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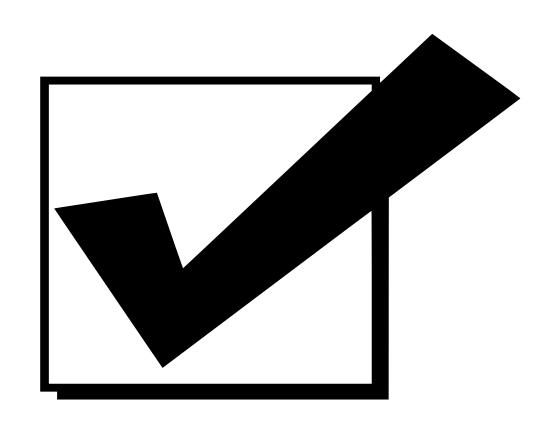
David H. Tanner, Associate Director

Georgia Fiscal Management Council
Annual Meeting
October 27, 2024



What is a strategic plan?

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"If you don't know where you are going, any road will get you there." - Lewis Carrol

"If you don't know where you are going, you might wind up someplace else"
- Yogi Berra

What is a strategic plan?





Why does your agency need a strategic plan?

Direction

Inform funding requests

Build consensus

Communicate shared priorities

Create innovative ideas

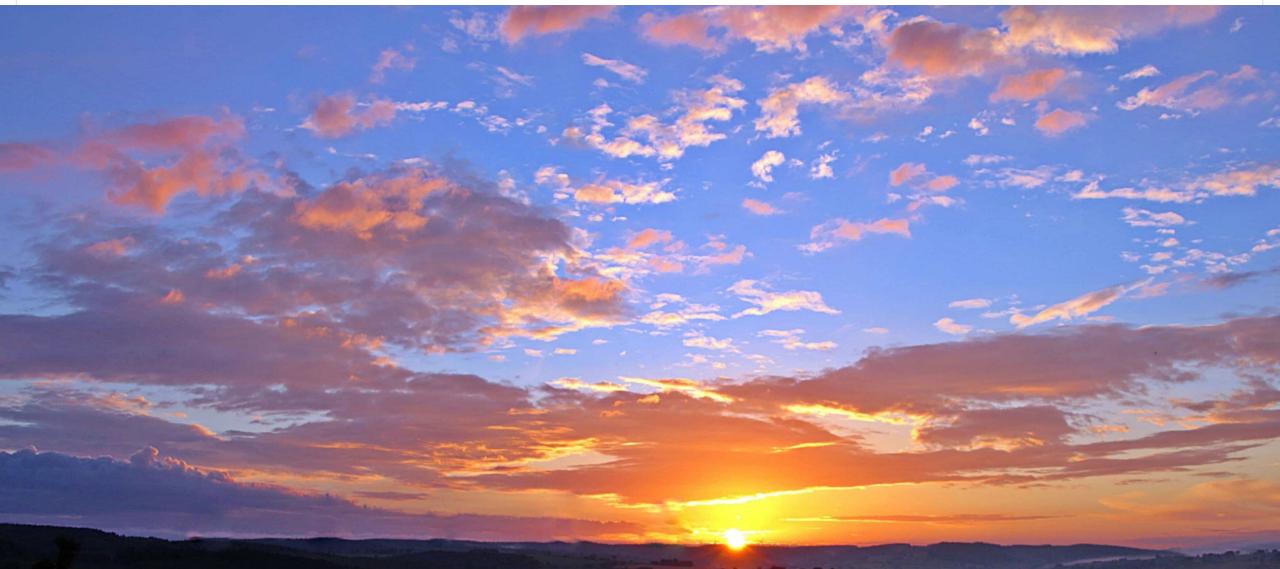
Recruit people with shared values and priorities

Motivate Employees

Stakeholder and Partner Support



"The only thing worse than being blind, is having sight but no vision" Helen Keller



An hour of planning can save you 10 hours of doing

Dale Carnegie

Strategic Planning

Needs Assessment



Strategic Planning Sessions



Implementation

- Agency and ProgramPerformance Data
- Customer Data
- Interviews
- Industry trends
- Market data

- Mission
- Vision
- Values
- Environmental Scan
- Goals
- Strategies
- Measures and milestones

- Project owners and timelines
- Align support services
- Regular dedicated meetings to report on progress and made adjustments



"The journey of a thousand miles begins with one step."

Lao Tzu

Panelists





Christine Greene
Deputy Commissioner, Operations

Patrick McKeon, Senior Manager, Planning and Performance Woody Dover
Enterprise Project Management Director

Malissa Champion
Strategic Planning Coordinator



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