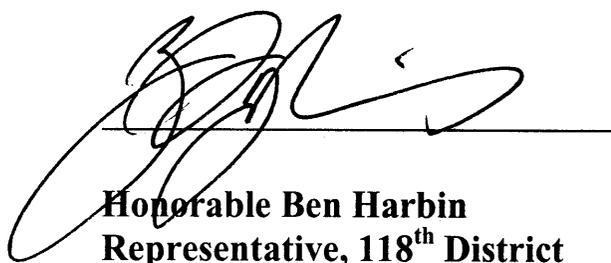


COMMITTEE OF CONFERENCE REPORT ON H.B. 94

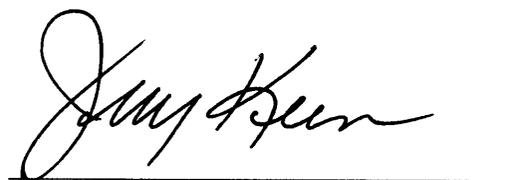
The Committee of Conference on **H.B. 94** recommends that both the House of Representatives and the Senate recede from their positions and that the attached Committee of Conference Substitute to **H.B. 94** be adopted.

Respectfully submitted,

**FOR THE HOUSE
OF REPRESENTATIVES:**

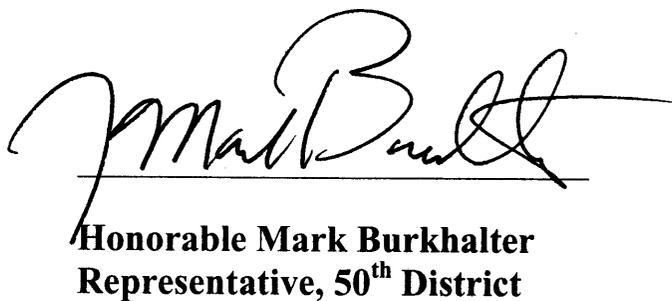


Honorable Ben Harbin
Representative, 118th District



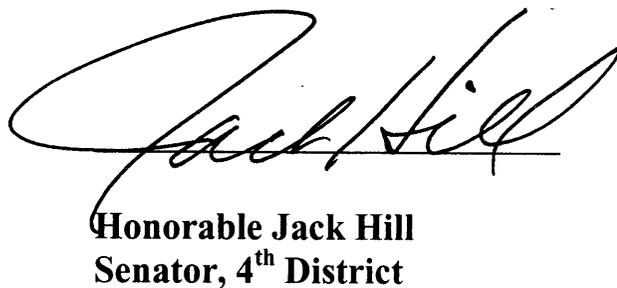
Honorable Jerry Keen
Representative, 179th District

Honorable Mark Burkhalter
Representative, 50th District



Honorable Mark Burkhalter
Representative, 50th District

FOR THE SENATE:

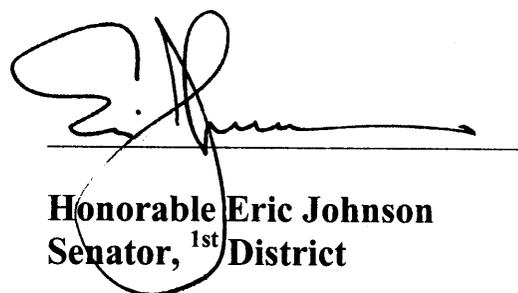


Honorable Jack Hill
Senator, 4th District



Honorable Tommie Williams
Senator, 19th District

Honorable Eric Johnson
Senator, 1st District



Honorable Eric Johnson
Senator, 1st District



CONFERENCE COMMITTEE SUBSTITUTE TO H.B. 94
A BILL TO BE ENTITLED
AN ACT

To amend an Act making and providing appropriations for the State Fiscal Year beginning July 1, 2006, and ending June 30, 2007, known as the general appropriations Act, approved May 8, 2006, as House Bill 1027, Act No. 950, Ga. Laws 2006, Volume One, Book Two Appendix, commencing at Page 1 of 188, so as to make, provide and change certain appropriations for the operation of state government its departments, boards, bureaus, commissions, institutions, and other agencies, and for the university system, common schools, counties, municipalities, political subdivisions and for all other governmental activities, projects and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

An Act making and providing appropriations for the State Fiscal Year beginning July 1, 2006, and ending June 30, 2007, known as the general appropriations Act, approved May 8, 2006, as House Bill 1027, Act No. 950, Ga. Laws 2006, Volume One, Book Two Appendix, commencing at Page 1 of 188, is amended by striking everything following the enacting clause and substituting in lieu thereof the following:

| | | |
|-----------|--|-------------------------|
| 1 | Total Funds | \$35,999,449,467 |
| 2 | Federal Funds and Grants | \$9,766,621,728 |
| 3 | Temporary Assistance for Needy Families Block Grant | \$345,458,864 |
| 4 | Social Services Block Grant | \$50,486,793 |
| 5 | Child Care and Development Block Grant | \$55,335,941 |
| 6 | Foster Care Title IV-E | \$49,388,792 |
| 7 | Maternal and Child Health Services Block Grant | \$17,348,033 |
| 8 | Medical Assistance Program | \$5,227,198,700 |
| 9 | Preventive Health and Health Services Block Grant | \$4,203,961 |
| 10 | Community Mental Health Services Block Grant | \$12,840,422 |
| 11 | Prevention and Treatment of Substance Abuse Block Grant | \$50,960,435 |
| 12 | Federal Highway Administration Highway Planning and Construction | \$1,100,000,001 |
| 13 | Federal Transit Administration Capital Investment Grants | \$12,858,431 |
| 14 | State Children's Insurance Program | \$311,826,698 |
| 15 | Community Services Block Grant | \$17,189,252 |
| 16 | Low-Income Home Energy Assistance | \$18,970,241 |
| 17 | TANF Block Grant Unobligated Balance | \$152,853,396 |
| 18 | Federal Funds Not specifically Identified | \$2,339,701,768 |
| 19 | Other Funding Sources | \$4,272,919,273 |
| 20 | Agency Funds | \$1,636,176,177 |
| 21 | Research Funds | \$1,598,519,130 |
| 22 | Records Center Storage Fee | \$433,753 |
| 23 | Indigent Care Trust Fund - Public Hospital Authorities | \$158,537,322 |
| 24 | Other Funds Not Specifically Identified | \$879,252,891 |
| 25 | State Funds | \$19,317,036,464 |
| 26 | Lottery Funds | \$841,554,506 |
| 27 | Tobacco Funds | \$167,511,505 |
| 28 | State Motor Fuel | \$801,759,400 |
| 29 | Brain and Spinal Injury Trust Fund | \$3,007,691 |
| 30 | State General Funds | \$17,503,203,362 |
| 31 | Intra-State Government Transfers | \$2,642,872,002 |
| 32 | Health Insurance Payments | \$2,430,674,325 |
| 33 | Retirement Payments | \$41,536,372 |
| 34 | Self Insurance Trust Fund Payments | \$117,729,730 |
| 35 | Other Intra-State Government Payments | \$52,931,575 |

Section 1: Georgia Senate

| | | |
|----|---|--------------------|
| 36 | Total Funds | \$9,779,214 |
| 37 | Federal Funds and Grants | \$0 |
| 38 | Other Funding Sources | \$0 |
| 39 | State Funds | \$9,779,214 |
| 40 | State General Funds | \$9,779,214 |
| 41 | Intra-State Government Transfers | \$0 |

1.1. Lieutenant Governor's Office

| | | |
|----|---------------------|-----------|
| 42 | Total Funds | \$838,701 |
| 43 | State Funds | \$838,701 |
| 44 | State General Funds | \$838,701 |

1.2. Secretary of the Senate's Office

| | | |
|----|---------------------|-------------|
| 45 | Total Funds | \$1,198,966 |
| 46 | State Funds | \$1,198,966 |
| 47 | State General Funds | \$1,198,966 |

1.3. Senate

| | | |
|----|---------------------|-------------|
| 48 | Total Funds | \$6,738,774 |
| 49 | State Funds | \$6,738,774 |
| 50 | State General Funds | \$6,738,774 |

1.4. Senate Budget and Evaluation Office

Purpose: To provide budget development and evaluation expertise to the State Senate.

| | | |
|----|---------------------|-------------|
| 51 | Total Funds | \$1,002,773 |
| 52 | State Funds | \$1,002,773 |
| 53 | State General Funds | \$1,002,773 |

Section 2: Georgia House of Representatives

| | | |
|----|---|---------------------|
| 54 | Total Funds | \$17,491,660 |
| 55 | Federal Funds and Grants | \$0 |
| 56 | Other Funding Sources | \$0 |
| 57 | State Funds | \$17,491,660 |
| 58 | State General Funds | \$17,491,660 |
| 59 | Intra-State Government Transfers | \$0 |

2.1. Georgia House of Representatives

| | | |
|----|---------------------|--------------|
| 60 | Total Funds | \$17,491,660 |
| 61 | State Funds | \$17,491,660 |
| 62 | State General Funds | \$17,491,660 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|----|--|--------------------|
| 63 | Amount from prior Appropriation Act (HB1027) | \$17,491,660 |
| 64 | Provide funding for an increase in per diem for House members. | \$0 |
| 65 | Amount appropriated in this Act | \$17,491,660 |

Section 3: Georgia General Assembly Joint Offices

| | | |
|----|---|--------------------|
| 66 | Total Funds | \$9,078,281 |
| 67 | Federal Funds and Grants | \$0 |
| 68 | Other Funding Sources | \$0 |
| 69 | State Funds | \$9,078,281 |
| 70 | State General Funds | \$9,078,281 |
| 71 | Intra-State Government Transfers | \$0 |

3.1. Ancillary Activities

Purpose: To provide services for the legislative branch of government.

| | | |
|----|---------------------|-------------|
| 72 | Total Funds | \$3,833,123 |
| 73 | State Funds | \$3,833,123 |
| 74 | State General Funds | \$3,833,123 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|----|---|--------------------|
| 75 | Amount from prior Appropriation Act (HB1027) | \$3,833,123 |
| 76 | Provide funding for a contract with the Carl Vinson Institute of Government at the University of Georgia for the creation of the Center for Tax and Expenditure Data (TED Center) to assist local government. | \$0 |
| 77 | Amount appropriated in this Act | \$3,833,123 |

3.2. Legislative Fiscal Office

Purpose: To act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

| | | |
|----|---------------------|-------------|
| 78 | Total Funds | \$2,364,548 |
| 79 | State Funds | \$2,364,548 |
| 80 | State General Funds | \$2,364,548 |

3.3. Office of Legislative Counsel

Purpose: To provide bill-drafting services, advice and counsel for members of the General Assembly.

| | | |
|----|---------------------|-------------|
| 81 | Total Funds | \$2,880,610 |
| 82 | State Funds | \$2,880,610 |
| 83 | State General Funds | \$2,880,610 |

Section 4: Audits and Accounts, Department of

| | | |
|----|---|---------------------|
| 84 | Total Funds | \$31,927,549 |
| 85 | Federal Funds and Grants | \$0 |
| 86 | Other Funding Sources | \$0 |
| 87 | State Funds | \$31,927,549 |
| 88 | State General Funds | \$31,927,549 |
| 89 | Intra-State Government Transfers | \$0 |

4.1. Administration

Purpose: To provide administrative support to all Department programs.

| | | |
|----|---------------------|-------------|
| 90 | Total Funds | \$1,602,714 |
| 91 | State Funds | \$1,602,714 |
| 92 | State General Funds | \$1,602,714 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|----|--|--------------------|
| 93 | Amount from prior Appropriation Act (HB1027) | \$1,602,714 |
| 94 | Increase funds to reflect adjustments to the employer share of the State Health Benefit Plan premiums, Georgia Building Authority real estate rental rate, and Workers' Compensation premiums. | \$0 |

| | | | |
|----|---------------------------------|-------------|-------------|
| 95 | Amount appropriated in this Act | \$1,602,714 | \$1,602,714 |
|----|---------------------------------|-------------|-------------|

4.2. Audit and Assurance Services

Purpose: To provide financial, performance, and information system audits.

| | | |
|----|---------------------|--------------|
| 96 | Total Funds | \$28,053,474 |
| 97 | State Funds | \$28,053,474 |
| 98 | State General Funds | \$28,053,474 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | State Funds | Total Funds |
|-----|--|--------------|
| 99 | Amount from prior Appropriation Act (HB1027) | \$28,053,474 |
| 100 | Increase funds to reflect adjustments to the employer share of the State Health Benefit Plan premiums, Georgia Building Authority real estate rental rate, and Workers' Compensation premiums. | \$0 |
| 101 | Reduce funds for operations. | \$0 |
| 102 | Amount appropriated in this Act | \$28,053,474 |

4.3. Legislative Services

Purpose: To provide information on retirement system services, promulgate statewide policies and procedures and provide fiscal note services.

| | | |
|-----|---------------------|-----------|
| 103 | Total Funds | \$113,096 |
| 104 | State Funds | \$113,096 |
| 105 | State General Funds | \$113,096 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | State Funds | Total Funds |
|-----|--|-------------|
| 106 | Amount from prior Appropriation Act (HB1027) | \$113,096 |
| 107 | Increase funds to reflect adjustments to the employer share of the State Health Benefit Plan premiums, Georgia Building Authority real estate rental rate, and Workers' Compensation premiums. | \$0 |
| 108 | Reduce funds for operations. | \$0 |
| 109 | Amount appropriated in this Act | \$113,096 |

4.4. Statewide Equalized Adjusted Property Tax Digest

Purpose: To establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating State funds for public school systems.

| | | |
|-----|---------------------|-------------|
| 110 | Total Funds | \$2,158,265 |
| 111 | State Funds | \$2,158,265 |
| 112 | State General Funds | \$2,158,265 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | State Funds | Total Funds |
|-----|--|-------------|
| 113 | Amount from prior Appropriation Act (HB1027) | \$2,158,265 |
| 114 | Increase funds to reflect adjustments to the employer share of the State Health Benefit Plan premiums, Georgia Building Authority real estate rental rate, and Workers' Compensation premiums. | \$0 |
| 115 | Reduce funds for operations. | \$0 |
| 116 | Amount appropriated in this Act | \$2,158,265 |

Section 5: Appeals, Court of

| | | |
|-----|---|---------------------|
| 117 | Total Funds | \$13,196,502 |
| 118 | Federal Funds and Grants | \$0 |
| 119 | Other Funding Sources | \$90,000 |
| 120 | Other Funds Not Specifically Identified | \$90,000 |
| 121 | State Funds | \$13,106,502 |
| 122 | State General Funds | \$13,106,502 |
| 123 | Intra-State Government Transfers | \$0 |

5.1. Court of Appeals

Purpose: The purpose of this court is to review and exercise appellate and certiorari jurisdiction in all cases not reserved to the Supreme Court or conferred on other courts by law.

| | | |
|------------|---|--------------|
| 124 | Total Funds | \$13,196,502 |
| 125 | Other Funding Sources | \$90,000 |
| 126 | Other Funds Not Specifically Identified | \$90,000 |
| 127 | State Funds | \$13,106,502 |
| 128 | State General Funds | \$13,106,502 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | | <u>State Funds</u> | <u>Total Funds</u> |
|------------|---|--------------------|--------------------|
| 129 | Amount from prior Appropriation Act (HB1027) | \$12,751,212 | \$12,841,212 |
| 130 | Provide for an increase in real estate rent for new space for Judges on 3rd floor of the Judicial Building. | \$0 | \$0 |
| 131 | Provide for an adjustment to the Georgia Building Authority (GBA) real estate rental rate for office space. | \$0 | \$0 |
| 132 | Reinstate funding for 2 positions eliminated in FY 2005. | \$0 | \$0 |
| 133 | Provide funds for a 2.89% payraise for Judges and 4% payraise for staff. | \$143,164 | \$143,164 |
| 134 | Increase funds to reflect an adjustment in the employer share of State Health Benefit Plan premiums from 14.20% to 16.713%. | \$207,855 | \$207,855 |
| 135 | Increase funds to reflect an adjustment in Workers' Compensation premiums. | \$4,271 | \$4,271 |
| 136 | Amount appropriated in this Act | \$13,106,502 | \$13,196,502 |

Section 6: Judicial Council

| | | |
|------------|----------------------------------|--------------|
| 137 | Total Funds | \$13,655,259 |
| 138 | Federal Funds and Grants | \$0 |
| 139 | Other Funding Sources | \$0 |
| 140 | State Funds | \$13,655,259 |
| 141 | State General Funds | \$13,655,259 |
| 142 | Intra-State Government Transfers | \$0 |

6.1. Appellate Resource Center

Purpose: The purpose of this program is to provide representation to all death penalty sentenced inmates in habeas proceedings.

| | | |
|------------|---------------------|-----------|
| 143 | Total Funds | \$800,000 |
| 144 | State Funds | \$800,000 |
| 145 | State General Funds | \$800,000 |

6.2. Georgia Office of Dispute Resolution

Purpose: The purpose is to oversee the development of court-connected alternative dispute resolution programs in Georgia.

| | | |
|------------|---------------------|-----------|
| 146 | Total Funds | \$365,383 |
| 147 | State Funds | \$365,383 |
| 148 | State General Funds | \$365,383 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | | <u>State Funds</u> | <u>Total Funds</u> |
|------------|---|--------------------|--------------------|
| 149 | Amount from prior Appropriation Act (HB1027) | \$365,383 | \$365,383 |
| 150 | Provide funds for amended budget increases to include a 4% payraise for staff effective January 1, 2007, an adjustment in the employer share of State Health Benefit Plan premiums from 14.20% to 16.713%, an adjustment in Workers' Compensation premiums and an adjustment to Georgia Building Authority (GBA) rental rates for office space. | \$0 | \$0 |
| 151 | Amount appropriated in this Act | \$365,383 | \$365,383 |

6.3. Institute of Continuing Judicial Education

Purpose: The purpose is to provide basic training and continuing education to elected officials, court support personnel and volunteer agents of the State's judicial branch.

| | | |
|-----|---------------------|-------------|
| 152 | Total Funds | \$1,126,382 |
| 153 | State Funds | \$1,126,382 |
| 154 | State General Funds | \$1,126,382 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | | <u>State Funds</u> | <u>Total Funds</u> |
|-----|---|--------------------|--------------------|
| 155 | Amount from prior Appropriation Act (HB1027) | \$1,126,382 | \$1,126,382 |
| 156 | Provide funds for amended budget increases to include a 4% payraise for staff effective January 1, 2007, an adjustment in the employer share of State Health Benefit Plan premiums from 14.20% to 16.713%, an adjustment in Workers' Compensation premiums and an adjustment to Georgia Building Authority (GBA) rental rates for office space. | \$0 | \$0 |
| 157 | Amount appropriated in this Act | \$1,126,382 | \$1,126,382 |

6.4. Judicial Council

Purpose: The purpose is to consult with and assist judges, administrators, clerks of court, and other officers and employees of the court pertaining to matters relating to court administration.

| | | |
|-----|---------------------|--------------|
| 158 | Total Funds | \$11,098,385 |
| 159 | State Funds | \$11,098,385 |
| 160 | State General Funds | \$11,098,385 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | | <u>State Funds</u> | <u>Total Funds</u> |
|-----|---|--------------------|--------------------|
| 161 | Amount from prior Appropriation Act (HB1027) | \$10,913,173 | \$10,913,173 |
| 162 | Provide funds for amended budget increases to include a 4% payraise for staff effective January 1, 2007, an adjustment in the employer share of State Health Benefit Plan premiums from 14.20% to 16.713%, an adjustment in Workers' Compensation premiums and an adjustment to Georgia Building Authority (GBA) rental rates for office space. | \$166,629 | \$166,629 |
| 163 | Provide funds for Westlaw for the Council of Magistrate Court Judges. | \$0 | \$0 |
| 164 | Provide funds for Westlaw for the Council of Probate Court Judges. | \$0 | \$0 |
| 165 | Provide funds a new Guardianship video for the Probate Court. | \$0 | \$0 |
| 166 | Provide funds to the Georgia Courts Automation Commission for software certification. | \$18,583 | \$18,583 |
| 167 | Provide funds to the County and Municipal Probation advisory council for increased workload due to SB 44. | \$0 | \$0 |
| 168 | Provide additional state funds to match federal funds for the Child Placement Project. | \$0 | \$0 |
| 169 | Provide funds for child support calculator changes to comply with statutory requirements of SB 382. | \$0 | \$0 |
| 170 | Amount appropriated in this Act | \$11,098,385 | \$11,098,385 |

6.5. Judicial Qualifications Commission

Purpose: The purpose is to discipline, remove, and cause involuntary retirement of judges.

| | | |
|-----|---------------------|-----------|
| 171 | Total Funds | \$265,109 |
| 172 | State Funds | \$265,109 |
| 173 | State General Funds | \$265,109 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | | <u>State Funds</u> | <u>Total Funds</u> |
|-----|---|--------------------|--------------------|
| 174 | Amount from prior Appropriation Act (HB1027) | \$259,574 | \$259,574 |
| 175 | Provide funds for amended budget increases to include a 4% payraise for staff effective January 1, 2007, an adjustment in the employer share of State Health Benefit Plan premiums from 14.20% to 16.713%, an adjustment in Workers' Compensation premiums and an adjustment to Georgia Building Authority (GBA) rental rates for office space. | \$5,535 | \$5,535 |
| 176 | Amount appropriated in this Act | \$265,109 | \$265,109 |

Section 7: Juvenile Courts

| | | |
|-----|---|--------------------|
| 177 | Total Funds | \$6,533,749 |
| 178 | Federal Funds and Grants | \$0 |
| 179 | Other Funding Sources | \$0 |
| 180 | State Funds | \$6,533,749 |
| 181 | State General Funds | \$6,533,749 |
| 182 | Intra-State Government Transfers | \$0 |

7.1. Council of Juvenile Court Judges

Purpose: The Council of Juvenile Court Judges represents all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

| | | |
|-----|---------------------|-------------|
| 183 | Total Funds | \$1,612,293 |
| 184 | State Funds | \$1,612,293 |
| 185 | State General Funds | \$1,612,293 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|-----|---|----------------------|
| 186 | Amount from prior Appropriation Act (HB1027) | \$1,538,714 |
| 187 | Provide funds for a 4% payraise effective January 1, 2007. | \$17,151 |
| 188 | Increase funds to reflect an adjustment in the employer share of State Health Benefit Plan premiums from 14.20% to 16.713%. | \$31,428 |
| 189 | Provide funds for increase in mileage reimbursement rate from .28 per mile to .445 per mile. | \$25,000 |
| 190 | Amount appropriated in this Act | ----- \$1,612,293 |

7.2. Grants to Counties for Juvenile Court Judges

Purpose: This program mandates payment of state funds to circuits to pay for juvenile court judges salaries.

| | | |
|-----|---------------------|-------------|
| 191 | Total Funds | \$4,921,456 |
| 192 | State Funds | \$4,921,456 |
| 193 | State General Funds | \$4,921,456 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|-----|--|----------------------|
| 194 | Amount from prior Appropriation Act (HB1027) | \$4,910,831 |
| 195 | Provide funds for a Juvenile Judge for Coweta Circuit effective January 1, 2007. | \$10,625 |
| 196 | Amount appropriated in this Act | ----- \$4,921,456 |

Section 8: Prosecuting Attorneys

| | | |
|-----|---|---------------------|
| 197 | Total Funds | \$53,094,118 |
| 198 | Federal Funds and Grants | \$0 |
| 200 | Other Funding Sources | \$1,767,046 |
| 201 | Other Funds Not Specifically Identified | \$1,767,046 |
| 202 | State Funds | \$51,327,072 |
| 203 | State General Funds | \$51,327,072 |
| 204 | Intra-State Government Transfers | \$0 |

8.1. District Attorneys

Purpose: The District Attorney represents the State of Georgia in the trial and appeal of felony criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts.

| | | |
|-----|---|--------------|
| 205 | Total Funds | \$47,486,581 |
| 206 | Other Funding Sources | \$1,767,046 |
| 207 | Other Funds Not Specifically Identified | \$1,767,046 |
| 208 | State Funds | \$45,719,535 |
| 209 | State General Funds | \$45,719,535 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 210 Amount from prior Appropriation Act (HB1027) | \$46,219,535 | \$47,986,581 |
| 211 Provide funds for a \$7,000 payraise for District Attorneys per HB 268. | \$0 | \$0 |
| 212 Provide funds for a 2.89% payraise for District Attorneys and 4% for staff effective January 1, 2007. | \$0 | \$0 |
| 213 Increase funds to reflect an adjustment in the employer share of State Health Benefit Plan premiums from 14.20% to 16.713%. | \$0 | \$0 |
| 214 Increase funds to reflect an adjustment in Worker's Compensation premiums. | \$0 | \$0 |
| 215 Provide funds to add assistant District Attorneys for the Cobb and Dublin Judicial Circuits. | \$0 | \$0 |
| 216 Properly align fund sources. | \$0 | \$0 |
| 217 Transfer funds to the Prosecuting Attorney's Council program to correct a scriber's error in HB 1027. | (\$500,000) | (\$500,000) |
| 218 Amount appropriated in this Act | \$45,719,535 | \$47,486,581 |

8.2. Prosecuting Attorney's Council

Purpose: This program is charged with the responsibility of assisting Georgia's District Attorneys and State Court Solicitors.

| | | |
|------------|---------------------|-------------|
| 219 | Total Funds | \$5,607,537 |
| 220 | State Funds | \$5,607,537 |
| 221 | State General Funds | \$5,607,537 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 222 Amount from prior Appropriation Act (HB1027) | \$5,107,537 | \$5,107,537 |
| 223 Increase funds to reflect an adjustment in the employer share of State Health Benefit Plan premiums from 14.20% to 16.713%. | \$0 | \$0 |
| 224 Provide funds for a 4% payraise for Prosecuting Attorney's Council (PAC) effective January 1, 2007. | \$0 | \$0 |
| 225 Provide funds for base adjustment as a result of the FY2006 veto. | \$0 | \$0 |
| 226 Increase funds to reflect an adjustment in Worker's Compensation premiums. | \$0 | \$0 |
| 227 Transfer funds from the District Attorneys program to correct a scriber's error in HB 1027. | \$500,000 | \$500,000 |
| 228 Amount appropriated in this Act | \$5,607,537 | \$5,607,537 |

Section 9: Public Defender Standards Council, Georgia

| | | |
|------------|---|---------------------|
| 229 | Total Funds | \$38,313,911 |
| 230 | Federal Funds and Grants | \$0 |
| 232 | Other Funding Sources | \$1,972,832 |
| 234 | Other Funds Not Specifically Identified | \$1,972,832 |
| 235 | State Funds | \$36,341,079 |
| 236 | State General Funds | \$36,341,079 |
| 237 | Intra-State Government Transfers | \$0 |

9.1. Public Defender Standards Council

Purpose: The Standards Council provides administrative, fiscal, appellate, and technology support to public defender offices including all training. The Standards Council also represents persons charged with the death penalty after January 1, 2005, and provides training, assistance and direct representation in NGRI (Not Guilty by Reason of Insanity) cases.

| | | |
|------------|---|--------------|
| 238 | Total Funds | \$11,167,007 |
| 239 | Other Funding Sources | \$559,797 |
| 240 | Other Funds Not Specifically Identified | \$559,797 |
| 241 | State Funds | \$10,607,210 |
| 242 | State General Funds | \$10,607,210 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|---|--------------------|--------------------|
| 243 Amount from prior Appropriation Act (HB1027) | \$10,607,210 | \$11,167,007 |

| | | | |
|-----|---|--------------|--------------|
| 244 | Transfer funds from Capital Defenders Office to Conflict Case Office. | \$0 | \$0 |
| 245 | Amount appropriated in this Act | \$10,607,210 | \$11,167,007 |

9.2. Public Defenders

Purpose: The purpose is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter.

| | | |
|-----|---|--------------|
| 246 | Total Funds | \$27,146,904 |
| 247 | Other Funding Sources | \$1,413,035 |
| 248 | Other Funds Not Specifically Identified | \$1,413,035 |
| 249 | State Funds | \$25,733,869 |
| 250 | State General Funds | \$25,733,869 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | State Funds | Total Funds | |
|-----|---|--------------|--------------|
| 251 | Amount from prior Appropriation Act (HB1027) | \$17,224,912 | \$18,637,947 |
| 252 | Provide funds for personal services. | \$8,508,957 | \$8,508,957 |
| 253 | Provide funds for the Conflict Case Office. | \$0 | \$0 |
| 254 | Provide funds for opt-out circuits. | \$0 | \$0 |
| 255 | Provide funds for regular operating expenses. | \$0 | \$0 |
| 256 | Replace state funds with agency funds. | \$0 | \$0 |
| 257 | Amount appropriated in this Act | \$25,733,869 | \$27,146,904 |

Section 10: Superior Courts

| | | |
|-----|---|---------------------|
| 258 | Total Funds | \$54,247,260 |
| 259 | Federal Funds and Grants | \$0 |
| 260 | Other Funding Sources | \$0 |
| 261 | State Funds | \$54,247,260 |
| 262 | State General Funds | \$54,247,260 |
| 263 | Intra-State Government Transfers | \$0 |

10.1. Council of Superior Court Clerks

Purpose: To assist superior court clerks throughout the state in the execution of their duties, and to promote and assist in their training of the superior court clerks.

| | | |
|-----|---------------------|-----------|
| 264 | Total Funds | \$243,000 |
| 265 | State Funds | \$243,000 |
| 266 | State General Funds | \$243,000 |

10.2. Council of Superior Court Judges

Purpose: The purpose of the Council of Superior Court Judges is to further the improvement of the superior court and the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

| | | |
|-----|---------------------|-----------|
| 267 | Total Funds | \$999,073 |
| 268 | State Funds | \$999,073 |
| 269 | State General Funds | \$999,073 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | State Funds | Total Funds | |
|-----|---|-------------|-----------|
| 270 | Amount from prior Appropriation Act (HB1027) | \$971,630 | \$971,630 |
| 271 | Provide funds for a 4% payraise for staff effective January 1, 2007. | \$9,831 | \$9,831 |
| 272 | Increase funds to reflect an adjustment in the employer share of State Health Benefit Plan premiums from 14.20% to 16.713%. | \$13,994 | \$13,994 |
| 273 | Increase funds to reflect an adjustment in Workers' Compensation premiums. | \$746 | \$746 |
| 274 | Provide for an adjustment to the Georgia Building Authority (GBA) real estate rental rate for office space. | \$2,872 | \$2,872 |
| 275 | Provide funding for temporary labor. | \$0 | \$0 |

| | | | |
|-----|---------------------------------|-----------|-----------|
| 276 | Amount appropriated in this Act | \$999,073 | \$999,073 |
|-----|---------------------------------|-----------|-----------|

10.3. Judicial Administrative Districts

Purpose: The purpose is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

| | | | |
|-----|---------------------|--|-------------|
| 277 | Total Funds | | \$2,242,780 |
| 278 | State Funds | | \$2,242,780 |
| 279 | State General Funds | | \$2,242,780 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | | <u>State Funds</u> | <u>Total Funds</u> |
|-----|---|--------------------|--------------------|
| 280 | Amount from prior Appropriation Act (HB1027) | \$2,184,721 | \$2,184,721 |
| 281 | Provide funds for a 4% payraise for staff effective January 1, 2007. | \$22,117 | \$22,117 |
| 282 | Increase funds to reflect an adjustment in the employer share of State Health Benefit Plan premiums from 14.20% to 16.713%. | \$34,905 | \$34,905 |
| 283 | Increase funds to reflect an adjustment in Workers' Compensation premiums. | \$1,037 | \$1,037 |
| 284 | Amount appropriated in this Act | \$2,242,780 | \$2,242,780 |

10.4. Superior Court Judges

Purpose: The purpose is to be Georgia's general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land.

| | | | |
|-----|---------------------|--|--------------|
| 285 | Total Funds | | \$50,762,407 |
| 286 | State Funds | | \$50,762,407 |
| 287 | State General Funds | | \$50,762,407 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | | <u>State Funds</u> | <u>Total Funds</u> |
|-----|---|--------------------|--------------------|
| 288 | Amount from prior Appropriation Act (HB1027) | \$50,109,108 | \$50,109,108 |
| 289 | Provide funds for a 4% payraise for staff effective January 1, 2007. | \$146,485 | \$146,485 |
| 290 | Increase funds to reflect an adjustment in the employer share of State Health Benefit Plan premiums from 14.20% to 16.713%. | \$99,967 | \$99,967 |
| 291 | Increase funds to reflect an adjustment in Workers' Compensation premiums. | \$6,989 | \$6,989 |
| 292 | Provide funds for a 2.89% payraise for Superior Court Judges effective January 1, 2007. | \$399,858 | \$399,858 |
| 293 | Provide funds for two new judgeships for the Cobb and Dublin Judicial circuits. | \$0 | \$0 |
| 294 | Restore budget reduction from FY 2005. | \$0 | \$0 |
| 295 | Provide funds for step increase payraise for secretaries effective April 1, 2007. | \$0 | \$0 |
| 296 | Provide funds to counties for courthouse security. | \$0 | \$0 |
| 297 | Amount appropriated in this Act | \$50,762,407 | \$50,762,407 |

Section 11: Supreme Court

| | | | |
|-----|----------------------------------|--|-------------|
| 298 | Total Funds | | \$8,157,337 |
| 299 | Federal Funds and Grants | | \$0 |
| 300 | Other Funding Sources | | \$0 |
| 301 | State Funds | | \$8,157,337 |
| 302 | State General Funds | | \$8,157,337 |
| 303 | Intra-State Government Transfers | | \$0 |

11.1. Supreme Court of Georgia

Purpose: The purpose is to be a court of review and exercise exclusive appellate jurisdiction in all cases in

| | | | |
|-----|---------------------|--|-------------|
| 304 | Total Funds | | \$8,157,337 |
| 305 | State Funds | | \$8,157,337 |
| 306 | State General Funds | | \$8,157,337 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 307 Amount from prior Appropriation Act (HB1027) | \$7,921,323 | \$7,921,323 |
| 308 Provide funds for a 2.89% payraise for Judges and a 4% payraise for staff effective January 1, 2007. | \$93,229 | \$93,229 |
| 309 Provide for an adjustment in the Georgia Building Authority (GBA) real estate rental rate for office space. | \$20,119 | \$20,119 |
| 310 Increase funds to reflect an adjustment in the employer share of State Health Benefit Plan premiums from 14.20% to 16.713%. | \$117,252 | \$117,252 |
| 311 Increase funds to reflect an adjustment in Workers' Compensation premiums. | \$5,414 | \$5,414 |
| 312 Amount appropriated in this Act | \$8,157,337 | \$8,157,337 |

Section 12: Accounting Office, State

| | | |
|------------|---|---------------------|
| 313 | Total Funds | \$15,776,297 |
| 314 | Federal Funds and Grants | \$0 |
| 315 | Other Funding Sources | \$117,662 |
| 316 | Other Funds Not Specifically Identified | \$117,662 |
| 317 | State Funds | \$6,802,841 |
| 318 | State General Funds | \$6,802,841 |
| 319 | Intra-State Government Transfers | \$8,855,794 |
| 320 | Other Intra-State Government Payments | \$8,855,794 |

12.1. State Accounting Office

Purpose: To support statewide People Soft financials and human capital management, to provide the comprehensive annual financial report of Georgia, and to create accounting procedures and policies for state agencies.

| | | |
|------------|---|--------------|
| 321 | Total Funds | \$15,776,297 |
| 322 | Other Funding Sources | \$117,662 |
| 323 | Other Funds Not Specifically Identified | \$117,662 |
| 324 | State Funds | \$6,802,841 |
| 325 | State General Funds | \$6,802,841 |
| 326 | Intra-State Government Transfers | \$8,855,794 |
| 327 | Other Intra-State Government Payments | \$8,855,794 |

Section 13: Administrative Services, Department of

| | | |
|------------|---|----------------------|
| 328 | Total Funds | \$171,833,908 |
| 329 | Federal Funds and Grants | \$0 |
| 330 | Other Funding Sources | \$12,428,029 |
| 331 | Agency Funds | \$12,074,798 |
| 332 | Other Funds Not Specifically Identified | \$353,231 |
| 333 | State Funds | \$22,016,619 |
| 334 | State General Funds | \$22,016,619 |
| 335 | Intra-State Government Transfers | \$137,389,260 |
| 336 | Self Insurance Trust Fund Payments | \$117,729,730 |
| 337 | Other Intra-State Government Payments | \$19,659,530 |

13.1. Administration

Purpose: To provide administrative support to all department programs.

| | | |
|------------|-----------------------|-------------|
| 338 | Total Funds | \$5,579,866 |
| 339 | Other Funding Sources | \$2,084,660 |
| 340 | Agency Funds | \$2,084,660 |
| 341 | State Funds | \$3,495,206 |
| 342 | State General Funds | \$3,495,206 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|----------------------|----------------------|
| 343 Amount from prior Appropriation Act (HB1027) | \$3,495,206 | \$5,579,866 |
| 344 Realize CNG savings by reducing telecommunications expenses and computer charges. | \$0 | \$0 |
| 345 Amount appropriated in this Act | ----- \$3,495,206 | ----- \$5,579,866 |

13.2. Fiscal Services

Purpose: To provide administrative functions and services necessary for the fulfillment of the responsibilities of the Superior Courts.

| | | |
|------------|-----------------------|-----------|
| 346 | Total Funds | \$322,037 |
| 347 | Other Funding Sources | \$322,037 |
| 348 | Agency Funds | \$322,037 |

13.3. Fleet Management

Purpose: In conjunction with OPB, the program centralizes State government motor vehicle fleet management functions to ensure efficient and cost effective fleet operations and to minimize the life-cycle costs associated with vehicle ownership.

| | | |
|------------|-----------------------|-------------|
| 349 | Total Funds | \$2,502,664 |
| 350 | Other Funding Sources | \$2,502,664 |
| 351 | Agency Funds | \$2,502,664 |

13.4. Mail and Courier

Purpose: To provide convenient, efficient, and cost effective services through aggregation of demand for Capitol Hill and metro area mail and package delivery services.

| | | |
|------------|-----------------------|-------------|
| 352 | Total Funds | \$1,387,642 |
| 353 | Other Funding Sources | \$1,387,642 |
| 354 | Agency Funds | \$1,387,642 |

13.5. Risk Management

Purpose: To provide cost minimization and fair treatment of citizens through effective claims management.

| | | |
|------------|---------------------------------------|---------------|
| 355 | Total Funds | \$137,389,260 |
| 356 | Intra-State Government Transfers | \$137,389,260 |
| 357 | Self Insurance Trust Fund Payments | \$117,729,730 |
| 358 | Other Intra-State Government Payments | \$19,659,530 |

13.6. State Purchasing

Purpose: To reduce cost through aggregation of purchasing demand for state and local governments and to provide fair and equitable access through open, structured competitive procurement.

| | | |
|------------|-----------------------|-------------|
| 359 | Total Funds | \$9,650,215 |
| 360 | Other Funding Sources | \$185,003 |
| 361 | Agency Funds | \$185,003 |
| 362 | State Funds | \$9,465,212 |
| 363 | State General Funds | \$9,465,212 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|----------------------|----------------------|
| 364 Amount from prior Appropriation Act (HB1027) | \$9,465,212 | \$9,650,215 |
| 365 Realize CNG savings by reducing telecommunications expenses and computer charges. | \$0 | \$0 |
| 366 Amount appropriated in this Act | ----- \$9,465,212 | ----- \$9,650,215 |

13.7. Surplus Property

Purpose: To reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

| | | |
|-----|-----------------------|-------------|
| 367 | Total Funds | \$2,317,944 |
| 368 | Other Funding Sources | \$2,317,944 |
| 369 | Agency Funds | \$2,317,944 |

13.8. U. S. Post Office

Purpose: To provide convenient and cost-effective postal services to agencies and individuals.

| | | |
|-----|-----------------------|-----------|
| 370 | Total Funds | \$173,296 |
| 371 | Other Funding Sources | \$155,575 |
| 372 | Agency Funds | \$155,575 |
| 373 | State Funds | \$17,721 |
| 374 | State General Funds | \$17,721 |

The following appropriations are for agencies attached for administrative purposes.**13.9. Agency for the Removal of Hazardous Materials**

Purpose: To establish and administer a program for the abatement and removal of asbestos and other hazardous materials from premises of the state.

| | | |
|-----|---------------------|----------|
| 375 | Total Funds | \$85,354 |
| 376 | State Funds | \$85,354 |
| 377 | State General Funds | \$85,354 |

13.10. Health Planning Review Board

Purpose: To review decisions made by hearing officers.

| | | |
|-----|---------------------|----------|
| 378 | Total Funds | \$60,473 |
| 379 | State Funds | \$60,473 |
| 380 | State General Funds | \$60,473 |

13.11. Office of State Administrative Hearings

Purpose: To provide an impartial and independent forum for resolving disputes between the public and state agencies.

| | | |
|-----|-----------------------|-------------|
| 381 | Total Funds | \$4,437,936 |
| 382 | Other Funding Sources | \$608,684 |
| 383 | Agency Funds | \$608,684 |
| 384 | State Funds | \$3,829,252 |
| 385 | State General Funds | \$3,829,252 |

13.12. Office of Treasury and Fiscal Services

Purpose: To receive and keep safely all monies which shall from time to time be paid to the treasury of this state, and to pay all warrants legally drawn on the treasury.

| | | |
|-----|-----------------------|-------------|
| 386 | Total Funds | \$3,177,221 |
| 387 | Other Funding Sources | \$2,510,589 |
| 388 | Agency Funds | \$2,510,589 |
| 389 | State Funds | \$666,632 |
| 390 | State General Funds | \$666,632 |

13.13. Payments to Georgia Technology Authority

Purpose: To provide for procurement of technology resources, enterprise and portfolio management, as well as the centralized marketing, provision, sale and leasing, or execution of license agreements for access online or in volume, of certain public information maintained in electronic format to the public.

| | | |
|-----|---|-------------|
| 391 | Total Funds | \$4,750,000 |
| 392 | Other Funding Sources | \$353,231 |
| 393 | Other Funds Not Specifically Identified | \$353,231 |
| 394 | State Funds | \$4,396,769 |
| 395 | State General Funds | \$4,396,769 |

Section 14: Agriculture, Department of

| | | |
|-----|---|---------------------|
| 396 | Total Funds | \$51,645,550 |
| 397 | Federal Funds and Grants | \$6,849,321 |
| 398 | Federal Funds Not specifically Identified | \$6,849,321 |
| 399 | Other Funding Sources | \$1,884,689 |
| 400 | Agency Funds | \$1,884,689 |
| 401 | State Funds | \$42,911,540 |
| 402 | State General Funds | \$42,911,540 |
| 403 | Intra-State Government Transfers | \$0 |

14.1. Administration

Purpose: To provide administrative support for all programs of the department.

| | | |
|-----|---|-------------|
| 404 | Total Funds | \$6,412,940 |
| 405 | Federal Funds and Grants | \$69,500 |
| 406 | Federal Funds Not specifically Identified | \$69,500 |
| 407 | Other Funding Sources | \$258,721 |
| 408 | Agency Funds | \$258,721 |
| 409 | State Funds | \$6,084,719 |
| 410 | State General Funds | \$6,084,719 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|-----|--|--------------------|
| 411 | Amount from prior Appropriation Act (HB1027) | \$6,084,719 |
| 412 | Realize CNG savings by redirecting funds (\$45,601) from the Administration program to the Consumer Protection program to replace 3 high-mileage vehicles used by department inspectors. | \$0 |
| 413 | Amount appropriated in this Act | \$6,084,719 |
| | | \$6,412,940 |

14.2. Athens/Tifton Veterinary Labs

Purpose: To ensure the health of animals (production, equine and companion) and to protect public health as it relates to animals within the State of Georgia.

| | | |
|-----|---------------------|-------------|
| 414 | Total Funds | \$3,485,061 |
| 415 | State Funds | \$3,485,061 |
| 416 | State General Funds | \$3,485,061 |

14.3. Consumer Protection

Purpose: To ensure a safe food supply, ensure a safe and healthy supply of agricultural products, ensure accurate commercial transactions that utilize weighing and measuring devices and to protect animal health (production, equine & companion) for the Citizens of Georgia.

| | | |
|-----|---|--------------|
| 417 | Total Funds | \$29,700,608 |
| 418 | Federal Funds and Grants | \$6,749,221 |
| 419 | Federal Funds Not specifically Identified | \$6,749,221 |
| 420 | Other Funding Sources | \$935,000 |
| 421 | Agency Funds | \$935,000 |
| 422 | State Funds | \$22,016,387 |
| 423 | State General Funds | \$22,016,387 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|-----|--|--------------------|
| 424 | Amount from prior Appropriation Act (HB1027) | \$22,016,387 |
| | | \$29,700,608 |

| | | | |
|-----|--|--------------|--------------|
| 425 | Realize CNG savings by redirecting funds (\$45,601) from the Administration program to the Consumer Protection program to replace 3 high-mileage vehicles used by department inspectors. | \$0 | \$0 |
| 426 | Replace 17 motor vehicles with mileage in excess of 170,000 used by department inspectors. | \$0 | \$0 |
| 427 | Add funding for Homeland Security Agriculture Food Defense positions (an Agriculture Manager, 2 Operations Analysts and an Administrative Assistant). | \$0 | \$0 |
| 428 | Amount appropriated in this Act | \$22,016,387 | \$29,700,608 |

14.4. Marketing and Promotion

Purpose: To expand sales of Georgia's commodities from growers by promoting them domestically and internationally.

| | | |
|-----|---|-------------|
| 429 | Total Funds | \$8,563,745 |
| 430 | Federal Funds and Grants | \$30,600 |
| 431 | Federal Funds Not specifically Identified | \$30,600 |
| 432 | Other Funding Sources | \$690,968 |
| 433 | Agency Funds | \$690,968 |
| 434 | State Funds | \$7,842,177 |
| 435 | State General Funds | \$7,842,177 |

14.5. Poultry Veterinary Diagnostic Labs

Purpose: To provide poultry disease diagnostic and monitoring services with emphasis on Avian Influenza.

| | | |
|-----|---------------------|-------------|
| 436 | Total Funds | \$3,483,196 |
| 437 | State Funds | \$3,483,196 |
| 438 | State General Funds | \$3,483,196 |

Section 15: Banking and Finance, Department of

| | | |
|-----|---|---------------------|
| 439 | Total Funds | \$11,581,920 |
| 440 | Federal Funds and Grants | \$0 |
| 441 | Other Funding Sources | \$0 |
| 442 | State Funds | \$11,581,920 |
| 443 | State General Funds | \$11,581,920 |
| 444 | Intra-State Government Transfers | \$0 |

15.1. Administration

Purpose: Provide administrative support to all department programs.

| | | |
|-----|---------------------|-------------|
| 445 | Total Funds | \$1,786,026 |
| 446 | State Funds | \$1,786,026 |
| 447 | State General Funds | \$1,786,026 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|-----|--|--------------------|
| 448 | Amount from prior Appropriation Act (HB1027) | \$1,786,026 |
| 449 | Realize CNG savings by redirecting funds to the Financial Institution Supervision program to replace 3 motor vehicles with mileage in excess of 135,000 miles. | \$0 |
| 450 | Amount appropriated in this Act | \$1,786,026 |

15.2. Chartering, Licensing and Applications/Non-mortgage Entities

Purpose: To provide efficient and flexible application, registration and notification procedures for financial institutions that are in compliance with applicable laws, regulations and department policies.

| | | |
|-----|---------------------|-----------|
| 451 | Total Funds | \$512,992 |
| 452 | State Funds | \$512,992 |
| 453 | State General Funds | \$512,992 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 454 Amount from prior Appropriation Act (HB1027) | \$512,992 | \$512,992 |
| 455 Realize CNG savings by redirecting funds to the Financial Institution Supervision program to replace 3 motor vehicles with mileage in excess of 135,000 miles. | \$0 | \$0 |
| 456 Amount appropriated in this Act | ----- \$512,992 | ----- \$512,992 |

15.3. Consumer Protection and Assistance

Purpose: To assist consumers with problems encountered when dealing with department-regulated entities.

| | | |
|-----|---------------------|-----------|
| 457 | Total Funds | \$529,701 |
| 458 | State Funds | \$529,701 |
| 459 | State General Funds | \$529,701 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 460 Amount from prior Appropriation Act (HB1027) | \$529,701 | \$529,701 |
| 461 Realize CNG savings by redirecting funds to the Financial Institution Supervision program to replace 3 motor vehicles with mileage in excess of 135,000 miles. | \$0 | \$0 |
| 462 Amount appropriated in this Act | ----- \$529,701 | ----- \$529,701 |

15.4. Financial Institution Supervision

Purpose: To provide for safe and sound operation of Georgia state-chartered financial institutions, and to protect the interests of the depositors, creditors and shareholders of those institutions.

| | | |
|-----|---------------------|-------------|
| 463 | Total Funds | \$6,956,283 |
| 464 | State Funds | \$6,956,283 |
| 465 | State General Funds | \$6,956,283 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|----------------------|----------------------|
| 466 Amount from prior Appropriation Act (HB1027) | \$6,956,283 | \$6,956,283 |
| 467 Realize CNG savings by redirecting funds to the Financial Institution Supervision program to replace 3 motor vehicles with mileage in excess of 135,000 miles. | \$0 | \$0 |
| 468 Realize CNG savings by reducing telecommunications (\$1,159) and computer charges (\$5,345). | \$0 | \$0 |
| 469 Amount appropriated in this Act | ----- \$6,956,283 | ----- \$6,956,283 |

15.5. Mortgage Supervision

Purpose: To protect consumers from unfair, deceptive or fraudulent residential mortgage lending practices and enforce applicable laws and regulations.

| | | |
|-----|---------------------|-------------|
| 470 | Total Funds | \$1,796,918 |
| 471 | State Funds | \$1,796,918 |
| 472 | State General Funds | \$1,796,918 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|----------------------|----------------------|
| 473 Amount from prior Appropriation Act (HB1027) | \$1,796,918 | \$1,796,918 |
| 474 Realize CNG savings by redirecting funds to the Financial Institution Supervision program to replace 3 motor vehicles with mileage in excess of 135,000 miles. | \$0 | \$0 |
| 475 Amount appropriated in this Act | ----- \$1,796,918 | ----- \$1,796,918 |

Section 16: Community Affairs, Department of

| | | |
|------------|---|----------------------|
| 476 | Total Funds | \$245,640,850 |
| 477 | Federal Funds and Grants | \$93,634,621 |
| 478 | Federal Funds Not specifically Identified | \$93,634,621 |
| 479 | Other Funding Sources | \$11,243,636 |
| 480 | Other Funds Not Specifically Identified | \$11,243,636 |
| 481 | State Funds | \$140,762,593 |
| 482 | Tobacco Funds | \$47,123,333 |
| 483 | State General Funds | \$93,639,260 |
| 484 | Intra-State Government Transfers | \$0 |

If a local assistance grant incorrectly identifies the local government recipient for the stated purpose, then the intended recipient is the local government entity with responsibility for the purpose. If a local assistance grant states an ineligible purpose, the intended purpose is eligible activity of the stated recipient with substantially similar character. Where a local assistance grant states that it is for the operation of a private program or a private entity, the intent is that the local government recipient contract for services of such a nature from the private entity. If a local assistance grant states that it is for the purchase of property for a private entity or for the improvement of property of a private entity, the intent is that recipient contract for services of the private entity using the property.

16.1. Administration

Purpose: The purpose is to provide administrative support for all programs of the department.

| | | |
|------------|---|-------------|
| 485 | Total Funds | \$4,915,967 |
| 486 | Federal Funds and Grants | \$22,000 |
| 487 | Federal Funds Not specifically Identified | \$22,000 |
| 488 | Other Funding Sources | \$2,592,412 |
| 489 | Other Funds Not Specifically Identified | \$2,592,412 |
| 490 | State Funds | \$2,301,555 |
| 491 | State General Funds | \$2,301,555 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> | | |
|---|---|--------------------|
| | <u>State Funds</u> | <u>Total Funds</u> |
| 492 | Amount from prior Appropriation Act (HB1027) | \$2,301,555 |
| 493 | Realize CNG savings by redirecting funds to the Administration program to train 6 staff members as examiners in the Georgia Oglethorpe Award Process. | \$0 |
| 494 | Realize CNG savings by reducing telecommunications, computer charges, and regular operating expenses. | \$0 |
| 495 | Amount appropriated in this Act | \$2,301,555 |
| | | \$4,915,967 |

16.2. Building Construction

Purpose: The purpose is to establish minimum building construction standards for all new structures including mass-produced factory built (modular) buildings built in the state.

| | | |
|------------|---|-----------|
| 496 | Total Funds | \$461,277 |
| 497 | Other Funding Sources | \$171,722 |
| 498 | Other Funds Not Specifically Identified | \$171,722 |
| 499 | State Funds | \$289,555 |
| 500 | State General Funds | \$289,555 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> | | |
|---|---|--------------------|
| | <u>State Funds</u> | <u>Total Funds</u> |
| 501 | Amount from prior Appropriation Act (HB1027) | \$289,555 |
| 502 | Realize CNG savings by redirecting funds to the Administration program to train 6 staff members as examiners in the Georgia Oglethorpe Award Process. | \$0 |
| 503 | Realize CNG savings by reducing telecommunications, computer charges, and regular operating expenses. | \$0 |
| 504 | Amount appropriated in this Act | \$289,555 |
| | | \$461,277 |

16.3. Coordinated Planning

Purpose: The purpose is to give communities the information, assistance, tools and funding needed to successfully implement planning and quality growth solutions to enhance and fulfill the requirements of Coordinated Comprehensive Planning according to the Georgia Planning Act of 1989.

| | | |
|------------|---------------------|-------------|
| 505 | Total Funds | \$3,694,744 |
| 506 | State Funds | \$3,694,744 |
| 507 | State General Funds | \$3,694,744 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | | <u>State Funds</u> | <u>Total Funds</u> |
|------------|---|--------------------|--------------------|
| 508 | Amount from prior Appropriation Act (HB1027) | \$3,694,744 | \$3,694,744 |
| 509 | Realize CNG savings by redirecting funds to the Administration program to train 6 staff members as examiners in the Georgia Oglethorpe Award Process. | \$0 | \$0 |
| 510 | Realize CNG savings by reducing telecommunications, computer charges, and regular operating expenses. | \$0 | \$0 |
| 511 | Provide 2 time-limited positions and funds for the Local Update of Census Addresses project to ensure Georgia's citizens are accurately counted in the 2010 Census. | \$0 | \$0 |
| 512 | Amount appropriated in this Act | \$3,694,744 | \$3,694,744 |

16.4. Environmental Education and Assistance

Purpose: This program provides technical assistance, resource tools, and public education outreach resources.

| | | |
|------------|---------------------|-----------|
| 513 | Total Funds | \$998,853 |
| 514 | State Funds | \$998,853 |
| 515 | State General Funds | \$998,853 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | | <u>State Funds</u> | <u>Total Funds</u> |
|------------|---|--------------------|--------------------|
| 516 | Amount from prior Appropriation Act (HB1027) | \$998,853 | \$998,853 |
| 517 | Realize CNG savings by redirecting funds to the Administration program to train 6 staff members as examiners in the Georgia Oglethorpe Award Process. | \$0 | \$0 |
| 518 | Realize CNG savings by reducing telecommunications, computer charges, and regular operating expenses. | \$0 | \$0 |
| 519 | Amount appropriated in this Act | \$998,853 | \$998,853 |

16.5. Federal Community and Economic Development Programs

Purpose: The purpose is to administer incentive programs and education programs as well as provide technical assistance in the area of economic development to local governments, development authorities, and private for-profit entities.

| | | |
|------------|---|--------------|
| 520 | Total Funds | \$38,804,213 |
| 521 | Federal Funds and Grants | \$37,043,876 |
| 522 | Federal Funds Not specifically Identified | \$37,043,876 |
| 523 | State Funds | \$1,760,337 |
| 524 | State General Funds | \$1,760,337 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | | <u>State Funds</u> | <u>Total Funds</u> |
|------------|---|--------------------|--------------------|
| 525 | Amount from prior Appropriation Act (HB1027) | \$1,760,337 | \$38,804,213 |
| 526 | Realize CNG savings by redirecting funds to the Administration program to train 6 staff members as examiners in the Georgia Oglethorpe Award Process. | \$0 | \$0 |
| 527 | Realize CNG savings by reducing telecommunications, computer charges, and regular operating expenses. | \$0 | \$0 |
| 528 | Amount appropriated in this Act | \$1,760,337 | \$38,804,213 |

16.6. Homeownership Programs

Purpose: The purpose is to expand the supply of standard affordable housing through rehabilitation, construction and provide homeownership opportunities for low and moderate income individuals.

| | | |
|------------|-------------|-------------|
| 529 | Total Funds | \$4,031,286 |
|------------|-------------|-------------|

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| 530 | Other Funding Sources | \$4,031,286 |
| 531 | Other Funds Not Specifically Identified | \$4,031,286 |

16.7. Local Assistance Grants

Purpose: The department shall make grants or loans to eligible recipients or qualified local governments, which grants or loans are specified by amount, recipient, and purpose in an appropriation to the department.

| | | |
|------------|---------------------|-------------|
| 532 | Total Funds | \$6,540,903 |
| 533 | State Funds | \$6,540,903 |
| 534 | State General Funds | \$6,540,903 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> | | |
|---|---|--------------------|
| | <u>State Funds</u> | <u>Total Funds</u> |
| 535 | Amount from prior Appropriation Act (HB1027) | \$6,540,903 |
| 536 | Total of Grants Associated with this Program | \$0 |
| 537 | Recapture funding for duplicate or declined Local Assistance Grants to include Barrow County (\$15,000), Hart County (10,000), Houston County (\$4,000), and the City of Thomson (\$15,000). | \$0 |
| 538 | Redirect excess Local Assistance Grant funding (\$235,000) and add funds (\$15,000) to provide a grant to Autrey Mill for historical restoration in the City of Johns Creek (\$250,000) - a grant previously funded in Fiscal Year 2006 but returned to the state due to Fulton County being ineligible as a recipient. <i>(CC: Redirect excess funding to provide for the City of Johns Creek - Autrey Mill.)</i> | \$0 |
| 539 | Amount appropriated in this Act | \$6,540,903 |

Specific Local Assistance Grants Appropriated:

Grants to County Governments

| | | |
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| 540 | Grant to Atkinson County for: Renovate a module unit to be used as a multi-purpose building. | \$20,000 |
| 541 | Grant to Bacon County for: Purchase equipment for a research and demonstration farm. | \$40,000 |
| 542 | Grant to Baldwin County for: Provide funds to purchase truck. | \$25,000 |
| 543 | Grant to Baldwin County for: Advertise the Old Capitol Museum. | \$20,000 |
| 544 | Grant to Bartow County for: Officer safety and surveillance equipment in narcotics enforcement department. | \$30,000 |
| 545 | Grant to Bartow County for: Create programs for Advocates for Children. | \$40,000 |
| 546 | Grant to Berrien County for: Provide funds for fire department equipment. | \$20,000 |
| 547 | Grant to Bibb County for: Refurbishment of Community Park and facilities at Lake Tobesofkee. | \$50,000 |
| 548 | Grant to Bleckley County for: Laptop computers for sheriff's office. | \$4,000 |
| 549 | Grant to Bulloch County for: Emergency response equipment. | \$7,500 |
| 550 | Grant to Butts County for: Reading material, supplies and audio books for disabled individuals. | \$5,000 |
| 551 | Grant to Butts County for: Purchase bullet proof vests. | \$15,000 |
| 552 | Grant to Calhoun County for: Purchase 2 breathing units for volunteer fire department. | \$5,300 |
| 553 | Grant to Carroll County for: Replace parking lot and roof. | \$15,000 |
| 554 | Grant to Catoosa County for: Provide funds for sewer expansion for economic development | \$20,000 |
| 555 | Grant to Charlton County for: Contract with a local drug abuse treatment program that assists Charlton County residents with the increasing meth problem in rural Georgia. | \$10,000 |
| 556 | Grant to Chatham County for: Provide funds for weight lifting equipment for Abilities Unlimited. | \$3,500 |
| 557 | Grant to Chattooga County for: Repair the Sublyna Community Center. | \$18,000 |
| 558 | Grant to Clayton County for: Expand summer program to address serious issues of gang violence. | \$10,000 |
| 559 | Grant to Clayton County for: Lighting and computer installation. | \$10,000 |
| 560 | Grant to Clayton County for: Fund transitional housing and emergency shelter. | \$25,000 |
| 561 | Grant to Clayton County for: Replace walkways at Confederate Cemetery. | \$10,000 |
| 562 | Grant to Cobb County for: Purchase passenger van. | \$40,000 |
| 563 | Grant to Cobb County for: Renovate and purchase new pavilion for East Cobb park. | \$30,000 |
| 564 | Grant to Cobb County for: Improve drainage at Bob Shaw Park. | \$20,000 |
| 565 | Grant to Coffee County for: Paving entrances of volunteer fire stations. | \$25,000 |
| 566 | Grant to Colquitt County for: Equipment for Doerun Library. | \$15,000 |
| 567 | Grant to Colquitt County for: Assistance in purchase of used lift truck for electrical work and tree trimming. | \$12,000 |

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| 568 | Grant to Colquitt County for: Renovate livestock facility. | \$45,000 |
| 569 | Grant to Columbia County for: Transfer historic structural arches to county building. | \$10,000 |
| 570 | Grant to Columbia County for: Assist with improvements and infrastructure upgrades to local park. | \$10,000 |
| 571 | Grant to Columbia County for: Purchase EMT equipment for the sheriff's office. | \$20,000 |
| 572 | Grant to Columbia County for: Fund the Columbia County Chamber of Commerce-Industry/Education Partnership. | \$25,000 |
| 573 | Grant to Cook County for: Equipment for 4-H Coordinator for life skill class. | \$10,000 |
| 574 | Grant to Crawford County for: Purchase a site for parking in renovated downtown. | \$10,000 |
| 575 | Grant to Crisp County for: Upgrade service weapons and holsters for the sheriff's department. | \$10,000 |
| 576 | Grant to Crisp County for: Fund stormwater feasibility study. | \$25,000 |
| 577 | Grant to Crisp County for: Upgrade courthouse security. | \$15,000 |
| 578 | Grant to Dade County for: Renovate and repair community center. | \$15,000 |
| 579 | Grant to Decatur County for: Purchase new equipment for 10 volunteer fire departments. | \$25,000 |
| 580 | Grant to Dodge County for: Security fencing for airport. | \$7,500 |
| 581 | Grant to Dodge County for: Purchase radio equipment for Dodge County Sheriff's Department. | \$4,000 |
| 582 | Grant to Dooly County for: Improve Big Pig Jig site. | \$35,000 |
| 583 | Grant to Douglas County for: Develop a landscape and gateway signage plan in the traffic circle island of planned intersection round-a-bout. | \$20,000 |
| 584 | Grant to Douglas County for: Sheriff's office meth task force operating funds. | \$20,000 |
| 585 | Grant to Douglas County for: Cultural Arts Center operating funds. | \$20,000 |
| 586 | Grant to Effingham County for: Installation of new playground equipment. | \$15,000 |
| 587 | Grant to Effingham County for: Improvements and update playground. | \$10,000 |
| 588 | Grant to Effingham County for: Create access to Ogeechee River. | \$25,000 |
| 589 | Grant to Elbert County for: Refurbish infrastructure of the Nancy Hart Home. | \$15,000 |
| 590 | Grant to Emanuel County for: Renovation of Emanuel Arts Center. | \$5,000 |
| 591 | Grant to Evans County for: Renovate Tos Theatre. | \$10,000 |
| 592 | Grant to Fannin County for: Provide funds for tel-squirt equipment for fire truck. | \$50,000 |
| 593 | Grant to Fayette County for: Purchase two severe weather sirens. | \$50,000 |
| 594 | Grant to Floyd County for: Purchase SWAT response vehicle. | \$50,000 |
| 595 | Grant to Floyd County for: Renovate the Rome History Museum. | \$50,000 |
| 596 | Grant to Fulton County for: Provide general operating funding for an adult day care program. | \$10,000 |
| 597 | Grant to Glascock County for: Purchase equipment for sheriff's department. | \$18,000 |
| 598 | Grant to Gwinnett County for: Special need playground. | \$10,000 |
| 599 | Grant to Gwinnett County for: Create human services plan for Gwinnett Village. | \$25,000 |
| 600 | Grant to Habersham County for: Regional Welcome Center at Tallulah Falls. | \$50,000 |
| 601 | Grant to Hall County for: Provide funds for sewer line construction. | \$30,000 |
| 602 | Grant to Hall County for: Search and recovery equipment for underwater search and recovery team. | \$35,295 |
| 603 | Grant to Hall County for: Provide funds for Georgia police and fire games. | \$20,000 |
| 604 | Grant to Hall County for: Assist initiative for access to healthcare for uninsured adults. | \$20,000 |
| 605 | Grant to Haralson County for: Fund Buchanan/Haralson Library. | \$20,000 |
| 606 | Grant to Haralson County for: Purchase of historical home for Haralson Historical Society. | \$50,000 |
| 607 | Grant to Heard County for: Upgrade the wastewater treatment plant. | \$25,000 |
| 608 | Grant to Henry County for: Sidewalks near congested school area. | \$19,475 |
| 609 | Grant to Henry County for: Reading material, supplies and audio books for disabled individuals. | \$5,000 |
| 610 | Grant to Henry County for: Regular equipment, shotguns and thermal imagers. | \$10,000 |
| 611 | Grant to Henry County for: Purchase video cameras for police cars. | \$40,000 |
| 612 | Grant to Henry County for: Fund archaeological dig at Lovejoy Battlefield. | \$25,000 |
| 613 | Grant to Houston County for: Epilos laser engraving system. | \$5,000 |
| 614 | Grant to Houston County for: Program for children at-risk, teen pregnancy, drop out and abuse. | \$10,000 |
| 615 | Grant to Irwin County for: Help clean up public parks and other recreational facilities. | \$10,000 |
| 616 | Grant to Irwin County for: Van for the Irwin County Senior Citizen's center meals on wheels. | \$15,000 |
| 617 | Grant to Jackson County for: Purchase compressor for the South Jackson Volunteer Fire Dept. | \$25,000 |
| 618 | Grant to Jackson County for: Provide equipment for emergency operations command center. | \$20,000 |
| 619 | Grant to Jeff Davis County for: Security system for court house. | \$10,000 |

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| 620 | Grant to Jeff Davis County for: Video equipment and metal detector for sheriff's office. | \$25,000 |
| 621 | Grant to Johnson County for: Equipment for volunteer fire department. | \$5,000 |
| 622 | Grant to Johnson County for: Equipment for volunteer fire department. | \$10,000 |
| 623 | Grant to Johnson County for: Purchase kitchen equipment for senior citizen center. | \$5,000 |
| 624 | Grant to Lamar County for: Renovation of historic Johnstonville Community Club. | \$20,000 |
| 625 | Grant to Lanier County for: Refurbish county library. | \$12,000 |
| 626 | Grant to Laurens County for: Purchase computer systems for Laurens County Sheriff's Department. | \$12,815 |
| 627 | Grant to Long County for: Build new fireproof door and room onto courthouse and install HVAC humidifier. | \$30,000 |
| 628 | Grant to Macon County for: Provide and maintain a park for Flint River Farms School Preservation Society. | \$15,000 |
| 629 | Grant to Madison County for: Fund soil testing study. | \$60,000 |
| 630 | Grant to Madison County for: Purchase two sheriff's cars. | \$50,000 |
| 631 | Grant to McDuffie County for: Funds to support and operate the Boys and Girls Club of McDuffie. | \$10,000 |
| 632 | Grant to Mitchell County for: Bring electrical system up to date in old building. | \$12,000 |
| 633 | Grant to Mitchell County for: Pave parking lot for Mitchell County Development Authority. | \$12,000 |
| 634 | Grant to Mitchell County for: Fire fighting equipment for seven volunteer fire departments. | \$17,500 |
| 635 | Grant to Montgomery County for: Video production equipment. | \$10,000 |
| 636 | Grant to Morgan County for: Provide funds for the Buckhead Volunteer Fire Department. | \$10,000 |
| 637 | Grant to Murray County for: Reprint county brochure for chamber of commerce. | \$5,000 |
| 638 | Grant to Murray County for: Purchase a treadmill, a booster heater for dishwashing system and a computer for Internet access for the Murray County Senior Center. | \$5,000 |
| 639 | Grant to Newton County for: Supplement purchase of in-car cameras. | \$10,000 |
| 640 | Grant to Newton County for: Purchase laptop computers for EMS vehicles. | \$50,000 |
| 641 | Grant to Oconee County for: Relocation and restoration of historic building. | \$20,000 |
| 642 | Grant to Oconee County for: Completion of recreational parking. | \$15,000 |
| 643 | Grant to Paulding County for: To assist in building the Tara Drummond Memorial Pet Park. | \$30,000 |
| 644 | Grant to Pierce County for: Purchase historical land from the Civil War era. | \$20,000 |
| 645 | Grant to Pike County for: Purchase three Jaws of Life. | \$25,000 |
| 646 | Grant to Polk County for: Provide funds for operating expenses and expansion of Boys and Girls Club. | \$5,000 |
| 647 | Grant to Polk County for: Provide funds for Our House shelter. | \$5,000 |
| 648 | Grant to Polk County for: Fund community resources for the Polk County Council for Children and Families. | \$2,500 |
| 649 | Grant to Pulaski County for: Purchase needed equipment. | \$4,000 |
| 650 | Grant to Richmond County for: Construction of handicap accessible restroom facility. | \$25,000 |
| 651 | Grant to Richmond County for: Provide funds for children program. | \$15,000 |
| 652 | Grant to Richmond County for: Provide operation funds for the Lucy Craft Laney Museum of Black History. | \$25,000 |
| 653 | Grant to Schley County for: Fire fighting equipment. | \$1,000 |
| 654 | Grant to Seminole County for: Paving access ramp and parking for fire department. | \$16,660 |
| 655 | Grant to Spalding County for: Provide funding for law enforcement equipment. | \$15,000 |
| 656 | Grant to Stephens County for: Fund the Recovery Academy. | \$20,000 |
| 657 | Grant to Tift County for: Surveillance equipment for police department. | \$8,000 |
| 658 | Grant to Tift County for: Fund Tift County Public Library lead paint abatement. | \$10,000 |
| 659 | Grant to Toombs County for: Rural fire department equipment. | \$50,000 |
| 660 | Grant to Treutlen County for: Implement enhanced 911 for Treutlen County EMS. | \$25,000 |
| 661 | Grant to Turner County for: Emergency service equipment. | \$4,450 |
| 662 | Grant to Turner County for: Radar purchase for police department. | \$7,480 |
| 663 | Grant to Turner County for: Renovate recreation building and purchase equipment. | \$25,000 |
| 664 | Grant to Walker County for: Renovation of historic Marsh House. | \$20,000 |
| 665 | Grant to Walton County for: Funding for road installation project. | \$10,000 |
| 666 | Grant to Walton County for: Funding for sewer installation project. | \$10,000 |
| 667 | Grant to Ware County for: Renovate recreation facility. | \$20,000 |
| 668 | Grant to Warren County for: Establish an alternative school. | \$15,000 |
| 669 | Grant to Wayne County for: Building inspection program equipment and software. | \$5,000 |

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| 670 | Grant to Wayne County for: Volunteer fire department equipment. | \$5,000 |
| 671 | Grant to Wayne County for: Paint farmers market and fence recreation complex. | \$5,000 |
| 672 | Grant to Wayne County for: Operate Caregivers Resources. | \$10,000 |
| 673 | Grant to Wheeler County for: Renovate recreation department and purchase new equipment. | \$10,000 |
| 674 | Grant to Whitfield County for: Fund operations of the Praters Mill historic site. | \$25,000 |
| 675 | Grant to Wilcox County for: Equipment for sheriff's office. | \$5,000 |
| 676 | Grant to Worth County for: New microfilm and printer for library. | \$9,000 |
| | <u>Grants to Municipal Governments</u> | |
| 677 | Grant to City of Abbeville for: Equipment for water system. | \$5,000 |
| 678 | Grant to City of Acworth for: Purchase cameras for police cars. | \$75,000 |
| 679 | Grant to City of Adel for: K-9 transport system. | \$3,500 |
| 680 | Grant to City of Albany for: Fund the 2006 Special Olympics. | \$25,000 |
| 681 | Grant to City of Allentown for: To repair and put a sustainable maintenance plan in place for water tower. | \$35,000 |
| 682 | Grant to City of Alpharetta for: To complete construction of Walk of Memories. | \$40,000 |
| 683 | Grant to City of Andersonville for: Promote the Andersonville Trail through reprinting brochures and advertising. | \$5,000 |
| 684 | Grant to City of Arabi for: Provide funds for landscaping of new medical clinic. | \$12,000 |
| 685 | Grant to City of Atlanta for: Operating funds for mentoring and tutoring camp for needy young girls. | \$40,000 |
| 686 | Grant to City of Atlanta for: To transport children for after school program in academy and daycare. | \$15,000 |
| 687 | Grant to City of Augusta for: Fund Augusta Youth Center. | \$25,000 |
| 688 | Grant to City of Augusta for: Execution of the community vision. | \$25,000 |
| 689 | Grant to City of Baconton for: Furnishings for city hall historic house. | \$12,500 |
| 690 | Grant to City of Baldwin for: Offset the expenses associated with the recent ice storm. | \$7,500 |
| 691 | Grant to City of Baxley for: Beautify City Hall in Baxley. | \$6,000 |
| 692 | Grant to City of Berlin for: Purchase computers for Berlin City Hall and renovate City Hall. | \$25,000 |
| 693 | Grant to City of Braselton for: Purchase needed books for new library under construction. | \$10,000 |
| 694 | Grant to City of Bronwood for: General equipment and support for on-going city projects. | \$2,000 |
| 695 | Grant to City of Buena Vista for: Fire fighting equipment. | \$1,000 |
| 696 | Grant to City of Byron for: Furnishings for the new community center within the new city hall. | \$15,000 |
| 697 | Grant to City of Cairo for: Renovate community house. | \$20,000 |
| 698 | Grant to City of Cartersville for: Provide funds to house abandoned children. | \$40,000 |
| 699 | Grant to City of Clarkston for: Purchase materials for the Scottdale Child Development and Family Resources Ctr. Literacy Program. | \$14,823 |
| 700 | Grant to City of Cochran for: Purchase needed equipment for patrol cars. | \$4,000 |
| 701 | Grant to City of Columbus for: Fund operations of Renaissance Personal Development Program. | \$20,000 |
| 702 | Grant to City of Columbus for: Develop skilled work force. | \$20,000 |
| 703 | Grant to City of Columbus for: Fund cultural education center. | \$20,000 |
| 704 | Grant to City of Columbus for: Provide funding for Building Toward Wellness Health Care Intervention. | \$10,000 |
| 705 | Grant to City of Columbus for: Provide funds for House of Mercy. | \$15,000 |
| 706 | Grant to City of Columbus for: To assist with GED programs. | \$15,000 |
| 707 | Grant to City of Coolidge for: Help complete drinking water project. | \$14,000 |
| 708 | Grant to City of Cordele for: Purchase computerized case management system for Cordele. | \$25,000 |
| 709 | Grant to City of Cornelia for: Offset the expenses associated with the recent ice storm. | \$7,500 |
| 710 | Grant to City of Cuthbert for: A security system for city hall, police dept. and water wells. | \$9,985 |
| 711 | Grant to City of Dawsonville for: Purchase racing hall of fame artifacts for Georgia Racing Hall of Fame Museum. | \$30,000 |
| 712 | Grant to City of Demorest for: Cover ice storm damages. | \$7,500 |
| 713 | Grant to City of Demorest for: Offset the expenses associated with the recent ice storm. | \$7,500 |
| 714 | Grant to City of Douglasville for: Welcome sign, stage cover and pedestrian safety improvements. | \$30,000 |
| 715 | Grant to City of East Point for: Fund Changes Recovery Center in East Point. | \$25,000 |
| 716 | Grant to City of Enigma for: Assistance with roof for the city hall. | \$12,000 |
| 717 | Grant to City of Fairmount for: Engineering and design work for a downtown square. | \$15,000 |
| 718 | Grant to City of Fargo for: Upgrade the recreation park. | \$12,000 |

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| 719 | Grant to City of Fitzgerald for: Equipment purchases for airport. | \$5,000 |
| 720 | Grant to City of Flovilla for: Provide funds for the planning and design for a community center. | \$25,000 |
| 721 | Grant to City of Flovilla for: Fund preliminary engineering study for wastewater treatment plant. | \$25,000 |
| 722 | Grant to City of Glennville for: Renovate Glennville Community Center. | \$25,000 |
| 723 | Grant to City of Hahira for: Jaws of life equipment. | \$14,500 |
| 724 | Grant to City of Harlem for: Theatre restoration in downtown Harlem. | \$40,000 |
| 725 | Grant to City of Hartwell for: Develop Hart County Historic Park. | \$10,000 |
| 726 | Grant to City of Hawkinsville for: Provide funds for Hawkinsville Library. | \$15,000 |
| 727 | Grant to City of Hawkinsville for: Equipment and maintenance of The Old Opera House. | \$10,000 |
| 728 | Grant to City of Johns Creek for: Provide funding to Autrey Mill for historical restoration in the City of Johns Creek. | \$269,000 |
| 729 | Grant to City of Kennesaw for: Complete a regional trail system. | \$50,000 |
| 730 | Grant to City of Kingsland for: Provide general operating funding for Humane Society. | \$10,000 |
| 731 | Grant to City of Lagrange for: Assist with developing a comprehensive water planning. | \$25,000 |
| 732 | Grant to City of Lawrenceville for: Funding for revitalization of downtown. | \$15,000 |
| 733 | Grant to City of Leesburg for: New computers for library. | \$30,000 |
| 734 | Grant to City of Lenox for: Build fire station. | \$20,000 |
| 735 | Grant to City of Lilburn for: Computers for patrol cars and provide for security lighting and emergency phones along city greenway walking trail. | \$30,000 |
| 736 | Grant to City of Lincolnton for: Emergency generator for sewer waste water plant. | \$20,000 |
| 737 | Grant to City of Lithonia for: Playground equipment and other items. | \$10,000 |
| 738 | Grant to City of Lithonia for: Provide arts supplies, games and entertainment system for Lithonia Senior Wellness Center. | \$7,000 |
| 739 | Grant to City of Ludowici for: Provide funding to help with addition to city hall. | \$20,000 |
| 740 | Grant to City of Ludowici for: Purchase a Intoxilyzer 5000 machine. | \$5,495 |
| 741 | Grant to City of Ludowici for: Renovate Ludowici City Hall. | \$40,000 |
| 742 | Grant to City of Ludowici for: Purchase police cars and Intoxilyzer. | \$25,000 |
| 743 | Grant to City of McDonough for: Children with disabilities athletic program. | \$2,500 |
| 744 | Grant to City of Meldrim for: Rejuvenate playground at Meldrim Memorial Park. | \$25,000 |
| 745 | Grant to City of Metter for: Improve walking trails for recreation department. | \$10,000 |
| 746 | Grant to City of Millen for: Construct a train viewing platform. | \$20,000 |
| 747 | Grant to City of Milton for: Provide funds to make restroom improvements at Bell Memorial Park. | \$70,000 |
| 748 | Grant to City of Monroe for: Construct pump stations. | \$10,000 |
| 749 | Grant to City of Nahunta for: Equipment to maintain the city. | \$10,000 |
| 750 | Grant to City of Nahunta for: Complete Nahunta Police Department Public Safety Center and Parking Lot. | \$12,000 |
| 751 | Grant to City of Newnan for: Construct a walking area within a park. | \$25,000 |
| 752 | Grant to City of Norcross for: Funding for Success Academy. | \$40,000 |
| 753 | Grant to City of Norman Park for: Purchase new police car. | \$10,000 |
| 754 | Grant to City of Oglethorpe for: Upgrade and maintenance of sewer lines. | \$10,000 |
| 755 | Grant to City of Orchard Hill for: Complete sewer project. | \$15,000 |
| 756 | Grant to City of Palmetto for: To assist Harris Chapel United Method Church in providing students with tutorial help. | \$8,000 |
| 757 | Grant to City of Parrott for: Build a metal building for fire trucks. | \$15,000 |
| 758 | Grant to City of Perry for: Public safety training center for police and fire dept. | \$15,000 |
| 759 | Grant to City of Perry for: Provide funds to the Rebound Center. | \$2,500 |
| 760 | Grant to City of Perry for: Renovate Big Indian Creek. | \$15,000 |
| 761 | Grant to City of Pine Lake for: Improve water quality. | \$25,000 |
| 762 | Grant to City of Pinehurst for: Purchase tractor to help in cleaning up city and cutting grass. | \$15,000 |
| 763 | Grant to City of Ranger for: Training and purchase property to spur commercial growth. | \$15,000 |
| 764 | Grant to City of Rebecca for: Purchase equipment for fire truck. | \$7,995 |
| 765 | Grant to City of Reidsville for: Provide funds to the City of Reidsville to pave roadways at the Reidsville city cemetery. | \$50,000 |
| 766 | Grant to City of Rincon for: New playground facility. | \$15,000 |
| 767 | Grant to City of Ringgold for: Assistance with interconnector to the Moccasin Bend Treatment Facility. | \$10,000 |
| 768 | Grant to City of Ringgold for: Repair Ringgold Depot and grounds. | \$15,000 |

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|-----|---|-----------|
| 769 | Grant to City of Rochelle for: Assist City of Rochelle with repairing their water system. | \$5,000 |
| 770 | Grant to City of Rome for: Construct and design the Roman Arches for the Rome Area Council for the Arts. | \$70,000 |
| 771 | Grant to City of Rome for: Improve and operate Chieftains Museum. | \$25,000 |
| 772 | Grant to City of Rossville for: Renovation and repair of public library. | \$30,000 |
| 773 | Grant to City of Roswell for: Funds will be used to match a grant to finished construction on new facilities. | \$20,000 |
| 774 | Grant to City of Roswell for: Finish construction on new facilities at the Chattahoochee Nature Reserve. | \$100,000 |
| 775 | Grant to City of Sandy Springs for: Laser speed detection devices and laptops. | \$25,000 |
| 776 | Grant to City of Sandy Springs for: Personal protection equipment ballistics vest. | \$40,000 |
| 777 | Grant to City of Savannah for: Exercise equipment for weight lifting center. | \$18,000 |
| 778 | Grant to City of Savannah for: Purchase vans. | \$15,000 |
| 779 | Grant to City of Savannah for: Fund services for at-risk children for daily after school program and summer program. | \$50,000 |
| 780 | Grant to City of Sharpsburg for: Provide consulting fees to develop multi-use trails. | \$10,000 |
| 781 | Grant to City of Snellville for: Sidewalk construction, police video cameras and bucket truck. | \$25,000 |
| 782 | Grant to City of Soperton for: Construct new fire station. | \$25,000 |
| 783 | Grant to City of Sparta for: Fund summer work program. | \$10,000 |
| 784 | Grant to City of Statesboro for: Programming and workshops, special events and instructional programs pertaining to the arts. | \$25,000 |
| 785 | Grant to City of Statham for: Secure the city's ownership of their water source. | \$15,000 |
| 786 | Grant to City of Stillmore for: Purchase new fire truck. | \$25,000 |
| 787 | Grant to City of Stone Mountain for: Construct solid waste compactor facility. | \$25,000 |
| 788 | Grant to City of Stone Mountain for: Maintenance of historic trolley barn. | \$10,000 |
| 789 | Grant to City of Stone Mountain for: Subsidize instructor salaries for summer arts camp and fund scholarships. | \$10,000 |
| 790 | Grant to City of Stone Mountain for: Provide funds for renovation of city hall. | \$10,000 |
| 791 | Grant to City of Sugar Hill for: Renovation of concession restroom facilities in local park. | \$20,000 |
| 792 | Grant to City of Suwanee for: Construct a pedestrian bridge. | \$50,000 |
| 793 | Grant to City of Swainsboro for: Improvements to city recreation complex. | \$10,000 |
| 794 | Grant to City of Sylvester for: Replace telephone system. | \$25,000 |
| 795 | Grant to City of Tallapoosa for: Purchase a van for elderly senior center. | \$25,000 |
| 796 | Grant to City of Thomasville for: Engineering fees associated with the preparation of the airport industrial park. | \$15,000 |
| 797 | Grant to City of Thomson for: Replace breathing air system for the fire department. | \$25,000 |
| 798 | Grant to City of Tybee Island for: Aesthetic improvements on Main Street. | \$40,000 |
| 799 | Grant to City of Vidalia for: Construct new Vidalia Recreation Complex. | \$20,000 |
| 800 | Grant to City of Warm Springs for: Renovate the FDR Golf Course at Warm Springs. | \$100,000 |
| 801 | Grant to City of Warner Robins for: Provide funds for Robins Air Force Museum for math and science education. | \$10,000 |
| 802 | Grant to City of Warrenton for: Renovation of city hall. | \$25,000 |
| 803 | Grant to City of Warwick for: Tractor to help in cleaning up city and cutting grass. | \$15,000 |
| 804 | Grant to City of Washington for: Refurbish historic facility for after school youth center. | \$25,000 |
| 805 | Grant to City of Waycross for: Provide funds to the Okefenokee Heritage Center to research and design exhibits. | \$6,000 |
| 806 | Grant to City of Waycross for: Purchase computers, software and equipment for the Okefenokee Heritage Center. | \$4,850 |
| 807 | Grant to City of Whitesburg for: Computers and desks for library. | \$20,000 |
| 808 | Grant to City of Winterville for: Stabilization of historic building. | \$15,000 |
| 809 | Grant to City of Wrightsville for: Remodel old fire house building to police headquarters. | \$25,000 |
| 810 | Grant to City of Young Harris for: Funding for Accel program at Young Harris College. | \$15,000 |
| 811 | Grant to Town of Sale City for: Electrical work, books and bookshelves for city library. | \$10,000 |
| | <u>Grants to Other Governmental Entities</u> | |
| 812 | Grant to Albany-Dougherty Inner City for: Pay off interest incurred during the construction of the Flint RiverQuarium. | \$25,000 |
| 813 | Grant to Atlanta BOE for: Create Student Resource Center for Frederick Douglass High School. | \$50,000 |
| 814 | Grant to Atlanta BOE for: Provide funds to Herndon Elementary School for the After School Initiative. | \$10,000 |

| | | |
|------------|--|-----------|
| 815 | Grant to Atlanta Development Authority for: Fund operations of CAMP (Community Alliance of Metropolitan Parkway). | \$25,000 |
| 816 | Grant to Atlanta Development Authority for: Construct the Streetscape Project & Macon Drive Sidewalk Project for the Metropolitan Parkway. | \$25,000 |
| 817 | Grant to Carroll County BOE for: Cost of new furniture and its installation for media center at Sandhill Elementary. | \$15,000 |
| 818 | Grant to Clarke County BOE for: To improve the academic and life skills of school-aged youths. | \$10,000 |
| 819 | Grant to Cobb County BOE for: New seating for auditorium for Pope High School. | \$50,000 |
| 820 | Grant to Cobb County BOE for: Provide funding for classroom technology for Campbell High School. | \$25,000 |
| 821 | Grant to Cobb County BOE for: Provide funding for classroom technology for Campbell Middle School. | \$25,000 |
| 822 | Grant to Cobb County BOE for: Purchase new technology equipment for Murdoch Elementary. | \$28,280 |
| 823 | Grant to Cobb County BOE for: South Cobb High School band. | \$20,000 |
| 824 | Grant to Columbia County BOE for: Assist high schools with athletic improvements (equally split among all Columbia County High Schools). | \$40,000 |
| 825 | Grant to Dekalb County BOE for: Provide funds to address the dropout rate for Dekalb County High Schools. | \$2,000 |
| 826 | Grant to Dekalb County BOE for: Purchase new equipment for student computer lab at Sequoyah Middle School. | \$3,000 |
| 827 | Grant to Dekalb County BOE for: Purchase new equipment for student computer lab at Hightower Elementary. | \$3,000 |
| 828 | Grant to Dekalb County BOE for: Purchase new equipment for student computer lab at Oakcliff Elementary. | \$3,000 |
| 829 | Grant to Dekalb County BOE for: Purchase new equipment for student computer lab at Ashford Park Elementary. | \$3,000 |
| 830 | Grant to Dekalb County BOE for: Purchase new equipment for student computer lab at Dresden Elementary. | \$3,000 |
| 831 | Grant to Dekalb County BOE for: Provide funds to Fernbank Elementary School for the playground renovation project. | \$10,000 |
| 832 | Grant to Dekalb County BOE for: General operating funding for outward bound center. | \$20,000 |
| 833 | Grant to Dekalb County BOE for: Operating funding for 100 Black Men of Dekalb. | \$10,000 |
| 834 | Grant to Floyd County BOE for: Construct indoor movement facility at McHenry Primary School. | \$75,000 |
| 835 | Grant to Floyd County BOE for: Resurface track at Pepperell High School. | \$25,000 |
| 836 | Grant to Gwinnett County BOE for: Construction of a physical health education classroom and activities facility. | \$30,000 |
| 837 | Grant to Gwinnett County BOE for: Construct Physical/Health Ed. Classroom for Grayson High School. | \$100,000 |
| 838 | Grant to Lake Allatoona Preservation Authority for: Restore water quality of Lake Allatoona. | \$75,000 |
| 839 | Grant to Pulaski County Board of Education for: To provide for infrastructure improvements for Pulaski County Board of Education. | \$150,000 |
| 840 | Grant to Putnam County BOE for: Purchase two greenhouses for Putnam County Schools. | \$25,000 |
| 841 | Grant to Tattall County BOE for: Resurface track at Reidsville Middle School. | \$5,000 |
| 842 | Grant to Walton County BOE for: Completion of a health education complex. | \$20,000 |

16.8. Regional Services

Purpose: The purpose is to assist in the marketing, development, and implementation of housing, community and economic development projects and services and to award grants from the Local Development Fund.

| | | |
|------------|---------------------|-------------|
| 843 | Total Funds | \$2,134,134 |
| 844 | State Funds | \$2,134,134 |
| 845 | State General Funds | \$2,134,134 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> | | |
|---|---|----------------------|
| | <u>State Funds</u> | <u>Total Funds</u> |
| 846 | Amount from prior Appropriation Act (HB1027) | \$2,134,134 |
| 847 | Realize CNG savings by redirecting funds to the Administration program to train 6 staff members as examiners in the Georgia Oglethorpe Award Process. | \$0 |
| 848 | Realize CNG savings by reducing telecommunications, computer charges, and regular operating expenses. | \$0 |
| 849 | Add 1 rural economic development position and related operating expenses to implement economic development strategies in rural Georgia. | \$0 |
| 850 | Amount appropriated in this Act | ----- \$2,134,134 |
| | | \$2,134,134 |

16.9. Rental Housing Programs

Purpose: The purpose is to provide affordable rental housing to very low, low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis and by providing subsidized housing through the Housing Choice Program.

| | | |
|------------|---|--------------|
| 851 | Total Funds | \$62,854,222 |
| 852 | Federal Funds and Grants | \$56,556,858 |
| 853 | Federal Funds Not specifically Identified | \$56,556,858 |
| 854 | Other Funding Sources | \$3,009,535 |
| 855 | Other Funds Not Specifically Identified | \$3,009,535 |
| 856 | State Funds | \$3,287,829 |
| 857 | State General Funds | \$3,287,829 |

16.10. Research and Surveys

Purpose: The purpose is to conduct surveys and collect financial/management data from local governments and authorities as directed by statute.

| | | |
|------------|---------------------|-----------|
| 858 | Total Funds | \$578,685 |
| 859 | State Funds | \$578,685 |
| 860 | State General Funds | \$578,685 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|------------|---|--------------------|
| 861 | Amount from prior Appropriation Act (HB1027) | \$578,685 |
| 862 | Realize CNG savings by redirecting funds to the Administration program to train 6 staff members as examiners in the Georgia Oglethorpe Award Process. | \$0 |
| 863 | Realize CNG savings by reducing telecommunications, computer charges, and regular operating expenses. | \$0 |
| 864 | Amount appropriated in this Act | \$578,685 |

16.11. Special Housing Initiatives

Purpose: The purpose is to provide funds for Special Housing Initiatives.

| | | |
|------------|---|-------------|
| 865 | Total Funds | \$4,507,407 |
| 866 | Other Funding Sources | \$1,174,515 |
| 867 | Other Funds Not Specifically Identified | \$1,174,515 |
| 868 | State Funds | \$3,332,892 |
| 869 | State General Funds | \$3,332,892 |

16.12. State Community Development Programs

Purpose: The purpose is to assist Georgia cities, small towns and neighborhoods in the development of their core commercial areas and champion new development opportunities for rural Georgia.

| | | |
|------------|---------------------|-------------|
| 870 | Total Funds | \$1,234,350 |
| 871 | State Funds | \$1,234,350 |
| 872 | State General Funds | \$1,234,350 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|------------|---|--------------------|
| 873 | Amount from prior Appropriation Act (HB1027) | \$1,234,350 |
| 874 | Realize CNG savings by redirecting funds to the Administration program to train 6 staff members as examiners in the Georgia Oglethorpe Award Process. | \$0 |
| 875 | Realize CNG savings by reducing telecommunications, computer charges, and regular operating expenses. | \$0 |
| 876 | Amount appropriated in this Act | \$1,234,350 |

16.13. State Economic Development Program

Purpose: To facilitate and stimulate economic activity, private investment, and job creation by various means including making loans and grants.

| | | |
|------------|-------------|--------------|
| 877 | Total Funds | \$56,340,911 |
|------------|-------------|--------------|

| | | |
|-----|---|--------------|
| 878 | Federal Funds and Grants | \$11,887 |
| 879 | Federal Funds Not specifically Identified | \$11,887 |
| 880 | State Funds | \$56,329,024 |
| 881 | State General Funds | \$56,329,024 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> | | |
|---|---|--------------------|
| | <u>State Funds</u> | <u>Total Funds</u> |
| 882 | Amount from prior Appropriation Act (HB1027) | \$9,779,024 |
| 883 | Realize CNG savings by redirecting funds to the Administration program to train 6 staff members as examiners in the Georgia Oglethorpe Award Process. | \$0 |
| 884 | Realize CNG savings by reducing telecommunications, computer charges, and regular operating expenses. | \$0 |
| 885 | Increase funds for the Regional Economic Business Assistance (REBA) program to assist local redevelopment authorities in creating comprehensive economic development plans. | \$0 |
| 886 | Provide funds to the West Point Development Authority for the Kia project development grant. | \$46,550,000 |
| 887 | Amount appropriated in this Act | \$56,329,024 |
| | | \$56,340,911 |

The following appropriations are for agencies attached for administrative purposes.

16.14. Payments to Georgia Environmental Facilities Authority

Purpose: The purpose is to provide funds for the Georgia Rural Water Association and the Infrastructure Grant

| | | |
|-----|---|-------------|
| 888 | Total Funds | \$6,587,917 |
| 889 | Other Funding Sources | \$2,135 |
| 890 | Other Funds Not Specifically Identified | \$2,135 |
| 891 | State Funds | \$6,585,782 |
| 892 | State General Funds | \$6,585,782 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> | | |
|---|--|--------------------|
| | <u>State Funds</u> | <u>Total Funds</u> |
| 893 | Amount from prior Appropriation Act (HB1027) | \$6,585,782 |
| 894 | Establish grant funds to acquire lands for the preservation and protection of Georgia's critical and essential watersheds and wildlife habitats within the Governor's Land Conservation program. | \$0 |
| 895 | Provide funds for incentive grants for the reuse of treated wastewater to support growth and economic development. | \$0 |
| 896 | Amount appropriated in this Act | \$6,585,782 |
| | | \$6,587,917 |

16.15. Payments to Georgia Regional Transportation Authority

Purpose: The purpose is to improve Georgia's mobility, air quality, and land use practices.

| | | |
|-----|---------------------|-------------|
| 897 | Total Funds | \$4,570,617 |
| 898 | State Funds | \$4,570,617 |
| 899 | State General Funds | \$4,570,617 |

16.16. Payments to OneGeorgia Authority

Purpose: The purpose is to provide funds for the OneGeorgia Authority.

| | | |
|-----|---|--------------|
| 900 | Total Funds | \$47,385,364 |
| 901 | Other Funding Sources | \$262,031 |
| 902 | Other Funds Not Specifically Identified | \$262,031 |
| 903 | State Funds | \$47,123,333 |
| 904 | Tobacco Funds | \$47,123,333 |

Section 17: Community Health, Department of

| | | |
|------------|--|-------------------------|
| 905 | Total Funds | \$11,348,460,299 |
| 906 | Federal Funds and Grants | \$5,408,246,594 |
| 907 | Medical Assistance Program | \$5,096,419,896 |
| 908 | State Children's Insurance Program | \$311,826,698 |
| 910 | Other Funding Sources | \$854,067,328 |
| 911 | Agency Funds | \$2,532,160 |
| 912 | Indigent Care Trust Fund - Public Hospital Authorities | \$158,537,322 |
| 913 | Other Funds Not Specifically Identified | \$692,997,846 |
| 914 | State Funds | \$2,655,472,052 |
| 915 | Tobacco Funds | \$55,944,361 |
| 916 | State General Funds | \$2,599,527,691 |
| 917 | Intra-State Government Transfers | \$2,430,674,325 |
| 918 | Health Insurance Payments | \$2,430,674,325 |

This paragraph applies to and only to the appropriations for the "MEDICAID: LOW-INCOME MEDICAID" and MEDICAID: AGED, BLIND AND DISABLED" programs of the Department of Community Health. The appropriation of a particular fund source for each program is the amount stated plus up to an additional amount of 2 percent (2%) of the amount stated. However, if the additional authority is used, the appropriation of the same fund source for the other program to that agency is reduced in the same amount, such that the stated total in program appropriations from that fund source for the two programs is not exceeded. However, the additional amount must be from a fund source which is lawfully available for the program to which it is added. For this purpose the appropriation of State General Funds for the Aged, Blind and Disabled Medicaid program will be the amount stated in the line item less the amount stated in the proviso in the program statement, to the extent that the proviso amount is used for PeachCare.

17.1. Administration

Purpose: To provide administrative support to all departmental programs.

| | | |
|------------|---|---------------|
| 919 | Total Funds | \$412,083,055 |
| 920 | Federal Funds and Grants | \$277,247,793 |
| 921 | Medical Assistance Program | \$268,967,904 |
| 922 | State Children's Insurance Program | \$8,279,889 |
| 923 | Other Funding Sources | \$14,362,160 |
| 924 | Agency Funds | \$232,160 |
| 925 | Other Funds Not Specifically Identified | \$14,130,000 |
| 926 | State Funds | \$101,232,839 |
| 927 | State General Funds | \$101,232,839 |
| 928 | Intra-State Government Transfers | \$19,240,263 |
| 929 | Health Insurance Payments | \$19,240,263 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|------------|--------------------|--------------------|
| 930 | \$87,102,839 | \$397,953,055 |
| 931 | \$14,130,000 | \$14,130,000 |
| 932 | \$0 | \$0 |
| 933 | \$0 | \$0 |
| 934 | \$0 | \$0 |
| 935 | \$0 | \$0 |

| | | | |
|-----|--|---------------|---------------|
| 936 | Realize CNG savings by transferring funds from telecommunications (\$18,384), contractual services (\$8,824) and regular operating expenses (\$973) in the Administration program to contractual services in the Health Care Access and Improvement program for the Health Improvement Advisory Board. | \$0 | \$0 |
| 937 | Provide 3 months funding for 2 legal services positions to provide support for member and provider appeals. | \$0 | \$0 |
| 938 | Amount appropriated in this Act | \$101,232,839 | \$412,083,055 |

17.2. Aged, Blind and Disabled Medicaid

Purpose: To improve healthcare access primarily to elderly and disabled individuals; provided however, that from within the State General Funds appropriation of \$1,219,666,966 immediately below, the amount of \$73,000,000 is appropriated for the purposes of the Aged, Blind and Disabled Medicaid and PeachCare programs.

| | | |
|-----|---|-----------------|
| 939 | Total Funds | \$4,283,097,501 |
| 940 | Federal Funds and Grants | \$2,557,321,929 |
| 941 | Medical Assistance Program | \$2,557,321,929 |
| 942 | Other Funding Sources | \$506,108,606 |
| 943 | Other Funds Not Specifically Identified | \$506,108,606 |
| 944 | State Funds | \$1,219,666,966 |
| 945 | State General Funds | \$1,219,666,966 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> | | |
|---|--|--------------------|
| | <u>State Funds</u> | <u>Total Funds</u> |
| 946 | Amount from prior Appropriation Act (HB1027) | \$1,088,523,973 |
| 947 | Add state funds to replace the loss of prior year funds for administrative services and the loss of one-time Upper Payment Limit funds. | \$58,142,993 |
| 948 | Pre-fund projected FY 2008 Medicaid expenses. | \$73,000,000 |
| 949 | Redirect funds from the Aged, Blind and Disabled program to the Administration program to correctly reflect FY 2005 state funds reserved for benefits. | \$0 |
| 950 | Realign funds in the Administration and the Aged, Blind and Disabled Medicaid programs to correctly reflect FY 2005 state funds reserved for benefits (Other Funds: \$14,130,000). | \$0 |
| 951 | Reflect actual roll-forward number as validated by the internal auditors and the State Auditor. | \$0 |
| 952 | Amount appropriated in this Act | \$1,219,666,966 |

17.3. Health Care Access and Improvement

Purpose: To improve the health, wellness and access to healthcare for Georgians.

| | | |
|-----|----------------------------|--------------|
| 953 | Total Funds | \$11,499,455 |
| 954 | Federal Funds and Grants | \$549,838 |
| 955 | Medical Assistance Program | \$549,838 |
| 956 | Other Funding Sources | \$100,000 |
| 957 | Agency Funds | \$100,000 |
| 958 | State Funds | \$10,849,617 |
| 959 | State General Funds | \$10,849,617 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> | | |
|---|---|--------------------|
| | <u>State Funds</u> | <u>Total Funds</u> |
| 960 | Amount from prior Appropriation Act (HB1027) | \$10,849,617 |
| 961 | Realize CNG savings by transferring funds from telecommunications (\$18,384), contractual services (\$8,824) and regular operating expenses (\$973) in the Administration program to contractual services in the Health Care Access and Improvement program for the Health Improvement Advisory Board. | \$0 |
| 962 | Provide funding for "new start" Community Health Centers to be administered and contracted with the Georgia Association for Primary Health Care; sites: Alma, Bacon County; Macon, Bibb County; Norcross, Gwinnett County; Lakeland, Lanier County; Athens, Clarke County and Augusta, Richmond County. | \$0 |

| | | | |
|-----|---|--------------|--------------|
| 963 | Provide funding for behavioral health services integration with existing Community Health Centers to be administered and contracted with the Georgia Association for Primary Health Care; sites: East Georgia Health Care Center, Inc. based in Emanuel County, serving multi-county sites in Southeast Georgia; Albany Area Primary Health Care, Inc. based in Dougherty County, serving multi-county sites in Southwest Georgia; Community Health Care Systems, Inc. based in Washington County, serving multi-county sites in East Georgia and Valley Health Care System, Inc. based in Muscogee County, serving multi-county sites in West Georgia. | \$0 | \$0 |
| 964 | Provide funding to The Georgia Association for Primary Health Care to complete the statewide Electronic Medical Records system to link the Federally Qualified Community Health Centers. | \$0 | \$0 |
| 965 | Amount appropriated in this Act | \$10,849,617 | \$11,499,455 |

17.4. Indigent Care Trust Fund

Purpose: To support rural and other healthcare providers, primarily hospitals, that serves medically indigent Georgians.

| | | |
|-----|--|---------------|
| 966 | Total Funds | \$926,058,155 |
| 967 | Federal Funds and Grants | \$580,196,024 |
| 968 | Medical Assistance Program | \$518,400,376 |
| 969 | State Children's Insurance Program | \$61,795,648 |
| 970 | Other Funding Sources | \$167,737,319 |
| 971 | Agency Funds | \$2,200,000 |
| 972 | Indigent Care Trust Fund - Public Hospital Authorities | \$158,537,322 |
| 973 | Other Funds Not Specifically Identified | \$6,999,997 |
| 974 | State Funds | \$178,124,812 |
| 975 | State General Funds | \$178,124,812 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> | |
|-----|---|--------------------|----------------|
| 976 | Amount from prior Appropriation Act (HB1027) | \$146,000,635 | \$816,861,620 |
| 977 | Reflect actual roll-forward number as validated by the internal auditors and the State Auditor. | \$0 | \$0 |
| 978 | Reflect projected quality assessment fees for the Low-Income Medicaid program. | (\$5,988,928) | (\$15,608,361) |
| 979 | Reflect projected quality assessment fees for the PeachCare program. | \$22,613,105 | \$84,408,753 |
| 980 | Provide state funds match for federal Disproportionate Share Hospital (DSH) funds for private hospitals providing access to Georgia's uninsured citizens. | \$15,500,000 | \$40,396,143 |
| 981 | Amount appropriated in this Act | \$178,124,812 | \$926,058,155 |

17.5. Low-Income Medicaid

Purpose: To improve healthcare access primarily to low-income individuals.

| | | |
|-----|---|-----------------|
| 982 | Total Funds | \$2,634,834,223 |
| 983 | Federal Funds and Grants | \$1,574,329,108 |
| 984 | Medical Assistance Program | \$1,574,329,108 |
| 985 | Other Funding Sources | \$144,454,039 |
| 986 | Other Funds Not Specifically Identified | \$144,454,039 |
| 987 | State Funds | \$916,051,076 |
| 988 | Tobacco Funds | \$50,973,656 |
| 989 | State General Funds | \$865,077,420 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> | |
|-----|--|--------------------|-----------------|
| 990 | Amount from prior Appropriation Act (HB1027) | \$836,224,798 | \$2,555,007,945 |
| 991 | Add state funds to replace the loss of prior year funds for administrative services and the loss of one-time Upper Payment Limit funds. | \$79,826,278 | \$79,826,278 |
| 992 | Pre-fund projected FY 2008 Medicaid expenses. | \$0 | \$0 |
| 993 | Transfer state funds from the Low-Income Medicaid program to the Administration program to provide 6 months funding for 3 eligibility positions (Total Funds: \$81,082). | \$0 | \$0 |
| 994 | Reflect actual roll-forward number as validated by the internal auditors and the State Auditor. | \$0 | \$0 |

| | | | |
|-----|--|---------------|-----------------|
| 995 | Reflect cost avoidance by funded eligibility positions. (see item# 17.0.3) | \$0 | \$0 |
| 996 | Amount appropriated in this Act | \$916,051,076 | \$2,634,834,223 |

17.6. Nursing Home Provider Fees

Purpose: There is hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments to nursing homes pursuant to Article 6A.

| | | |
|------|----------------------------|---------------|
| 997 | Total Funds | \$286,955,608 |
| 998 | Federal Funds and Grants | \$176,850,741 |
| 999 | Medical Assistance Program | \$176,850,741 |
| 1000 | State Funds | \$110,104,867 |
| 1001 | State General Funds | \$110,104,867 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|------|---|--------------------|
| 1002 | Amount from prior Appropriation Act (HB1027) | \$99,287,176 |
| 1003 | Increase the nursing home provider fees from \$9.15 per bed day to \$13.11 per bed day effective February 11, 2007. (CC: Increase the nursing home provider fees from \$9.15 per bed day to \$13.11 per bed day.) | \$10,817,691 |
| 1004 | Amount appropriated in this Act | \$110,104,867 |
| | | \$286,955,608 |

17.7. PeachCare

Purpose: To improve access to healthcare for qualified low-income Georgia children; provided however, that from within the State General Funds appropriation of \$1,219,666,966 in the Aged, Blind and Disabled Medicaid program, the amount of \$73,000,000 is appropriated for the purposes of the Aged, Blind and Disabled Medicaid and PeachCare programs.

| | | |
|------|---|---------------|
| 1005 | Total Funds | \$338,464,652 |
| 1006 | Federal Funds and Grants | \$241,751,161 |
| 1007 | State Children's Insurance Program | \$241,751,161 |
| 1008 | Other Funding Sources | \$21,305,204 |
| 1009 | Other Funds Not Specifically Identified | \$21,305,204 |
| 1010 | State Funds | \$75,408,287 |
| 1011 | Tobacco Funds | \$4,970,705 |
| 1012 | State General Funds | \$70,437,582 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|------|---|--------------------|
| 1013 | Amount from prior Appropriation Act (HB1027) | \$67,159,673 |
| 1014 | Reflect actual roll-forward number as validated by the internal auditors and the State Auditor. | \$0 |
| 1015 | Add funds to cover PeachCare growth. | \$8,248,614 |
| 1016 | Amount appropriated in this Act | \$75,408,287 |
| | | \$338,464,652 |

17.8. State Health Benefit Plan

Purpose: To provide a healthcare benefit that is competitive with other commercial benefit plans in quality of care, access to providers and efficient management of provider fees and utilization. It is the intent of this General Assembly that the employer contribution rate for the teachers' and state employees' health benefit plan for Fiscal Year 2007 shall not exceed 16.713%.

| | | |
|------|----------------------------------|-----------------|
| 1017 | Total Funds | \$2,411,434,062 |
| 1018 | Intra-State Government Transfers | \$2,411,434,062 |
| 1019 | Health Insurance Payments | \$2,411,434,062 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|------|---|--------------------|
| 1020 | Amount from prior Appropriation Act (HB1027) | \$0 |
| 1021 | Transfer \$80,617 in other funds from the State Health Benefit Plan (SHBP) to the Administration program to provide 6 months funding for 2 accounting positions to audit payroll locations. | \$0 |
| 1022 | Amount appropriated in this Act | \$0 |
| | | \$2,411,434,062 |

The following appropriations are for agencies attached for administrative purposes.**17.9. Composite Board of Medical Examiners**

Purpose: To protect the public's health by ensuring healthcare practitioners are qualified to practice in the State of Georgia.

| | | |
|-------------|---------------------|-------------|
| 1023 | Total Funds | \$2,202,555 |
| 1024 | State Funds | \$2,202,555 |
| 1025 | State General Funds | \$2,202,555 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|--|--------------------|--------------------|
| 1026 | Amount from prior Appropriation Act (HB1027) | \$2,202,555 | \$2,202,555 |
| 1027 | Amount appropriated in this Act | \$2,202,555 | \$2,202,555 |

17.10. Georgia Board for Physician Workforce, Administration

Purpose: To provide administrative support to all agency programs.

| | | |
|-------------|---------------------|-----------|
| 1028 | Total Funds | \$559,455 |
| 1029 | State Funds | \$559,455 |
| 1030 | State General Funds | \$559,455 |

17.11. Georgia Board for Physician Workforce, Graduate Medical Education

Purpose: To address the physician workforce needs of Georgia communities through the support and development of medical education programs.

| | | |
|-------------|---------------------|-------------|
| 1031 | Total Funds | \$6,712,223 |
| 1032 | State Funds | \$6,712,223 |
| 1033 | State General Funds | \$6,712,223 |

17.12. Georgia Board for Physician Workforce, Mercer School of Medicine

Purpose: The Mercer University School of Medicine Program of the GBPW helps ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with Mercer University School of Medicine.

| | | |
|-------------|---------------------|--------------|
| 1034 | Total Funds | \$19,060,862 |
| 1035 | State Funds | \$19,060,862 |
| 1036 | State General Funds | \$19,060,862 |

17.13. Georgia Board for Physician Workforce, Morehouse School of Medicine

Purpose: The Morehouse School of Medicine Program of the GBPW helps ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with Morehouse School of Medicine.

| | | |
|-------------|---------------------|--------------|
| 1037 | Total Funds | \$10,547,293 |
| 1038 | State Funds | \$10,547,293 |
| 1039 | State General Funds | \$10,547,293 |

17.14. Georgia Board for Physician Workforce, Undergraduate Medical Education

Purpose: To ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with certain private medical schools in Georgia.

| | | |
|-------------|---------------------|-------------|
| 1040 | Total Funds | \$3,538,484 |
| 1041 | State Funds | \$3,538,484 |
| 1042 | State General Funds | \$3,538,484 |

17.15. State Medical Education Board

Purpose: To ensure an adequate supply of physicians in rural areas of the state; and to provide a program of aid to promising medical students.

| | | |
|-------------|-------------|-------------|
| 1043 | Total Funds | \$1,412,716 |
| 1044 | State Funds | \$1,412,716 |

1045 State General Funds \$1,412,716

Section 18: Corrections, Department of

| | | |
|------|---|------------------------|
| 1046 | Total Funds | \$1,024,846,682 |
| 1047 | Federal Funds and Grants | \$6,124,479 |
| 1048 | Federal Funds Not specifically Identified | \$6,124,479 |
| 1049 | Other Funding Sources | \$20,965,509 |
| 1050 | Agency Funds | \$8,565,393 |
| 1051 | Other Funds Not Specifically Identified | \$12,400,116 |
| 1052 | State Funds | \$997,756,694 |
| 1053 | State General Funds | \$997,756,694 |
| 1054 | Intra-State Government Transfers | \$0 |

18.1. Administration

Purpose: To protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

| | | |
|------|---|--------------|
| 1055 | Total Funds | \$55,578,000 |
| 1056 | Federal Funds and Grants | \$1,836,000 |
| 1057 | Federal Funds Not specifically Identified | \$1,836,000 |
| 1058 | State Funds | \$53,742,000 |
| 1059 | State General Funds | \$53,742,000 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|------|--|--------------------|
| 1060 | Amount from prior Appropriation Act (HB1027) | \$53,742,000 |
| 1061 | Provide funds for increased utility costs (\$737,694 from CNG savings). | \$0 |
| 1062 | Provide start-up and operating funds for the Pelham Pre-release Center (160 beds). | \$0 |
| 1063 | Amount appropriated in this Act | \$53,742,000 |
| | ----- | \$55,578,000 |

18.2. Bainbridge Probation Substance Abuse Treatment Center

Purpose: To provide a sanctioning option for probationers who require more security and supervision than provided by regular community supervision.

| | | |
|------|---|-------------|
| 1064 | Total Funds | \$4,746,473 |
| 1065 | Federal Funds and Grants | \$20,743 |
| 1066 | Federal Funds Not specifically Identified | \$20,743 |
| 1067 | Other Funding Sources | \$7,046 |
| 1068 | Agency Funds | \$7,046 |
| 1069 | State Funds | \$4,718,684 |
| 1070 | State General Funds | \$4,718,684 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|------|---|--------------------|
| 1071 | Amount from prior Appropriation Act (HB1027) | \$4,718,684 |
| 1072 | Provide funds for increased utility costs (\$737,694 from CNG savings). | \$0 |
| 1073 | Amount appropriated in this Act | \$4,718,684 |
| | ----- | \$4,746,473 |

18.3. Detention Centers

Purpose: To provide a sanctioning option for probationers who require more security or supervision than provided by the regular community supervision or a diversion center.

| | | |
|------|---|--------------|
| 1074 | Total Funds | \$44,244,330 |
| 1075 | Federal Funds and Grants | \$1,063,318 |
| 1076 | Federal Funds Not specifically Identified | \$1,063,318 |
| 1077 | Other Funding Sources | \$1,190,115 |
| 1078 | Other Funds Not Specifically Identified | \$1,190,115 |
| 1079 | State Funds | \$41,990,897 |

1080 State General Funds \$41,990,897

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 1081 Amount from prior Appropriation Act (HB1027) | \$41,990,897 | \$44,244,330 |
| 1082 Provide funds for increased utility costs (\$737,694 from CNG savings). | \$0 | \$0 |
| 1083 Amount appropriated in this Act | \$41,990,897 | \$44,244,330 |

18.4. Food and Farm Operations

Purpose: To raise crops and livestock, and produce dairy items used in preparing meals for offenders.

| | |
|--|--------------|
| 1084 Total Funds | \$12,659,844 |
| 1085 Federal Funds and Grants | \$22,000 |
| 1086 Federal Funds Not specifically Identified | \$22,000 |
| 1087 Other Funding Sources | \$45,000 |
| 1088 Agency Funds | \$45,000 |
| 1089 State Funds | \$12,592,844 |
| 1090 State General Funds | \$12,592,844 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|---|--------------------|--------------------|
| 1091 Amount from prior Appropriation Act (HB1027) | \$12,592,844 | \$12,659,844 |
| 1092 Provide funds for increased utility costs (\$737,694 from CNG savings). | \$0 | \$0 |
| 1093 Provide start-up and operating funds for the Pelham Pre-release Center (160 beds). | \$0 | \$0 |
| 1094 Amount appropriated in this Act | \$12,592,844 | \$12,659,844 |

18.5. Health

Purpose: To provide the required constitutional level of health care to the inmates of the correctional system in the most cost effective and humane manner possible.

| | |
|----------------------------|---------------|
| 1095 Total Funds | \$184,488,247 |
| 1096 Other Funding Sources | \$8,464,209 |
| 1097 Agency Funds | \$8,464,209 |
| 1098 State Funds | \$176,024,038 |
| 1099 State General Funds | \$176,024,038 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|---|--------------------|--------------------|
| 1100 Amount from prior Appropriation Act (HB1027) | \$176,024,038 | \$184,488,247 |
| 1101 Amount appropriated in this Act | \$176,024,038 | \$184,488,247 |

18.6. Jail Subsidy

Purpose: To reimburse counties for the costs of incarcerating state prisoners in their local facilities.

| | |
|--------------------------|-------------|
| 1102 Total Funds | \$4,798,492 |
| 1103 State Funds | \$4,798,492 |
| 1104 State General Funds | \$4,798,492 |

18.7. Offender Management

Purpose: To provide cost effective correctional services that ensure public safety.

| | |
|--------------------------|--------------|
| 1105 Total Funds | \$44,243,248 |
| 1106 State Funds | \$44,243,248 |
| 1107 State General Funds | \$44,243,248 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 1108 Amount from prior Appropriation Act (HB1027) | \$44,243,248 | \$44,243,248 |
| 1109 Provide funds for increased utility costs (\$737,694 from CNG savings). | \$0 | \$0 |
| 1110 Amount appropriated in this Act | \$44,243,248 | \$44,243,248 |

18.8. Parole Revocation Centers

Purpose: To provide a sanction for parole violations.

| | | |
|-------------|---|-------------|
| 1111 | Total Funds | \$4,075,781 |
| 1112 | Federal Funds and Grants | \$10,510 |
| 1113 | Federal Funds Not specifically Identified | \$10,510 |
| 1114 | Other Funding Sources | \$49,138 |
| 1115 | Agency Funds | \$49,138 |
| 1116 | State Funds | \$4,016,133 |
| 1117 | State General Funds | \$4,016,133 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|---|----------------------|----------------------|
| 1118 Amount from prior Appropriation Act (HB1027) | \$4,016,133 | \$4,075,781 |
| 1119 Provide funds for increased utility costs (\$737,694 from CNG savings). | \$0 | \$0 |
| 1120 Amount appropriated in this Act | ----- \$4,016,133 | ----- \$4,075,781 |

18.9. Private Prisons

Purpose: To provide a cost effective correctional service that ensures public safety.

| | | |
|-------------|---------------------|--------------|
| 1121 | Total Funds | \$76,785,722 |
| 1122 | State Funds | \$76,785,722 |
| 1123 | State General Funds | \$76,785,722 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|---|-----------------------|-----------------------|
| 1124 Amount from prior Appropriation Act (HB1027) | \$76,785,722 | \$76,785,722 |
| 1125 Provide funding for a 4% consumer price index increase for the state's 3 private prisons. | \$0 | \$0 |
| 1126 Amount appropriated in this Act | ----- \$76,785,722 | ----- \$76,785,722 |

18.10. Probation Diversion Centers

Purpose: To provide a residential sentencing option that allows offenders to continue to work in the community while receiving close supervision from corrections officials.

| | | |
|-------------|---|--------------|
| 1127 | Total Funds | \$14,857,854 |
| 1128 | Other Funding Sources | \$2,812,861 |
| 1129 | Other Funds Not Specifically Identified | \$2,812,861 |
| 1130 | State Funds | \$12,044,993 |
| 1131 | State General Funds | \$12,044,993 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|---|-----------------------|-----------------------|
| 1132 Amount from prior Appropriation Act (HB1027) | \$12,044,993 | \$14,857,854 |
| 1133 Provide funds for increased utility costs (\$737,694 from CNG savings). | \$0 | \$0 |
| 1134 Amount appropriated in this Act | ----- \$12,044,993 | ----- \$14,857,854 |

18.11. Probation Supervision

Purpose: To supervise probationers.

| | | |
|-------------|---------------------|--------------|
| 1135 | Total Funds | \$73,542,460 |
| 1136 | State Funds | \$73,542,460 |
| 1137 | State General Funds | \$73,542,460 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|---|-----------------------|-----------------------|
| 1138 Amount from prior Appropriation Act (HB1027) | \$73,542,460 | \$73,542,460 |
| 1139 Provide funds for increased utility costs (\$737,694 from CNG savings). | \$0 | \$0 |
| 1140 Amount appropriated in this Act | ----- \$73,542,460 | ----- \$73,542,460 |

18.12. State Prisons

Purpose: To house violent or repeat criminals, or nonviolent inmates who have exhausted all other forms of punishment; provided however, that to the extent agency funds are available to the department, agency funds shall be applied to the State Prisons program to offset any deficits in this program.

| | | |
|-------------|---|---------------|
| 1141 | Total Funds | \$480,891,083 |
| 1142 | Federal Funds and Grants | \$3,171,908 |
| 1143 | Federal Funds Not specifically Identified | \$3,171,908 |
| 1144 | Other Funding Sources | \$8,397,140 |
| 1145 | Other Funds Not Specifically Identified | \$8,397,140 |
| 1146 | State Funds | \$469,322,035 |
| 1147 | State General Funds | \$469,322,035 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|--|--------------------|
| 1148 | Amount from prior Appropriation Act (HB1027) | \$469,322,035 |
| 1149 | Provide funds for increased utility costs (\$737,694 from CNG savings). | \$0 |
| 1150 | Provide start-up and operating funds for the Pelham Pre-release Center (160 beds). | \$0 |
| 1151 | Amount appropriated in this Act | \$469,322,035 |
| | | ----- |
| | | \$480,891,083 |

18.13. Transitional Centers

Purpose: To provide "work release", allowing the inmate to obtain and maintain a paying job in the community while requiring him or her to conform to the structure of the center.

| | | |
|-------------|---------------------|--------------|
| 1152 | Total Funds | \$23,935,148 |
| 1153 | State Funds | \$23,935,148 |
| 1154 | State General Funds | \$23,935,148 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|---|--------------------|
| 1155 | Amount from prior Appropriation Act (HB1027) | \$23,935,148 |
| 1156 | Provide funds for increased utility costs (\$737,694 from CNG savings). | \$0 |
| 1157 | Amount appropriated in this Act | \$23,935,148 |
| | | ----- |
| | | \$23,935,148 |

Section 19: Defense, Department of

| | | |
|-------------|---|---------------------|
| 1158 | Total Funds | \$46,351,950 |
| 1159 | Federal Funds and Grants | \$36,692,112 |
| 1160 | Federal Funds Not specifically Identified | \$36,692,112 |
| 1161 | Other Funding Sources | \$844,374 |
| 1162 | Agency Funds | \$844,374 |
| 1163 | State Funds | \$8,815,464 |
| 1164 | State General Funds | \$8,815,464 |
| 1165 | Intra-State Government Transfers | \$0 |

19.1. Administration

Purpose: To provide administration to the organized militia in the State of Georgia.

| | | |
|-------------|---|-------------|
| 1166 | Total Funds | \$1,366,222 |
| 1167 | Federal Funds and Grants | \$140,489 |
| 1168 | Federal Funds Not specifically Identified | \$140,489 |
| 1169 | State Funds | \$1,225,733 |
| 1170 | State General Funds | \$1,225,733 |

19.2. Military Readiness

Purpose: To provide a trained and ready military land force and air force that can be activated and deployed at the direction of the President or the Governor to insure the safety and well being of all citizens.

| | | |
|------|---|--------------|
| 1171 | Total Funds | \$36,002,401 |
| 1172 | Federal Funds and Grants | \$31,046,384 |
| 1173 | Federal Funds Not specifically Identified | \$31,046,384 |
| 1174 | Other Funding Sources | \$844,374 |
| 1175 | Agency Funds | \$844,374 |
| 1176 | State Funds | \$4,111,643 |
| 1177 | State General Funds | \$4,111,643 |

19.3. Youth Educational Services

Purpose: To provide educational and vocational opportunities to at-risk youth in Georgia.

| | | |
|------|---|-------------|
| 1178 | Total Funds | \$8,983,327 |
| 1179 | Federal Funds and Grants | \$5,505,239 |
| 1180 | Federal Funds Not specifically Identified | \$5,505,239 |
| 1181 | State Funds | \$3,478,088 |
| 1182 | State General Funds | \$3,478,088 |

Section 20: Driver Services, Department of

| | | |
|------|---|---------------------|
| 1183 | Total Funds | \$54,152,849 |
| 1184 | Federal Funds and Grants | \$0 |
| 1185 | Other Funding Sources | \$721,456 |
| 1186 | Other Funds Not Specifically Identified | \$721,456 |
| 1187 | State Funds | \$53,431,393 |
| 1188 | State General Funds | \$53,431,393 |
| 1189 | Intra-State Government Transfers | \$0 |

20.1. Customer Service Support

Purpose: To administer License Issuance, Motor Vehicle Registration and Commercial Truck Compliance.

| | | |
|------|---|-------------|
| 1190 | Total Funds | \$8,777,916 |
| 1191 | Other Funding Sources | \$857 |
| 1192 | Other Funds Not Specifically Identified | \$857 |
| 1193 | State Funds | \$8,777,059 |
| 1194 | State General Funds | \$8,777,059 |

20.2. License Issuance

Purpose: To issue Georgia drivers license renewals through alternative methods.

| | | |
|------|---|--------------|
| 1195 | Total Funds | \$40,595,531 |
| 1196 | Other Funding Sources | \$205,251 |
| 1197 | Other Funds Not Specifically Identified | \$205,251 |
| 1198 | State Funds | \$40,390,280 |
| 1199 | State General Funds | \$40,390,280 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> | | |
|---|--|--------------------|
| | <u>State Funds</u> | <u>Total Funds</u> |
| 1200 | Amount from prior Appropriation Act (HB1027) | \$40,390,280 |
| 1201 | Provide funds for one-time costs associated with 10 investigators and 10 motor vehicles for the Georgia SecureID initiative to protect the integrity of Georgia driver's licenses. | \$0 |
| 1202 | Provide funds to conduct a feasibility study for a new license issuance system. | \$0 |
| 1203 | Provide funds for one-time costs for 26 additional positions, 2 motor vehicles, and operational costs for new Customer Service Centers in Loganville and Clayton. | \$0 |
| 1204 | Provide funds to construct, on land provided by Glynn County, a new Brunswick Customer Service Center. | \$0 |
| 1205 | Amount appropriated in this Act | \$40,390,280 |
| | | \$40,595,531 |

20.3. Regulatory Compliance

Purpose: To enforce and administer state laws and regulations for mandated programs relating to driver safety and driver education for both novice and problem drivers.

| | | |
|------|---|-------------|
| 1206 | Total Funds | \$4,779,402 |
| 1207 | Other Funding Sources | \$515,348 |
| 1208 | Other Funds Not Specifically Identified | \$515,348 |
| 1209 | State Funds | \$4,264,054 |
| 1210 | State General Funds | \$4,264,054 |

Section 21: Early Care and Learning, Department of

| | | |
|------|---|----------------------|
| 1211 | Total Funds | \$433,451,575 |
| 1212 | Federal Funds and Grants | \$119,641,989 |
| 1213 | Federal Funds Not specifically Identified | \$119,641,989 |
| 1214 | Other Funding Sources | \$155,000 |
| 1215 | Other Funds Not Specifically Identified | \$155,000 |
| 1216 | State Funds | \$313,654,586 |
| 1217 | Lottery Funds | \$309,598,387 |
| 1218 | State General Funds | \$4,056,199 |
| 1219 | Intra-State Government Transfers | \$0 |

21.1. Child Care Services

Purpose: To guide and assist child care learning facilities to provide safe, healthy, quality child care so that children experience optimum opportunities for learning and growth.

| | | |
|------|---|-------------|
| 1220 | Total Funds | \$7,815,219 |
| 1221 | Federal Funds and Grants | \$3,604,020 |
| 1222 | Federal Funds Not specifically Identified | \$3,604,020 |
| 1223 | Other Funding Sources | \$155,000 |
| 1224 | Other Funds Not Specifically Identified | \$155,000 |
| 1225 | State Funds | \$4,056,199 |
| 1226 | State General Funds | \$4,056,199 |

21.2. Nutrition

Purpose: To ensure that eligible children and adults receive USDA compliant meals.

| | | |
|------|---|--------------|
| 1227 | Total Funds | \$93,000,000 |
| 1228 | Federal Funds and Grants | \$93,000,000 |
| 1229 | Federal Funds Not specifically Identified | \$93,000,000 |

21.3. Pre-Kindergarten Program

Purpose: To provide funding, training, technical assistance, and oversight of Pre-K programs operated by public and private providers throughout the state.

| | | |
|------|---|---------------|
| 1230 | Total Funds | \$310,266,210 |
| 1231 | Federal Funds and Grants | \$667,823 |
| 1232 | Federal Funds Not specifically Identified | \$667,823 |
| 1233 | State Funds | \$309,598,387 |
| 1234 | Lottery Funds | \$309,598,387 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|------|---|--------------------|
| 1235 | Amount from prior Appropriation Act (HB1027) | \$301,953,447 |
| 1236 | Transfer funds from the Georgia Student Finance Commission to fund an additional 1,586 slots, bringing the total Pre-K enrollment to 76,586. | \$6,428,932 |
| 1237 | Transfer funds from the Georgia Student Finance Commission to fund an adjustment in the employer share of the State Health Benefit Plan premiums from 14.20% to 16.713% (\$1,196,955) and an adjustment in the employer share of the retirement rate from 9.24% to 9.28% per HB 400 (\$19,053). | \$1,216,008 |
| 1238 | Provide state funds to the Ferst Foundation for distribution of one book per month to children ages 0 to 5 years in participating counties. | \$0 |

| | | | |
|-------------|---------------------------------|---------------|---------------|
| 1239 | Amount appropriated in this Act | \$309,598,387 | \$310,266,210 |
|-------------|---------------------------------|---------------|---------------|

21.4. Quality Initiatives

Purpose: To explore new ideas and help implement innovative strategies that focus on improving the quality of early education, child care, and nutrition for Georgia's children and families.

| | | | |
|-------------|---|--|--------------|
| 1240 | Total Funds | | \$22,370,146 |
| 1241 | Federal Funds and Grants | | \$22,370,146 |
| 1242 | Federal Funds Not specifically Identified | | \$22,370,146 |

Section 22: Economic Development, Department of

| | | | |
|-------------|---|--|---------------------|
| 1243 | Total Funds | | \$34,697,546 |
| 1244 | Federal Funds and Grants | | \$0 |
| 1245 | Other Funding Sources | | \$20,244 |
| 1246 | Other Funds Not Specifically Identified | | \$20,244 |
| 1247 | State Funds | | \$34,677,302 |
| 1248 | State General Funds | | \$34,677,302 |
| 1249 | Intra-State Government Transfers | | \$0 |

22.1. Administration

Purpose: To influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

| | | | |
|-------------|---------------------|--|-------------|
| 1250 | Total Funds | | \$6,423,946 |
| 1251 | State Funds | | \$6,423,946 |
| 1252 | State General Funds | | \$6,423,946 |

22.2. Business Recruitment and Expansion

Purpose: To provide assistance to local communities and to the state to recruit, retain, and expand businesses in Georgia.

| | | | |
|-------------|---------------------|--|-------------|
| 1253 | Total Funds | | \$7,011,795 |
| 1254 | State Funds | | \$7,011,795 |
| 1255 | State General Funds | | \$7,011,795 |

| | | | |
|---|--|--------------------|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> | | | |
| | | <u>State Funds</u> | <u>Total Funds</u> |
| 1256 | Amount from prior Appropriation Act (HB1027) | \$7,011,795 | \$7,011,795 |
| 1257 | Provide funds for a rail spur to complete site development for the Kia Motors project. | \$0 | \$0 |
| 1258 | Amount appropriated in this Act | \$7,011,795 | \$7,011,795 |

22.3. Film, Video and Music

Purpose: To increase industry awareness of Georgia business opportunities, infrastructure resources, and natural resources as it pertains to the film, video, and music industry.

| | | | |
|-------------|---------------------|--|-------------|
| 1259 | Total Funds | | \$1,196,678 |
| 1260 | State Funds | | \$1,196,678 |
| 1261 | State General Funds | | \$1,196,678 |

22.4. Innovation & Technology

Purpose: To lead in the recruitment, growth, and marketing of the life sciences and technology industries in Georgia.

| | | | |
|-------------|---------------------|--|-------------|
| 1262 | Total Funds | | \$2,624,091 |
| 1263 | State Funds | | \$2,624,091 |
| 1264 | State General Funds | | \$2,624,091 |

| | | | |
|---|--|--------------------|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> | | | |
| | | <u>State Funds</u> | <u>Total Funds</u> |
| 1265 | Amount from prior Appropriation Act (HB1027) | \$2,624,091 | \$2,624,091 |

| | | | |
|------|--|-------------|-------------|
| 1266 | Provide funds for economic development equipment for Herty Advance Materials Development Center. | \$0 | \$0 |
| 1267 | Amount appropriated in this Act | \$2,624,091 | \$2,624,091 |

22.5. International Relations and Trade

Purpose: To provide international trade opportunities through exports to provide executive leadership for international relations and promote Georgia products and companies to other nations.

| | | |
|------|---------------------|-------------|
| 1268 | Total Funds | \$2,296,170 |
| 1269 | State Funds | \$2,296,170 |
| 1270 | State General Funds | \$2,296,170 |

22.6. Small and Minority Business Development

Purpose: To provide guidance and support to agencies in maximizing access to state business opportunities for small and minority businesses.

| | | |
|------|---|-----------|
| 1271 | Total Funds | \$913,868 |
| 1272 | Other Funding Sources | \$20,244 |
| 1273 | Other Funds Not Specifically Identified | \$20,244 |
| 1274 | State Funds | \$893,624 |
| 1275 | State General Funds | \$893,624 |

22.7. Tourism

Purpose: To provide information to visitors about tourism opportunities throughout the state and encourage tourism expenditures.

| | | |
|------|---------------------|--------------|
| 1276 | Total Funds | \$12,061,348 |
| 1277 | State Funds | \$12,061,348 |
| 1278 | State General Funds | \$12,061,348 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | State Funds | Total Funds |
|------|---|--------------|
| 1279 | Amount from prior Appropriation Act (HB1027) | \$12,061,348 |
| 1280 | Provide funds for Civil War commemoration preparation and Resaca Battlefield development. | \$0 |
| 1281 | Provide funds for the Civil War Heritage Trails project. | \$0 |
| 1282 | Provide funds for the Historic Chattahoochee Commission. | \$0 |
| 1283 | Provide funds for the National Infantry Museum project. | \$0 |
| 1284 | Provide funds for Georgia Voyager magazine. | \$0 |
| 1285 | Provide funds for Zoo Atlanta's proposed new animal hospital. | \$0 |
| 1286 | Provide funds for Warner Robins Air Force base museum. | \$0 |
| 1287 | Provide funds for Washington-Wilkes County Level 3 Regional Visitor Information Center. | \$0 |
| 1288 | Provide funds for Tour de Georgia. | \$0 |
| 1289 | Amount appropriated in this Act | \$12,061,348 |

The following appropriations are for agencies attached for administrative purposes.

22.8. Civil War Commission

Purpose: The purpose is to coordinate planning, preservation, and promotion of structures, buildings, sites, and battlefields associated with the Civil War and to acquire or provide funds for the acquisition of Civil War battlefields, cemeteries and other historic properties associated with the Civil War.

| | | |
|------|---------------------|-----------|
| 1290 | Total Funds | \$100,000 |
| 1291 | State Funds | \$100,000 |
| 1292 | State General Funds | \$100,000 |

22.9. Payments to Aviation Hall of Fame Authority

Purpose: To promote and encourage the growth and public support of aviation within the state by honoring those, living or dead, who by extraordinary achievement or service have made outstanding and lasting contributions to aviation in Georgia.

| | | |
|-------------|---------------------|----------|
| 1293 | Total Funds | \$50,000 |
| 1294 | State Funds | \$50,000 |
| 1295 | State General Funds | \$50,000 |

22.10. Payments to Georgia Golf Hall of Fame Authority

Purpose: To construct and maintain a facility and related attractions to house the Georgia Golf Hall of Fame to honor those who by achievement or service have made outstanding and lasting contributions to the sport of golf in this state or elsewhere.

| | | |
|-------------|---------------------|----------|
| 1296 | Total Funds | \$58,685 |
| 1297 | State Funds | \$58,685 |
| 1298 | State General Funds | \$58,685 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 1299 Amount from prior Appropriation Act (HB1027) | \$58,685 | \$58,685 |
| 1300 Provide funds for operations. | \$0 | \$0 |
| 1301 Amount appropriated in this Act | ----- \$58,685 | ----- \$58,685 |

22.11. Payments to Georgia Medical Center Authority

Purpose: To provide funds to the Georgia Medical Center Authority.

| | | |
|-------------|---------------------|-----------|
| 1302 | Total Funds | \$405,000 |
| 1303 | State Funds | \$405,000 |
| 1304 | State General Funds | \$405,000 |

22.12. Payments to Georgia Music Hall of Fame Authority

Purpose: To preserve Georgia's rich musical heritage.

| | | |
|-------------|---------------------|-----------|
| 1305 | Total Funds | \$814,070 |
| 1306 | State Funds | \$814,070 |
| 1307 | State General Funds | \$814,070 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 1308 Amount from prior Appropriation Act (HB1027) | \$814,070 | \$814,070 |
| 1309 Provide funds for operations. | \$0 | \$0 |
| 1310 Amount appropriated in this Act | ----- \$814,070 | ----- \$814,070 |

22.13. Payments to Georgia Sports Hall of Fame Authority

Purpose: To preserve and interpret the history of sports in Georgia.

| | | |
|-------------|---------------------|-----------|
| 1311 | Total Funds | \$741,895 |
| 1312 | State Funds | \$741,895 |
| 1313 | State General Funds | \$741,895 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 1314 Amount from prior Appropriation Act (HB1027) | \$741,895 | \$741,895 |
| 1315 Provide funds for operations. | \$0 | \$0 |
| 1316 Amount appropriated in this Act | ----- \$741,895 | ----- \$741,895 |

Section 23: Education, Department of

| | | |
|------|---|------------------------|
| 1317 | Total Funds | \$8,521,018,894 |
| 1318 | Federal Funds and Grants | \$1,113,965,001 |
| 1319 | TANF Block Grant Unobligated Balance | \$200,000 |
| 1320 | Federal Funds Not specifically Identified | \$1,113,765,001 |
| 1321 | Other Funding Sources | \$12,391,307 |
| 1322 | Other Funds Not Specifically Identified | \$12,391,307 |
| 1323 | State Funds | \$7,394,662,586 |
| 1324 | Tobacco Funds | \$19,993,118 |
| 1325 | State General Funds | \$7,374,669,468 |
| 1326 | Intra-State Government Transfers | \$0 |

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,546.20. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

23.1. Academic Coach

Purpose: To provide certificated public school teachers who exhibit excellence in the classroom with salary supplements or bonuses in exchange for mentoring other public school teachers.

| | | |
|------|---------------------|-------------|
| 1327 | Total Funds | \$6,166,710 |
| 1328 | State Funds | \$6,166,710 |
| 1329 | State General Funds | \$6,166,710 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|------|--|--------------------|
| 1330 | Amount from prior Appropriation Act (HB1027) | \$6,166,710 |
| 1331 | Align funding based on projected expenditures. | \$0 |
| 1332 | Amount appropriated in this Act | \$6,166,710 |

23.2. Agricultural Education

Purpose: To provide students with competencies to make them aware of the importance of the agricultural industry and develop skills to prepare them for the world of work.

| | | |
|------|---|-------------|
| 1333 | Total Funds | \$8,685,236 |
| 1334 | Federal Funds and Grants | \$126,577 |
| 1335 | Federal Funds Not specifically Identified | \$126,577 |
| 1336 | Other Funding Sources | \$450,000 |
| 1337 | Other Funds Not Specifically Identified | \$450,000 |
| 1338 | State Funds | \$8,108,659 |
| 1339 | State General Funds | \$8,108,659 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|------|---|--------------------|
| 1340 | Amount from prior Appropriation Act (HB1027) | \$8,108,659 |
| 1341 | Add funds for the engineering and installation of a sewage treatment facility at the state FFA camp in Covington. | \$0 |
| 1342 | Amount appropriated in this Act | \$8,108,659 |

23.3. Central Office

Purpose: To act as a service oriented agency supporting local school districts.

| | | |
|------|---|--------------|
| 1343 | Total Funds | \$81,031,834 |
| 1344 | Federal Funds and Grants | \$38,180,833 |
| 1345 | Federal Funds Not specifically Identified | \$38,180,833 |
| 1346 | Other Funding Sources | \$6,899,025 |
| 1347 | Other Funds Not Specifically Identified | \$6,899,025 |
| 1348 | State Funds | \$35,951,976 |
| 1349 | State General Funds | \$35,951,976 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|---|-----------------------|-----------------------|
| 1350 Amount from prior Appropriation Act (HB1027) | \$35,871,976 | \$80,951,834 |
| 1351 Add funds to extend the consultant contract for the Governor's Education Finance Taskforce. | \$80,000 | \$80,000 |
| 1352 Increase funds for internal information technology support, including \$433,558 in CNG savings, to offset the loss of one-time funds. | \$0 | \$0 |
| 1353 Add funds to support the operation of the Student Information System. | \$0 | \$0 |
| 1354 Amount appropriated in this Act | ----- \$35,951,976 | ----- \$81,031,834 |

23.4. Charter Schools

Purpose: To support and encourage development and approval of charter public schools as one part of Georgia's overall school improvement strategy.

| | | |
|-------------|---|-------------|
| 1355 | Total Funds | \$7,949,904 |
| 1356 | Federal Funds and Grants | \$6,729,711 |
| 1357 | Federal Funds Not specifically Identified | \$6,729,711 |
| 1358 | State Funds | \$1,220,193 |
| 1359 | State General Funds | \$1,220,193 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|----------------------|----------------------|
| 1360 Amount from prior Appropriation Act (HB1027) | \$1,220,193 | \$7,949,904 |
| 1361 Provide funds to promote the development of Charter Schools by providing financial assistance for planning grants; facility improvement, renovation and construction; and equipment purchases. | \$0 | \$0 |
| 1362 Amount appropriated in this Act | ----- \$1,220,193 | ----- \$7,949,904 |

23.5. Communities in Schools

Purpose: Communities In Schools operates alternative education programs throughout the state, bringing community resources into schools to help students stay in school and prepare for life.

| | | |
|-------------|---------------------|-------------|
| 1363 | Total Funds | \$2,303,123 |
| 1364 | State Funds | \$2,303,123 |
| 1365 | State General Funds | \$2,303,123 |

23.6. Curriculum Development

Purpose: To provide a world-class curriculum that will drive both instruction and assessment for Georgia's teachers and students.

| | | |
|-------------|--------------------------------------|-------------|
| 1366 | Total Funds | \$1,974,833 |
| 1367 | Federal Funds and Grants | \$200,000 |
| 1368 | TANF Block Grant Unobligated Balance | \$200,000 |
| 1369 | State Funds | \$1,774,833 |
| 1370 | State General Funds | \$1,774,833 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|---|----------------------|----------------------|
| 1371 Amount from prior Appropriation Act (HB1027) | \$1,774,833 | \$1,974,833 |
| 1372 Provide funds to develop 255 instructional video clips for the online Georgia Performance Standards (GPS) training. | \$0 | \$0 |
| 1373 Amount appropriated in this Act | ----- \$1,774,833 | ----- \$1,974,833 |

23.7. Dropout Prevention

Purpose: To reduce dropout rates for Georgia students.

| | | |
|-------------|---------------------|--------------|
| 1374 | Total Funds | \$15,829,069 |
| 1375 | State Funds | \$15,829,069 |
| 1376 | State General Funds | \$15,829,069 |

23.8. Equalization

Purpose: To provide money to local school systems after assessing an equity breakdown of the Local Five Mill Share Program in order to narrow the gap (per pupil) between school systems.

| | | |
|------|---------------------|---------------|
| 1377 | Total Funds | \$432,240,056 |
| 1378 | State Funds | \$432,240,056 |
| 1379 | State General Funds | \$432,240,056 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|------|---|--------------------|
| 1380 | Amount from prior Appropriation Act (HB1027) | \$427,024,372 |
| 1381 | Increase funding for a mid-term adjustment for Equalization Grants. | \$5,215,684 |
| 1382 | Amount appropriated in this Act | \$432,240,056 |

23.9. Federal Programs

Purpose: To coordinate federally funded programs and allocate federal funds to school systems.

| | | |
|------|---|---------------|
| 1383 | Total Funds | \$817,561,039 |
| 1384 | Federal Funds and Grants | \$817,561,039 |
| 1385 | Federal Funds Not specifically Identified | \$817,561,039 |

23.10. Foreign Language

Purpose: To provide funds to schools for foreign language instruction.

| | | |
|------|---------------------|-------------|
| 1386 | Total Funds | \$1,590,857 |
| 1387 | State Funds | \$1,590,857 |
| 1388 | State General Funds | \$1,590,857 |

23.11. Fund Accounting

Purpose: To provide necessary upgrades for legacy information systems to enhance financial accountability (data collection, analysis and reporting requirements), and to provide appropriate interface systems to automate educational data transfers between state agencies.

| | | |
|------|---------------------|-------------|
| 1389 | Total Funds | \$2,000,000 |
| 1390 | State Funds | \$2,000,000 |
| 1391 | State General Funds | \$2,000,000 |

23.12. Georgia Learning Resources System (GLRS)

Purpose: To provide training and resources to educators and parents of students with disabilities through a network of centers around the state.

| | | |
|------|---|-------------|
| 1392 | Total Funds | \$5,117,573 |
| 1393 | Federal Funds and Grants | \$5,117,573 |
| 1394 | Federal Funds Not specifically Identified | \$5,117,573 |

23.13. Georgia Virtual School

Purpose: To provide students enrollment in state funded courses via the Internet or in any other manner not involving on-site interaction with a teacher.

| | | |
|------|---------------------|-------------|
| 1395 | Total Funds | \$2,188,734 |
| 1396 | State Funds | \$2,188,734 |
| 1397 | State General Funds | \$2,188,734 |

23.14. Georgia Youth Science and Technology

Purpose: To increase interest and enthusiasm in science and the technologies, particularly among elementary and middle school teachers and students.

| | | |
|------|---------------------|-----------|
| 1398 | Total Funds | \$689,203 |
| 1399 | State Funds | \$689,203 |
| 1400 | State General Funds | \$689,203 |

23.15. Governor's Honors Program

Purpose: To provide intellectually gifted and artistically talented high school students challenging and enriching educational opportunities not usually available to them during the regular school year.

| | | |
|-------------|---------------------|-------------|
| 1401 | Total Funds | \$1,418,223 |
| 1402 | State Funds | \$1,418,223 |
| 1403 | State General Funds | \$1,418,223 |

23.16. Information Technology Services

Purpose: To collect and report accurate data through the development and maintenance of web-enabled applications.

| | | |
|-------------|---------------------|-------------|
| 1404 | Total Funds | \$7,417,319 |
| 1405 | State Funds | \$7,417,319 |
| 1406 | State General Funds | \$7,417,319 |

23.17. Local Five Mill Share

Purpose: The Local Five Mill Share is a required local effort and is based on five mills of tax on the equalized adjusted property tax digest.

| | | |
|-------------|---------------------|-------------------|
| 1407 | Total Funds | (\$1,440,071,253) |
| 1408 | State Funds | (\$1,440,071,253) |
| 1409 | State General Funds | (\$1,440,071,253) |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|---|--------------------|--------------------|
| 1410 | Amount from prior Appropriation Act (HB1027) | (\$1,440,262,506) | (\$1,440,262,506) |
| 1411 | Adjust funding for Local Five Mill Share for school systems with declining tax digests. | \$191,253 | \$191,253 |
| 1412 | Amount appropriated in this Act | (\$1,440,071,253) | (\$1,440,071,253) |

23.18. National Board Certification

Purpose: To provide the ten percent salary increase for National Board Certified teachers to local systems (jointly administered between the Department of Education and the Professional Standards Commission).

| | | |
|-------------|---------------------|--------------|
| 1413 | Total Funds | \$12,294,628 |
| 1414 | State Funds | \$12,294,628 |
| 1415 | State General Funds | \$12,294,628 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|---|--------------------|--------------------|
| 1416 | Amount from prior Appropriation Act (HB1027) | \$11,038,035 | \$11,038,035 |
| 1417 | Add funds to provide for a ten percent salary increase for new teachers achieving National Board Certification. | \$1,256,593 | \$1,256,593 |
| 1418 | Amount appropriated in this Act | \$12,294,628 | \$12,294,628 |

23.19. National Science Center and Foundation

Purpose: To ignite and promote students' interest in Mathematics and Sciences, to develop new ways to use technology in teaching, and to deploy those methods in our schools.

| | | |
|-------------|---------------------|-------------|
| 1419 | Total Funds | \$1,416,750 |
| 1420 | State Funds | \$1,416,750 |
| 1421 | State General Funds | \$1,416,750 |

23.20. Non-Quality Basic Education Grants

Purpose: To assure that sufficient funds are provided in order for the State's public school students to receive an effective education.

| | | |
|-------------|---------------------|--------------|
| 1422 | Total Funds | \$22,518,346 |
| 1423 | State Funds | \$22,518,346 |
| 1424 | State General Funds | \$22,518,346 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|-----------------------|--------------------|
| 1425 Amount from prior Appropriation Act (HB1027) | \$21,088,674 | \$21,088,674 |
| 1426 Align funding for High Performing Principals based on projected expenditures. | \$0 | \$0 |
| 1427 Provide funds to local school systems for children in foster care to comply with SB 618. | \$1,429,672 | \$1,429,672 |
| 1428 Amount appropriated in this Act | ----- \$22,518,346 | \$22,518,346 |

23.21. Nutrition

Purpose: To provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school.

| | | |
|-------------|---|---------------|
| 1429 | Total Funds | \$225,899,606 |
| 1430 | Federal Funds and Grants | \$188,375,722 |
| 1431 | Federal Funds Not specifically Identified | \$188,375,722 |
| 1432 | State Funds | \$37,523,884 |
| 1433 | State General Funds | \$37,523,884 |

23.22. Preschool Handicapped

Purpose: To provide early intervention so students with disabilities will enter school with the skills to succeed.

| | | |
|-------------|---------------------|--------------|
| 1434 | Total Funds | \$26,471,119 |
| 1435 | State Funds | \$26,471,119 |
| 1436 | State General Funds | \$26,471,119 |

23.23. Principal Supplements

Purpose: To provide a salary supplement to principals with additional responsibilities.

| | | |
|-------------|---------------------|-------------|
| 1437 | Total Funds | \$5,361,125 |
| 1438 | State Funds | \$5,361,125 |
| 1439 | State General Funds | \$5,361,125 |

23.24. Pupil Transportation

Purpose: To assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

| | | |
|-------------|---------------------|---------------|
| 1440 | Total Funds | \$166,452,130 |
| 1441 | State Funds | \$166,452,130 |
| 1442 | State General Funds | \$166,452,130 |

23.25. Quality Basic Education Program

Purpose: To provide funds to school systems for the instruction of students in grades K-12 to ensure that Georgia's students are academically prepared for further education and the workplace.

| | | |
|-------------|---------------------|-----------------|
| 1443 | Total Funds | \$7,585,629,486 |
| 1444 | State Funds | \$7,585,629,486 |
| 1445 | State General Funds | \$7,585,629,486 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 1446 Amount from prior Appropriation Act (HB1027) | \$7,419,025,063 | \$7,419,025,063 |
| 1447 Provide a mid-term adjustment for enrollment growth of 2.65%. | \$164,000,802 | \$164,000,802 |
| 1448 Transfer funds for HB 400 from the Teachers' Retirement System (TRS) to the Department of Education to properly reflect the employer rate increase for TRS members from 9.24% to 9.28%. | \$1,758,150 | \$1,758,150 |
| 1449 Add funds to correct an error in the FTE count and provide for students at the Downing Clark Residential Treatment Center. | \$452,876 | \$452,876 |
| 1450 Add funds to correct a training and experience calculation error for Chickamauga City schools. | \$72,918 | \$72,918 |
| 1451 Provide funds to correct an FTE classification error in the QBE Middle School program for school systems in Barrow, Dawson, Hancock, Johnson, and Walker counties and in the QBE Vocational program in Jones County. | \$319,677 | \$319,677 |

| | | | |
|-------------|---------------------------------|-----------------|-----------------|
| 1452 | Amount appropriated in this Act | \$7,585,629,486 | \$7,585,629,486 |
|-------------|---------------------------------|-----------------|-----------------|

23.26. Regional Education Service Agencies (RESAs)

Purpose: To provide Georgia's 16 Regional Education Service Agencies (RESAs) with shared services to improve the effectiveness of educational programs and services of local school systems.

| | | | |
|-------------|---------------------|--|--------------|
| 1453 | Total Funds | | \$11,962,471 |
| 1454 | State Funds | | \$11,962,471 |
| 1455 | State General Funds | | \$11,962,471 |

23.27. School Improvement

Purpose: To design and implement a coherent and sustained statewide system of support and process for improvement, providing local education agencies and schools in Georgia with tools and resources as well as intensive support for schools not making Adequate Yearly Progress (AYP).

| | | | |
|-------------|---|--|--------------|
| 1456 | Total Funds | | \$11,736,228 |
| 1457 | Other Funding Sources | | \$100,000 |
| 1458 | Other Funds Not Specifically Identified | | \$100,000 |
| 1459 | State Funds | | \$11,636,228 |
| 1460 | State General Funds | | \$11,636,228 |

23.28. School Nurses

Purpose: To provide appropriate health procedures to allow students to remain in school and increase opportunities for academic success.

| | | | |
|-------------|---------------------|--|--------------|
| 1461 | Total Funds | | \$30,000,000 |
| 1462 | State Funds | | \$30,000,000 |
| 1463 | Tobacco Funds | | \$19,993,118 |
| 1464 | State General Funds | | \$10,006,882 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | | State Funds | Total Funds |
|-------------|---|--------------|--------------|
| 1465 | Amount from prior Appropriation Act (HB1027) | \$30,000,000 | \$30,000,000 |
| 1466 | Replace tobacco settlement funds with state general funds (\$10,006,882) for school nurses. | \$0 | \$0 |
| 1467 | Amount appropriated in this Act | \$30,000,000 | \$30,000,000 |

23.29. Severely Emotionally Disturbed (SED)

Purpose: To provide statewide services to parents and educators of students with disabilities.

| | | | |
|-------------|---|--|--------------|
| 1468 | Total Funds | | \$75,558,578 |
| 1469 | Federal Funds and Grants | | \$7,724,112 |
| 1470 | Federal Funds Not specifically Identified | | \$7,724,112 |
| 1471 | State Funds | | \$67,834,466 |
| 1472 | State General Funds | | \$67,834,466 |

23.30. State Interagency Transfers

Purpose: To provide health insurance to retired teachers and non certified personnel and to pass through funding via a contract.

| | | | |
|-------------|---|--|---------------|
| 1473 | Total Funds | | \$270,480,390 |
| 1474 | Federal Funds and Grants | | \$18,888,697 |
| 1475 | Federal Funds Not specifically Identified | | \$18,888,697 |
| 1476 | State Funds | | \$251,591,693 |
| 1477 | State General Funds | | \$251,591,693 |

23.31. State Reading and Math Program

Purpose: To improve academic proficiency in reading and math by funding research based programs in grades K-3 and after-school programs in grades 4-8.

| | | | |
|-------------|-------------|--|--------------|
| 1478 | Total Funds | | \$26,502,770 |
| 1479 | State Funds | | \$26,502,770 |

1480 State General Funds \$26,502,770

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 1481 Amount from prior Appropriation Act (HB1027) | \$26,502,770 | \$26,502,770 |
| 1482 Reduce funds based on projected expenditures. | \$0 | \$0 |
| 1483 Amount appropriated in this Act | \$26,502,770 | \$26,502,770 |

23.32. State Schools

Purpose: To prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

1484 Total Funds \$21,258,964
 1485 Other Funding Sources \$932,715
 1486 Other Funds Not Specifically Identified \$932,715
 1487 State Funds \$20,326,249
 1488 State General Funds \$20,326,249

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 1489 Amount from prior Appropriation Act (HB1027) | \$20,198,593 | \$21,131,308 |
| 1490 Add funds to purchase textbooks and instructional materials for the Georgia Academy for the Blind. | \$0 | \$0 |
| 1491 Increase funding to properly reflect training and experience for state school teachers. | \$127,656 | \$127,656 |
| 1492 Provide funding for Minor Repairs and Renovations (MRR) at the three state schools - the Georgia Academy for the Blind, the Atlanta Area School for the Deaf and the Georgia School for the Deaf. | \$0 | \$0 |
| 1493 Amount appropriated in this Act | \$20,326,249 | \$21,258,964 |

23.33. Technology/Career Education

Purpose: To equip students with academic, technical and leadership skills.

1494 Total Funds \$40,570,499
 1495 Federal Funds and Grants \$20,606,546
 1496 Federal Funds Not specifically Identified \$20,606,546
 1497 Other Funding Sources \$4,009,567
 1498 Other Funds Not Specifically Identified \$4,009,567
 1499 State Funds \$15,954,386
 1500 State General Funds \$15,954,386

23.34. Testing

Purpose: To adopt a student assessment program consisting of instruments, procedures, and policies necessary to implement the program.

1501 Total Funds \$31,154,485
 1502 Federal Funds and Grants \$10,454,191
 1503 Federal Funds Not specifically Identified \$10,454,191
 1504 State Funds \$20,700,294
 1505 State General Funds \$20,700,294

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|---|--------------------|--------------------|
| 1506 Amount from prior Appropriation Act (HB1027) | \$20,459,829 | \$30,914,020 |
| 1507 Complete the infrastructure around the Comprehensive Academic Performance Systems (CAPS) to include a secure online assessment system for educators. | \$200,000 | \$200,000 |
| 1508 Increase funds for Advanced Placement (AP) (\$1,076,980) and Preliminary Scholastic Assessment Test (PSAT) (\$88,529) to reflect a higher number of students taking the exams. | \$0 | \$0 |
| 1509 Revise the Georgia Kindergarten Assessment Program (GKAP) to meet the new curriculum standards. | \$40,465 | \$40,465 |
| 1510 Amount appropriated in this Act | \$20,700,294 | \$31,154,485 |

23.35. Tuition for the Multi-Handicapped

Purpose: To provide funds to assist school systems that have multi-handicapped students. These funds are intended to assist systems in meeting the high cost of private residential placements and to provide a continuum of placements for such students as mandated by Federal regulations.

| | | |
|-------------|---------------------|-------------|
| 1511 | Total Funds | \$1,658,859 |
| 1512 | State Funds | \$1,658,859 |
| 1513 | State General Funds | \$1,658,859 |

Section 24: Employees' Retirement System of Georgia

| | | |
|-------------|---|---------------------|
| 1514 | Total Funds | \$27,927,184 |
| 1515 | Federal Funds and Grants | \$0 |
| 1516 | Other Funding Sources | \$2,516,963 |
| 1517 | Agency Funds | \$2,516,963 |
| 1518 | State Funds | \$8,083,095 |
| 1519 | State General Funds | \$8,083,095 |
| 1520 | Intra-State Government Transfers | \$17,327,126 |
| 1521 | Retirement Payments | \$17,327,126 |

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 10.41% for New Plan Employees and 5.66% for Old Plan Employees for State Fiscal Year 2007. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$101.12 per member for State Fiscal Year 2007.

24.1. Administration

Purpose: To collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

| | | |
|-------------|----------------------------------|--------------|
| 1522 | Total Funds | \$17,333,126 |
| 1523 | State Funds | \$6,000 |
| 1524 | State General Funds | \$6,000 |
| 1525 | Intra-State Government Transfers | \$17,327,126 |
| 1526 | Retirement Payments | \$17,327,126 |

24.2. Deferred Compensation

Purpose: To provide excellent service to participants in the deferred compensation program for all employees of the State, giving them an effective supplement for their retirement planning.

| | | |
|-------------|-----------------------|-------------|
| 1527 | Total Funds | \$2,516,963 |
| 1528 | Other Funding Sources | \$2,516,963 |
| 1529 | Agency Funds | \$2,516,963 |

24.3. Georgia Military Pension Fund

Purpose: To provide retirement allowances and other benefits for members of the Georgia National Guard.

| | | |
|-------------|---------------------|-------------|
| 1530 | Total Funds | \$1,005,099 |
| 1531 | State Funds | \$1,005,099 |
| 1532 | State General Funds | \$1,005,099 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 1533 | Amount from prior Appropriation Act (HB1027) | \$1,005,099 |
| 1534 | Increase funding for the Georgia Military Pension Fund to the level required by the latest actuarial report. | \$0 |
| 1535 | Amount appropriated in this Act | \$1,005,099 |

24.4. Public School Employees' Retirement System

Purpose: To account for the receipt of retirement contributions, to ensure sound investing of system funds, and timely and accurate payment of retirement benefits.

| | | |
|------|---------------------|-------------|
| 1536 | Total Funds | \$7,071,996 |
| 1537 | State Funds | \$7,071,996 |
| 1538 | State General Funds | \$7,071,996 |

Section 25: Forestry Commission, State

| | | |
|------|---|---------------------|
| 1539 | Total Funds | \$39,714,730 |
| 1540 | Federal Funds and Grants | \$822,000 |
| 1541 | Federal Funds Not specifically Identified | \$822,000 |
| 1542 | Other Funding Sources | \$4,978,638 |
| 1543 | Agency Funds | \$836,694 |
| 1544 | Other Funds Not Specifically Identified | \$4,141,944 |
| 1545 | State Funds | \$33,914,092 |
| 1546 | State General Funds | \$33,914,092 |
| 1547 | Intra-State Government Transfers | \$0 |

25.1. Administration

Purpose: Administers work force needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

| | | |
|------|-----------------------|-------------|
| 1548 | Total Funds | \$4,664,857 |
| 1549 | Other Funding Sources | \$173,027 |
| 1550 | Agency Funds | \$173,027 |
| 1551 | State Funds | \$4,491,830 |
| 1552 | State General Funds | \$4,491,830 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|------|---|--------------------|
| 1553 | Amount from prior Appropriation Act (HB1027) | \$4,491,830 |
| 1554 | Transfer funds from the Administration program to the Forest Management program to accurately reflect expenditures. | \$0 |
| 1555 | Realize CNG savings by redirecting funds from the Administration program to the Forest Protection program to provide \$19,069 for moderate fire season equipment maintenance needs. | \$0 |
| 1556 | Amount appropriated in this Act | \$4,491,830 |
| | | \$4,664,857 |

25.2. Forest Management

Purpose: The purpose is to survey 20% of permanently established forest survey plots annually to gather forest health and inventory data.

| | | |
|------|---|-------------|
| 1557 | Total Funds | \$4,360,770 |
| 1558 | Federal Funds and Grants | \$552,000 |
| 1559 | Federal Funds Not specifically Identified | \$552,000 |
| 1560 | Other Funding Sources | \$627,500 |
| 1561 | Agency Funds | \$127,500 |
| 1562 | Other Funds Not Specifically Identified | \$500,000 |
| 1563 | State Funds | \$3,181,270 |
| 1564 | State General Funds | \$3,181,270 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|------|---|--------------------|
| 1565 | Amount from prior Appropriation Act (HB1027) | \$3,181,270 |
| 1566 | Transfer funds from the Administration program to the Forest Management program to accurately reflect expenditures. | \$0 |
| 1567 | Amount appropriated in this Act | \$3,181,270 |
| | | \$4,360,770 |

25.3. Forest Protection

Purpose: The purpose is to protect the public and forest resources.

| | | |
|-------------|---|--------------|
| 1568 | Total Funds | \$29,223,057 |
| 1569 | Federal Funds and Grants | \$200,000 |
| 1570 | Federal Funds Not specifically Identified | \$200,000 |
| 1571 | Other Funding Sources | \$2,676,611 |
| 1572 | Agency Funds | \$536,167 |
| 1573 | Other Funds Not Specifically Identified | \$2,140,444 |
| 1574 | State Funds | \$26,346,446 |
| 1575 | State General Funds | \$26,346,446 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> | | |
|---|---|--------------------|
| | <u>State Funds</u> | <u>Total Funds</u> |
| 1576 | Amount from prior Appropriation Act (HB1027) | \$26,346,446 |
| 1577 | Realize CNG savings by redirecting funds from the Administration program to the Forest Protection program to provide \$19,069 for moderate fire season equipment maintenance needs. | \$0 |
| 1578 | Provide funds for 3 new crawlers and 24 environmental cab kits for crawlers. | \$0 |
| 1579 | Amount appropriated in this Act | \$26,346,446 |
| | | \$29,223,057 |

25.4. Tree Improvement

Purpose: The purpose is to provide quality, forest tree planting stock to Georgia landowners at reasonable prices without reliance on legislative appropriations.

| | | |
|-------------|---------------------|-----------|
| 1580 | Total Funds | \$118,659 |
| 1581 | State Funds | \$118,659 |
| 1582 | State General Funds | \$118,659 |

25.5. Tree Seedling Nursery

Purpose: Producing adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

| | | |
|-------------|---|-------------|
| 1583 | Total Funds | \$1,347,387 |
| 1584 | Federal Funds and Grants | \$70,000 |
| 1585 | Federal Funds Not specifically Identified | \$70,000 |
| 1586 | Other Funding Sources | \$1,501,500 |
| 1587 | Other Funds Not Specifically Identified | \$1,501,500 |
| 1588 | State Funds | (\$224,113) |
| 1589 | State General Funds | (\$224,113) |

Section 26: Governor, Office of the

| | | |
|-------------|---|---------------------|
| 1590 | Total Funds | \$58,514,241 |
| 1591 | Federal Funds and Grants | \$5,552,103 |
| 1592 | Federal Funds Not specifically Identified | \$5,552,103 |
| 1593 | Other Funding Sources | \$885,545 |
| 1594 | Other Funds Not Specifically Identified | \$885,545 |
| 1595 | State Funds | \$52,076,593 |
| 1596 | State General Funds | \$52,076,593 |
| 1597 | Intra-State Government Transfers | \$0 |

There is hereby appropriated to the Office of the Governor the sum of \$400,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Affairs for all the purposes for which such moneys may be appropriated pursuant to Article 28.

The Mansion allowance shall be \$40,000.

26.1. Governor's Emergency Funds

Purpose: To provide emergency funds to draw on when disasters create extraordinary demands on government.

| | | |
|-------------|---------------------|--------------|
| 1598 | Total Funds | \$14,469,576 |
| 1599 | State Funds | \$14,469,576 |
| 1600 | State General Funds | \$14,469,576 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|---|--------------------|
| 1601 | Amount from prior Appropriation Act (HB1027) | \$3,469,576 |
| 1602 | Provide funding to match federal grant funds to cover disaster assistance. <i>(CC: Increase funds to match a federal grant to cover disaster assistance for the victims of the Spring 2007 tornadoes.)</i> | \$11,000,000 |
| 1603 | Amount appropriated in this Act | \$14,469,576 |

26.2. Governor's Office

Purpose: To provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies.

| | | |
|-------------|---------------------|-------------|
| 1604 | Total Funds | \$5,244,359 |
| 1605 | State Funds | \$5,244,359 |
| 1606 | State General Funds | \$5,244,359 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|--|--------------------|
| 1607 | Amount from prior Appropriation Act (HB1027) | \$5,244,359 |
| 1608 | Delete one-time funding for gubernatorial transition. | \$0 |
| 1609 | Create Governor's Litigation Fund for known legal expenses of executive branch agencies. | \$0 |
| 1610 | Amount appropriated in this Act | \$5,244,359 |

26.3. Office of Planning and Budget

Purpose: To supply budgeting and policy management assistance to the Governor in determining strategic and tactical plans for state agencies.

| | | |
|-------------|---------------------|-------------|
| 1611 | Total Funds | \$9,060,842 |
| 1612 | State Funds | \$9,060,842 |
| 1613 | State General Funds | \$9,060,842 |

The following appropriations are for agencies attached for administrative purposes.**26.4. Arts, Georgia Council for the**

Purpose: To provide general operation support and project support grants for art organizations.

| | | |
|-------------|---|-------------|
| 1614 | Total Funds | \$4,650,360 |
| 1615 | Federal Funds and Grants | \$659,400 |
| 1616 | Federal Funds Not specifically Identified | \$659,400 |
| 1617 | Other Funding Sources | \$10,000 |
| 1618 | Other Funds Not Specifically Identified | \$10,000 |
| 1619 | State Funds | \$3,980,960 |
| 1620 | State General Funds | \$3,980,960 |

26.5. Child Advocate, Office of the

Purpose: To provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

| | | |
|-------------|---------------------|-----------|
| 1621 | Total Funds | \$743,198 |
| 1622 | State Funds | \$743,198 |
| 1623 | State General Funds | \$743,198 |

26.6. Commission on Equal Opportunity

Purpose: To enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act which makes it unlawful for discrimination against any individual.

| | | |
|-------------|---|-------------|
| 1624 | Total Funds | \$1,049,612 |
| 1625 | Federal Funds and Grants | \$387,217 |
| 1626 | Federal Funds Not specifically Identified | \$387,217 |
| 1627 | State Funds | \$662,395 |
| 1628 | State General Funds | \$662,395 |

26.7. Consumer Affairs, Office of

Purpose: To protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.

| | | |
|-------------|---|-------------|
| 1629 | Total Funds | \$7,015,963 |
| 1630 | Other Funding Sources | \$567,689 |
| 1631 | Other Funds Not Specifically Identified | \$567,689 |
| 1632 | State Funds | \$6,448,274 |
| 1633 | State General Funds | \$6,448,274 |

26.8. Georgia Emergency Management Agency

Purpose: To provide a comprehensive and aggressive emergency preparedness, response, and recovery program for the citizens of Georgia in order to save lives, protect property, and reduce the effects of disasters.

| | | |
|-------------|---|-------------|
| 1634 | Total Funds | \$6,548,229 |
| 1635 | Federal Funds and Grants | \$4,127,556 |
| 1636 | Federal Funds Not specifically Identified | \$4,127,556 |
| 1637 | Other Funding Sources | \$307,856 |
| 1638 | Other Funds Not Specifically Identified | \$307,856 |
| 1639 | State Funds | \$2,112,817 |
| 1640 | State General Funds | \$2,112,817 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|----------------------|--------------------|
| 1641 Amount from prior Appropriation Act (HB1027) | \$2,112,817 | \$6,548,229 |
| 1642 Provide funding for an uninterruptible power supply for the State Operations Center. | \$0 | \$0 |
| 1643 Amount appropriated in this Act | ----- \$2,112,817 | \$6,548,229 |

26.9. Homeland Security, Office of

Purpose: To lead and direct the preparation, employment and management of state resources to safeguard Georgia and its citizens against threats or acts of terrorism and natural disasters.

| | | |
|-------------|---------------------|-----------|
| 1644 | Total Funds | \$505,669 |
| 1645 | State Funds | \$505,669 |
| 1646 | State General Funds | \$505,669 |

26.10. Inspector General, Office of the State

Purpose: To foster and promote accountability and integrity in state government by investigating and preventing fraud, waste and abuse.

| | | |
|-------------|---------------------|-----------|
| 1647 | Total Funds | \$830,636 |
| 1648 | State Funds | \$830,636 |
| 1649 | State General Funds | \$830,636 |

26.11. Professional Standards Commission, Georgia

Purpose: To direct the preparation, certification, professional discipline and recruitment of educators in Georgia.

| | | |
|-------------|-------------|-------------|
| 1650 | Total Funds | \$6,966,421 |
|-------------|-------------|-------------|

| | | |
|------|---|-------------|
| 1651 | Federal Funds and Grants | \$111,930 |
| 1652 | Federal Funds Not specifically Identified | \$111,930 |
| 1653 | State Funds | \$6,854,491 |
| 1654 | State General Funds | \$6,854,491 |

26.12. Student Achievement, Office of

Purpose: To improve student achievement and school completion in Georgia.

| | | |
|------|---|-------------|
| 1655 | Total Funds | \$1,429,376 |
| 1656 | Federal Funds and Grants | \$266,000 |
| 1657 | Federal Funds Not specifically Identified | \$266,000 |
| 1658 | State Funds | \$1,163,376 |
| 1659 | State General Funds | \$1,163,376 |

Section 27: Human Resources, Department of

| | | |
|------|---|------------------------|
| 1660 | Total Funds | \$3,099,320,295 |
| 1661 | Federal Funds and Grants | \$1,451,655,095 |
| 1662 | Temporary Assistance for Needy Families Block Grant | \$345,458,864 |
| 1663 | Social Services Block Grant | \$50,486,793 |
| 1664 | Child Care and Development Block Grant | \$55,335,941 |
| 1665 | Foster Care Title IV-E | \$49,388,792 |
| 1666 | Maternal and Child Health Services Block Grant | \$17,348,033 |
| 1667 | Medical Assistance Program | \$130,778,804 |
| 1668 | Preventive Health and Health Services Block Grant | \$4,203,961 |
| 1669 | Community Mental Health Services Block Grant | \$12,840,422 |
| 1670 | Prevention and Treatment of Substance Abuse Block Grant | \$50,960,435 |
| 1671 | Community Services Block Grant | \$17,189,252 |
| 1672 | Low-Income Home Energy Assistance | \$18,970,241 |
| 1673 | TANF Block Grant Unobligated Balance | \$152,653,396 |
| 1674 | Federal Funds Not specifically Identified | \$546,040,161 |
| 1675 | Other Funding Sources | \$209,108,168 |
| 1676 | Agency Funds | \$185,333,800 |
| 1678 | Other Funds Not Specifically Identified | \$23,774,368 |
| 1679 | State Funds | \$1,432,526,488 |
| 1680 | Tobacco Funds | \$28,568,139 |
| 1681 | Brain and Spinal Injury Trust Fund | \$3,007,691 |
| 1682 | State General Funds | \$1,400,950,658 |
| 1683 | Intra-State Government Transfers | \$6,030,544 |
| 1684 | Other Intra-State Government Payments | \$6,030,544 |

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

For an assistance group of one, the standards of need is \$235, and the maximum monthly amount is \$155.

For an assistance group of two, the standards of need is \$356, and the maximum monthly amount is \$235.

For an assistance group of three, the standards of need is \$424, and the maximum monthly amount is \$280.

For an assistance group of four, the standards of need is \$500, and the maximum monthly amount is \$330.

For an assistance group of five, the standards of need is \$573, and the maximum monthly amount is \$378.

For an assistance group of six, the standards of need is \$621, and the maximum monthly amount is \$410.

For an assistance group of seven, the standards of need is \$672, and the maximum monthly amount is \$444.

For an assistance group of eight, the standards of need is \$713, and the maximum monthly amount is

\$470.

For an assistance group of nine, the standards of need is \$751, and the maximum monthly amount is \$496.

For an assistance group of ten, the standards of need is \$804, and the maximum monthly amount is \$530.

For an assistance group of eleven, the standards of need is \$860, and the maximum monthly amount is \$568.

Provided, the Department of Human Resources is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

27.1. Administration

Purpose: To provide administration and support for the Divisions and Operating Office.

| | | |
|-------------|---|---------------|
| 1685 | Total Funds | \$236,293,991 |
| 1686 | Federal Funds and Grants | \$120,203,342 |
| 1687 | Temporary Assistance for Needy Families Block Grant | \$22,801,557 |
| 1688 | Social Services Block Grant | \$5,425,106 |
| 1689 | Child Care and Development Block Grant | \$716,038 |
| 1690 | Foster Care Title IV-E | \$8,109,514 |
| 1691 | Medical Assistance Program | \$29,579,631 |
| 1692 | Preventive Health and Health Services Block Grant | \$31,070 |
| 1693 | Community Services Block Grant | \$4,069 |
| 1694 | Low-Income Home Energy Assistance | \$346,557 |
| 1695 | Federal Funds Not specifically Identified | \$53,189,800 |
| 1696 | Other Funding Sources | \$5,872,059 |
| 1697 | Agency Funds | \$2,247,708 |
| 1698 | Other Funds Not Specifically Identified | \$3,624,351 |
| 1699 | State Funds | \$110,218,587 |
| 1700 | Tobacco Funds | \$321,984 |
| 1701 | State General Funds | \$109,896,603 |
| 1702 | Intra-State Government Transfers | \$3 |
| 1703 | Other Intra-State Government Payments | \$3 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> | | |
|---|---------------|---------------|
| | State Funds | Total Funds |
| 1704 Amount from prior Appropriation Act (HB1027) | \$110,218,587 | \$236,293,991 |
| 1705 Adjust other funds in various programs to match actual expenditures. | \$0 | \$0 |
| 1706 Properly align fund sources to reflect flex amendments. | \$0 | \$0 |
| 1707 Amount appropriated in this Act | \$110,218,587 | \$236,293,991 |

27.2. Adolescent and Adult Health Promotion

Purpose: To provide education and services to promote the health and well being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

| | | |
|-------------|---|--------------|
| 1708 | Total Funds | \$46,344,966 |
| 1709 | Federal Funds and Grants | \$28,078,087 |
| 1710 | Temporary Assistance for Needy Families Block Grant | \$8,738,374 |
| 1711 | Maternal and Child Health Services Block Grant | \$1,087,109 |
| 1712 | Medical Assistance Program | \$25,632 |
| 1713 | Preventive Health and Health Services Block Grant | \$41,694 |
| 1714 | TANF Block Grant Unobligated Balance | \$11,858,523 |
| 1715 | Federal Funds Not specifically Identified | \$6,326,755 |
| 1716 | State Funds | \$18,266,879 |
| 1717 | Tobacco Funds | \$4,874,988 |
| 1718 | State General Funds | \$13,391,891 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 1719 Amount from prior Appropriation Act (HB1027) | \$18,266,879 | \$46,344,969 |
| 1720 Adjust other funds in various programs to match actual expenditures. | \$0 | (\$3) |
| 1721 Amount appropriated in this Act | \$18,266,879 | \$46,344,966 |

27.3. Adoption Services

Purpose: To support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

| | |
|---|--------------|
| 1722 Total Funds | \$69,586,470 |
| 1723 Federal Funds and Grants | \$36,632,278 |
| 1724 Temporary Assistance for Needy Families Block Grant | \$12,000,000 |
| 1725 Federal Funds Not specifically Identified | \$24,632,278 |
| 1726 State Funds | \$32,954,192 |
| 1727 State General Funds | \$32,954,192 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 1728 Amount from prior Appropriation Act (HB1027) | \$32,954,192 | \$69,586,471 |
| 1729 Adjust other funds in various programs to match actual expenditures. | \$0 | (\$1) |
| 1730 Amount appropriated in this Act | \$32,954,192 | \$69,586,470 |

27.4. Adult Addictive Disease Services

Purpose: To provide services to adults for the safe withdrawal from abused substances and promote a transition to productive living.

| | |
|---|--------------|
| 1731 Total Funds | \$70,391,538 |
| 1732 Federal Funds and Grants | \$26,315,437 |
| 1733 Temporary Assistance for Needy Families Block Grant | \$1 |
| 1734 Prevention and Treatment of Substance Abuse Block Grant | \$26,315,435 |
| 1735 Federal Funds Not specifically Identified | \$1 |
| 1736 State Funds | \$44,076,101 |
| 1737 State General Funds | \$44,076,101 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 1738 Amount from prior Appropriation Act (HB1027) | \$44,076,101 | \$70,391,545 |
| 1739 Adjust other funds in various programs to match actual expenditures. | \$0 | (\$7) |
| 1740 Provide state funds to meet projected expenditures in state hospitals. | \$0 | \$0 |
| 1741 Amount appropriated in this Act | \$44,076,101 | \$70,391,538 |

27.5. Adult Developmental Disabilities Services

Purpose: To provide evaluation, residential, support, and education services to promote independence for adults with developmental disabilities.

| | |
|---|---------------|
| 1742 Total Funds | \$330,416,562 |
| 1743 Federal Funds and Grants | \$92,136,871 |
| 1744 Temporary Assistance for Needy Families Block Grant | \$27,016,394 |
| 1745 Social Services Block Grant | \$30,636,459 |
| 1746 Medical Assistance Program | \$34,322,146 |
| 1747 TANF Block Grant Unobligated Balance | \$2 |
| 1748 Federal Funds Not specifically Identified | \$161,870 |
| 1749 Other Funding Sources | \$53,767,742 |
| 1750 Agency Funds | \$53,767,735 |
| 1751 Other Funds Not Specifically Identified | \$7 |
| 1752 State Funds | \$184,511,949 |
| 1753 Tobacco Funds | \$10,255,138 |

1754 State General Funds **\$174,256,811**

27.6. Adult Essential Health Treatment Services

Purpose: To provide treatment and services to low income Georgians with cancer, Georgians at risk of stroke or heart attacks, and refugees.

| | | |
|-------------|---|---------------------|
| 1755 | Total Funds | \$11,303,114 |
| 1756 | Federal Funds and Grants | \$1,334,612 |
| 1757 | Medical Assistance Program | \$1 |
| 1758 | Preventive Health and Health Services Block Grant | \$1,210,877 |
| 1759 | Federal Funds Not specifically Identified | \$123,734 |
| 1760 | State Funds | \$9,968,502 |
| 1761 | Tobacco Funds | \$5,000,000 |
| 1762 | State General Funds | \$4,968,502 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|---|----------------------|-----------------------|
| 1763 Amount from prior Appropriation Act (HB1027) | \$9,968,502 | \$11,303,114 |
| 1764 Increase funding to purchase factor concentrate for people with hemophilia who lack Medicaid, Medicare or other health insurance. | \$0 | \$0 |
| 1765 Amount appropriated in this Act | ----- \$9,968,502 | ----- \$11,303,114 |

27.7. Adult Forensic Services

Purpose: To provide evaluation, treatment and residential services to adult clients referred by Georgia's criminal justice or corrections system.

| | | |
|-------------|---|---------------------|
| 1766 | Total Funds | \$26,986,249 |
| 1767 | Federal Funds and Grants | \$1,115,408 |
| 1768 | Federal Funds Not specifically Identified | \$1,115,408 |
| 1769 | State Funds | \$25,870,841 |
| 1770 | State General Funds | \$25,870,841 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|-----------------------|-----------------------|
| 1771 Amount from prior Appropriation Act (HB1027) | \$25,870,841 | \$26,986,253 |
| 1772 Adjust other funds in various programs to match actual expenditures. | \$0 | (\$4) |
| 1773 Amount appropriated in this Act | ----- \$25,870,841 | ----- \$26,986,249 |

27.8. Adult Mental Health Services

Purpose: To provide evaluation, treatment, crisis stabilization, and residential services to adults with mental illness.

| | | |
|-------------|--|----------------------|
| 1774 | Total Funds | \$182,148,604 |
| 1775 | Federal Funds and Grants | \$12,427,929 |
| 1776 | Medical Assistance Program | \$709,000 |
| 1777 | Community Mental Health Services Block Grant | \$7,474,598 |
| 1778 | Federal Funds Not specifically Identified | \$4,244,331 |
| 1779 | Other Funding Sources | \$2,935,704 |
| 1780 | Agency Funds | \$2,935,704 |
| 1781 | State Funds | \$166,784,971 |
| 1782 | State General Funds | \$166,784,971 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|---|------------------------|------------------------|
| 1783 Amount from prior Appropriation Act (HB1027) | \$162,284,971 | \$177,648,604 |
| 1784 Provide continuation funding for the state hospital system deficit. Funds are to be distributed between the Adult Mental Health Services program and the Direct Care Support Services program to support direct care and clinical services for consumers. | \$4,500,000 | \$4,500,000 |
| 1785 Amount appropriated in this Act | ----- \$166,784,971 | ----- \$182,148,604 |

27.9. Adult Nursing Home Services

Purpose: To provide skilled nursing home services to Georgian's with mental retardation or developmental disabilities.

| | | |
|------|---|-------------|
| 1786 | Total Funds | \$3,914,246 |
| 1787 | Federal Funds and Grants | \$14,553 |
| 1788 | Social Services Block Grant | \$1 |
| 1789 | Medical Assistance Program | \$1 |
| 1790 | Federal Funds Not specifically Identified | \$14,551 |
| 1791 | Other Funding Sources | \$1,547,242 |
| 1792 | Agency Funds | \$1,547,240 |
| 1793 | Other Funds Not Specifically Identified | \$2 |
| 1794 | State Funds | \$2,352,451 |
| 1795 | State General Funds | \$2,352,451 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> | |
|------|--|--------------------|-------------|
| 1796 | Amount from prior Appropriation Act (HB1027) | \$2,352,451 | \$3,914,246 |
| 1797 | Adjust other funds in various programs to match actual expenditures. | \$0 | \$0 |
| 1798 | Amount appropriated in this Act | \$2,352,451 | \$3,914,246 |

27.10. After School Care

Purpose: To expand the provision of after school care services and draw down TANF maintenance of effort funds.

| | | |
|------|---|--------------|
| 1799 | Total Funds | \$34,000,000 |
| 1800 | Federal Funds and Grants | \$11,000,000 |
| 1801 | Temporary Assistance for Needy Families Block Grant | \$11,000,000 |
| 1802 | Other Funding Sources | \$20,000,000 |
| 1803 | Other Funds Not Specifically Identified | \$20,000,000 |
| 1804 | State Funds | \$3,000,000 |
| 1805 | State General Funds | \$3,000,000 |

27.11. Child and Adolescent Addictive Disease Services

Purpose: To provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

| | | |
|------|---|--------------|
| 1806 | Total Funds | \$26,550,111 |
| 1807 | Federal Funds and Grants | \$16,939,372 |
| 1808 | Medical Assistance Program | \$1 |
| 1809 | Prevention and Treatment of Substance Abuse Block Grant | \$14,452,912 |
| 1810 | Federal Funds Not specifically Identified | \$2,486,459 |
| 1811 | State Funds | \$9,610,739 |
| 1812 | State General Funds | \$9,610,739 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> | |
|------|--|--------------------|--------------|
| 1813 | Amount from prior Appropriation Act (HB1027) | \$9,610,739 | \$26,550,114 |
| 1814 | Adjust other funds in various programs to match actual expenditures. | \$0 | (\$3) |
| 1815 | Amount appropriated in this Act | \$9,610,739 | \$26,550,111 |

27.12. Child and Adolescent Developmental Disabilities Services

Purpose: To provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

| | | |
|------|---|--------------|
| 1816 | Total Funds | \$22,471,051 |
| 1817 | Federal Funds and Grants | \$9,997,858 |
| 1818 | Temporary Assistance for Needy Families Block Grant | \$3,487,988 |
| 1819 | Social Services Block Grant | \$1 |
| 1820 | Medical Assistance Program | \$6,509,867 |

| | | |
|-------------|---|--------------|
| 1821 | TANF Block Grant Unobligated Balance | \$1 |
| 1822 | Federal Funds Not specifically Identified | \$1 |
| 1823 | State Funds | \$12,473,193 |
| 1824 | State General Funds | \$12,473,193 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> | | |
|---|---|-----------------------|
| | <u>State Funds</u> | <u>Total Funds</u> |
| 1825 | Amount from prior Appropriation Act (HB1027) | \$12,473,193 |
| 1826 | Adjust other funds in various programs to match actual expenditures. | \$0 |
| 1827 | Transfer the remaining contract funds from the American Association of Adapted Sports Program contract from the Department of Labor's Roosevelt Warm Springs Institute program to the Child and Adolescent Developmental Disabilities Services program. | \$0 |
| 1828 | Provide additional funding for American Association of Adapted Sports Program. | \$0 |
| 1829 | Amount appropriated in this Act | ----- \$12,473,193 |
| | | \$22,471,051 |

27.13. Child and Adolescent Forensic Services

Purpose: To provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

| | | |
|-------------|---|-------------|
| 1830 | Total Funds | \$4,083,114 |
| 1831 | Federal Funds and Grants | \$276,007 |
| 1832 | Medical Assistance Program | \$276,006 |
| 1833 | Federal Funds Not specifically Identified | \$1 |
| 1834 | Other Funding Sources | \$6 |
| 1835 | Agency Funds | \$2 |
| 1836 | Other Funds Not Specifically Identified | \$4 |
| 1837 | State Funds | \$2,869,514 |
| 1838 | State General Funds | \$2,869,514 |
| 1839 | Intra-State Government Transfers | \$937,587 |
| 1840 | Other Intra-State Government Payments | \$937,587 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> | | |
|---|--|----------------------|
| | <u>State Funds</u> | <u>Total Funds</u> |
| 1841 | Amount from prior Appropriation Act (HB1027) | \$2,869,514 |
| 1842 | Adjust other funds in various programs to match actual expenditures. | \$0 |
| 1843 | Amount appropriated in this Act | ----- \$2,869,514 |
| | | \$4,083,114 |

27.14. Child and Adolescent Mental Health Services

Purpose: To provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

| | | |
|-------------|--|--------------|
| 1844 | Total Funds | \$73,897,686 |
| 1845 | Federal Funds and Grants | \$5,368,941 |
| 1846 | Medical Assistance Program | \$3,117 |
| 1847 | Community Mental Health Services Block Grant | \$5,365,824 |
| 1848 | State Funds | \$68,528,745 |
| 1849 | State General Funds | \$68,528,745 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> | | |
|---|--|-----------------------|
| | <u>State Funds</u> | <u>Total Funds</u> |
| 1850 | Amount from prior Appropriation Act (HB1027) | \$68,528,745 |
| 1851 | Adjust other funds in various programs to match actual expenditures. | \$0 |
| 1852 | Amount appropriated in this Act | ----- \$68,528,745 |
| | | \$73,897,686 |

27.15. Child Care Services

Purpose: To investigate allegations of child abuse, abandonment and neglect and to provide services to protect the child and strengthen the family.

| | | |
|-------------|-------------|---------------|
| 1853 | Total Funds | \$232,824,075 |
|-------------|-------------|---------------|

| | | |
|-------------|---|---------------|
| 1854 | Federal Funds and Grants | \$175,018,410 |
| 1855 | Temporary Assistance for Needy Families Block Grant | \$1 |
| 1856 | Social Services Block Grant | \$90 |
| 1857 | Child Care and Development Block Grant | \$54,619,903 |
| 1858 | Federal Funds Not specifically Identified | \$120,398,416 |
| 1859 | State Funds | \$57,805,665 |
| 1860 | State General Funds | \$57,805,665 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|--|--------------------|
| 1861 | Amount from prior Appropriation Act (HB1027) | \$232,824,076 |
| 1862 | Adjust other funds in various programs to match actual expenditures. | (\$1) |
| 1863 | Amount appropriated in this Act | \$232,824,075 |

27.16. Child Support Services

Purpose: To provide a confidential forum for local child fatality review committees to determine manner and cause of death and if the death was preventable.

| | | |
|-------------|---|--------------|
| 1864 | Total Funds | \$67,502,816 |
| 1865 | Federal Funds and Grants | \$51,081,316 |
| 1866 | Social Services Block Grant | \$120,000 |
| 1867 | Federal Funds Not specifically Identified | \$50,961,316 |
| 1868 | Other Funding Sources | \$300,000 |
| 1869 | Agency Funds | \$300,000 |
| 1870 | State Funds | \$16,121,500 |
| 1871 | State General Funds | \$16,121,500 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|---|--------------------|
| 1872 | Amount from prior Appropriation Act (HB1027) | \$67,502,816 |
| 1873 | Properly align fund sources to reflect flex amendments. | \$0 |
| 1874 | Amount appropriated in this Act | \$67,502,816 |

27.17. Child Welfare Services

Purpose: To encourage and enforce the parental responsibility of paying financial support.

| | | |
|-------------|---|---------------|
| 1875 | Total Funds | \$253,827,694 |
| 1876 | Federal Funds and Grants | \$176,567,396 |
| 1877 | Temporary Assistance for Needy Families Block Grant | \$79,263,725 |
| 1878 | Social Services Block Grant | \$8,264,167 |
| 1879 | Foster Care Title IV-E | \$16,809,925 |
| 1880 | Medical Assistance Program | \$331,449 |
| 1881 | Federal Funds Not specifically Identified | \$71,898,130 |
| 1882 | Other Funding Sources | \$13,490,607 |
| 1883 | Agency Funds | \$13,490,604 |
| 1884 | Other Funds Not Specifically Identified | \$3 |
| 1885 | State Funds | \$63,769,691 |
| 1886 | State General Funds | \$63,769,691 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|---|--------------------|
| 1887 | Amount from prior Appropriation Act (HB1027) | \$254,327,694 |
| 1888 | Decrease TANF funding for prevention of unnecessary placement activities. | (\$500,000) |
| 1889 | Amount appropriated in this Act | \$253,827,694 |

27.18. Direct Care Support Services

Purpose: To provide facility support services and direct patient support therapies.

| | | |
|-------------|-------------|---------------|
| 1890 | Total Funds | \$155,764,516 |
|-------------|-------------|---------------|

| | | |
|-------------|---|---------------|
| 1891 | Federal Funds and Grants | \$6,120,306 |
| 1892 | Medical Assistance Program | \$6 |
| 1893 | Federal Funds Not specifically Identified | \$6,120,300 |
| 1894 | Other Funding Sources | \$42,343,799 |
| 1895 | Agency Funds | \$42,343,799 |
| 1896 | State Funds | \$102,207,457 |
| 1897 | State General Funds | \$102,207,457 |
| 1898 | Intra-State Government Transfers | \$5,092,954 |
| 1899 | Other Intra-State Government Payments | \$5,092,954 |

| | | |
|---|---|------------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 1900 | Amount from prior Appropriation Act (HB1027) | \$97,707,457 |
| 1901 | Adjust other funds in various programs to match actual expenditures. | \$0 |
| 1902 | Provide continuation funding for the state hospital system deficit. Funds are to be distributed between the Adult Mental Health Services and the Direct Care Support Services programs to support direct care and clinical services to consumers. | \$4,500,000 |
| 1903 | Amount appropriated in this Act | \$102,207,457 |
| | | ----- \$155,764,516 |

27.19. Elder Abuse Investigations and Prevention

Purpose: To prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

| | | |
|-------------|---|--------------|
| 1904 | Total Funds | \$16,499,901 |
| 1905 | Federal Funds and Grants | \$7,024,297 |
| 1906 | Social Services Block Grant | \$2,279,539 |
| 1907 | Medical Assistance Program | \$4,178,063 |
| 1908 | Federal Funds Not specifically Identified | \$566,695 |
| 1909 | State Funds | \$9,475,604 |
| 1910 | State General Funds | \$9,475,604 |

| | | |
|---|---|-----------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 1911 | Amount from prior Appropriation Act (HB1027) | \$9,475,604 |
| 1912 | Properly align fund sources to reflect flex amendments. | \$0 |
| 1913 | Amount appropriated in this Act | \$9,475,604 |
| | | ----- \$16,499,901 |

27.20. Elder Community Living Services

Purpose: To provide Georgians who need nursing home level of care the option of remaining in their own communities.

| | | |
|-------------|---|---------------|
| 1914 | Total Funds | \$107,582,037 |
| 1915 | Federal Funds and Grants | \$34,184,121 |
| 1916 | Social Services Block Grant | \$3,761,430 |
| 1917 | Medical Assistance Program | \$10,593,398 |
| 1918 | Federal Funds Not specifically Identified | \$19,829,293 |
| 1919 | State Funds | \$73,397,916 |
| 1920 | Tobacco Funds | \$5,473,319 |
| 1921 | State General Funds | \$67,924,597 |

| | | |
|---|---|------------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 1922 | Amount from prior Appropriation Act (HB1027) | \$73,397,916 |
| 1923 | Properly align fund sources to reflect flex amendments. | \$0 |
| 1924 | Amount appropriated in this Act | \$73,397,916 |
| | | ----- \$107,582,037 |

27.21. Elder Support Services

Purpose: To assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.

| | | |
|-------------|---|-------------|
| 1925 | Total Funds | \$8,873,388 |
| 1926 | Federal Funds and Grants | \$5,470,220 |
| 1927 | Federal Funds Not specifically Identified | \$5,470,220 |
| 1928 | State Funds | \$3,403,168 |
| 1929 | Tobacco Funds | \$2,527,073 |
| 1930 | State General Funds | \$876,095 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> | | |
|---|--|----------------------|
| | <u>State Funds</u> | <u>Total Funds</u> |
| 1931 | Amount from prior Appropriation Act (HB1027) | \$3,403,168 |
| 1932 | Properly align fund sources to reflect flex amendments. | \$0 |
| 1933 | Provide funding for Adult Day Services licensure as provided for in House Bill 318 (2003 Session). | \$0 |
| 1934 | Provide one-time funding for the expansion of the Ruth Byck Adult Day Care in Savannah, GA. | \$0 |
| 1935 | Amount appropriated in this Act | ----- \$3,403,168 |
| | | \$8,873,388 |

27.22. Eligibility Determination

Purpose: To promote access to health care for low income families, children, pregnant women and persons who are aged, blind or disabled.

| | | |
|-------------|----------------------------|--------------|
| 1936 | Total Funds | \$50,305,844 |
| 1937 | Federal Funds and Grants | \$24,377,800 |
| 1938 | Medical Assistance Program | \$24,377,800 |
| 1939 | State Funds | \$25,928,044 |
| 1940 | State General Funds | \$25,928,044 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> | | |
|---|--|-----------------------|
| | <u>State Funds</u> | <u>Total Funds</u> |
| 1941 | Amount from prior Appropriation Act (HB1027) | \$25,928,044 |
| 1942 | Adjust other funds in various programs to match actual expenditures. | \$0 |
| 1943 | Amount appropriated in this Act | ----- \$25,928,044 |
| | | \$50,305,844 |

27.23. Emergency Preparedness/Trauma System Improvement

Purpose: To prepare for natural disasters, bioterrorism, and other emergencies as well as improving the capacity of the state's trauma system.

| | | |
|-------------|---|-------------|
| 1944 | Total Funds | \$7,041,272 |
| 1945 | Federal Funds and Grants | \$1,147,511 |
| 1946 | Preventive Health and Health Services Block Grant | \$1,147,504 |
| 1947 | Federal Funds Not specifically Identified | \$7 |
| 1948 | State Funds | \$5,893,761 |
| 1949 | State General Funds | \$5,893,761 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> | | |
|---|---|----------------------|
| | <u>State Funds</u> | <u>Total Funds</u> |
| 1950 | Amount from prior Appropriation Act (HB1027) | \$5,893,761 |
| 1951 | Provide funding for antiviral medications to treat pandemic flu. | \$0 |
| 1952 | Provide funding for a research grant to discover proactive therapies for pandemic flu and other pathogenic viruses in collaboration with the University of Georgia. | \$0 |
| 1953 | Amount appropriated in this Act | ----- \$5,893,761 |
| | | \$7,041,272 |

27.25. Energy Assistance

Purpose: To assist low-income households in meeting their immediate home energy needs.

| | | |
|-------------|-----------------------------------|--------------|
| 1954 | Total Funds | \$18,623,684 |
| 1955 | Federal Funds and Grants | \$18,623,684 |
| 1956 | Low-Income Home Energy Assistance | \$18,623,684 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|---|--------------------|--------------------|
| 1957 Amount from prior Appropriation Act (HB1027) | \$0 | \$18,623,687 |
| 1958 Adjust other funds in various programs to match actual expenditures. | \$0 | (\$3) |
| 1959 Amount appropriated in this Act | \$0 | \$18,623,684 |

27.26. Epidemiology

Purpose: To monitor, investigate, and respond to disease, injury, and other events of public health concern.

| | | |
|------|---|-------------|
| 1960 | Total Funds | \$5,609,588 |
| 1961 | Federal Funds and Grants | \$372,351 |
| 1962 | Medical Assistance Program | \$159,960 |
| 1963 | Preventive Health and Health Services Block Grant | \$196,750 |
| 1964 | Federal Funds Not specifically Identified | \$15,641 |
| 1965 | State Funds | \$5,237,237 |
| 1966 | Tobacco Funds | \$115,637 |
| 1967 | State General Funds | \$5,121,600 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 1968 Amount from prior Appropriation Act (HB1027) | \$5,237,237 | \$5,609,595 |
| 1969 Adjust other funds in various programs to match actual expenditures. | \$0 | (\$7) |
| 1970 Provide funding for a specially equipped bus to perform sickle cell anemia testing throughout the state of Georgia. | \$0 | \$0 |
| 1971 Amount appropriated in this Act | \$5,237,237 | \$5,609,588 |

27.27. Facility and Provider Regulation

Purpose: To inspect and license foster care residential facilities, child placing agencies, long term care and health care facilities.

| | | |
|------|---|--------------|
| 1972 | Total Funds | \$14,092,884 |
| 1973 | Federal Funds and Grants | \$6,632,801 |
| 1974 | Medical Assistance Program | \$2,242,375 |
| 1975 | Federal Funds Not specifically Identified | \$4,390,426 |
| 1976 | State Funds | \$7,460,083 |
| 1977 | State General Funds | \$7,460,083 |

27.28. Family Violence Services

Purpose: To provide safe shelter and related services for victims of family violence.

| | | |
|------|---|--------------|
| 1978 | Total Funds | \$10,501,380 |
| 1979 | Federal Funds and Grants | \$5,849,430 |
| 1980 | Temporary Assistance for Needy Families Block Grant | \$5,565,244 |
| 1981 | Federal Funds Not specifically Identified | \$284,186 |
| 1982 | State Funds | \$4,651,950 |
| 1983 | State General Funds | \$4,651,950 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 1984 Amount from prior Appropriation Act (HB1027) | \$4,651,950 | \$10,001,380 |
| 1985 Increase TANF funding for family violence services. | \$0 | \$500,000 |
| 1986 Amount appropriated in this Act | \$4,651,950 | \$10,501,380 |

27.29. Federal and Unobligated Balances

Purpose: To reflect balances of federal funds from prior years. No services are provided.

| | | |
|------|--------------------------|---------------|
| 1987 | Total Funds | \$131,448,509 |
| 1988 | Federal Funds and Grants | \$131,448,509 |

| | | |
|-------------|---|---------------|
| 1989 | TANF Block Grant Unobligated Balance | \$110,856,906 |
| 1990 | Federal Funds Not specifically Identified | \$20,591,603 |

27.30. Food Stamp Eligibility & Benefits

Purpose: To promote the nutritional well being of Georgia's low-income families and children by providing assistance in purchasing groceries.

| | | |
|-------------|---|--------------|
| 1991 | Total Funds | \$53,632,272 |
| 1992 | Federal Funds and Grants | \$29,693,546 |
| 1993 | Federal Funds Not specifically Identified | \$29,693,546 |
| 1994 | State Funds | \$23,938,726 |
| 1995 | State General Funds | \$23,938,726 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|--|---------------------------|
| 1996 | Amount from prior Appropriation Act (HB1027) | \$23,938,726 |
| 1997 | Adjust other funds in various programs to match actual expenditures. | \$0 (\$1) |
| 1998 | Amount appropriated in this Act | \$23,938,726 \$53,632,272 |

27.31. Immunization

Purpose: To provide immunization, consultation, training, assessment, vaccines and technical assistance.

| | | |
|-------------|---|--------------|
| 1999 | Total Funds | \$18,031,001 |
| 2000 | Federal Funds and Grants | \$8,817,897 |
| 2001 | Maternal and Child Health Services Block Grant | \$6,762,746 |
| 2002 | Medical Assistance Program | \$1 |
| 2003 | Preventive Health and Health Services Block Grant | \$703,712 |
| 2004 | Federal Funds Not specifically Identified | \$1,351,438 |
| 2005 | State Funds | \$9,213,104 |
| 2006 | State General Funds | \$9,213,104 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|--|--------------------------|
| 2007 | Amount from prior Appropriation Act (HB1027) | \$9,213,104 |
| 2008 | Adjust other funds in various programs to match actual expenditures. | \$0 (\$1) |
| 2009 | Amount appropriated in this Act | \$9,213,104 \$18,031,001 |

27.32. Infant and Child Essential Health Treatment Services

Purpose: To avoid unnecessary health problems in later life by providing comprehensive health services to infant and children.

| | | |
|-------------|---|--------------|
| 2010 | Total Funds | \$48,066,684 |
| 2011 | Federal Funds and Grants | \$11,496,480 |
| 2012 | Maternal and Child Health Services Block Grant | \$7,960,921 |
| 2013 | Medical Assistance Program | \$354,742 |
| 2014 | Preventive Health and Health Services Block Grant | \$267,356 |
| 2015 | Federal Funds Not specifically Identified | \$2,913,461 |
| 2016 | State Funds | \$36,570,204 |
| 2017 | State General Funds | \$36,570,204 |

27.33. Infant and Child Health Promotion

Purpose: To provide education and services to promote health and nutrition for infants and children.

| | | |
|-------------|---|---------------|
| 2018 | Total Funds | \$110,716,563 |
| 2019 | Federal Funds and Grants | \$92,696,153 |
| 2020 | Maternal and Child Health Services Block Grant | \$1,258,688 |
| 2021 | Medical Assistance Program | \$5,929,362 |
| 2022 | Preventive Health and Health Services Block Grant | \$156,221 |

| | | |
|-------------|---|--------------|
| 2023 | Federal Funds Not specifically Identified | \$85,351,882 |
| 2024 | Other Funding Sources | \$2,281,920 |
| 2025 | Agency Funds | \$2,281,919 |
| 2026 | Other Funds Not Specifically Identified | \$1 |
| 2027 | State Funds | \$15,738,490 |
| 2028 | State General Funds | \$15,738,490 |

| | | |
|---|---|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 2029 | Amount from prior Appropriation Act (HB1027) | \$15,738,490 |
| 2030 | Provide funding for newborn screening activities to replace fees lost in the change of implementation date. | \$0 |
| 2031 | Provide additional funding for the Babies Born Healthy program. | \$0 |
| 2032 | Amount appropriated in this Act | \$15,738,490 |
| | | \$110,716,563 |

27.34. Infectious Disease Control

Purpose: To ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

| | | |
|-------------|--|--------------|
| 2033 | Total Funds | \$46,632,609 |
| 2034 | Federal Funds and Grants | \$11,144,644 |
| 2035 | Maternal and Child Health Services Block Grant | \$83,866 |
| 2036 | Medical Assistance Program | \$4 |
| 2037 | Federal Funds Not specifically Identified | \$11,060,774 |
| 2038 | Other Funding Sources | \$150,000 |
| 2039 | Other Funds Not Specifically Identified | \$150,000 |
| 2040 | State Funds | \$35,337,965 |
| 2041 | State General Funds | \$35,337,965 |

27.35. Injury Prevention

Purpose: To provide education and services to prevent injuries due to suicide, fires, automobile accidents, violence against women, shaken babies, and child accidents.

| | | |
|-------------|---|-------------|
| 2042 | Total Funds | \$1,046,635 |
| 2043 | Federal Funds and Grants | \$112,013 |
| 2044 | Medical Assistance Program | \$1 |
| 2045 | Preventive Health and Health Services Block Grant | \$112,005 |
| 2046 | Federal Funds Not specifically Identified | \$7 |
| 2047 | State Funds | \$934,622 |
| 2048 | State General Funds | \$934,622 |

27.36. Inspections and Environmental Hazard Control

Purpose: To detect and prevent environmental hazards as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, swimming pools.

| | | |
|-------------|---|--------------|
| 2049 | Total Funds | \$15,015,325 |
| 2050 | Federal Funds and Grants | \$543,737 |
| 2051 | Maternal and Child Health Services Block Grant | \$194,703 |
| 2052 | Medical Assistance Program | \$12,258 |
| 2053 | Preventive Health and Health Services Block Grant | \$336,772 |
| 2054 | Federal Funds Not specifically Identified | \$4 |
| 2055 | State Funds | \$14,471,588 |
| 2056 | State General Funds | \$14,471,588 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 2057 | Amount from prior Appropriation Act (HB1027) | \$14,471,588 |
| 2058 | Adjust other funds in various programs to match actual expenditures. | \$0 |
| 2059 | Amount appropriated in this Act | \$14,471,588 |
| | | \$15,015,325 |

27.37. Out-of-Home Care

Purpose: To provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

| | | |
|-------------|---|---------------|
| 2060 | Total Funds | \$305,403,203 |
| 2061 | Federal Funds and Grants | \$90,971,341 |
| 2062 | Temporary Assistance for Needy Families Block Grant | \$61,940,799 |
| 2063 | Foster Care Title IV-E | \$24,469,353 |
| 2064 | Federal Funds Not specifically Identified | \$4,561,189 |
| 2065 | Other Funding Sources | \$66,419,089 |
| 2066 | Agency Funds | \$66,419,089 |
| 2067 | State Funds | \$148,012,773 |
| 2068 | State General Funds | \$148,012,773 |

27.38. Refugee Assistance

Purpose: To provide employment, health screening, medical, cash, and social services assistance to refugees.

| | | |
|-------------|---|-------------|
| 2069 | Total Funds | \$3,184,010 |
| 2070 | Federal Funds and Grants | \$3,184,010 |
| 2071 | Federal Funds Not specifically Identified | \$3,184,010 |

27.39. Substance Abuse Prevention Services

Purpose: To promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

| | | |
|-------------|---|--------------|
| 2072 | Total Funds | \$11,271,177 |
| 2073 | Federal Funds and Grants | \$10,512,486 |
| 2074 | Prevention and Treatment of Substance Abuse Block Grant | \$10,192,088 |
| 2075 | Federal Funds Not specifically Identified | \$320,398 |
| 2076 | State Funds | \$758,691 |
| 2077 | State General Funds | \$758,691 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|--|-----------------------------|
| 2078 | Amount from prior Appropriation Act (HB1027) | \$758,691 \$11,271,181 |
| 2079 | Adjust other funds in various programs to match actual expenditures. | \$0 (\$4) |
| 2080 | Amount appropriated in this Act | \$758,691 \$11,271,177 |

27.40. Support for Needy Families - Basic Assistance

Purpose: To provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

| | | |
|-------------|---|--------------|
| 2081 | Total Funds | \$99,968,339 |
| 2082 | Federal Funds and Grants | \$85,568,339 |
| 2083 | Temporary Assistance for Needy Families Block Grant | \$55,630,375 |
| 2084 | TANF Block Grant Unobligated Balance | \$29,937,964 |
| 2085 | State Funds | \$14,400,000 |
| 2086 | State General Funds | \$14,400,000 |

27.41. Support for Needy Families - Family Assistance

Purpose: To administer and aid needy families in the accomplishment of Georgia's state plan for the federal Temporary Assistance for Needy Families program.

| | | |
|-------------|---|--------------|
| 2087 | Total Funds | \$82,028,899 |
| 2088 | Federal Funds and Grants | \$64,126,846 |
| 2089 | Temporary Assistance for Needy Families Block Grant | \$24,877,127 |
| 2090 | Medical Assistance Program | \$9,905,211 |
| 2091 | Community Services Block Grant | \$17,185,183 |

| | | |
|------|---|--------------|
| 2092 | Federal Funds Not specifically Identified | \$12,159,325 |
| 2093 | State Funds | \$17,902,053 |
| 2094 | State General Funds | \$17,902,053 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> | | |
|---|--|--------------------|
| | <u>State Funds</u> | <u>Total Funds</u> |
| 2095 | Amount from prior Appropriation Act (HB1027) | \$17,902,053 |
| 2096 | Provide funding for DFCS office expansions, renovations, or relocations in the following counties: Oconee (\$50,000), Walton (\$120,000), Carroll (\$245,000) and Treutlen (\$49,000). | \$0 |
| 2097 | Amount appropriated in this Act | \$17,902,053 |
| | | \$82,028,899 |

27.42. Support for Needy Families - Work Assistance

Purpose: To assist needy Georgian families achieve self sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

| | | |
|------|---|--------------|
| 2098 | Total Funds | \$57,687,281 |
| 2099 | Federal Funds and Grants | \$31,687,281 |
| 2100 | Temporary Assistance for Needy Families Block Grant | \$31,687,279 |
| 2101 | Medical Assistance Program | \$1 |
| 2102 | Federal Funds Not specifically Identified | \$1 |
| 2103 | State Funds | \$26,000,000 |
| 2104 | State General Funds | \$26,000,000 |

27.43. Vital Records

Purpose: To register, enter, archive and provide to the public in a timely manner, vital records and associated documents.

| | | |
|------|---|-------------|
| 2105 | Total Funds | \$2,586,845 |
| 2106 | Federal Funds and Grants | \$360,702 |
| 2107 | Federal Funds Not specifically Identified | \$360,702 |
| 2108 | State Funds | \$2,226,143 |
| 2109 | State General Funds | \$2,226,143 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> | | |
|---|--|--------------------|
| | <u>State Funds</u> | <u>Total Funds</u> |
| 2110 | Amount from prior Appropriation Act (HB1027) | \$2,226,143 |
| 2111 | Adjust other funds in various programs to match actual expenditures. | \$0 |
| 2112 | Amount appropriated in this Act | \$2,226,143 |
| | | \$2,586,845 |

The following appropriations are for agencies attached for administrative purposes.

27.44. Brain and Spinal Injury Trust Fund

Purpose: To provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

| | | |
|------|------------------------------------|-------------|
| 2113 | Total Funds | \$3,007,691 |
| 2114 | State Funds | \$3,007,691 |
| 2115 | Brain and Spinal Injury Trust Fund | \$3,007,691 |

27.45. Child Fatality Review Panel

Purpose: To permit low income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.

| | | |
|------|---------------------|-----------|
| 2116 | Total Funds | \$338,832 |
| 2117 | State Funds | \$338,832 |
| 2118 | State General Funds | \$338,832 |

27.46. Children's Trust Fund Commission

Purpose: To support the establishment of community-based educational and service programs designed to reduce the occurrence of child abuse and neglect.

| | | |
|------|---|-------------|
| 2119 | Total Funds | \$7,494,828 |
| 2120 | Federal Funds and Grants | \$250,000 |
| 2121 | Temporary Assistance for Needy Families Block Grant | \$250,000 |
| 2122 | State Funds | \$7,244,828 |
| 2123 | State General Funds | \$7,244,828 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|------|--|--------------------|
| 2124 | Amount from prior Appropriation Act (HB1027) | \$7,244,828 |
| 2125 | Adjust other funds in various programs to match actual expenditures. | \$0 |
| 2126 | Provide one-time funding to the Children's Advocacy Centers of Georgia for a web-based case tracking system. | \$0 |
| 2127 | Amount appropriated in this Act | \$7,244,828 |
| | ----- | \$7,494,828 |

27.47. Council on Aging

Purpose: To assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

| | | |
|------|---------------------|-----------|
| 2128 | Total Funds | \$174,761 |
| 2129 | State Funds | \$174,761 |
| 2130 | State General Funds | \$174,761 |

27.48. Developmental Disabilities, Council on

Purpose: To promote quality services and support for people with developmental disabilities and their families.

| | | |
|------|---|-------------|
| 2131 | Total Funds | \$2,291,707 |
| 2132 | Federal Funds and Grants | \$2,262,002 |
| 2133 | Federal Funds Not specifically Identified | \$2,262,002 |
| 2134 | State Funds | \$29,705 |
| 2135 | State General Funds | \$29,705 |

27.49. Family Connection

Purpose: To provide a statewide network of county collaboratives that work to improve conditions for children and families.

| | | |
|------|---|--------------|
| 2136 | Total Funds | \$11,856,343 |
| 2137 | Federal Funds and Grants | \$2,468,771 |
| 2138 | Temporary Assistance for Needy Families Block Grant | \$1,200,000 |
| 2139 | Medical Assistance Program | \$1,268,771 |
| 2140 | State Funds | \$9,387,572 |
| 2141 | State General Funds | \$9,387,572 |

27.50. Sexual Offender Registration Review Board

Purpose: To protect the citizens of Georgia by ensuring the proper level classification of a convicted sexual offender prior to release from confinement.

| | | |
|------|-------------|-----|
| 2142 | Total Funds | \$0 |
|------|-------------|-----|

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|------|--|--------------------|
| 2143 | Amount from prior Appropriation Act (HB1027) | \$0 |
| 2144 | Provide funding for the Sexual Offender Registration Review Board. | \$0 |
| 2145 | Amount appropriated in this Act | \$0 |
| | ----- | \$0 |

Section 28: Insurance, Department of

| | | |
|-------------|---|---------------------|
| 2146 | Total Funds | \$18,738,528 |
| 2147 | Federal Funds and Grants | \$954,555 |
| 2148 | Federal Funds Not specifically Identified | \$954,555 |
| 2149 | Other Funding Sources | \$97,232 |
| 2150 | Other Funds Not Specifically Identified | \$97,232 |
| 2151 | State Funds | \$17,686,741 |
| 2152 | State General Funds | \$17,686,741 |
| 2153 | Intra-State Government Transfers | \$0 |

28.1. Administration

Purpose: The purpose is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire safe environment.

| | | |
|-------------|---------------------|-------------|
| 2154 | Total Funds | \$2,295,936 |
| 2155 | State Funds | \$2,295,936 |
| 2156 | State General Funds | \$2,295,936 |

28.2. Enforcement

Purpose: The purpose is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety and fraud.

| | | |
|-------------|---------------------|-----------|
| 2157 | Total Funds | \$812,230 |
| 2158 | State Funds | \$812,230 |
| 2159 | State General Funds | \$812,230 |

28.3. Fire Safety

Purpose: The purpose is to create a fire safe environment in the state that protects the public from fire and limits the loss of life and property.

| | | |
|-------------|---|-------------|
| 2160 | Total Funds | \$6,186,518 |
| 2161 | Federal Funds and Grants | \$954,555 |
| 2162 | Federal Funds Not specifically Identified | \$954,555 |
| 2163 | Other Funding Sources | \$97,232 |
| 2164 | Other Funds Not Specifically Identified | \$97,232 |
| 2165 | State Funds | \$5,134,731 |
| 2166 | State General Funds | \$5,134,731 |

28.4. Industrial Loan

Purpose: The purpose is to protect consumers by licensing, regulating and examining finance companies that provide consumer loans of \$3,000 or less.

| | | |
|-------------|---------------------|-----------|
| 2167 | Total Funds | \$723,126 |
| 2168 | State Funds | \$723,126 |
| 2169 | State General Funds | \$723,126 |

28.5. Insurance Regulation

Purpose: The purpose is to ensure that licensed insurance entities maintain solvency, comply with state law and adopted rules, regulations and standards.

| | | |
|-------------|---------------------|-------------|
| 2170 | Total Funds | \$5,617,954 |
| 2171 | State Funds | \$5,617,954 |
| 2172 | State General Funds | \$5,617,954 |

28.6. Special Fraud

Purpose: The purpose is to identify and take appropriate action to deter insurance fraud.

| | | |
|-------------|---------------------|-------------|
| 2173 | Total Funds | \$3,102,764 |
| 2174 | State Funds | \$3,102,764 |
| 2175 | State General Funds | \$3,102,764 |

Section 29: Investigation, Georgia Bureau of

| | | |
|-------------|---|----------------------|
| 2176 | Total Funds | \$100,652,789 |
| 2177 | Federal Funds and Grants | \$29,883,487 |
| 2178 | Federal Funds Not specifically Identified | \$29,883,487 |
| 2179 | Other Funding Sources | \$4,887,711 |
| 2180 | Other Funds Not Specifically Identified | \$4,887,711 |
| 2181 | State Funds | \$65,881,591 |
| 2182 | State General Funds | \$65,881,591 |
| 2183 | Intra-State Government Transfers | \$0 |

29.1. Administration

Purpose: To provide the highest quality investigative, scientific, information services and resources for the purpose of maintaining law and order and protecting life and property.

| | | |
|-------------|---|-------------|
| 2184 | Total Funds | \$9,642,323 |
| 2185 | Federal Funds and Grants | \$6,812 |
| 2186 | Federal Funds Not specifically Identified | \$6,812 |
| 2187 | Other Funding Sources | \$1,434 |
| 2188 | Other Funds Not Specifically Identified | \$1,434 |
| 2189 | State Funds | \$9,634,077 |
| 2190 | State General Funds | \$9,634,077 |

| | | |
|---|---|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 2191 | Amount from prior Appropriation Act (HB1027) | \$9,634,077 |
| 2192 | Realize CNG savings by redirecting funds to the Regional Investigative Services program (\$74,157 total) to fund one-time costs associated with the Meth Force enhancement. | \$0 |
| 2193 | Amount appropriated in this Act | \$9,634,077 |
| | ----- | \$9,642,323 |

29.2. Centralized Scientific Services

Purpose: To provide analysis of illicit and licit drugs, unknown substances and fire debris evidence.

| | | |
|-------------|---|--------------|
| 2194 | Total Funds | \$12,609,152 |
| 2195 | Other Funding Sources | \$3,601 |
| 2196 | Other Funds Not Specifically Identified | \$3,601 |
| 2197 | State Funds | \$12,605,551 |
| 2198 | State General Funds | \$12,605,551 |

| | | |
|---|---|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 2199 | Amount from prior Appropriation Act (HB1027) | \$12,605,551 |
| 2200 | Realize CNG savings by redirecting funds to the Regional Investigative Services program (\$74,157 total) to fund one-time costs associated with the Meth Force enhancement. | \$0 |
| 2201 | Realign personal services in Regional Forensic Services and Centralized Scientific Services programs to accurately reflect program expenditures. | \$0 |
| 2202 | Amount appropriated in this Act | \$12,605,551 |
| | ----- | \$12,609,152 |

29.3. Criminal Justice Information Services

Purpose: To provide fingerprint identification and processing of criminal history source documents to create and update criminal history records.

| | | |
|-------------|---|-------------|
| 2203 | Total Funds | \$9,681,238 |
| 2204 | Other Funding Sources | \$2,604 |
| 2205 | Other Funds Not Specifically Identified | \$2,604 |
| 2206 | State Funds | \$9,678,634 |
| 2207 | State General Funds | \$9,678,634 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|---|----------------------|----------------------|
| 2208 Amount from prior Appropriation Act (HB1027) | \$9,678,634 | \$9,681,238 |
| 2209 Realize CNG savings by redirecting funds to the Regional Investigative Services program (\$74,157 total) to fund one-time costs associated with the Meth Force enhancement. | \$0 | \$0 |
| 2210 Amount appropriated in this Act | ----- \$9,678,634 | ----- \$9,681,238 |

29.4. Georgia Information Sharing and Analysis Center (GISAC)

Purpose: To assist all officials and agencies of the criminal justice system in the fulfillment of their varied responsibilities on a statewide basis by providing round-the-clock access to needed information.

| | |
|---|-----------|
| 2211 Total Funds | \$824,753 |
| 2212 Other Funding Sources | \$479 |
| 2213 Other Funds Not Specifically Identified | \$479 |
| 2214 State Funds | \$824,274 |
| 2215 State General Funds | \$824,274 |

29.5. Regional Forensic Services

Purpose: To provide pathology services to determine cause and manner of death.

| | |
|---|-------------|
| 2216 Total Funds | \$8,217,921 |
| 2217 Other Funding Sources | \$2,255 |
| 2218 Other Funds Not Specifically Identified | \$2,255 |
| 2219 State Funds | \$8,215,666 |
| 2220 State General Funds | \$8,215,666 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|----------------------|----------------------|
| 2221 Amount from prior Appropriation Act (HB1027) | \$8,215,666 | \$8,217,921 |
| 2222 Realign personal services in Regional Forensic Services and Centralized Scientific Services programs to accurately reflect program expenditures. | \$0 | \$0 |
| 2223 Amount appropriated in this Act | ----- \$8,215,666 | ----- \$8,217,921 |

29.6. Regional Investigative Services

Purpose: To identify, collect, preserve and process evidence located during crime scene examinations.

| | |
|---|--------------|
| 2224 Total Funds | \$21,057,463 |
| 2225 Other Funding Sources | \$204,482 |
| 2226 Other Funds Not Specifically Identified | \$204,482 |
| 2227 State Funds | \$20,852,981 |
| 2228 State General Funds | \$20,852,981 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|-----------------------|-----------------------|
| 2229 Amount from prior Appropriation Act (HB1027) | \$20,852,981 | \$21,057,463 |
| 2230 Realize CNG savings by redirecting funds to the Regional Investigative Services program (\$74,157 total) to fund one-time costs associated with the Meth Force enhancement. | \$0 | \$0 |
| 2231 Provide funds for one-time costs associated with adding 8 additional special agent positions and adding 4 computer forensic positions and filling one vacancy for the Child Safety Initiative. | \$0 | \$0 |
| 2232 Provide funds for one-time costs associated with adding 3 special agent positions for the Georgia SecureID initiative. | \$0 | \$0 |
| 2233 Provide funds for one-time costs associated with filling 9 vacant special agent positions and adding 6 agent positions for the Meth Force Enhancement (\$339,153). An additional \$74,157 of CNG cost savings will also be redirected to this initiative for a total of \$413,310. | \$0 | \$0 |
| 2234 Amount appropriated in this Act | ----- \$20,852,981 | ----- \$21,057,463 |

29.7. Special Operations Unit

Purpose: Personnel respond on a statewide basis in order to render safe explosive devices of all types. Members of the unit also assist in the identification, arrest and prosecution of individuals.

| | | |
|-------------|---|-----------|
| 2235 | Total Funds | \$784,354 |
| 2236 | Other Funding Sources | \$200 |
| 2237 | Other Funds Not Specifically Identified | \$200 |
| 2238 | State Funds | \$784,154 |
| 2239 | State General Funds | \$784,154 |

29.8. State Healthcare Fraud Unit

Purpose: To identify, arrest and prosecute providers of health care services who defraud the Medicaid Program.

| | | |
|-------------|---|-------------|
| 2240 | Total Funds | \$1,124,508 |
| 2241 | Other Funding Sources | \$387 |
| 2242 | Other Funds Not Specifically Identified | \$387 |
| 2243 | State Funds | \$1,124,121 |
| 2244 | State General Funds | \$1,124,121 |

29.9. Task Forces

Purpose: To provide the GBI supervisory support to 12 federally funded multi-jurisdictional drug task forces.

| | | |
|-------------|---|-------------|
| 2245 | Total Funds | \$1,079,053 |
| 2246 | Other Funding Sources | \$376 |
| 2247 | Other Funds Not Specifically Identified | \$376 |
| 2248 | State Funds | \$1,078,677 |
| 2249 | State General Funds | \$1,078,677 |

The following appropriations are for agencies attached for administrative purposes.

29.10. Criminal Justice Coordinating Council

Purpose: To improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities and to award grants from Local Law Enforcement and Firefighter Fund.

| | | |
|-------------|---|--------------|
| 2250 | Total Funds | \$35,632,024 |
| 2251 | Federal Funds and Grants | \$29,876,675 |
| 2252 | Federal Funds Not specifically Identified | \$29,876,675 |
| 2253 | Other Funding Sources | \$4,671,893 |
| 2254 | Other Funds Not Specifically Identified | \$4,671,893 |
| 2255 | State Funds | \$1,083,456 |
| 2256 | State General Funds | \$1,083,456 |

Section 30: Juvenile Justice, Department of

| | | |
|-------------|---|----------------------|
| 2257 | Total Funds | \$319,020,177 |
| 2258 | Federal Funds and Grants | \$2,932,743 |
| 2259 | Federal Funds Not specifically Identified | \$2,932,743 |
| 2260 | Other Funding Sources | \$18,380,323 |
| 2261 | Agency Funds | \$4,022,803 |
| 2262 | Other Funds Not Specifically Identified | \$14,357,520 |
| 2263 | State Funds | \$297,707,111 |
| 2265 | State General Funds | \$297,707,111 |
| 2266 | Intra-State Government Transfers | \$0 |

30.1. Administration

Purpose: The purpose is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

| | | |
|------|-----------------------|--------------|
| 2267 | Total Funds | \$27,054,841 |
| 2268 | Other Funding Sources | \$199,673 |
| 2269 | Agency Funds | \$199,673 |
| 2270 | State Funds | \$26,855,168 |
| 2271 | State General Funds | \$26,855,168 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> | | |
|---|--|--------------------|
| | <u>State Funds</u> | <u>Total Funds</u> |
| 2272 | Amount from prior Appropriation Act (HB1027) | \$26,855,168 |
| 2273 | Realign program funds to associate expenditures with program activities by transferring funds from the Secure Commitment program to the Administration program and to the Community Supervision program. | \$0 |
| 2274 | Realign funds to correctly associate regular operating expenses incurred by facility-based investigators to actual program activities by transferring funds from the Secure Commitment program and the Secure Detention program to the Administration program. | \$0 |
| 2275 | Adjust department position count to accurately reflect the number of active employees. | \$0 |
| 2276 | Realign funds to provide for a full-time psychiatrist for behavioral health services in various secure facilities, and add 1 position. | \$0 |
| 2277 | Amount appropriated in this Act | \$26,855,168 |
| | | \$27,054,841 |

30.2. Community Non-Secure Commitment

Purpose: The purpose is to protect the public, hold youth accountable for their actions and assist youth in becoming law-abiding citizens by providing non-hardware secure community-based residential placement or services for committed youth.

| | | |
|------|---|--------------|
| 2278 | Total Funds | \$56,020,099 |
| 2279 | Other Funding Sources | \$10,002,619 |
| 2280 | Other Funds Not Specifically Identified | \$10,002,619 |
| 2281 | State Funds | \$46,017,480 |
| 2282 | State General Funds | \$46,017,480 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> | | |
|---|--|--------------------|
| | <u>State Funds</u> | <u>Total Funds</u> |
| 2283 | Amount from prior Appropriation Act (HB1027) | \$46,017,480 |
| 2284 | Provide funding to the Peachstate Wrap-around Initiative (KidsNet) to develop a coordinated community of care for children and their families. | \$0 |
| 2285 | Amount appropriated in this Act | \$46,017,480 |
| | | \$56,020,099 |

30.3. Community Supervision

Purpose: The purpose is to protect the public, hold youth accountable for their actions, and assist youth in becoming law-abiding citizens.

| | | |
|------|---|--------------|
| 2286 | Total Funds | \$47,093,993 |
| 2287 | Other Funding Sources | \$4,354,901 |
| 2288 | Other Funds Not Specifically Identified | \$4,354,901 |
| 2289 | State Funds | \$42,739,092 |
| 2290 | State General Funds | \$42,739,092 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> | | |
|---|--|--------------------|
| | <u>State Funds</u> | <u>Total Funds</u> |
| 2291 | Amount from prior Appropriation Act (HB1027) | \$42,739,092 |
| 2292 | Realign program funds to associate expenditures with program activities by transferring funds from the Secure Commitment program to the Administration program and to the Community Supervision program. | \$0 |
| 2293 | Realign funds to correctly associate regular operating expenses incurred by facility-based investigators to actual program activities by transferring funds from the Secure Commitment program and the Secure Detention program to the Administration program. | \$0 |
| 2294 | Amount appropriated in this Act | \$42,739,092 |
| | | \$47,093,993 |

30.4. Secure Commitment (YDCs)

Purpose: The purpose is to protect the public, hold youth accountable for their actions, and assist juvenile offenders in becoming law-abiding citizens.

| | | |
|------|---|--------------|
| 2295 | Total Funds | \$89,006,160 |
| 2296 | Federal Funds and Grants | \$1,071,666 |
| 2297 | Federal Funds Not specifically Identified | \$1,071,666 |
| 2298 | Other Funding Sources | \$2,206,194 |
| 2299 | Agency Funds | \$2,206,194 |
| 2300 | State Funds | \$85,728,300 |
| 2301 | State General Funds | \$85,728,300 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> | |
|------|--|--------------------|--------------|
| 2302 | Amount from prior Appropriation Act (HB1027) | \$85,728,300 | \$89,006,160 |
| 2303 | Realign program funds to associate expenditures with program activities by transferring funds from the Secure Commitment program to the Administration program and to the Community Supervision program. | \$0 | \$0 |
| 2304 | Realign funds to correctly associate regular operating expenses incurred by facility-based investigators to actual program activities by transferring funds from the Secure Commitment program and the Secure Detention program to the Administration program. | \$0 | \$0 |
| 2305 | Provide funds for increased utility costs. | \$0 | \$0 |
| 2306 | Provide funding for the Savannah River Challenge YDC facility contract to isolate lesser offenders sentenced as Short-Term Program placements from more aggravated offenders in other YDC facilities. | \$0 | \$0 |
| 2307 | Amount appropriated in this Act | \$85,728,300 | \$89,006,160 |

30.5. Secure Detention (RYDCs)

Purpose: The purpose is to protect the public and hold youth accountable for their actions by providing temporary, secure, safe care, and supervision of high-risk youth.

| | | |
|------|-----------------------|--------------|
| 2308 | Total Funds | \$96,583,137 |
| 2309 | Other Funding Sources | \$1,616,936 |
| 2310 | Agency Funds | \$1,616,936 |
| 2311 | State Funds | \$94,966,201 |
| 2312 | State General Funds | \$94,966,201 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> | |
|------|--|--------------------|--------------|
| 2313 | Amount from prior Appropriation Act (HB1027) | \$94,966,201 | \$96,583,137 |
| 2314 | Realign funds to correctly associate regular operating expenses incurred by facility-based investigators to actual program activities by transferring funds from the Secure Commitment program and the Secure Detention program to the Administration program. | \$0 | \$0 |
| 2315 | Provide funds for increased utility costs. | \$0 | \$0 |
| 2316 | Adjust department position count to accurately reflect the number of active employees. | \$0 | \$0 |
| 2317 | Amount appropriated in this Act | \$94,966,201 | \$96,583,137 |

The following appropriations are for agencies attached for administrative purposes.

30.6. Children and Youth Coordinating Council

Purpose: The purpose is to assist local communities in preventing and reducing juvenile delinquency.

| | | |
|------|---|-------------|
| 2318 | Total Funds | \$3,261,947 |
| 2319 | Federal Funds and Grants | \$1,861,077 |
| 2320 | Federal Funds Not specifically Identified | \$1,861,077 |
| 2321 | State Funds | \$1,400,870 |
| 2322 | State General Funds | \$1,400,870 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|----------------------|----------------------|
| 2323 Amount from prior Appropriation Act (HB1027) | \$1,400,870 | \$3,261,947 |
| 2324 Adjust federal funds to appropriately match expenditures. | \$0 | \$0 |
| 2325 Amount appropriated in this Act | ----- \$1,400,870 | ----- \$3,261,947 |

Section 31: Labor, Department of

| | | |
|------|---|----------------------|
| 2326 | Total Funds | \$353,397,128 |
| 2327 | Federal Funds and Grants | \$260,940,826 |
| 2328 | Federal Funds Not specifically Identified | \$260,940,826 |
| 2329 | Other Funding Sources | \$40,798,678 |
| 2330 | Other Funds Not Specifically Identified | \$40,798,678 |
| 2331 | State Funds | \$51,657,624 |
| 2332 | State General Funds | \$51,657,624 |
| 2333 | Intra-State Government Transfers | \$0 |

Provided, from funds known as Reed Act funds credited to and held in this state's account in the Unemployment Trust Fund by the United States Secretary of the Treasury pursuant to the "Job Creation and Worker Assistance Act of 2002" (P.L. 107-147) and Section 903 (d) of the Social Security Act, as amended, \$49,339,507 is designated for administration of the unemployment compensation law and public employment offices, including workforce information service delivery, technology, resources, and equipment to support employment, workforce staff training, studies and reports, buildings, fixtures, furnishings, and supplies. The amount hereby appropriated shall not exceed the limitations provided in Code Section 34-8-85 of the Official Code of Georgia Annotated, and shall be obligated and expended in accordance with Section 903 (d) (4) of the Social Security Act.

31.1. Administration - Department of Labor

Purpose: To work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

| | | |
|------|---|--------------|
| 2334 | Total Funds | \$13,828,687 |
| 2335 | Federal Funds and Grants | \$10,607,019 |
| 2336 | Federal Funds Not specifically Identified | \$10,607,019 |
| 2337 | State Funds | \$3,221,668 |
| 2338 | State General Funds | \$3,221,668 |

31.2. Administration - Division of Rehabilitation

Purpose: To help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

| | | |
|------|---|-------------|
| 2339 | Total Funds | \$3,577,698 |
| 2340 | Federal Funds and Grants | \$1,383,518 |
| 2341 | Federal Funds Not specifically Identified | \$1,383,518 |
| 2342 | State Funds | \$2,194,180 |
| 2343 | State General Funds | \$2,194,180 |

31.3. Business Enterprise Program

Purpose: To assist people who are blind in becoming successful contributors to the state's economy.

| | | |
|------|---|-------------|
| 2344 | Total Funds | \$1,736,387 |
| 2345 | Federal Funds and Grants | \$1,316,085 |
| 2346 | Federal Funds Not specifically Identified | \$1,316,085 |
| 2347 | State Funds | \$420,302 |
| 2348 | State General Funds | \$420,302 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|---|--------------------|--------------------|
| 2349 Amount from prior Appropriation Act (HB1027) | \$420,302 | \$1,736,387 |

| | | | |
|------|---|-----------|-------------|
| 2350 | Reduce funding for 2 positions added in FY 2007 to reflect the projected hire date. | \$0 | \$0 |
| 2351 | Amount appropriated in this Act | \$420,302 | \$1,736,387 |

31.4. Commission on Women

Purpose: To advance health, education, economic, social and legal status of women in Georgia.

| | | |
|------|---------------------|----------|
| 2352 | Total Funds | \$93,172 |
| 2353 | State Funds | \$93,172 |
| 2354 | State General Funds | \$93,172 |

31.5. Disability Adjudication Section

Purpose: To efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

| | | |
|------|---|--------------|
| 2355 | Total Funds | \$55,598,820 |
| 2356 | Federal Funds and Grants | \$55,598,820 |
| 2357 | Federal Funds Not specifically Identified | \$55,598,820 |

31.6. Georgia Industries for the Blind

Purpose: To employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

| | | |
|------|---|--------------|
| 2358 | Total Funds | \$11,809,509 |
| 2359 | Other Funding Sources | \$11,099,375 |
| 2360 | Other Funds Not Specifically Identified | \$11,099,375 |
| 2361 | State Funds | \$710,134 |
| 2362 | State General Funds | \$710,134 |

31.7. Labor Market Information

Purpose: To collect, analyze and publish a wide array of information about the state's labor market.

| | | |
|------|---|-------------|
| 2363 | Total Funds | \$2,932,226 |
| 2364 | Federal Funds and Grants | \$2,249,873 |
| 2365 | Federal Funds Not specifically Identified | \$2,249,873 |
| 2366 | State Funds | \$682,353 |
| 2367 | State General Funds | \$682,353 |

31.8. Roosevelt Warm Springs Institute

Purpose: To empower individuals with disabilities to achieve personal independence.

| | | |
|------|---|--------------|
| 2368 | Total Funds | \$31,838,763 |
| 2369 | Federal Funds and Grants | \$6,447,042 |
| 2370 | Federal Funds Not specifically Identified | \$6,447,042 |
| 2371 | Other Funding Sources | \$18,893,087 |
| 2372 | Other Funds Not Specifically Identified | \$18,893,087 |
| 2373 | State Funds | \$6,498,634 |
| 2374 | State General Funds | \$6,498,634 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> | |
|------|--|--------------------|--------------|
| 2375 | Amount from prior Appropriation Act (HB1027) | \$6,498,634 | \$31,838,763 |
| 2376 | Transfer remaining contract funds for the American Association of Adapted Sports Program to the Department of Human Resources. | \$0 | \$0 |
| 2377 | Amount appropriated in this Act | \$6,498,634 | \$31,838,763 |

31.9. Safety Inspections

Purpose: To promote and protect public safety, to provide training and information on workplace exposure to hazardous chemicals, and to promote industrial safety.

| | | |
|------|--------------------------|-------------|
| 2378 | Total Funds | \$2,870,331 |
| 2379 | Federal Funds and Grants | \$168,552 |

| | | |
|-------------|---|-------------|
| 2380 | Federal Funds Not specifically Identified | \$168,552 |
| 2381 | State Funds | \$2,701,779 |
| 2382 | State General Funds | \$2,701,779 |

31.10. Unemployment Insurance

Purpose: To enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

| | | |
|-------------|---|--------------|
| 2383 | Total Funds | \$46,823,669 |
| 2384 | Federal Funds and Grants | \$36,610,816 |
| 2385 | Federal Funds Not specifically Identified | \$36,610,816 |
| 2386 | State Funds | \$10,212,853 |
| 2387 | State General Funds | \$10,212,853 |

31.11. Vocational Rehabilitation Program

Purpose: To assist people with disabilities so that they may go to work.

| | | |
|-------------|---|--------------|
| 2388 | Total Funds | \$86,019,818 |
| 2389 | Federal Funds and Grants | \$66,344,924 |
| 2390 | Federal Funds Not specifically Identified | \$66,344,924 |
| 2391 | Other Funding Sources | \$2,506,216 |
| 2392 | Other Funds Not Specifically Identified | \$2,506,216 |
| 2393 | State Funds | \$17,168,678 |
| 2394 | State General Funds | \$17,168,678 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> | | |
|---|--|--------------------|
| | <u>State Funds</u> | <u>Total Funds</u> |
| 2395 | Amount from prior Appropriation Act (HB1027) | \$17,168,678 |
| 2396 | Realize CNG savings by reducing telecommunications (\$12,438). | \$0 |
| 2397 | Realize CNG savings by reducing computer charges (\$5,855). | \$0 |
| 2398 | Amount appropriated in this Act | \$17,168,678 |

31.12. Workforce Development

Purpose: To assist employers and job seekers with job matching services and to promote economic growth and development.

| | | |
|-------------|---|--------------|
| 2399 | Total Funds | \$96,268,048 |
| 2400 | Federal Funds and Grants | \$80,214,177 |
| 2401 | Federal Funds Not specifically Identified | \$80,214,177 |
| 2402 | Other Funding Sources | \$8,300,000 |
| 2403 | Other Funds Not Specifically Identified | \$8,300,000 |
| 2404 | State Funds | \$7,753,871 |
| 2405 | State General Funds | \$7,753,871 |

Section 32: Law, Department of

| | | |
|-------------|---|---------------------|
| 2406 | Total Funds | \$36,496,779 |
| 2407 | Federal Funds and Grants | \$0 |
| 2408 | Other Funding Sources | \$21,826,240 |
| 2409 | Other Funds Not Specifically Identified | \$21,826,240 |
| 2410 | State Funds | \$14,670,539 |
| 2411 | State General Funds | \$14,670,539 |
| 2412 | Intra-State Government Transfers | \$0 |

32.1. Law

Purpose: To serve the citizens of the State of Georgia by providing legal representation of the highest quality to the agencies, officers and employees of state government.

| | | |
|-------------|-------------|--------------|
| 2413 | Total Funds | \$36,496,779 |
|-------------|-------------|--------------|

| | | |
|------|---|--------------|
| 2414 | Other Funding Sources | \$21,826,240 |
| 2415 | Other Funds Not Specifically Identified | \$21,826,240 |
| 2416 | State Funds | \$14,670,539 |
| 2417 | State General Funds | \$14,670,539 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|------|--|--------------------|
| 2418 | Amount from prior Appropriation Act (HB1027) | \$14,670,539 |
| 2419 | Provide funding, including \$24,942 in CNG savings, for expert financial consultants associated with the sale of public and non-profit hospitals in accordance with the Hospital Acquisitions Act. | \$0 |
| 2420 | Amount appropriated in this Act | \$14,670,539 |
| | ----- | \$36,496,779 |

Section 33: State Merit System of Personnel Administration

| | | |
|------|---|---------------------|
| 2421 | Total Funds | \$14,576,477 |
| 2422 | Federal Funds and Grants | \$0 |
| 2423 | Other Funding Sources | \$0 |
| 2424 | State Funds | \$0 |
| 2425 | Intra-State Government Transfers | \$14,576,477 |
| 2426 | Other Intra-State Government Payments | \$14,576,477 |

The Department is authorized to assess no more than \$147.00 per budgeted position for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

33.1. Administration

Purpose: The purpose is to provide administrative and technical support to the agency.

| | | |
|------|---------------------------------------|-------------|
| 2427 | Total Funds | \$5,654,543 |
| 2428 | Intra-State Government Transfers | \$5,654,543 |
| 2429 | Other Intra-State Government Payments | \$5,654,543 |

33.2. Recruitment and Staffing Services

Purpose: The purpose is to provide a central point of contact for the general public.

| | | |
|------|---------------------------------------|-------------|
| 2430 | Total Funds | \$1,177,804 |
| 2431 | Intra-State Government Transfers | \$1,177,804 |
| 2432 | Other Intra-State Government Payments | \$1,177,804 |

33.3. Total Compensation and Rewards

Purpose: The purpose is to ensure fair and consistent employee compensation practices across state agencies.

| | | |
|------|---------------------------------------|-------------|
| 2433 | Total Funds | \$4,142,622 |
| 2434 | Intra-State Government Transfers | \$4,142,622 |
| 2435 | Other Intra-State Government Payments | \$4,142,622 |

33.4. Workforce Development and Alignment

Purpose: The purpose is to provide continuous opportunities for state employees to grow and develop professionally, resulting in increased productivity for state agencies and entities.

| | | |
|------|---------------------------------------|-------------|
| 2436 | Total Funds | \$3,601,508 |
| 2437 | Intra-State Government Transfers | \$3,601,508 |
| 2438 | Other Intra-State Government Payments | \$3,601,508 |

Section 34: Natural Resources, Department of

| | | |
|-------------|---|----------------------|
| 2439 | Total Funds | \$144,935,065 |
| 2440 | Federal Funds and Grants | \$9,996,755 |
| 2441 | Federal Funds Not specifically Identified | \$9,996,755 |
| 2442 | Other Funding Sources | \$25,491,011 |
| 2443 | Agency Funds | \$19,391,732 |
| 2444 | Other Funds Not Specifically Identified | \$6,099,279 |
| 2445 | State Funds | \$109,447,299 |
| 2446 | State General Funds | \$109,447,299 |
| 2447 | Intra-State Government Transfers | \$0 |

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state parks parking pass implemented by the Department.

The above appropriations reflect receipts from Lake Lanier Island Development Authority in an amount of \$665,966 for year 17 of 20 years; last payment being made June 15th, 2010, Jekyll Island State Park Authority - \$260,844 for year 18 of 20 years; last payment being made June 15th, 2009, Jekyll Island Convention Center and Golf Course - \$679,346 for year 13 of 20 years; last payment being made June 15th, 2014 and North Georgia Mountains Authority - \$1,434,982 for year 13 of 20 years; last payment being made June 15th, 2014.

34.1. Administration

Purpose: The purpose of the program is to provide administrative support for all programs of the department.

| | | |
|-------------|---------------------|--------------|
| 2448 | Total Funds | \$10,059,057 |
| 2449 | State Funds | \$10,059,057 |
| 2450 | State General Funds | \$10,059,057 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|-----------------------|-----------------------|
| 2451 Amount from prior Appropriation Act (HB1027) | \$10,059,057 | \$10,059,057 |
| 2452 Redistribute real estate rental funds among programs to accurately reflect expenditures. | \$0 | \$0 |
| 2453 Amount appropriated in this Act | ----- \$10,059,057 | ----- \$10,059,057 |

34.2. Coastal Resources

Purpose: The purpose is to balance economic development in Georgia's coastal zone with the preservation of natural, environmental, historic, archaeological, and recreational resources for the benefit of Georgia's present and future generations.

| | | |
|-------------|---|-------------|
| 2454 | Total Funds | \$2,891,480 |
| 2455 | Federal Funds and Grants | \$170,862 |
| 2456 | Federal Funds Not specifically Identified | \$170,862 |
| 2457 | State Funds | \$2,720,618 |
| 2458 | State General Funds | \$2,720,618 |

34.3. Environmental Protection

Purpose: The purpose is to help provide Georgia's citizens with clean air, clean water, healthy lives and productive land by assuring compliance with environmental laws and by assisting others to do their part for a better environment.

| | | |
|-------------|---|--------------|
| 2459 | Total Funds | \$37,692,840 |
| 2460 | Federal Funds and Grants | \$3,363,161 |
| 2461 | Federal Funds Not specifically Identified | \$3,363,161 |
| 2462 | Other Funding Sources | \$6,797,557 |
| 2463 | Agency Funds | \$309,758 |

| | | |
|-------------|---|--------------|
| 2464 | Other Funds Not Specifically Identified | \$6,487,799 |
| 2465 | State Funds | \$27,532,122 |
| 2466 | State General Funds | \$27,532,122 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 2467 Amount from prior Appropriation Act (HB1027) | \$27,532,122 | \$37,692,840 |
| 2468 Redistribute real estate rental funds among programs to accurately reflect expenditures. | \$0 | \$0 |
| 2469 Amount appropriated in this Act | \$27,532,122 | \$37,692,840 |

34.4. Hazardous Waste Trust Fund

Purpose: Investigate and clean up abandoned hazardous sites.

| | | |
|-------------|---------------------|-------------|
| 2470 | Total Funds | \$7,600,000 |
| 2471 | State Funds | \$7,600,000 |
| 2472 | State General Funds | \$7,600,000 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 2473 Amount from prior Appropriation Act (HB1027) | \$7,600,000 | \$7,600,000 |
| 2474 Increase funding for the Hazardous Waste Trust Fund for local governments and for abandoned site clean-up. | \$0 | \$0 |
| 2475 Amount appropriated in this Act | \$7,600,000 | \$7,600,000 |

34.5. Historic Preservation

Purpose: The purpose is to identify, protect and preserve Georgia's historical sites for the enjoyment of present and future generations.

| | | |
|-------------|---|-------------|
| 2476 | Total Funds | \$2,491,760 |
| 2477 | Federal Funds and Grants | \$490,000 |
| 2478 | Federal Funds Not specifically Identified | \$490,000 |
| 2479 | State Funds | \$2,001,760 |
| 2480 | State General Funds | \$2,001,760 |

34.6. Land Conservation

Purpose: The purpose is to provide a framework within which developed and rapidly developing counties, and their municipalities, can preserve community green space.

| | | |
|-------------|---------------------|-----------|
| 2481 | Total Funds | \$466,380 |
| 2482 | State Funds | \$466,380 |
| 2483 | State General Funds | \$466,380 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 2484 Amount from prior Appropriation Act (HB1027) | \$466,380 | \$466,380 |
| 2485 Redistribute real estate rental funds among programs to accurately reflect expenditures. | \$0 | \$0 |
| 2486 Amount appropriated in this Act | \$466,380 | \$466,380 |

34.7. Parks, Recreation and Historic Sites

Purpose: The purpose is to increase the public awareness of the opportunities at the state parks and historic sites throughout Georgia.

| | | |
|-------------|---|--------------|
| 2487 | Total Funds | \$37,966,861 |
| 2488 | Federal Funds and Grants | \$845,941 |
| 2489 | Federal Funds Not specifically Identified | \$845,941 |
| 2490 | Other Funding Sources | \$17,979,882 |
| 2491 | Agency Funds | \$18,645,848 |
| 2492 | Other Funds Not Specifically Identified | (\$665,966) |
| 2493 | State Funds | \$19,141,038 |
| 2494 | State General Funds | \$19,141,038 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|---|-----------------------|--------------------|
| 2495 Amount from prior Appropriation Act (HB1027) | \$19,141,038 | \$37,966,861 |
| 2496 Redistribute real estate rental funds among programs to accurately reflect expenditures. | \$0 | \$0 |
| 2497 Transfer the FY 2007 pay raise for law enforcement officers from Parks, Recreation and Historic Sites to Wildlife Resources to accurately reflect expenditures. | \$0 | \$0 |
| 2498 Realize CNG savings by reducing regular operating expenses. | \$0 | \$0 |
| 2499 Replace elevated bond repayment from Jekyll Island Authority with state general funds. | \$0 | \$0 |
| 2500 Provide funds for HVAC replacement at Rhodes Hall. | \$0 | \$0 |
| 2501 Amount appropriated in this Act | ----- \$19,141,038 | \$37,966,861 |

34.8. Pollution Prevention Assistance

Purpose: The purpose is to reduce pollution by providing non-regulatory assistance.

| | | |
|-------------|-----------------------|-----------|
| 2502 | Total Funds | \$119,988 |
| 2503 | Other Funding Sources | \$103,913 |
| 2504 | Agency Funds | \$103,913 |
| 2505 | State Funds | \$16,075 |
| 2506 | State General Funds | \$16,075 |

34.9. Solid Waste Trust Fund

Purpose: Provides a funding source to administer the Scrap Tire Management Program, enables emergency, preventative and corrective actions at solid waste disposal facilities, and promotes statewide recycling and waste reduction programs.

| | | |
|-------------|---------------------|-------------|
| 2507 | Total Funds | \$6,000,000 |
| 2508 | State Funds | \$6,000,000 |
| 2509 | State General Funds | \$6,000,000 |

34.10. Wildlife Resources

Purpose: The purpose is to regulate hunting, fishing, and the operation of watercraft in Georgia, protect non-game and endangered wildlife, and maintain public education and law enforcement programs.

| | | |
|-------------|---|--------------|
| 2510 | Total Funds | \$36,278,528 |
| 2511 | Federal Funds and Grants | \$5,126,791 |
| 2512 | Federal Funds Not specifically Identified | \$5,126,791 |
| 2513 | Other Funding Sources | \$277,446 |
| 2514 | Other Funds Not Specifically Identified | \$277,446 |
| 2515 | State Funds | \$30,874,291 |
| 2516 | State General Funds | \$30,874,291 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 2517 Amount from prior Appropriation Act (HB1027) | \$30,874,291 | \$36,278,528 |
| 2518 Redistribute real estate rental funds among programs to accurately reflect expenditures. | \$0 | \$0 |
| 2519 Transfer the FY 2007 pay raise for law enforcement officers from Parks, Recreation and Historic Sites to Wildlife Resources to accurately reflect expenditures. | \$0 | \$0 |
| 2520 Realize CNG savings by reducing regular operating expenses. | \$0 | \$0 |
| 2521 Recognize funds collected for the Wildlife Endowment Fund through lifetime hunting and fishing licenses and associated interest in compliance with federal guidelines. | \$0 | \$0 |
| 2522 Provide funds to repair a failed dam at Arrowhead Environmental Education Center so that the lake can be used for hands-on aquatic education. | \$0 | \$0 |
| 2523 Develop the "Go Fish Georgia" education center, state park, bass trail, and improve fishing and recreation access to promote and improve boating and fishing tourism as a means of enhancing economic development in communities around the state. | \$0 | \$0 |

| | | | |
|------|--|--------------|--------------|
| 2524 | Provide funds for spraying to prevent unwanted vegetation and aquatic plants on Lake Blackshear. | \$0 | \$0 |
| 2525 | Amount appropriated in this Act | \$30,874,291 | \$36,278,528 |

The following appropriations are for agencies attached for administrative purposes.

34.11. Georgia State Games Commission

Purpose: To improve the physical fitness of Georgians.

| | | |
|------|-----------------------|-----------|
| 2526 | Total Funds | \$382,362 |
| 2527 | Other Funding Sources | \$332,213 |
| 2528 | Agency Funds | \$332,213 |
| 2529 | State Funds | \$50,149 |
| 2530 | State General Funds | \$50,149 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|------|--|--------------------|
| 2531 | Amount from prior Appropriation Act (HB1027) | \$50,149 |
| 2532 | Provide funds to the Georgia State Games Commission to facilitate athletic achievement and competition among handicapped children. | \$0 |
| 2533 | Amount appropriated in this Act | \$50,149 |

34.12. Payments to Georgia Agrirama Development Authority

Purpose: The purpose is to collect, display, and preserve material culture of Georgia's agriculture and rural history and present to general public and school groups.

| | | |
|------|---------------------|-----------|
| 2534 | Total Funds | \$872,211 |
| 2535 | State Funds | \$872,211 |
| 2536 | State General Funds | \$872,211 |

34.13. Payments to Georgia Agricultural Exposition Authority

Purpose: The purpose is to showcase the state's agriculture and agribusiness, promote the agricultural achievement of Georgia's young people, provide a center for diverse activities, and stage and promote a statewide fair.

| | | |
|------|---------------------|-------------|
| 2537 | Total Funds | \$1,641,634 |
| 2538 | State Funds | \$1,641,634 |
| 2539 | State General Funds | \$1,641,634 |

34.14. Payments to Lake Allatoona Preservation Authority

| | | |
|------|---------------------|-----------|
| 2540 | Total Funds | \$100,000 |
| 2541 | State Funds | \$100,000 |
| 2542 | State General Funds | \$100,000 |

34.15. Payments to Southwest Georgia Railroad Excursion Authority

Purpose: The purpose is to construct, finance, operate, and develop a rail passenger excursion project utilizing any state owned railway in Crisp and Sumter counties and any nearby county which may be included within the service area.

| | | |
|------|---------------------|-----------|
| 2543 | Total Funds | \$371,964 |
| 2544 | State Funds | \$371,964 |
| 2545 | State General Funds | \$371,964 |

Section 35: Pardons and Paroles, State Board of

| | | |
|------|---|---------------------|
| 2546 | Total Funds | \$50,112,887 |
| 2547 | Federal Funds and Grants | \$0 |
| 2548 | Other Funding Sources | \$0 |
| 2549 | State Funds | \$50,112,887 |
| 2550 | State General Funds | \$50,112,887 |
| 2551 | Intra-State Government Transfers | \$0 |

35.1. Administration

Purpose: To provide support for the agency.

| | | |
|-------------|---------------------|-------------|
| 2552 | Total Funds | \$4,891,864 |
| 2553 | State Funds | \$4,891,864 |
| 2554 | State General Funds | \$4,891,864 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|----------------------|----------------------|
| 2555 Amount from prior Appropriation Act (HB1027) | \$4,891,864 | \$4,891,864 |
| 2556 Provide funds, including \$80,000 in CNG savings, for one-time expenses for the Clemency Online Navigation System. | \$0 | \$0 |
| 2557 Amount appropriated in this Act | ----- \$4,891,864 | ----- \$4,891,864 |

35.2. Clemency

Purpose: To investigate offenders when they enter the corrections system and make determinations about offender eligibility for parole.

| | | |
|-------------|---------------------|--------------|
| 2558 | Total Funds | \$10,212,410 |
| 2559 | State Funds | \$10,212,410 |
| 2560 | State General Funds | \$10,212,410 |

35.3. Parole Supervision

Purpose: For transitioning offenders from prison back into the community as productive, law abiding citizens.

| | | |
|-------------|---------------------|--------------|
| 2561 | Total Funds | \$34,476,952 |
| 2562 | State Funds | \$34,476,952 |
| 2563 | State General Funds | \$34,476,952 |

35.4. Victims Services

Purpose: To provide notification to victims of changes in offender status or placement, to conduct outreach and information gathering from victims during clemency proceedings and generally to act as a liaison to victims for the state corrections system.

| | | |
|-------------|---------------------|-----------|
| 2564 | Total Funds | \$531,661 |
| 2565 | State Funds | \$531,661 |
| 2566 | State General Funds | \$531,661 |

Section 36: Properties Commission, State

| | | |
|-------------|---|--------------------|
| 2567 | Total Funds | \$5,876,661 |
| 2568 | Federal Funds and Grants | \$0 |
| 2569 | Other Funding Sources | \$5,876,661 |
| 2570 | Other Funds Not Specifically Identified | \$5,876,661 |
| 2571 | State Funds | \$0 |
| 2573 | Intra-State Government Transfers | \$0 |

36.1. Leasing

Purpose: To help state government meet its current need for office space and plan for future needs as business goals and operations change.

| | | |
|-------------|---|-----------|
| 2574 | Total Funds | \$402,655 |
| 2575 | Other Funding Sources | \$402,655 |
| 2576 | Other Funds Not Specifically Identified | \$402,655 |

36.2. State Properties Commission

Purpose: To assure the taxpayers of Georgia that acquisitions and dispositions of state property are carried out in an equitable, legal, ethical and efficient manner.

| | | |
|-------------|-------------|-----------|
| 2577 | Total Funds | \$588,425 |
|-------------|-------------|-----------|

| | | |
|------|---|-----------|
| 2578 | Other Funding Sources | \$588,425 |
| 2579 | Other Funds Not Specifically Identified | \$588,425 |

The following appropriations are for agencies attached for administrative purposes.

36.3. Payments to Georgia Building Authority

Purpose: To purchase, erect and maintain buildings and other facilities to house agents and officials of the state government.

| | | |
|------|---|-------------|
| 2580 | Total Funds | \$4,885,581 |
| 2581 | Other Funding Sources | \$4,885,581 |
| 2582 | Other Funds Not Specifically Identified | \$4,885,581 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> | | |
|---|--|--------------------|
| | <u>State Funds</u> | <u>Total Funds</u> |
| 2583 | Amount from prior Appropriation Act (HB1027) | \$0 \$4,885,581 |
| 2584 | Increase payments to the Georgia Building Authority to fund the demolition of the State Archives building. | \$0 \$0 |
| 2585 | Increase payments to the Georgia Building Authority to fund assessment of 17 state-owned buildings and parking decks on Capitol Hill. | \$0 \$0 |
| 2586 | Increase payments to the Georgia Building Authority to fund programming and design development for replacements of existing interiors within common areas, electrical, HVAC and water intrusion within the Floyd Building. | \$0 \$0 |
| 2587 | Increase Payments to the Georgia Building Authority to fund the maintenance and repair of state facilities. | \$0 \$0 |
| 2588 | Amount appropriated in this Act | \$0 \$4,885,581 |

Section 37: Public Safety, Department of

| | | |
|------|---|----------------------|
| 2589 | Total Funds | \$121,273,100 |
| 2590 | Federal Funds and Grants | \$8,328,935 |
| 2591 | Federal Funds Not specifically Identified | \$8,328,935 |
| 2592 | Other Funding Sources | \$6,230,971 |
| 2593 | Agency Funds | \$877,160 |
| 2594 | Other Funds Not Specifically Identified | \$5,353,811 |
| 2595 | State Funds | \$103,561,759 |
| 2596 | State General Funds | \$103,561,759 |
| 2597 | Intra-State Government Transfers | \$3,151,435 |
| 2598 | Other Intra-State Government Payments | \$3,151,435 |

37.1. Administration

Purpose: To work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.

| | | |
|------|---------------------|-------------|
| 2599 | Total Funds | \$8,774,504 |
| 2600 | State Funds | \$8,774,504 |
| 2601 | State General Funds | \$8,774,504 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> | | |
|---|---|-------------------------|
| | <u>State Funds</u> | <u>Total Funds</u> |
| 2602 | Amount from prior Appropriation Act (HB1027) | \$8,774,504 \$8,774,504 |
| 2603 | Provide funds to replace existing Peace Officers Standards and Training Council database for personnel, training, certification and disciplinary records. | \$0 \$0 |
| 2604 | Amount appropriated in this Act | \$8,774,504 \$8,774,504 |

37.2. Aviation

Purpose: To provide air support to the Georgia State Patrol and other state, federal and local agencies improving public safety for the citizens of Georgia.

| | | |
|------|---------------------|-------------|
| 2605 | Total Funds | \$2,515,895 |
| 2606 | State Funds | \$2,515,895 |
| 2607 | State General Funds | \$2,515,895 |

37.3. Capitol Police Services

Purpose: To protect life and property, prevent and detect criminal acts, and enforce traffic regulations throughout the Capitol.

| | | |
|-------------|---------------------------------------|-------------|
| 2608 | Total Funds | \$3,151,435 |
| 2609 | Intra-State Government Transfers | \$3,151,435 |
| 2610 | Other Intra-State Government Payments | \$3,151,435 |

37.4. Executive Security Services

Purpose: To provide facility security for the Governor's Mansion and personal security for the residents and to provide continual security for the Governor, the Lieutenant Governor, the Speaker of the House and their families.

| | | |
|-------------|---------------------|-------------|
| 2611 | Total Funds | \$1,392,354 |
| 2612 | State Funds | \$1,392,354 |
| 2613 | State General Funds | \$1,392,354 |

37.5. Field Offices and Services

Purpose: To reduce drug trafficking in the State of Georgia by networking with other state, federal and local law enforcement agencies.

| | | |
|-------------|---------------------|--------------|
| 2614 | Total Funds | \$64,744,317 |
| 2615 | State Funds | \$64,744,317 |
| 2616 | State General Funds | \$64,744,317 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|---|--------------------|--------------------|
| 2617 Amount from prior Appropriation Act (HB1027) | \$64,744,317 | \$64,744,317 |
| 2618 Provide a 3% salary adjustment, above the normal recommended salary adjustment, beginning January 1, 2007 for the following law enforcement positions: Lieutenant and Sergeant 1st Class. | \$0 | \$0 |
| 2619 Provide funds for 100 standard trooper cars. | \$0 | \$0 |
| 2620 Provide funding for HB 101: Peace Officers' Annuity and Benefit Fund. | \$0 | \$0 |
| 2621 Amount appropriated in this Act | \$64,744,317 | \$64,744,317 |

37.6. Motor Carrier Compliance

Purpose: To enforce and administer state laws and regulations for mandated programs relating to driver safety and driver education for both novice and problem drivers.

| | | |
|-------------|---|--------------|
| 2622 | Total Funds | \$16,371,832 |
| 2623 | Federal Funds and Grants | \$5,161,998 |
| 2624 | Federal Funds Not specifically Identified | \$5,161,998 |
| 2625 | Other Funding Sources | \$4,596,898 |
| 2626 | Other Funds Not Specifically Identified | \$4,596,898 |
| 2627 | State Funds | \$6,612,936 |
| 2628 | State General Funds | \$6,612,936 |

37.7. Specialized Collision Reconstruction Team (SCRT)

Purpose: To provide a means by which fatal crashes can be investigated thoroughly by specially trained investigators and properly document evidence in collisions to be used for successful court prosecution.

| | | |
|-------------|---------------------|-------------|
| 2629 | Total Funds | \$2,350,545 |
| 2630 | State Funds | \$2,350,545 |
| 2631 | State General Funds | \$2,350,545 |

37.8. Troop J Specialty Units

Purpose: To support the Forensics Science Division of the GBI by overseeing and maintaining the entire breath-alcohol program for the State of Georgia.

| | | |
|-------------|-------------|-------------|
| 2632 | Total Funds | \$2,291,755 |
| 2633 | State Funds | \$2,291,755 |

2634 State General Funds \$2,291,755

The following appropriations are for agencies attached for administrative purposes.

37.9. Firefighter Standards and Training Council

Purpose: To provide minimum certification standards for all firefighters and public safety professionals.

| | | |
|------|---------------------|-----------|
| 2635 | Total Funds | \$690,145 |
| 2636 | State Funds | \$690,145 |
| 2637 | State General Funds | \$690,145 |

37.10. Office of Highway Safety

Purpose: To educate the public on highway safety issues and facilitate the implementation of programs to reduce crashes, injuries and fatalities on Georgia roadways.

| | | |
|------|---|-------------|
| 2638 | Total Funds | \$3,670,822 |
| 2639 | Federal Funds and Grants | \$3,166,937 |
| 2640 | Federal Funds Not specifically Identified | \$3,166,937 |
| 2641 | State Funds | \$503,885 |
| 2642 | State General Funds | \$503,885 |

37.11. Peace Officers Standards and Training Council (POST)

Purpose: To provide the citizens of Georgia with qualified, professionally trained, ethical and competent peace officers and criminal justice professionals.

| | | |
|------|---------------------|-------------|
| 2643 | Total Funds | \$2,038,767 |
| 2644 | State Funds | \$2,038,767 |
| 2645 | State General Funds | \$2,038,767 |

37.12. Public Safety Training Center

Purpose: To develop, deliver and facilitate training that results in professional and competent public safety services for the people of Georgia.

| | | |
|------|---|--------------|
| 2646 | Total Funds | \$13,280,729 |
| 2647 | Other Funding Sources | \$1,634,073 |
| 2648 | Agency Funds | \$877,160 |
| 2649 | Other Funds Not Specifically Identified | \$756,913 |
| 2650 | State Funds | \$11,646,656 |
| 2651 | State General Funds | \$11,646,656 |

Section 38: Public Service Commission

| | | |
|------|---|--------------------|
| 2652 | Total Funds | \$9,320,406 |
| 2653 | Federal Funds and Grants | \$273,311 |
| 2654 | Federal Funds Not specifically Identified | \$273,311 |
| 2655 | Other Funding Sources | \$0 |
| 2656 | State Funds | \$9,047,095 |
| 2657 | State General Funds | \$9,047,095 |
| 2658 | Intra-State Government Transfers | \$0 |

38.1. Administration

Purpose: To assist the Commissioners and staff in achieving the agency's goals.

| | | |
|------|---------------------|-------------|
| 2659 | Total Funds | \$1,187,065 |
| 2660 | State Funds | \$1,187,065 |
| 2661 | State General Funds | \$1,187,065 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|------|--|--------------------|
| 2662 | Amount from prior Appropriation Act (HB1027) | \$1,187,065 |

| | | | |
|-------------|---|-------------|-------------|
| 2663 | Provide for an adjustment to real estate to accurately reflect the FY 2007 Georgia Building Authority (GBA) rental rate for office space. | \$0 | \$0 |
| 2664 | Realize CNG savings by redirecting savings from the Facilities Protection program and the Utilities Regulation program to Administration for \$15,905 in facility improvements. | \$0 | \$0 |
| 2665 | Transfer funds from the Administration program and the Utilities Regulation program to the Facilities Protection program to properly align real estate expenditures among programs. | \$0 | \$0 |
| 2666 | Reduce funding for operations. | \$0 | \$0 |
| 2667 | Amount appropriated in this Act | \$1,187,065 | \$1,187,065 |

38.2. Facility Protection

Purpose: To provide for the protection of the buried utility facility infrastructure within the State of Georgia.

| | | |
|-------------|---|-----------|
| 2668 | Total Funds | \$903,635 |
| 2669 | Federal Funds and Grants | \$273,311 |
| 2670 | Federal Funds Not specifically Identified | \$273,311 |
| 2671 | State Funds | \$630,324 |
| 2672 | State General Funds | \$630,324 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> | |
|-------------|---|--------------------|-----------|
| 2673 | Amount from prior Appropriation Act (HB1027) | \$630,324 | \$903,635 |
| 2674 | Provide for an adjustment to real estate to accurately reflect the FY 2007 Georgia Building Authority (GBA) rental rate for office space. | \$0 | \$0 |
| 2675 | Realize CNG savings by redirecting savings from the Facilities Protection program and the Utilities Regulation program to Administration for \$15,905 in facility improvements. | \$0 | \$0 |
| 2676 | Transfer funds from the Administration program and the Utilities Regulation program to the Facilities Protection program to properly align real estate expenditures among programs. | \$0 | \$0 |
| 2677 | Amount appropriated in this Act | \$630,324 | \$903,635 |

38.3. Utilities Regulation

Purpose: To regulate intrastate telecommunications, natural gas, and electric utilities.

| | | |
|-------------|---------------------|-------------|
| 2678 | Total Funds | \$7,229,706 |
| 2679 | State Funds | \$7,229,706 |
| 2680 | State General Funds | \$7,229,706 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> | |
|-------------|---|--------------------|-------------|
| 2681 | Amount from prior Appropriation Act (HB1027) | \$7,229,706 | \$7,229,706 |
| 2682 | Provide for an adjustment to real estate to accurately reflect the FY 2007 Georgia Building Authority (GBA) rental rate for office space. | \$0 | \$0 |
| 2683 | Realize CNG savings by redirecting savings from the Facilities Protection program and the Utilities Regulation program to Administration for \$15,905 in facility improvements. | \$0 | \$0 |
| 2684 | Transfer funds from the Administration program and the Utilities Regulation program to the Facilities Protection program to properly align real estate expenditures among programs. | \$0 | \$0 |
| 2685 | Amount appropriated in this Act | \$7,229,706 | \$7,229,706 |

Section 39: Regents, University System of Georgia

| | | |
|-------------|---|------------------------|
| 2686 | Total Funds | \$4,859,034,954 |
| 2687 | Federal Funds and Grants | \$0 |
| 2689 | Other Funding Sources | \$2,925,739,502 |
| 2690 | Agency Funds | \$1,319,904,657 |
| 2691 | Research Funds | \$1,598,519,130 |
| 2692 | Other Funds Not Specifically Identified | \$7,315,715 |
| 2693 | State Funds | \$1,933,295,452 |
| 2694 | Tobacco Funds | \$15,732,554 |
| 2695 | State General Funds | \$1,917,562,898 |
| 2696 | Intra-State Government Transfers | \$0 |

39.1. Advanced Technology Development Center/Economic Development Institute

Purpose: The purpose is to provide strategic business advice and connect its member companies to the people and resources they need to succeed.

| | | |
|-------------|-----------------------|--------------|
| 2697 | Total Funds | \$27,447,215 |
| 2698 | Other Funding Sources | \$12,875,000 |
| 2699 | Agency Funds | \$12,875,000 |
| 2700 | State Funds | \$14,572,215 |
| 2701 | State General Funds | \$14,572,215 |

39.2. Agricultural Experiment Station

Purpose: The purpose is to improve production, processing, new product development, food safety, storage and marketing to increase profitability and global competitiveness.

| | | |
|-------------|-----------------------|--------------|
| 2702 | Total Funds | \$72,948,126 |
| 2703 | Other Funding Sources | \$32,441,262 |
| 2704 | Agency Funds | \$10,441,262 |
| 2705 | Research Funds | \$22,000,000 |
| 2706 | State Funds | \$40,506,864 |
| 2707 | State General Funds | \$40,506,864 |

39.3. Athens/Tifton Veterinary Laboratories

Purpose: The purpose is to ensure the safety of our food supply and the health of animals (production, equine, and companion) within the State of Georgia.

| | | |
|-------------|-----------------------|-------------|
| 2708 | Total Funds | \$4,737,054 |
| 2709 | Other Funding Sources | \$4,653,970 |
| 2710 | Research Funds | \$4,653,970 |
| 2711 | State Funds | \$83,084 |
| 2712 | State General Funds | \$83,084 |

39.4. Cooperative Extension Service

Purpose: The purpose is to enhance the quality of life for Georgia's citizens through service, learning and the adaptation of research-based information.

| | | |
|-------------|-----------------------|--------------|
| 2713 | Total Funds | \$56,648,411 |
| 2714 | Other Funding Sources | \$23,094,137 |
| 2715 | Agency Funds | \$10,094,137 |
| 2716 | Research Funds | \$13,000,000 |
| 2717 | State Funds | \$33,554,274 |
| 2718 | State General Funds | \$33,554,274 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 2719 | Amount from prior Appropriation Act (HB1027) | \$33,554,274 |
| 2720 | Provide funding to complete the Sutton Dining Hall at the Rock Eagle 4-H campus. | \$0 |
| 2721 | Amount appropriated in this Act | \$33,554,274 |
| | | \$56,648,411 |

39.5. Forestry Cooperative Extension

Purpose: The purpose is to provide conservation and sustainable management of forests and other natural resources and to put into practice forestry and natural resources knowledge.

| | | |
|-------------|---|-----------|
| 2722 | Total Funds | \$959,847 |
| 2723 | Other Funding Sources | \$300,405 |
| 2724 | Research Funds | \$200,000 |
| 2725 | Other Funds Not Specifically Identified | \$100,405 |
| 2726 | State Funds | \$659,442 |
| 2727 | State General Funds | \$659,442 |

39.6. Forestry Research

Purpose: The purpose is to sustain competitiveness of Georgia's forest products industry and private land owners through research and meet environmental goals of sustainable forestry initiative.

| | | |
|-------------|---|-------------|
| 2728 | Total Funds | \$5,684,341 |
| 2729 | Other Funding Sources | \$2,550,000 |
| 2730 | Research Funds | \$2,000,000 |
| 2731 | Other Funds Not Specifically Identified | \$550,000 |
| 2732 | State Funds | \$3,134,341 |
| 2733 | State General Funds | \$3,134,341 |

39.7. Georgia Radiation Therapy Center

Purpose: The purpose is to provide patient care and education.

| | | |
|-------------|---|-------------|
| 2734 | Total Funds | \$3,625.810 |
| 2735 | Other Funding Sources | \$3,625.810 |
| 2736 | Other Funds Not Specifically Identified | \$3,625,810 |

39.8. Georgia Tech Research Institute

Purpose: The purpose is to aid in the promotion of scientific, engineering, and industrial research for the advancement of science, technology, and education in Georgia.

| | | |
|-------------|-----------------------|---------------|
| 2737 | Total Funds | \$130,466,440 |
| 2738 | Other Funding Sources | \$122,917,958 |
| 2739 | Research Funds | \$122,917,958 |
| 2740 | State Funds | \$7,548,482 |
| 2741 | State General Funds | \$7,548,482 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|----------------------|--------------------|
| 2742 Amount from prior Appropriation Act (HB1027) | \$7,548,482 | \$130,466,440 |
| 2743 Provide one-time funding for the Agricultural Technology Research Program to replace aging Ion/High Pressure Liquid Chromatograph. | \$0 | \$0 |
| 2744 Amount appropriated in this Act | ----- \$7,548,482 | \$130,466,440 |

39.9. Marine Extension Services

Purpose: The purpose is to transfer technology, provide training, and conduct applied research.

| | | |
|-------------|-----------------------|-------------|
| 2745 | Total Funds | \$2,713,007 |
| 2746 | Other Funding Sources | \$1,184,800 |
| 2747 | Agency Funds | \$584,800 |
| 2748 | Research Funds | \$600,000 |
| 2749 | State Funds | \$1,528,207 |
| 2750 | State General Funds | \$1,528,207 |

39.10. Marine Institute

Purpose: The purpose is to understand the processes that affect the condition of the salt marsh and coastline.

| | | |
|-------------|-----------------------|-------------|
| 2751 | Total Funds | \$1,711,549 |
| 2752 | Other Funding Sources | \$767,633 |
| 2753 | Agency Funds | \$67,633 |
| 2754 | Research Funds | \$700,000 |
| 2755 | State Funds | \$943,916 |
| 2756 | State General Funds | \$943,916 |

39.11. Medical College of Georgia Hospitals and Clinics

Purpose: The purpose is to care, teach, and refer clients.

| | | |
|-------------|---------------------|--------------|
| 2757 | Total Funds | \$32,272,644 |
| 2758 | State Funds | \$32,272,644 |
| 2759 | State General Funds | \$32,272,644 |

39.12. Office of Minority Business Enterprises

Purpose: The purpose is to provide assistance in the mitigation of factors that place minority businesses in a disadvantaged position.

| | | |
|-------------|---------------------|-----------|
| 2760 | Total Funds | \$860,161 |
| 2761 | State Funds | \$860,161 |
| 2762 | State General Funds | \$860,161 |

39.13. Public Libraries

Purpose: The purpose is to provide library services for Georgians and to award grants from the Public Library Fund.

| | | |
|-------------|-----------------------|--------------|
| 2763 | Total Funds | \$42,491,098 |
| 2764 | Other Funding Sources | \$4,522,400 |
| 2765 | Agency Funds | \$4,522,400 |
| 2766 | State Funds | \$37,968,698 |
| 2767 | State General Funds | \$37,968,698 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> | | |
|---|--|--------------------|
| | <u>State Funds</u> | <u>Total Funds</u> |
| 2768 | Amount from prior Appropriation Act (HB1027) | \$37,968,698 |
| 2769 | Provide funds to replace hardware associated with internet filtering in public libraries to comply with state and federal law. | \$0 |
| 2770 | Provide funding for equipment at the St. Simons Library. | \$0 |
| 2771 | Provide funding for repair and renovation needs at various facilities within the Georgia Public Library System (Hall County-\$215,000, Southwest Georgia Library-\$100,000, Athens Regional-\$21,300, West Georgia Regional-\$10,000, South Georgia-\$25,000, Thomas County-\$30,000, Mountain Regional-\$32,000, Ocmulgee-\$25,000, and Statesboro-\$50,000). | \$0 |
| 2772 | Amount appropriated in this Act | \$37,968,698 |
| | | \$42,491,098 |

39.14. Public Service/Special Funding Initiatives

Purpose: The purpose is to provide leadership, service, and education.

| | | |
|-------------|---------------------|--------------|
| 2773 | Total Funds | \$32,417,559 |
| 2774 | State Funds | \$32,417,559 |
| 2775 | Tobacco Funds | \$5,000,000 |
| 2776 | State General Funds | \$27,417,559 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> | | |
|---|---|--------------------|
| | <u>State Funds</u> | <u>Total Funds</u> |
| 2777 | Amount from prior Appropriation Act (HB1027) | \$32,417,559 |
| 2778 | Provide funding to Georgia State University to conduct a planning study for the City of South Fulton. | \$0 |
| 2779 | Provide funding to the Carl Vinson Institute of Government to conduct a study on the development of cities and townships. | \$0 |
| 2780 | Provide funding for infrastructure needs at the UGA-Griffin Campus. | \$0 |
| 2781 | Amount appropriated in this Act | \$32,417,559 |
| | | \$32,417,559 |

39.15. Regents Central Office

Purpose: The purpose is to provide administrative support to all colleges and universities in the university system.

| | | |
|-------------|---------------------|-------------|
| 2782 | Total Funds | \$7,984,377 |
| 2783 | State Funds | \$7,984,377 |
| 2784 | State General Funds | \$7,984,377 |

39.16. Research Consortium

Purpose: The purpose is to conduct research to further industry in the State of Georgia.

| | | |
|-------------|---------------------|--------------|
| 2785 | Total Funds | \$26,400,251 |
| 2786 | State Funds | \$26,400,251 |
| 2787 | Tobacco Funds | \$750,000 |
| 2788 | State General Funds | \$25,650,251 |

39.17. Skidaway Institute of Oceanography

Purpose: The purpose is to provide a center of excellence in marine and ocean science research, which expands the body of knowledge on marine environments.

| | | |
|-------------|-----------------------|-------------|
| 2789 | Total Funds | \$7,292,073 |
| 2790 | Other Funding Sources | \$5,658,000 |
| 2791 | Agency Funds | \$1,545,000 |
| 2792 | Research Funds | \$4,113,000 |
| 2793 | State Funds | \$1,634,073 |
| 2794 | State General Funds | \$1,634,073 |

39.18. Student Education Enrichment Program

Purpose: The purpose is to provide underrepresented Georgia residents the opportunity to acquire educational experiences.

| | | |
|-------------|---------------------|-----------|
| 2795 | Total Funds | \$308,315 |
| 2796 | State Funds | \$308,315 |
| 2797 | State General Funds | \$308,315 |

39.19. Teaching

Purpose: The purpose is to establish all such schools of learning or art as may be useful to the state and to organize them in the way most likely to attain the ends desired.

| | | |
|-------------|---|-----------------|
| 2798 | Total Funds | \$4,347,737,324 |
| 2799 | Other Funding Sources | \$2,690,223,836 |
| 2800 | Agency Funds | \$1,258,850,134 |
| 2801 | Research Funds | \$1,428,334,202 |
| 2802 | Other Funds Not Specifically Identified | \$3,039,500 |
| 2803 | State Funds | \$1,657,513,488 |
| 2804 | State General Funds | \$1,657,513,488 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> | | |
|---|--|--------------------|
| | <u>State Funds</u> | <u>Total Funds</u> |
| 2805 | Amount from prior Appropriation Act (HB1027) | \$1,657,191,538 |
| 2806 | Transfer funds for HB 400 from Teachers' Retirement System (TRS) to the Board of Regents to properly reflect the employer rate increase for TRS members from 9.24% to 9.28%. | \$321,950 |
| 2807 | Remove DOAS Indirect Cost to properly reflect base (Other Funds: \$3,039,500). | \$0 |
| 2808 | Provide funds for the University System of Georgia Health Plan to meet projected need for FY07. | \$0 |
| 2809 | Provide funding for the Water Policy Planning Center at Albany State University. | \$0 |
| 2810 | Provide design funding for the Medical College of Georgia Dental School. | \$0 |

| | | | |
|------|--|-----------------|-----------------|
| 2811 | Provide funding to Fort Valley State University for the Cooperative Developmental Energy Program in order to help increase the number of minority professionals in the areas of science, technology, engineering, and mathematics. | \$0 | \$0 |
| 2812 | Provide funding for Eminent Scholars at Georgia Southern University (Renewable Energy), Georgia Institute of Technology (Civil Engineering), and Georgia State University (Law). | \$0 | \$0 |
| 2813 | Amount appropriated in this Act | \$1,657,513,488 | \$4,347,737,324 |

39.20. Veterinary Medicine Experiment Station

Purpose: The purpose is to coordinate and conduct research on animal disease problems of present and potential concern to Georgia's livestock and poultry industries.

| | | |
|------|---------------------|-------------|
| 2814 | Total Funds | \$3,249,577 |
| 2815 | State Funds | \$3,249,577 |
| 2816 | State General Funds | \$3,249,577 |

39.21. Veterinary Medicine Teaching Hospital

Purpose: The purpose is to provide state of the art capabilities in diagnostic imaging, including MRI, CT scanning, nuclear scintigraphy, and various methods of ultrasonography.

| | | |
|------|-----------------------|-------------|
| 2817 | Total Funds | \$7,189,727 |
| 2818 | Other Funding Sources | \$6,700,000 |
| 2819 | Agency Funds | \$6,700,000 |
| 2820 | State Funds | \$489,727 |
| 2821 | State General Funds | \$489,727 |

39.22. Payments to the Georgia Cancer Coalition

Purpose: The purpose is to provide funds to the Cancer Coalition for ongoing research and preventative measures.

| | | |
|------|---------------|-------------|
| 2822 | Total Funds | \$9,982,554 |
| 2823 | State Funds | \$9,982,554 |
| 2824 | Tobacco Funds | \$9,982,554 |

The following appropriations are for agencies attached for administrative purposes.

39.23. Payments to Georgia Military College

Purpose: The purpose is to provide quality basic education funding for the grades 6-12 middle school/high school.

| | | |
|------|---------------------|-------------|
| 2825 | Total Funds | \$2,660,060 |
| 2826 | State Funds | \$2,660,060 |
| 2827 | State General Funds | \$2,660,060 |

39.24. Public Telecommunications Commission, Georgia

Purpose: The purpose is to create, produce and distribute high quality programs and services that educate, inform and entertain our audiences and enrich the quality of their lives.

| | | |
|------|-----------------------|--------------|
| 2828 | Total Funds | \$31,247,434 |
| 2829 | Other Funding Sources | \$14,224,291 |
| 2830 | Agency Funds | \$14,224,291 |
| 2831 | State Funds | \$17,023,143 |
| 2832 | State General Funds | \$17,023,143 |

Section 40: Revenue, Department of

| | | |
|-------------|---|----------------------|
| 2833 | Total Funds | \$691,229,757 |
| 2834 | Federal Funds and Grants | \$0 |
| 2835 | Other Funding Sources | \$7,005,348 |
| 2836 | Agency Funds | \$5,925,898 |
| 2837 | Other Funds Not Specifically Identified | \$1,079,450 |
| 2838 | State Funds | \$684,224,409 |
| 2839 | Tobacco Funds | \$150,000 |
| 2840 | State General Funds | \$684,074,409 |
| 2841 | Intra-State Government Transfers | \$0 |

40.1. Administration

Purpose: To administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

| | | |
|-------------|---------------------|-------------|
| 2842 | Total Funds | \$4,053,813 |
| 2843 | State Funds | \$4,053,813 |
| 2844 | State General Funds | \$4,053,813 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> | | |
|---|---|--------------------|
| | <u>State Funds</u> | <u>Total Funds</u> |
| 2845 | Amount from prior Appropriation Act (HB1027) | \$4,053,813 |
| 2846 | Realize CNG savings initiative by reducing regular operating expenses in the Administration program, the Tag and Title Registration program, the Revenue Processing program, and the Tax Compliance program. | \$0 |
| 2847 | Realize CNG savings by redirecting funds from the Administration program, the Tag and Title Registration program, the Revenue Processing program, and the Tax Compliance program to Local Tax Officials Retirement (\$252,503 in redirected savings). | \$0 |
| 2848 | Amount appropriated in this Act | \$4,053,813 |

40.2. Customer Service

Purpose: To assure that all state revenue collection activities proceed in a manner consistent with promoting voluntary compliance and the Taxpayer Bill of Rights.

| | | |
|-------------|-----------------------|--------------|
| 2849 | Total Funds | \$12,819,354 |
| 2850 | Other Funding Sources | \$2,110,135 |
| 2851 | Agency Funds | \$2,110,135 |
| 2852 | State Funds | \$10,709,219 |
| 2853 | State General Funds | \$10,709,219 |

40.3. Homeowner Tax Relief Grants (HTRG)

Purpose: To provide homeowners tax relief grants to counties and local school districts, the eligible assessed value of each qualified homestead in the state shall be \$12,750 for the taxable year beginning January 1, 2006.

| | | |
|-------------|---------------------|---------------|
| 2854 | Total Funds | \$567,703,126 |
| 2855 | State Funds | \$567,703,126 |
| 2856 | State General Funds | \$567,703,126 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> | | |
|---|--|--------------------|
| | <u>State Funds</u> | <u>Total Funds</u> |
| 2857 | Amount from prior Appropriation Act (HB1027) | \$432,290,501 |
| 2858 | Reflect remaining unclaimed surplus in the Homeowners Tax Relief Grants. | (\$7,000,000) |
| 2859 | Increase funding for the Homeowner Tax Relief Grant (HTRG) program to provide a one-time tax cut, through the return of surplus FY 2007 amended funds, by increasing the homestead exemption from \$10,000 to \$12,750 for the tax year beginning January 1, 2006. | \$142,412,625 |
| 2860 | Amount appropriated in this Act | \$567,703,126 |

40.4. Industry Regulation

Purpose: To provide regulation of the distribution, sale, and consumption of alcoholic beverages, tobacco products and to ensure all coin operated amusement machines are properly licensed and decaled.

| | | |
|-------------|---------------------|-------------|
| 2861 | Total Funds | \$4,646,971 |
| 2862 | State Funds | \$4,646,971 |
| 2863 | Tobacco Funds | \$150,000 |
| 2864 | State General Funds | \$4,496,971 |

40.5. Local Tax Officials Retirement and FICA

| | | |
|-------------|---------------------|-------------|
| 2865 | Total Funds | \$3,785,079 |
| 2866 | State Funds | \$3,785,079 |
| 2867 | State General Funds | \$3,785,079 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> | | |
|---|---|--------------------|
| | <u>State Funds</u> | <u>Total Funds</u> |
| 2868 | Amount from prior Appropriation Act (HB1027) | \$3,785,079 |
| 2869 | Realize CNG savings by redirecting funds from the Administration program, the Tag and Title Registration program, the Revenue Processing program, and the Tax Compliance program to Local Tax Officials Retirement (\$252,503 in redirected savings). | \$0 |
| 2870 | Provide funds, combined with \$252,503 in CNG savings, to pay the employer portion of retirement benefits for local tax officials (Total State Funds of \$1,616,587). | \$0 |
| 2871 | Amount appropriated in this Act | \$3,785,079 |

40.6. Revenue Processing

Purpose: To ensure that all tax payments are received, credited, and deposited according to sound business practices and the law, and to ensure that all tax returns are reviewed and recorded to accurately update taxpayer information.

| | | |
|-------------|---|--------------|
| 2872 | Total Funds | \$41,021,830 |
| 2873 | Other Funding Sources | \$426,769 |
| 2874 | Other Funds Not Specifically Identified | \$426,769 |
| 2875 | State Funds | \$40,595,061 |
| 2876 | State General Funds | \$40,595,061 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> | | |
|---|---|--------------------|
| | <u>State Funds</u> | <u>Total Funds</u> |
| 2877 | Amount from prior Appropriation Act (HB1027) | \$40,595,061 |
| 2878 | Realize CNG savings initiative by reducing regular operating expenses in the Administration program, the Tag and Title Registration program, the Revenue Processing program, and the Tax Compliance program. | \$0 |
| 2879 | Realize CNG savings by redirecting funds from the Administration program, the Tag and Title Registration program, the Revenue Processing program, and the Tax Compliance program to Local Tax Officials Retirement (\$252,503 in redirected savings). | \$0 |
| 2880 | Amount appropriated in this Act | \$40,595,061 |

40.7. Salvage Inspection

Purpose: To inspect rebuilt salvage vehicles.

| | | |
|-------------|---------------------|-------------|
| 2881 | Total Funds | \$1,581,159 |
| 2882 | State Funds | \$1,581,159 |
| 2883 | State General Funds | \$1,581,159 |

40.8. State Board of Equalization

Purpose: To examine the proposed assessments of each class of taxpayers or property and the digest of proposed assessments as a whole to determine that they are reasonably apportioned among the several tax jurisdictions and reasonably uniform with the values set on other classes of property throughout the state.

| | | |
|-------------|-------------|---------|
| 2884 | Total Funds | \$5,000 |
|-------------|-------------|---------|

| | | |
|-------------|---------------------|---------|
| 2885 | State Funds | \$5,000 |
| 2886 | State General Funds | \$5,000 |

40.9. Tag and Title Registration

Purpose: To establish motor vehicle ownership.

| | | |
|-------------|---|--------------|
| 2887 | Total Funds | \$23,194,458 |
| 2888 | Other Funding Sources | \$652,681 |
| 2889 | Other Funds Not Specifically Identified | \$652,681 |
| 2890 | State Funds | \$22,541,777 |
| 2891 | State General Funds | \$22,541,777 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|---|--------------------|--------------------|
| 2892 | Amount from prior Appropriation Act (HB1027) | \$22,541,777 | \$23,194,458 |
| 2893 | Realize CNG savings initiative by reducing regular operating expenses in the Administration program, the Tag and Title Registration program, the Revenue Processing program, and the Tax Compliance program. | \$0 | \$0 |
| 2894 | Realize CNG savings by redirecting funds from the Administration program, the Tag and Title Registration program, the Revenue Processing program, and the Tax Compliance program to Local Tax Officials Retirement (\$252,503 in redirected savings). | \$0 | \$0 |
| 2895 | Amount appropriated in this Act | \$22,541,777 | \$23,194,458 |

40.10. Tax Compliance

Purpose: To ensure that all taxpayers pay the correct amount of taxes owed under the law.

| | | |
|-------------|-----------------------|--------------|
| 2896 | Total Funds | \$32,418,967 |
| 2897 | Other Funding Sources | \$3,815,763 |
| 2898 | Agency Funds | \$3,815,763 |
| 2899 | State Funds | \$28,603,204 |
| 2900 | State General Funds | \$28,603,204 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|---|--------------------|--------------------|
| 2901 | Amount from prior Appropriation Act (HB1027) | \$28,603,204 | \$32,418,967 |
| 2902 | Realize CNG savings initiative by reducing regular operating expenses in the Administration program, the Tag and Title Registration program, the Revenue Processing program, and the Tax Compliance program. | \$0 | \$0 |
| 2903 | Realize CNG savings by redirecting funds from the Administration program, the Tag and Title Registration program, the Revenue Processing program, and the Tax Compliance program to Local Tax Officials Retirement (\$252,503 in redirected savings). | \$0 | \$0 |
| 2904 | Amount appropriated in this Act | \$28,603,204 | \$32,418,967 |

Section 41: Secretary of State

| | | |
|-------------|---|--------------|
| 2905 | Total Funds | \$38,762,427 |
| 2906 | Federal Funds and Grants | \$0 |
| 2907 | Other Funding Sources | \$1,498,265 |
| 2908 | Records Center Storage Fee | \$433,753 |
| 2909 | Other Funds Not Specifically Identified | \$1,064,512 |
| 2910 | State Funds | \$37,264,162 |
| 2911 | State General Funds | \$37,264,162 |
| 2912 | Intra-State Government Transfers | \$0 |

41.1. Administration

Purpose: To provide administrative support to the Office of Secretary of State and its attached agencies.

| | | |
|-------------|---|-------------|
| 2913 | Total Funds | \$4,912,454 |
| 2914 | Other Funding Sources | \$30,000 |
| 2915 | Other Funds Not Specifically Identified | \$30,000 |

| | | |
|------|---------------------|-------------|
| 2916 | State Funds | \$4,882,454 |
| 2917 | State General Funds | \$4,882,454 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|------|--|--------------------|
| 2918 | Amount from prior Appropriation Act (HB1027) | \$4,882,454 |
| 2919 | Realize CNG savings by reducing state funds and redirecting a portion of savings to replace computers in the Administration program (\$9,000) and fund modifications to the L2K database (\$23,383) in the Securities program. | \$0 |
| 2920 | Provide funds for the Silver Haired Legislature. | \$0 |
| 2921 | Amount appropriated in this Act | \$4,882,454 |

41.2. Archives

Purpose: To assist state agencies in adequately documenting their activities, administering their records management programs, scheduling their records and transferring their non-current records to the State Records Center.

| | | |
|------|---|-------------|
| 2922 | Total Funds | \$6,481,075 |
| 2923 | Other Funding Sources | \$508,753 |
| 2924 | Records Center Storage Fee | \$433,753 |
| 2925 | Other Funds Not Specifically Identified | \$75,000 |
| 2926 | State Funds | \$5,972,322 |
| 2927 | State General Funds | \$5,972,322 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|------|--|--------------------|
| 2928 | Amount from prior Appropriation Act (HB1027) | \$5,972,322 |
| 2929 | Realize CNG savings by reducing state funds and redirecting a portion of savings to replace computers in the Administration program (\$9,000) and fund modifications to the L2K database (\$23,383) in the Securities program. | \$0 |
| 2930 | Amount appropriated in this Act | \$5,972,322 |

41.3. Capitol Tours

Purpose: To provide guided informational tours of the State Capitol.

| | | |
|------|---------------------|-----------|
| 2931 | Total Funds | \$155,777 |
| 2932 | State Funds | \$155,777 |
| 2933 | State General Funds | \$155,777 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|------|--|--------------------|
| 2934 | Amount from prior Appropriation Act (HB1027) | \$155,777 |
| 2935 | Realize CNG savings by reducing state funds and redirecting a portion of savings to replace computers in the Administration program (\$9,000) and fund modifications to the L2K database (\$23,383) in the Securities program. | \$0 |
| 2936 | Amount appropriated in this Act | \$155,777 |

41.4. Corporations

Purpose: To accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

| | | |
|------|---|-------------|
| 2937 | Total Funds | \$1,937,301 |
| 2938 | Other Funding Sources | \$739,512 |
| 2939 | Other Funds Not Specifically Identified | \$739,512 |
| 2940 | State Funds | \$1,197,789 |
| 2941 | State General Funds | \$1,197,789 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|------|--|--------------------|
| 2942 | Amount from prior Appropriation Act (HB1027) | \$1,197,789 |
| 2943 | Realize CNG savings by reducing state funds and redirecting a portion of savings to replace computers in the Administration program (\$9,000) and fund modifications to the L2K database (\$23,383) in the Securities program. | \$0 |
| 2944 | Amount appropriated in this Act | \$1,197,789 |

41.5. Elections

Purpose: To administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration and financial disclosure laws.

| | | |
|-------------|---|-------------|
| 2945 | Total Funds | \$5,179,663 |
| 2946 | Other Funding Sources | \$20,000 |
| 2947 | Other Funds Not Specifically Identified | \$20,000 |
| 2948 | State Funds | \$5,159,663 |
| 2949 | State General Funds | \$5,159,663 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> | | |
|---|--|--------------------|
| | <u>State Funds</u> | <u>Total Funds</u> |
| 2950 | Amount from prior Appropriation Act (HB1027) | \$5,159,663 |
| 2951 | Realize CNG savings by reducing state funds and redirecting a portion of savings to replace computers in the Administration program (\$9,000) and fund modifications to the L2K database (\$23,383) in the Securities program. | \$0 |
| 2952 | Provide funds to cover costs of printing and mailing educational letters to inform Georgia citizens of voting requirements. | \$0 |
| 2953 | Provide funding for an independent audit of Georgia's elections procedures, guidelines and security measures. | \$0 |
| 2954 | Amount appropriated in this Act | \$5,159,663 |

41.6. Professional Licensing Boards

Purpose: To protect the public health and welfare by supporting all operations of Boards which license professions.

| | | |
|-------------|---|--------------|
| 2955 | Total Funds | \$11,504,435 |
| 2956 | Other Funding Sources | \$150,000 |
| 2957 | Other Funds Not Specifically Identified | \$150,000 |
| 2958 | State Funds | \$11,354,435 |
| 2959 | State General Funds | \$11,354,435 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> | | |
|---|--|--------------------|
| | <u>State Funds</u> | <u>Total Funds</u> |
| 2960 | Amount from prior Appropriation Act (HB1027) | \$11,354,435 |
| 2961 | Realize CNG savings by reducing state funds and redirecting a portion of savings to replace computers in the Administration program (\$9,000) and fund modifications to the L2K database (\$23,383) in the Securities program. | \$0 |
| 2962 | Provide funding for an independent audit of the Professional Licensing Boards to improve customer service. | \$0 |
| 2963 | Amount appropriated in this Act | \$11,354,435 |

41.7. Securities

Purpose: To provide for registration, compliance and enforcement of the provisions of the Georgia Codes, and to provide information to the public regarding subjects of such codes.

| | | |
|-------------|---|-------------|
| 2964 | Total Funds | \$2,090,428 |
| 2965 | Other Funding Sources | \$50,000 |
| 2966 | Other Funds Not Specifically Identified | \$50,000 |
| 2967 | State Funds | \$2,040,428 |
| 2968 | State General Funds | \$2,040,428 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> | | |
|---|--|--------------------|
| | <u>State Funds</u> | <u>Total Funds</u> |
| 2969 | Amount from prior Appropriation Act (HB1027) | \$2,040,428 |
| 2970 | Realize CNG savings by reducing state funds and redirecting a portion of savings to replace computers in the Administration program (\$9,000) and fund modifications to the L2K database (\$23,383) in the Securities program. | \$0 |
| 2971 | Amount appropriated in this Act | \$2,040,428 |

The following appropriations are for agencies attached for administrative purposes.**41.8. Georgia Commission on the Holocaust**

Purpose: To teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

| | | |
|-------------|---------------------|-----------|
| 2972 | Total Funds | \$278,412 |
| 2973 | State Funds | \$278,412 |
| 2974 | State General Funds | \$278,412 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|---|--------------------|--------------------|
| 2975 Amount from prior Appropriation Act (HB1027) | \$278,412 | \$278,412 |
| 2976 Provide funding for the relocation and continuation of the Anne Frank in the World exhibit previously hosted at Kennesaw State University and for operational costs of the Georgia Commission on the Holocaust. | \$0 | \$0 |
| 2977 Amount appropriated in this Act | \$278,412 | \$278,412 |

41.9. Georgia Drugs and Narcotics Agency

Purpose: To protect the health, safety and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

| | | |
|-------------|---------------------|-------------|
| 2978 | Total Funds | \$1,362,884 |
| 2979 | State Funds | \$1,362,884 |
| 2980 | State General Funds | \$1,362,884 |

41.10. Georgia Real Estate Commission

Purpose: To administer the license law for real estate brokers and salespersons and with providing administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.

| | | |
|-------------|---------------------|-------------|
| 2981 | Total Funds | \$3,253,396 |
| 2982 | State Funds | \$3,253,396 |
| 2983 | State General Funds | \$3,253,396 |

41.11. State Ethics Commission

Purpose: To protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

| | | |
|-------------|---------------------|-------------|
| 2984 | Total Funds | \$1,606,602 |
| 2985 | State Funds | \$1,606,602 |
| 2986 | State General Funds | \$1,606,602 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 2987 Amount from prior Appropriation Act (HB1027) | \$1,606,602 | \$1,606,602 |
| 2988 Provide funding for relocation expenses and additional rent cost for new office. | \$0 | \$0 |
| 2989 Amount appropriated in this Act | \$1,606,602 | \$1,606,602 |

Section 42: Soil and Water Conservation Commission

| | | |
|------|---|---------------------|
| 2990 | Total Funds | \$13,956,014 |
| 2991 | Federal Funds and Grants | \$2,311,431 |
| 2992 | Federal Funds Not specifically Identified | \$2,311,431 |
| 2993 | Other Funding Sources | \$8,547,106 |
| 2994 | Agency Funds | \$8,147,106 |
| 2995 | Other Funds Not Specifically Identified | \$400,000 |
| 2996 | State Funds | \$3,097,477 |
| 2997 | State General Funds | \$3,097,477 |
| 2998 | Intra-State Government Transfers | \$0 |

42.1. Administration

Purpose: To protect, conserve, and improve the soil and water resources of the State of Georgia.

| | | |
|------|---------------------|-----------|
| 2999 | Total Funds | \$599,541 |
| 3000 | State Funds | \$599,541 |
| 3001 | State General Funds | \$599,541 |

42.2. Conservation of Agricultural Water Supplies

Purpose: To conserve the use of Georgia's ground and surface water by agricultural water users.

| | | |
|------|---|-------------|
| 3002 | Total Funds | \$9,743,453 |
| 3003 | Federal Funds and Grants | \$1,631,804 |
| 3004 | Federal Funds Not specifically Identified | \$1,631,804 |
| 3005 | Other Funding Sources | \$7,847,716 |
| 3006 | Agency Funds | \$7,847,716 |
| 3007 | State Funds | \$263,933 |
| 3008 | State General Funds | \$263,933 |

42.3. Conservation of Soil and Water Resources

Purpose: To conserve Georgia's rich natural resources through voluntary implementation of conservation best management practices on agricultural lands.

| | | |
|------|---|-------------|
| 3009 | Total Funds | \$2,550,662 |
| 3010 | Federal Funds and Grants | \$679,627 |
| 3011 | Federal Funds Not specifically Identified | \$679,627 |
| 3012 | Other Funding Sources | \$699,390 |
| 3013 | Agency Funds | \$299,390 |
| 3014 | Other Funds Not Specifically Identified | \$400,000 |
| 3015 | State Funds | \$1,171,645 |
| 3016 | State General Funds | \$1,171,645 |

42.4. USDA Flood Control Watershed Structures

Purpose: To provide flood retarding, water quality, recreation, and water supply benefits to Georgia citizens.

| | | |
|------|---------------------|-----------|
| 3017 | Total Funds | \$105,054 |
| 3018 | State Funds | \$105,054 |
| 3019 | State General Funds | \$105,054 |

42.5. Water Resources and Land Use Planning

Purpose: To improve the understanding of water use and to develop plans that improve water management and efficiency.

| | | |
|------|---------------------|-----------|
| 3020 | Total Funds | \$957,304 |
| 3021 | State Funds | \$957,304 |
| 3022 | State General Funds | \$957,304 |

Section 43: Student Finance Commission and Authority, Georgia

| | | |
|-------------|---|----------------------|
| 3023 | Total Funds | \$575,916,597 |
| 3024 | Federal Funds and Grants | \$520,653 |
| 3025 | Federal Funds Not specifically Identified | \$520,653 |
| 3026 | Other Funding Sources | \$6,773,600 |
| 3027 | Other Funds Not Specifically Identified | \$6,773,600 |
| 3028 | State Funds | \$568,622,344 |
| 3029 | Lottery Funds | \$531,956,119 |
| 3030 | State General Funds | \$36,666,225 |
| 3031 | Intra-State Government Transfers | \$0 |

43.1. Accel

Purpose: To allow students to pursue post-secondary study at approved public and private post-secondary institutions, while receiving dual high school and college credit for courses successfully completed.

| | | |
|-------------|---------------|-------------|
| 3032 | Total Funds | \$6,000,000 |
| 3033 | State Funds | \$6,000,000 |
| 3034 | Lottery Funds | \$6,000,000 |

43.2. Engineer Scholarship

Purpose: To provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

| | | |
|-------------|---------------|-----------|
| 3035 | Total Funds | \$760,000 |
| 3036 | State Funds | \$760,000 |
| 3037 | Lottery Funds | \$760,000 |

43.3. Georgia Military College Scholarship

Purpose: To provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

| | | |
|-------------|---------------|-----------|
| 3038 | Total Funds | \$770,477 |
| 3039 | State Funds | \$770,477 |
| 3040 | Lottery Funds | \$770,477 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|---|--------------------|--------------------|
| 3041 Amount from prior Appropriation Act (HB1027) | \$770,477 | \$770,477 |
| 3042 Redirect excess funds from the HOPE Grant program to the Georgia Military College Scholarship program to fund additional students returning from military deployment. | \$0 | \$0 |
| 3043 Amount appropriated in this Act | \$770,477 | \$770,477 |

43.4. Governor's Scholarship Program

Purpose: To recognize graduating Georgia High School seniors who are a valedictorian or STAR student of their class by providing a scholarship to attend an eligible post-secondary institution in Georgia.

| | | |
|-------------|---------------------|-------------|
| 3044 | Total Funds | \$2,329,200 |
| 3045 | State Funds | \$2,329,200 |
| 3046 | State General Funds | \$2,329,200 |

43.5. Guaranteed Educational Loans

Purpose: To provide service cancelable loans to students enrolled in critical fields of study, which include nursing, physical therapy and pharmacy.

| | | |
|-------------|---|-------------|
| 3047 | Total Funds | \$4,079,883 |
| 3048 | Other Funding Sources | \$280,000 |
| 3049 | Other Funds Not Specifically Identified | \$280,000 |
| 3050 | State Funds | \$3,799,883 |
| 3051 | State General Funds | \$3,799,883 |

43.6. HERO Scholarship

Purpose: To provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the children of such members.

| | | |
|-------------|---------------------|-----------|
| 3052 | Total Funds | \$200,000 |
| 3053 | State Funds | \$200,000 |
| 3054 | State General Funds | \$200,000 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 3055 | Amount from prior Appropriation Act (HB1027) | \$200,000 |
| 3056 | Increase funding for the HERO Scholarship to meet projected demand (Other Funds: \$105,700). | \$0 |
| 3057 | Amount appropriated in this Act | \$200,000 |

43.7. HOPE Administration

Purpose: To provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

| | | |
|-------------|---------------|-------------|
| 3058 | Total Funds | \$5,228,320 |
| 3059 | State Funds | \$5,228,320 |
| 3060 | Lottery Funds | \$5,228,320 |

| | | |
|---|--|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 3061 | Amount from prior Appropriation Act (HB1027) | \$5,228,320 |
| 3062 | Provide funding for temporary customer service staff in order to facilitate the implementation of the Grade Point Average (GPA) transcript exchange initiative (Other Funds: \$841,000). | \$0 |
| 3063 | Amount appropriated in this Act | \$5,228,320 |

43.8. HOPE GED

Purpose: To award a \$500 voucher once to each student receiving a general educational development diploma awarded by the Georgia Department of Technical and Adult Education.

| | | |
|-------------|---------------|-------------|
| 3064 | Total Funds | \$2,461,614 |
| 3065 | State Funds | \$2,461,614 |
| 3066 | Lottery Funds | \$2,461,614 |

43.9. HOPE Grant

Purpose: To provide grants to students seeking a diploma or certificate at a public post-secondary institution.

| | | |
|-------------|---------------|---------------|
| 3067 | Total Funds | \$118,961,703 |
| 3068 | State Funds | \$118,961,703 |
| 3069 | Lottery Funds | \$118,961,703 |

| | | |
|---|---|--------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 3070 | Amount from prior Appropriation Act (HB1027) | \$122,784,173 |
| 3071 | Transfer excess HOPE Grants (lottery funds) to Bright from the Start: Georgia Department of Early Care and Learning in order to fund enrollment growth in the Pre-Kindergarten program. | (\$3,822,470) |
| 3072 | Redirect excess funds from the HOPE Grant program to the Georgia Military College Scholarship program to fund additional students returning from military deployment. | \$0 |
| 3073 | Amount appropriated in this Act | \$118,961,703 |

43.10. HOPE Scholarships - Private Schools

Purpose: To provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private post-secondary institution.

| | | |
|-------------|-------------|--------------|
| 3074 | Total Funds | \$45,651,732 |
|-------------|-------------|--------------|

| | | |
|-------------|---------------|--------------|
| 3075 | State Funds | \$45,651,732 |
| 3076 | Lottery Funds | \$45,651,732 |

43.11. HOPE Scholarships - Public Schools

Purpose: To provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public post-secondary institution.

| | | |
|-------------|---------------|---------------|
| 3077 | Total Funds | \$340,678,447 |
| 3078 | State Funds | \$340,678,447 |
| 3079 | Lottery Funds | \$340,678,447 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> | | |
|---|--|--------------------|
| | <u>State Funds</u> | <u>Total Funds</u> |
| 3080 | Amount from prior Appropriation Act (HB1027) | \$344,500,917 |
| 3081 | Transfer excess HOPE Scholarships-Public Schools (lottery funds) to Bright from the Start: Georgia Department of Early Care and Learning in order to fund enrollment growth in the Pre-Kindergarten program. | (\$3,822,470) |
| 3082 | Amount appropriated in this Act | \$340,678,447 |

43.12. Law Enforcement Dependents Grant

Purpose: To provide educational grant assistance to the children of Georgia law enforcement officers, firefighters, and prison guards who were permanently disabled or killed in the line of duty, to attend an eligible private or public postsecondary institution in Georgia.

| | | |
|-------------|---------------------|----------|
| 3083 | Total Funds | \$50,911 |
| 3084 | State Funds | \$50,911 |
| 3085 | State General Funds | \$50,911 |

43.13. Leveraging Educational Assistance Partnership Program (LEAP)

Purpose: To provide educational grant assistance to residents of Georgia who demonstrate substantial financial need to attend eligible post-secondary institutions in Georgia.

| | | |
|-------------|---|-------------|
| 3086 | Total Funds | \$1,487,410 |
| 3087 | Federal Funds and Grants | \$520,653 |
| 3088 | Federal Funds Not specifically Identified | \$520,653 |
| 3089 | State Funds | \$966,757 |
| 3090 | State General Funds | \$966,757 |

43.14. North Ga. Military Scholarship Grants

Purpose: To provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.

| | | |
|-------------|---|-------------|
| 3091 | Total Funds | \$1,694,353 |
| 3092 | Other Funding Sources | \$1,010,402 |
| 3093 | Other Funds Not Specifically Identified | \$1,010,402 |
| 3094 | State Funds | \$683,951 |
| 3095 | State General Funds | \$683,951 |

43.15. North Georgia ROTC Grants

Purpose: To provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.

| | | |
|-------------|---------------------|-----------|
| 3096 | Total Funds | \$432,479 |
| 3097 | State Funds | \$432,479 |
| 3098 | State General Funds | \$432,479 |

43.16. Promise Scholarship

Purpose: To provide forgivable loans to students in their junior and senior year who aspire to be teachers in Georgia public schools.

| | | |
|-------------|---------------|-------------|
| 3099 | Total Funds | \$5,855,278 |
| 3100 | State Funds | \$5,855,278 |
| 3101 | Lottery Funds | \$5,855,278 |

43.17. Public Memorial Safety Grant

Purpose: To provide educational grant assistance to the children of Georgia law enforcement officers, fire fighter, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public post-secondary institution in the State of Georgia.

| | | |
|-------------|---------------|-----------|
| 3102 | Total Funds | \$255,850 |
| 3103 | State Funds | \$255,850 |
| 3104 | Lottery Funds | \$255,850 |

43.18. Teacher Scholarship

Purpose: To provide forgivable loans to teachers seeking advanced education degrees in critical shortage fields of study.

| | | |
|-------------|---------------|-------------|
| 3105 | Total Funds | \$5,332,698 |
| 3106 | State Funds | \$5,332,698 |
| 3107 | Lottery Funds | \$5,332,698 |

43.19. Tuition Equalization Grants

Purpose: To promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private post-secondary institutions.

| | | |
|-------------|---|--------------|
| 3108 | Total Funds | \$33,015,000 |
| 3109 | Other Funding Sources | \$5,483,198 |
| 3110 | Other Funds Not Specifically Identified | \$5,483,198 |
| 3111 | State Funds | \$27,531,802 |
| 3112 | State General Funds | \$27,531,802 |

The following appropriations are for agencies attached for administrative purposes.

43.20. Nonpublic Postsecondary Education Commission

Purpose: To authorize private post-secondary schools in Georgia; provide transcripts for students who attended schools that closed; resolve complaints.

| | | |
|-------------|---------------------|-----------|
| 3113 | Total Funds | \$671,242 |
| 3114 | State Funds | \$671,242 |
| 3115 | State General Funds | \$671,242 |

Section 44: Teachers' Retirement System

| | | |
|-------------|---|---------------------|
| 3116 | Total Funds | \$25,969,246 |
| 3117 | Federal Funds and Grants | \$0 |
| 3118 | Other Funding Sources | \$0 |
| 3119 | State Funds | \$1,760,000 |
| 3120 | State General Funds | \$1,760,000 |
| 3121 | Intra-State Government Transfers | \$24,209,246 |
| 3122 | Retirement Payments | \$24,209,246 |

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 9.28% for S.F.Y. 2007.

44.1. Local/Floor COLA

Purpose: To provide retirees from local retirement systems a minimum allowance upon retirement and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

| | | |
|-------------|---------------------|-------------|
| 3123 | Total Funds | \$1,760,000 |
| 3124 | State Funds | \$1,760,000 |
| 3125 | State General Funds | \$1,760,000 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|--|--------------------|
| 3126 | Amount from prior Appropriation Act (HB1027) | \$3,903,200 |
| 3127 | Transfer funds for HB 400 from TRS to the Department of Education, the Board of Regents, and the Department of Technical and Adult Education to properly reflect the employer rate increase for TRS members from 9.24% to 9.28%. | (\$2,143,200) |
| 3128 | Amount appropriated in this Act | \$1,760,000 |
| | | \$1,760,000 |

44.2. System Administration

Purpose: To provide all services to active members, including: service purchases, refunds, retirement counseling, and new retirement processing.

| | | |
|-------------|----------------------------------|--------------|
| 3129 | Total Funds | \$24,209,246 |
| 3130 | Intra-State Government Transfers | \$24,209,246 |
| 3131 | Retirement Payments | \$24,209,246 |

Section 45: Technical and Adult Education, Department of

| | | |
|-------------|---|----------------------|
| 3132 | Total Funds | \$413,398,281 |
| 3133 | Federal Funds and Grants | \$19,814,459 |
| 3134 | Federal Funds Not specifically Identified | \$19,814,459 |
| 3135 | Other Funding Sources | \$56,732,658 |
| 3136 | Agency Funds | \$56,732,658 |
| 3137 | State Funds | \$336,851,164 |
| 3138 | State General Funds | \$336,851,164 |
| 3139 | Intra-State Government Transfers | \$0 |

45.1. Administration

Purpose: To contribute to the economic, educational, and community development of Georgia by providing quality technical education, adult literacy education, continuing education, and customized business and industry workforce training to the citizens of Georgia.

| | | |
|-------------|---|--------------|
| 3140 | Total Funds | \$12,044,767 |
| 3141 | Federal Funds and Grants | \$2,059,788 |
| 3142 | Federal Funds Not specifically Identified | \$2,059,788 |
| 3143 | Other Funding Sources | \$800,000 |
| 3144 | Agency Funds | \$800,000 |
| 3145 | State Funds | \$9,184,979 |
| 3146 | State General Funds | \$9,184,979 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|--|--------------------|
| 3147 | Amount from prior Appropriation Act (HB1027) | \$9,184,019 |
| 3148 | Transfer funds for HB 400 from Teachers' Retirement System (TRS) to the Department of Technical and Adult Education (DTAE) to properly reflect the employer rate increase for TRS members from 9.24% to 9.28%. | \$960 |
| 3149 | Amount appropriated in this Act | \$9,184,979 |
| | | \$12,044,767 |

45.2. Adult Literacy

Purpose: To enable every adult learner in Georgia to acquire the necessary basic skills — reading, writing, computation, speaking, and listening — to compete successfully in today's workplace, strengthen family foundations, and exercise full citizenship.

| | | |
|-------------|---|--------------|
| 3150 | Total Funds | \$20,246,636 |
| 3151 | Federal Funds and Grants | \$6,669,526 |
| 3152 | Federal Funds Not specifically Identified | \$6,669,526 |
| 3153 | Other Funding Sources | \$1,121,886 |
| 3154 | Agency Funds | \$1,121,886 |
| 3155 | State Funds | \$12,455,224 |
| 3156 | State General Funds | \$12,455,224 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> | | |
|---|--|--------------------|
| | <u>State Funds</u> | <u>Total Funds</u> |
| 3157 | Amount from prior Appropriation Act (HB1027) | \$12,451,684 |
| 3158 | Transfer funds for HB 400 from Teachers' Retirement System (TRS) to the Department of Technical and Adult Education (DTAE) to properly reflect the employer rate increase for TRS members from 9.24% to 9.28%. | \$3,540 |
| 3159 | Provide funding to adult literacy to offset the loss of TANF funds and continue the same level of services. | \$0 |
| 3160 | Amount appropriated in this Act | \$12,455,224 |
| | | \$20,246,636 |

45.3. Economic Development (Quick Start)

Purpose: To provide a number of programs and services designed to assist businesses and industries with their training needs.

| | | |
|-------------|---------------------|--------------|
| 3161 | Total Funds | \$12,613,900 |
| 3162 | State Funds | \$12,613,900 |
| 3163 | State General Funds | \$12,613,900 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> | | |
|---|--|--------------------|
| | <u>State Funds</u> | <u>Total Funds</u> |
| 3164 | Amount from prior Appropriation Act (HB1027) | \$12,613,900 |
| 3165 | Provide operating and customized training funds to prepare the workforce related to the Kia project. | \$0 |
| 3166 | Amount appropriated in this Act | \$12,613,900 |
| | | \$12,613,900 |

45.4. Technical Education

Purpose: To provide quality technical education and special workforce services. The primary role is to ensure that all programs and services excel in meeting the individual's need for career success and the community's need for continued economic growth and development.

| | | |
|-------------|---|---------------|
| 3167 | Total Funds | \$368,492,978 |
| 3168 | Federal Funds and Grants | \$11,085,145 |
| 3169 | Federal Funds Not specifically Identified | \$11,085,145 |
| 3170 | Other Funding Sources | \$54,810,772 |
| 3171 | Agency Funds | \$54,810,772 |
| 3172 | State Funds | \$302,597,061 |
| 3173 | State General Funds | \$302,597,061 |

| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> | | |
|---|--|--------------------|
| | <u>State Funds</u> | <u>Total Funds</u> |
| 3174 | Amount from prior Appropriation Act (HB1027) | \$302,538,461 |
| 3175 | Transfer funds for HB 400 from Teachers' Retirement System (TRS) to the Department of Technical and Adult Education (DTAE) to properly reflect the employer rate increase for TRS members from 9.24% to 9.28%. | \$58,600 |
| 3176 | Provide funds for roof repairs at the Moultrie Technical College Career Academy. | \$0 |
| 3177 | Amount appropriated in this Act | \$302,597,061 |
| | | \$368,492,978 |

Section 46: Transportation, Department of

| | | |
|-------------|--|------------------------|
| 3178 | Total Funds | \$1,847,956,177 |
| 3179 | Federal Funds and Grants | \$1,176,511,379 |
| 3180 | Federal Highway Administration Highway Planning and Construction | \$1,100,000,001 |
| 3181 | Federal Transit Administration Capital Investment Grants | \$12,858,431 |
| 3182 | Federal Funds Not specifically Identified | \$63,652,947 |
| 3183 | Other Funding Sources | \$6,755,541 |
| 3184 | Agency Funds | \$6,585,292 |
| 3185 | Other Funds Not Specifically Identified | \$170,249 |
| 3186 | State Funds | \$664,031,462 |
| 3187 | State Motor Fuel | \$646,759,400 |
| 3188 | State General Funds | \$17,272,062 |
| 3189 | Intra-State Government Transfers | \$657,795 |
| 3190 | Other Intra-State Government Payments | \$657,795 |

It is the intent of this General Assembly that the following provisions apply:

- a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Fiscal Division of the Department of Administrative Services.
- b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
- c.) Interstate rehabilitation funds may be used for four-laning and passing lanes. Funds appropriated for onsystem resurfacing, four-laning and passing lanes may be used to match additional Federal aid.
- d.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
- e.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
- f.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses, and air transportation service income may be retained to maintain and upgrade the quality of air transportation equipment.
- g.) No State Funds or proceeds of General Obligation Debt shall be utilized for the acquisition, construction, development, extension, enlargement, rehabilitation or improvement of any commuter rail passenger facilities unless otherwise specifically appropriated thereby herein.

46.1. Administration

Purpose: The purpose is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit and airports; provide airport and air safety planning; and provide air travel to state departments.

| | | |
|-------------|--|--------------|
| 3191 | Total Funds | \$69,665,164 |
| 3192 | Federal Funds and Grants | \$9,533,343 |
| 3193 | Federal Highway Administration Highway Planning and Construction | \$9,533,343 |
| 3194 | Other Funding Sources | \$898,970 |
| 3195 | Agency Funds | \$816,960 |
| 3196 | Other Funds Not Specifically Identified | \$82,010 |
| 3197 | State Funds | \$59,232,851 |
| 3198 | State Motor Fuel | \$59,232,851 |

| | | |
|---|--|-----------------------|
| <i>The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:</i> | | |
| | <u>State Funds</u> | <u>Total Funds</u> |
| 3199 | Amount from prior Appropriation Act (HB1027) | \$59,232,851 |
| 3200 | Provide for the FY 2007 adjustment in the Workers' Compensation premium. | \$0 |
| 3201 | Provide for the FY 2007 adjustment to the Georgia Building Authority (GBA) real estate rental rate for office space. | \$0 |
| 3202 | Amount appropriated in this Act | \$59,232,851 |
| | | ----- \$69,665,164 |

46.2. Air Transportation

Purpose: The purpose is to provide air transportation to state officials and companies considering a move to Georgia and conducting aerial photography flights.

| | | |
|-------------|---------------------------------------|-------------|
| 3203 | Total Funds | \$2,428,330 |
| 3204 | Other Funding Sources | \$275,000 |
| 3205 | Agency Funds | \$275,000 |
| 3206 | State Funds | \$1,495,535 |
| 3207 | State General Funds | \$1,495,535 |
| 3208 | Intra-State Government Transfers | \$657,795 |
| 3209 | Other Intra-State Government Payments | \$657,795 |

46.3. Airport Aid

Purpose: The purpose is to support statewide economic development by providing the infrastructure for a safe, efficient, and adequate air transportation system and to award grants from the Airport Fund.

| | | |
|-------------|---|--------------|
| 3210 | Total Funds | \$12,621,247 |
| 3211 | Federal Funds and Grants | \$6,000,000 |
| 3212 | Federal Funds Not specifically Identified | \$6,000,000 |
| 3213 | State Funds | \$6,621,247 |
| 3214 | State General Funds | \$6,621,247 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|----------------------|-----------------------|
| 3215 Amount from prior Appropriation Act (HB1027) | \$6,621,247 | \$12,621,247 |
| 3216 Provide additional funding to support the State's airports, with \$500,000 designated for improvements at the Richard B. Russell Regional Airport in Floyd County. | \$0 | \$0 |
| 3217 Amount appropriated in this Act | ----- \$6,621,247 | ----- \$12,621,247 |

46.4. Data Collection, Compliance and Reporting

Purpose: The purpose is to provide quality transportation data products in the appropriate format within an acceptable timeframe that meet the needs of the state's business partners.

| | | |
|-------------|--|--------------|
| 3218 | Total Funds | \$12,427,260 |
| 3219 | Federal Funds and Grants | \$8,270,257 |
| 3220 | Federal Highway Administration Highway Planning and Construction | \$3,784,538 |
| 3221 | Federal Funds Not specifically Identified | \$4,485,719 |
| 3222 | Other Funding Sources | \$62,257 |
| 3223 | Agency Funds | \$62,257 |
| 3224 | State Funds | \$4,094,746 |
| 3225 | State Motor Fuel | \$3,252,278 |
| 3226 | State General Funds | \$842,468 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|----------------------|-----------------------|
| 3227 Amount from prior Appropriation Act (HB1027) | \$4,094,746 | \$12,427,260 |
| 3228 Provide for the FY 2007 adjustment in the Workers' Compensation premium. | \$0 | \$0 |
| 3229 Amount appropriated in this Act | ----- \$4,094,746 | ----- \$12,427,260 |

46.5. Local Road Assistance

Purpose: The purpose is to provide contracts with local governments to assist in the construction and reconstruction of their road, bridge, and street systems.

| | | |
|-------------|--|---------------|
| 3230 | Total Funds | \$220,692,792 |
| 3231 | Federal Funds and Grants | \$69,658,670 |
| 3232 | Federal Highway Administration Highway Planning and Construction | \$67,429,038 |
| 3233 | Federal Funds Not specifically Identified | \$2,229,632 |
| 3234 | Other Funding Sources | \$595,233 |

| | | |
|-------------|------------------|---------------|
| 3235 | Agency Funds | \$595,233 |
| 3236 | State Funds | \$150,438,889 |
| 3237 | State Motor Fuel | \$150,438,889 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|--|------------------------|
| 3238 | Amount from prior Appropriation Act (HB1027) | \$150,438,889 |
| 3239 | Provide for the FY 2007 adjustment in the Workers' Compensation premium. | \$0 |
| 3240 | Provide additional funding for the Local Assistance Road Program (LARP). | \$0 |
| 3241 | Amount appropriated in this Act | \$150,438,889 |
| | | ----- \$220,692,792 |

46.6. Payments to State Road and Tollway Authority

Purpose: The purpose is to provide funds through the State Road and Tollway Authority for Bond Trustees for debt service payments on Guaranteed Revenue Bonds.

| | | |
|-------------|------------------|--------------|
| 3242 | Total Funds | \$46,998,853 |
| 3243 | State Funds | \$46,998,853 |
| 3244 | State Motor Fuel | \$46,998,853 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|--|-----------------------|
| 3245 | Amount from prior Appropriation Act (HB1027) | \$46,998,853 |
| 3246 | Provide funds for the construction of a sound barrier along the south end of GA 400. | \$0 |
| 3247 | Amount appropriated in this Act | \$46,998,853 |
| | | ----- \$46,998,853 |

46.7. Ports and Waterways

Purpose: The purpose is to maintain the navigability of the Atlantic Intracoastal Waterway and Georgia's deep water ports to promote international trade.

| | | |
|-------------|---------------------|-------------|
| 3248 | Total Funds | \$1,160,783 |
| 3249 | State Funds | \$1,160,783 |
| 3250 | State General Funds | \$1,160,783 |

46.8. Rail

Purpose: The purpose is to oversee the construction, financing, operation, and development of rail passenger, freight service, and other public transportation projects within and without the state of Georgia.

| | | |
|-------------|---|-----------|
| 3251 | Total Funds | \$272,608 |
| 3252 | Other Funding Sources | \$88,239 |
| 3253 | Other Funds Not Specifically Identified | \$88,239 |
| 3254 | State Funds | \$184,369 |
| 3255 | State General Funds | \$184,369 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|-------------|--|--------------------|
| 3256 | Amount from prior Appropriation Act (HB1027) | \$184,369 |
| 3257 | Redirect existing bond funding for Lovejoy to the Brain Train rail project (Total Funds - \$1,500,000). | \$0 |
| 3258 | Redirect bond funding for the St. Mary's railroad to the Southeast Georgia Joint Development Authority in Wayne County for side tracks to enable trains to pass (Total Funds - \$1,050,000). | \$0 |
| 3259 | Amount appropriated in this Act | \$184,369 |
| | | ----- \$272,608 |

46.9. State Highway System Construction and Improvement

Purpose: The purpose is to ensure a safe and efficient transportation system.

| | | |
|-------------|--|-----------------|
| 3260 | Total Funds | \$1,061,558,546 |
| 3261 | Federal Funds and Grants | \$875,644,270 |
| 3262 | Federal Highway Administration Highway Planning and Construction | \$846,325,476 |
| 3263 | Federal Funds Not specifically Identified | \$29,318,794 |
| 3264 | Other Funding Sources | \$165,000 |

| | | |
|-------------|------------------|---------------|
| 3265 | Agency Funds | \$165,000 |
| 3266 | State Funds | \$185,749,276 |
| 3267 | State Motor Fuel | \$185,749,276 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|---|--------------------|--------------------|
| 3268 Amount from prior Appropriation Act (HB1027) | \$185,749,276 | \$1,061,558,546 |
| 3269 Provide for the FY 2007 adjustment in the Workers' Compensation premium. | \$0 | \$0 |
| 3270 Provide funds to cover the current employer share of the State Health Benefit Plan premium. | \$0 | \$0 |
| 3271 Provide funds to replace 8 facilities that have exceeded their useful life and for which the cost of renovation exceeds the cost of replacement structures: \$500,000 each for 5 routine maintenance buildings (Nahunta, Eatonton, Louisville, Richmond Hill, and Woodbine), \$750,000 for the area office in LaGrange, \$650,000 for the area office in Milledgeville, and \$1,200,000 for the special forces building in Sparta which houses regional quick response teams. | \$0 | \$0 |
| 3272 Provide funds for State Fund Construction - On System to help advance construction projects in the state transportation improvement program (STIP). | \$0 | \$0 |
| 3273 Amount appropriated in this Act | \$185,749,276 | \$1,061,558,546 |

46.10. State Highway System Maintenance

Purpose: The purpose is to coordinate all statewide maintenance activities.

| | | |
|-------------|--|---------------|
| 3274 | Total Funds | \$332,164,723 |
| 3275 | Federal Funds and Grants | \$153,104,852 |
| 3276 | Federal Highway Administration Highway Planning and Construction | \$148,458,050 |
| 3277 | Federal Funds Not specifically Identified | \$4,646,802 |
| 3278 | Other Funding Sources | \$642,602 |
| 3279 | Agency Funds | \$642,602 |
| 3280 | State Funds | \$178,417,269 |
| 3281 | State Motor Fuel | \$178,417,269 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|--|--------------------|--------------------|
| 3282 Amount from prior Appropriation Act (HB1027) | \$178,417,269 | \$332,164,723 |
| 3283 Provide for the FY 2007 adjustment in the Workers' Compensation premium. | \$0 | \$0 |
| 3284 Amount appropriated in this Act | \$178,417,269 | \$332,164,723 |

46.11. State Highway System Operations

Purpose: The purpose is to ensure a safe and efficient transportation system statewide through traffic engineering and traffic management.

| | | |
|-------------|--|--------------|
| 3285 | Total Funds | \$62,366,766 |
| 3286 | Federal Funds and Grants | \$35,670,542 |
| 3287 | Federal Highway Administration Highway Planning and Construction | \$24,469,556 |
| 3288 | Federal Funds Not specifically Identified | \$11,200,986 |
| 3289 | Other Funding Sources | \$4,026,240 |
| 3290 | Agency Funds | \$4,026,240 |
| 3291 | State Funds | \$22,669,984 |
| 3292 | State Motor Fuel | \$22,669,984 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|---|--------------------|--------------------|
| 3293 Amount from prior Appropriation Act (HB1027) | \$22,669,984 | \$62,366,766 |
| 3294 Provide for the FY 2007 adjustment in the Workers' Compensation premium. | \$0 | \$0 |
| 3295 Provide funds to cover the current employer share of the State Health Benefit Plan premium. | \$0 | \$0 |
| 3296 Amount appropriated in this Act | \$22,669,984 | \$62,366,766 |

46.12. Transit

Purpose: The purpose is to preserve and enhance the state's urban and rural public transit programs by providing financial and technical assistance to Georgia's transit systems.

| | | |
|------|--|--------------|
| 3297 | Total Funds | \$25,599,105 |
| 3298 | Federal Funds and Grants | \$18,629,445 |
| 3299 | Federal Transit Administration Capital Investment Grants | \$12,858,431 |
| 3300 | Federal Funds Not specifically Identified | \$5,771,014 |
| 3301 | Other Funding Sources | \$2,000 |
| 3302 | Agency Funds | \$2,000 |
| 3303 | State Funds | \$6,967,660 |
| 3304 | State General Funds | \$6,967,660 |

Section 47: Veterans Service, Department of

| | | |
|------|---|---------------------|
| 3305 | Total Funds | \$34,833,331 |
| 3306 | Federal Funds and Grants | \$10,969,879 |
| 3307 | Federal Funds Not specifically Identified | \$10,969,879 |
| 3308 | Other Funding Sources | \$0 |
| 3309 | State Funds | \$23,863,452 |
| 3310 | State General Funds | \$23,863,452 |
| 3311 | Intra-State Government Transfers | \$0 |

47.1. Administration

Purpose: The purpose is to coordinate, manage and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

| | | |
|------|---------------------|-----------|
| 3312 | Total Funds | \$664,624 |
| 3313 | State Funds | \$664,624 |
| 3314 | State General Funds | \$664,624 |

47.2. Georgia Veterans Memorial Cemetery

Purpose: The purpose is to provide for the internment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

| | | |
|------|---|-----------|
| 3315 | Total Funds | \$442,737 |
| 3316 | Federal Funds and Grants | \$36,554 |
| 3317 | Federal Funds Not specifically Identified | \$36,554 |
| 3318 | State Funds | \$406,183 |
| 3319 | State General Funds | \$406,183 |

47.3. Georgia War Veterans Nursing Home - Augusta

Purpose: The purpose is to provide skilled nursing care to aged and infirmed Georgia Veterans; and to also serve as a teaching facility for the Medical College of Georgia.

| | | |
|------|---|-------------|
| 3320 | Total Funds | \$8,758,708 |
| 3321 | Federal Funds and Grants | \$3,104,750 |
| 3322 | Federal Funds Not specifically Identified | \$3,104,750 |
| 3323 | State Funds | \$5,653,958 |
| 3324 | State General Funds | \$5,653,958 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|------|---|----------------------|
| 3325 | Amount from prior Appropriation Act (HB1027) | \$8,040,289 |
| 3326 | Increase funding to the Augusta Nursing Home to offset rising healthcare costs. | \$718,419 |
| 3327 | Amount appropriated in this Act | \$5,653,958 |
| | | ----- \$8,758,708 |

47.4. Georgia War Veterans Nursing Home - Milledgeville

Purpose: The purpose is to provide both skilled nursing and domiciliary care to aged and infirmed Georgia war veterans.

| | | |
|------|--------------------------|--------------|
| 3328 | Total Funds | \$18,593,248 |
| 3329 | Federal Funds and Grants | \$7,225,135 |

| | | |
|------|---|--------------|
| 3330 | Federal Funds Not specifically Identified | \$7,225,135 |
| 3331 | State Funds | \$11,368,113 |
| 3332 | State General Funds | \$11,368,113 |

47.5. Veterans Benefits

Purpose: The purpose is to serve Georgia's veterans, their dependents and survivors in all matters pertaining to veterans benefits by informing the veterans and their families about veterans benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

| | | |
|------|---|-------------|
| 3333 | Total Funds | \$6,374,014 |
| 3334 | Federal Funds and Grants | \$603,440 |
| 3335 | Federal Funds Not specifically Identified | \$603,440 |
| 3336 | State Funds | \$5,770,574 |
| 3337 | State General Funds | \$5,770,574 |

Section 48: Workers' Compensation, State Board of

| | | |
|------|---|---------------------|
| 3338 | Total Funds | \$16,220,599 |
| 3339 | Federal Funds and Grants | \$0 |
| 3340 | Other Funding Sources | \$120,000 |
| 3341 | Other Funds Not Specifically Identified | \$120,000 |
| 3342 | State Funds | \$16,100,599 |
| 3343 | State General Funds | \$16,100,599 |
| 3344 | Intra-State Government Transfers | \$0 |

48.1. Administration

Purpose: To provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

| | | |
|------|---|-------------|
| 3345 | Total Funds | \$6,319,153 |
| 3346 | Other Funding Sources | \$120,000 |
| 3347 | Other Funds Not Specifically Identified | \$120,000 |
| 3348 | State Funds | \$6,199,153 |
| 3349 | State General Funds | \$6,199,153 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|------|---|--------------------|
| 3350 | Amount from prior Appropriation Act (HB1027) | \$6,199,153 |
| 3351 | Realize CNG savings by redistributing funds from the Administration program to the Administer the Workers' Compensation Laws program to provide for increased travel costs. | \$0 |
| 3352 | Amount appropriated in this Act | \$6,199,153 |

48.2. Administer the Workers' Compensation Laws

Purpose: To provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation Law.

| | | |
|------|---------------------|-------------|
| 3353 | Total Funds | \$9,901,446 |
| 3354 | State Funds | \$9,901,446 |
| 3355 | State General Funds | \$9,901,446 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|------|---|--------------------|
| 3356 | Amount from prior Appropriation Act (HB1027) | \$9,901,446 |
| 3357 | Realize CNG savings by redistributing funds from the Administration program to the Administer the Workers' Compensation Laws program to provide for increased travel costs. | \$0 |
| 3358 | Amount appropriated in this Act | \$9,901,446 |

Section 49: General Obligation Debt Sinking Fund

| | | |
|-------------|---|----------------------|
| 3359 | Total Funds | \$867,362,477 |
| 3360 | Federal Funds and Grants | \$0 |
| 3361 | Other Funding Sources | \$0 |
| 3362 | State Funds | \$867,362,477 |
| 3364 | State Motor Fuel | \$155,000,000 |
| 3365 | State General Funds | \$712,362,477 |
| 3366 | Intra-State Government Transfers | \$0 |

49.1. General Obligation Bonds - Issued

| | | |
|-------------|---------------------|---------------|
| 3367 | Total Funds | \$769,547,410 |
| 3368 | State Funds | \$769,547,410 |
| 3369 | State Motor Fuel | \$155,000,000 |
| 3370 | State General Funds | \$614,547,410 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|---|--------------------|--------------------|
| 3371 Amount from prior Appropriation Act (HB1027) | \$719,349,981 | \$719,349,981 |
| 3372 Transfer funds from General Obligation Bonds - New to General Obligation Bonds - Issued to reflect the issuance of new bonds. | \$50,197,429 | \$50,197,429 |
| 3373 Fund debt service. | \$0 | \$0 |
| 3374 Amount appropriated in this Act | \$769,547,410 | \$769,547,410 |

49.2. General Obligation Bonds - New

| | | |
|-------------|---------------------|--------------|
| 3375 | Total Funds | \$97,815,067 |
| 3376 | State Funds | \$97,815,067 |
| 3377 | State General Funds | \$97,815,067 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriation act:

| | <u>State Funds</u> | <u>Total Funds</u> |
|---|--------------------|--------------------|
| 3378 Amount from prior Appropriation Act (HB1027) | \$148,012,496 | \$148,012,496 |
| 3379 Total of Debt Service on Bonds Associated with this Program | \$0 | \$0 |
| 3380 Transfer funds from General Obligation Bonds - New to General Obligation Bonds - Issued to reflect the issuance of new bonds. | (\$50,197,429) | (\$50,197,429) |
| 3381 Amount appropriated in this Act | \$97,815,067 | \$97,815,067 |

Bond Financing Appropriated:

- 3382** [Bond # 1] From the appropriation designated "State General Funds (New)", \$9,224,731 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education through the issuance of not more than \$107,980,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3383** [Bond # 2] From the appropriation designated "State General Funds (New)", \$12,588,538 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education through the issuance of not more than \$147,355,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3384** [Bond # 3] From the appropriation designated "State General Funds (New)", \$10,297,305 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education through the issuance of not more than \$120,535,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3385** [Bond # 4] From the appropriation designated "State General Funds (New)", \$588,613 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education through the issuance of not more than \$6,890,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3386** [Bond # 5] From the appropriation designated "State General Funds (New)", \$3,128,160 is specifically appropriated for the purpose of financing educational facilities for county and

independent school systems through the State Board of Education through the issuance of not more than \$13,720,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 3387** [Bond # 6] From the appropriation designated "State General Funds (New)", \$5,760,000 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education through the issuance of not more than \$45,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.
- 3388** [Bond # 7] From the appropriation designated "State General Funds (New)", \$286,140 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,255,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3389** [Bond # 8] From the appropriation designated "State General Funds (New)", \$5,125,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$60,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3390** [Bond # 9] From the appropriation designated "State General Funds (New)", \$3,203,625 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$37,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3391** [Bond # 10] From the appropriation designated "State General Funds (New)", \$427,150 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3392** [Bond # 11] From the appropriation designated "State General Funds (New)", \$418,607 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3393** [Bond # 12] From the appropriation designated "State General Funds (New)", \$324,634 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3394** [Bond # 13] From the appropriation designated "State General Funds (New)", \$401,521 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3395** [Bond # 14] From the appropriation designated "State General Funds (New)", \$4,339,980 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$19,035,000 in principal amount of General Obligation Debt, the

instruments of which shall have maturities not in excess of sixty months.

- 3396** [Bond # 15] From the appropriation designated "State General Funds (New)", \$3,246,340 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$38,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3397** [Bond # 16] From the appropriation designated "State General Funds (New)", \$427,150 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3398** [Bond # 17] From the appropriation designated "State General Funds (New)", \$196,489 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3399** [Bond # 18] From the appropriation designated "State General Funds (New)", \$427,150 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3400** [Bond # 19] From the appropriation designated "State General Funds (New)", \$397,250 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3401** [Bond # 20] From the appropriation designated "State General Funds (New)", \$414,336 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,850,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3402** [Bond # 21] From the appropriation designated "State General Funds (New)", \$427,150 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3403** [Bond # 22] From the appropriation designated "State General Funds (New)", \$119,602 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3404** [Bond # 23] From the appropriation designated "State General Funds (New)", \$427,150 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the

instruments of which shall have maturities not in excess of two hundred and forty months.

- 3405** [Bond # 24] From the appropriation designated "State General Funds (New)", \$384,435 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3406** [Bond # 25] From the appropriation designated "State General Funds (New)", \$401,521 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3407** [Bond # 26] From the appropriation designated "State General Funds (New)", \$410,064 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3408** [Bond # 27] From the appropriation designated "State General Funds (New)", \$427,150 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3409** [Bond # 28] From the appropriation designated "State General Funds (New)", \$341,720 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3410** [Bond # 29] From the appropriation designated "State General Funds (New)", \$401,521 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3411** [Bond # 30] From the appropriation designated "State General Funds (New)", \$51,258 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Chickamauga Public Library for that library, through the issuance of not more than \$600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3412** [Bond # 31] From the appropriation designated "State General Funds (New)", \$170,860 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Live Oak Public Library for that library, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3413** [Bond # 32] From the appropriation designated "State General Funds (New)", \$115,758 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,355,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3414** [Bond # 33] From the appropriation designated "State General Funds (New)", \$239,204 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development,

extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 3415** [Bond # 34] From the appropriation designated "State General Funds (New)", \$27,765 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Mountain View Public Library for that library, through the issuance of not more than \$325,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3416** [Bond # 35] From the appropriation designated "State General Funds (New)", \$1,309,215 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,325,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3417** [Bond # 36] From the appropriation designated "State General Funds (New)", \$1,792,080 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,860,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3418** [Bond # 37] From the appropriation designated "State General Funds (New)", \$961,515 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,255,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3419** [Bond # 38] From the appropriation designated "State General Funds (New)", \$426,723 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,995,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3420** [Bond # 39] From the appropriation designated "State General Funds (New)", \$954,253 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,170,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3421** [Bond # 40] From the appropriation designated "State General Funds (New)", \$180,684 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,115,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3422** [Bond # 41] From the appropriation designated "State General Funds (New)", \$138,397 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,620,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3423** [Bond # 42] From the appropriation designated "State General Funds (New)", \$879,929 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance

of not more than \$10,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 3424** [Bond # 43] From the appropriation designated "State General Funds (New)", \$598,010 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3425** [Bond # 44] From the appropriation designated "State General Funds (New)", \$644,997 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,550,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3426** [Bond # 45] From the appropriation designated "State General Funds (New)", \$156,337 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,830,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3427** [Bond # 46] From the appropriation designated "State General Funds (New)", \$78,596 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$920,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3428** [Bond # 47] From the appropriation designated "State General Funds (New)", \$1,214,387 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$14,215,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3429** [Bond # 48] From the appropriation designated "State General Funds (New)", \$281,919 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3430** [Bond # 49] From the appropriation designated "State General Funds (New)", \$337,449 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3431** [Bond # 50] From the appropriation designated "State General Funds (New)", \$38,444 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$450,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3432** [Bond # 51] From the appropriation designated "State General Funds (New)", \$884,201 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance

of not more than \$10,350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 3433** [Bond # 52] From the appropriation designated "State General Funds (New)", \$83,721 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$980,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3434** [Bond # 53] From the appropriation designated "State General Funds (New)", \$256,717 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,005,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3435** [Bond # 54] From the appropriation designated "State General Funds (New)", \$32,036 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$375,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3436** [Bond # 55] From the appropriation designated "State General Funds (New)", \$474,991 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,560,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3437** [Bond # 56] From the appropriation designated "State General Funds (New)", \$237,068 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,775,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3438** [Bond # 57] From the appropriation designated "State General Funds (New)", \$216,565 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,535,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3439** [Bond # 58] From the appropriation designated "State General Funds (New)", \$165,300 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$725,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3440** [Bond # 59] From the appropriation designated "State General Funds (New)", \$281,065 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,290,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3441** [Bond # 60] From the appropriation designated "State General Funds (New)", \$220,409 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more

- than \$2,580,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3442** [Bond # 61] From the appropriation designated "State General Funds (New)", \$30,780 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$135,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3443** [Bond # 62] From the appropriation designated "State General Funds (New)", \$64,073 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3444** [Bond # 63] From the appropriation designated "State General Funds (New)", 385,716 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,515,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3445** [Bond # 64] From the appropriation designated "State General Funds (New)", \$405,840 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,780,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3446** [Bond # 65] From the appropriation designated "State General Funds (New)", \$798,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3447** [Bond # 66] From the appropriation designated "State General Funds (New)", \$456,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3448** [Bond # 67] From the appropriation designated "State General Funds (New)", \$102,516 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3449** [Bond # 68] From the appropriation designated "State General Funds (New)", \$640,725 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3450** [Bond # 69] From the appropriation designated "State General Funds (New)", \$91,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than

\$400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 3451** [Bond # 70] From the appropriation designated "State General Funds (New)", \$68,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty.
- 3452** [Bond # 71] From the appropriation designated "State General Funds (New)", \$146,512 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,715,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3453** [Bond # 72] From the appropriation designated "State General Funds (New)", \$1,201,560 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,270,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3454** [Bond # 73] From the appropriation designated "State General Funds (New)", \$1,250,580 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,485,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3455** [Bond # 74] From the appropriation designated "State General Funds (New)", \$342,000 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3456** [Bond # 75] From the appropriation designated "State General Funds (New)", \$51,258 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3457** [Bond # 76] From the appropriation designated "State General Funds (New)", \$228,000 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3458** [Bond # 77] From the appropriation designated "State General Funds (New)", \$243,960 is specifically appropriated for the purpose of financing projects and facilities for the Department of Labor by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,070,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3459** [Bond # 78] From the appropriation designated "State General Funds (New)", \$319,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Labor by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than

- \$1,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3460** [Bond # 79] From the appropriation designated "State General Funds (New)", \$170,860 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3461** [Bond # 80] From the appropriation designated "State General Funds (New)", \$228,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3462** [Bond # 81] From the appropriation designated "State General Funds (New)", \$170,860 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3463** [Bond # 82] From the appropriation designated "State General Funds (New)", \$598,010 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3464** [Bond # 83] From the appropriation designated "State General Funds (New)", \$29,901 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3465** [Bond # 84] From the appropriation designated "State General Funds (New)", \$375,040 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,930,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.
- 3466** [Bond # 85] From the appropriation designated "State General Funds (New)", \$684,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3467** [Bond # 86] From the appropriation designated "State General Funds (New)", \$85,430 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred forty months.
- 3468** [Bond # 87] From the appropriation designated "State General Funds (New)", \$691,983 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than

\$8,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 3469** [Bond # 88] From the appropriation designated "State General Funds (New)", \$683,440 is specifically appropriated for the purpose of financing projects and facilities for the Department of Economic Development by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3470** [Bond # 89] From the appropriation designated "State General Funds (New)", \$939,730 is specifically appropriated for the purpose of financing projects and facilities for the Department of Economic Development by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred forty months.
- 3471** [Bond # 90] From the appropriation designated "State General Funds (New)", \$3,673,490 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Environmental Facilities Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$43,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3472** [Bond # 91] From the appropriation designated "State General Funds (New)", \$768,870 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Environmental Facilities Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3473** [Bond # 92] From the appropriation designated "State General Funds (New)", \$299,005 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Environmental Facilities Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3474** [Bond # 93] From the appropriation designated "State General Funds (New)", \$1,358,337 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3475** [Bond # 94] From the appropriation designated "State General Funds (New)", \$273,376 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3476** [Bond # 95] From the appropriation designated "State General Funds (New)", \$592,800 is specifically appropriated for the purpose of financing projects and facilities for the Georgia State Financing and Investment Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3477** [Bond # 96] From the appropriation designated "State General Funds (New)", \$478,408 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than

\$5,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 3478** [Bond # 97] From the appropriation designated "State General Funds (New)", \$68,344 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3479** [Bond # 98] From the appropriation designated "State General Funds (New)", \$805,178 is specifically appropriated for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,425,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

Section 50: Federal Funds

To the extent to which Federal Funds become available in amounts in excess of those contemplated in this Appropriations Act, such excess Federal funds shall be applied as follows, whenever feasible: First, to supplant State funds which have been appropriated to supplant Federal funds, which such supplanted State funds shall thereupon be removed from the annual operating budgets; and Second, to further supplant State funds to the extent necessary to maintain the effective matching ratio experienced in the immediately preceding fiscal year, which such supplanted State funds shall thereupon be removed from the annual operating budgets. The Office of Planning and Budget shall utilize its budgetary and fiscal authority so as to accomplish the above stated intent to the greatest degree feasible. At the end of this fiscal year, said Office of Planning and Budget shall provide written notice to the members of the Appropriations Committees of the Senate and House of Representatives of the instances of noncompliance with the stated intent of this Section.

Section 51: Refunds

In addition to all other appropriations, there is hereby appropriated as needed, a specific sum of money equal to each refund authorized by law, which is required to make refund of taxes and other monies collected in error, farmer gasoline tax refund and any other refunds specifically authorized by law.

Section 52: Supplanting Federal Funds

No State appropriations authorized under this Act shall be used to continue programs currently funded entirely with Federal funds.

Section 53: Leases

In accordance with the requirements of Article IX, Section VI, Paragraph 1a of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year, under existing lease contracts between any department, agency, or institution of the State, and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State fiscal year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, there shall be taken from other funds appropriated to the department, agency or institution involved, an amount sufficient to satisfy such deficiency in full and the lease payment constitutes a first charge on all such appropriations.

Section 54: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of Federal Funds and the purpose of each appropriation of Other Funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit. In the preceding sentence, "Federal Funds" means any federal funding source whether specifically identified

or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation, Intra-State Government Transfers. This paragraph does not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

Section 55: Salary Adjustments

The appropriations to agencies made above include funds for, and have the added purpose of, the following salary increases, administered in conformity with the applicable compensation and performance management plans:

1.) A general salary increase, not to exceed four percent, for employees of the Executive Branch, calculated as follows:

(a) For employees having salaries equal to or greater than the midpoint of their assigned pay grade, as shown on the 10/01/2002 Statewide Salary Plan approved by the State Personnel Board, a general salary increase of 2%;

(b) For employees having salaries less than the midpoint of their assigned pay grade, as shown on the 10/01/2002 Statewide Salary Plan approved by the State Personnel Board, a general salary increase of 2% plus the percent obtained as follows:

i.) Divide the difference between the midpoint and current salary by the difference between the midpoint and minimum salary, and then

ii.) Multiply 2% by the fraction obtained in "i)" above;

(c) For employees of the Executive Branch who are not paid under the Statewide Salary Plan, a general salary increase of 2% or 2% plus an additional percent up to 2% determined from calculations equivalent to those in 1(b) above, according to position under the applicable salary plan.

(d) The amount for this Item is calculated according to an effective date of January 1, 2007.

2.) For personnel of the following agencies, in the indicated job titles, a general salary increase not to exceed 7%, calculated according to the method of Item 1 above except that the general increase will be 5% or 5% plus the stated fraction of 2%:

(a) Department of Pardons and Paroles, in job titles:

Parole Officer (Job Code:17527) and
Parole Investigator (Job Code:17529).

(b) Department of Corrections, in job titles:

Correctional Officer (Job Code:17242),
Probation Officer 1 and 2 (Job Code:17502),
Fugitive Agent (GDC) (Job Code:07403),
Canine Handler (Job Code:17101),
Sergeant OID (Job Code:17233),
Sergeant GDC (Job Code:17234),
Transfer Officer (Job Code:17264),
Investigator GDC (Job Code:17478),
Probation Surveillance Officer (Job Code:17501)
Probation Officer, Center (Job Code:17507),
Probation Officer 3 (Job Code:17503) and
Correctional Officer, Farm Services (Job Code:17259).

(c) Department of Public Safety, in job titles:

Trooper First Class (Job Code: 17708),
Trooper (Job Code: 17706),
Cadet (DPS) (Job Code: 17707),
Trooper Cadet/Trooper School (Job Code: 17710),
MCCD Officer Cadet (Job Code: 17805)
MCCD Corporal (Job Code: 17804), and
MCCD Sergeant (Job Code: 17803).

(d) Department of Juvenile Justice, in job titles:
 Juvenile Correctional Officer 1 (Job Code:17251),
 Juvenile Correctional Officer 2 (Job Code:17246),
 Transfer Officer (Job Code:17264),
 Juvenile Probation/Parole Specialist 1 (Job Code:17419) and
 Juvenile Probation/Parole Specialist 2 (Job Code: 17423).

(e) Georgia Bureau of Investigation, in job titles:
 Special Agent 1 (Job Code:17456),
 Special Agent 2 (Job Code:17457),
 Special Agent 3 (Job Code:17453),
 ASAC/Multi-Jurisdic Task Force (Job Code:17433) and
 Narcotic Agent (Job Code:17497).

(f) Department of Natural Resources, in job titles:
 Conservation Ranger First Class (Job Code: 17907) and
 Conservation Ranger (Job Code: 17911)

(g) The amount for this Item is calculated according to an effective date of January 1, 2007.

3.) In lieu of other numbered items, to provide:

(a) for the cost-of-living adjustment authorized by O.C.G.A. § 45-7-4(b) for each state officer whose salary is set by Code Sections 45-7-4(a), in a percentage equal to the "average percentage of the general increase in salary authorized to employees of the executive, judicial, and legislative branches of government," as determined by the Office of Planning and Budget, with members of the General Assembly subject to the further provisions of O.C.G.A. § 45-7-4(b) as to amount and effective date;

(b) To provide for discretionary increases of up to 4% for other department heads and officers whose salary is not set by statute;

(c) Subject to the provisions of O.C.G.A. § 45-7-4(b), the amount for this Item is calculated according to an effective date of January 1, 2007.

4.) In lieu of other numbered items,

(a) to provide for a 4% increase across the State Salary Schedule of the State Board of Education through a 4% increase in the state base salary. This proposed 4% salary improvement is in addition to the salary increases awarded to certificated personnel through normal progression on the teacher salary schedule for the State Board of Education. This Item includes as well and without limitation teachers and administrators in state agencies whose salaries, by the authority of addenda to the Statewide Salary Plan, are determined from the State Salary Schedule of the State Board of Education. The amount for this paragraph is calculated according to an effective date of September 1, 2006;

(b) To provide for a 4% increase in funding for salaries for lunchroom workers and for a 4% increase in the state base salary for local school bus drivers The amount for this paragraph is calculated according to an effective date of July 1, 2006.

5.) In lieu of other numbered items, to provide a 4% funding level for increases for teachers and other academic personnel within the Department of Early Care and Learning. The amount for this Item is calculated according to an effective date of August 1, 2006.

6.) In lieu of other numbered items, to provide a 4% funding level for merit increases for Regents faculty and non-academic personnel. The amount for this Item is calculated according to an effective date of January 1, 2007.

7.) In lieu of other numbered items, to provide a 4% salary increase for public librarians. The amount for this Item is calculated according to an effective date of January 1, 2007.

8.) In lieu of other numbered items, to provide for a 4% salary increase for teachers and support personnel within the Department of Technical and Adult Education. The amount for this Item is calculated according to an effective date of January 1, 2007.

9. In lieu of other numbered items, to provide for increases not to exceed 4% for employees of the Legislative and Judicial Branches.

Section 56: General Obligation Bonds Repealed, Revised or Reinstated

The following paragraph of Section 63 of the Amended General Appropriations Act for state fiscal year 2004-2005 is hereby repealed in its entirety:

From the appropriation designated "State General Funds (New)", \$78,300 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instrument of which shall have maturities not in excess of sixty months.

Section 57: Budgetary Control and Interpretation

The appropriations of State Funds in this Act consist of the amount stated, for each line at the lowest level of detail, associated with the statement of Program Name and Program Purpose. The appropriations of Federal Funds and of Other Funds in this Act consist of the amount stated at the highest or summary level of detail associated with the statement of Program Name and Program Purpose, and the lower levels of detail are for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the highest or summary level of detail and the lower detail of appropriations of Intra-State Government Transfers will be deemed lower levels of detail of Other Funds, and the highest or summary amount will be deemed added to the highest or summary amount of the appropriation of Other Funds for the program.

Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. Text within a box is not an appropriation and is for information only. The lowest level of detail for local assistance grants in Section 16 and the lowest level of detail for authorizations for general obligation debt in Section 49 are the authorizing paragraphs. For the Aged, Blind, and Disabled Medicaid Program, and the PeachCare program in Section 17, the lowest level of detail for the appropriations of State General Funds includes the provisos in the program statements for the Aged, Blind, and Disabled Medicaid Program and the PeachCare program.

Section 58: Effective Date

This Act shall become effective upon its approval by the Governor or upon its becoming law without his approval.

Section 59: Repeal Conflicting Laws

All laws and parts of laws in conflict with this act are repealed.