

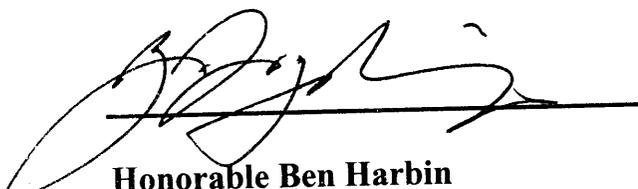
COMMITTEE OF CONFERENCE REPORT ON H.B. 85:

The Committee of Conference on **H.B. 85** recommends that both the House of Representatives and the Senate recede from their positions and that the attached Committee of Conference Substitute to **H.B. 85** be adopted.

Respectfully Submitted,

**FOR THE HOUSE OF
REPRESENTATIVES:**

FOR THE SENATE:



Honorable Ben Harbin
Representative, 118th District



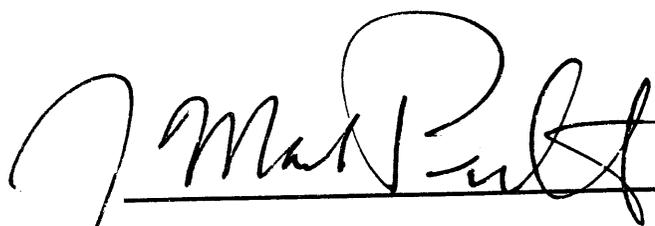
Honorable Jack Hill
Senator, 4th District



Honorable Jerry Keen
Representative, 179th District



Honorable Bill Stephens
Senator, 27th District



Honorable Mark Burkhalter
Representative, 50th District



Honorable Tommie Williams
Senator, 19th District



CONFERENCE COMMITTEE SUBSTITUTE TO H.B. 85:**A BILL TO BE ENTITLED
AN ACT**

To make and provide appropriations for the State Fiscal Year beginning July 1, 2005, and ending June 30, 2006; to make and provide such appropriations for the operation of the State government, its departments, boards, bureaus, commissions, institutions, and other agencies, and for the university system, common schools, counties, municipalities, political subdivisions and for all other governmental activities, projects and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

That the sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2005, and ending June 30, 2006, as prescribed hereinafter for such fiscal year:

| | |
|--|-------------------------|
| Total Funds | \$29,614,547,150 |
| Non State Funds | \$12,199,297,331 |
| Federal Funds Not Specifically Identified | \$2,285,936,317 |
| Agency Funds | \$1,722,123,934 |
| Other Non-State Funds | \$104,280,096 |
| Temporary Assistance for Needy Families Block Grant | \$314,722,471 |
| Social Services Block Grant | \$55,368,733 |
| Child Care and Development Block Grant | \$74,026,303 |
| Foster Care Title IV-E | \$66,740,935 |
| Maternal and Child Health Services Block Grant | \$17,348,033 |
| Medical Assistance Program | \$4,312,860,208 |
| Preventive Health and Health Services Block Grant | \$4,203,960 |
| Block Grants for Community Mental Health Services | \$12,840,422 |
| Block Grants for Prevention and Treatment of Substance Abuse | \$50,960,435 |
| Federal Highway Administration Highway Planning and Construction | \$1,100,000,000 |
| Federal Transit Administration Capital Investment Grants | \$12,858,431 |
| Research Funds | \$1,483,785,256 |
| Indigent Care Trust Fund - Public Hospital Authorities | \$148,828,880 |
| State Children's Insurance Program | \$182,173,412 |
| Community Services Block Grant | \$17,185,183 |
| Low-Income Home Energy Assistance | \$18,929,972 |
| TANF - Block Grant Unobligated Balance | \$160,821,854 |
| TANF - Block Grant Transfer to Social Services Block Grant | \$23,602,496 |
| TANF - Block Grant Transfer to Child Care Development Fund | \$29,700,000 |
| State Funds | \$17,415,249,819 |
| Lottery Funds | \$811,629,758 |
| Tobacco Funds | \$156,626,752 |
| Motor Fuel Funds | \$790,000,000 |
| Other State Funds | \$32,034,000 |
| State General Funds | \$15,624,959,309 |
| Intra-State Government Transfers | \$2,523,532,890 |
| Health Insurance Payments | \$1,977,178,195 |
| Other Intra-State Government Transfers | \$54,306,019 |
| Retirement Payments | \$36,195,366 |
| Self Insurance Trust Fund Payments | \$132,900,000 |
| Optional Medicaid Services Payments | \$322,953,310 |

Section 1: Georgia Senate

| | |
|---|--------------------|
| Total Funds | \$9,715,183 |
| Non State Funds | \$0 |
| State Funds | \$9,715,183 |
| State General Funds | \$9,715,183 |
| Intra-State Government Transfers | \$0 |

LIEUTENANT GOVERNOR'S OFFICE

| | | |
|---|---------------------|-----------|
| 1 | Total Funds | \$813,497 |
| 2 | State Funds | \$813,497 |
| 3 | State General Funds | \$813,497 |

SECRETARY OF THE SENATE'S OFFICE

| | | |
|---|---------------------|-------------|
| 4 | Total Funds | \$1,212,412 |
| 5 | State Funds | \$1,212,412 |
| 6 | State General Funds | \$1,212,412 |

SENATE

| | | |
|---|---------------------|-------------|
| 7 | Total Funds | \$6,689,602 |
| 8 | State Funds | \$6,689,602 |
| 9 | State General Funds | \$6,689,602 |

SENATE BUDGET AND EVALUATION OFFICE

The purpose is to provide budget development and evaluation expertise to the State Senate.

| | | |
|----|---------------------|-----------|
| 10 | Total Funds | \$999,672 |
| 11 | State Funds | \$999,672 |
| 12 | State General Funds | \$999,672 |

Section 2: Georgia House of Representatives

| | |
|---|---------------------|
| Total Funds | \$17,216,615 |
| Non State Funds | \$0 |
| State Funds | \$17,216,615 |
| State General Funds | \$17,216,615 |
| Intra-State Government Transfers | \$0 |

HOUSE OF REPRESENTATIVES

| | | |
|----|---------------------|--------------|
| 13 | Total Funds | \$17,216,615 |
| 14 | State Funds | \$17,216,615 |
| 15 | State General Funds | \$17,216,615 |

Section 3: Georgia General Assembly Joint Offices

| | |
|---|---------------------|
| Total Funds | \$10,154,263 |
| Non State Funds | \$0 |
| State Funds | \$10,154,263 |
| State General Funds | \$10,154,263 |
| Intra-State Government Transfers | \$0 |

ANCILLARY ACTIVITIES

The purpose is to provide services for the legislative branch of government.

| | | |
|----|---------------------|-------------|
| 16 | Total Funds | \$4,933,862 |
| 17 | State Funds | \$4,933,862 |
| 18 | State General Funds | \$4,933,862 |

LEGISLATIVE FISCAL OFFICE

The purpose is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

| | | |
|----|-------------|-------------|
| 19 | Total Funds | \$2,209,558 |
| 20 | State Funds | \$2,209,558 |

| | | |
|----|---------------------|-------------|
| 21 | State General Funds | \$2,209,558 |
|----|---------------------|-------------|

OFFICE OF LEGISLATIVE COUNSEL

The purpose is to provide bill-drafting services, advice and counsel for members of the General Assembly.

| | | |
|----|---------------------|-------------|
| 22 | Total Funds | \$3,010,843 |
| 23 | State Funds | \$3,010,843 |
| 24 | State General Funds | \$3,010,843 |

Section 4: Audits and Accounts, Department of

| | |
|---|---------------------|
| Total Funds | \$30,095,144 |
| Non State Funds | \$0 |
| State Funds | \$30,095,144 |
| State General Funds | \$30,095,144 |
| Intra-State Government Transfers | \$0 |

DEPARTMENTAL ADMINISTRATION

The purpose is to provide administrative support to all Department programs.

| | | |
|----|---------------------|-------------|
| 25 | Total Funds | \$1,596,639 |
| 26 | State Funds | \$1,596,639 |
| 27 | State General Funds | \$1,596,639 |

FINANCIAL AUDITS

The purpose is to conduct financial and compliance audits of state entities, local boards of education, and healthcare providers that participate in the State's Medicaid program; and review financial statements of local governments and non-profit organizations.

| | | |
|----|---------------------|--------------|
| 28 | Total Funds | \$22,831,899 |
| 29 | State Funds | \$22,831,899 |
| 30 | State General Funds | \$22,831,899 |

INFORMATION SYSTEMS AUDITS

The purpose is to provide independent information systems audits, reviews, and vulnerability assessments and to provide information systems audit guidance and support to other operations within the Department.

| | | |
|----|---------------------|-------------|
| 31 | Total Funds | \$1,076,951 |
| 32 | State Funds | \$1,076,951 |
| 33 | State General Funds | \$1,076,951 |

LEGISLATIVE SERVICES

The purpose is to provide information on retirement system services, promulgation of statewide policies and procedures and provide fiscal note services.

| | | |
|----|---------------------|-----------|
| 34 | Total Funds | \$110,575 |
| 35 | State Funds | \$110,575 |
| 36 | State General Funds | \$110,575 |

PERFORMANCE AUDITS

The purpose is to audit state programs to determine their efficiency, effectiveness, economy of operations, and compliance with laws and rules.

| | | |
|----|---------------------|-------------|
| 37 | Total Funds | \$2,426,566 |
| 38 | State Funds | \$2,426,566 |
| 39 | State General Funds | \$2,426,566 |

STATEWIDE EQUALIZED ADJUSTED PROPERTY TAX DIGEST

The purpose is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating State funds for public school systems.

| | | |
|----|---------------------|-------------|
| 40 | Total Funds | \$2,052,514 |
| 41 | State Funds | \$2,052,514 |
| 42 | State General Funds | \$2,052,514 |

Section 5: Appeals, Court of

| | |
|---|---------------------|
| Total Funds | \$12,627,586 |
| Non State Funds | \$90,000 |
| Agency Funds | \$90,000 |
| State Funds | \$12,537,586 |
| State General Funds | \$12,537,586 |
| Intra-State Government Transfers | \$0 |

COURT OF APPEALS

The purpose of this court is to review and exercise appellate and certiorari jurisdiction in all cases not reserved to the Supreme Court or conferred on other courts by law.

| | | |
|----|---------------------|--------------|
| 43 | Total Funds | \$12,627,586 |
| 44 | Non-State Funds | \$90,000 |
| 45 | Agency Funds | \$90,000 |
| 46 | State Funds | \$12,537,586 |
| 47 | State General Funds | \$12,537,586 |

Section 6: Judicial Council

| | |
|---|---------------------|
| Total Funds | \$13,176,292 |
| Non State Funds | \$0 |
| State Funds | \$13,176,292 |
| State General Funds | \$13,176,292 |
| Intra-State Government Transfers | \$0 |

GEORGIA OFFICE OF DISPUTE RESOLUTION

The purpose is to oversee the development of court-connected alternative dispute resolution programs in Georgia.

| | | |
|----|---------------------|-----------|
| 48 | Total Funds | \$362,494 |
| 49 | State Funds | \$362,494 |
| 50 | State General Funds | \$362,494 |

INSTITUTE OF CONTINUING JUDICIAL EDUCATION

The purpose is to provide basic training and continuing education to elected officials, court support personnel and volunteer agents of the State's judicial branch.

| | | |
|----|---------------------|-------------|
| 51 | Total Funds | \$1,126,382 |
| 52 | State Funds | \$1,126,382 |
| 53 | State General Funds | \$1,126,382 |

JUDICIAL COUNCIL

The purpose is to consult with and assist judges, administrators, clerks of court, and other officers and employees of the court pertaining to matters relating to court administration.

| | | |
|----|---------------------|--------------|
| 54 | Total Funds | \$10,629,370 |
| 55 | State Funds | \$10,629,370 |
| 56 | State General Funds | \$10,629,370 |

JUDICIAL QUALIFICATIONS COMMISSION

The purpose is to discipline, remove, and cause involuntary retirement of judges.

| | | |
|----|---------------------|-----------|
| 57 | Total Funds | \$258,046 |
| 58 | State Funds | \$258,046 |
| 59 | State General Funds | \$258,046 |

RESOURCE CENTER

The purpose of this program is to provide representation to all death penalty sentenced inmates in habeas proceedings.

| | | |
|----|---------------------|-----------|
| 60 | Total Funds | \$800,000 |
| 61 | State Funds | \$800,000 |
| 62 | State General Funds | \$800,000 |

Section 7: Juvenile Courts

| | |
|---|--------------------|
| Total Funds | \$6,233,940 |
| Non State Funds | \$0 |
| State Funds | \$6,233,940 |
| State General Funds | \$6,233,940 |
| Intra-State Government Transfers | \$0 |

COUNCIL OF JUVENILE COURT JUDGES

The Council of Juvenile Court Judges represents all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

| | | |
|----|---------------------|-------------|
| 63 | Total Funds | \$1,519,101 |
| 64 | State Funds | \$1,519,101 |
| 65 | State General Funds | \$1,519,101 |

GRANTS TO COUNTIES FOR JUVENILE COURT JUDGES

This program mandates payment of state funds to circuits to pay for juvenile court judges salaries.

| | | |
|----|---------------------|-------------|
| 66 | Total Funds | \$4,714,839 |
| 67 | State Funds | \$4,714,839 |
| 68 | State General Funds | \$4,714,839 |

Section 8: Prosecuting Attorneys

| | |
|---|---------------------|
| Total Funds | \$51,157,751 |
| Non State Funds | \$1,767,046 |
| Agency Funds | \$1,767,046 |
| State Funds | \$49,390,705 |
| State General Funds | \$49,390,705 |
| Intra-State Government Transfers | \$0 |

DISTRICT ATTORNEYS

The District Attorney represents the State of Georgia in the trial and appeal of felony criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts.

| | | |
|----|---------------------|--------------|
| 69 | Total Funds | \$45,692,494 |
| 70 | Non-State Funds | \$1,767,046 |
| 71 | Agency Funds | \$1,767,046 |
| 72 | State Funds | \$43,925,448 |
| 73 | State General Funds | \$43,925,448 |

PROSECUTING ATTORNEY'S COUNCIL

This program is charged with the responsibility of assisting Georgia's District Attorneys and State Court Solicitors.

| | | |
|----|---------------------|-------------|
| 74 | Total Funds | \$5,465,257 |
| 75 | State Funds | \$5,465,257 |
| 76 | State General Funds | \$5,465,257 |

Vetoed

Section 9: Public Defender Standards Council, Georgia

| | |
|---|---------------------|
| Total Funds | \$44,051,892 |
| Non State Funds | \$1,972,832 |
| Agency Funds | \$1,972,832 |
| State Funds | \$42,079,060 |
| State General Funds | \$42,079,060 |
| Intra-State Government Transfers | \$0 |

*HB 1021A
1,973,035
CJ's 559,797
Shirley*

PUBLIC DEFENDER STANDARDS COUNCIL

The Standards Council provides administrative, fiscal, appellate, and technology support to public defender offices including all training. The Standards Council also represents persons charged with the death penalty after January 1, 2005, and provides training, assistance and direct representation in NGRI (Not Guilty by Reason of Insanity) cases.

| | | |
|----|-----------------|--------------|
| 77 | Total Funds | \$11,167,007 |
| 78 | Non-State Funds | \$559,797 |

| | | |
|----|---------------------|--------------|
| 79 | Agency Funds | \$559,797 |
| 80 | State Funds | \$10,607,210 |
| 81 | State General Funds | \$10,607,210 |

PUBLIC DEFENDERS

The purpose is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter.

| | | |
|----|---------------------|--------------|
| 82 | Total Funds | \$32,884,885 |
| 83 | Non-State Funds | \$1,413,035 |
| 84 | Agency Funds | \$1,413,035 |
| 85 | State Funds | \$31,471,850 |
| 86 | State General Funds | \$31,471,850 |

Section 10: Superior Courts

| | |
|---|---------------------|
| Total Funds | \$52,371,465 |
| Non State Funds | \$0 |
| State Funds | \$52,371,465 |
| State General Funds | \$52,371,465 |
| Intra-State Government Transfers | \$0 |

COUNCIL OF SUPERIOR COURT CLERKS

To assist superior court clerks throughout the state in the execution of their duties, and to promote and assist in their training of the superior court clerks.

| | | |
|----|---------------------|-----------|
| 87 | Total Funds | \$144,925 |
| 88 | State Funds | \$144,925 |
| 89 | State General Funds | \$144,925 |

COUNCIL OF SUPERIOR COURT JUDGES

The purpose of the Council of Superior Court Judges is to further the improvement of the superior court and the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

| | | |
|----|---------------------|-----------|
| 90 | Total Funds | \$882,809 |
| 91 | State Funds | \$882,809 |
| 92 | State General Funds | \$882,809 |

JUDICIAL ADMINISTRATIVE DISTRICTS

The purpose is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

| | | |
|----|---------------------|-------------|
| 93 | Total Funds | \$2,253,718 |
| 94 | State Funds | \$2,253,718 |
| 95 | State General Funds | \$2,253,718 |

STATEWIDE FELONY AND JUVENILE DRUG COURTS

The purpose of this program is to reduce recidivism among nonviolent substance abusing adult and juvenile offenders through intensive, judicially-supervised case management. Funds for this program are used to support Superior Court Judges' drug courts and other drug courts, through cooperation with the Judicial Council.

| | | |
|----|---------------------|-------------|
| 96 | Total Funds | \$1,000,000 |
| 97 | State Funds | \$1,000,000 |
| 98 | State General Funds | \$1,000,000 |

SUPERIOR COURT JUDGES

The purpose is to be Georgia's general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land.

| | | |
|-----|---------------------|--------------|
| 99 | Total Funds | \$48,090,013 |
| 100 | State Funds | \$48,090,013 |
| 101 | State General Funds | \$48,090,013 |

Section 11: Supreme Court

| | |
|---|--------------------|
| Total Funds | \$7,647,980 |
| Non State Funds | \$0 |
| State Funds | \$7,647,980 |
| State General Funds | \$7,647,980 |
| Intra-State Government Transfers | \$0 |

SUPREME COURT OF GEORGIA

The purpose is to be a court of review and exercise exclusive appellate jurisdiction in all cases involving the construction of a treaty or of the Constitution of the State of Georgia or of the United States and all cases in which the constitutionality of a law, ordinance, or constitutional provision has been drawn in question, and all cases of election contest.

| | | |
|-----|---------------------|-------------|
| 102 | Total Funds | \$7,647,980 |
| 103 | State Funds | \$7,647,980 |
| 104 | State General Funds | \$7,647,980 |

Section 12: Accounting Office, State

| | |
|---|---------------------|
| Total Funds | \$10,579,683 |
| Non State Funds | \$0 |
| State Funds | \$1,723,889 |
| State General Funds | \$1,723,889 |
| Intra-State Government Transfers | \$8,855,794 |
| Other Intra-State Government Payments | \$8,855,794 |

STATE ACCOUNTING OFFICE

The purpose is to support statewide People Soft financials and human capital management, to provide the comprehensive annual financial report of Georgia, and to create accounting procedures and policies for state agencies.

| | | |
|-----|---------------------------------------|--------------|
| 105 | Total Funds | \$10,579,683 |
| 106 | State Funds | \$1,723,889 |
| 107 | State General Funds | \$1,723,889 |
| 108 | Intra-State Government Transfers | \$8,855,794 |
| 109 | Other Intra-State Government Payments | \$8,855,794 |

Section 13: Administrative Services, Department of

| | |
|---|----------------------|
| Total Funds | \$181,453,236 |
| Non State Funds | \$16,056,799 |
| Agency Funds | \$12,877,427 |
| Other Non-State Funds | \$3,179,372 |
| State Funds | \$28,132,494 |
| State General Funds | \$28,132,494 |
| Intra-State Government Transfers | \$137,263,943 |
| Other Intra-State Government Payments | \$4,363,943 |
| Self Insurance Trust Fund Payments | \$132,900,000 |

BULK PAPER SALES

The purpose is to reduce cost through aggregation of demand for paper in bulk quantities.

| | | |
|-----|-----------------|-------------|
| 110 | Total Funds | \$2,353,715 |
| 111 | Non-State Funds | \$2,353,715 |
| 112 | Agency Funds | \$2,353,715 |

DEPARTMENTAL ADMINISTRATION

The purpose is to provide administrative support to all department programs.

| | | |
|-----|---------------------|-------------|
| 113 | Total Funds | \$5,544,369 |
| 114 | Non-State Funds | \$2,030,008 |
| 115 | Agency Funds | \$2,030,008 |
| 116 | State Funds | \$3,514,361 |
| 117 | State General Funds | \$3,514,361 |

FISCAL SERVICES

The purpose is to provide administrative functions, services, and equipment necessary for the fulfillment of the responsibilities of the superior courts, to provide pass-thru to appropriate authorities, and to act as administrative managers of attached agencies.

| | | |
|-----|-----------------|-----------|
| 118 | Total Funds | \$307,228 |
| 119 | Non-State Funds | \$307,228 |
| 120 | Agency Funds | \$307,228 |

FLEET MANAGEMENT

The purpose is to reduce cost through centralized, appropriate, and cost-effective management of the state's motor vehicle fleet.

| | | |
|-----|-----------------------|-------------|
| 121 | Total Funds | \$2,409,075 |
| 122 | Non-State Funds | \$2,409,075 |
| 123 | Agency Funds | \$1,719,934 |
| 124 | Other Non-State Funds | \$689,141 |

MAIL AND COURIER

The purpose is to reduce cost through aggregation of demand for Capitol Hill and metro area mail and package delivery services.

| | | |
|-----|-----------------------|-------------|
| 125 | Total Funds | \$1,281,259 |
| 126 | Non-State Funds | \$1,281,259 |
| 127 | Agency Funds | \$1,164,259 |
| 128 | Other Non-State Funds | \$117,000 |

RISK MANAGEMENT

The purpose is cost minimization and fair treatment of citizens through effective claims management.

| | | |
|-----|---------------------------------------|---------------|
| 129 | Total Funds | \$137,263,943 |
| 130 | Intra-State Government Transfers | \$137,263,943 |
| 131 | Other Intra-State Government Payments | \$4,363,943 |
| 132 | Self Insurance Trust Fund Payments | \$132,900,000 |

SERVICE CONTRACT MANAGEMENT

The purpose is to provide customer cost avoidance for service contracts through aggregation of demand, competitive procurement, and contract management.

| | | |
|-----|-----------------|-----------|
| 133 | Total Funds | \$140,330 |
| 134 | Non-State Funds | \$140,330 |
| 135 | Agency Funds | \$140,330 |

SPACE MANAGEMENT

The purpose is to help state government meet its current need for office space and plan for future needs as business goals and operations change.

| | | |
|-----|---------------------|-----------|
| 136 | Total Funds | \$371,491 |
| 137 | State Funds | \$371,491 |
| 138 | State General Funds | \$371,491 |

STATE PURCHASING

The purpose is to reduce cost and provide fair and equitable access through open, structured competitive procurement.

| | | |
|-----|-----------------------|--------------|
| 139 | Total Funds | \$18,791,672 |
| 140 | Non-State Funds | \$2,167,831 |
| 141 | Agency Funds | \$147,831 |
| 142 | Other Non-State Funds | \$2,020,000 |
| 143 | State Funds | \$16,623,841 |
| 144 | State General Funds | \$16,623,841 |

SURPLUS PROPERTY

The purpose is to reduce cost through maximization of the useful life of state-owned equipment.

| | | |
|-----|-----------------|-------------|
| 145 | Total Funds | \$1,885,035 |
| 146 | Non-State Funds | \$1,885,035 |
| 147 | Agency Funds | \$1,885,035 |

U.S. POST OFFICE

The purpose is to provide convenient and cost-effective postal services to agencies and individuals.

| | | |
|-----|---------------------|-----------|
| 148 | Total Funds | \$160,593 |
| 149 | Non-State Funds | \$151,000 |
| 150 | Agency Funds | \$151,000 |
| 151 | State Funds | \$9,593 |
| 152 | State General Funds | \$9,593 |

PAYMENTS TO GEORGIA BUILDING AUTHORITY

The purpose is to purchase, erect, and maintain buildings and other facilities to house agents and officials of the state government.

| | | |
|-----|---------------------|-------------|
| 153 | Total Funds | \$2,331,288 |
| 154 | State Funds | \$2,331,288 |
| 155 | State General Funds | \$2,331,288 |

PAYMENTS TO GOLF HALL OF FAME AUTHORITY

The purpose is to construct and maintain a facility and related attractions to house the Georgia Golf Hall of Fame to honor those who by achievement or service have made outstanding and lasting contributions to the sport of golf in this state or elsewhere.

| | | |
|-----|---------------------|----------|
| 156 | Total Funds | \$58,685 |
| 157 | State Funds | \$58,685 |
| 158 | State General Funds | \$58,685 |

PAYMENTS TO GEORGIA TECHNOLOGY AUTHORITY

The purpose is to provide for procurement of technology resources, enterprise management, and portfolio management as well as the centralized marketing, provision, sale, and leasing, or execution of license agreements for access online or in volume, of certain public information maintained in electronic format to the public.

| | | |
|-----|-----------------------|-----------|
| 159 | Total Funds | \$750,000 |
| 160 | Non-State Funds | \$353,231 |
| 161 | Other Non-State Funds | \$353,231 |
| 162 | State Funds | \$396,769 |
| 163 | State General Funds | \$396,769 |

ADMINISTRATIVE HEARINGS, OFFICE OF STATE

The purpose is to provide an impartial, independent forum for resolving disputes between the public and state agencies.

| | | |
|-----|---------------------|-------------|
| 164 | Total Funds | \$4,318,825 |
| 165 | Non-State Funds | \$601,308 |
| 166 | Agency Funds | \$601,308 |
| 167 | State Funds | \$3,717,517 |
| 168 | State General Funds | \$3,717,517 |

PROPERTIES COMMISSION, STATE

The purpose is to assure the taxpayers of Georgia that acquisitions and dispositions of state property are carried out in an equitable, legal, ethical, and efficient manner.

| | | |
|-----|---------------------|-----------|
| 169 | Total Funds | \$558,553 |
| 170 | State Funds | \$558,553 |
| 171 | State General Funds | \$558,553 |

TREASURY AND FISCAL SERVICES, OFFICE OF

The purpose is to receive and keep safely all monies which shall from time to time be paid to the treasury of this state, and to pay all warrants legally drawn on the treasury.

| | | |
|-----|---------------------|-------------|
| 172 | Total Funds | \$2,731,348 |
| 173 | Non-State Funds | \$2,376,779 |
| 174 | Agency Funds | \$2,376,779 |
| 175 | State Funds | \$354,569 |
| 176 | State General Funds | \$354,569 |

PAYMENTS TO AVIATION HALL OF FAME

The purpose is to promote and encourage the growth and public support of aviation within the state by honoring those, living or dead, who by extraordinary achievement or service have made outstanding and lasting contributions to aviation in Georgia.

| | | |
|-----|---------------------|----------|
| 177 | Total Funds | \$50,000 |
| 178 | State Funds | \$50,000 |
| 179 | State General Funds | \$50,000 |

HEALTH PLANNING REVIEW BOARD

The purpose is to review decisions made by hearing officers.

| | | |
|-----|---------------------|----------|
| 180 | Total Funds | \$60,473 |
| 181 | State Funds | \$60,473 |
| 182 | State General Funds | \$60,473 |

HAZARDOUS MATERIALS, AGENCY FOR THE REMOVAL OF

The purpose is to establish and administer a program for the abatement and removal of asbestos and other hazardous materials from premises of the state.

| | | |
|-----|---------------------|----------|
| 183 | Total Funds | \$85,354 |
| 184 | State Funds | \$85,354 |
| 185 | State General Funds | \$85,354 |

Section 14: Agriculture, Department of

| | |
|---|---------------------|
| Total Funds | \$49,605,178 |
| Non State Funds | \$8,734,010 |
| Federal Funds Not Specifically Identified | \$7,027,377 |
| Agency Funds | \$1,657,042 |
| Other Non-State Funds | \$49,591 |
| State Funds | \$40,871,168 |
| State General Funds | \$40,871,168 |
| Intra-State Government Transfers | \$0 |

The Office of Planning and Budget is hereby authorized to transfer funds to the appropriate departmental programs in amounts equal to the departmental remittances to the Office of Treasury and Fiscal Services from agency fund collections.

ATHENS AND TIFTON VETERINARY LABORATORIES

The purpose is to ensure the safety of our food supply and the health of animals (production, equine and companion) within the State of Georgia.

| | | |
|-----|---------------------|-------------|
| 186 | Total Funds | \$3,271,132 |
| 187 | State Funds | \$3,271,132 |
| 188 | State General Funds | \$3,271,132 |

CONSUMER PROTECTION

The purpose is to prevent, control and eradicate certain infectious and communicable diseases of livestock.

| | | |
|-----|---|--------------|
| 189 | Total Funds | \$28,301,945 |
| 190 | Non-State Funds | \$7,561,782 |
| 191 | Agency Funds | \$591,257 |
| 192 | Federal Funds Not Specifically Identified | \$6,970,525 |
| 193 | State Funds | \$20,740,163 |
| 194 | State General Funds | \$20,740,163 |

DEPARTMENTAL ADMINISTRATION

The purpose is to provide administrative support for all programs of the department.

| | | |
|-----|---|-------------|
| 195 | Total Funds | \$6,266,053 |
| 196 | Non-State Funds | \$299,047 |
| 197 | Agency Funds | \$211,680 |
| 198 | Other Non-State Funds | \$49,591 |
| 199 | Federal Funds Not Specifically Identified | \$37,776 |
| 200 | State Funds | \$5,967,006 |
| 201 | State General Funds | \$5,967,006 |

MARKETING AND PROMOTION

The purpose is to expand sales of Georgia's commodities from growers by promoting them domestically and internationally.

| | | |
|-----|---|-------------|
| 202 | Total Funds | \$8,731,062 |
| 203 | Non-State Funds | \$873,181 |
| 204 | Agency Funds | \$854,105 |
| 205 | Federal Funds Not Specifically Identified | \$19,076 |
| 206 | State Funds | \$7,857,881 |
| 207 | State General Funds | \$7,857,881 |

POULTRY VETERINARY DIAGNOSTIC LABS

The purpose is to provide diagnostic and monitoring services to Georgia poultry growers.

| | | |
|-----|---------------------|-------------|
| 208 | Total Funds | \$3,034,986 |
| 209 | State Funds | \$3,034,986 |
| 210 | State General Funds | \$3,034,986 |

Section 15: Banking and Finance, Department of

| | |
|---|---------------------|
| Total Funds | \$10,976,353 |
| Non State Funds | \$0 |
| State Funds | \$10,976,353 |
| State General Funds | \$10,976,353 |
| Intra-State Government Transfers | \$0 |

CHARTERING, LICENSING AND APPLICATIONS/NON-MORTGAGE ENTITIES

The purpose is to provide efficient and flexible application, registration and notification procedures for financial institutions that are in compliance with applicable laws, regulations and department policies.

| | | |
|-----|---------------------|-----------|
| 211 | Total Funds | \$495,504 |
| 212 | State Funds | \$495,504 |
| 213 | State General Funds | \$495,504 |

CONSUMER PROTECTION AND ASSISTANCE

The purpose is to assist consumers with problems encountered when dealing with department-regulated entities.

| | | |
|-----|---------------------|-----------|
| 214 | Total Funds | \$515,920 |
| 215 | State Funds | \$515,920 |
| 216 | State General Funds | \$515,920 |

DEPARTMENTAL ADMINISTRATION

The purpose is to provide administrative support to all department programs.

| | | |
|-----|---------------------|-------------|
| 217 | Total Funds | \$1,645,199 |
| 218 | State Funds | \$1,645,199 |
| 219 | State General Funds | \$1,645,199 |

FINANCIAL INSTITUTION SUPERVISION

The purpose is to provide for safe and sound operation of Georgia state-chartered financial institutions, and to protect the interests of the depositors, creditors and shareholders of those institutions.

| | | |
|-----|---------------------|-------------|
| 220 | Total Funds | \$6,581,431 |
| 221 | State Funds | \$6,581,431 |
| 222 | State General Funds | \$6,581,431 |

MORTGAGE SUPERVISION

The purpose is to protect consumers from unfair, deceptive or fraudulent residential mortgage lending practices and enforce applicable laws and regulations.

| | | |
|-----|---------------------|-------------|
| 223 | Total Funds | \$1,738,299 |
| 224 | State Funds | \$1,738,299 |
| 225 | State General Funds | \$1,738,299 |

Section 16: Community Affairs, Department of

| | |
|---|----------------------|
| Total Funds | \$186,619,085 |
| Non State Funds | \$104,659,767 |
| Federal Funds Not Specifically Identified | \$93,566,048 |
| Agency Funds | \$10,831,688 |
| Other Non-State Funds | \$262,031 |
| State Funds | \$81,959,318 |
| Tobacco Funds | \$47,123,333 |
| State General Funds | \$34,835,985 |
| Intra-State Government Transfers | \$0 |

If a local assistance grant incorrectly identifies the local government recipient for the stated purpose, then the intended recipient is the local government entity with responsibility for the purpose. If a local assistance grant states an ineligible purpose, the intended purpose is eligible activity of the stated recipient with substantially similar character. Where a local assistance grant states that it is for the operation of a private program or a private entity, the intent is that the local government recipient contract for services of such a nature from the private entity. If a local assistance grant states that it is for the purchase of property for a private entity or for the improvement of property of a private entity, the intent is that recipient contract for services of the private entity using the property.

BUILDING CONSTRUCTION

The purpose is to establish minimum building construction standards for all new structures including mass-produced factory built (modular) buildings built in the state.

| | | |
|-----|---------------------|-----------|
| 226 | Total Funds | \$451,125 |
| 227 | Non-State Funds | \$171,722 |
| 228 | Agency Funds | \$171,722 |
| 229 | State Funds | \$279,403 |
| 230 | State General Funds | \$279,403 |

COORDINATED PLANNING

The purpose is to give communities the information, assistance, tools and funding needed to successfully implement planning and quality growth solutions to enhance and fulfill the requirements of Coordinated Comprehensive Planning according to the Georgia Planning Act of 1989.

| | | |
|-----|---------------------|-------------|
| 231 | Total Funds | \$3,834,160 |
| 232 | State Funds | \$3,834,160 |
| 233 | State General Funds | \$3,834,160 |

DEPARTMENTAL ADMINISTRATION

The purpose is to provide administrative support for all programs of the department.

| | | |
|-----|---|-------------|
| 234 | Total Funds | \$4,742,899 |
| 235 | Non-State Funds | \$2,760,804 |
| 236 | Agency Funds | \$2,476,773 |
| 237 | Other Non-State Funds | \$262,031 |
| 238 | Federal Funds Not Specifically Identified | \$22,000 |
| 239 | State Funds | \$1,982,095 |
| 240 | State General Funds | \$1,982,095 |

ENVIRONMENTAL EDUCATION AND ASSISTANCE

The purpose is to provide technical assistance, resource tools, and public education outreach resources.

| | | |
|-----|---------------------|-----------|
| 241 | Total Funds | \$973,896 |
| 242 | State Funds | \$973,896 |
| 243 | State General Funds | \$973,896 |

FEDERAL COMMUNITY AND ECONOMIC DEVELOPMENT PROGRAMS

The purpose is to administer incentive programs and education programs as well as provide technical assistance in the area of economic development to local governments, development authorities, and private for-profit entities.

| | | |
|-----|---|--------------|
| 244 | Total Funds | \$38,616,134 |
| 245 | Non-State Funds | \$36,985,354 |
| 246 | Federal Funds Not Specifically Identified | \$36,985,354 |
| 247 | State Funds | \$1,630,780 |
| 248 | State General Funds | \$1,630,780 |

HOMEOWNERSHIP PROGRAMS

The purpose is to expand the supply of standard affordable housing through rehabilitation, construction and provide homeownership opportunities for low and moderate income individuals.

| | | |
|-----|-----------------|-------------|
| 249 | Total Funds | \$4,014,155 |
| 250 | Non-State Funds | \$4,014,155 |
| 251 | Agency Funds | \$4,014,155 |

LOCAL ASSISTANCE GRANTS

The department shall make grants or loans to eligible recipients or qualified local governments, which grants or loans are specified by amount, recipient, and purpose in an appropriation to the department.

| | | |
|-----|---------------------|-------------|
| 252 | Total Funds | \$3,881,066 |
| 253 | State Funds | \$3,881,066 |
| 254 | State General Funds | \$3,881,066 |

| | | |
|--------|---|----------|
| LAG# 1 | To provide funding to the City of Milledgeville for the Silver Haired Legislature | \$5,000 |
| LAG# 2 | To provide funding to the City of Columbus for the Civil War Naval Museum | \$30,000 |

Economic Development

| | | |
|---------|---|-----------|
| LAG# 3 | To provide funding for emergency generator for the water system in Crawford County | \$25,000 |
| LAG# 4 | To provide funding to Pike County to join city and county systems at HWY 341 waterline for economic development business park | \$300,000 |
| LAG# 5 | To provide funding to City of Lula for sewage treatment systems upgrade | \$125,000 |
| LAG# 6 | To provide funding to the City of Gainesville to renovate city storm drain | \$100,000 |
| LAG# 7 | To provide park and renovation funding in the City of St. Simons | \$155,500 |
| LAG# 8 | To provide funding for services for master development plan in Fannin County | \$50,000 |
| LAG# 9 | To provide funding to the City of Chickamauga for expansion to the public library | \$100,000 |
| LAG# 10 | To provide funding to the City of Harlem for Phase II of the sewer and waste pond repair | \$138,000 |
| LAG# 11 | To provide funding for site work development in Columbia County Industrial Park | \$140,566 |
| LAG# 12 | To provide funding to Columbia County library for technology improvements | \$300,000 |
| LAG# 13 | To provide funding to Autrey Mill for historical restoration in Fulton County | \$250,000 |
| LAG# 14 | To provide funding for services to the Official Transportation Museum in Duluth | \$350,000 |
| LAG# 15 | To provide funding for services for the Gwinnett County Neighborhood Leadership Institute | \$35,000 |
| LAG# 16 | To provide funding for engineering study plan for the Old Coweta County Courthouse | \$35,000 |
| LAG# 17 | To provide funds for a match to Hall County for the Phase II Economic Development project | \$100,000 |
| LAG# 18 | To provide funding for services in White County for the Appalachian Community Enterprises non-profit small business incubator | \$50,000 |
| LAG# 19 | To provide funding for partial roof replacement for Historic Oconee County Arts Foundation | \$15,000 |
| LAG# 20 | To provide funding for services in Warner Robbins for the Museum of Aviation | \$35,000 |
| LAG# 21 | To provide funding for park renovations at Lake Tobosofkee in Bibb County | \$50,000 |
| LAG# 22 | To provide funding for Hancock County for warehouse expansion at Saint Gobain | \$150,000 |
| LAG# 23 | To provide funding to Dodge County for the Heart of Georgia Airport Authority | \$7,500 |
| LAG# 24 | To provide funding for services for the City of Newnan for Economic Development | \$20,000 |
| LAG# 25 | To provide funding to the City of Savannah for Battlefield Park youth facility construction | \$30,000 |

Education Development

| | | |
|---------|---|-----------|
| LAG# 26 | To provide funding for the Washington County school system to compensate for one-time loss of motor vehicle advalorem tax revenue due to a shift in collections policy. | \$125,000 |
| LAG# 27 | To provide funding for improvements to the Loganville High School facility in Gwinnett County | \$50,000 |
| LAG# 28 | To provide funding for services to Forest Hills Elementary Community Coalition in Dekalb County | \$15,000 |
| LAG# 29 | To provide funding for restoration of the Old School Auditorium for Lanier County | \$50,000 |
| LAG# 30 | To provide funding for services to the City of Atlanta for Intergenerational Resource Center | \$25,000 |
| LAG# 31 | To provide funds for a match to the City of Byromville for Vienna Elementary after school program | \$2,000 |
| LAG# 32 | To provide funding for the Oglethorpe County Agriculture Education Center | \$50,000 |

Human Services

| | | |
|---------|--|-----------|
| LAG# 33 | To provide funding to Northeast Cobb County to expand senior center facility | \$272,000 |
| LAG# 34 | To provide funding to refurbish Live Oak Child Emergency Shelter in Carroll County | \$50,000 |
| LAG# 35 | To provide funds to Hall County for Health Access indigent care initiative | \$50,000 |

| | | |
|---------|---|-----------|
| LAG# 36 | To provide funding to the City of Tennille for renovations to the Police Department | \$35,000 |
| LAG# 37 | To provide funding for firehouse expansion in the City of Avery | \$20,000 |
| LAG# 38 | To provide funding for the City of Damascus for firehouse renovations | \$25,000 |
| LAG# 39 | To provide funding for services for Our House in Polk County | \$25,000 |
| LAG# 40 | To provide funding for the Boys and Girls Club in Polk County | \$25,000 |
| LAG# 41 | To provide funding for services to Warner Robbins for the Senior Citizen Center | \$15,000 |
| LAG# 42 | To provide funding to Houston County for assisting Drug Action Council | \$15,000 |
| LAG# 43 | To provide funding to Emanuel County Volunteer Fire Department for equipment | \$11,000 |
| LAG# 44 | To provide funding to Candler County Volunteer Fire Department for equipment | \$10,000 |
| LAG# 45 | To provide funding to Johnson County Volunteer Fire Department for equipment | \$10,000 |
| LAG# 46 | To provide funding to Upson County for construction and start-up costs for Harbor House | \$100,000 |
| LAG# 47 | To provide funding for Mitchell County Fire Department | \$24,500 |
| LAG# 48 | To provide funding to the City of Savannah for the Association of the Blind | \$15,000 |
| LAG# 49 | To provide funding to the City of Savannah for the Cardiovascular Center | \$15,000 |
| LAG# 50 | To provide funding to the Augusta Burn Center for indigent care | \$250,000 |

PAYMENTS TO GEORGIA MEDICAL CENTER AUTHORITY

The purpose is to provide funds to the Georgia Medical Center Authority.

| | | |
|-----|---------------------|-----------|
| 255 | Total Funds | \$250,000 |
| 256 | State Funds | \$250,000 |
| 257 | State General Funds | \$250,000 |

PAYMENTS TO THE STATE HOUSING TRUST FUND

The purpose is to provide temporary shelter, permanent housing, and essential services to homeless individuals and households, and provide affordable housing to persons with special needs.

| | | |
|-----|---------------------|-------------|
| 258 | Total Funds | \$4,205,351 |
| 259 | Non-State Funds | \$1,172,459 |
| 260 | Agency Funds | \$1,172,459 |
| 261 | State Funds | \$3,032,892 |
| 262 | State General Funds | \$3,032,892 |

REGIONAL SERVICES

The purpose is to assist in the marketing, development, and implementation of housing, community and economic development projects and services and to award grants from the Local Development Fund.

| | | |
|-----|---------------------|-------------|
| 263 | Total Funds | \$3,071,517 |
| 264 | State Funds | \$3,071,517 |
| 265 | State General Funds | \$3,071,517 |

RENTAL HOUSING PROGRAMS

The purpose is to provide affordable rental housing to very low, low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis and by providing subsidized housing through the Housing Choice Program.

| | | |
|-----|---|--------------|
| 266 | Total Funds | \$62,831,215 |
| 267 | Non-State Funds | \$59,543,386 |
| 268 | Agency Funds | \$2,996,579 |
| 269 | Federal Funds Not Specifically Identified | \$56,546,807 |
| 270 | State Funds | \$3,287,829 |
| 271 | State General Funds | \$3,287,829 |

RESEARCH AND SURVEYS

The purpose is to conduct surveys and collect financial/management data from local governments and authorities as directed by statute.

| | | |
|-----|---------------------|-----------|
| 272 | Total Funds | \$665,422 |
| 273 | State Funds | \$665,422 |
| 274 | State General Funds | \$665,422 |

STATE COMMUNITY DEVELOPMENT PROGRAMS

The purpose is to assist Georgia cities, small towns and neighborhoods in the development of their core commercial areas and champion new development opportunities for rural Georgia.

| | | |
|-----|---------------------|-------------|
| 275 | Total Funds | \$1,690,051 |
| 276 | State Funds | \$1,690,051 |
| 277 | State General Funds | \$1,690,051 |

STATE ECONOMIC DEVELOPMENT PROGRAM

The purpose is to facilitate and stimulate economic activity, private investment, and job creation by various means including making loans and grants.

| | | |
|-----|---|-------------|
| 278 | Total Funds | \$3,716,081 |
| 279 | Non-State Funds | \$11,887 |
| 280 | Federal Funds Not Specifically Identified | \$11,887 |
| 281 | State Funds | \$3,704,194 |
| 282 | State General Funds | \$3,704,194 |

PAYMENTS TO GEORGIA ENVIRONMENTAL FACILITIES AUTHORITY

The purpose is to provide funds for the Georgia Rural Water Association and the Infrastructure Grant Program.

| | | |
|-----|---------------------|-----------|
| 283 | Total Funds | \$700,000 |
| 284 | State Funds | \$700,000 |
| 285 | State General Funds | \$700,000 |

PAYMENTS TO GEORGIA MUSIC HALL OF FAME AUTHORITY

The purpose is to preserve Georgia's rich musical heritage.

| | | |
|-----|---------------------|-----------|
| 286 | Total Funds | \$767,039 |
| 287 | State Funds | \$767,039 |
| 288 | State General Funds | \$767,039 |

PAYMENTS TO GEORGIA SPORTS HALL OF FAME AUTHORITY

The purpose is to preserve and interpret the history of sports in Georgia.

| | | |
|-----|---------------------|-----------|
| 289 | Total Funds | \$725,060 |
| 290 | State Funds | \$725,060 |
| 291 | State General Funds | \$725,060 |

PAYMENTS TO GEORGIA REGIONAL TRANSPORTATION AUTHORITY

The purpose is to improve Georgia's mobility, air quality, and land use practices.

| | | |
|-----|---------------------|-------------|
| 292 | Total Funds | \$4,360,581 |
| 293 | State Funds | \$4,360,581 |
| 294 | State General Funds | \$4,360,581 |

PAYMENTS TO ONEGEORGIA AUTHORITY

The purpose is to provide funds for the OneGeorgia Authority.

| | | |
|-----|---------------|--------------|
| 295 | Total Funds | \$47,123,333 |
| 296 | State Funds | \$47,123,333 |
| 297 | Tobacco Funds | \$47,123,333 |

Section 17: Community Health, Department of

| | |
|--|------------------------|
| Total Funds | \$9,350,909,388 |
| Non State Funds | \$4,790,832,249 |
| Federal Funds Not Specifically Identified | \$0 |
| Agency Funds | \$146,969,749 |
| Medical Assistance Program | \$4,312,860,208 |
| State Children's Insurance Program | \$182,173,412 |
| Indigent Care Trust Fund - Public Hospital Authorities | \$148,828,880 |
| State Funds | \$2,259,945,634 |
| Tobacco Funds | \$58,087,386 |
| State General Funds | \$2,201,858,248 |
| Intra-State Government Transfers | \$2,300,131,505 |
| Health Insurance Payments | \$1,977,178,195 |
| Optional Medicaid Service Payments | \$322,953,310 |

This paragraph applies to and only to the appropriations for the "MEDICAID: LOW-INCOME MEDICAID" and MEDICAID: AGED, BLIND, AND DISABLED" programs of the Department of Community Health. The appropriation of a particular fund source for each program is the amount stated plus up to an additional amount of 2 percent (2%) of the amount stated. However, if the additional authority is used, the appropriation of the same fund source for the other program to that agency is reduced in the same amount, such that the stated total in program appropriations from that fund source for the two programs is not exceeded. However, the additional amount must be from a fund source which is lawfully available for the program to which it is added.

DEPARTMENTAL ADMINISTRATION AND PROGRAM SUPPORT

The purpose is to provide administrative support to all departmental programs.

| | | |
|-----|-------------------------------------|---------------|
| 298 | Total Funds | \$267,224,318 |
| 299 | Non-State Funds | \$186,467,368 |
| 300 | Medical Assistance Program | \$178,630,997 |
| 301 | State Children's Insurance Program | \$7,836,371 |
| 302 | State Funds | \$62,221,212 |
| 303 | State General Funds | \$62,221,212 |
| 304 | Intra-State Government Transfers | \$18,535,738 |
| 305 | Health Insurance Payments | \$17,295,727 |
| 306 | Optional Medicaid Services Payments | \$1,240,011 |

HEALTH CARE ACCESS AND IMPROVEMENT

The purpose is to improve the health, wellness and access to healthcare for Georgians.

| | | |
|-----|-------------------------------------|-------------|
| 307 | Total Funds | \$6,400,244 |
| 308 | Non-State Funds | \$513,693 |
| 309 | Medical Assistance Program | \$513,693 |
| 310 | State Funds | \$5,786,551 |
| 311 | State General Funds | \$5,786,551 |
| 312 | Intra-State Government Transfers | \$100,000 |
| 313 | Optional Medicaid Services Payments | \$100,000 |

INDIGENT CARE TRUST FUND

The purpose is to expand Medicaid eligibility and services; support rural and other healthcare providers, primarily hospitals, that serve the medically indigent; and fund primary health care programs for medically indigent Georgians.

| | | |
|-----|--|---------------|
| 314 | Total Funds | \$368,267,504 |
| 315 | Non-State Funds | \$368,267,504 |
| 316 | Medical Assistance Program | \$219,438,624 |
| 317 | Indigent Care Trust Fund - Public Hospital Authorities | \$148,828,880 |

MEDICAID: AGED, BLIND, AND DISABLED

The purpose is to provide health care access primarily to elderly and disabled individuals.

| | | |
|-----|----------------------------|-----------------|
| 318 | Total Funds | \$3,586,371,934 |
| 319 | Non-State Funds | \$2,418,957,466 |
| 320 | Agency Funds | \$91,726,671 |
| 321 | Medical Assistance Program | \$2,327,230,795 |
| 322 | State Funds | \$1,167,414,468 |

| | | |
|-----|---------------------|-----------------|
| 323 | Tobacco Funds | \$2,143,025 |
| 324 | State General Funds | \$1,165,271,443 |

MEDICAID: LOW-INCOME MEDICAID

The purpose is to provide healthcare access primarily to low-income individuals.

| | | |
|-----|-------------------------------------|-----------------|
| 325 | Total Funds | \$2,631,014,671 |
| 326 | Non-State Funds | \$1,494,321,821 |
| 327 | Agency Funds | \$55,243,078 |
| 328 | Medical Assistance Program | \$1,439,078,743 |
| 329 | State Funds | \$815,079,551 |
| 330 | Tobacco Funds | \$50,973,656 |
| 331 | State General Funds | \$764,105,895 |
| 332 | Intra-State Government Transfers | \$321,613,299 |
| 333 | Optional Medicaid Services Payments | \$321,613,299 |

NURSING HOME PROVIDER FEES

There is hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments to nursing homes pursuant to Article 6A.

| | | |
|-----|----------------------------|---------------|
| 334 | Total Funds | \$248,196,640 |
| 335 | Non-State Funds | \$147,967,356 |
| 336 | Medical Assistance Program | \$147,967,356 |
| 337 | State Funds | \$100,229,284 |
| 338 | State General Funds | \$100,229,284 |

PEACHCARE

The purpose is to offer comprehensive health care to uninsured children living in Georgia.

| | | |
|-----|------------------------------------|---------------|
| 339 | Total Funds | \$241,496,714 |
| 340 | Non-State Funds | \$174,337,041 |
| 341 | State Children's Insurance Program | \$174,337,041 |
| 342 | State Funds | \$67,159,673 |
| 343 | Tobacco Funds | \$4,970,705 |
| 344 | State General Funds | \$62,188,968 |

STATE HEALTH BENEFIT PLAN

The purpose is to provide to state employees a healthcare benefit that is competitive with other commercial benefit plans in quality of care, access to providers and efficient management of provider fees. It is the intent of this General Assembly that the employer contribution rate for the teachers' and state employees' health benefit plan for SFY 2006 shall not exceed 14.30%.

| | | |
|-----|----------------------------------|-----------------|
| 345 | Total Funds | \$1,959,882,468 |
| 346 | Intra-State Government Transfers | \$1,959,882,468 |
| 347 | Health Insurance Payments | \$1,959,882,468 |

COMPOSITE BOARD OF MEDICAL EXAMINERS

The purpose of this program is to ensure quality health care by licensing qualified applicants as physicians, physician's assistants, physician residents in training, per fusionists, respiratory care professionals, acupuncturists and auricular (ear) detoxification specialists.

| | | |
|-----|---------------------|-------------|
| 348 | Total Funds | \$2,135,705 |
| 349 | State Funds | \$2,135,705 |
| 350 | State General Funds | \$2,135,705 |

PHYSICIAN WORKFORCE, GEORGIA BOARD OF: BOARD ADMINISTRATION

The purpose is to provide support services to the programs of the Georgia Board of Physician Workforce.

| | | |
|-----|---------------------|-----------|
| 351 | Total Funds | \$533,241 |
| 352 | State Funds | \$533,241 |
| 353 | State General Funds | \$533,241 |

PHYSICIAN WORKFORCE, GEORGIA BOARD OF: GRADUATE MEDICAL EDUCATION

The purpose is to ensure an adequate supply of primary care and other needed physician specialists through cost effective public/private partnerships with Georgia's private medical schools.

| | | |
|-----|---------------------|-------------|
| 354 | Total Funds | \$6,501,965 |
| 355 | State Funds | \$6,501,965 |
| 356 | State General Funds | \$6,501,965 |

PHYSICIAN WORKFORCE, GEORGIA BOARD OF: MERCER SCHOOL OF MEDICINE GRANT

The purpose is to recruit and train students as physicians committed to the primary healthcare needs of underserved Georgians.

| | | |
|-----|---------------------|--------------|
| 357 | Total Funds | \$17,960,862 |
| 358 | State Funds | \$17,960,862 |
| 359 | State General Funds | \$17,960,862 |

PHYSICIAN WORKFORCE, GEORGIA BOARD OF: MOREHOUSE SCHOOL OF MEDICINE GRANT

The purpose is to recruit and train students as physicians committed to the primary healthcare needs of underserved Georgians.

| | | |
|-----|---------------------|--------------|
| 360 | Total Funds | \$10,141,628 |
| 361 | State Funds | \$10,141,628 |
| 362 | State General Funds | \$10,141,628 |

PHYSICIAN WORKFORCE, GEORGIA BOARD OF: UNDERGRADUATE MEDICAL EDUCATION

The purpose is to identify the physician workforce needs of Georgia communities and to meet those needs through the support and development of medical education programs.

| | | |
|-----|---------------------|-------------|
| 363 | Total Funds | \$3,428,706 |
| 364 | State Funds | \$3,428,706 |
| 365 | State General Funds | \$3,428,706 |

MEDICAL EDUCATION BOARD, STATE

The purpose is to provide an adequate supply of physicians in rural areas of the state; and to provide a program of aid to promising medical students.

| | | |
|-----|---------------------|-------------|
| 366 | Total Funds | \$1,352,788 |
| 367 | State Funds | \$1,352,788 |
| 368 | State General Funds | \$1,352,788 |

Section 18: Corrections, Department of

| | |
|---|----------------------|
| Total Funds | \$958,801,358 |
| Non State Funds | \$30,873,293 |
| Federal Funds Not Specifically Identified | \$9,616,943 |
| Agency Funds | \$21,256,350 |
| State Funds | \$927,228,065 |
| State General Funds | \$927,228,065 |
| Intra-State Government Transfers | \$700,000 |
| Other Intra-State Government Payments | \$700,000 |

BAINBRIDGE PROBATION SUBSTANCE ABUSE TREATMENT CENTER

The purpose is to provide a sanctioning option for probationers who require more security and supervision than provided by regular community supervision.

| | | |
|-----|---|-------------|
| 369 | Total Funds | \$3,254,462 |
| 370 | Non-State Funds | \$27,789 |
| 371 | Agency Funds | \$7,046 |
| 372 | Federal Funds Not Specifically Identified | \$20,743 |
| 373 | State Funds | \$3,226,673 |
| 374 | State General Funds | \$3,226,673 |

COMPENSATION PER GENERAL ASSEMBLY RESOLUTIONS

The purpose is to fund HR108 of the 2005 session.

| | | |
|-----|---------------------|-----------|
| 375 | Total Funds | \$512,377 |
| 376 | State Funds | \$512,377 |
| 377 | State General Funds | \$512,377 |

COUNTY JAIL SUBSIDY

The purpose is to reimburse counties for the costs of incarcerating state prisoners in their local facilities.

| | | |
|-----|---|--------------|
| 378 | Total Funds | \$12,154,999 |
| 379 | Non-State Funds | \$2,501,508 |
| 380 | Federal Funds Not Specifically Identified | \$2,501,508 |
| 381 | State Funds | \$9,653,491 |
| 382 | State General Funds | \$9,653,491 |

DEPARTMENTAL ADMINISTRATION

The purpose is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

| | | |
|-----|---|--------------|
| 383 | Total Funds | \$54,848,017 |
| 384 | Non-State Funds | \$1,836,000 |
| 385 | Federal Funds Not Specifically Identified | \$1,836,000 |
| 386 | State Funds | \$53,012,017 |
| 387 | State General Funds | \$53,012,017 |

DETENTION CENTERS

The purpose is to provide a sanctioning option for probationers who require more security or supervision than provided by regular community supervision or a diversion center.

| | | |
|-----|---|--------------|
| 388 | Total Funds | \$47,166,724 |
| 389 | Non-State Funds | \$3,716,165 |
| 390 | Agency Funds | \$1,136,399 |
| 391 | Federal Funds Not Specifically Identified | \$2,579,766 |
| 392 | State Funds | \$43,450,559 |
| 393 | State General Funds | \$43,450,559 |

FOOD AND FARM OPERATIONS

The purpose is to raise crops and livestock, and produce dairy items used in preparing meals for offenders.

| | | |
|-----|---|--------------|
| 394 | Total Funds | \$12,624,465 |
| 395 | Non-State Funds | \$216,725 |
| 396 | Agency Funds | \$194,725 |
| 397 | Federal Funds Not Specifically Identified | \$22,000 |
| 398 | State Funds | \$12,407,740 |
| 399 | State General Funds | \$12,407,740 |

HEALTH

The purpose is to provide the required constitutional level of health care to the inmates of the correctional system in the most cost effective and humane manner possible.

| | | |
|-----|---------------------|---------------|
| 400 | Total Funds | \$160,007,352 |
| 401 | Non-State Funds | \$8,464,209 |
| 402 | Agency Funds | \$8,464,209 |
| 403 | State Funds | \$151,543,143 |
| 404 | State General Funds | \$151,543,143 |

OFFENDER MANAGEMENT

The purpose is to provide cost effective correctional services that ensures public safety.

| | | |
|-----|---------------------|--------------|
| 405 | Total Funds | \$44,118,606 |
| 406 | State Funds | \$44,118,606 |
| 407 | State General Funds | \$44,118,606 |

PAROLE REVOCATION CENTERS

The purpose is to provide a sanction for parole violations.

| | | |
|-----|---|-------------|
| 408 | Total Funds | \$3,894,956 |
| 409 | Non-State Funds | \$59,648 |
| 410 | Agency Funds | \$49,138 |
| 411 | Federal Funds Not Specifically Identified | \$10,510 |
| 412 | State Funds | \$3,835,308 |
| 413 | State General Funds | \$3,835,308 |

PRIVATE PRISONS

The purpose is to provide cost effective correctional services that ensure public safety.

| | | |
|-----|---------------------|--------------|
| 414 | Total Funds | \$72,518,200 |
| 415 | State Funds | \$72,518,200 |
| 416 | State General Funds | \$72,518,200 |

PROBATION DIVERSION CENTERS

The purpose is to provide a residential sentencing option that allows offenders to continue to work in the community while receiving close supervision from corrections officials.

| | | |
|-----|---|--------------|
| 417 | Total Funds | \$16,172,848 |
| 418 | Non-State Funds | \$3,388,692 |
| 419 | Agency Funds | \$3,188,692 |
| 420 | Federal Funds Not Specifically Identified | \$200,000 |
| 421 | State Funds | \$12,784,156 |
| 422 | State General Funds | \$12,784,156 |

PROBATION SUPERVISION

The purpose is to supervise probationers.

| | | |
|-----|---------------------|--------------|
| 423 | Total Funds | \$68,632,697 |
| 424 | State Funds | \$68,632,697 |
| 425 | State General Funds | \$68,632,697 |

STATE PRISONS

The purpose is to house violent or repeat criminals, or nonviolent inmates who have exhausted all other forms of punishment.

| | | |
|-----|---|---------------|
| 426 | Total Funds | \$442,582,200 |
| 427 | Non-State Funds | \$10,662,557 |
| 428 | Agency Funds | \$8,216,141 |
| 429 | Federal Funds Not Specifically Identified | \$2,446,416 |
| 430 | State Funds | \$431,219,643 |
| 431 | State General Funds | \$431,219,643 |
| 432 | Intra-State Government Transfers | \$700,000 |
| 433 | Other Intra-State Government Payments | \$700,000 |

TRANSITIONAL CENTERS

The purpose is to provide "work release", allowing the inmate to obtain and maintain a paying job in the community while requiring him or her to conform to the structure of the center.

| | | |
|-----|---------------------|--------------|
| 434 | Total Funds | \$20,313,455 |
| 435 | State Funds | \$20,313,455 |
| 436 | State General Funds | \$20,313,455 |

Section 19: Defense, Department of

| | |
|---|---------------------|
| Total Funds | \$46,131,314 |
| Non State Funds | \$37,771,909 |
| Federal Funds Not Specifically Identified | \$35,265,153 |
| Agency Funds | \$2,506,756 |
| State Funds | \$8,359,405 |
| State General Funds | \$8,359,405 |
| Intra-State Government Transfers | \$0 |

CIVIL SUPPORT

The purpose is to provide an all volunteer force to augment Georgia's organized militia in the event of a federal force mobilization.

| | | |
|-----|---|-------------|
| 437 | Total Funds | \$9,024,617 |
| 438 | Non-State Funds | \$5,670,709 |
| 439 | Federal Funds Not Specifically Identified | \$5,670,709 |
| 440 | State Funds | \$3,353,908 |
| 441 | State General Funds | \$3,353,908 |

DEPARTMENTAL ADMINISTRATION

The purpose is to provide administration to the organized militia in the State of Georgia.

| | | |
|-----|---|-------------|
| 442 | Total Funds | \$2,516,146 |
| 443 | Non-State Funds | \$240,924 |
| 444 | Agency Funds | \$138,791 |
| 445 | Federal Funds Not Specifically Identified | \$102,133 |
| 446 | State Funds | \$2,275,222 |
| 447 | State General Funds | \$2,275,222 |

FACILITIES MANAGEMENT

The purpose is to provide and maintain administrative, flight and training facilities for the Georgia Air National Guard that enhance readiness and are aesthetically pleasing within the community.

| | | |
|-----|---|--------------|
| 448 | Total Funds | \$34,114,775 |
| 449 | Non-State Funds | \$31,860,276 |
| 450 | Agency Funds | \$2,367,965 |
| 451 | Federal Funds Not Specifically Identified | \$29,492,311 |
| 452 | State Funds | \$2,254,499 |
| 453 | State General Funds | \$2,254,499 |

MILITARY READINESS

The purpose is to provide a trained and ready military air force that can be activated and deployed at the direction of the President or the Governor to insure the safety and well being of all citizens.

| | | |
|-----|---------------------|-----------|
| 454 | Total Funds | \$475,776 |
| 455 | State Funds | \$475,776 |
| 456 | State General Funds | \$475,776 |

Section 20: Early Care and Learning, Department of

| | |
|---|----------------------|
| Total Funds | \$383,868,470 |
| Non State Funds | \$88,886,345 |
| Federal Funds Not Specifically Identified | \$88,865,436 |
| Agency Funds | \$20,909 |
| State Funds | \$294,111,979 |
| Lottery Funds | \$290,081,308 |
| State General Funds | \$4,030,671 |
| Intra-State Government Transfers | \$870,146 |
| Other Intra-State Government Payments | \$870,146 |

CHILD CARE SERVICES

The purpose is to guide and assist child care learning facilities to provide safe, healthy, quality child care so that children experience optimum opportunities for learning and growth.

| | | |
|-----|-------------|-------------|
| 457 | Total Funds | \$4,700,578 |
|-----|-------------|-------------|

| | | |
|-----|---|-------------|
| 458 | Non-State Funds | \$669,907 |
| 459 | Federal Funds Not Specifically Identified | \$669,907 |
| 460 | State Funds | \$4,030,671 |
| 461 | State General Funds | \$4,030,671 |

NUTRITION

The purpose is to ensure that eligible children and adults receive USDA compliant meals.

| | | |
|-----|---|--------------|
| 462 | Total Funds | \$88,000,835 |
| 463 | Non-State Funds | \$88,000,835 |
| 464 | Federal Funds Not Specifically Identified | \$88,000,835 |

PRE-KINDERGARTEN PROGRAM

The purpose is to provide funding for providers who operate the Pre-K program.

| | | |
|-----|---|---------------|
| 465 | Total Funds | \$290,296,911 |
| 466 | Non-State Funds | \$215,603 |
| 467 | Agency Funds | \$20,909 |
| 468 | Federal Funds Not Specifically Identified | \$194,694 |
| 469 | State Funds | \$290,081,308 |
| 470 | Lottery Funds | \$290,081,308 |

QUALITY INITIATIVES

The purpose is to explore new ideas and help implement innovative strategies that focus on improving the quality of early education, child care, and nutrition for Georgia's children and families.

| | | |
|-----|---------------------------------------|-----------|
| 471 | Total Funds | \$870,146 |
| 472 | Intra-State Government Transfers | \$870,146 |
| 473 | Other Intra-State Government Payments | \$870,146 |

Section 21: Economic Development, Department of

| | |
|---|---------------------|
| Total Funds | \$29,671,123 |
| Non State Funds | \$20,244 |
| Agency Funds | \$20,244 |
| State Funds | \$29,650,879 |
| State General Funds | \$29,650,879 |
| Intra-State Government Transfers | \$0 |

BUSINESS RECRUITMENT AND EXPANSION

The purpose is to provide assistance to local communities and to the state to recruit, retain, and expand businesses in Georgia.

| | | |
|-----|---------------------|-------------|
| 474 | Total Funds | \$6,783,664 |
| 475 | State Funds | \$6,783,664 |
| 476 | State General Funds | \$6,783,664 |

DEPARTMENTAL ADMINISTRATION

The purpose is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

| | | |
|-----|---------------------|-------------|
| 477 | Total Funds | \$6,213,661 |
| 478 | State Funds | \$6,213,661 |
| 479 | State General Funds | \$6,213,661 |

FILM, MUSIC, AND VIDEO

The purpose is to increase industry awareness of Georgia business opportunities, infrastructure resources, and natural resources as it pertains to the film, video, and music industry.

| | | |
|-----|---------------------|-------------|
| 480 | Total Funds | \$1,012,337 |
| 481 | State Funds | \$1,012,337 |
| 482 | State General Funds | \$1,012,337 |

INTERNATIONAL RELATIONS AND TRADE

The purpose is to provide international trade opportunities through exports to provide executive leadership for international relations and promote Georgia products and companies to other nations.

| | | |
|-----|---------------------|-------------|
| 483 | Total Funds | \$2,056,980 |
| 484 | State Funds | \$2,056,980 |
| 485 | State General Funds | \$2,056,980 |

OFFICE OF SCIENCE AND TECHNOLOGY BUSINESS DEVELOPMENT

The purpose is to lead in the recruitment, growth, and marketing of the life sciences and technology industries in Georgia.

| | | |
|-----|---------------------|-------------|
| 486 | Total Funds | \$1,563,914 |
| 487 | State Funds | \$1,563,914 |
| 488 | State General Funds | \$1,563,914 |

SMALL AND MINORITY BUSINESS DEVELOPMENT

The purpose is to provide guidance and support to agencies in maximizing access to state business opportunities for small and minority businesses.

| | | |
|-----|---------------------|-----------|
| 489 | Total Funds | \$944,398 |
| 490 | Non-State Funds | \$20,244 |
| 491 | Agency Funds | \$20,244 |
| 492 | State Funds | \$924,154 |
| 493 | State General Funds | \$924,154 |

TOURISM

The purpose is to provide information to visitors about tourism opportunities throughout the state and encourage tourism expenditures.

| | | |
|-----|---------------------|--------------|
| 494 | Total Funds | \$11,096,169 |
| 495 | State Funds | \$11,096,169 |
| 496 | State General Funds | \$11,096,169 |

Section 22: Education, Department of

| | |
|---|------------------------|
| Total Funds | \$7,593,338,019 |
| Non State Funds | \$1,153,659,899 |
| Federal Funds Not Specifically Identified | \$1,111,268,592 |
| Other Non-State Funds | \$42,391,307 |
| State Funds | \$6,439,678,120 |
| State General Funds | \$6,439,678,120 |
| Intra-State Government Transfers | \$0 |

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,425.97. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

ACADEMIC COACH

The purpose of this program is to provide certificated public school teachers who exhibit excellence in the classroom with salary supplements or bonuses in exchange for mentoring other public school teachers.

| | | |
|-----|---------------------|-------------|
| 497 | Total Funds | \$3,899,132 |
| 498 | State Funds | \$3,899,132 |
| 499 | State General Funds | \$3,899,132 |

AGRICULTURAL EDUCATION

The purpose is to provide students with competencies to make them aware of the importance of the agricultural industry and develop skills to prepare them for the world of work.

| | | |
|-----|---|-------------|
| 500 | Total Funds | \$7,999,999 |
| 501 | Non-State Funds | \$576,577 |
| 502 | Other Non-State Funds | \$450,000 |
| 503 | Federal Funds Not Specifically Identified | \$126,577 |
| 504 | State Funds | \$7,423,422 |
| 505 | State General Funds | \$7,423,422 |

CENTRAL OFFICE

The purpose is to act as a service oriented agency supporting local school districts.

| | | |
|-----|---|--------------|
| 506 | Total Funds | \$78,258,130 |
| 507 | Non-State Funds | \$43,333,449 |
| 508 | Other Non-State Funds | \$6,899,025 |
| 509 | Federal Funds Not Specifically Identified | \$36,434,424 |
| 510 | State Funds | \$34,924,681 |
| 511 | State General Funds | \$34,924,681 |

CHARTER SCHOOLS

Georgia's Charter School program seeks to support and encourage development and approval of charter public schools as one part of Georgia's overall school improvement strategy.

| | | |
|-----|---|-------------|
| 512 | Total Funds | \$7,499,904 |
| 513 | Non-State Funds | \$6,729,711 |
| 514 | Federal Funds Not Specifically Identified | \$6,729,711 |
| 515 | State Funds | \$770,193 |
| 516 | State General Funds | \$770,193 |

COMMUNITIES IN SCHOOLS

Communities in Schools operates alternative education programs throughout the state, bringing community resources into schools to help students stay in school and prepare for life.

| | | |
|-----|---------------------|-------------|
| 517 | Total Funds | \$1,320,623 |
| 518 | State Funds | \$1,320,623 |
| 519 | State General Funds | \$1,320,623 |

CURRICULUM DEVELOPMENT

The purpose is to provide a world-class curriculum that will drive both instruction and assessment for Georgia's teachers and students.

| | | |
|-----|---------------------|-------------|
| 520 | Total Funds | \$1,774,833 |
| 521 | State Funds | \$1,774,833 |
| 522 | State General Funds | \$1,774,833 |

FEDERAL PROGRAMS

Federal programs coordinates federally funded programs and allocates federal funds to school systems.

| | | |
|-----|---|---------------|
| 523 | Total Funds | \$817,561,039 |
| 524 | Non-State Funds | \$817,561,039 |
| 525 | Federal Funds Not Specifically Identified | \$817,561,039 |

FOREIGN LANGUAGE

The foreign language program provides funds to elementary schools for foreign language instruction.

| | | |
|-----|---------------------|-------------|
| 526 | Total Funds | \$1,590,857 |
| 527 | State Funds | \$1,590,857 |
| 528 | State General Funds | \$1,590,857 |

GEORGIA LEARNING RESOURCES SYSTEM

The purpose of this program is to provide training and resources to educators and parents of students with disabilities through a network of 17 centers around the state.

| | | |
|-----|---|-------------|
| 529 | Total Funds | \$5,117,573 |
| 530 | Non-State Funds | \$5,117,573 |
| 531 | Federal Funds Not Specifically Identified | \$5,117,573 |

GEORGIA VIRTUAL SCHOOL

The purpose of this program is to provide students enrollment in state funded courses via the Internet or in any other manner not involving on-site interaction with a teacher.

| | | |
|-----|---------------------|-------------|
| 532 | Total Funds | \$1,385,000 |
| 533 | State Funds | \$1,385,000 |
| 534 | State General Funds | \$1,385,000 |

GEORGIA YOUTH SCIENCE AND TECHNOLOGY

The purpose of this program is to increase interest and enthusiasm in science and the technologies, particularly among elementary and middle school teachers and students.

| | | |
|-----|---------------------|-----------|
| 535 | Total Funds | \$689,203 |
| 536 | State Funds | \$689,203 |
| 537 | State General Funds | \$689,203 |

GOVERNOR'S HONORS PROGRAM

The purpose of this program is to provide intellectually gifted and artistically talented high school students challenging and enriching educational opportunities not usually available during the regular school year.

| | | |
|-----|---------------------|-------------|
| 538 | Total Funds | \$1,416,743 |
| 539 | State Funds | \$1,416,743 |
| 540 | State General Funds | \$1,416,743 |

INFORMATION TECHNOLOGY SERVICES

The purpose is primarily responsible for the collection and reporting of accurate data through the development and maintenance of web-enabled applications.

| | | |
|-----|---------------------|-------------|
| 541 | Total Funds | \$7,496,550 |
| 542 | State Funds | \$7,496,550 |
| 543 | State General Funds | \$7,496,550 |

NATIONAL BOARD CERTIFICATION

National Board Certification is jointly administered between the Department of Education and the Professional Standards Commission. The Department of Education component provides the ten percent salary increase for national board certified teachers (based on the state salary) to local systems.

| | | |
|-----|---------------------|--------------|
| 544 | Total Funds | \$11,038,035 |
| 545 | State Funds | \$11,038,035 |
| 546 | State General Funds | \$11,038,035 |

NATIONAL SCIENCE CENTER AND FOUNDATION

The purpose of this program is to ignite and promote students' interest in Mathematics and Sciences, to develop new ways to use technology in teaching, and to deploy those methods in our schools.

| | | |
|-----|---------------------|-------------|
| 547 | Total Funds | \$1,416,750 |
| 548 | State Funds | \$1,416,750 |
| 549 | State General Funds | \$1,416,750 |

NON QUALITY BASIC EDUCATION FORMULA GRANTS

The purpose of this program is to assure that sufficient funds are provided in order for the State's public school students to receive an effective education.

| | | |
|-----|---------------------|-------------|
| 550 | Total Funds | \$7,688,674 |
| 551 | State Funds | \$7,688,674 |
| 552 | State General Funds | \$7,688,674 |

NUTRITION

The purpose is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school.

| | | |
|-----|---|---------------|
| 553 | Total Funds | \$224,393,314 |
| 554 | Non-State Funds | \$188,375,722 |
| 555 | Federal Funds Not Specifically Identified | \$188,375,722 |
| 556 | State Funds | \$36,017,592 |
| 557 | State General Funds | \$36,017,592 |

PRESCHOOL HANDICAPPED

The purpose of this program is to provide early intervention so students with disabilities will enter schools with the skills to succeed.

| | | |
|-----|---------------------|--------------|
| 558 | Total Funds | \$24,008,490 |
| 559 | State Funds | \$24,008,490 |
| 560 | State General Funds | \$24,008,490 |

PRINCIPAL SUPPLEMENTS

The purpose of the program is to provide supplements to principals, the amount being determined by multiplying the amount per weighted full-time equivalent count by the weighted full-time equivalent count for each school.

| | | |
|-----|---------------------|-------------|
| 561 | Total Funds | \$5,361,125 |
| 562 | State Funds | \$5,361,125 |
| 563 | State General Funds | \$5,361,125 |

QUALITY BASIC EDUCATION EQUALIZATION

This program provides money to local school systems after assessing an equity breakdown of the Local Five Mill Share Program in order to narrow the gap (per pupil) between school systems.

| | | |
|-----|---------------------|---------------|
| 564 | Total Funds | \$371,657,510 |
| 565 | State Funds | \$371,657,510 |
| 566 | State General Funds | \$371,657,510 |

QUALITY BASIC EDUCATION LOCAL FIVE MILL SHARE

The state will pay 80% of QBE Formula funded costs and local school systems are required to pay 20%. The Local Five Mill Share is a required local effort and is based on five mills of tax on the equalized adjusted property tax digest.

| | | |
|-----|---------------------|-------------------|
| 567 | Total Funds | (\$1,335,476,389) |
| 568 | State Funds | (\$1,335,476,389) |
| 569 | State General Funds | (\$1,335,476,389) |

QUALITY BASIC EDUCATION PROGRAM

The purpose is to provide funds to school systems for the instruction of students in grades K-12 to ensure that Georgia's K-12 students are academically prepared for further education and the workplace.

| | | |
|-----|---------------------|-----------------|
| 570 | Total Funds | \$6,677,381,942 |
| 571 | State Funds | \$6,677,381,942 |
| 572 | State General Funds | \$6,677,381,942 |

REGIONAL EDUCATION SERVICE AGENCIES

The purpose is to provide Georgia's 16 Regional Education Service Agencies with shared services to improve the effectiveness of educational programs and services to local school systems.

| | | |
|-----|---------------------|--------------|
| 573 | Total Funds | \$11,473,253 |
| 574 | State Funds | \$11,473,253 |
| 575 | State General Funds | \$11,473,253 |

SCHOOL IMPROVEMENT

The purpose is to design and implement a coherent and sustained statewide system of support and process for improvement, providing local education agencies and schools in Georgia with tools and resources as well as intensive support for schools not making Adequate Yearly Progress.

| | | |
|-----|-----------------------|--------------|
| 576 | Total Funds | \$11,736,228 |
| 577 | Non-State Funds | \$100,000 |
| 578 | Other Non-State Funds | \$100,000 |
| 579 | State Funds | \$11,636,228 |
| 580 | State General Funds | \$11,636,228 |

SCHOOL NURSES

The purpose of this program is to provide appropriate health procedures to allow students to remain in school and increase opportunities for academic success.

| | | |
|-----|-----------------------|--------------|
| 581 | Total Funds | \$30,000,000 |
| 582 | Non-State Funds | \$30,000,000 |
| 583 | Other Non-State Funds | \$30,000,000 |

SEVERELY EMOTIONALLY DISTURBED

The purpose is to provide statewide services to parents and educators of students with disabilities.

| | | |
|-----|---|--------------|
| 584 | Total Funds | \$72,408,795 |
| 585 | Non-State Funds | \$7,724,112 |
| 586 | Federal Funds Not Specifically Identified | \$7,724,112 |
| 587 | State Funds | \$64,684,683 |

588 State General Funds \$64,684,683

STATE INTERAGENCY TRANSFERS

The purpose is to provide health insurance to retired teachers and non certified personnel and to pass through funding via a contract.

| | | |
|-----|---|---------------|
| 589 | Total Funds | \$270,480,390 |
| 590 | Non-State Funds | \$18,888,697 |
| 591 | Federal Funds Not Specifically Identified | \$18,888,697 |
| 592 | State Funds | \$251,591,693 |
| 593 | State General Funds | \$251,591,693 |

STATE READING AND MATH

The purpose of this program is to improve academic proficiency in reading and math by funding research-based programs in grades K-3 and after-school programs in grades 4-8.

| | | |
|-----|---------------------|--------------|
| 594 | Total Funds | \$26,652,770 |
| 595 | State Funds | \$26,652,770 |
| 596 | State General Funds | \$26,652,770 |

STATE SCHOOLS

The purpose of the State Schools is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

| | | |
|-----|-----------------------|--------------|
| 597 | Total Funds | \$19,808,038 |
| 598 | Non-State Funds | \$932,715 |
| 599 | Other Non-State Funds | \$932,715 |
| 600 | State Funds | \$18,875,323 |
| 601 | State General Funds | \$18,875,323 |

TECHNOLOGY/CAREER EDUCATION

The purpose is to equip students with academic, technical and leadership skills.

| | | |
|-----|---|--------------|
| 602 | Total Funds | \$39,872,754 |
| 603 | Non-State Funds | \$24,616,113 |
| 604 | Other Non-State Funds | \$4,009,567 |
| 605 | Federal Funds Not Specifically Identified | \$20,606,546 |
| 606 | State Funds | \$15,256,641 |
| 607 | State General Funds | \$15,256,641 |

TESTING

The purpose is to adopt a student assessment program consisting of instruments, procedures, and policies necessary to implement the program.

| | | |
|-----|---|--------------|
| 608 | Total Funds | \$27,414,020 |
| 609 | Non-State Funds | \$9,704,191 |
| 610 | Federal Funds Not Specifically Identified | \$9,704,191 |
| 611 | State Funds | \$17,709,829 |
| 612 | State General Funds | \$17,709,829 |

TRANSPORTATION

This purpose of this program is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities. Assistance is provided in the areas of driver training, funding, equipment specifications and purchases.

| | | |
|-----|---------------------|---------------|
| 613 | Total Funds | \$158,353,875 |
| 614 | State Funds | \$158,353,875 |
| 615 | State General Funds | \$158,353,875 |

TUITION FOR MULTI-HANDICAPPED

The purpose of this program is to provide funds to assist school systems that have multi-handicapped students. These funds are intended to assist systems in meeting the high cost of private residential placements and to provide a continuum of placements for such students as mandated by federal regulations.

| | | |
|-----|-------------|-------------|
| 616 | Total Funds | \$1,658,859 |
| 617 | State Funds | \$1,658,859 |

Section 23: Employees' Retirement System of Georgia

| | |
|---|---------------------|
| Total Funds | \$22,198,378 |
| Non State Funds | \$228,749 |
| Other Non-State Funds | \$228,749 |
| State Funds | \$5,112,647 |
| State General Funds | \$5,112,647 |
| Intra-State Government Transfers | \$16,856,982 |
| Retirement Payments | \$16,856,982 |

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 10.41% for New Plan Employees and 5.66% for Old Plan Employees for State Fiscal Year 2005.

It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$23.35 per member for State Fiscal Year 2005.

GEORGIA MILITARY PENSION FUND

The purpose is to provide retirement allowances and other benefits for members of the Georgia National Guard.

| | | |
|-----|---------------------|-----------|
| 619 | Total Funds | \$890,651 |
| 620 | State Funds | \$890,651 |
| 621 | State General Funds | \$890,651 |

SYSTEM ADMINISTRATION

The purpose is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

| | | |
|-----|----------------------------------|--------------|
| 622 | Total Funds | \$17,085,731 |
| 623 | Non-State Funds | \$228,749 |
| 624 | Other Non-State Funds | \$228,749 |
| 625 | Intra-State Government Transfers | \$16,856,982 |
| 626 | Retirement Payments | \$16,856,982 |

PUBLIC SCHOOL EMPLOYEES RETIREMENT SYSTEM

The purpose is to account for the receipt of retirement contributions, to ensure sound investing of system funds, and timely and accurate payment of retirement benefits.

| | | |
|-----|---------------------|-------------|
| 627 | Total Funds | \$4,221,996 |
| 628 | State Funds | \$4,221,996 |
| 629 | State General Funds | \$4,221,996 |

Section 24: Forestry Commission, State

| | |
|---|---------------------|
| Total Funds | \$38,202,402 |
| Non State Funds | \$6,270,129 |
| Federal Funds Not Specifically Identified | \$822,000 |
| Agency Funds | \$5,448,129 |
| State Funds | \$31,932,273 |
| State General Funds | \$31,932,273 |
| Intra-State Government Transfers | \$0 |

COMMISSION ADMINISTRATION

The purpose is to administer work force needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

| | | |
|-----|---------------------|-------------|
| 630 | Total Funds | \$3,971,637 |
| 631 | Non-State Funds | \$173,027 |
| 632 | Agency Funds | \$173,027 |
| 633 | State Funds | \$3,798,610 |
| 634 | State General Funds | \$3,798,610 |

FOREST MANAGEMENT

The purpose is to survey 20% of permanently established forest survey plots annually to gather forest health and inventory data.

| | | |
|-----|---|-------------|
| 635 | Total Funds | \$3,804,212 |
| 636 | Non-State Funds | \$1,179,500 |
| 637 | Agency Funds | \$627,500 |
| 638 | Federal Funds Not Specifically Identified | \$552,000 |
| 639 | State Funds | \$2,624,712 |
| 640 | State General Funds | \$2,624,712 |

FOREST PROTECTION

The purpose is to protect the public and forest resources.

| | | |
|-----|---|--------------|
| 641 | Total Funds | \$28,451,721 |
| 642 | Non-State Funds | \$2,876,611 |
| 643 | Agency Funds | \$2,676,611 |
| 644 | Federal Funds Not Specifically Identified | \$200,000 |
| 645 | State Funds | \$25,575,110 |
| 646 | State General Funds | \$25,575,110 |

TREE IMPROVEMENT

The purpose is to provide quality, forest tree planting stock to Georgia landowners at reasonable prices without reliance on legislative appropriations.

| | | |
|-----|---------------------|-----------|
| 647 | Total Funds | \$119,123 |
| 648 | State Funds | \$119,123 |
| 649 | State General Funds | \$119,123 |

TREE SEEDLING NURSERY

The purpose is to provide quality, forest tree planting stock to Georgia landowners at reasonable prices without reliance on legislative appropriations.

| | | |
|-----|---|-------------|
| 650 | Total Funds | \$1,855,709 |
| 651 | Non-State Funds | \$2,040,991 |
| 652 | Agency Funds | \$1,970,991 |
| 653 | Federal Funds Not Specifically Identified | \$70,000 |
| 654 | State Funds | (\$185,282) |
| 655 | State General Funds | (\$185,282) |

Section 25: Governor, Office of the

| | |
|---|---------------------|
| Total Funds | \$56,493,796 |
| Non State Funds | \$6,493,772 |
| Federal Funds Not Specifically Identified | \$5,542,383 |
| Agency Funds | \$890,545 |
| Other Non-State Funds | \$60,844 |
| State Funds | \$50,000,024 |
| Tobacco Funds | \$10,482,554 |
| State General Funds | \$39,517,470 |
| Intra-State Government Transfers | \$0 |

There is hereby appropriated to the Office of the Governor the sum of \$400,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the office of the Consumer Affairs for all the purposes for which such moneys may be appropriated pursuant to Article 28.

The Mansion allowance shall be \$40,000.

CHILD ADVOCATE, OFFICE OF THE

The purpose is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

| | | |
|-----|---------------------|-----------|
| 656 | Total Funds | \$716,356 |
| 657 | State Funds | \$716,356 |
| 658 | State General Funds | \$716,356 |

GOVERNOR'S EMERGENCY FUND

The purpose is to provide emergency funds to draw on when disasters create extraordinary demands on government.

| | | |
|-----|---------------------|-------------|
| 659 | Total Funds | \$3,469,576 |
| 660 | State Funds | \$3,469,576 |
| 661 | State General Funds | \$3,469,576 |

GOVERNOR'S OFFICE

The purpose is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies.

| | | |
|-----|---------------------|-------------|
| 662 | Total Funds | \$5,056,367 |
| 663 | State Funds | \$5,056,367 |
| 664 | State General Funds | \$5,056,367 |

OFFICE OF HOMELAND SECURITY

Per Executive Order, the purpose is to lead and direct the preparation, employment and management of state resources to safeguard Georgia and its citizens against threats or acts of terrorism and natural disasters.

| | | |
|-----|---------------------|-----------|
| 665 | Total Funds | \$592,905 |
| 666 | State Funds | \$592,905 |
| 667 | State General Funds | \$592,905 |

OFFICE OF THE STATE INSPECTOR GENERAL

Per Executive Order, the purpose is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste and abuse.

| | | |
|-----|---------------------|-----------|
| 668 | Total Funds | \$791,432 |
| 669 | State Funds | \$791,432 |
| 670 | State General Funds | \$791,432 |

EMERGENCY MANAGEMENT AGENCY, GEORGIA

The purpose is to provide a comprehensive and aggressive emergency preparedness, response, and recovery program for the citizens of Georgia in order to save lives, protect property, and reduce the effects of disasters.

| | | |
|-----|---|-------------|
| 671 | Total Funds | \$6,424,580 |
| 672 | Non-State Funds | \$4,435,412 |
| 673 | Agency Funds | \$307,856 |
| 674 | Federal Funds Not Specifically Identified | \$4,127,556 |
| 675 | State Funds | \$1,989,168 |
| 676 | State General Funds | \$1,989,168 |

STUDENT ACHIEVEMENT, OFFICE OF

The purpose is to improve student achievement and school completion in Georgia.

| | | |
|-----|---|-------------|
| 677 | Total Funds | \$1,401,864 |
| 678 | Non-State Funds | \$266,000 |
| 679 | Federal Funds Not Specifically Identified | \$266,000 |
| 680 | State Funds | \$1,135,864 |
| 681 | State General Funds | \$1,135,864 |

EQUAL OPPORTUNITY, GEORGIA COMMISSION ON

The purpose is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act which makes it unlawful for discrimination against any individual.

| | | |
|-----|---|-------------|
| 682 | Total Funds | \$1,082,924 |
| 683 | Non-State Funds | \$387,217 |
| 684 | Federal Funds Not Specifically Identified | \$387,217 |
| 685 | State Funds | \$695,707 |
| 686 | State General Funds | \$695,707 |

CONSUMER AFFAIRS, GOVERNOR'S OFFICE OF

The Office of Consumer Affairs protects consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.

| | | |
|-----|---------------------|-------------|
| 687 | Total Funds | \$3,855,041 |
| 688 | Non-State Funds | \$567,689 |
| 689 | Agency Funds | \$567,689 |
| 690 | State Funds | \$3,287,352 |
| 691 | State General Funds | \$3,287,352 |

ARTS, GEORGIA COUNCIL FOR THE

The purpose is to provide general operation support and project support grants for art organizations.

| | | |
|-----|---|-------------|
| 692 | Total Funds | \$4,626,070 |
| 693 | Non-State Funds | \$725,524 |
| 694 | Agency Funds | \$15,000 |
| 695 | Other Non-State Funds | \$60,844 |
| 696 | Federal Funds Not Specifically Identified | \$649,680 |
| 697 | State Funds | \$3,900,546 |
| 698 | State General Funds | \$3,900,546 |

PROFESSIONAL STANDARDS COMMISSION, GEORGIA

The purpose is to direct the preparation, certification, professional discipline and recruitment of educators in Georgia.

| | | |
|-----|---|-------------|
| 699 | Total Funds | \$6,691,770 |
| 700 | Non-State Funds | \$111,930 |
| 701 | Federal Funds Not Specifically Identified | \$111,930 |
| 702 | State Funds | \$6,579,840 |
| 703 | State General Funds | \$6,579,840 |

PAYMENTS TO THE GEORGIA CANCER COALITION

The purpose is to provide funds to the Cancer Coalition for ongoing research and preventative measures.

| | | |
|-----|---------------|--------------|
| 704 | Total Funds | \$10,482,554 |
| 705 | State Funds | \$10,482,554 |
| 706 | Tobacco Funds | \$10,482,554 |

PLANNING AND BUDGET - ATTACHED AGENCY ADMINISTRATION

The purpose is to provide administration services to various agencies.

| | | |
|-----|---------------------|-------------|
| 707 | Total Funds | \$4,961,364 |
| 708 | State Funds | \$4,961,364 |
| 709 | State General Funds | \$4,961,364 |

PLANNING AND BUDGET - BUDGET MANAGEMENT AND FISCAL POLICY

The purpose is to supply budgeting, policy management and revenue forecasting for the Office of the Governor.

| | | |
|-----|---------------------|-------------|
| 710 | Total Funds | \$2,331,824 |
| 711 | State Funds | \$2,331,824 |
| 712 | State General Funds | \$2,331,824 |

PLANNING AND BUDGET - OFFICE ADMINISTRATION

The purpose is to provide the governor with policymaking assistance in determining strategic and tactical plans for state agencies.

| | | |
|-----|---------------------|-------------|
| 713 | Total Funds | \$1,521,238 |
| 714 | State Funds | \$1,521,238 |
| 715 | State General Funds | \$1,521,238 |

PLANNING AND BUDGET - PLANNING AND EVALUATION

The purpose is to provide capital budget planning and review and to provide strategic and business planning services to the Office of the Governor.

| | | |
|-----|-------------|-----------|
| 716 | Total Funds | \$899,456 |
|-----|-------------|-----------|

| | | |
|-----|---------------------|-----------|
| 717 | State Funds | \$899,456 |
| 718 | State General Funds | \$899,456 |

PLANNING AND BUDGET - RESEARCH AND MANAGEMENT

The purpose is to provide policy and program research for the Office of the Governor and to manage state Clearinghouse function and provide the Office of Planning and Budget database and technical support.

| | | |
|-----|---------------------|-------------|
| 719 | Total Funds | \$1,588,475 |
| 720 | State Funds | \$1,588,475 |
| 721 | State General Funds | \$1,588,475 |

Section 26: Human Resources, Department of

| | |
|---|------------------------|
| Total Funds | \$2,799,962,234 |
| Non State Funds | \$1,427,684,282 |
| Federal Funds Not Specifically Identified | \$523,424,950 |
| Agency Funds | \$178,072,627 |
| Other Non-State Funds | \$20,557,762 |
| Temporary Assistance for Needy Families Block Grant | \$314,722,471 |
| Social Services Block Grant | \$55,368,733 |
| Child Care and Development Block Grant | \$74,026,303 |
| Foster Care Title IV-E | \$66,740,935 |
| Maternal/Child Health Services Block Grant | \$17,348,033 |
| Preventive Health/Health Services Block | \$4,203,960 |
| Block Grants for Community Mental Health Services | \$12,840,422 |
| Block Grants for Prevention/Treatment of Substance Abuse | \$50,960,435 |
| Community Services Block Grant | \$17,185,183 |
| Low-Income Home Energy Assistance | \$18,929,972 |
| TANF - Block Grant Unobligated Balance | \$20,000,000 |
| TANF - Block Grant Transfers to Social Services Block Grant | \$23,602,496 |
| TANF - Block Grant Transfers to Child Care Development Fund | \$29,700,000 |
| State Funds | \$1,372,277,952 |
| Tobacco Funds | \$35,033,479 |
| Other State Funds | \$3,000,000 |
| State General Funds | \$1,334,244,473 |
| Intra-State Government Transfers | \$0 |

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

For an assistance group of one, the standards of need is \$235, and the maximum monthly amount is \$155.
 For an assistance group of two, the standards of need is \$356, and the maximum monthly amount is \$235.
 For an assistance group of three, the standards of need is \$424, and the maximum monthly amount is \$280.
 For an assistance group of four, the standards of need is \$500, and the maximum monthly amount is \$330.
 For an assistance group of five, the standards of need is \$573, and the maximum monthly amount is \$378.
 For an assistance group of six, the standards of need is \$621, and the maximum monthly amount is \$410.
 For an assistance group of seven, the standards of need is \$672, and the maximum monthly amount is \$444.
 For an assistance group of eight, the standards of need is \$713, and the Maximum monthly amount is \$470.
 For an assistance group of nine, the standards of need is \$751, and the maximum monthly amount is \$496.
 For an assistance group of ten, the standards of need is \$804, and the maximum monthly amount is \$530.
 For an assistance group of eleven, the standards of need is \$860, and the maximum monthly amount is \$568.

Provided, the Department of Human Resources is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

The Office of Planning and Budget is hereby authorized to transfer funds to the appropriate departmental programs in amounts equal to the departmental remittances to the Office of Treasury and Fiscal Services from agency fund collections.

ADOLESCENT HEALTH AND YOUTH DEVELOPMENT

The purpose is to prevent teenage pregnancy and out-of-wedlock births and promote male responsibility.

| | | |
|-----|---|--------------|
| 722 | Total Funds | \$12,758,046 |
| 723 | Non-State Funds | \$9,807,473 |
| 724 | Federal Funds Not Specifically Identified | \$25,631 |
| 725 | Temporary Assistance for Needy Families Block Grant | \$8,738,374 |

| | | |
|-----|--|-------------|
| 726 | Maternal and Child Health Services Block Grant | \$1,043,468 |
| 727 | State Funds | \$2,950,573 |
| 728 | State General Funds | \$2,950,573 |

ADOPTION SERVICES AND SUPPLEMENTS

The purpose is to support and facilitate the permanent placement of children in safe and stable homes by providing financial assistance and supportive services.

| | | |
|-----|---|--------------|
| 729 | Total Funds | \$53,938,698 |
| 730 | Non-State Funds | \$26,119,516 |
| 731 | Agency Funds | \$561,732 |
| 732 | Temporary Assistance for Needy Families Block Grant | \$4,300,000 |
| 733 | Foster Care Title IV-E | \$21,257,784 |
| 734 | State Funds | \$27,819,182 |
| 735 | State General Funds | \$27,819,182 |

ADULT PROTECTIVE SERVICES

The purpose is to protect disabled adults and elder persons who are not residents of long term care facilities from situations of domestic abuse, neglect and exploitation.

| | | |
|-----|---|--------------|
| 736 | Total Funds | \$14,599,295 |
| 737 | Non-State Funds | \$6,432,602 |
| 738 | Federal Funds Not Specifically Identified | \$4,178,063 |
| 739 | Social Services Block Grant | \$2,254,539 |
| 740 | State Funds | \$8,166,693 |
| 741 | State General Funds | \$8,166,693 |

CANCER SCREENING AND PREVENTION

The purpose is to reduce the morbidity and mortality from breast or cervical cancer.

| | | |
|-----|---------------------|-------------|
| 742 | Total Funds | \$6,261,931 |
| 743 | State Funds | \$6,261,931 |
| 744 | Tobacco Funds | \$2,725,113 |
| 745 | State General Funds | \$3,536,818 |

CHILD CARE AND PARENT SERVICES

The purpose is to permit low income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.

| | | |
|-----|--|---------------|
| 746 | Total Funds | \$208,761,492 |
| 747 | Non-State Funds | \$147,139,203 |
| 748 | Agency Funds | \$832,728 |
| 749 | Federal Funds Not Specifically Identified | \$32,580,082 |
| 750 | Temporary Assistance for Needy Families Block Grant | \$10,000,000 |
| 751 | Social Services Block Grant | \$90 |
| 752 | Child Care and Development Block Grant | \$74,026,303 |
| 753 | Temporary Assistance for Needy Families Block Grant Transfers to Child Care Development Fund | \$29,700,000 |
| 754 | State Funds | \$61,622,289 |
| 755 | State General Funds | \$61,622,289 |

CHILD FATALITY REVIEW PANEL

The purpose is to provide a confidential forum for local child fatality review committees to determine manner and cause of death and if the death was preventable.

| | | |
|-----|---------------------|-----------|
| 756 | Total Funds | \$332,125 |
| 757 | State Funds | \$332,125 |
| 758 | State General Funds | \$332,125 |

CHILD PROTECTIVE SERVICES

The purpose of this statewide program investigates allegations of child abuse and neglect; and provides services to protect the child and strengthen the family.

| | | |
|-----|-----------------|---------------|
| 759 | Total Funds | \$230,225,811 |
| 760 | Non-State Funds | \$170,200,928 |

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| | | |
|-----|--|--------------|
| 761 | Agency Funds | \$13,490,604 |
| 762 | Federal Funds Not Specifically Identified | \$67,475,534 |
| 763 | Temporary Assistance for Needy Families Block Grant | \$50,669,658 |
| 764 | Social Services Block Grant | \$5,018,743 |
| 765 | Foster Care Title IV-E | \$13,431,881 |
| 766 | Temporary Assistance for Needy Families Block Grant Transfers to Social Services Block Grant | \$20,114,508 |
| 767 | State Funds | \$60,024,883 |
| 768 | Tobacco Funds | \$2,069,048 |
| 769 | State General Funds | \$57,955,835 |

CHILD SUPPORT ESTABLISHMENT COLLECTION AND ENFORCEMENT

The purpose is to enforce parental responsibility by paying financial support.

| | | |
|-----|---|--------------|
| 770 | Total Funds | \$67,816,843 |
| 771 | Non-State Funds | \$52,308,171 |
| 772 | Agency Funds | \$9,060,828 |
| 773 | Federal Funds Not Specifically Identified | \$43,127,343 |
| 774 | Social Services Block Grant | \$120,000 |
| 775 | State Funds | \$15,508,672 |
| 776 | State General Funds | \$15,508,672 |

CHILDREN WITH SPECIAL NEEDS

The purpose is to promote the optimal functioning of infants and toddlers with developmental delays or disabilities.

| | | |
|-----|---|--------------|
| 777 | Total Funds | \$31,323,524 |
| 778 | Non-State Funds | \$10,079,911 |
| 779 | Federal Funds Not Specifically Identified | \$2,733,706 |
| 780 | Maternal and Child Health Services Block Grant | \$7,292,025 |
| 781 | Preventive Health and Health Services Block Grant | \$54,180 |
| 782 | State Funds | \$21,243,613 |
| 783 | State General Funds | \$21,243,613 |

CHRONIC DISEASE REDUCTION - HEALTH PROMOTION

The purpose is to provide education and health promotion related to chronic diseases.

| | | |
|-----|---------------------|-------------|
| 784 | Total Funds | \$1,694,590 |
| 785 | State Funds | \$1,694,590 |
| 786 | Tobacco Funds | \$1,340,644 |
| 787 | State General Funds | \$353,946 |

CHRONIC DISEASE TREATMENT AND CONTROL

The purpose is to reduce the morbidity and mortality of cancer among low-income uninsured or underinsured Georgians.

| | | |
|-----|---|-------------|
| 788 | Total Funds | \$9,323,489 |
| 789 | Non-State Funds | \$1,210,877 |
| 790 | Preventive Health and Health Services Block Grant | \$1,210,877 |
| 791 | State Funds | \$8,112,612 |
| 792 | Tobacco Funds | \$3,547,455 |
| 793 | State General Funds | \$4,565,157 |

COMMUNITY CARE SERVICES PROGRAM

The purpose is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

| | | |
|-----|---|--------------|
| 794 | Total Funds | \$60,353,006 |
| 795 | Non-State Funds | \$9,894,353 |
| 796 | Federal Funds Not Specifically Identified | \$9,894,353 |
| 797 | State Funds | \$50,458,653 |
| 798 | Tobacco Funds | \$4,191,806 |
| 799 | State General Funds | \$46,266,847 |

COMMUNITY SERVICES - ADULT

The purpose is to support adults with serious mental illness, developmental disabilities and addictive diseases in gaining the skills to live independently in the community while avoiding the need for hospitalization.

| | | |
|-----|---|---------------|
| 800 | Total Funds | \$425,319,704 |
| 801 | Non-State Funds | \$111,804,851 |
| 802 | Federal Funds Not Specifically Identified | \$17,873,979 |
| 803 | Temporary Assistance for Needy Families Block Grant | \$26,016,392 |
| 804 | Social Services Block Grant | \$30,636,459 |
| 805 | Community Mental Health Services Block Grant | \$7,474,598 |
| 806 | Prevention and Treatment of Substance Abuse Block Grant | \$26,315,435 |
| 807 | Temporary Assistance for Needy Families Block Grant Transfers to Social Services Block Grant | \$3,487,988 |
| 808 | State Funds | \$313,514,853 |
| 809 | Tobacco Funds | \$10,255,138 |
| 810 | State General Funds | \$303,259,715 |

COMMUNITY SERVICES - CHILD AND ADOLESCENT

The purpose is to help children and adolescents with serious emotional disturbances, developmental disabilities and addictive diseases participate in everyday life in the community with family and friends to the fullest extent possible by assisting them in gaining, keeping and improving community living skills.

| | | |
|-----|---|---------------|
| 811 | Total Funds | \$100,487,731 |
| 812 | Non-State Funds | \$22,950,333 |
| 813 | Federal Funds Not Specifically Identified | \$3,131,597 |
| 814 | Community Mental Health Services Block Grant | \$5,365,824 |
| 815 | Prevention and Treatment of Substance Abuse Block Grant | \$14,452,912 |
| 816 | State Funds | \$77,537,398 |
| 817 | State General Funds | \$77,537,398 |

CONTRACTED CLIENT TRANSPORTATION SERVICES

The purpose is to provide essential transportation services in a safe, efficient and responsive manner.

| | | |
|-----|---|--------------|
| 818 | Total Funds | \$29,070,806 |
| 819 | Non-State Funds | \$24,898,482 |
| 820 | Federal Funds Not Specifically Identified | \$6,744,243 |
| 821 | Temporary Assistance for Needy Families Block Grant | \$8,467,213 |
| 822 | Social Services Block Grant | \$9,687,026 |
| 823 | State Funds | \$4,172,324 |
| 824 | State General Funds | \$4,172,324 |

DEPARTMENTAL ADMINISTRATION

The purpose is to provide administration and support for the Divisions and Operating Office.

| | | |
|-----|---|---------------|
| 825 | Total Funds | \$168,449,048 |
| 826 | Non-State Funds | \$84,078,553 |
| 827 | Agency Funds | \$5,872,044 |
| 828 | Federal Funds Not Specifically Identified | \$67,960,097 |
| 829 | Temporary Assistance for Needy Families Block Grant | \$9,603,339 |
| 830 | Social Services Block Grant | \$265,446 |
| 831 | Preventive Health and Health Services Block Grant | \$31,070 |
| 832 | Low-Income Home Energy Assistance | \$346,557 |
| 833 | State Funds | \$84,370,495 |
| 834 | Tobacco Funds | \$331,340 |
| 835 | State General Funds | \$84,039,155 |

ELDER ABUSE AND FRAUD PREVENTION

The purpose is to heighten awareness of abuse of older individuals in community settings and to provide or facilitate access to programs and services for victims.

| | | |
|-----|---|-----------|
| 836 | Total Funds | \$100,133 |
| 837 | Non-State Funds | \$95,389 |
| 838 | Federal Funds Not Specifically Identified | \$95,389 |

| | | |
|-----|---------------------|---------|
| 839 | State Funds | \$4,744 |
| 840 | State General Funds | \$4,744 |

EMERGENCY PREPAREDNESS/BIOTERRORISM

The purpose is to prevent, detect, investigate, and respond to bioterrorism, terrorism, and other public health emergencies.

| | | |
|-----|---------------------|-------------|
| 841 | Total Funds | \$2,566,602 |
| 842 | State Funds | \$2,566,602 |
| 843 | State General Funds | \$2,566,602 |

ENERGY ASSISTANCE

The purpose is to assist low-income households in meeting their immediate home energy needs.

| | | |
|-----|-----------------------------------|--------------|
| 844 | Total Funds | \$19,367,500 |
| 845 | Non-State Funds | \$18,623,684 |
| 846 | Agency Funds | \$40,269 |
| 847 | Low-Income Home Energy Assistance | \$18,583,415 |
| 848 | State Funds | \$743,816 |
| 849 | State General Funds | \$743,816 |

EPIDEMIOLOGY

The purpose is to monitor, investigate, and describe the burden of disease, injury, and other events of public health concern in Georgia.

| | | |
|-----|---|-------------|
| 850 | Total Funds | \$5,077,992 |
| 851 | Non-State Funds | \$372,341 |
| 852 | Federal Funds Not Specifically Identified | \$175,591 |
| 853 | Preventive Health and Health Services Block Grant | \$196,750 |
| 854 | State Funds | \$4,705,651 |
| 855 | Tobacco Funds | \$115,637 |
| 856 | State General Funds | \$4,590,014 |

FAMILY CONNECTION

The purpose is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

| | | |
|-----|---|--------------|
| 857 | Total Funds | \$10,605,281 |
| 858 | Non-State Funds | \$1,475,000 |
| 859 | Federal Funds Not Specifically Identified | \$275,000 |
| 860 | Temporary Assistance for Needy Families Block Grant | \$1,200,000 |
| 861 | State Funds | \$9,130,281 |
| 862 | State General Funds | \$9,130,281 |

FAMILY VIOLENCE SERVICES

The purpose is to provide safe shelter and related services for victims of family violence and their dependents.

| | | |
|-----|---|-------------|
| 863 | Total Funds | \$8,548,380 |
| 864 | Non-State Funds | \$3,849,430 |
| 865 | Agency Funds | \$3,617 |
| 866 | Federal Funds Not Specifically Identified | \$122 |
| 867 | Temporary Assistance for Needy Families Block Grant | \$3,565,244 |
| 868 | Foster Care Title IV-E | \$280,447 |
| 869 | State Funds | \$4,698,950 |
| 870 | State General Funds | \$4,698,950 |

FOOD STAMP PROGRAM

The purpose is to promote the nutritional well being of Georgia's low-income families and children.

| | | |
|-----|---|--------------|
| 871 | Total Funds | \$53,044,951 |
| 872 | Non-State Funds | \$29,693,542 |
| 873 | Agency Funds | \$2,125,153 |
| 874 | Federal Funds Not Specifically Identified | \$25,663,448 |
| 875 | Foster Care Title IV-E | \$1,904,941 |

| | | |
|-----|---------------------|--------------|
| 876 | State Funds | \$23,351,409 |
| 877 | State General Funds | \$23,351,409 |

HEALTH PROMOTION AND DISEASE PREVENTION (WELLNESS)

The purpose is to improve or maintain the functional ability and health status of elderly Georgians.

| | | |
|-----|---|-----------|
| 878 | Total Funds | \$480,015 |
| 879 | Non-State Funds | \$480,015 |
| 880 | Federal Funds Not Specifically Identified | \$480,015 |

HIGH RISK PREGNANT WOMEN AND INFANTS

The purpose is to ensure that low income pregnant women receive comprehensive, quality, prenatal services as early as possible in their pregnancy.

| | | |
|-----|--|-------------|
| 881 | Total Funds | \$5,130,049 |
| 882 | Non-State Funds | \$130,000 |
| 883 | Maternal and Child Health Services Block Grant | \$130,000 |
| 884 | State Funds | \$5,000,049 |
| 885 | State General Funds | \$5,000,049 |

HIV/AIDS

The purpose is to provide treatment that addresses the unmet needs of Georgians with HIV disease.

| | | |
|-----|--|--------------|
| 886 | Total Funds | \$24,881,339 |
| 887 | Non-State Funds | \$6,879,211 |
| 888 | Federal Funds Not Specifically Identified | \$6,795,345 |
| 889 | Maternal and Child Health Services Block Grant | \$83,866 |
| 890 | State Funds | \$18,002,128 |
| 891 | Tobacco Funds | \$1,226,667 |
| 892 | State General Funds | \$16,775,461 |

HOME AND COMMUNITY BASED SERVICES

The purpose is to support and assist older Georgians so that they may live in their homes and communities.

| | | |
|-----|---|--------------|
| 893 | Total Funds | \$52,203,589 |
| 894 | Non-State Funds | \$29,077,234 |
| 895 | Federal Funds Not Specifically Identified | \$25,290,804 |
| 896 | Social Services Block Grant | \$3,786,430 |
| 897 | State Funds | \$23,126,355 |
| 898 | Tobacco Funds | \$3,808,586 |
| 899 | State General Funds | \$19,317,769 |

IMMUNIZATION

The purpose is to provide immunization, consultation, training, assessment, vaccines and technical assistance.

| | | |
|-----|---|--------------|
| 900 | Total Funds | \$17,792,800 |
| 901 | Non-State Funds | \$8,769,874 |
| 902 | Federal Funds Not Specifically Identified | \$1,303,416 |
| 903 | Maternal and Child Health Services Block Grant | \$6,762,746 |
| 904 | Preventive Health and Health Services Block Grant | \$703,712 |
| 905 | State Funds | \$9,022,926 |
| 906 | State General Funds | \$9,022,926 |

INDEPENDENT AND TRANSITIONAL LIVING SERVICES

The purpose is to provide a systematic approach for transitioning eligible youth in foster care.

| | | |
|-----|---|-------------|
| 907 | Total Funds | \$4,444,938 |
| 908 | Non-State Funds | \$3,835,703 |
| 909 | Agency Funds | \$160,495 |
| 910 | Federal Funds Not Specifically Identified | \$1,593,827 |
| 911 | Foster Care Title IV-E | \$2,081,381 |
| 912 | State Funds | \$609,235 |
| 913 | State General Funds | \$609,235 |

INFANT AND CHILD HEALTH SERVICES

The purpose is to provide leadership and resources to communities to improve the health and well being of infants and children and their families.

| | | |
|-----|---|--------------|
| 914 | Total Funds | \$22,447,459 |
| 915 | Non-State Funds | \$7,378,280 |
| 916 | Agency Funds | \$70,688 |
| 917 | Federal Funds Not Specifically Identified | \$5,567,508 |
| 918 | Maternal and Child Health Services Block Grant | \$1,370,688 |
| 919 | Preventive Health and Health Services Block Grant | \$369,396 |
| 920 | State Funds | \$15,069,179 |
| 921 | Tobacco Funds | \$2,000,000 |
| 922 | State General Funds | \$13,069,179 |

INJURY PREVENTION

The purpose is to reduce injury-related morbidity and mortality through building injury surveillance systems to guide data-based decision making and strategic planning, building coalitions.

| | | |
|-----|---|-----------|
| 923 | Total Funds | \$389,398 |
| 924 | Non-State Funds | \$112,005 |
| 925 | Preventive Health and Health Services Block Grant | \$112,005 |
| 926 | State Funds | \$277,393 |
| 927 | State General Funds | \$277,393 |

LABORATORY SERVICES

The purpose is to provide clinical and environmental testing necessary for public health programs, to assist in controlling infectious diseases and to identify conditions such as metabolic diseases and disorders.

| | | |
|-----|---|--------------|
| 928 | Total Funds | \$10,876,056 |
| 929 | Non-State Funds | \$696,104 |
| 930 | Agency Funds | \$150,000 |
| 931 | Federal Funds Not Specifically Identified | \$546,104 |
| 932 | State Funds | \$10,179,952 |
| 933 | State General Funds | \$10,179,952 |

MEDICAID ELIGIBILITY DETERMINATION

The purpose is to promote access to health care for low income families, children, and pregnant women.

| | | |
|-----|---|--------------|
| 934 | Total Funds | \$49,861,214 |
| 935 | Non-State Funds | \$24,377,800 |
| 936 | Agency Funds | \$1,709,341 |
| 937 | Federal Funds Not Specifically Identified | \$22,668,459 |
| 938 | State Funds | \$25,483,414 |
| 939 | State General Funds | \$25,483,414 |

OUT OF HOME CARE

The purpose is to provide safe and appropriate temporary substitute homes for children.

| | | |
|-----|---|---------------|
| 940 | Total Funds | \$299,250,194 |
| 941 | Non-State Funds | \$151,128,716 |
| 942 | Agency Funds | \$32,925,589 |
| 943 | Federal Funds Not Specifically Identified | \$38,054,686 |
| 944 | Temporary Assistance for Needy Families Block Grant | \$52,892,799 |
| 945 | Social Services Block Grant | \$3,600,000 |
| 946 | Foster Care Title IV-E | \$23,655,642 |
| 947 | State Funds | \$148,121,478 |
| 948 | State General Funds | \$148,121,478 |

OUTDOOR THERAPEUTIC PROGRAM

The purpose is to serve children and youth with behavioral and/or emotional problems in therapeutic wilderness settings to promote positive changes in behavior that results in improved functioning in daily life and strengthens family or substitute family involvement and returns the child or adolescent to the community.

| | | |
|-----|-------------|-------------|
| 949 | Total Funds | \$4,234,869 |
|-----|-------------|-------------|

| | | |
|-----|---|-------------|
| 950 | Non-State Funds | \$940,692 |
| 951 | Agency Funds | \$937,587 |
| 952 | Federal Funds Not Specifically Identified | \$3,105 |
| 953 | State Funds | \$3,294,177 |
| 954 | State General Funds | \$3,294,177 |

POST ADOPTION SERVICES

The purpose is for clarification of adoption policies, procedures, and provide support services to adopting families.

| | | |
|-----|------------------------|-------------|
| 955 | Total Funds | \$2,821,150 |
| 956 | Non-State Funds | \$940,404 |
| 957 | Foster Care Title IV-E | \$940,404 |
| 958 | State Funds | \$1,880,746 |
| 959 | State General Funds | \$1,880,746 |

PRE-ADOPTION SERVICES

The purpose is to provide services that ensure the safe and appropriate placement of adoptable children.

| | | |
|-----|------------------------|-------------|
| 960 | Total Funds | \$5,391,629 |
| 961 | Non-State Funds | \$1,872,356 |
| 962 | Foster Care Title IV-E | \$1,872,356 |
| 963 | State Funds | \$3,519,273 |
| 964 | State General Funds | \$3,519,273 |

REFUGEE HEALTH PROGRAM

The purpose is to provide interpretation, outreach, information, and referrals for refugees who need health care.

| | | |
|-----|---|-------------|
| 965 | Total Funds | \$3,775,026 |
| 966 | Non-State Funds | \$118,690 |
| 967 | Federal Funds Not Specifically Identified | \$118,690 |
| 968 | State Funds | \$3,656,336 |
| 969 | State General Funds | \$3,656,336 |

REFUGEE RESETTLEMENT

The purpose is to help refugees establish a new life that is founded on the dignity of economic self-support.

| | | |
|-----|---|-------------|
| 970 | Total Funds | \$3,690,665 |
| 971 | Non-State Funds | \$3,184,005 |
| 972 | Agency Funds | \$80,538 |
| 973 | Federal Funds Not Specifically Identified | \$3,103,467 |
| 974 | State Funds | \$506,660 |
| 975 | State General Funds | \$506,660 |

REGULATORY COMPLIANCE

The purpose is to protect children receiving care outside of their own homes in child-caring institutions, outdoor therapeutic programs, and child-placing agencies through licensing activities and regular inspections.

| | | |
|-----|---|--------------|
| 976 | Total Funds | \$31,127,738 |
| 977 | Non-State Funds | \$8,740,615 |
| 978 | Agency Funds | \$515,075 |
| 979 | Federal Funds Not Specifically Identified | \$6,546,561 |
| 980 | Maternal and Child Health Services Block Grant | \$194,703 |
| 981 | Preventive Health and Health Services Block Grant | \$1,484,276 |
| 982 | State Funds | \$22,387,123 |
| 983 | State General Funds | \$22,387,123 |

SEXUALLY TRANSMITTED DISEASES TREATMENT AND CONTROL

The purpose is to prevent and reduce the spread of sexually transmitted diseases through education, case reporting, health screening, partner notification, and treatment.

| | | |
|-----|-----------------|-------------|
| 984 | Total Funds | \$6,777,489 |
| 985 | Non-State Funds | \$2,297,423 |

| | | |
|-----|---|-------------|
| 986 | Federal Funds Not Specifically Identified | \$2,297,423 |
| 987 | State Funds | \$4,480,066 |
| 988 | State General Funds | \$4,480,066 |

STATE HOSPITAL FACILITIES

The purpose is to provide services that enhance functioning of consumers, including special therapies (speech, occupational therapy, physical therapy, activity therapy), pharmacy, volunteer services, dental, x-ray, medical records, housekeeping, laundry, lab, security, meal preparation, supplies, maintenance, and the fire safety.

| | | |
|-----|---|--------------|
| 989 | Total Funds | \$72,986,460 |
| 990 | Non-State Funds | \$8,656,220 |
| 991 | Agency Funds | \$2,888,413 |
| 992 | Other Non-State Funds | \$47,283 |
| 993 | Federal Funds Not Specifically Identified | \$5,720,524 |
| 994 | State Funds | \$64,330,240 |
| 995 | State General Funds | \$64,330,240 |

STATE HOSPITAL FACILITIES - DIRECT CARE AND SUPPORT SERVICES

The purpose is to provide facility support services and direct patient support therapies.

| | | |
|------|---|---------------|
| 996 | Total Funds | \$148,005,850 |
| 997 | Non-State Funds | \$53,557,052 |
| 998 | Agency Funds | \$49,057,399 |
| 999 | Federal Funds Not Specifically Identified | \$4,499,653 |
| 1000 | State Funds | \$94,448,798 |
| 1001 | State General Funds | \$94,448,798 |

STATE HOSPITAL FACILITIES - OTHER CARE

The purpose is to provide inpatient psychiatric evaluation and treatment with an emphasis on stabilization and planning.

| | | |
|------|---|--------------|
| 1002 | Total Funds | \$93,785,550 |
| 1003 | Non-State Funds | \$53,929,599 |
| 1004 | Agency Funds | \$53,257,253 |
| 1005 | Other Non-State Funds | \$510,479 |
| 1006 | Federal Funds Not Specifically Identified | \$161,867 |
| 1007 | State Funds | \$39,855,951 |
| 1008 | State General Funds | \$39,855,951 |

STATE HOSPITAL FACILITIES - SPECIALTY CARE

The purpose is to provide education and health promotion related to intentional and unintentional injuries.

| | | |
|------|---|-------------|
| 1009 | Total Funds | \$3,057,285 |
| 1010 | Non-State Funds | \$1,561,791 |
| 1011 | Agency Funds | \$1,547,240 |
| 1012 | Federal Funds Not Specifically Identified | \$14,551 |
| 1013 | State Funds | \$1,495,494 |
| 1014 | State General Funds | \$1,495,494 |

SUBSTANCE ABUSE PREVENTION

The purpose is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

| | | |
|------|---|--------------|
| 1015 | Total Funds | \$12,182,090 |
| 1016 | Non-State Funds | \$11,512,485 |
| 1017 | Federal Funds Not Specifically Identified | \$320,397 |
| 1018 | Temporary Assistance for Needy Families Block Grant | \$1,000,000 |
| 1019 | Prevention and Treatment of Substance Abuse Block Grant | \$10,192,088 |
| 1020 | State Funds | \$669,605 |
| 1021 | State General Funds | \$669,605 |

SUPPORT FOR NEEDY FAMILIES - ADMINISTRATION AND FAMILY ASSISTANCE

The purpose is to supply block grants for temporary assistance for needy families.

| | | |
|------|---|--------------|
| 1022 | Total Funds | \$70,896,751 |
| 1023 | Non-State Funds | \$54,126,845 |
| 1024 | Agency Funds | \$2,786,034 |
| 1025 | Federal Funds Not Specifically Identified | \$20,548,436 |
| 1026 | Temporary Assistance for Needy Families Block Grant | \$12,291,093 |
| 1027 | Foster Care Title IV-E | \$1,316,099 |
| 1028 | Community Services Block Grant | \$17,185,183 |
| 1029 | State Funds | \$16,769,906 |
| 1030 | State General Funds | \$16,769,906 |

SUPPORT FOR NEEDY FAMILIES - BASIC ASSISTANCE

The purpose is to supply block grants for temporary assistance for needy families.

| | | |
|------|--|---------------|
| 1031 | Total Funds | \$129,188,339 |
| 1032 | Non-State Funds | \$114,788,339 |
| 1033 | Other Non-State Funds | \$20,000,000 |
| 1034 | Temporary Assistance for Needy Families Block Grant | \$74,788,339 |
| 1035 | Temporary Assistance for Needy Families Block Grant Unobligated Balance | \$20,000,000 |
| 1036 | State Funds | \$14,400,000 |
| 1037 | State General Funds | \$14,400,000 |

SUPPORT FOR NEEDY FAMILIES - WORK ASSISTANCE

The purpose is to supply block grants for temporary assistance for needy families.

| | | |
|------|---|--------------|
| 1038 | Total Funds | \$65,331,497 |
| 1039 | Non-State Funds | \$39,331,497 |
| 1040 | Temporary Assistance for Needy Families Block Grant | \$39,331,497 |
| 1041 | State Funds | \$26,000,000 |
| 1042 | State General Funds | \$26,000,000 |

TOBACCO USE PREVENTION

The purpose is to reduce the number of youth and adults who smoke, reduce exposure to secondhand smoke, and decrease the occurrence of tobacco-related illness through prevention initiatives.

| | | |
|------|---------------------|-------------|
| 1043 | Total Funds | \$2,211,034 |
| 1044 | State Funds | \$2,211,034 |
| 1045 | Tobacco Funds | \$2,149,875 |
| 1046 | State General Funds | \$61,159 |

TUBERCULOSIS TREATMENT AND CONTROL

The purpose of the Georgia Tuberculosis Program is to control transmission, prevent illness and ensure treatment of disease due to tuberculosis.

| | | |
|------|---|-------------|
| 1047 | Total Funds | \$9,017,338 |
| 1048 | Non-State Funds | \$1,613,061 |
| 1049 | Federal Funds Not Specifically Identified | \$1,613,061 |
| 1050 | State Funds | \$7,404,277 |
| 1051 | State General Funds | \$7,404,277 |

VITAL RECORDS

The purpose of this program is to register, code, enter, and archive all vital records and associated documents (birth, death, fetal death, induced termination of pregnancy, marriage).

| | | |
|------|---|-------------|
| 1052 | Total Funds | \$2,352,294 |
| 1053 | Non-State Funds | \$288,204 |
| 1054 | Federal Funds Not Specifically Identified | \$288,204 |
| 1055 | State Funds | \$2,064,090 |
| 1056 | State General Funds | \$2,064,090 |

WOMEN, INFANTS AND CHILDREN

The purpose is an adjunct to prenatal and postpartum care during critical periods of growth.

| | | |
|------|---|--------------|
| 1057 | Total Funds | \$84,978,869 |
| 1058 | Non-State Funds | \$84,978,869 |
| 1059 | Federal Funds Not Specifically Identified | \$84,978,869 |

WOMEN'S HEALTH SERVICES

The purpose is to reduce unintended pregnancies and improve the health of women, the partners, and infants.

| | | |
|------|---|--------------|
| 1060 | Total Funds | \$28,008,811 |
| 1061 | Non-State Funds | \$19,098,161 |
| 1062 | Federal Funds Not Specifically Identified | \$6,727,407 |
| 1063 | Temporary Assistance for Needy Families Block Grant | \$11,858,523 |
| 1064 | Maternal and Child Health Services Block Grant | \$470,537 |
| 1065 | Preventive Health and Health Services Block Grant | \$41,694 |
| 1066 | State Funds | \$8,910,650 |
| 1067 | State General Funds | \$8,910,650 |

CHILDREN'S TRUST FUND COMMISSION

The purpose is to support the establishment of community-based educational and service programs designed to reduce the occurrence of child abuse and neglect.

| | | |
|------|---------------------|-------------|
| 1068 | Total Funds | \$6,930,886 |
| 1069 | State Funds | \$6,930,886 |
| 1070 | Tobacco Funds | \$1,272,170 |
| 1071 | State General Funds | \$5,658,716 |

DEVELOPMENTAL DISABILITIES, GOVERNOR'S COUNCIL ON

The purpose is to promote quality services and support for people with developmental disabilities and their families.

| | | |
|------|---|-------------|
| 1072 | Total Funds | \$2,277,634 |
| 1073 | Non-State Funds | \$2,248,393 |
| 1074 | Federal Funds Not Specifically Identified | \$2,248,393 |
| 1075 | State Funds | \$29,241 |
| 1076 | State General Funds | \$29,241 |

BRAIN AND SPINAL INJURY TRUST FUND

The purpose is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

| | | |
|------|-------------------|-------------|
| 1077 | Total Funds | \$3,000,000 |
| 1078 | State Funds | \$3,000,000 |
| 1079 | Other State Funds | \$3,000,000 |

COUNCIL ON AGING

The purpose is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

| | | |
|------|---------------------|-----------|
| 1080 | Total Funds | \$148,951 |
| 1081 | State Funds | \$148,951 |
| 1082 | State General Funds | \$148,951 |

Section 27: Insurance, Department of

| | |
|---|---------------------|
| Total Funds | \$17,850,908 |
| Non State Funds | \$1,036,500 |
| Federal Funds Not Specifically Identified | \$954,555 |
| Agency Funds | \$81,945 |
| State Funds | \$16,814,408 |
| State General Funds | \$16,814,408 |
| Intra-State Government Transfers | \$0 |

DEPARTMENTAL ADMINISTRATION

The purpose is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire safe environment.

| | | |
|-------------|---------------------|-------------|
| 1083 | Total Funds | \$2,203,831 |
| 1084 | State Funds | \$2,203,831 |
| 1085 | State General Funds | \$2,203,831 |

ENFORCEMENT

The purpose is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety and fraud.

| | | |
|-------------|---------------------|-----------|
| 1086 | Total Funds | \$767,482 |
| 1087 | State Funds | \$767,482 |
| 1088 | State General Funds | \$767,482 |

FIRE SAFETY

The purpose is to create a fire safe environment in the state that protects the public from fire and limits the loss of life and property.

| | | |
|-------------|---|-------------|
| 1089 | Total Funds | \$5,991,673 |
| 1090 | Non-State Funds | \$1,036,500 |
| 1091 | Agency Funds | \$81,945 |
| 1092 | Federal Funds Not Specifically Identified | \$954,555 |
| 1093 | State Funds | \$4,955,173 |
| 1094 | State General Funds | \$4,955,173 |

INDUSTRIAL LOAN

The purpose is to protect consumers by licensing, regulating and examining finance companies that provide consumer loans of \$3,000 or less.

| | | |
|-------------|---------------------|-----------|
| 1095 | Total Funds | \$688,827 |
| 1096 | State Funds | \$688,827 |
| 1097 | State General Funds | \$688,827 |

INSURANCE REGULATION

The purpose is to ensure that licensed insurance entities maintain solvency, comply with state law and adopt rules, regulations, and standards.

| | | |
|-------------|---------------------|-------------|
| 1098 | Total Funds | \$5,396,059 |
| 1099 | State Funds | \$5,396,059 |
| 1100 | State General Funds | \$5,396,059 |

SPECIAL FRAUD

The purpose is to identify and take appropriate action to deter insurance fraud.

| | | |
|-------------|---------------------|-------------|
| 1101 | Total Funds | \$2,803,036 |
| 1102 | State Funds | \$2,803,036 |
| 1103 | State General Funds | \$2,803,036 |

Section 28: Investigation, Georgia Bureau of

| | |
|---|---------------------|
| Total Funds | \$96,965,076 |
| Non State Funds | \$34,554,925 |
| Federal Funds Not Specifically Identified | \$29,883,487 |
| Agency Funds | \$4,671,438 |
| State Funds | \$62,410,151 |
| State General Funds | \$62,410,151 |
| Intra-State Government Transfers | \$0 |

BUREAU ADMINISTRATION

The purpose is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

| | | |
|------|---|-------------|
| 1104 | Total Funds | \$9,870,707 |
| 1105 | Non-State Funds | \$6,812 |
| 1106 | Federal Funds Not Specifically Identified | \$6,812 |
| 1107 | State Funds | \$9,863,895 |
| 1108 | State General Funds | \$9,863,895 |

CENTRALIZED SCIENTIFIC SERVICES

The purpose is to provide analysis of illicit and licit drugs, unknown substances, and fire debris evidence.

| | | |
|------|---------------------|--------------|
| 1109 | Total Funds | \$12,460,701 |
| 1110 | State Funds | \$12,460,701 |
| 1111 | State General Funds | \$12,460,701 |

CRIMINAL JUSTICE INFORMATION SERVICES

The purpose is to provide fingerprint identification and processing of criminal history source documents to create and update criminal history records.

| | | |
|------|---------------------|-------------|
| 1112 | Total Funds | \$8,722,470 |
| 1113 | State Funds | \$8,722,470 |
| 1114 | State General Funds | \$8,722,470 |

GEORGIA INFORMATION SHARING AND ANALYSIS CENTER

The purpose is to assist all officials and agencies of the criminal justice system in the fulfillment of their varied responsibilities on a statewide basis by providing round-the-clock access to needed information.

| | | |
|------|---------------------|-----------|
| 1115 | Total Funds | \$775,258 |
| 1116 | State Funds | \$775,258 |
| 1117 | State General Funds | \$775,258 |

REGIONAL FORENSIC SERVICES

The purpose is to provide pathology services to determine cause and manner of death.

| | | |
|------|---------------------|-------------|
| 1118 | Total Funds | \$7,040,106 |
| 1119 | State Funds | \$7,040,106 |
| 1120 | State General Funds | \$7,040,106 |

REGIONAL INVESTIGATIVE SERVICES

The purpose is to identify, collect, preserve, and process evidence located during crime scene examinations.

| | | |
|------|---------------------|--------------|
| 1121 | Total Funds | \$19,789,518 |
| 1122 | State Funds | \$19,789,518 |
| 1123 | State General Funds | \$19,789,518 |

SPECIAL OPERATIONS UNIT

Personnel respond on a statewide basis in order to render safe explosive devices of all types. Members of the unit also assist in the identification, arrest and prosecution of individuals.

| | | |
|------|---------------------|-----------|
| 1124 | Total Funds | \$673,951 |
| 1125 | State Funds | \$673,951 |
| 1126 | State General Funds | \$673,951 |

STATE HEALTHCARE FRAUD UNIT

The purpose is to identify, arrest and prosecute providers of health care services who defraud the Medicaid Program.

| | | |
|------|---------------------|-------------|
| 1127 | Total Funds | \$1,092,276 |
| 1128 | State Funds | \$1,092,276 |
| 1129 | State General Funds | \$1,092,276 |

TASK FORCES

The purpose is to provide the GBI supervisory support to 12 federally funded multi-jurisdictional drug task forces.

| | | |
|------|---------------------|-------------|
| 1130 | Total Funds | \$1,173,347 |
| 1131 | State Funds | \$1,173,347 |
| 1132 | State General Funds | \$1,173,347 |

CRIMINAL JUSTICE COORDINATING COUNCIL

The purpose is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and to award grants from the Local Law Enforcement and Firefighter Fund.

| | | |
|------|---|--------------|
| 1133 | Total Funds | \$35,366,742 |
| 1134 | Non-State Funds | \$34,548,113 |
| 1135 | Agency Funds | \$4,671,438 |
| 1136 | Federal Funds Not Specifically Identified | \$29,876,675 |
| 1137 | State Funds | \$818,629 |
| 1138 | State General Funds | \$818,629 |

Section 29: Juvenile Justice, Department of

| | |
|---|----------------------|
| Total Funds | \$305,705,494 |
| Non State Funds | \$20,941,027 |
| Federal Funds Not Specifically Identified | \$2,570,056 |
| Agency Funds | \$18,370,971 |
| State Funds | \$284,564,467 |
| State General Funds | \$284,564,467 |
| Intra-State Government Transfers | \$200,000 |
| Other Intra-State Government Payments | \$200,000 |

COMMUNITY SUPERVISION

The purpose is to protect the public, hold youth accountable for their actions, and assist youth in becoming law-abiding citizens.

| | | |
|------|---------------------|--------------|
| 1139 | Total Funds | \$41,050,899 |
| 1140 | Non-State Funds | \$4,347,003 |
| 1141 | Agency Funds | \$4,347,003 |
| 1142 | State Funds | \$36,703,896 |
| 1143 | State General Funds | \$36,703,896 |

DEPARTMENTAL ADMINISTRATION

The purpose is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

| | | |
|------|---------------------|--------------|
| 1144 | Total Funds | \$25,769,483 |
| 1145 | Non-State Funds | \$198,219 |
| 1146 | Agency Funds | \$198,219 |
| 1147 | State Funds | \$25,571,264 |
| 1148 | State General Funds | \$25,571,264 |

NON-SECURE COMMITMENT

The purpose is to protect the public, hold youth accountable for their actions and assist youth in becoming law-abiding citizens by providing non-hardware secure community-based residential placement or services for committed youth.

| | | |
|------|-----------------|--------------|
| 1149 | Total Funds | \$49,296,263 |
| 1150 | Non-State Funds | \$10,002,619 |
| 1151 | Agency Funds | \$10,002,619 |

| | | |
|------|---------------------|--------------|
| 1152 | State Funds | \$39,293,644 |
| 1153 | State General Funds | \$39,293,644 |

NON-SECURE DETENTION

The purpose is to protect the public and hold youth accountable for their actions by providing temporary, non-secure, community-based placements and/or services for lower-risk youth.

| | | |
|------|---------------------|-------------|
| 1154 | Total Funds | \$7,954,669 |
| 1155 | State Funds | \$7,954,669 |
| 1156 | State General Funds | \$7,954,669 |

SECURE COMMITMENT (YDCS)

The purpose is to protect the public, hold youth accountable for their actions, and assist juvenile offenders in becoming law-abiding citizens.

| | | |
|------|---|--------------|
| 1157 | Total Funds | \$88,945,239 |
| 1158 | Non-State Funds | \$3,151,226 |
| 1159 | Agency Funds | \$2,319,170 |
| 1160 | Federal Funds Not Specifically Identified | \$832,056 |
| 1161 | State Funds | \$85,594,013 |
| 1162 | State General Funds | \$85,594,013 |
| 1163 | Intra-State Government Transfers | \$200,000 |
| 1164 | Other Intra-State Government Payments | \$200,000 |

SECURE DETENTION (RYDCS)

The purpose is to protect the public and hold youth accountable for their actions by providing temporary, secure, safe care, and supervision of high-risk youth.

| | | |
|------|---------------------|--------------|
| 1165 | Total Funds | \$89,629,283 |
| 1166 | Non-State Funds | \$1,503,960 |
| 1167 | Agency Funds | \$1,503,960 |
| 1168 | State Funds | \$88,125,323 |
| 1169 | State General Funds | \$88,125,323 |

CHILDREN AND YOUTH COORDINATING COUNCIL

The purpose is to assist local communities in preventing and reducing juvenile delinquency.

| | | |
|------|---|-------------|
| 1170 | Total Funds | \$3,059,658 |
| 1171 | Non-State Funds | \$1,738,000 |
| 1172 | Federal Funds Not Specifically Identified | \$1,738,000 |
| 1173 | State Funds | \$1,321,658 |
| 1174 | State General Funds | \$1,321,658 |

Section 30: Labor, Department of

| | |
|---|----------------------|
| Total Funds | \$354,639,446 |
| Non State Funds | \$303,628,813 |
| Federal Funds Not Specifically Identified | \$260,744,594 |
| Agency Funds | \$42,884,219 |
| State Funds | \$51,010,633 |
| State General Funds | \$51,010,633 |
| Intra-State Government Transfers | \$0 |

Provided, from funds known as Reed Act funds credited to and held in this state's account in the Unemployment Trust Fund by the United States Secretary of the Treasury pursuant to the "Job Creation and Worker Assistance Act of 2002" (P.L. 107-147) and Section 903 (d) of the Social Security Act, as amended, \$49,339,507 is designated for administration of the unemployment compensation law and public employment offices, including workforce information service delivery, technology, resources, and equipment to support employment, workforce staff training, studies and reports, buildings, fixtures, furnishings, and supplies. The amount hereby appropriated shall not exceed the limitations provided in Code Section 34-8-85 of the Official Code of Georgia Annotated, and shall be obligated and expended in accordance with Section 903 (d) (4) of the Social Security Act. Provided further, that no funds shall be expended until approved by the Office of Planning and Budget.

The Office of Planning and Budget is hereby authorized to transfer funds to the appropriate departmental programs in amounts equal to the departmental remittances to the Office of Treasury and Fiscal Services from agency fund collections.

BUSINESS ENTERPRISE PROGRAM

The purpose is to assist people who are blind in becoming successful contributors to the state's economy.

| | | |
|------|---|-------------|
| 1175 | Total Funds | \$1,649,973 |
| 1176 | Non-State Funds | \$1,310,253 |
| 1177 | Federal Funds Not Specifically Identified | \$1,310,253 |
| 1178 | State Funds | \$339,720 |
| 1179 | State General Funds | \$339,720 |

DEPARTMENT OF LABOR ADMINISTRATION

The purpose is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

| | | |
|------|---|--------------|
| 1180 | Total Funds | \$14,440,631 |
| 1181 | Non-State Funds | \$10,859,309 |
| 1182 | Federal Funds Not Specifically Identified | \$10,859,309 |
| 1183 | State Funds | \$3,581,322 |
| 1184 | State General Funds | \$3,581,322 |

DISABILITY ADJUDICATION SECTION

The purpose is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

| | | |
|------|---|--------------|
| 1185 | Total Funds | \$55,598,820 |
| 1186 | Non-State Funds | \$55,598,820 |
| 1187 | Federal Funds Not Specifically Identified | \$55,598,820 |

DIVISION OF REHABILITATION ADMINISTRATION

The purpose is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

| | | |
|------|---|-------------|
| 1188 | Total Funds | \$4,030,904 |
| 1189 | Non-State Funds | \$1,481,868 |
| 1190 | Federal Funds Not Specifically Identified | \$1,481,868 |
| 1191 | State Funds | \$2,549,036 |
| 1192 | State General Funds | \$2,549,036 |

GEORGIA INDUSTRIES FOR THE BLIND

The purpose is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

| | | |
|------|-----------------|--------------|
| 1193 | Total Funds | \$11,791,723 |
| 1194 | Non-State Funds | \$11,099,375 |
| 1195 | Agency Funds | \$11,099,375 |
| 1196 | State Funds | \$692,348 |

| | | |
|------|---------------------|-----------|
| 1197 | State General Funds | \$692,348 |
|------|---------------------|-----------|

LABOR MARKET INFORMATION

The purpose is to collect, analyze, and publish a wide array of information about the state's labor market.

| | | |
|------|---|-------------|
| 1198 | Total Funds | \$2,921,144 |
| 1199 | Non-State Funds | \$2,249,873 |
| 1200 | Federal Funds Not Specifically Identified | \$2,249,873 |
| 1201 | State Funds | \$671,271 |
| 1202 | State General Funds | \$671,271 |

ROOSEVELT WARM SPRINGS INSTITUTE

The purpose is to empower individuals with disabilities to achieve personal independence.

| | | |
|------|---|--------------|
| 1203 | Total Funds | \$30,311,411 |
| 1204 | Non-State Funds | \$24,169,628 |
| 1205 | Agency Funds | \$18,077,411 |
| 1206 | Federal Funds Not Specifically Identified | \$6,092,217 |
| 1207 | State Funds | \$6,141,783 |
| 1208 | State General Funds | \$6,141,783 |

SAFETY INSPECTIONS

The purpose is to promote and protect public safety, to provide training and information on workplace exposure to hazardous chemicals, and to promote industrial safety.

| | | |
|------|---|-------------|
| 1209 | Total Funds | \$2,832,554 |
| 1210 | Non-State Funds | \$168,552 |
| 1211 | Federal Funds Not Specifically Identified | \$168,552 |
| 1212 | State Funds | \$2,664,002 |
| 1213 | State General Funds | \$2,664,002 |

UNEMPLOYMENT INSURANCE

The purpose is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

| | | |
|------|---|--------------|
| 1214 | Total Funds | \$46,666,872 |
| 1215 | Non-State Funds | \$36,610,816 |
| 1216 | Federal Funds Not Specifically Identified | \$36,610,816 |
| 1217 | State Funds | \$10,056,056 |
| 1218 | State General Funds | \$10,056,056 |

VOCATIONAL REHABILITATION PROGRAM

The purpose is to assist people with disabilities so that they may go to work.

| | | |
|------|---|--------------|
| 1219 | Total Funds | \$86,044,134 |
| 1220 | Non-State Funds | \$69,464,924 |
| 1221 | Agency Funds | \$3,306,216 |
| 1222 | Federal Funds Not Specifically Identified | \$66,158,708 |
| 1223 | State Funds | \$16,579,210 |
| 1224 | State General Funds | \$16,579,210 |

WORKFORCE DEVELOPMENT

The purpose is to assist employers and job seekers with job matching services and to promote economic growth and development.

| | | |
|------|---|--------------|
| 1225 | Total Funds | \$98,258,108 |
| 1226 | Non-State Funds | \$90,615,395 |
| 1227 | Agency Funds | \$10,401,217 |
| 1228 | Federal Funds Not Specifically Identified | \$80,214,178 |
| 1229 | State Funds | \$7,642,713 |
| 1230 | State General Funds | \$7,642,713 |

COMMISSION ON WOMEN

The purpose is to advance health, education, economic, social and legal status of women in Georgia.

| | | |
|------|-------------|----------|
| 1231 | Total Funds | \$93,172 |
|------|-------------|----------|

| | | |
|------|---------------------|----------|
| 1232 | State Funds | \$93,172 |
| 1233 | State General Funds | \$93,172 |

Section 31: Law, Department of

| | |
|---|---------------------|
| Total Funds | \$35,461,015 |
| Non State Funds | \$0 |
| State Funds | \$13,659,592 |
| State General Funds | \$13,659,592 |
| Intra-State Government Transfers | \$21,801,423 |
| Other Intra-State Government Payments | \$21,801,423 |

LAW, DEPARTMENT OF

The purpose is to serve the citizens of the State of Georgia by providing legal representation of the highest quality to the agencies, officers and employees of state government.

| | | |
|------|---------------------------------------|--------------|
| 1234 | Total Funds | \$35,461,015 |
| 1235 | State Funds | \$13,659,592 |
| 1236 | State General Funds | \$13,659,592 |
| 1237 | Intra-State Government Transfers | \$21,801,423 |
| 1238 | Other Intra-State Government Payments | \$21,801,423 |

Section 32: State Merit System of Personnel Administration

| | |
|---|---------------------|
| Total Funds | \$13,631,633 |
| Non State Funds | \$0 |
| State Funds | \$0 |
| Intra-State Government Transfers | \$13,631,633 |
| Other Intra-State Government Payments | \$13,631,633 |

The Department is authorized to assess no more than \$147.00 per budgeted position for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

RECRUITMENT AND STAFFING SERVICES

The purpose is to provide a central point of contact for the general public.

| | | |
|------|---------------------------------------|-------------|
| 1239 | Total Funds | \$1,317,922 |
| 1240 | Intra-State Government Transfers | \$1,317,922 |
| 1241 | Other Intra-State Government Payments | \$1,317,922 |

SYSTEM ADMINISTRATION

The purpose is to provide administrative and technical support to the agency.

| | | |
|------|---------------------------------------|-------------|
| 1242 | Total Funds | \$4,081,054 |
| 1243 | Intra-State Government Transfers | \$4,081,054 |
| 1244 | Other Intra-State Government Payments | \$4,081,054 |

TOTAL COMPENSATION AND REWARDS

The purpose is to ensure fair and consistent employee compensation practices across state agencies.

| | | |
|------|---------------------------------------|-------------|
| 1245 | Total Funds | \$5,031,196 |
| 1246 | Intra-State Government Transfers | \$5,031,196 |
| 1247 | Other Intra-State Government Payments | \$5,031,196 |

WORKFORCE DEVELOPMENT AND ALIGNMENT

The purpose is to provide continuous opportunities for state employees to grow and develop professionally resulting in increased productivity for state agencies and entities.

| | | |
|------|---------------------------------------|-------------|
| 1248 | Total Funds | \$3,201,461 |
| 1249 | Intra-State Government Transfers | \$3,201,461 |
| 1250 | Other Intra-State Government Payments | \$3,201,461 |

Section 33: Motor Vehicle Safety, Department of

| | |
|---|---------------------|
| Total Funds | \$88,872,507 |
| Non State Funds | \$10,611,577 |
| Federal Funds Not Specifically Identified | \$2,561,998 |
| Agency Funds | \$7,196,898 |
| Other Non-State Funds | \$852,681 |
| State Funds | \$78,260,930 |
| State General Funds | \$78,260,930 |
| Intra-State Government Transfers | \$0 |

COMMERCIAL VEHICLE AND HOV ENFORCEMENT

The purpose is to enforce high occupancy vehicle lane regulations and commercial vehicles.

| | | |
|------|---|--------------|
| 1251 | Total Funds | \$13,688,255 |
| 1252 | Non-State Funds | \$9,758,896 |
| 1253 | Agency Funds | \$7,196,898 |
| 1254 | Federal Funds Not Specifically Identified | \$2,561,998 |
| 1255 | State Funds | \$3,929,359 |
| 1256 | State General Funds | \$3,929,359 |

DEPARTMENTAL ADMINISTRATION

The purpose is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

| | | |
|------|---------------------|-------------|
| 1257 | Total Funds | \$4,948,415 |
| 1258 | State Funds | \$4,948,415 |
| 1259 | State General Funds | \$4,948,415 |

LICENSE ISSUANCE

The purpose is for the issuance of Georgia drivers license renewals through alternative methods.

| | | |
|------|-----------------------|--------------|
| 1260 | Total Funds | \$42,559,311 |
| 1261 | Non-State Funds | \$200,000 |
| 1262 | Other Non-State Funds | \$200,000 |
| 1263 | State Funds | \$42,359,311 |
| 1264 | State General Funds | \$42,359,311 |

MOTORCYCLE SAFETY

The purpose is to maintain and improve motorcycle safety.

| | | |
|------|---------------------|-----------|
| 1265 | Total Funds | \$100,000 |
| 1266 | State Funds | \$100,000 |
| 1267 | State General Funds | \$100,000 |

SALVAGE INSPECTION

The purpose is for the inspection of rebuilt salvage vehicles.

| | | |
|------|---------------------|-------------|
| 1268 | Total Funds | \$1,559,749 |
| 1269 | State Funds | \$1,559,749 |
| 1270 | State General Funds | \$1,559,749 |

TAG AND TITLE REGISTRATION

The purpose is to establish motor vehicle ownership.

| | | |
|------|-----------------------|--------------|
| 1271 | Total Funds | \$26,016,777 |
| 1272 | Non-State Funds | \$652,681 |
| 1273 | Other Non-State Funds | \$652,681 |
| 1274 | State Funds | \$25,364,096 |
| 1275 | State General Funds | \$25,364,096 |

Section 34: Natural Resources, Department of

| | |
|---|----------------------|
| Total Funds | \$194,199,329 |
| Non State Funds | \$95,661,246 |
| Federal Funds Not Specifically Identified | \$72,827,264 |
| Agency Funds | \$22,833,982 |
| State Funds | \$98,464,233 |
| State General Funds | \$98,464,233 |
| Intra-State Government Transfers | \$73,850 |
| Other Intra-State Government Payments | \$73,850 |

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state parks parking pass implemented by the Department.

The above appropriations reflect receipts from Lake Lanier Island Development Authority in an amount of \$1,331,931 for year 16 of 20 years; last payment being made June 15th, 2010, Jekyll Island State Park Authority - \$260,844 for year 17 of 20 years; last payment being made June 15th, 2009, Jekyll Island Convention Center and Golf Course - \$585,638 for year 12 of 20 years; last payment being made June 15th, 2014 and North Georgia Mountains Authority - \$1,434,982 for year 12 of 20 years; last payment being made June 15th, 2014.

COASTAL RESOURCES

The purpose is to balance economic development in Georgia's coastal zone with the preservation of natural, environmental, historic, archaeological, and recreational resources for the benefit of Georgia's present and future generations.

| | | |
|------|---|-------------|
| 1276 | Total Funds | \$2,493,982 |
| 1277 | Non-State Funds | \$170,862 |
| 1278 | Federal Funds Not Specifically Identified | \$170,862 |
| 1279 | State Funds | \$2,323,120 |
| 1280 | State General Funds | \$2,323,120 |

DEPARTMENTAL ADMINISTRATION

The purpose of the program is to provide administrative support for all programs of the department.

| | | |
|------|---|-------------|
| 1281 | Total Funds | \$8,719,847 |
| 1282 | Non-State Funds | \$53,814 |
| 1283 | Federal Funds Not Specifically Identified | \$53,814 |
| 1284 | State Funds | \$8,666,033 |
| 1285 | State General Funds | \$8,666,033 |

ENVIRONMENTAL PROTECTION

The purpose is to help provide Georgia's citizens with clean air, clean water, healthy lives and productive land by assuring compliance with environmental laws and by assisting others to do their part for a better environment.

| | | |
|------|---|--------------|
| 1286 | Total Funds | \$86,317,486 |
| 1287 | Non-State Funds | \$60,109,698 |
| 1288 | Agency Funds | \$309,758 |
| 1289 | Federal Funds Not Specifically Identified | \$59,799,940 |
| 1290 | State Funds | \$26,207,788 |
| 1291 | State General Funds | \$26,207,788 |

HAZARDOUS WASTE TRUST FUND

Investigate and clean up abandoned hazardous sites.

| | | |
|------|---|-------------|
| 1292 | Total Funds | \$7,673,850 |
| 1293 | Non-State Funds | \$73,850 |
| 1294 | Federal Funds Not Specifically Identified | \$73,850 |
| 1295 | State Funds | \$7,600,000 |
| 1296 | State General Funds | \$7,600,000 |

HISTORIC PRESERVATION

The purpose is to identify, protect and preserve Georgia's historical sites for the enjoyment of present and future generations.

| | | |
|------|---|-------------|
| 1297 | Total Funds | \$2,449,060 |
| 1298 | Non-State Funds | \$544,351 |
| 1299 | Federal Funds Not Specifically Identified | \$544,351 |
| 1300 | State Funds | \$1,904,709 |
| 1301 | State General Funds | \$1,904,709 |

LAND CONSERVATION

The purpose is to provide a framework within which developed and rapidly developing counties, and their municipalities, can preserve community green space.

| | | |
|------|---------------------|-----------|
| 1302 | Total Funds | \$415,605 |
| 1303 | State Funds | \$415,605 |
| 1304 | State General Funds | \$415,605 |

PARKS, RECREATION AND HISTORIC SITES

The purpose is to increase the public awareness of the opportunities at the state parks and historic sites throughout Georgia.

| | | |
|------|---|--------------|
| 1305 | Total Funds | \$38,995,511 |
| 1306 | Non-State Funds | \$21,506,940 |
| 1307 | Agency Funds | \$18,635,848 |
| 1308 | Federal Funds Not Specifically Identified | \$2,871,092 |
| 1309 | State Funds | \$17,488,571 |
| 1310 | State General Funds | \$17,488,571 |

POLLUTION PREVENTION ASSISTANCE

The purpose is to reduce pollution by providing non-regulatory assistance.

| | | |
|------|---------------------------------------|-----------|
| 1311 | Total Funds | \$677,763 |
| 1312 | Non-State Funds | \$603,913 |
| 1313 | Agency Funds | \$603,913 |
| 1314 | Intra-State Government Transfers | \$73,850 |
| 1315 | Other Intra-State Government Payments | \$73,850 |

SOLID WASTE TRUST FUND

Provides a funding source to administer the Scrap Tire Management Program, enables emergency, preventative and corrective actions at solid waste disposal facilities, and promotes statewide recycling and waste reduction programs.

| | | |
|------|---------------------|-------------|
| 1316 | Total Funds | \$1,500,000 |
| 1317 | State Funds | \$1,500,000 |
| 1318 | State General Funds | \$1,500,000 |

WILDLIFE RESOURCES

The purpose is to regulate hunting, fishing, and the operation of watercraft in Georgia, protect non-game and endangered wildlife, and maintain public education and law enforcement programs.

| | | |
|------|---|--------------|
| 1319 | Total Funds | \$41,629,517 |
| 1320 | Non-State Funds | \$12,265,605 |
| 1321 | Agency Funds | \$2,952,250 |
| 1322 | Federal Funds Not Specifically Identified | \$9,313,355 |
| 1323 | State Funds | \$29,363,912 |
| 1324 | State General Funds | \$29,363,912 |

PAYMENTS TO GEORGIA AGRICULTURAL EXPOSITION AUTHORITY

The purpose is to showcase the state's agriculture and agribusiness, promote the agricultural achievement of Georgia's young people, provide a center for diverse activities, and stage and promote a statewide fair.

| | | |
|------|---------------------|-------------|
| 1325 | Total Funds | \$1,601,868 |
| 1326 | State Funds | \$1,601,868 |
| 1327 | State General Funds | \$1,601,868 |

PAYMENTS TO GEORGIA AGRIRAMA DEVELOPMENT AUTHORITY

The purpose is to collect, display, and preserve material culture of Georgia's agriculture and rural history and present to general public and school groups.

| | | |
|------|---------------------|-----------|
| 1328 | Total Funds | \$820,514 |
| 1329 | State Funds | \$820,514 |
| 1330 | State General Funds | \$820,514 |

CIVIL WAR COMMISSION

The purpose is to coordinate planning, preservation, and promotion of structures, buildings, sites, and battlefields associated with the Civil War and to acquire or provide funds for the acquisition of Civil War battlefields, cemeteries and other historic properties associated with the Civil War.

| | | |
|------|---------------------|----------|
| 1331 | Total Funds | \$50,000 |
| 1332 | State Funds | \$50,000 |
| 1333 | State General Funds | \$50,000 |

GEORGIA STATE GAMES COMMISSION

The purpose is to improve the physical fitness of Georgians.

| | | |
|------|---------------------|-----------|
| 1334 | Total Funds | \$382,362 |
| 1335 | Non-State Funds | \$332,213 |
| 1336 | Agency Funds | \$332,213 |
| 1337 | State Funds | \$50,149 |
| 1338 | State General Funds | \$50,149 |

PAYMENTS TO LAKE ALLATOONA PRESERVATION AUTHORITY

| | | |
|------|---------------------|-----------|
| 1339 | Total Funds | \$100,000 |
| 1340 | State Funds | \$100,000 |
| 1341 | State General Funds | \$100,000 |

PAYMENTS TO SOUTHWEST GEORGIA RAILROAD EXCURSION AUTHORITY

The purpose is to construct, finance, operate, and develop a rail passenger excursion project utilizing any state owned railway in Crisp and Sumter counties and any nearby county which may be included within the service area.

| | | |
|------|---------------------|-----------|
| 1342 | Total Funds | \$371,964 |
| 1343 | State Funds | \$371,964 |
| 1344 | State General Funds | \$371,964 |

Section 35: Pardons and Paroles, State Board of

| | |
|---|---------------------|
| Total Funds | \$47,727,215 |
| Non State Funds | \$100,000 |
| Federal Funds Not Specifically Identified | \$0 |
| Other Non-State Funds | \$100,000 |
| State Funds | \$47,627,215 |
| State General Funds | \$47,627,215 |
| Intra-State Government Transfers | \$0 |

BOARD ADMINISTRATION

The purpose is to provide administrative support for the agency.

| | | |
|------|-----------------------|-------------|
| 1345 | Total Funds | \$4,426,255 |
| 1346 | Non-State Funds | \$100,000 |
| 1347 | Other Non-State Funds | \$100,000 |
| 1348 | State Funds | \$4,326,255 |
| 1349 | State General Funds | \$4,326,255 |

CLEMENCY DECISIONS

The purpose is to investigate offenders when they enter the corrections system and make determinations about offender eligibility for parole.

| | | |
|------|---------------------|-------------|
| 1350 | Total Funds | \$9,769,111 |
| 1351 | State Funds | \$9,769,111 |
| 1352 | State General Funds | \$9,769,111 |

PAROLE SUPERVISION

The purpose is for transitioning offenders from prison back into the community as productive, law abiding citizens.

| | | |
|------|---------------------|--------------|
| 1353 | Total Funds | \$33,015,382 |
| 1354 | State Funds | \$33,015,382 |
| 1355 | State General Funds | \$33,015,382 |

VICTIM SERVICES

The purpose of this program is to provide notification to victims of changes in offender status or placement, to conduct outreach and information gathering from victim during clemency proceedings and generally to act as a liaison to victims for the state corrections system.

| | | |
|------|---------------------|-----------|
| 1356 | Total Funds | \$516,467 |
| 1357 | State Funds | \$516,467 |
| 1358 | State General Funds | \$516,467 |

Section 36: Public Safety, Department of

| | |
|---|---------------------|
| Total Funds | \$99,740,989 |
| Non State Funds | \$4,801,010 |
| Federal Funds Not Specifically Identified | \$3,166,937 |
| Agency Funds | \$1,634,073 |
| State Funds | \$91,788,544 |
| State General Funds | \$91,788,544 |
| Intra-State Government Transfers | \$3,151,435 |
| Other Intra-State Government Payments | \$3,151,435 |

AVIATION

The purpose is to provide air support to the Georgia State Patrol and other state, federal, and local agencies improving public safety for the citizens of Georgia.

| | | |
|------|---------------------|-------------|
| 1359 | Total Funds | \$2,307,130 |
| 1360 | State Funds | \$2,307,130 |
| 1361 | State General Funds | \$2,307,130 |

CAPITOL POLICE SERVICES

The purpose is to protect life and property, prevent and detect criminal acts, and enforce traffic regulations throughout the Capitol.

| | | |
|------|---------------------------------------|-------------|
| 1362 | Total Funds | \$3,151,435 |
| 1363 | Intra-State Government Transfers | \$3,151,435 |
| 1364 | Other Intra-State Government Payments | \$3,151,435 |

DEPARTMENTAL ADMINISTRATION

The purpose is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.

| | | |
|------|---------------------|--------------|
| 1365 | Total Funds | \$10,997,239 |
| 1366 | State Funds | \$10,997,239 |
| 1367 | State General Funds | \$10,997,239 |

EXECUTIVE SECURITY SERVICES

The purpose is to provide facility security for the Governor's Mansion and personal security for the residents; and to provide continual security for the Governor, the Lieutenant Governor, the Speaker of the House and their families.

| | | |
|------|---------------------|-------------|
| 1368 | Total Funds | \$1,050,978 |
| 1369 | State Funds | \$1,050,978 |
| 1370 | State General Funds | \$1,050,978 |

FIELD OFFICES AND SERVICES

The purpose of the Criminal Interdiction Unit represents an active statewide commitment to reduce drug trafficking in the State of Georgia by networking with other state, federal and local law enforcement agencies.

| | | |
|------|-------------|--------------|
| 1371 | Total Funds | \$59,086,195 |
| 1372 | State Funds | \$59,086,195 |

1373 State General Funds \$59,086,195

SPECIALIZED COLLISION RECONSTRUCTION TEAM

The purpose is to provide a means by which fatal crashes can be investigated thoroughly by specially trained investigators and properly document evidence in collisions to be used for successful court prosecution.

1374 Total Funds \$2,150,997
 1375 State Funds \$2,150,997
 1376 State General Funds \$2,150,997

TROOP J SPECIALTY UNITS

Charged with the responsibility of supporting the Forensics Science Division of the GBI by overseeing and maintaining the entire breath-alcohol program for the State of Georgia.

1377 Total Funds \$2,264,535
 1378 State Funds \$2,264,535
 1379 State General Funds \$2,264,535

HIGHWAY SAFETY, OFFICE OF

The purpose is to educate the public on highway safety issues and facilitate the implementation of programs to reduce crashes, injuries and fatalities on Georgia roadways.

1380 Total Funds \$3,652,813
 1381 Non-State Funds \$3,166,937
 1382 Federal Funds Not Specifically Identified \$3,166,937
 1383 State Funds \$485,876
 1384 State General Funds \$485,876

PEACE OFFICER STANDARDS AND TRAINING COUNCIL, GEORGIA

The purpose is to provide the citizens of Georgia with qualified, professionally trained, ethical and competent peace officers and criminal justice professionals.

1385 Total Funds \$1,905,971
 1386 State Funds \$1,905,971
 1387 State General Funds \$1,905,971

FIREFIGHTER STANDARDS AND TRAINING COUNCIL, GEORGIA

The purpose is to provide minimum certification standards for all firefighters and public safety professionals.

1388 Total Funds \$551,565
 1389 State Funds \$551,565
 1390 State General Funds \$551,565

FIRE ACADEMY, GEORGIA

The purpose is to provide professional training for firefighters.

1391 Total Funds \$1,146,453
 1392 Non-State Funds \$152,680
 1393 Agency Funds \$152,680
 1394 State Funds \$993,773
 1395 State General Funds \$993,773

POLICE ACADEMY, GEORGIA

The purpose is to research, develop, and deliver the mandated 40 hour basic coroner training and the 24 hour annual in-service training for all coroners and deputy coroners.

1396 Total Funds \$1,241,834
 1397 Non-State Funds \$121,094
 1398 Agency Funds \$121,094
 1399 State Funds \$1,120,740
 1400 State General Funds \$1,120,740

PUBLIC SAFETY TRAINING CENTER, GEORGIA

The department is charged with the development, delivery and facilitation of training that results in professional and competent public safety services for the people of Georgia.

| | | |
|------|---------------------|--------------|
| 1401 | Total Funds | \$10,233,844 |
| 1402 | Non-State Funds | \$1,360,299 |
| 1403 | Agency Funds | \$1,360,299 |
| 1404 | State Funds | \$8,873,545 |
| 1405 | State General Funds | \$8,873,545 |

Section 37: Public Service Commission

| | |
|---|--------------------|
| Total Funds | \$8,516,774 |
| Non State Funds | \$273,311 |
| Federal Funds Not Specifically Identified | \$273,311 |
| State Funds | \$8,243,463 |
| State General Funds | \$8,243,463 |
| Intra-State Government Transfers | \$0 |

COMMISSION ADMINISTRATION

The purpose is to assist the Commissioners and staff in achieving the agency's goals.

| | | |
|------|---------------------|-------------|
| 1406 | Total Funds | \$1,401,396 |
| 1407 | State Funds | \$1,401,396 |
| 1408 | State General Funds | \$1,401,396 |

FACILITY PROTECTION

The purpose of this is to provide for the protection of the buried utility facility infrastructure within the State of Georgia.

| | | |
|------|---|-----------|
| 1409 | Total Funds | \$938,475 |
| 1410 | Non-State Funds | \$273,311 |
| 1411 | Federal Funds Not Specifically Identified | \$273,311 |
| 1412 | State Funds | \$665,164 |
| 1413 | State General Funds | \$665,164 |

UTILITIES REGULATION

The purpose is to regulate intrastate telecommunications, natural gas, and electric utilities.

| | | |
|------|---------------------|-------------|
| 1414 | Total Funds | \$6,176,903 |
| 1415 | State Funds | \$6,176,903 |
| 1416 | State General Funds | \$6,176,903 |

Section 38: Regents, University System of Georgia

| | |
|---|------------------------|
| Total Funds | \$4,466,365,855 |
| Non State Funds | \$2,664,050,711 |
| Agency Funds | \$1,166,241,151 |
| Other Non-State Funds | \$14,024,304 |
| Research Funds | \$1,483,785,256 |
| State Funds | \$1,802,315,144 |
| Tobacco Funds | \$5,750,000 |
| State General Funds | \$1,796,565,144 |
| Intra-State Government Transfers | \$0 |

ADVANCED TECHNOLOGY DEVELOPMENT CENTER/ECONOMIC DEVELOPMENT INSTITUTE

The purpose of this is to provide strategic business advice and connect its member companies to the people and resources they need to succeed.

| | | |
|------|---------------------|--------------|
| 1417 | Total Funds | \$22,346,381 |
| 1418 | Non-State Funds | \$13,493,757 |
| 1419 | Agency Funds | \$13,493,757 |
| 1420 | State Funds | \$8,852,624 |
| 1421 | State General Funds | \$8,852,624 |

AGRICULTURAL EXPERIMENT STATION

The purpose is to improve production, processing, new product development, food safety, storage and marketing to increase profitability and global competitiveness.

| | | |
|------|---------------------|--------------|
| 1422 | Total Funds | \$70,923,128 |
| 1423 | Non-State Funds | \$32,441,262 |
| 1424 | Agency Funds | \$10,441,262 |
| 1425 | Research Funds | \$22,000,000 |
| 1426 | State Funds | \$38,481,866 |
| 1427 | State General Funds | \$38,481,866 |

ATHENS AND TIFTON VETERINARY LABORATORIES

The purpose is to ensure the safety of our food supply and the health of animals (production, equine and companion) within the State of Georgia.

| | | |
|------|---------------------|-------------|
| 1428 | Total Funds | \$4,695,512 |
| 1429 | Non-State Funds | \$4,653,970 |
| 1430 | Research Funds | \$4,653,970 |
| 1431 | State Funds | \$41,542 |
| 1432 | State General Funds | \$41,542 |

CENTER FOR ASSISTIVE TECHNOLOGY AND ENVIRONMENTAL ACCESS

The purpose is to provide research and development activities to target the increase function and independence of persons with disabilities.

| | | |
|------|-----------------------|-------------|
| 1433 | Total Funds | \$7,685,074 |
| 1434 | Non-State Funds | \$7,358,994 |
| 1435 | Other Non-State Funds | \$7,358,994 |
| 1436 | State Funds | \$326,080 |
| 1437 | State General Funds | \$326,080 |

COOPERATIVE EXTENSION SERVICE

The purpose is to enhance the quality of life for Georgia's citizens through service, learning and the adaptation of research based information.

| | | |
|------|---------------------|--------------|
| 1438 | Total Funds | \$54,873,885 |
| 1439 | Non-State Funds | \$23,094,137 |
| 1440 | Agency Funds | \$10,094,137 |
| 1441 | Research Funds | \$13,000,000 |
| 1442 | State Funds | \$31,779,748 |
| 1443 | State General Funds | \$31,779,748 |

FORESTRY COOPERATIVE EXTENSION

The purpose of this program is to provide conservation and sustainable management of forests and other natural resources and to put into practice forestry and natural resources knowledge.

| | | |
|------|---------------------|-----------|
| 1444 | Total Funds | \$632,486 |
| 1445 | State Funds | \$632,486 |
| 1446 | State General Funds | \$632,486 |

FORESTRY RESEARCH

The purpose of this program is to provide to sustain competitiveness of Georgia's forest products industry and private land owners through research and meet environmental goals of sustainable forestry initiative.

| | | |
|------|---------------------|-------------|
| 1447 | Total Funds | \$3,011,535 |
| 1448 | State Funds | \$3,011,535 |
| 1449 | State General Funds | \$3,011,535 |

GEORGIA RADIATION THERAPY CENTER

The purpose is to provide patient care and education.

| | | |
|------|-----------------------|-------------|
| 1450 | Total Funds | \$3,625,810 |
| 1451 | Non-State Funds | \$3,625,810 |
| 1452 | Other Non-State Funds | \$3,625,810 |

GEORGIA TECH RESEARCH INSTITUTE

The purpose is to aid in the promotion of scientific, engineering, and industrial research for the advancement of science, technology and education in Georgia.

| | | |
|------|---------------------|---------------|
| 1453 | Total Funds | \$129,760,053 |
| 1454 | Non-State Funds | \$122,917,958 |
| 1455 | Agency Funds | \$53,807,216 |
| 1456 | Research Funds | \$69,110,742 |
| 1457 | State Funds | \$6,842,095 |
| 1458 | State General Funds | \$6,842,095 |

MARINE INSTITUTE

The purpose is to understand the processes that affect the condition of the salt marsh and coastline.

| | | |
|------|---------------------|-------------|
| 1459 | Total Funds | \$1,690,798 |
| 1460 | Non-State Funds | \$767,633 |
| 1461 | Agency Funds | \$67,633 |
| 1462 | Research Funds | \$700,000 |
| 1463 | State Funds | \$923,165 |
| 1464 | State General Funds | \$923,165 |

MARINE RESOURCES EXTENSION CENTER

The purpose is to transfer technology, provide training, and conduct applied research.

| | | |
|------|---------------------|-------------|
| 1465 | Total Funds | \$2,611,550 |
| 1466 | Non-State Funds | \$1,184,800 |
| 1467 | Agency Funds | \$584,800 |
| 1468 | Research Funds | \$600,000 |
| 1469 | State Funds | \$1,426,750 |
| 1470 | State General Funds | \$1,426,750 |

MEDICAL COLLEGE OF GEORGIA HOSPITAL AND CLINICS

The purpose is to care, teach, and refer clients.

| | | |
|------|---------------------|--------------|
| 1471 | Total Funds | \$31,703,580 |
| 1472 | Non-State Funds | \$193,500 |
| 1473 | Agency Funds | \$193,500 |
| 1474 | State Funds | \$31,510,080 |
| 1475 | State General Funds | \$31,510,080 |

OFFICE OF MINORITY BUSINESS ENTERPRISE

The purpose of this program is to provide assistance in the mitigation of factors that place minority businesses in a disadvantaged position.

| | | |
|------|---------------------|-----------|
| 1476 | Total Funds | \$860,499 |
| 1477 | State Funds | \$860,499 |
| 1478 | State General Funds | \$860,499 |

PUBLIC LIBRARIES

The purpose is to provide library services for Georgians and to award grants from the Public Library Fund.

| | | |
|------|---------------------|--------------|
| 1479 | Total Funds | \$38,257,751 |
| 1480 | Non-State Funds | \$2,509,208 |
| 1481 | Agency Funds | \$2,509,208 |
| 1482 | State Funds | \$35,748,543 |
| 1483 | State General Funds | \$35,748,543 |

PUBLIC SERVICE / SPECIAL FUNDING INITIATIVES

The purpose is to provide leadership, service, and education.

| | | |
|------|---------------------|--------------|
| 1484 | Total Funds | \$29,821,275 |
| 1485 | State Funds | \$29,821,275 |
| 1486 | Tobacco Funds | \$5,000,000 |
| 1487 | State General Funds | \$24,821,275 |

REGENTS CENTRAL OFFICE

The purpose is to provide administrative support to all colleges and universities in the university system.

| | | |
|------|---------------------|-------------|
| 1488 | Total Funds | \$7,264,505 |
| 1489 | State Funds | \$7,264,505 |
| 1490 | State General Funds | \$7,264,505 |

RESEARCH CONSORTIUM

The purpose is to conduct research to further industry in the State of Georgia.

| | | |
|------|---------------------|--------------|
| 1491 | Total Funds | \$21,287,489 |
| 1492 | State Funds | \$21,287,489 |
| 1493 | Tobacco Funds | \$750,000 |
| 1494 | State General Funds | \$20,537,489 |

SKIDAWAY INSTITUTE OF OCEANOGRAPHY

The purpose is to provide a center of excellence in marine and ocean science research, which expands the body of knowledge on marine environments.

| | | |
|------|---------------------|-------------|
| 1495 | Total Funds | \$7,190,477 |
| 1496 | Non-State Funds | \$5,633,000 |
| 1497 | Agency Funds | \$1,520,000 |
| 1498 | Research Funds | \$4,113,000 |
| 1499 | State Funds | \$1,557,477 |
| 1500 | State General Funds | \$1,557,477 |

STUDENT EDUCATION ENRICHMENT PROGRAM

The purpose of this program is to provide underrepresented Georgia residents the opportunity to acquire educational experiences.

| | | |
|------|---------------------|-----------|
| 1501 | Total Funds | \$304,035 |
| 1502 | State Funds | \$304,035 |
| 1503 | State General Funds | \$304,035 |

TEACHING

The purpose is to establish all such schools of learning or art as may be useful to the state and to organize them in the way most likely to attain the ends desired.

| | | |
|------|-----------------------|-----------------|
| 1504 | Total Funds | \$3,983,814,634 |
| 1505 | Non-State Funds | \$2,425,252,391 |
| 1506 | Agency Funds | \$1,052,605,347 |
| 1507 | Other Non-State Funds | \$3,039,500 |
| 1508 | Research Funds | \$1,369,607,544 |
| 1509 | State Funds | \$1,558,562,243 |
| 1510 | State General Funds | \$1,558,562,243 |

VETERINARY MEDICINE EXPERIMENT STATION

The purpose is to coordinate and conduct research on animal disease problems of present and potential concern to Georgia's livestock and poultry industries.

| | | |
|------|---------------------|-------------|
| 1511 | Total Funds | \$3,148,784 |
| 1512 | State Funds | \$3,148,784 |
| 1513 | State General Funds | \$3,148,784 |

VETERINARY MEDICINE TEACHING HOSPITAL

The purpose of the program is to provide state of the art capabilities in diagnostic imaging, including MRI, CT scanning, nuclear scintigraphy, and various methods of ultrasonography.

| | | |
|------|---------------------|-------------|
| 1514 | Total Funds | \$7,178,173 |
| 1515 | Non-State Funds | \$6,700,000 |
| 1516 | Agency Funds | \$6,700,000 |
| 1517 | State Funds | \$478,173 |
| 1518 | State General Funds | \$478,173 |

PAYMENTS TO GEORGIA MILITARY COLLEGE

The purpose is to provide quality basic education funding for the grades 6-12 middle school/high school.

| | | |
|------|---------------------|-------------|
| 1519 | Total Funds | \$2,500,092 |
| 1520 | State Funds | \$2,500,092 |
| 1521 | State General Funds | \$2,500,092 |

PUBLIC TELECOMMUNICATIONS COMMISSION, GEORGIA

The purpose is to create, produce and distribute high quality programs and services that educate, inform and entertain our audiences and enrich the quality of their lives:

| | | |
|------|---------------------|--------------|
| 1522 | Total Funds | \$31,178,349 |
| 1523 | Non-State Funds | \$14,224,291 |
| 1524 | Agency Funds | \$14,224,291 |
| 1525 | State Funds | \$16,954,058 |
| 1526 | State General Funds | \$16,954,058 |

Section 39: Revenue, Department of

| | |
|---|----------------------|
| Total Funds | \$520,925,914 |
| Non State Funds | \$6,352,667 |
| Agency Funds | \$5,925,898 |
| Other Non-State Funds | \$426,769 |
| State Funds | \$514,573,247 |
| Tobacco Funds | \$150,000 |
| State General Funds | \$514,423,247 |
| Intra-State Government Transfers | \$0 |

CUSTOMER SERVICE

The purpose is to assure that all state revenue collection activities proceed in a manner consistent with promoting voluntary compliance and the Taxpayer Bill of Rights.

| | | |
|------|---------------------|--------------|
| 1527 | Total Funds | \$11,749,607 |
| 1528 | Non-State Funds | \$2,110,135 |
| 1529 | Agency Funds | \$2,110,135 |
| 1530 | State Funds | \$9,639,472 |
| 1531 | State General Funds | \$9,639,472 |

DEPARTMENTAL ADMINISTRATION

The purpose is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

| | | |
|------|---------------------|-------------|
| 1532 | Total Funds | \$3,858,865 |
| 1533 | State Funds | \$3,858,865 |
| 1534 | State General Funds | \$3,858,865 |

GRANTS AND DISTRIBUTION

The purpose is to administer, collect, and distribute all local sales taxes in Georgia and to provide state retirement benefits to local tax officials and their staffs.

| | | |
|------|---------------------|-------------|
| 1535 | Total Funds | \$8,825,027 |
| 1536 | State Funds | \$8,825,027 |
| 1537 | State General Funds | \$8,825,027 |

HOMEOWNER TAX RELIEF GRANTS

For purposes of homeowner tax relief grants to counties and local school districts, the eligible assessed value of each qualified homestead in the state shall be \$10,000 for the taxable year beginning January 1, 2005.

| | | |
|------|---------------------|---------------|
| 1538 | Total Funds | \$432,290,501 |
| 1539 | State Funds | \$432,290,501 |
| 1540 | State General Funds | \$432,290,501 |

INDUSTRY REGULATION

The purpose is to provide regulation of the distribution, sale, and consumption of alcoholic beverages, tobacco products and to ensure all coin operated amusement machines are properly licensed and decaled.

| | | |
|------|---------------------|-------------|
| 1541 | Total Funds | \$4,516,392 |
| 1542 | State Funds | \$4,516,392 |
| 1543 | Tobacco Funds | \$150,000 |
| 1544 | State General Funds | \$4,366,392 |

REVENUE PROCESSING

The purpose is to ensure that all tax payments are received, credited, and deposited according to sound business practices and the law, and to ensure that all tax returns are reviewed and recorded to accurately update taxpayer information.

| | | |
|------|-----------------------|--------------|
| 1545 | Total Funds | \$29,140,099 |
| 1546 | Non-State Funds | \$426,769 |
| 1547 | Other Non-State Funds | \$426,769 |
| 1548 | State Funds | \$28,713,330 |
| 1549 | State General Funds | \$28,713,330 |

STATE BOARD OF EQUALIZATION

The purpose is to examine the proposed assessments of each class of taxpayers or property and the digest of proposed assessments as a whole to determine that they are reasonably apportioned among the several tax jurisdictions and reasonably uniform with the values set on other classes of property throughout the state.

| | | |
|------|---------------------|---------|
| 1550 | Total Funds | \$5,000 |
| 1551 | State Funds | \$5,000 |
| 1552 | State General Funds | \$5,000 |

TAX COMPLIANCE

The purpose is to ensure that all taxpayers pay the correct amount of taxes owed under the law.

| | | |
|------|---------------------|--------------|
| 1553 | Total Funds | \$30,540,423 |
| 1554 | Non-State Funds | \$3,815,763 |
| 1555 | Agency Funds | \$3,815,763 |
| 1556 | State Funds | \$26,724,660 |
| 1557 | State General Funds | \$26,724,660 |

Section 40: Secretary of State

| | |
|---|---------------------|
| Total Funds | \$35,531,729 |
| Non State Funds | \$1,493,584 |
| Agency Funds | \$1,064,350 |
| Other Non-State Funds | \$429,234 |
| State Funds | \$34,038,145 |
| State General Funds | \$34,038,145 |
| Intra-State Government Transfers | \$0 |

ARCHIVES AND RECORDS

The purpose is to assist State Agencies in adequately documenting their activities, administering their records management programs, scheduling their records and transferring their non-current records to the State Records Center.

| | | |
|------|-----------------------|-------------|
| 1558 | Total Funds | \$6,360,254 |
| 1559 | Non-State Funds | \$504,234 |
| 1560 | Agency Funds | \$75,000 |
| 1561 | Other Non-State Funds | \$429,234 |
| 1562 | State Funds | \$5,856,020 |
| 1563 | State General Funds | \$5,856,020 |

CAPITOL EDUCATION CENTER

The purpose of the Capitol Education Center is to educate Georgians on the importance of civic involvement, the functions of state government, and the history of the State Capitol.

| | | |
|------|-------------|-----------|
| 1564 | Total Funds | \$151,672 |
| 1565 | State Funds | \$151,672 |

1566 State General Funds \$151,672

CORPORATIONS

The Corporations Division accepts and reviews filings made pursuant to the above enumerated statutes. The division issues certifications of records on file and provides general information to the public on approximately 590,000 filed entities.

| | | |
|------|---------------------|-------------|
| 1567 | Total Funds | \$2,052,284 |
| 1568 | Non-State Funds | \$739,350 |
| 1569 | Agency Funds | \$739,350 |
| 1570 | State Funds | \$1,312,934 |
| 1571 | State General Funds | \$1,312,934 |

ELECTIONS

The purpose is to administer all duties imposed upon the Secretary of State by the above cited Georgia federal laws by providing all required filing and public information services, performing all certification and commissioning duties required by law and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration and financial disclosure laws.

| | | |
|------|---------------------|-------------|
| 1572 | Total Funds | \$5,671,597 |
| 1573 | Non-State Funds | \$20,000 |
| 1574 | Agency Funds | \$20,000 |
| 1575 | State Funds | \$5,651,597 |
| 1576 | State General Funds | \$5,651,597 |

OFFICE ADMINISTRATION

The purpose of the Administration Division is to provide administrative support to the Office of Secretary of State and its attached agencies.

| | | |
|------|---------------------|-------------|
| 1577 | Total Funds | \$4,672,318 |
| 1578 | Non-State Funds | \$30,000 |
| 1579 | Agency Funds | \$30,000 |
| 1580 | State Funds | \$4,642,318 |
| 1581 | State General Funds | \$4,642,318 |

PROFESSIONAL LICENSING BOARDS

The purpose is to protect the public health and welfare by supporting all operations of Boards which license professions.

| | | |
|------|---------------------|-------------|
| 1582 | Total Funds | \$9,468,609 |
| 1583 | Non-State Funds | \$150,000 |
| 1584 | Agency Funds | \$150,000 |
| 1585 | State Funds | \$9,318,609 |
| 1586 | State General Funds | \$9,318,609 |

SECURITIES

The purpose is to provide for registration, compliance and enforcement of the above provisions of the Georgia Codes, and to provide information to the public regarding subjects of such codes.

| | | |
|------|---------------------|-------------|
| 1587 | Total Funds | \$2,011,222 |
| 1588 | Non-State Funds | \$50,000 |
| 1589 | Agency Funds | \$50,000 |
| 1590 | State Funds | \$1,961,222 |
| 1591 | State General Funds | \$1,961,222 |

DRUGS AND NARCOTICS AGENCY, GEORGIA

The purpose is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

| | | |
|------|---------------------|-------------|
| 1592 | Total Funds | \$1,288,769 |
| 1593 | State Funds | \$1,288,769 |
| 1594 | State General Funds | \$1,288,769 |

COMMISSION ON THE HOLOCAUST, GEORGIA

The purpose is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity and a vigilance to prevent their recurrence.

| | | |
|------|---------------------|-----------|
| 1595 | Total Funds | \$245,915 |
| 1596 | State Funds | \$245,915 |
| 1597 | State General Funds | \$245,915 |

REAL ESTATE COMMISSION

The purpose is to administer the license law that regulates brokers, salespersons, and community association managers.

| | | |
|------|---------------------|-------------|
| 1598 | Total Funds | \$2,891,088 |
| 1599 | State Funds | \$2,891,088 |
| 1600 | State General Funds | \$2,891,088 |

STATE ETHICS COMMISSION

The purpose is to protect the integrity of the democratic process and to ensure fair elections with the public disclosure of campaign financing and significant private interests of public officers and candidates for public office.

| | | |
|------|---------------------|-----------|
| 1601 | Total Funds | \$718,001 |
| 1602 | State Funds | \$718,001 |
| 1603 | State General Funds | \$718,001 |

Section 41: Soil and Water Conservation Commission

| | |
|---|--------------------|
| Total Funds | \$6,048,313 |
| Non State Funds | \$2,342,117 |
| Federal Funds Not Specifically Identified | \$476,405 |
| Agency Funds | \$1,865,537 |
| Other Non-State Funds | \$175 |
| State Funds | \$3,706,196 |
| State General Funds | \$3,706,196 |
| Intra-State Government Transfers | \$0 |

COMMISSION ADMINISTRATION

The purpose is to protect, conserve, and improve the soil and water resources of the State of Georgia.

| | | |
|------|-----------------------|-----------|
| 1604 | Total Funds | \$583,273 |
| 1605 | Non-State Funds | \$175 |
| 1606 | Other Non-State Funds | \$175 |
| 1607 | State Funds | \$583,098 |
| 1608 | State General Funds | \$583,098 |

CONSERVATION OF AGRICULTURAL WATER SUPPLIES

The purpose is to conserve the use of Georgia's ground and surface water by agricultural water users.

| | | |
|------|---------------------|-------------|
| 1609 | Total Funds | \$1,928,869 |
| 1610 | Non-State Funds | \$1,701,537 |
| 1611 | Agency Funds | \$1,701,537 |
| 1612 | State Funds | \$227,332 |
| 1613 | State General Funds | \$227,332 |

CONSERVATION OF SOIL AND WATER RESOURCES

The purpose is to conserve Georgia's rich natural resources through voluntary implementation of conservation best management practices on agricultural lands.

| | | |
|------|---|-------------|
| 1614 | Total Funds | \$1,666,099 |
| 1615 | Non-State Funds | \$573,405 |
| 1616 | Agency Funds | \$164,000 |
| 1617 | Federal Funds Not Specifically Identified | \$409,405 |
| 1618 | State Funds | \$1,092,694 |
| 1619 | State General Funds | \$1,092,694 |

U.S.D.A. FLOOD CONTROL WATERSHED STRUCTURES

The purpose is to provide flood retarding, water quality, recreation, and water supply benefits to Georgia citizens.

| | | |
|------|---------------------|----------|
| 1620 | Total Funds | \$19,655 |
| 1621 | State Funds | \$19,655 |
| 1622 | State General Funds | \$19,655 |

WATER RESOURCES AND LAND USE PLANNING

The purpose is to improve the understanding of water use and to develop plans that improve water management and efficiency.

| | | |
|------|---|-------------|
| 1623 | Total Funds | \$1,850,417 |
| 1624 | Non-State Funds | \$67,000 |
| 1625 | Federal Funds Not Specifically Identified | \$67,000 |
| 1626 | State Funds | \$1,783,417 |
| 1627 | State General Funds | \$1,783,417 |

Section 42: Student Finance Commission and Authority, Georgia

| | |
|---|----------------------|
| Total Funds | \$560,009,290 |
| Non State Funds | \$520,653 |
| Federal Funds Not Specifically Identified | \$520,653 |
| State Funds | \$559,488,637 |
| Lottery Funds | \$521,548,450 |
| State General Funds | \$37,940,187 |
| Intra-State Government Transfers | \$0 |

ACCEL

The purpose is to allow students to pursue post-secondary study at approved public and private post-secondary institutions, while receiving dual high school and college credit for courses successfully completed.

| | | |
|------|---------------|-------------|
| 1628 | Total Funds | \$6,000,000 |
| 1629 | State Funds | \$6,000,000 |
| 1630 | Lottery Funds | \$6,000,000 |

ENGINEER SCHOLARSHIP

The purpose is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

| | | |
|------|---------------|-----------|
| 1631 | Total Funds | \$760,000 |
| 1632 | State Funds | \$760,000 |
| 1633 | Lottery Funds | \$760,000 |

GEORGIA MILITARY COLLEGE SCHOLARSHIP

The purpose is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

| | | |
|------|---------------|-----------|
| 1634 | Total Funds | \$770,477 |
| 1635 | State Funds | \$770,477 |
| 1636 | Lottery Funds | \$770,477 |

GOVERNOR'S SCHOLARSHIP PROGRAM

The purpose is to recognize graduating Georgia High School seniors who are a valedictorian or STAR student of their class by providing a scholarship to attend an eligible post-secondary institution in Georgia.

| | | |
|------|---------------------|-------------|
| 1637 | Total Funds | \$2,329,200 |
| 1638 | State Funds | \$2,329,200 |
| 1639 | State General Funds | \$2,329,200 |

GUARANTEED EDUCATIONAL LOANS

The purpose is to provide service cancelable loans to students enrolled in critical fields of study, which include nursing, physical therapy and pharmacy.

| | | |
|------|---------------------|-------------|
| 1640 | Total Funds | \$3,799,883 |
| 1641 | State Funds | \$3,799,883 |
| 1642 | State General Funds | \$3,799,883 |

HOPE ADMINISTRATION

The purpose is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

| | | |
|------|---------------|-------------|
| 1643 | Total Funds | \$5,111,697 |
| 1644 | State Funds | \$5,111,697 |
| 1645 | Lottery Funds | \$5,111,697 |

HOPE GED

The purpose is to award a \$500 voucher once to each student receiving a general educational development diploma awarded by the Georgia Department of Technical and Adult Education.

| | | |
|------|---------------|-------------|
| 1646 | Total Funds | \$2,840,694 |
| 1647 | State Funds | \$2,840,694 |
| 1648 | Lottery Funds | \$2,840,694 |

HOPE GRANT

The purpose is to provide grants to students seeking a diploma or certificate at a public post-secondary institution.

| | | |
|------|---------------|---------------|
| 1649 | Total Funds | \$122,784,173 |
| 1650 | State Funds | \$122,784,173 |
| 1651 | Lottery Funds | \$122,784,173 |

HOPE SCHOLARSHIPS - PRIVATE SCHOOLS

The purpose is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private post-secondary institution.

| | | |
|------|---------------|--------------|
| 1652 | Total Funds | \$45,751,850 |
| 1653 | State Funds | \$45,751,850 |
| 1654 | Lottery Funds | \$45,751,850 |

HOPE SCHOLARSHIPS - PUBLIC SCHOOLS

The purpose is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public post-secondary institution.

| | | |
|------|---------------|---------------|
| 1655 | Total Funds | \$326,011,143 |
| 1656 | State Funds | \$326,011,143 |
| 1657 | Lottery Funds | \$326,011,143 |

LAW ENFORCEMENT DEPENDENTS GRANT

The purpose is to provide educational grant assistance to the children of Georgia law enforcement officers, firefighters, and prison guards who were permanently disabled or killed in the line of duty, to attend an eligible private or public post secondary institution in Georgia.

| | | |
|------|---------------------|----------|
| 1658 | Total Funds | \$50,911 |
| 1659 | State Funds | \$50,911 |
| 1660 | State General Funds | \$50,911 |

LEVERAGING EDUCATIONAL ASSISTANCE PARTNERSHIP PROGRAM

The purpose is to provide educational grant assistance to residents of Georgia who demonstrate substantial financial need to attend eligible post-secondary institutions in Georgia.

| | | |
|------|---|-------------|
| 1661 | Total Funds | \$1,487,410 |
| 1662 | Non-State Funds | \$520,653 |
| 1663 | Federal Funds Not Specifically Identified | \$520,653 |
| 1664 | State Funds | \$966,757 |
| 1665 | State General Funds | \$966,757 |

NORTH GEORGIA MILITARY SCHOLARSHIP GRANTS

The purpose is to provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.

| | | |
|------|---------------------|-----------|
| 1666 | Total Funds | \$683,951 |
| 1667 | State Funds | \$683,951 |
| 1668 | State General Funds | \$683,951 |

NORTH GEORGIA ROTC GRANTS

The purpose is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.

| | | |
|------|---------------------|-----------|
| 1669 | Total Funds | \$432,479 |
| 1670 | State Funds | \$432,479 |
| 1671 | State General Funds | \$432,479 |

PROMISE II SCHOLARSHIP

The purpose is to assist paraprofessionals and instructional aides who worked in Georgia public schools throughout the 1999-2000 school year, by providing funds to assist with their educational expenses in the form of a service-obligation scholarship.

| | | |
|------|---------------|----------|
| 1672 | Total Funds | \$74,590 |
| 1673 | State Funds | \$74,590 |
| 1674 | Lottery Funds | \$74,590 |

PROMISE SCHOLARSHIP

The purpose is to provide forgivable loans to students in their junior and senior year who aspire to be teachers in Georgia public schools.

| | | |
|------|---------------|-------------|
| 1675 | Total Funds | \$5,855,278 |
| 1676 | State Funds | \$5,855,278 |
| 1677 | Lottery Funds | \$5,855,278 |

PUBLIC MEMORIAL SAFETY GRANT

The purpose is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public post-secondary institution in the State of Georgia.

| | | |
|------|---------------|-----------|
| 1678 | Total Funds | \$255,850 |
| 1679 | State Funds | \$255,850 |
| 1680 | Lottery Funds | \$255,850 |

TEACHER SCHOLARSHIP

The purpose is to provide forgivable loans to teachers seeking advanced education degrees in critical shortage fields of study.

| | | |
|------|---------------|-------------|
| 1681 | Total Funds | \$5,332,698 |
| 1682 | State Funds | \$5,332,698 |
| 1683 | Lottery Funds | \$5,332,698 |

TUITION EQUALIZATION GRANTS

The purpose is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private post-secondary institutions.

| | | |
|------|---------------------|--------------|
| 1684 | Total Funds | \$29,031,802 |
| 1685 | State Funds | \$29,031,802 |
| 1686 | State General Funds | \$29,031,802 |

NONPUBLIC POSTSECONDARY EDUCATION COMMISSION

The purpose is to authorize private post-secondary schools in Georgia; provide transcripts for students who attended schools that closed; resolve complaints.

| | | |
|------|---------------------|-----------|
| 1687 | Total Funds | \$645,204 |
| 1688 | State Funds | \$645,204 |
| 1689 | State General Funds | \$645,204 |

Section 43: Teachers' Retirement System

| | |
|---|---------------------|
| Total Funds | \$21,318,384 |
| Non State Funds | \$0 |
| State Funds | \$1,980,000 |
| State General Funds | \$1,980,000 |
| Intra-State Government Transfers | \$19,338,384 |
| Retirement Payments | \$19,338,384 |

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 9.24% for S.F. Y. 2005.

FLOOR/COLA, LOCAL SYSTEM FUND

The purpose is to provide retirees from local retirement systems a minimum allowance upon retirement and a post-retirement benefit adjustment whenever such adjustment is granted to teachers who retired under the Teacher's Retirement System.

| | | |
|------|---------------------|-------------|
| 1690 | Total Funds | \$1,980,000 |
| 1691 | State Funds | \$1,980,000 |
| 1692 | State General Funds | \$1,980,000 |

SYSTEM ADMINISTRATION

The purpose is to provide all services to active members, including: service purchases, refunds, retirement counseling, and new retirement processing.

| | | |
|------|----------------------------------|--------------|
| 1693 | Total Funds | \$19,338,384 |
| 1694 | Intra-State Government Transfers | \$19,338,384 |
| 1695 | Retirement Payments | \$19,338,384 |

Section 44: Technical Education, Department of

| | |
|---|----------------------|
| Total Funds | \$396,324,918 |
| Non State Funds | \$75,747,117 |
| Federal Funds Not Specifically Identified | \$19,814,459 |
| Agency Funds | \$55,932,658 |
| State Funds | \$320,577,801 |
| State General Funds | \$320,577,801 |
| Intra-State Government Transfers | \$0 |

ADULT LITERACY

The purpose is to enable every adult learner in Georgia to acquire the necessary basic skills — reading, writing, computation, speaking, and listening — to compete successfully in today's workplace, strengthen family foundations, and exercise full citizenship.

| | | |
|------|---|--------------|
| 1696 | Total Funds | \$19,996,669 |
| 1697 | Non-State Funds | \$8,143,219 |
| 1698 | Agency Funds | \$1,121,886 |
| 1699 | Federal Funds Not Specifically Identified | \$7,021,333 |
| 1700 | State Funds | \$11,853,450 |
| 1701 | State General Funds | \$11,853,450 |

DEPARTMENTAL ADMINISTRATION

The purpose is to contribute to the economic, educational, and community development of Georgia by providing quality technical education, adult literacy education, continuing education, and customized business and industry workforce training to the citizens of Georgia.

| | | |
|------|---------------------|-------------|
| 1702 | Total Funds | \$4,728,848 |
| 1703 | State Funds | \$4,728,848 |
| 1704 | State General Funds | \$4,728,848 |

QUICK START AND CUSTOMIZED SERVICES

The purpose is to provide a number of programs and services designed to assist businesses and industries with their training needs.

| | | |
|------|---------------------|--------------|
| 1705 | Total Funds | \$11,889,779 |
| 1706 | State Funds | \$11,889,779 |
| 1707 | State General Funds | \$11,889,779 |

TECHNICAL EDUCATION

The purpose is to provide quality technical education and special workforce services. The primary role is to ensure that all programs and services excel in meeting the individual's need for career success and the community's need for continued economic growth and development.

| | | |
|------|---|---------------|
| 1708 | Total Funds | \$359,709,622 |
| 1709 | Non-State Funds | \$67,603,898 |
| 1710 | Agency Funds | \$54,810,772 |
| 1711 | Federal Funds Not Specifically Identified | \$12,793,126 |
| 1712 | State Funds | \$292,105,724 |
| 1713 | State General Funds | \$292,105,724 |

Section 45: Transportation, Department of

| | |
|---|------------------------|
| Total Funds | \$1,768,233,578 |
| Non State Funds | \$1,149,375,178 |
| Federal Funds Not Specifically Identified | \$6,000,000 |
| Agency Funds | \$8,799,470 |
| Other Non-State Funds | \$21,717,277 |
| Fed Highway Admin - Highway Planning and Construction | \$1,100,000,000 |
| Fed Transit Admin - Capital Investment Grants | \$12,858,431 |
| State Funds | \$618,200,605 |
| Motor Fuel Funds | \$604,380,000 |
| State General Funds | \$13,820,605 |
| Intra-State Government Transfers | \$657,795 |
| Other Intra-State Government Payments | \$657,795 |

It is the intent of this General Assembly that the following provisions apply:

- a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Fiscal Division of the Department of Administrative Services.
- b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriations or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
- c.) Interstate rehabilitation funds may be used for four-laning and passing lanes. Funds appropriated for on-system resurfacing, four-laning and passing lanes may be used to match additional Federal aid.
- d.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
- e.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
- f.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses, and air transportation service income may be retained to maintain and upgrade the quality of air transportation equipment.

AIR TRANSPORTATION

The purpose is to provide transportation to state officials and companies considering a move to Georgia and conducting aerial photography flights.

| | | |
|------|---------------------------------------|-------------|
| 1714 | Total Funds | \$2,012,623 |
| 1715 | State Funds | \$1,354,828 |
| 1716 | State General Funds | \$1,354,828 |
| 1717 | Intra-State Government Transfers | \$657,795 |
| 1718 | Other Intra-State Government Payments | \$657,795 |

AIRPORT AID

The purpose is to support statewide economic development by providing the infrastructure for a safe, efficient, and adequate air transportation system and to award grants from the Airport Fund.

| | | |
|------|-------------|--------------|
| 1719 | Total Funds | \$11,459,409 |
|------|-------------|--------------|

| | | |
|------|---|-------------|
| 1720 | Non-State Funds | \$6,000,000 |
| 1721 | Federal Funds Not Specifically Identified | \$6,000,000 |
| 1722 | State Funds | \$5,459,409 |
| 1723 | State General Funds | \$5,459,409 |

DATA COLLECTION, COMPLIANCE AND REPORTING

The purpose is to provide quality transportation data products in the appropriate format within an acceptable timeframe that meets the needs of the state's business partners.

| | | |
|------|--|-------------|
| 1724 | Total Funds | \$5,581,135 |
| 1725 | Non-State Funds | \$4,013,605 |
| 1726 | Agency Funds | \$62,257 |
| 1727 | Other Non-State Funds | \$52,844 |
| 1728 | Federal Highway Administration Highway Planning and Construction | \$3,898,504 |
| 1729 | State Funds | \$1,567,530 |
| 1730 | State Motor Fuel | \$1,567,530 |

DEPARTMENTAL ADMINISTRATION

The purpose is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit and airports; provide airport and air safety planning; and provide air travel to state departments.

| | | |
|------|--|--------------|
| 1731 | Total Funds | \$52,901,044 |
| 1732 | Non-State Funds | \$11,521,996 |
| 1733 | Agency Funds | \$816,960 |
| 1734 | Other Non-State Funds | \$1,393,081 |
| 1735 | Federal Highway Administration Highway Planning and Construction | \$9,311,955 |
| 1736 | State Funds | \$41,379,048 |
| 1737 | State Motor Fuel | \$41,279,048 |
| 1738 | State General Funds | \$100,000 |

LOCAL ROAD ASSISTANCE

The purpose is for contracts with local governments to assist in the construction and reconstruction of their road, bridge, and street systems.

| | | |
|------|--|---------------|
| 1739 | Total Funds | \$159,922,919 |
| 1740 | Non-State Funds | \$71,157,997 |
| 1741 | Agency Funds | \$677,243 |
| 1742 | Other Non-State Funds | \$3,001,277 |
| 1743 | Federal Highway Administration Highway Planning and Construction | \$67,479,477 |
| 1744 | State Funds | \$88,764,922 |
| 1745 | State Motor Fuel | \$88,764,922 |

PORTS AND WATERWAYS

The purpose is to maintain the navigability of the Atlantic Intracoastal Waterway and Georgia's deep water ports to promote international trade.

| | | |
|------|---------------------|-------------|
| 1746 | Total Funds | \$1,119,230 |
| 1747 | State Funds | \$1,119,230 |
| 1748 | State General Funds | \$1,119,230 |

RAIL

The purpose is to oversee the construction, financing, operation, and development of rail passenger, freight service, and other public transportation projects within and without the state of Georgia.

| | | |
|------|---------------------|-----------|
| 1749 | Total Funds | \$657,658 |
| 1750 | State Funds | \$657,658 |
| 1751 | State General Funds | \$657,658 |

STATE HIGHWAY SYSTEM CONSTRUCTION AND IMPROVEMENT

The purpose is to ensure a safe and efficient transportation system.

| | | |
|------|-------------|-----------------|
| 1752 | Total Funds | \$1,080,409,721 |
|------|-------------|-----------------|

| | | |
|------|--|---------------|
| 1753 | Non-State Funds | \$856,780,997 |
| 1754 | Agency Funds | \$165,000 |
| 1755 | Other Non-State Funds | \$10,404,488 |
| 1756 | Federal Highway Administration Highway Planning and Construction | \$846,211,509 |
| 1757 | State Funds | \$223,628,724 |
| 1758 | State Motor Fuel | \$223,628,724 |

STATE HIGHWAY SYSTEM MAINTENANCE

The purpose is to coordinate all statewide maintenance activities.

| | | |
|------|--|---------------|
| 1759 | Total Funds | \$335,754,789 |
| 1760 | Non-State Funds | \$157,794,621 |
| 1761 | Agency Funds | \$3,049,770 |
| 1762 | Other Non-State Funds | \$6,286,801 |
| 1763 | Federal Highway Administration Highway Planning and Construction | \$148,458,050 |
| 1764 | State Funds | \$177,960,168 |
| 1765 | State Motor Fuel | \$177,960,168 |

STATE HIGHWAY SYSTEM OPERATIONS

The purpose is to ensure a safe and efficient transportation system statewide by traffic engineering and traffic management.

| | | |
|------|--|--------------|
| 1766 | Total Funds | \$46,424,679 |
| 1767 | Non-State Funds | \$29,245,531 |
| 1768 | Agency Funds | \$4,026,240 |
| 1769 | Other Non-State Funds | \$578,786 |
| 1770 | Federal Highway Administration Highway Planning and Construction | \$24,640,505 |
| 1771 | State Funds | \$17,179,148 |
| 1772 | State Motor Fuel | \$17,179,148 |

TRANSIT

The purpose is to preserve and enhance the state's urban and rural public transit programs by providing financial and technical assistance to Georgia's transit systems.

| | | |
|------|--|--------------|
| 1773 | Total Funds | \$17,989,911 |
| 1774 | Non-State Funds | \$12,860,431 |
| 1775 | Agency Funds | \$2,000 |
| 1776 | Federal Transit Administration Capital Investment Grants | \$12,858,431 |
| 1777 | State Funds | \$5,129,480 |
| 1778 | State General Funds | \$5,129,480 |

PAYMENTS TO THE STATE ROAD AND TOLLWAY AUTHORITY

The purpose is to provide funds through State Road and Tollway Authority for Bond Trustees for debt service payments on Guaranteed Revenue Bonds.

| | | |
|------|------------------|--------------|
| 1779 | Total Funds | \$54,000,460 |
| 1780 | State Funds | \$54,000,460 |
| 1781 | State Motor Fuel | \$54,000,460 |

Section 46: Veterans Service, Department of

| | |
|---|---------------------|
| Total Funds | \$32,084,071 |
| Non State Funds | \$10,743,716 |
| Federal Funds Not Specifically Identified | \$10,743,716 |
| State Funds | \$21,340,355 |
| State General Funds | \$21,340,355 |
| Intra-State Government Transfers | \$0 |

DEPARTMENTAL ADMINISTRATION

The purpose is to coordinate, manage and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

| | | |
|------|---|-----------|
| 1782 | Total Funds | \$755,909 |
| 1783 | Non-State Funds | \$79,875 |
| 1784 | Federal Funds Not Specifically Identified | \$79,875 |
| 1785 | State Funds | \$676,034 |
| 1786 | State General Funds | \$676,034 |

GEORGIA VETERANS MEMORIAL CEMETERY

The purpose is to provide for the internment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

| | | |
|------|---------------------|-----------|
| 1787 | Total Funds | \$297,683 |
| 1788 | State Funds | \$297,683 |
| 1789 | State General Funds | \$297,683 |

GEORGIA WAR VETERANS NURSING HOME - AUGUSTA

The purpose is to provide skilled nursing care to aged and infirmed Georgia Veterans; and to also serve as a teaching facility for the Medical College of Georgia.

| | | |
|------|---|-------------|
| 1790 | Total Funds | \$7,541,980 |
| 1791 | Non-State Funds | \$3,104,750 |
| 1792 | Federal Funds Not Specifically Identified | \$3,104,750 |
| 1793 | State Funds | \$4,437,230 |
| 1794 | State General Funds | \$4,437,230 |

GEORGIA WAR VETERANS NURSING HOME - MILLEDGEVILLE

The purpose is to provide both skilled nursing and domiciliary care to aged and infirmed Georgia war veterans.

| | | |
|------|---|--------------|
| 1795 | Total Funds | \$17,617,375 |
| 1796 | Non-State Funds | \$7,225,135 |
| 1797 | Federal Funds Not Specifically Identified | \$7,225,135 |
| 1798 | State Funds | \$10,392,240 |
| 1799 | State General Funds | \$10,392,240 |

VETERANS BENEFITS

The purpose is to serve Georgia's veterans, their dependents and survivors in all matters pertaining to veterans benefits by informing the veterans and their families about veterans benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

| | | |
|------|---|-------------|
| 1800 | Total Funds | \$5,871,124 |
| 1801 | Non-State Funds | \$333,956 |
| 1802 | Federal Funds Not Specifically Identified | \$333,956 |
| 1803 | State Funds | \$5,537,168 |
| 1804 | State General Funds | \$5,537,168 |

Section 47: Workers' Compensation, State Board of

| | |
|---|---------------------|
| Total Funds | \$15,937,280 |
| Non State Funds | \$240,000 |
| Agency Funds | \$240,000 |
| State Funds | \$15,697,280 |
| State General Funds | \$15,697,280 |
| Intra-State Government Transfers | \$0 |

ADMINISTER THE WORKERS' COMPENSATION LAWS

The purpose is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

| | | |
|-------------|---------------------|-------------|
| 1805 | Total Funds | \$9,366,793 |
| 1806 | State Funds | \$9,366,793 |
| 1807 | State General Funds | \$9,366,793 |

BOARD ADMINISTRATION

The purpose is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

| | | |
|-------------|---------------------|-------------|
| 1808 | Total Funds | \$6,570,487 |
| 1809 | Non-State Funds | \$240,000 |
| 1810 | Agency Funds | \$240,000 |
| 1811 | State Funds | \$6,330,487 |
| 1812 | State General Funds | \$6,330,487 |

Section 48: General Obligation Debt Sinking Fund

| | |
|---|----------------------|
| Total Funds | \$937,910,340 |
| Non State Funds | \$0 |
| State Funds | \$937,910,340 |
| Motor Fuel Funds | \$185,620,000 |
| State General Funds | \$752,290,340 |
| Intra-State Government Transfers | \$0 |

GENERAL OBLIGATION DEBT SINKING FUND - ISSUED

| | | |
|-------------|---------------------|---------------|
| 1813 | Total Funds | \$749,590,893 |
| 1814 | State Funds | \$749,590,893 |
| 1815 | State Motor Fuel | \$155,000,000 |
| 1816 | State General Funds | \$594,590,893 |

GENERAL OBLIGATION DEBT SINKING FUND - NEW

| | | |
|-------------|---------------------|--------------|
| 1817 | Total Funds | \$83,712,589 |
| 1818 | State Funds | \$83,712,589 |
| 1819 | State Motor Fuel | \$30,620,000 |
| 1820 | State General Funds | \$53,092,589 |

BOND # 1 From the appropriation designated "State General Funds (New)", \$4,252,920 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents, University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$50,630,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

BOND # 2 From the appropriation designated "State General Funds (New)", \$420,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents, University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- BOND # 3 From the appropriation designated "State General Funds (New)", \$85,050 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents, University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,012,500 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 4 From the appropriation designated "State General Funds (New)", \$226,464 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents, University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,696,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 5 From the appropriation designated "State General Funds (New)", \$172,116 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents, University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,049,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 6 From the appropriation designated "State General Funds (New)", \$106,344 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents, University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,266,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 7 From the appropriation designated "State General Funds (New)", \$348,075 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents, University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,575,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- BOND # 8 From the appropriation designated "State General Funds (New)", \$176,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents, University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- BOND # 9 From the appropriation designated "State General Funds (New)", \$335,920 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents, University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,520,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- BOND # 10 From the appropriation designated "State General Funds (New)", \$546,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents, University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 11 From the appropriation designated "State General Funds (New)", \$420,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents, University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- BOND # 12 From the appropriation designated "State General Funds (New)", \$192,360 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents, University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,290,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 13 From the appropriation designated "State General Funds (New)", \$411,600 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents, University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 14 From the appropriation designated "State General Funds (New)", \$411,600 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents, University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 15 From the appropriation designated "State General Funds (New)", \$336,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents, University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 16 From the appropriation designated "State General Funds (New)", \$420,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents, University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 17 From the appropriation designated "State General Funds (New)", \$420,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents, University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 18 From the appropriation designated "State General Funds (New)", \$67,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents, University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 19 From the appropriation designated "State General Funds (New)", \$420,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents, University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 20 From the appropriation designated "State General Funds (New)", \$416,640 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents, University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,960,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- BOND # 21** From the appropriation designated "State General Funds (New)", \$243,600 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents, University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 22** From the appropriation designated "State General Funds (New)", \$86,940 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Henry County McDonough Public Library for that library, through the issuance of not more than \$1,035,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 23** From the appropriation designated "State General Funds (New)", \$68,040 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Auburn Public Library for that library, through the issuance of not more than \$810,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 24** From the appropriation designated "State General Funds (New)", \$148,260 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Tifton-Tift County Public Library for that library, through the issuance of not more than \$1,765,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 25** From the appropriation designated "State General Funds (New)", \$168,000 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Gilmer County Public Library for that library, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 26** From the appropriation designated "State General Funds (New)", \$84,000 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Hall County Public Library for that library, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 27** From the appropriation designated "State General Funds (New)", \$106,680 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Tyrone Public Library for that library, through the issuance of not more than \$1,270,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 28** From the appropriation designated "State General Funds (New)", \$1,657,500 is specifically appropriated for the purpose of financing projects and facilities for the Technical and Adult Education, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- BOND # 29** From the appropriation designated "State General Funds (New)", \$53,340 is specifically appropriated for the purpose of financing projects and facilities for the Technical and Adult Education, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$635,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 30** From the appropriation designated "State General Funds (New)", \$100,800 is specifically appropriated for the purpose of financing projects and facilities for the Technical and Adult Education, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 31** From the appropriation designated "State General Funds (New)", \$44,200 is specifically appropriated for the purpose of financing projects and facilities for the Technical and Adult Education, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- BOND # 32 From the appropriation designated "State General Funds (New)", \$537,600 is specifically appropriated for the purpose of financing projects and facilities for the Technical and Adult Education, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 33 From the appropriation designated "State General Funds (New)", \$15,960 is specifically appropriated for the purpose of financing projects and facilities for the Technical and Adult Education, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$190,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 34 From the appropriation designated "State General Funds (New)", \$2,013,060 is specifically appropriated for the purpose of financing projects and facilities for the Technical and Adult Education, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$23,965,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 35 From the appropriation designated "State General Funds (New)", \$120,960 is specifically appropriated for the purpose of financing projects and facilities for the Technical and Adult Education, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,440,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 36 From the appropriation designated "State General Funds (New)", \$255,780 is specifically appropriated for the purpose of financing projects and facilities for the Natural Resources, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,045,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 37 From the appropriation designated "State General Funds (New)", \$640,900 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- BOND # 38 From the appropriation designated "State General Funds (New)", \$84,000 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 39 From the appropriation designated "State General Funds (New)", \$2,226,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$26,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 40 From the appropriation designated "State General Funds (New)", \$588,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- BOND # 41** From the appropriation designated "State General Funds (New)", \$1,228,500 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$14,625,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 42** From the appropriation designated "State General Funds (New)", \$489,515 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,215,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- BOND # 43** From the appropriation designated "State General Funds (New)", \$552,500 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- BOND # 44** From the appropriation designated "State General Funds (New)", \$446,880 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,320,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 45** From the appropriation designated "State General Funds (New)", \$7,039,200 is specifically appropriated for the purpose of financing projects and facilities for the Transportation, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$83,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 46** From the appropriation designated "State General Funds (New)", \$543,480 is specifically appropriated for the purpose of financing projects and facilities for the Transportation, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,470,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 47** From the appropriation designated "State Motor Fuel Funds (New)", \$26,100,000 is specifically appropriated for the purpose of financing projects and facilities for the Transportation, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$300,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 48** From the appropriation designated "State Motor Fuel Funds (New)", \$4,520,000 is specifically appropriated for the purpose of financing projects and facilities for the Transportation, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$20,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- BOND # 49** From the appropriation designated "State General Funds (New)", \$627,640 is specifically appropriated for the purpose of financing projects and facilities for the Juvenile Justice, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,840,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- BOND # 50 From the appropriation designated "State General Funds (New)", \$30,940 is specifically appropriated for the purpose of financing projects and facilities for the Veterans Services, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$140,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- BOND # 51 From the appropriation designated "State General Funds (New)", \$15,470 is specifically appropriated for the purpose of financing projects and facilities for the Veterans Services, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$70,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- BOND # 52 From the appropriation designated "State General Funds (New)", \$25,415 is specifically appropriated for the purpose of financing projects and facilities for the Veterans Services, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$115,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- BOND # 53 From the appropriation designated "State General Funds (New)", \$8,840 is specifically appropriated for the purpose of financing projects and facilities for the Veterans Services, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$40,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- BOND # 54 From the appropriation designated "State General Funds (New)", \$22,100 is specifically appropriated for the purpose of financing projects and facilities for the Veterans Services, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- BOND # 55 From the appropriation designated "State General Funds (New)", \$17,680 is specifically appropriated for the purpose of financing projects and facilities for the Veterans Services, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$80,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- BOND # 56 From the appropriation designated "State General Funds (New)", \$26,520 is specifically appropriated for the purpose of financing projects and facilities for the Veterans Services, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$120,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- BOND # 57 From the appropriation designated "State General Funds (New)", \$19,890 is specifically appropriated for the purpose of financing projects and facilities for the Veterans Services, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$90,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- BOND # 58 From the appropriation designated "State General Funds (New)", \$230,945 is specifically appropriated for the purpose of financing projects and facilities for the Corrections, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,045,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- BOND # 59 From the appropriation designated "State General Funds (New)", \$168,000 is specifically appropriated for the purpose of financing projects and facilities for the Corrections, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 60 From the appropriation designated "State General Funds (New)", \$1,722,420 is specifically appropriated for the purpose of financing projects and facilities for the Corrections, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$20,505,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 61 From the appropriation designated "State General Funds (New)", \$382,200 is specifically appropriated for the purpose of financing projects and facilities for the Corrections, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,550,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 62 From the appropriation designated "State General Funds (New)", \$314,580 is specifically appropriated for the purpose of financing projects and facilities for the Corrections, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,745,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 63 From the appropriation designated "State General Funds (New)", \$151,620 is specifically appropriated for the purpose of financing projects and facilities for the Defense, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,805,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 64 From the appropriation designated "State General Funds (New)", \$196,690 is specifically appropriated for the purpose of financing projects and facilities for the Public Safety, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$890,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- BOND # 65 From the appropriation designated "State General Funds (New)", \$75,140 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$340,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- BOND # 66 From the appropriation designated "State General Funds (New)", \$294,000 is specifically appropriated for the Georgia Environmental Facilities Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 67 From the appropriation designated "State General Funds (New)", \$322,660 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,460,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- BOND # 68 From the appropriation designated "State General Funds (New)", \$663,000 is specifically appropriated for the purpose of financing projects and facilities for the Revenue, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- BOND # 69 From the appropriation designated "State General Funds (New)", \$2,169,115 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education through the issuance of not more than \$9,815,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- BOND # 70 From the appropriation designated "State General Funds (New)", \$520,800 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education through the issuance of not more than \$6,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 71 From the appropriation designated "State General Funds (New)", \$18,060 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education through the issuance of not more than \$215,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 72 From the appropriation designated "State General Funds (New)", \$3,214,260 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education through the issuance of not more than \$38,265,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 73 From the appropriation designated "State General Funds (New)", \$5,310,060 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education through the issuance of not more than \$63,215,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 74 From the appropriation designated "State General Funds (New)", \$627,480 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education through the issuance of not more than \$7,470,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 75 From the appropriation designated "State General Funds (New)", \$728,280 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education through the issuance of not more than \$8,670,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 76 From the appropriation designated "State General Funds (New)", \$4,368,000 is specifically appropriated for the Georgia Environmental Facilities Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$52,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 77 From the appropriation designated "State General Funds (New)", \$168,000 is specifically appropriated for the purpose of financing projects and facilities for the Agriculture, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 78 From the appropriation designated "State General Funds (New)", \$924,000 is specifically appropriated for the purpose of financing projects and facilities for the Economic Development, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

GENERAL OBLIGATION DEBT SINKING FUND - NEW: AUTHORIZED UNDER PREVIOUS APPROPRIATIONS ACTS

| | | |
|------|-------------|---------------|
| 1821 | Total Funds | \$104,606,858 |
|------|-------------|---------------|

| | | |
|------|---------------------|---------------|
| 1822 | State Funds | \$104,606,858 |
| 1823 | State General Funds | \$104,606,858 |

- 1 The following paragraph of Section 61 of the Amended General Appropriations Act for state fiscal year 2001-2002 (Ga. L. 2002, p. 11) is hereby repealed in its entirety:

From the appropriation designated "State General Funds (New)," \$155,940 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education, by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$690,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 2 The following paragraph of Section 65 of the Amended General Appropriations Act for state fiscal year 2002-2003 (Ga. L. 2003, p. 29), which reads as follows:

"From the appropriation designated "State General Funds (New)," \$60,900 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia, by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months."

is hereby amended to read as follows:

"From the appropriation designated "State General Funds (New)," \$24,304 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia, by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months."

- 3 The following paragraph of the General Appropriations Act for state fiscal year 2004-2005 (Section 63 of Ga. L. 2004, p. 994, 1046, 1053 as carried forward in Section 63 of House Bill 84 of the 2005 Regular Session), which reads as follows:

"From the appropriation designated "State General Funds (New)," \$1,377,993 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education, by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,839,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months."

is hereby amended to read as follows:

"From the appropriation designated "State General Funds (New)," \$1,237,314 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education, by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$14,222,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months."

- 4 The following paragraph of the General Appropriations Act for state fiscal year 2004-2005 (Section 63 of Ga. L. 2004, p. 994, 1046, 1054 as carried forward in Section 63 of House Bill 84 of the 2005 Regular Session), which reads as follows:

“From the appropriation designated "State General Funds (New)," \$1,805,250 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia, by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$20,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.”

is hereby amended to read as follows:

“From the appropriation designated "State General Funds (New)," \$1,305,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia, by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.”

- 5 The following paragraph of the General Appropriations Act for state fiscal year 2004-2005 (Section 63 of Ga. L. 2004, p. 994, 1046, 1053 as carried forward in Section 63 of House Bill 84 of the 2005 Regular Session), which reads as follows:

“From the appropriation designated "State General Funds (New)," \$1,655,784 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education, by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$19,032,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.”

is hereby amended to read as follows:

“From the appropriation designated "State General Funds (New)," \$667,290 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education, by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,670,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.”

Section 49.

From the appropriation designated “State General Funds (New): Authorized Under Previous Appropriations Acts,” \$4,510,000 is specifically appropriated for the Georgia State Financing and Investment Commission to acquire, construct, develop, extend, enlarge, or improve land, waters, property, highways, buildings, structures, equipment, or facilities of the state, its agencies, departments, institutions, and of those state authorities which were created and activated prior to November 8, 1960, through the issuance of not more than \$50,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

Section 50.

The following paragraph of the General Appropriations Act for state fiscal year 2004-2005 (Section 63 of Ga. L. 2004, pp. 994, 1046, 1050-1051, as carried forward in Section 63 of House Bill 84 of the 2005 Regular Session) is hereby repealed in its entirety:

From the appropriation designated "State General Funds (New)," \$384,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation, by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

Section 51.

The following paragraph of the Amended General Appropriations Act for state fiscal year 2004-2005 (House Bill 84 of the 2005 Regular Session) is hereby repealed in its entirety:

From the appropriation designated "State General Funds (New)," \$198,040 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections, by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$876,283 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

Section 52.

To the extent to which Federal Funds become available in amounts in excess of those contemplated in this Appropriations Act, such excess Federal funds shall be applied as follows, whenever feasible: First, to supplant State funds which have been appropriated to supplant Federal funds, which such supplanted State funds shall thereupon be removed from the annual operating budgets; and Second, to further supplant State funds to the extent necessary to maintain the effective matching ratio experienced in the immediately preceding fiscal year, which such supplanted State funds shall thereupon be removed from the annual operating budgets. The Office of Planning and Budget shall utilize its budgetary and fiscal authority so as to accomplish the above stated intent to the greatest degree feasible. At the end of this fiscal year, said Office of Planning and Budget shall provide written notice to the members of the Appropriations Committees of the Senate and House of Representatives of the instances of noncompliance with the stated intent of this Section.

Section 53.

In addition to all other appropriations, there is hereby appropriated as needed, a specific sum of money equal to each refund authorized by law, which is required to make refund of taxes and other monies collected in error, farmer gasoline tax refund and any other refunds specifically authorized by law.

Section 54.

No State appropriations authorized under this Act shall be used to continue programs currently funded entirely with Federal funds.

Section 55.

In accordance with the requirements of Article IX, Section VI, Paragraph Ia of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year, under existing lease contracts between any department, agency, or institution of the State, and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State fiscal year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, there shall be taken from other funds appropriated to the department, agency or institution involved, an amount sufficient to satisfy such deficiency in full and the lease payment constitutes a first charge on all such appropriations.

Section 56.

The provisions in this paragraph may be known collectively as "flex". When an agency receives appropriations of a particular fund source for more than one program, object or class, the appropriation of the particular fund source for each program, object or class of the agency is the amount stated, and the program, object or class shall also be authorized the lesser of an additional \$250,000 or two percent (2%) of the stated amount. However, if the additional authority is used, the appropriation of the same fund source for one or more of the other appropriations to that agency is reduced in the same amount, such that the stated total in appropriations from that fund source within the Section is not exceeded. However, the additional amount must be from a fund source which is lawfully available for the purpose to which it is added. This paragraph does not:

- (1) apply to the appropriations for the "MEDICAID: LOW-INCOME MEDICAID" and "MEDICAID: AGED, BLIND, AND DISABLED" programs of the Department of Community Health;
- (2) permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes;
- (3) apply to appropriations for local assistance grants in which recipient, purpose and amount are specified under O.C.G.A. § 50-8-8(a) or O.C.G.A. § 28-5-121(1).

Section 57.

The General Assembly has distributed and included in the agency appropriations listed above State funds for the following purposes: 1.) To provide a general salary adjustment of 2% for officers and employees of the Judicial, Legislative and Executive branches, excluding those provided for separately in the numbered items below, with the amount of the appropriation for this purpose calculated according to an effective date of January 1, 2006. The proposed salary adjustment for Executive branch employees will be in conformance with the compensation and performance management plans promulgated by the State Personnel Board or as otherwise provided by law.

- 2.) To provide for the cost-of-living adjustment authorized by O.C.G.A. § 45-7-4(b), in the amount of 2% for each state officer whose salary is set by Code Sections 45-7-4(a), except members of the General Assembly. The amount of the appropriation for this purpose is calculated according to an effective date of January 1, 2006.
- 3.) To provide for the cost-of-living adjustment authorized by O.C.G.A. § 45-7-4(b), in the amount of 2% for members of the General Assembly. The amount of the appropriation for this purpose is calculated according to an effective date of January 1, 2006, subject to further provisions of O.C.G.A. § 45-7-4(b).
- 4.) To provide for a 2% increase in the state base salary on the local teacher salary schedule for the State Board of education. This proposed 2% salary improvement is in addition to the salary increases awarded to certificated personnel through normal progression on the teacher salary schedule for the State Board of Education. The amount of the appropriation for this purpose is calculated according to an effective date of September 1, 2005.
- 5.) To provide for a 2% increase for local school bus drivers and lunchroom workers with the amount of the appropriation for this purpose calculated according to an effective date of July 1, 2005.
- 6.) To provide a 2% funding level for merit increases for Regents faculty and non-academic personnel, with the amount of the appropriation for this purpose calculated to commence with winter semester, 2006, for Regents faculty and calculated to commence January 1, 2006, for non-academic personnel.
- 7.) To provide a 2% salary increase for public librarians with the amount of the appropriation for this purpose calculated according to an effective date of January 1, 2006.
- 8.) To provide for a 2% salary increase for teachers with the Department of Technical and Adult Education with the amount of the appropriation for this purpose calculated according to an effective date of January 1, 2006, and to provide for a 2% salary increase for support personnel, with the amount of the appropriation for this purpose calculated according to an effective date of January 1, 2006.

Section 58.

This Act shall become effective upon its approval by the Governor or upon its becoming law without his approval.

Section 59.

All laws and parts of laws in conflict with this act are repealed.

