



Governor's Office of
PLANNING AND BUDGET
THE STATE OF GEORGIA

OPB Strategic Planning Update

April 28, 2022



Key Dates



Strategic planning guidelines released



Strategic plans due to OPB



Budget requests due in PBCS



Purpose of the Strategic Plan

- Links Governor priorities with agency operations, budget, and future direction
- Aids in improving agency efficiency and customer engagement
- Allows agencies to think strategically about responsibility and available resources
- Informs the budget process on current priorities of the agency



Overview

- 4-year plans spanning FY 2022- FY 2025
- Data driven
- Required elements
 - Mission
 - Vision
 - Environmental Scan
 - Objectives (1-5)
 - Action Plans
 - Measurable Outcomes
- Submitted in provided template July 11
- Feedback provided as needed



Contact Information



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