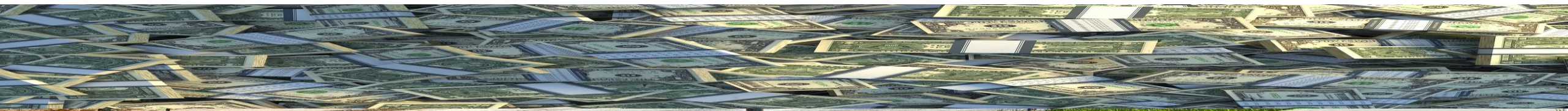




Payroll Shared Services

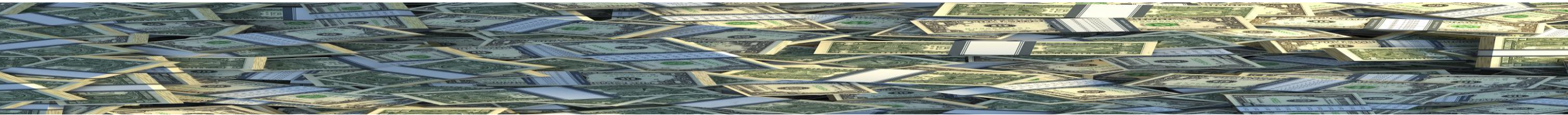
Kelly Dudley, CFO

FMC October 4, 2022



Governor's Vision

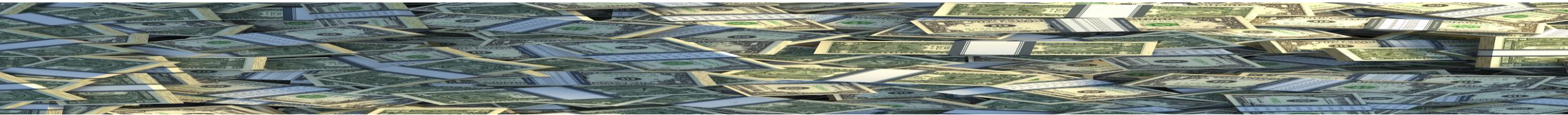
“Put hardworking Georgians first through streamlined, accessible, and fiscally responsible government.”



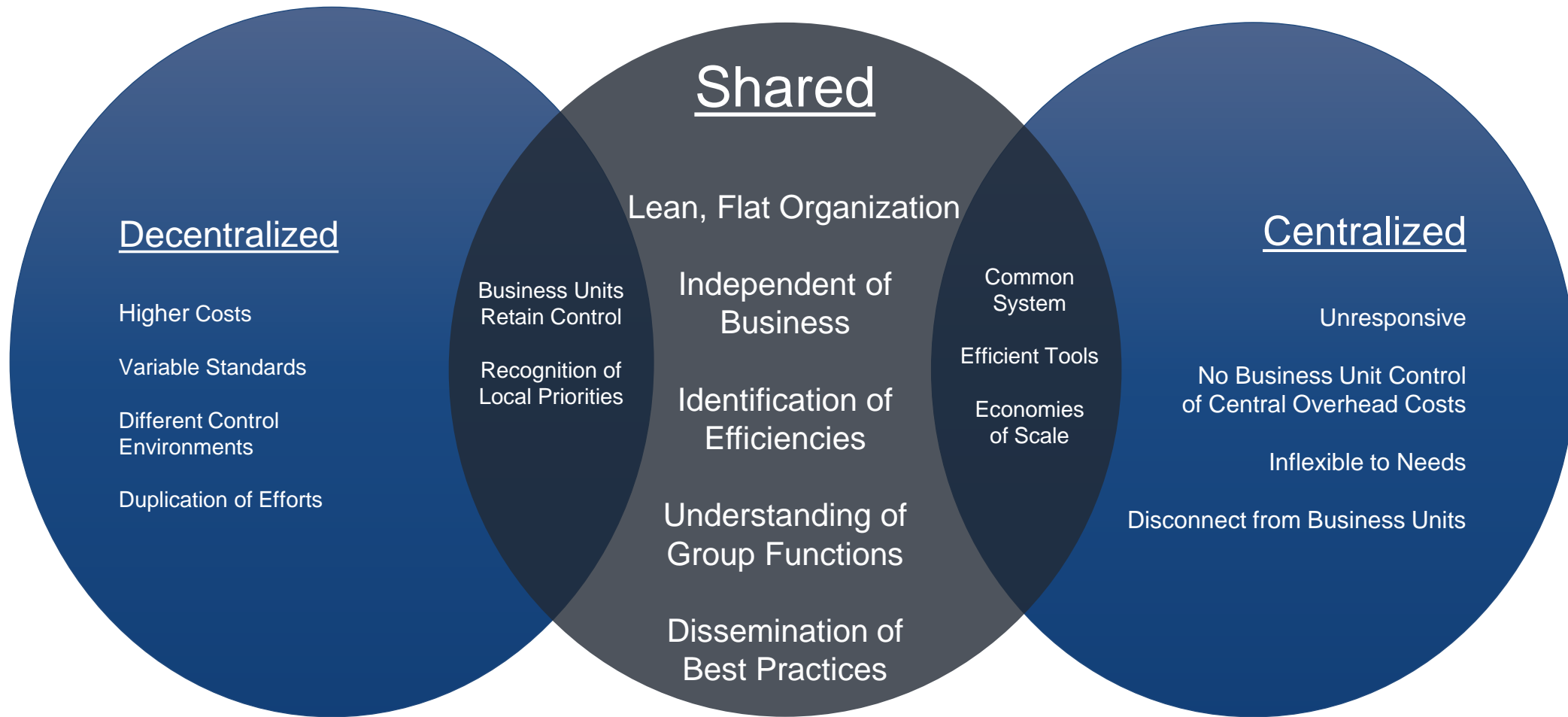
1. Tasked State officials with proactive strategic planning and innovative leadership for ***better utilization*** of future taxpayer resources.
2. Instructed all state government offices to reduce expenditures and ***streamline operations***.
3. Instructed all state government offices to ***leverage technology*** and reduce ***duplication***.

What is Payroll Shared Services?

A service provided by SAO to process payroll, reducing workload for the agency and allowing the agency to focus on its core mission.



- Comprehensive list of payroll functions (A/P, Taxes, Recons, garnishments)
- Dedicated SAO resources focused **ONLY** on Payroll Functions
 - Inherent back-up if staff are out
 - Ready to work during emergency outages, short pay period holidays
- Standardized processes and technologies
- Consistent organization-wide policies and procedures to improve controls
- Cost savings



Agencies authorize all transactions *but*.....

SAO personnel ensure payroll is properly calculated

All related payments make it to the intended source including the IRS

All reconciliations and back-office functions are performed.

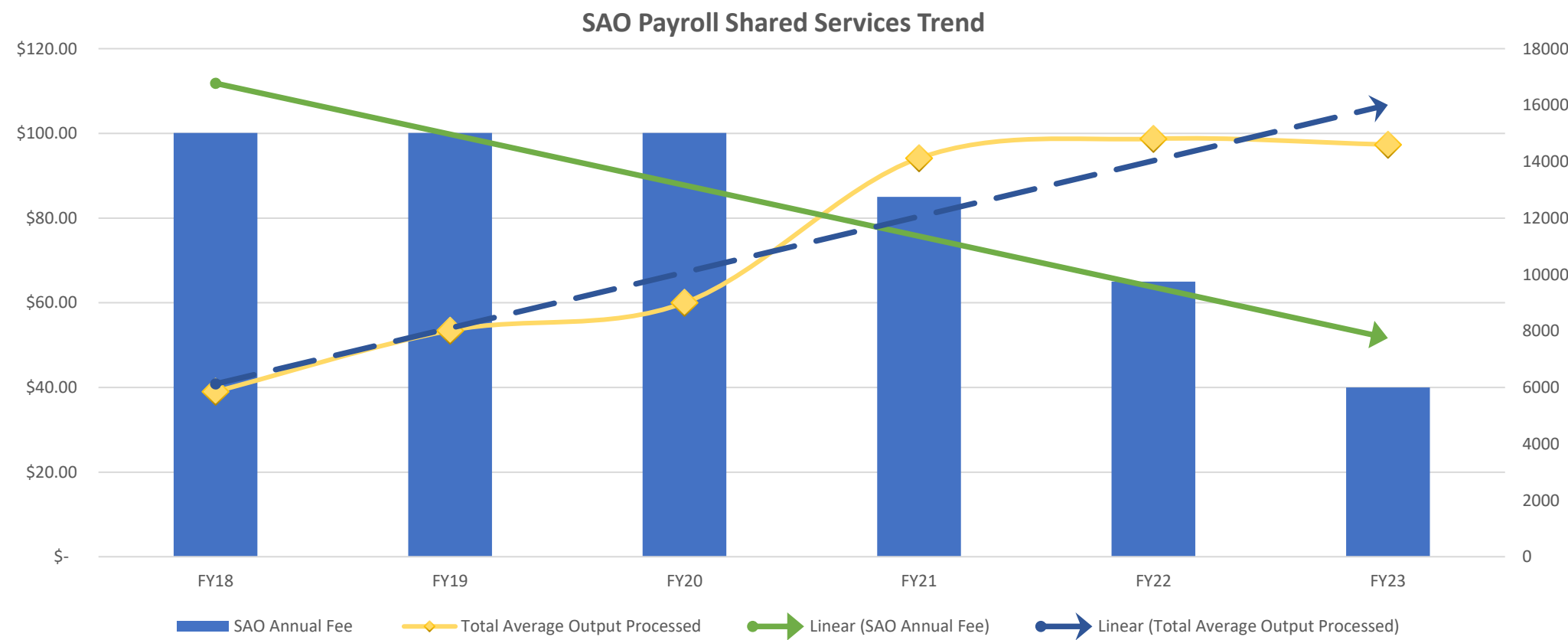
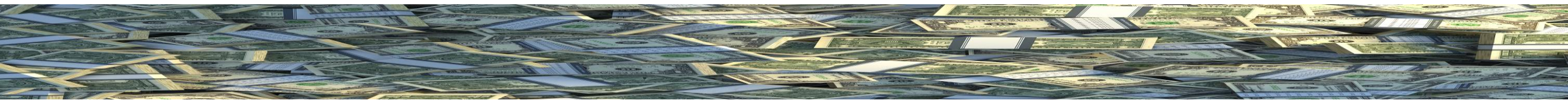
AGENCIES CAN FOCUS ON CORE MISSION AND NOT PAYROLL!

Saving, Saving, Saving... YOU \$\$\$!

- FY20 = \$110.15
- FY21 = \$85.00
- FY22 = \$60.00
- FY23 = \$40.00

# Paid	Contracted FY23: \$80	Projected FY23: \$40
170	\$ 13,600.00	\$ 6,800.00
203	\$ 16,240.00	\$ 8,120.00
306	\$ 24,480.00	\$ 12,240.00
647	\$ 51,760.00	\$ 25,880.00
808	\$ 64,640.00	\$ 32,320.00
1032	\$ 82,560.00	\$ 41,280.00
1896	\$ 151,680.00	\$ 75,840.00
2415	\$ 193,200.00	\$ 96,600.00

Economy of Scale = Win/Win





Payroll Shared Services

Customer Collaboration & Feedback

FMC October 4, 2022

