

COMMITTEE OF CONFERENCE REPORT ON H.B. 121

The Committee of Conference on H.B. 121 recommends that both the Senate and the House of Representatives recede from their positions and that the attached Committee of Conference Substitute to H.B. 121 be adopted.

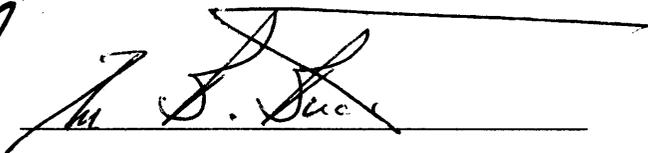
Respectfully submitted,

FOR THE SENATE:

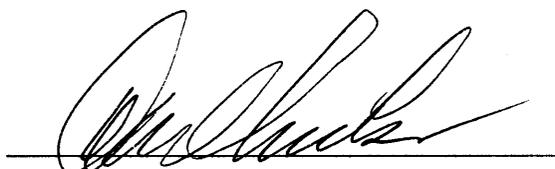
FOR THE HOUSE
OF REPRESENTATIVES:



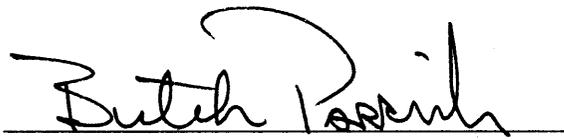
Honorable Jack Hill
Senator, 4th District



Honorable Thomas B. Buck, III
Representative, 112th District



Honorable Don Cheeks
Senator, 23rd District



Honorable Butch Parrish
Representative, 102nd District



Honorable Thomas E. Price
Senator, 56th District



Honorable Calvin Smyre
Representative, 111th District



CONFERENCE COMMITTEE SUBSTITUTE TO H.B. 121:

A BILL TO BE ENTITLED

AN ACT

1 To amend an Act providing appropriations for the State Fiscal Year 2002-2003 known as the "General
2 Appropriations Act", approved May 13, 2002 (Ga. L. 2002, p. 673), so as to change certain appropriations for
3 the State Fiscal Year 2002-2003; to make language and other changes; to reallocate certain funds; to provide
4 an effective date; to repeal conflicting laws; and for other purposes.

5 **BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:**

6 **Section 1.**

7 An Act providing appropriations for the State Fiscal Year 2002-2003, as amended, known as the
8 "General Appropriations Act" approved May 13, 2002 (Ga. L. 2002, p. 673), is further amended by striking
9 everything following the enacting clause through Section 68, and by substituting in lieu thereof the following:

10 "That the sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July
11 1, 2002, and ending June 30, 2003, as prescribed hereinafter for such fiscal year, from funds from the Federal
12 Government and the General Funds of the State, including unappropriated surplus, reserves and a revenue
13 estimate of \$13,834,000,000 (excluding indigent trust fund receipts, tobacco fund receipts and lottery receipts)
14 for State Fiscal Year 2003.

15 **PART I.**

16 **LEGISLATIVE BRANCH**

17 **Section 1. General Assembly.**

18 State Funds	\$ 34,867,560
19 Personal Services - Staff	\$ 18,904,805
20 Personal Services - Elected Officials	\$ 5,456,807
21 Regular Operating Expenses	\$ 2,614,434
22 Travel - Staff	\$ 115,500
23 Travel - Elected Officials	\$ 3,500
24 Capital Outlay	\$ 0
25 Per Diem Differential	\$ 0
26 Equipment	\$ 774,500
27 Computer Charges	\$ 183,700
28 Real Estate Rentals	\$ 7,500
29 Telecommunications	\$ 673,000
30 Per Diem and Fees - Staff	\$ 97,803
31 Contracts - Staff	\$ 72,500
32 Per Diem and Fees - Elected Officials	\$ 3,376,511
33 Contracts - Elected Officials	\$ 830,000
34 Photography	\$ 105,000
35 Expense Reimbursement Account	\$ 1,652,000

36	Austerity Adjustments		\$	0
37		Total Funds Budgeted	\$	34,867,560
38		State Funds Budgeted	\$	34,867,560

Senate Functional Budgets

		<u>Total Funds</u>		<u>State Funds</u>
41	Senate and Research Office	\$ 6,216,958	\$	6,216,958
42	Lt. Governor's Office	\$ 1,100,337	\$	1,100,337
43	Secretary of the Senate's Office	\$ 1,408,849	\$	1,408,849
44	Total	\$ 8,726,144	\$	8,726,144

House Functional Budgets

		<u>Total Funds</u>		<u>State Funds</u>
47	House of Representatives and Research Office	\$ 13,503,699	\$	13,503,699
48	Speaker of the House's Office	\$ 461,948	\$	461,948
49	Clerk of the House's Office	\$ 1,629,110	\$	1,629,110
50	Total	\$ 15,594,757	\$	15,594,757

Joint Functional Budgets

		<u>Total Funds</u>		<u>State Funds</u>
53	Legislative Counsel's Office	\$ 3,176,819	\$	3,176,819
54	Legislative Fiscal Office	\$ 2,374,350	\$	2,374,350
55	Legislative Budget Office	\$ 1,194,618	\$	1,194,618
56	Ancillary Activities	\$ 3,366,900	\$	3,366,900
57	Budgetary Responsibility Oversight Committee	\$ 433,972	\$	433,972
58	Total	\$ 10,546,659	\$	10,546,659

Functional Budget

		<u>Total Funds</u>		<u>State Funds</u>
60	Austerity Adjustments	\$ 0	\$	0

61 For compensation, expenses, mileage, allowances, travel and benefits for members, officials, committees
 62 and employees of the General Assembly and each House thereof; for operating the offices of Lieutenant
 63 Governor and Speaker of the House of Representatives; for membership in the Council of State Governments,
 64 the National Conference of State Legislatures and the National Conference of Insurance Legislators and other
 65 legislative organizations, upon approval of the Legislative Services Committee; for membership in the Marine
 66 Fisheries Compact and other compacts, upon approval of the Legislative Services Committee; for the
 67 maintenance, repair, construction, reconstruction, furnishing and refurbishing of space and other facilities for
 68 the Legislative Branch; provided, however, before the Legislative Services Committee authorizes the
 69 reconstruction or renovation of legislative office space, committee rooms, or staff support service areas in any
 70 State-owned building other than the State Capitol, the committee shall measure the need for said space as
 71 compared to space requirements for full-time state agencies and departments and shall, prior to approval of
 72 renovation or reconstruction of legislative office space, consider the most efficient and functional building
 73 designs used for office space and related activities; for the Legislative Services Committee, the Office of
 74 Legislative Counsel, the Office of Legislative Budget Analyst and for the Legislative Fiscal Office; for
 75 compiling, publishing and distributing the Acts of the General Assembly and the Journals of the Senate and the
 76 House of Representatives; for Code Revision; for equipment, supplies, furnishings, repairs, printing, services
 77 and other expenses of the Legislative Branch of Government; and for payments to Presidential Electors. The

78 provisions of any other law to the contrary notwithstanding, such payments to Presidential Electors shall be paid
 79 from funds provided for the Legislative Branch of Government, and the payment and receipt of such allowances
 80 shall not be in violation of any law.

81 The Legislative Services Committee shall seek to determine ways to effect economies in the expenditure
 82 of funds appropriated to the Legislative Branch of Government. The Committee is hereby authorized to
 83 promulgate rules and regulations relative to the expenditure of funds appropriated to the Legislative Branch
 84 which may include that no such funds may be expended without prior approval of the Committee. The
 85 Committee shall also make a detailed study of all items and programs for which payments are made from funds
 86 appropriated to the Legislative Branch of Government with a view towards determining which are legitimate
 87 legislative expenses and which should be paid from other appropriations.

88 **Section 2. Department of Audits.**

89	State Funds	\$ 30,302,276
90	Personal Services	\$ 24,867,476
91	Regular Operating Expenses	\$ 838,600
92	Travel	\$ 500,000
93	Motor Vehicle Purchases	\$ 0
94	Equipment	\$ 192,390
95	Real Estate Rentals	\$ 1,113,575
96	Per Diem and Fees	\$ 203,000
97	Contracts	\$ 0
98	Computer Charges	\$ 2,228,000
99	Telecommunications	\$ 359,235
100	Austerity Adjustments	\$ 0
101	Total Funds Budgeted	\$ 30,302,276
102	State Funds Budgeted	\$ 30,302,276

103 **PART II**

104 **JUDICIAL BRANCH**

105 **Section 3. Judicial Branch.**

106	State Funds	\$ 136,885,691
107	Personal Services	\$ 17,386,921
108	Other Operating	\$ 117,495,274
109	Prosecuting Attorney's Council	\$ 4,191,771
110	Judicial Administrative Districts	\$ 1,939,121
111	Payment to Council of Superior Court Clerks	\$ 48,500
112	Payment to Resource Center	\$ 800,000
113	Computerized Information Network	\$ 628,375
114	Austerity Adjustments	\$ (2,559,000)
115	Total Funds Budgeted	\$ 139,930,962
116	State Funds Budgeted	\$ 136,885,691

117 **Judicial Branch Functional Budgets**

118		<u>Total Funds</u>	<u>State Funds</u>
119	Supreme Court	\$ 8,527,690	\$ 7,207,324
120	Court of Appeals	\$ 11,367,428	\$ 11,271,428

121	Superior Court - Judges	\$	48,130,653	\$	48,130,653
122	Superior Court - District Attorneys	\$	45,556,799	\$	44,012,894
123	Juvenile Court	\$	1,424,336	\$	1,424,336
124	Institute of Continuing Judicial Education	\$	1,234,973	\$	1,234,973
125	Judicial Council	\$	13,737,702	\$	13,652,702
126	Judicial Qualifications Commission	\$	238,279	\$	238,279
127	Indigent Defense Council	\$	7,682,177	\$	7,682,177
128	Georgia Courts Automation Commission	\$	1,700,368	\$	1,700,368
129	Georgia Office Of Dispute Resolution	\$	330,557	\$	330,557
130	Total	\$	139,930,962	\$	136,885,691
131	<u>Section 4. Department of Administrative Services.</u>				
132	A. Budget Unit: State Funds - Department of			\$	40,648,727
133	Administrative Services				
134	Personal Services	\$		\$	18,978,286
135	Regular Operating Expenses	\$		\$	4,839,418
136	Travel	\$		\$	288,341
137	Motor Vehicle Purchases	\$		\$	20,418
138	Equipment	\$		\$	150,042
139	Computer Charges	\$		\$	3,354,953
140	Real Estate Rentals	\$		\$	1,166,069
141	Telecommunications	\$		\$	486,786
142	Per Diem and Fees	\$		\$	736,181
143	Contracts	\$		\$	345,435
144	Rents and Maintenance Expense	\$		\$	0
145	Utilities	\$		\$	0
146	Payments to DOAS Fiscal Administration	\$		\$	0
147	Direct Payments to Georgia Building Authority for				
148	Capital Outlay	\$		\$	2,350,000
149	Direct Payments to Georgia Building Authority for				
150	Operations	\$		\$	1,532,156
151	Telephone Billings	\$		\$	0
152	Radio Billings	\$		\$	0
153	Materials for Resale	\$		\$	6,014,012
154	Public Safety Officers Indemnity Fund	\$		\$	445,222
155	Health Planning Review Board Operations	\$		\$	33,950
156	Payments to Aviation Hall of Fame	\$		\$	47,045
157	Payments to Golf Hall of Fame	\$		\$	72,750
158	Alternative Fuels Grant	\$		\$	398,247
159	State Self Insurance Fund	\$		\$	0
160	Payments to Georgia Technology Authority	\$		\$	22,026,003
161	Removal of Hazardous Waste	\$		\$	98,000
162	Austerity Adjustments	\$		\$	(1,359,070)
163	Total Funds Budgeted	\$		\$	62,024,244
164	State Funds Budgeted	\$		\$	40,648,727

165 **Departmental Functional Budgets**

166		Total Funds	State Funds
167	Administration	\$ 31,942,809	\$ 28,971,658
168	Support Services	\$ 13,992,244	\$ 1,239,714
169	Statewide Business	\$ 3,473,850	\$ 3,444,480
170	Risk Management	\$ 3,439,857	\$ 445,222
171	Executive Administration	\$ 1,502,397	\$ 1,467,986
172	Governor's Small Business Center	\$ 1,056,867	\$ 1,044,170
173	State Properties Commission	\$ 653,647	\$ 653,647
174	Office of the Treasury	\$ 2,663,928	\$ 387,129
175	State Office of Administrative Hearings	\$ 4,657,715	\$ 4,353,791
176	Austerity Adjustments	\$ (1,359,070)	\$ (1,359,070)
177	Total	\$ 62,024,244	\$ 40,648,727

178	B. Budget Unit: State Funds - Georgia Building Authority	\$ 0
179	Personal Services	\$ 16,605,390
180	Regular Operating Expenses	\$ 6,148,810
181	Travel	\$ 14,800
182	Motor Vehicle Purchases	\$ 200,000
183	Equipment	\$ 250,000
184	Computer Charges	\$ 382,000
185	Real Estate Rentals	\$ 15,071
186	Telecommunications	\$ 281,700
187	Per Diem and Fees	\$ 811,689
188	Contracts	\$ 3,187,705
189	Capital Outlay	\$ 5,508,583
190	Utilities	\$ 8,282,914
191	Facilities Renovations and Repairs	\$ 0
192	Payments to Department of Public Safety	\$ 3,151,435
193	Building Access Control	\$ 1,670,244
194	Total Funds Budgeted	\$ 46,510,341
195	State Funds Budgeted	\$ 0

196 **Departmental Functional Budgets**

197		Total Funds	State Funds
198	Executive Division	\$ 2,662,652	\$ 0
199	Facilities Operations	\$ 26,585,099	\$ 0
200	Property Resources	\$ 7,673,263	\$ 0
201	Internal Operations	\$ 1,915,316	\$ 0
202	Transportation	\$ 3,235,630	\$ 0
203	External Operations	\$ 4,438,381	\$ 0
204	Total	\$ 46,510,341	\$ 0

205 **C. Budget Unit: State Funds - Georgia Technology**

206	Authority	\$ 0
207	Personal Services	\$ 56,046,961

208	Regular Operating Expenses	\$	5,370,000
209	Travel	\$	640,000
210	Motor Vehicle Purchases	\$	0
211	Equipment	\$	468,425
212	Computer Charges	\$	25,712,369
213	Real Estate Rentals	\$	4,117,263
214	Telecommunications	\$	6,000
215	Per Diem and Fees	\$	18,307,086
216	Contracts	\$	3,249,000
217	Rents and Maintenance Expense	\$	0
218	Telephone Billings	\$	85,323,000
219	Radio Billings	\$	501,019
220	Materials for Resale	\$	1,901,830
221	Transfers to GIS Clearinghouse	\$	0
222	Austerity Adjustments	\$	(474,763)
223			
	Total Funds Budgeted	\$	201,168,190
224			
	State Funds Budgeted	\$	0
225	<u>Section 5. Department of Agriculture.</u>		
226	State Funds	\$	40,039,095
227	Personal Services	\$	34,588,740
228	Regular Operating Expenses	\$	4,344,894
229	Travel	\$	1,069,428
230	Motor Vehicle Purchases	\$	276,255
231	Equipment	\$	462,082
232	Computer Charges	\$	664,341
233	Real Estate Rentals	\$	1,208,440
234	Telecommunications	\$	398,176
235	Per Diem and Fees	\$	33,500
236	Contracts	\$	1,752,401
237	Market Bulletin Postage	\$	1,138,240
238	Payments to Athens and Tifton Veterinary		
239	Laboratories	\$	3,474,078
240	Poultry Veterinary Diagnostic Laboratories in		
241	Canton, Dalton, Douglas, Oakwood, Statesboro,		
242	Carroll, Macon, Mitchell, and Monroe	\$	2,918,351
243	Veterinary Fees	\$	142,000
244	Indemnities	\$	10,000
245	Advertising Contract	\$	425,000
246	Renovation, Construction, Repairs and Maintenance		
247	Projects at Major and Minor Markets	\$	653,000
248	Capital Outlay	\$	0
249	Contract - Federation of Southern Cooperatives	\$	40,000
250	Boll Weevil Eradication Program	\$	0

251	Austerity Adjustments		\$	(909,812)
252		Total Funds Budgeted	\$	52,689,114
253		State Funds Budgeted	\$	40,039,095
254	Departmental Functional Budgets			
255			Total Funds	State Funds
256	Plant Industry	\$	9,082,293	\$ 7,603,119
257	Animal Industry	\$	15,789,496	\$ 12,782,361
258	Marketing	\$	7,993,766	\$ 4,243,766
259	Internal Administration	\$	8,096,851	\$ 7,784,851
260	Fuel and Measures	\$	0	\$ 0
261	Consumer Protection Field Forces	\$	11,833,730	\$ 8,534,810
262	Seed Technology	\$	802,790	\$ 0
263	Austerity Adjustments	\$	(909,812)	\$ (909,812)
264	Total	\$	52,689,114	\$ 40,039,095
265	<u>Section 6. Department of Banking and Finance.</u>			
266	State Funds		\$	10,781,724
267	Personal Services	\$		9,496,764
268	Regular Operating Expenses	\$		284,269
269	Travel	\$		331,853
270	Motor Vehicle Purchases	\$		16,500
271	Equipment	\$		2,347
272	Computer Charges	\$		196,978
273	Real Estate Rentals	\$		542,079
274	Telecommunications	\$		124,341
275	Per Diem and Fees	\$		10,435
276	Contracts	\$		0
277	Austerity Adjustments	\$		(223,842)
278		Total Funds Budgeted	\$	10,781,724
279		State Funds Budgeted	\$	10,781,724
280	<u>Section 7. Department of Community Affairs.</u>			
281	State Funds		\$	47,495,116
282	Personal Services	\$		23,106,385
283	Regular Operating Expenses	\$		1,979,687
284	Travel	\$		611,739
285	Motor Vehicle Purchases	\$		0
286	Equipment	\$		166,022
287	Real Estate Rentals	\$		1,488,569
288	Per Diem and Fees	\$		980,976
289	Contracts	\$		714,692
290	Computer Charges	\$		573,436
291	Telecommunications	\$		536,967
292	Capital Felony Expense	\$		0
293	Contracts for Regional Planning and Development	\$		1,921,288
294	Local Assistance Grants	\$		16,416,510

295	Appalachian Regional Commission Assessment	\$	152,750		
296	HUD-Community Development Block Pass thru Grants	\$	30,000,000		
297	Payment to Georgia Environmental Facilities Authority	\$	265,000		
298	Community Service Grants	\$	5,000,000		
299	Home Program	\$	2,947,155		
300	ARC-Revolving Loan Fund	\$	0		
301	Local Development Fund	\$	238,162		
302	Payment to State Housing Trust Fund	\$	3,056,375		
303	Payments to Sports Hall of Fame	\$	800,414		
304	Regional Economic Business Assistance Grants - GHFA	\$	4,150,000		
305	EZ/EC Administration	\$	0		
306	EZ/EC Grants	\$	0		
307	Regional Economic Development Grants	\$	705,094		
308	Contracts for Homeless Assistance	\$	1,250,000		
309	HUD Section 8 Rental Assistance	\$	50,000,000		
310	Georgia Regional Transportation Authority	\$	4,498,741		
311	GHFA - Georgia Cities Foundation	\$	1,000,000		
312	Georgia Leadership Unfrastructure Investment Fund	\$	495,000		
313	Quality Growth Program	\$	200,000		
314	Austerity Adjustments	\$	(225,044)		
315	Total Funds Budgeted	\$	153,029,918		
316	State Funds Budgeted	\$	47,495,116		
317	Departmental Functional Budgets				
318		Total Funds	State Funds		
319	Executive Division	\$	17,266,869	\$	17,014,834
320	Planning and Environmental Management Division	\$	4,428,782	\$	4,200,706
321	Business and Financial Assistance Division	\$	38,678,501	\$	7,025,143
322	Housing Finance Division	\$	9,010,683	\$	2,941,752
323	Finance Division	\$	7,855,448	\$	6,201,448
324	Administrative and Computer Support Division	\$	2,368,029	\$	629,176
325	Georgia Music Hall of Fame Division	\$	1,303,148	\$	804,816
326	Community Services Division	\$	66,743,084	\$	3,541,769
327	Rural Development Division	\$	5,360,516	\$	5,360,516
328	One Georgia	\$	239,902	\$	0
329	Austerity Adjustments	\$	(225,044)	\$	(225,044)
330	Total	\$	153,029,918	\$	47,495,116
331	Section 8. Department of Community Health.				
332	A. Budget Unit: State Funds - Medicaid Services	\$	1,676,332,528		
333	Tobacco Funds	\$	18,116,681		
334	Personal Services	\$	33,528,994		
335	Regular Operating Expenses	\$	8,676,868		
336	Travel	\$	388,883		
337	Motor Vehicle Purchases	\$	0		
338	Equipment	\$	75,136		
339	Computer Charges	\$	88,551,040		

340	Real Estate Rentals		\$	1,743,338
341	Telecommunications		\$	965,696
342	Per Diem and Fees		\$	1,869,021
343	Contracts		\$	412,905,707
344	Medicaid Benefits, Penalties and Disallowances		\$	5,159,934,860
345	Audit Contracts		\$	1,097,500
346	Special Purpose Contracts		\$	16,757
347	Purchase of Service Contracts		\$	183,244
348	Grant in Aid to Counties		\$	809,076
349	Health Insurance Payments		\$	975,000,000
350	Medical Fair		\$	66,000
351	Loan Repayment Program		\$	375,000
352	Medical Scholarships		\$	748,000
353	Capitation Contracts for Family Practice Residency		\$	4,012,890
354	Residency Capitation Grants		\$	2,136,719
355	Student Preceptorships		\$	100,000
356	Medical Student Capitation		\$	3,772,911
357	Mercer School of Medicine Grant		\$	19,149,098
358	Morehouse School of Medicine Grant		\$	8,191,183
359	SREB Payments		\$	415,075
360	Pediatric Residency Capitation		\$	440,013
361	Preventive Medicine Capitation		\$	105,725
362	Austerity Adjustments		\$	(1,683,964)
363		Total Funds Budgeted	\$	6,723,574,770
364		Tobacco Funds Budgeted	\$	18,116,681
365		State Funds Budgeted	\$	1,676,332,528
366	Departmental Functional Budgets			
367			Total Funds	State Funds
368	Commissioner's Office	\$	865,526	\$ 548,628
369	Community Affairs	\$	358,312	\$ 179,006
370	Medicaid Benefits, Penalties and Disallowances	\$	5,159,934,860	\$ 1,609,241,220
371	Medical Assistance Plans	\$	109,961,364	\$ 10,450,671
372	Managed Care and Quality	\$	3,772,876	\$ 1,884,465
373	Information Technology	\$	99,178,008	\$ 16,147,980
374	General Counsel	\$	7,746,651	\$ 3,709,066
375	Operations	\$	6,406,740	\$ 2,408,629
376	Financial	\$	6,226,101	\$ 2,713,337
377	Planning and Fiscal Policy	\$	3,713,467	\$ 2,377,833
378	Minority Health	\$	688,861	\$ 470,803
379	Women's Health	\$	486,964	\$ 469,727
380	Rural Health	\$	3,306,538	\$ 2,911,007
381	State Health Benefit Plan	\$	304,991,665	\$ 0
382	Public Employee Health Claims	\$	975,000,000	\$ 0
383	Georgia Board for Physician Workforce	\$	38,820,027	\$ 38,820,027
384	State Medical Education Board	\$	1,419,696	\$ 1,419,696

385 Composite Board of Medical Examiners	\$	2,381,078	\$	2,381,078
386 Austerity Adjustments	\$	(1,683,964)	\$	(1,683,964)
387 Total	\$	6,723,574,770	\$	1,694,449,209

388 B. Budget Unit: State Funds - Indigent Trust Fund	\$	148,828,880
389 Per Diem and Fees	\$	0
390 Contracts	\$	8,200,000
391 Benefits	\$	360,067,504
392 Total Funds Budgeted	\$	368,267,504
393 Indigent Trust Fund Budgeted	\$	148,828,880

394 C. Budget Unit: State Funds - PeachCare for Kids	\$	60,873,226
395 Tobacco Funds	\$	4,970,705
396 Personal Services	\$	373,107
397 Regular Operating Expenses	\$	165,254
398 Travel	\$	45,000
399 Motor Vehicle Purchases	\$	0
400 Equipment	\$	1,155
401 Computer Charges	\$	205,000
402 Real Estate Rentals	\$	0
403 Telecommunications	\$	12,350
404 Per Diem and Fees	\$	0
405 Contracts	\$	8,005,806
406 PeachCare Benefits, Penalties and Disallowances	\$	222,013,028
407 Austerity Adjustments	\$	(49,478)
408 Total Funds Budgeted	\$	230,771,222
409 Tobacco Funds Budgeted	\$	4,970,705
410 State Funds Budgeted	\$	60,873,226

411 Section 9. Department of Corrections.		
412 State Funds - Administration, Institutions	\$	927,037,519
413 and Probation	\$	578,987,665
414 Personal Services	\$	64,354,214
415 Regular Operating Expenses	\$	2,030,445
416 Travel	\$	1,151,532
417 Motor Vehicle Purchases	\$	3,628,659
418 Equipment	\$	6,232,636
419 Computer Charges	\$	7,504,319
420 Real Estate Rentals	\$	7,867,619
421 Telecommunications	\$	49,000
422 Per Diem and Fees	\$	81,934,534
423 Contracts	\$	0
424 Capital Outlay	\$	25,874,042
425 Utilities	\$	1,300,000
426 Court Costs	\$	36,737,700
427 County Subsidy	\$	

428	County Subsidy for Jails		\$	8,621,740
429	County Workcamp Construction Grants		\$	0
430	Central Repair Fund		\$	893,624
431	Payments to Central State Hospital for Meals		\$	4,268,025
432	Payments to Central State Hospital for Utilities		\$	1,627,150
433	Payments to Public Safety for Meals		\$	577,160
434	Inmate Release Fund		\$	1,345,000
435	Health Services Purchases		\$	127,465,757
436	University of Georgia - College of Veterinary			
437	Medicine Contracts		\$	449,944
438	Minor Construction Fund		\$	753,000
439	Austerity Adjustments		\$	(8,277,654)
440		Total Funds Budgeted	\$	955,376,111
441		Indirect DOAS Funding	\$	450,000
442		State Funds Budgeted	\$	927,037,519

443	Departmental Functional Budgets			
444			Total Funds	State Funds
445	Executive Operations	\$	31,246,133	\$ 30,796,133
446	Administration	\$	35,297,197	\$ 35,297,197
447	Human Resources	\$	8,812,294	\$ 8,812,294
448	Field Probation	\$	88,425,039	\$ 84,182,792
449	Facilities	\$	653,349,228	\$ 638,167,092
450	Programs	\$	146,523,874	\$ 138,059,665
451	Austerity Adjustments	\$	(8,277,654)	\$ (8,277,654)
452	Total	\$	955,376,111	\$ 927,037,519

453 **Section 10. Department of Defense.**

454	State Funds		\$	8,146,887
455	Personal Services		\$	18,022,071
456	Regular Operating Expenses		\$	23,807,148
457	Travel		\$	90,875
458	Motor Vehicle Purchases		\$	0
459	Equipment		\$	52,800
460	Computer Charges		\$	123,625
461	Real Estate Rentals		\$	44,010
462	Telecommunications		\$	1,009,973
463	Per Diem and Fees		\$	1,341,895
464	Contracts		\$	244,000
465	Capital Outlay		\$	337,000
466	Capital Leases		\$	9,930
467	Austerity Adjustments		\$	(171,137)
468		Total Funds Budgeted	\$	44,912,190
469		State Funds Budgeted	\$	8,146,887

470	Departmental Functional Budgets			
471			Total Funds	State Funds
472	Office of the Adjutant General	\$	2,866,951	\$ 2,480,168

473 Georgia Air National Guard	\$	7,582,167	\$	932,779
474 Georgia Army National Guard	\$	34,634,209	\$	4,905,077
475 Austerity Adjustments	\$	(171,137)	\$	(171,137)
476 Total	\$	44,912,190	\$	8,146,887
477 Section 11. State Board of Education				
478 A. Budget Unit: State Funds - Department of Education			\$	6,001,209,008
479 Tobacco Funds			\$	30,000,000
480 Operations:				
481 Personal Services	\$			42,743,462
482 Regular Operating Expenses	\$			5,826,351
483 Travel	\$			1,386,330
484 Motor Vehicle Purchases	\$			0
485 Equipment	\$			272,631
486 Real Estate Rentals	\$			1,148,443
487 Per Diem and Fees	\$			4,105,532
488 Contracts	\$			46,481,143
489 Computer Charges	\$			9,755,037
490 Telecommunications	\$			930,125
491 Utilities	\$			796,352
492 Capital Outlay	\$			30,569,700
493 QBE Formula Grants:				
494 Kindergarten/Grades 1 - 3	\$			1,670,110,038
495 Grades 4 - 8	\$			1,518,329,279
496 Grades 9 - 12	\$			731,751,267
497 Limited English-Speaking Students Program	\$			59,173,375
498 Alternative Programs	\$			67,252,978
499 Vocational Education Laboratories	\$			184,842,312
500 Special Education	\$			720,668,663
501 Gifted	\$			160,116,639
502 Remedial Education	\$			23,823,728
503 Additional Instruction	\$			47,746,071
504 Staff Development and Professional Development	\$			29,837,332
505 Media	\$			144,071,393
506 Indirect Cost	\$			888,891,079
507 Pupil Transportation	\$			164,823,928
508 Local Five Mill Share	\$			(1,101,591,195)
509 Mid-Term Adjustment Reserve	\$			121,118,343
510 Teacher Salary Schedule Adjustment	\$			0
511 Other Categorical Grants:				
512 Equalization Formula	\$			273,769,123
513 Sparsity Grants	\$			6,352,443
514 Special Education Low - Incidence Grants	\$			826,722
515 Non-QBE Grants:				
516 Next Generation School Grants	\$			860,000
517 Youth Apprenticeship Grants	\$			4,209,800

518	High School Program	\$	56,305,453
519	Payment of Federal Funds to Board of Technical		
520	and Adult Education	\$	16,909,425
521	Vocational Research and Curriculum	\$	112,907
522	Title I-A Improving Basic Programs - LEA's	\$	309,883,868
523	Title I-B Even Start	\$	7,021,675
524	Instructional Services for the Handicapped	\$	191,495,397
525	Retirement (H.B. 272 and H.B. 1321)	\$	5,508,750
526	Title VI-A State Assessment Programs	\$	0
527	Tuition for the Multi-Handicapped	\$	1,813,433
528	PSAT	\$	733,805
529	School Lunch (Federal)	\$	188,375,722
530	Joint Evening Programs	\$	259,313
531	Education of Homeless Children/Youth	\$	1,546,542
532	Pay for Performance	\$	7,719,000
533	Pre-School Handicapped Program	\$	22,207,231
534	Mentor Teachers	\$	1,212,500
535	Environmental Science Grants	\$	97,000
536	Advanced Placement Exams	\$	2,808,000
537	Serve America Program	\$	150,000
538	Title IV-A1, Safe and Drug Free Schools	\$	10,567,629
539	School Lunch (State)	\$	37,934,355
540	Charter Schools	\$	8,908,679
541	Refugee School Impact	\$	639,390
542	Title V, Innovative Programs	\$	9,389,202
543	State and Local Education Improvement	\$	0
544	Health Insurance - Non-Cert. Personnel and Retired		
545	Teachers	\$	107,826,070
546	Innovative Programs	\$	0
547	Title II Math/Science Grant (Federal)	\$	0
548	Migrant Education (State)	\$	274,395
549	Regional Education Service Agencies	\$	11,903,088
550	Severely Emotionally Disturbed	\$	66,619,874
551	Georgia Learning Resources System	\$	4,986,505
552	Special Education at State Institutions	\$	3,895,955
553	Byrd Honor Scholarships	\$	1,188,000
554	Title 1-F, Comprehensive School Reform	\$	8,478,748
555	Character Education	\$	250,000
556	National Teacher Certification	\$	2,398,337
557	Health Insurance Adjustment	\$	0
558	Principal Supplements	\$	6,925,330
559	Class Size Reduction	\$	0
560	Grants For School Nurses	\$	30,000,000
561	Reading Programs	\$	77,360,892
562	Student Testing	\$	13,836,059
563	Internet Access	\$	4,011,690

564	School Improvement Teams		\$	20,959,228
565	Communities in Schools		\$	1,507,086
566	Georgia Learning Connection		\$	0
567	Knowledge is Power Program		\$	582,000
568	Postsecondary Options		\$	4,015,000
569	Title I-C Migrant Education (Federal)		\$	8,626,018
570	Title I-D Neglected and Delinquent		\$	2,000,255
571	Title II-A Improving Teacher Quality		\$	72,520,695
572	Title II-D Enhancing Education Thru Technology		\$	17,764,034
573	Title III-A English Language		\$	6,786,358
574	Title IV-B 21st Century Communication		\$	8,691,764
575	Title VI-B Rural and Low-Income		\$	6,941,585
576	Temporary QBE Reduction		\$	(134,594,245)
577	Austerity Adjustments		\$	(18,378,955)
578		Total Funds Budgeted	\$	7,079,973,466
579		Indirect DOAS Services Funding	\$	0
580		Tobacco Funds Budgeted	\$	30,000,000
581		State Funds Budgeted	\$	6,001,209,008
582		Departmental Functional Budgets		
			Total Funds	State Funds
583	State Administration	\$	14,901,433	\$ 12,871,838
584	Student Learning and Achievement	\$	28,956,475	\$ 10,553,340
585	Governor's Honors Program	\$	1,448,768	\$ 1,371,179
586	Quality and School Support	\$	8,768,406	\$ 3,294,939
587	Federal Programs	\$	11,204,057	\$ 246,877
588	Technology	\$	18,431,436	\$ 12,953,101
589	Local Programs	\$	6,995,589,091	\$ 5,990,272,184
590	Georgia Academy for the Blind	\$	6,203,855	\$ 5,940,337
591	Georgia School for the Deaf	\$	5,990,908	\$ 5,564,437
592	Atlanta Area School for the Deaf	\$	6,857,992	\$ 6,519,731
593	Austerity Adjustments	\$	(18,378,955)	\$ (18,378,955)
594	Total	\$	7,079,973,466	\$ 6,031,209,008
595	B. Budget Unit: Lottery for Education		\$	0
596	Computers in the Classroom		\$	0
597	Distance Learning - Satellite Dishes		\$	0
598	Post Secondary Options		\$	0
599	Educational Technology Centers		\$	0
600	Assistive Technology		\$	0
601	Applied Technology Labs		\$	0
602	Financial and Management Equipment		\$	0
603	Alternative Programs		\$	0
604	Fort Discovery National Science Center		\$	0
605	Capital Outlay		\$	0
606	Learning Logic Sites		\$	0

607	Student Information System	\$	0
608	Total Funds Budgeted	\$	0
609	Lottery Funds Budgeted	\$	0
610	C. Budget Unit: Office of School Readiness	\$	1,275,576
611	Pre-Kindergarten - Grants	\$	245,057,987
612	Pre-Kindergarten - Personal Services	\$	1,923,676
613	Pre-Kindergarten - Operations	\$	5,659,478
614	Personal Services	\$	1,196,944
615	Regular Operating Expenses	\$	36,500
616	Travel	\$	50,000
617	Motor Vehicle Purchases	\$	0
618	Equipment	\$	0
619	Real Estate Rentals	\$	0
620	Per Diem and Fees	\$	5,000
621	Contracts	\$	0
622	Computer Charges	\$	3,000
623	Telecommunications	\$	11,000
624	Utilities	\$	0
625	Capital Outlay	\$	0
626	Federal Programs	\$	75,495,529
627	Standards of Care	\$	424,000
628	Austerity Adjustments	\$	(26,868)
629	Total Funds Budgeted	\$	329,836,246
630	Lottery Funds Budgeted	\$	252,641,141
631	State Funds Budgeted	\$	1,275,576
632	<u>Section 12. Employees' Retirement System.</u>		
633	State Funds	\$	617,000
634	Personal Services	\$	3,697,923
635	Regular Operating Expenses	\$	654,200
636	Travel	\$	29,000
637	Motor Vehicle Purchases	\$	0
638	Equipment	\$	12,450
639	Computer Charges	\$	1,269,708
640	Real Estate Rentals	\$	345,740
641	Telecommunications	\$	82,002
642	Per Diem and Fees	\$	973,600
643	Contracts	\$	2,526,000
644	Benefits to Retirees	\$	617,000
645	Austerity Adjustments	\$	0
646	Total Funds Budgeted	\$	10,207,623
647	State Funds Budgeted	\$	617,000
648	<u>Section 13. Forestry Commission.</u>		
649	State Funds	\$	35,460,912
650	Personal Services	\$	31,626,657

651	Regular Operating Expenses	\$	5,956,344
652	Travel	\$	140,671
653	Motor Vehicle Purchases	\$	1,042,852
654	Equipment	\$	1,662,651
655	Computer Charges	\$	357,000
656	Real Estate Rentals	\$	11,518
657	Telecommunications	\$	993,627
658	Per Diem and Fees	\$	9,500
659	Contracts	\$	574,260
660	Ware County Grant	\$	60,000
661	Ware County Grant for Southern Forest World	\$	28,500
662	Ware County Grant for Road Maintenance	\$	0
663	Capital Outlay	\$	0
664	Austerity Adjustments	\$	(746,546)

665	Total Funds Budgeted	\$	41,717,034
666	State Funds Budgeted	\$	35,460,912

667 **Departmental Functional Budgets**

668		<u>Total Funds</u>		<u>State Funds</u>	
669	Reforestation	\$	2,045,695	\$	13,839
670	Field Services	\$	36,280,330	\$	32,224,219
671	General Administration and Support	\$	4,137,555	\$	3,969,400
672	Austerity Adjustments	\$	(746,546)	\$	(746,546)
673	Total	\$	41,717,034	\$	35,460,912

674 **Section 14. Georgia Bureau of Investigation.**

675	State Funds	\$	63,163,029
676	Personal Services	\$	53,441,683
677	Regular Operating Expenses	\$	7,329,427
678	Travel	\$	658,217
679	Motor Vehicle Purchases	\$	754,897
680	Equipment	\$	992,736
681	Computer Charges	\$	2,578,794
682	Real Estate Rentals	\$	1,202,095
683	Telecommunications	\$	1,409,626
684	Per Diem and Fees	\$	2,676,103
685	Contracts	\$	2,596,885
686	Evidence Purchased	\$	378,908
687	Capital Outlay	\$	0
688	Crime Victims Assistance Program	\$	2,500,124
689	Criminal Justice Grants	\$	35,250,509
690	Austerity Adjustments	\$	(1,329,748)

691	Total Funds Budgeted	\$	110,440,256
692	State Funds Budgeted	\$	63,163,029

693 **Departmental Functional Budgets**

694		<u>Total Funds</u>		<u>State Funds</u>	
695	Administration	\$	6,206,154	\$	6,163,729

696 Investigative	\$	31,715,820	\$	28,104,779
697 Georgia Crime Information Center	\$	12,427,096	\$	10,302,777
698 Forensic Sciences	\$	20,381,885	\$	19,563,866
699 Criminal Justice Coordinating Council	\$	41,039,049	\$	357,626
700 Austerity Adjustments	\$	(1,329,748)	\$	(1,329,748)
701 Total	\$	110,440,256	\$	63,163,029

702 **Section 15. Office of the Governor.**

703 State Funds			\$	50,071,579
704 Personal Services			\$	22,713,479
705 Regular Operating Expenses			\$	1,592,886
706 Travel			\$	389,115
707 Motor Vehicle Purchases			\$	3,300
708 Equipment			\$	99,485
709 Computer Charges			\$	593,210
710 Real Estate Rentals			\$	1,303,676
711 Telecommunications			\$	811,659
712 Per Diem and Fees			\$	2,126,691
713 Contracts			\$	7,346,497
714 Cost of Operations			\$	4,825,193
715 Mansion Allowance			\$	40,000
716 Governor's Emergency Fund			\$	9,506,681
717 Intern Program Expenses			\$	358,595
718 Art Grants of State Funds			\$	3,860,577
719 Art Grants of Non-State Funds			\$	274,194
720 Humanities Grant - State Funds			\$	174,256
721 Art Acquisitions - State Funds			\$	0
722 Children and Youth Grants			\$	0
723 Juvenile Justice Grants			\$	0
724 Georgia Crime Victims Assistance Program			\$	0
725 Grants to Local Systems			\$	362,217
726 Grants - Local EMA			\$	816,714
727 Grants - Other			\$	0
728 Grants - Civil Air Patrol			\$	57,000
729 Registrations			\$	0
730 Troops to Teachers			\$	111,930
731 Flood - Contingency			\$	0
732 Austerity Adjustments			\$	(934,531)
733		Total Funds Budgeted	\$	56,432,824
734		State Funds Budgeted	\$	50,071,579

735 **Departmental Functional Budgets**

736		Total Funds		State Funds
737 Governor's Office	\$	14,549,867	\$	14,549,867
738 Office of Equal Opportunity	\$	1,103,885	\$	800,914
739 Office of Planning and Budget	\$	10,858,482	\$	10,858,482

740 Council for the Arts	\$	5,187,583	\$	4,478,490
741 Office of Consumer Affairs	\$	4,778,041	\$	4,210,352
742 Child Advocate	\$	752,822	\$	752,822
743 Human Relations Commission	\$	315,896	\$	315,896
744 Professional Standards Commission	\$	8,876,282	\$	8,764,352
745 Georgia Emergency Management Agency	\$	6,981,650	\$	2,378,088
746 Education Accountability	\$	2,348,174	\$	2,282,174
747 Office of the Inspector General	\$	422,772	\$	422,772
748 Office of Homeland Security	\$	257,370	\$	257,370
749 Total	\$	56,432,824	\$	50,071,579
750 Section 16. Department of Human Resources.				
751 State Funds			\$	1,396,402,253
752 Tobacco Funds			\$	47,748,385
753 Brain and Spinal Trust Fund			\$	1,000,000
754 1. General Administration and Support Budget:				
755 Personal Services			\$	122,012,285
756 Regular Operating Expenses			\$	5,756,380
757 Travel			\$	2,703,368
758 Motor Vehicle Purchases			\$	0
759 Equipment			\$	462,147
760 Real Estate Rentals			\$	10,584,263
761 Per Diem and Fees			\$	5,537,496
762 Contracts			\$	39,876,746
763 Computer Charges			\$	59,674,696
764 Telecommunications			\$	16,862,994
765 Special Purpose Contracts			\$	125,000
766 Service Benefits for Children			\$	0
767 Purchase of Service Contracts			\$	86,469,732
768 Major Maintenance and Construction			\$	163,451
769 Postage			\$	2,095,936
770 Payments to DCH-Medicaid Benefits			\$	33,961,019
771 Grants to County DFCS - Operations			\$	1,555,000
772 Brain and Spinal Trust Fund Benefits			\$	850,000
773 Austerity Adjustments			\$	(1,818,958)
774 Total Funds Budgeted			\$	386,871,555
775 Indirect DOAS Services Funding			\$	1,754,937
776 Tobacco Funds Budgeted			\$	8,278,248
777 Brain and Spinal Trust Fund			\$	1,000,000
778 State Funds Budgeted			\$	188,257,316
779 Departmental Functional Budgets				
780		Total Funds		State Funds
781 Commissioner's Office	\$	1,242,371	\$	1,242,371
782 Office of Planning and Budget Services	\$	4,188,404	\$	4,159,888
783 Office of Adoptions	\$	9,825,478	\$	6,328,614
784 Children's Community Based Initiative	\$	10,181,847	\$	9,906,847

785	Human Resources and Organization Development	\$	1,341,620	\$	1,341,620
786	Computer Services	\$	74,885,283	\$	37,122,611
787	Technology and Support	\$	18,104,815	\$	13,678,351
788	Facilities Management	\$	8,881,897	\$	6,704,114
789	Regulatory Services - Program Direction and Support	\$	979,573	\$	705,060
790	Child Care Licensing	\$	3,772,407	\$	3,669,538
791	Health Care Facilities Regulation	\$	12,330,822	\$	6,000,157
792	Office of Investigation	\$	6,687,482	\$	1,920,957
793	Office of Financial Services	\$	10,327,734	\$	5,938,024
794	Office of Audits	\$	2,772,959	\$	2,772,959
795	Human Resource Management	\$	6,785,687	\$	6,785,687
796	Transportation Services	\$	20,189,387	\$	3,021,004
797	Office of Facilities and Support Services	\$	18,700,846	\$	18,700,846
798	Indirect Cost	\$	0	\$	(16,207,310)
799	Policy and Government Services	\$	1,334,534	\$	1,334,534
800	Aging Services	\$	94,125,737	\$	63,578,843
801	DDSA Council	\$	1,608,994	\$	31,498
802	Brain and Spinal Trust Fund Benefits	\$	1,000,000	\$	1,000,000
803	Office of Child Support Enforcement	\$	79,422,636	\$	19,618,309
804	Austerity Adjustments	\$	(1,818,958)	\$	(1,818,958)
805	Total	\$	386,871,555	\$	197,535,564
806	2. Public Health Budget:				
807	Personal Services			\$	56,686,102
808	Regular Operating Expenses			\$	77,499,585
809	Travel			\$	936,467
810	Motor Vehicle Purchases			\$	0
811	Equipment			\$	195,367
812	Real Estate Rentals			\$	1,509,862
813	Per Diem and Fees			\$	1,093,312
814	Contracts			\$	10,772,863
815	Computer Charges			\$	0
816	Telecommunications			\$	1,137,699
817	Special Purpose Contracts			\$	292,000
818	Purchase of Service Contracts			\$	28,820,194
819	Grant-In-Aid to Counties			\$	159,968,182
820	Postage			\$	196,235
821	Medical Benefits			\$	6,677,725
822	Austerity Adjustments			\$	(1,407,096)
823	Total Funds Budgeted			\$	344,378,497
824	Indirect DOAS Services Funding			\$	0
825	Tobacco Funds Budgeted			\$	25,873,781
826	State Funds Budgeted			\$	170,025,002
827	Departmental Functional Budgets				
828				Total Funds	State Funds
829	District Health Administration	\$	13,634,848	\$	13,477,280

830 Newborn Follow-Up Care	\$	5,392,983	\$	2,415,625
831 Oral Health	\$	2,903,473	\$	2,578,298
832 Stroke and Heart Attack Prevention	\$	2,196,041	\$	985,179
833 Sickle Cell, Vision and Hearing	\$	7,609,805	\$	6,842,986
834 High-Risk Pregnant Women and Infants	\$	5,385,227	\$	5,385,227
835 Sexually Transmitted Diseases	\$	3,289,533	\$	1,013,946
836 Family Planning	\$	11,820,479	\$	4,948,295
837 Women, Infants and Children Nutrition	\$	85,325,463	\$	0
838 Grant in Aid to Counties	\$	71,147,145	\$	70,160,594
839 Children's Medical Services	\$	13,153,079	\$	6,323,767
840 Emergency Health	\$	3,676,641	\$	2,233,293
841 Primary Health Care	\$	593,232	\$	477,088
842 Epidemiology	\$	4,112,209	\$	3,702,969
843 Immunization	\$	1,702,964	\$	0
844 Community Tuberculosis Control	\$	5,909,784	\$	4,310,823
845 Family Health Management	\$	2,272,913	\$	1,416,761
846 Infant and Child Health	\$	988,516	\$	766,655
847 Maternal Health - Perinatal	\$	2,811,535	\$	1,143,976
848 Chronic Disease	\$	1,639,391	\$	1,639,391
849 Diabetes	\$	0	\$	0
850 Cancer Control	\$	8,951,621	\$	8,951,621
851 Director's Office	\$	3,091,866	\$	2,813,800
852 Vital Records	\$	2,264,558	\$	1,983,776
853 Health Services Research	\$	856,370	\$	856,370
854 Environmental Health	\$	2,140,668	\$	1,609,193
855 Laboratory Services	\$	8,124,485	\$	7,854,485
856 Community Health Management	\$	294,270	\$	294,270
857 AIDS	\$	22,094,510	\$	15,232,793
858 Drug and Clinic Supplies	\$	12,152,398	\$	4,079,320
859 Adolescent Health	\$	12,670,466	\$	2,975,905
860 Public Health - Planning Councils	\$	78,467	\$	60,970
861 Early Intervention	\$	13,074,928	\$	10,482,402
862 Injury Control	\$	355,988	\$	243,983
863 Smoking Prevention and Cessation	\$	14,069,737	\$	14,069,737
864 Public Health - Division Indirect Cost	\$	0	\$	(4,024,899)
865 Austerity Adjustments	\$	(1,407,096)	\$	(1,407,096)
866 Total	\$	344,378,497	\$	195,898,783
867 3. Family and Children Services Budget:				
868 Personal Services			\$	14,445,243
869 Regular Operating Expenses			\$	3,414,939
870 Travel			\$	1,297,817
871 Motor Vehicle Purchases			\$	0
872 Equipment			\$	237,019
873 Real Estate Rentals			\$	468,288
874 Per Diem and Fees			\$	6,981,954

875	Contracts	\$	7,036,844
876	Computer Charges	\$	0
877	Telecommunications	\$	688,660
878	Children's Trust Fund	\$	7,630,688
879	Cash Benefits	\$	120,803,498
880	Special Purpose Contracts	\$	7,209,127
881	Service Benefits for Children	\$	455,495,832
882	Purchase of Service Contracts	\$	31,312,611
883	Postage	\$	2,401,505
884	Grants to County DFCS - Operations	\$	385,303,844
885	Austerity Adjustments	\$	(4,500,000)
886	Total Funds Budgeted	\$	1,040,227,869
887	Indirect DOAS Services Funding	\$	0
888	Tobacco Funds Budgeted	\$	3,341,218
889	State Funds Budgeted	\$	438,834,753

890 Departmental Functional Budgets			<u>Total Funds</u>	<u>State Funds</u>
891				
892	Director's Office	\$	1,079,930	\$ 1,079,930
893	Social Services	\$	6,685,445	\$ 5,673,404
894	Fiscal Management	\$	4,638,254	\$ 2,652,425
895	Quality Assurance	\$	3,844,812	\$ 3,844,812
896	Community Services	\$	14,224,301	\$ 1,999,818
897	Field Management	\$	2,885,891	\$ 2,885,891
898	Professional Development	\$	4,321,266	\$ 2,844,956
899	Economic Support	\$	3,070,149	\$ 3,111,388
900	Child Care and Parent Services	\$	501,837	\$ 501,837
901	Temporary Assistance for Needy Families	\$	111,634,948	\$ 51,609,878
902	SSI - Supplemental Benefits	\$	0	\$ 0
903	Refugee Programs	\$	2,795,420	\$ 0
904	Energy Benefits	\$	7,223,130	\$ 0
905	County DFACS Operations - Eligibility	\$	116,556,046	\$ 51,600,228
906	County DFACS Operations - Social Services	\$	144,642,681	\$ 62,483,698
907	Food Stamp Issuance	\$	3,190,752	\$ 0
908	County DFACS Operations - Homemakers Services	\$	7,802,877	\$ 0
909	County DFACS Operations - Joint and Administration	\$	90,535,623	\$ 43,736,121
910	County DFACS Operations - Employability Program	\$	26,466,617	\$ 10,571,448
911	Employability Benefits	\$	43,105,900	\$ 10,743,985
912	Legal Services	\$	6,546,322	\$ 2,670,531
913	Family Foster Care	\$	68,959,689	\$ 38,927,560
914	Institutional Foster Care	\$	38,146,350	\$ 17,569,660
915	Specialized Foster Care	\$	21,641,542	\$ 16,401,408
916	Adoption Supplement	\$	44,855,747	\$ 25,591,338
917	Prevention of Foster Care	\$	15,744,598	\$ 2,069,048
918	Troubled Children	\$	61,262,815	\$ 33,149,436
919	Child Day Care	\$	180,700,622	\$ 56,316,937

920	Special Projects	\$	4,033,617	\$	3,993,617
921	Children's Trust Fund	\$	7,630,688	\$	7,630,688
922	Indirect Cost	\$	0	\$	(12,984,071)
923	Austerity Adjustments	\$	(4,500,000)	\$	(4,500,000)
924	Total	\$	1,040,227,869	\$	442,175,971
925	4. Community Mental Health/Mental				
926	Retardation and Institutions:				
927	Personal Services			\$	296,988,346
928	Operating Expenses			\$	58,537,736
929	Motor Vehicle Equipment Purchases			\$	200,000
930	Utilities			\$	9,483,000
931	Major Maintenance and Construction			\$	1,991,161
932	Community Services			\$	482,197,031
933	Austerity Adjustments			\$	(3,100,000)
934			Total Funds Budgeted	\$	846,297,274
935			Indirect DOAS Services Funding	\$	0
936			Tobacco Funds Budgeted	\$	10,255,138
937			State Funds Budgeted	\$	599,285,182
938	Departmental Functional Budgets				
939			Total Funds		State Funds
940	Southwestern State Hospital	\$	31,291,842	\$	17,942,031
941	Augusta Regional Hospital	\$	22,195,904	\$	16,488,063
942	Northwest Regional Hospital at Rome	\$	32,863,035	\$	22,547,718
943	Georgia Regional Hospital at Atlanta	\$	40,929,551	\$	30,168,700
944	Central State Hospital	\$	113,908,424	\$	65,644,954
945	Georgia Regional Hospital at Savannah	\$	21,697,919	\$	17,449,270
946	Gracewood State School and Hospital	\$	48,373,523	\$	20,043,979
947	West Central Regional Hospital	\$	23,951,755	\$	19,318,952
948	Outdoor Therapeutic Programs	\$	4,264,736	\$	3,324,046
949	Community Mental Health Services	\$	218,620,198	\$	205,923,246
950	Community Mental Retardation Services	\$	164,851,713	\$	130,915,682
951	Community Substance Abuse Services	\$	101,419,757	\$	48,227,746
952	Program Direction and Support	\$	15,203,513	\$	8,852,829
953	Regional Offices	\$	9,825,404	\$	5,793,104
954	Austerity Adjustments	\$	(3,100,000)	\$	(3,100,000)
955	Total	\$	846,297,274	\$	609,540,320
956	Budget Unit Object Classes:				
957	Personal Services			\$	490,131,976
958	Regular Operating Expenses			\$	86,670,904
959	Travel			\$	4,937,652
960	Motor Vehicle Purchases			\$	200,000
961	Equipment			\$	894,533
962	Real Estate Rentals			\$	12,562,413
963	Per Diem and Fees			\$	13,612,762
964	Contracts			\$	57,686,453

965	Computer Charges	\$	59,674,696
966	Telecommunications	\$	18,689,353
967	Operating Expenses	\$	58,537,736
968	Community Services	\$	482,197,031
969	Case Services	\$	0
970	Children's Trust Fund	\$	7,630,688
971	Cash Benefits	\$	120,803,498
972	Special Purpose Contracts	\$	7,626,127
973	Service Benefits for Children	\$	455,495,832
974	Purchase of Service Contracts	\$	146,602,537
975	Grant-In-Aid to Counties	\$	159,968,182
976	Major Maintenance and Construction	\$	2,154,612
977	Utilities	\$	9,483,000
978	Postage	\$	4,693,676
979	Payments to DCH-Medicaid Benefits	\$	33,961,019
980	Grants to County DFCS - Operations	\$	386,858,844
981	Medical Benefits	\$	6,677,725
982	Brain and Spinal Trust Fund Benefits	\$	850,000
983	Austerity Adjustments	\$	(10,826,054)
984	Total Funds Budgeted	\$	2,617,775,195
985	Indirect DOAS Services Funding	\$	1,754,937
986	Tobacco Funds Budgeted	\$	47,748,385
987	Brain and Spinal Trust Fund	\$	1,000,000
988	State Funds Budgeted	\$	1,396,402,253
989	<u>Section 17. Department of Industry, Trade and</u>		
990	<u>Tourism.</u>		
991	State Funds	\$	29,001,758
992	Tobacco Funds	\$	78,051,263
993	Personal Services	\$	12,930,506
994	Regular Operating Expenses	\$	1,120,240
995	Travel	\$	615,806
996	Motor Vehicle Purchases	\$	20,000
997	Equipment	\$	62,597
998	Computer Charges	\$	391,336
999	Real Estate Rentals	\$	837,119
1000	Telecommunications	\$	442,215
1001	Per Diem and Fees	\$	37,200
1002	Contracts	\$	1,339,286
1003	Local Welcome Center Contracts	\$	253,100
1004	Marketing	\$	9,314,895
1005	Georgia Ports Authority Lease Rentals	\$	0
1006	Foreign Currency Reserve	\$	0
1007	Waterway Development in Georgia	\$	50,000
1008	Lanier Regional Watershed Commission	\$	0
1009	Georgia World Congress Center	\$	0
1010	One Georgia Fund	\$	78,051,263

1011	Intergovernmental Contract		\$	2,200,000
1012	Austerity Adjustments		\$	(612,542)
1013		Total Funds Budgeted	\$	107,053,021
1014		Tobacco Funds Budgeted	\$	78,051,263
1015		State Funds Budgeted	\$	29,001,758
1016	Departmental Functional Budgets			
1017		Total Funds		State Funds
1018	Administration	\$	89,836,903	\$ 11,785,640
1019	Economic Development	\$	9,364,004	\$ 9,364,004
1020	Trade	\$	2,850,492	\$ 2,850,492
1021	Tourism	\$	4,984,997	\$ 4,984,997
1022	Film	\$	629,167	\$ 629,167
1023	Austerity Adjustments	\$	(612,542)	\$ (612,542)
1024	Total	\$	107,053,021	\$ 29,001,758
1025	<u>Section 18. Department of Insurance.</u>			
1026	State Funds		\$	16,505,828
1027	Personal Services		\$	15,318,688
1028	Regular Operating Expenses		\$	702,947
1029	Travel		\$	433,030
1030	Motor Vehicle Purchases		\$	80,176
1031	Equipment		\$	20,000
1032	Computer Charges		\$	223,000
1033	Real Estate Rentals		\$	634,689
1034	Telecommunications		\$	367,614
1035	Per Diem and Fees		\$	86,042
1036	Contracts		\$	0
1037	Health Care Utilization Review		\$	0
1038	Austerity Adjustments		\$	(323,858)
1039		Total Funds Budgeted	\$	17,542,328
1040		State Funds Budgeted	\$	16,505,828
1041	Departmental Functional Budgets			
1042		Total Funds		State Funds
1043	Internal Administration	\$	5,473,473	\$ 5,473,473
1044	Insurance Regulation	\$	6,098,248	\$ 6,098,248
1045	Industrial Loans Regulation	\$	522,127	\$ 522,127
1046	Fire Safety and Mobile Home Regulations	\$	4,951,099	\$ 3,914,599
1047	Special Insurance Fraud Fund	\$	821,239	\$ 821,239
1048	Austerity Adjustments	\$	(323,858)	\$ (323,858)
1049	Total	\$	17,542,328	\$ 16,505,828
1050	<u>Section 19. Department of Juvenile Justice.</u>			
1051	State Funds		\$	272,089,291
1052	Personal Services		\$	172,569,791
1053	Regular Operating Expenses		\$	15,522,558
1054	Travel		\$	2,079,741
1055	Motor Vehicle Purchases		\$	349,143

1056	Equipment	\$	786,688
1057	Computer Charges	\$	3,561,658
1058	Real Estate Rentals	\$	3,172,907
1059	Telecommunications	\$	2,370,598
1060	Per Diem and Fees	\$	3,878,290
1061	Contracts	\$	5,665,715
1062	Utilities	\$	3,315,142
1063	Institutional Repairs and Maintenance	\$	400,000
1064	Grants to County-Owned Detention Centers	\$	0
1065	Service Benefits for Children	\$	79,532,255
1066	Purchase of Service Contracts	\$	0
1067	Capital Outlay	\$	0
1068	Juvenile Justice Reserve	\$	0
1069	Children and Youth Grants	\$	200,000
1070	Juvenile Justice Grants	\$	1,687,100
1071	Austerity Adjustments	\$	(4,825,188)
1072		\$	290,266,398
1073		\$	272,089,291

Total Funds Budgeted**State Funds Budgeted****Departmental Functional Budgets**

1074			Total Funds		State Funds
1075					
1076	Regional Youth Development Centers	\$	79,184,314	\$	77,680,354
1077	Youth Development Centers	\$	76,711,212	\$	74,463,793
1078	YDC Purchased Services	\$	24,607,845	\$	23,704,038
1079	Court Services	\$	34,645,510	\$	30,140,703
1080	Day Centers	\$	579,624	\$	579,624
1081	Group Homes	\$	1,880,403	\$	1,880,403
1082	Community Corrections	\$	45,880,657	\$	38,884,141
1083	Law Enforcement Office	\$	1,401,903	\$	1,401,903
1084	Assessment and Classification	\$	1,007,132	\$	1,007,132
1085	Multi-Service Centers	\$	4,262,898	\$	4,172,898
1086	Youth Services Administration	\$	18,880,421	\$	18,859,823
1087	Office of Training	\$	3,281,593	\$	3,281,593
1088	Children and Youth Coordinating Council	\$	2,768,074	\$	858,074
1089	Austerity Adjustments	\$	(4,825,188)	\$	(4,825,188)
1090	Total	\$	290,266,398	\$	272,089,291

1091 Section 20. Department of Labor.**1092 A. Budget Unit: State Funds - Department of Labor**

1093	Personal Services	\$	90,267,502
1094	Regular Operating Expenses	\$	7,405,831
1095	Travel	\$	1,481,527
1096	Motor Vehicle Purchases	\$	34,858
1097	Equipment	\$	566,309
1098	Computer Charges	\$	2,710,148
1099	Real Estate Rentals	\$	2,874,629
1100	Telecommunications	\$	2,030,660

1101	WIA Contracts		\$	54,500,000
1102	Per Diem and Fees		\$	2,778,378
1103	Contracts		\$	1,323,287
1104	W.I.N. Grants		\$	0
1105	Payments to State Treasury		\$	1,287,478
1106	Capital Outlay		\$	0
1107	Austerity Adjustments		\$	(553,758)
1108		Total Funds Budgeted	\$	166,706,849
1109		State Funds Budgeted	\$	16,303,499
1110	B. Budget Unit: State Funds - Division Of Rehabilitation			
1111		Services	\$	28,316,621
1112	Personal Services		\$	93,663,446
1113	Regular Operating Expenses		\$	14,003,645
1114	Travel		\$	2,054,347
1115	Motor Vehicle Purchases		\$	39,095
1116	Equipment		\$	1,115,890
1117	Real Estate Rentals		\$	6,090,455
1118	Per Diem and Fees		\$	7,177,826
1119	Contracts		\$	4,462,857
1120	Computer Charges		\$	2,573,235
1121	Telecommunications		\$	3,138,419
1122	Case Services		\$	41,304,191
1123	Special Purpose Contracts		\$	1,068,997
1124	Purchase of Services Contracts		\$	12,803,349
1125	Major Maintenance and Construction		\$	0
1126	Utilities		\$	0
1127	Postage		\$	0
1128	Capital Outlay		\$	255,000
1129	Austerity Adjustments		\$	(1,279,985)
1130		Total Funds Budgeted	\$	188,470,767
1131		Indirect DOAS Services Funding	\$	100,000
1132		State Funds Budgeted	\$	28,316,621
1133	Departmental Functional Budgets			
1134			Total Funds	State Funds
1135	Vocational Rehabilitation Services	\$	87,217,764	\$ 18,877,887
1136	Business Enterprise Program	\$	1,663,761	\$ 360,633
1137	Administration	\$	4,010,337	\$ 2,532,691
1138	Disability Adjudication	\$	55,297,080	\$ 0
1139	Georgia Industries for the Blind	\$	11,821,908	\$ 722,533
1140	Roosevelt Warm Springs Institute	\$	29,739,902	\$ 7,102,862
1141	Austerity Adjustments	\$	(1,279,985)	\$ (1,279,985)
1142	Total	\$	188,470,767	\$ 28,316,621

1143 **Section 21. Department of Law.**

1144	State Funds	\$ 14,898,464
1145	Personal Services	\$ 15,179,993
1146	Regular Operating Expenses	\$ 705,564
1147	Travel	\$ 181,781
1148	Motor Vehicle Purchases	\$ 0
1149	Equipment	\$ 0
1150	Computer Charges	\$ 299,269
1151	Real Estate Rentals	\$ 915,941
1152	Telecommunications	\$ 192,258
1153	Per Diem and Fees	\$ 19,414,422
1154	Contracts	\$ 0
1155	Books for State Library	\$ 197,158
1156	Transfer Funds to Governor's Office	\$ 0
1157	Austerity Adjustments	\$ (313,862)
1158	Total Funds Budgeted	\$ 36,772,524
1159	State Funds Budgeted	\$ 14,898,464

1160 **Section 22. Merit System of Personnel**1161 **Administration.**

1162	State Funds	\$ 0
1163	Personal Services	\$ 8,814,917
1164	Regular Operating Expenses	\$ 1,073,018
1165	Travel	\$ 83,213
1166	Equipment	\$ 0
1167	Real Estate Rents	\$ 696,904
1168	Per Diem and Fees	\$ 285,350
1169	Contracts	\$ 874,311
1170	Computer Charges	\$ 1,774,772
1171	Telecommunications	\$ 173,863
1172	Payments to State Treasury	\$ 1,901,515
1173	Total Funds Budgeted	\$ 15,677,863
1174	Federal Funds	\$ 0
1175	Other Agency Funds	\$ 1,573,733
1176	Agency Assessments	\$ 13,176,154
1177	Deferred Compensation	\$ 927,976
1178	State Funds Budgeted	\$ 0

1179 **Section 23. Department of Motor Vehicle Safety.**

1180	State Funds	\$ 89,543,393
1181	Personal Services	\$ 61,055,181
1182	Regular Operating Expenses	\$ 8,072,954
1183	Travel	\$ 465,062
1184	Motor Vehicle Purchases	\$ 332,206
1185	Equipment	\$ 345,335
1186	Computer Charges	\$ 12,461,537
1187	Real Estate Rentals	\$ 2,792,509

1188	Telecommunications		\$	2,979,499
1189	Per Diem and Fees		\$	481,198
1190	Contracts		\$	1,318,987
1191	Capital Outlay		\$	0
1192	Motor Vehicle Tag Purchase		\$	6,892,489
1193	Post Repairs		\$	0
1194	Conviction Reports		\$	348,651
1195	Driver's License Processing		\$	3,459,434
1196	Postage		\$	750,000
1197	Investment for Modernization		\$	0
1198	Austerity Adjustments		\$	(1,857,756)
1199		Total Funds Budgeted	\$	99,897,286
1200		Indirect DOAS Funding	\$	1,960,000
1201		State Funds Budgeted	\$	89,543,393
1202	Departmental Functional Budgets			
1203			Total Funds	State Funds
1204	Administration	\$	33,848,830	\$ 28,562,245
1205	Operations	\$	51,834,590	\$ 51,834,590
1206	Enforcement	\$	16,071,622	\$ 11,004,314
1207	Austerity Adjustments	\$	(1,857,756)	\$ (1,857,756)
1208	Total	\$	99,897,286	\$ 89,543,393
1209	Section 24. Department of Natural Resources.			
1210	A. Budget Unit: State Funds - Department of Natural		\$	111,298,112
1211	Resources			
1212	Personal Services		\$	90,397,923
1213	Regular Operating Expenses		\$	15,409,186
1214	Travel		\$	813,926
1215	Motor Vehicle Purchases		\$	412,765
1216	Equipment		\$	1,582,590
1217	Real Estate Rentals		\$	3,291,804
1218	Per Diem and Fees		\$	1,018,551
1219	Contracts		\$	9,425,779
1220	Computer Charges		\$	730,140
1221	Telecommunications		\$	1,399,335
1222	Authority Lease Rentals		\$	0
1223	Advertising and Promotion		\$	725,000
1224	Cost of Material for Resale		\$	1,333,300
1225	Capital Outlay:			
1226	New Construction		\$	860,176
1227	Repairs and Maintenance		\$	4,560,913
1228	Wildlife Management Area Land Acquisition		\$	982,330
1229	Paving at State Parks and Historic Sites		\$	500,000
1230	Grants:			
1231	Land and Water Conservation		\$	800,000
1232	Georgia Heritage 2000 Grants		\$	341,000

1233	Recreation		\$	0	
1234	Contracts:				
1235	Georgia State Games Commission		\$	336,793	
1236	Payments to Civil War Commission		\$	59,565	
1237	Hazardous Waste Trust Fund		\$	7,595,077	
1238	Solid Waste Trust Fund		\$	6,132,574	
1239	Wildlife Endowment Fund		\$	0	
1240	Payments to Georgia Agricultural Exposition Authority		\$	1,839,297	
1241	Payments to Southwest Georgia Railroad				
1242	Excursion Authority		\$	493,381	
1243	Payments to McIntosh County		\$	100,000	
1244	Payments to Baker County		\$	31,000	
1245	Payments to Calhoun County		\$	24,000	
1246	Payments to Georgia Agrirama Development Authority				
1247	for operations		\$	955,662	
1248	Community Green Space Grants		\$	(2,010,000)	
1249	Austerity Adjustments		\$	(2,032,795)	
1250	Total Funds Budgeted		\$	148,109,272	
1251	Receipts from Jekyll Island State Park Authority		\$	840,190	
1252	Receipts from Stone Mountain Memorial				
1253	Association		\$	0	
1254	Receipts from Lake Lanier Islands				
1255	Development Authority		\$	1,831,931	
1256	Receipts from North Georgia Mountain Authority		\$	1,434,982	
1257	Indirect DOAS Funding		\$	200,000	
1258	State Funds Budgeted		\$	111,298,112	
1259	Departmental Functional Budgets				
1260		Total Funds		State Funds	
1261	Commissioner's Office	\$	3,475,726	\$	3,428,460
1262	Program Support	\$	7,508,429	\$	7,508,429
1263	Historic Preservation	\$	2,767,742	\$	2,277,742
1264	Parks, Recreation and Historic Sites	\$	41,422,766	\$	20,967,046
1265	Coastal Resources	\$	2,609,161	\$	2,438,299
1266	Wildlife Resources	\$	37,178,564	\$	31,846,593
1267	Environmental Protection	\$	54,712,046	\$	44,500,618
1268	Pollution Prevention Assistance	\$	467,633	\$	363,720
1269	Austerity Adjustments	\$	(2,032,795)	\$	(2,032,795)
1270	Total	\$	148,109,272	\$	111,298,112
1271	B. Budget Unit: State Funds - Georgia Agricultural				
1272	Exposition Authority		\$	0	
1273	Personal Services		\$	3,267,771	
1274	Regular Operating Expenses		\$	2,349,303	
1275	Travel		\$	10,000	
1276	Motor Vehicle Purchases		\$	0	
1277	Equipment		\$	36,796	

1278	Computer Charges	\$	20,000
1279	Real Estate Rentals	\$	0
1280	Telecommunications	\$	80,000
1281	Per Diem and Fees	\$	89,167
1282	Contracts	\$	754,000
1283	Capital Outlay	\$	0
1284	Austerity Adjustments	\$	(38,988)
1285	Total Funds Budgeted	\$	6,568,049
1286	State Funds Budgeted	\$	0
1287	C. Budget Unit: State Funds - Georgia Agrirama		
1288	Development Authority	\$	0
1289	Personal Services	\$	1,245,057
1290	Regular Operating Expenses	\$	199,000
1291	Travel	\$	5,792
1292	Motor Vehicle Purchases	\$	0
1293	Equipment	\$	7,000
1294	Computer Charges	\$	5,792
1295	Real Estate Rentals	\$	0
1296	Telecommunications	\$	12,000
1297	Per Diem and Fees	\$	500
1298	Contracts	\$	68,768
1299	Capital Outlay	\$	152,750
1300	Goods for Resale	\$	120,000
1301	Austerity Adjustments	\$	(20,250)
1302	Total Funds Budgeted	\$	1,796,409
1303	State Funds Budgeted	\$	0
1304	<u>Section 25. State Board of Pardons and Paroles.</u>		
1305	State Funds	\$	48,537,488
1306	Personal Services	\$	40,852,338
1307	Regular Operating Expenses	\$	1,433,825
1308	Travel	\$	431,800
1309	Motor Vehicle Purchases	\$	0
1310	Equipment	\$	291,500
1311	Computer Charges	\$	606,200
1312	Real Estate Rentals	\$	2,958,373
1313	Telecommunications	\$	1,065,600
1314	Per Diem and Fees	\$	523,304
1315	Contracts	\$	740,679
1316	County Jail Subsidy	\$	617,500
1317	Health Services Purchases	\$	20,000
1318	Austerity Adjustments	\$	(1,003,631)
1319	Total Funds Budgeted	\$	48,537,488
1320	State Funds Budgeted	\$	48,537,488

1321 **Section 26. Department of Public Safety.**1322 **A. Budget Unit: State Funds - Department of Public**

1323	Safety	\$ 81,593,659
1324	Operations Budget:	
1325	Personal Services	\$ 71,741,359
1326	Regular Operating Expenses	\$ 8,242,955
1327	Travel	\$ 105,552
1328	Motor Vehicle Purchases	\$ 2,876,986
1329	Equipment	\$ 338,775
1330	Computer Charges	\$ 974,581
1331	Real Estate Rentals	\$ 186,443
1332	Telecommunications	\$ 2,090,791
1333	Per Diem and Fees	\$ 346,387
1334	Contracts	\$ 464,333
1335	State Patrol Posts Repairs and Maintenance	\$ 601,237
1336	Capital Outlay	\$ 0
1337	Conviction Reports	\$ 0
1338	Austerity Adjustments	\$ (1,721,055)
1339	Total Funds Budgeted	\$ 86,248,344
1340	Indirect DOAS Service Funding	\$ 990,000
1341	State Funds Budgeted	\$ 81,593,659

1342 **Departmental Functional Budgets**

	<u>Total Funds</u>	<u>State Funds</u>
1343		
1344 Administration	\$ 19,434,616	\$ 18,081,366
1345 Field Operations	\$ 68,534,783	\$ 65,233,348
1346 Austerity Adjustments	\$ (1,721,055)	\$ (1,721,055)
1347 Total	\$ 86,248,344	\$ 81,593,659

1348 **B. Budget Unit: State Funds - Units Attached for**

1349	Administrative Purposes Only	\$ 14,946,183
1350	Attached Units Budget:	
1351	Personal Services	\$ 12,126,847
1352	Regular Operating Expenses	\$ 3,607,873
1353	Travel	\$ 206,762
1354	Motor Vehicle Purchases	\$ 0
1355	Equipment	\$ 195,046
1356	Computer Charges	\$ 318,377
1357	Real Estate Rentals	\$ 317,467
1358	Telecommunications	\$ 351,950
1359	Per Diem and Fees	\$ 432,300
1360	Contracts	\$ 541,569
1361	Highway Safety Grants	\$ 3,575,200
1362	Peace Officers Training Grants	\$ 2,058,309
1363	Capital Outlay	\$ 0

1364	Austerity Adjustments		\$	(315,510)
1365		Total Funds Budgeted	\$	23,416,190
1366		State Funds Budgeted	\$	14,946,183
1367	Departmental Functional Budgets			
1368			Total Funds	State Funds
1369	Office of Highway Safety	\$	5,755,070	\$ 578,767
1370	Georgia Peace Officers Standards and Training	\$	1,460,431	\$ 1,460,431
1371	Police Academy	\$	1,997,405	\$ 1,133,687
1372	Fire Academy	\$	1,223,016	\$ 1,081,055
1373	Georgia Firefighters Standards and Training Council	\$	475,871	\$ 475,871
1374	Georgia Public Safety Training Facility	\$	12,504,397	\$ 10,216,372
1375	Total	\$	23,416,190	\$ 14,946,183
1376	<u>Section 27. Public School Employees'</u>			
1377	<u>Retirement System.</u>			
1378	State Funds		\$	4,127,798
1379	Payments to Employees' Retirement System		\$	593,750
1380	Employer Contributions		\$	3,534,048
1381	Austerity Adjustments		\$	0
1382		Total Funds Budgeted	\$	4,127,798
1383		State Funds Budgeted	\$	4,127,798
1384	<u>Section 28. Public Service Commission.</u>			
1385	State Funds		\$	8,820,806
1386	Personal Services		\$	6,821,965
1387	Regular Operating Expenses		\$	250,711
1388	Travel		\$	111,876
1389	Motor Vehicle Purchases		\$	22,214
1390	Equipment		\$	15,300
1391	Computer Charges		\$	208,791
1392	Real Estate Rentals		\$	511,428
1393	Telecommunications		\$	124,660
1394	Per Diem and Fees		\$	628,262
1395	Contracts		\$	582,500
1396	Austerity Adjustments		\$	(183,590)
1397		Total Funds Budgeted	\$	9,094,117
1398		State Funds Budgeted	\$	8,820,806
1399	<u>Section 29. Board of Regents, University</u>			
1400	<u>System of Georgia.</u>			
1401	A. Budget Unit: State Funds - Resident Instruction		\$	1,444,860,274
1402	Tobacco Funds		\$	6,585,889
1403	Personal Services:			
1404	Educ., Gen., and Dept. Svcs		\$	1,760,113,452
1405	Sponsored Operations		\$	424,223,505
1406	Operating Expenses:			
1407	Educ., Gen., and Dept. Svcs		\$	451,733,090
1408	Sponsored Operations		\$	854,188,741

1409	Special Funding Initiative	\$	33,765,643
1410	Office of Minority Business Enterprise	\$	1,138,340
1411	Student Education Enrichment Program	\$	345,833
1412	Forestry Research	\$	1,011,627
1413	Research Consortium	\$	30,291,698
1414	Capital Outlay	\$	123,584,731
1415	Austerity Adjustments	\$	(29,829,298)
1416	Total Funds Budgeted	\$	3,650,567,362
1417	Departmental Income	\$	132,081,672
1418	Sponsored Income	\$	1,278,412,246
1419	Other Funds	\$	785,552,781
1420	Indirect DOAS Services Funding	\$	3,039,500
1421	Governor's Emergency Funds	\$	35,000
1422	Tobacco Funds Budgeted	\$	6,585,889
1423	State Funds Budgeted	\$	1,444,860,274
1424	B. Budget Unit: State Funds - Regents Central Office and		
1425	Other Organized Activities	\$	220,699,465
1426	Tobacco Funds	\$	0
1427	Personal Services:		
1428	Educ., Gen., and Dept. Svcs	\$	
1429	Sponsored Operations	\$	70,959,391
1430	Operating Expenses:		
1431	Educ., Gen., and Dept. Svcs	\$	60,237,374
1432	Sponsored Operations	\$	41,101,657
1433	Agricultural Research	\$	3,103,580
1434	Advanced Technology Development Center/		
1435	Economic Development Institute	\$	23,067,667
1436	Seed Capital Fund - ATDC	\$	0
1437	Capital Outlay	\$	0
1438	Center for Rehabilitation Technology	\$	7,790,087
1439	SREB Payments	\$	848,363
1440	Regents Opportunity Grants	\$	548,200
1441	Rental Payments to Georgia Military College	\$	1,735,650
1442	Direct Payments to the Georgia Public		
1443	Telecommunications Commission for Operations	\$	18,565,802
1444	Public Libraries Salaries and Operations	\$	34,755,498
1445	Student Information System	\$	0
1446	Georgia Medical College Health, Inc.	\$	35,104,249
1447	Austerity Adjustments	\$	(4,228,694)
1448	Total Funds Budgeted	\$	429,187,554
1449	Departmental Income	\$	8,610,113

1450	Sponsored Income	\$	124,936,276
1451	Other Funds	\$	74,398,200
1452	Indirect DOAS Services Funding	\$	543,500
1453	Tobacco Funds Budgeted	\$	0
1454	State Funds Budgeted	\$	220,699,465
1455	Regents Central Office and Other		
1456	Organized Activities		
1457		Total Funds	State Funds
1458	Marine Resources Extension Center	\$	2,834,246 \$ 1,649,446
1459	Skidaway Institute of Oceanography	\$	6,469,309 \$ 1,810,419
1460	Marine Institute	\$	1,828,871 \$ 1,061,238
1461	Georgia Tech Research Institute	\$	123,302,969 \$ 9,838,961
1462	Advanced Technology Development Center/		
1463	Economic Development Institute	\$	23,067,667 \$ 9,944,392
1464	Agricultural Experiment Station	\$	78,401,230 \$ 45,959,968
1465	Cooperative Extension Service	\$	62,414,534 \$ 39,320,397
1466	Medical College of Georgia Hospital and Clinics	\$	193,500 \$ 0
1467	Veterinary Medicine Experiment Station	\$	3,949,799 \$ 3,949,799
1468	Veterinary Medicine Teaching Hospital	\$	7,242,199 \$ 542,199
1469	Georgia Radiation Therapy Center	\$	3,625,810 \$ 0
1470	Athens and Tifton Veterinary Laboratories	\$	4,756,657 \$ 102,687
1471	Regents Central Office	\$	65,842,622 \$ 65,720,773
1472	Public Libraries	\$	43,642,427 \$ 39,333,472
1473	State Data Center	\$	5,844,408 \$ 5,694,408
1474	Austerity Adjustments	\$	(4,228,694) \$ (4,228,694)
1475	Total	\$	429,187,554 \$ 220,699,465
1476	C. Budget Unit: State Funds - Georgia Public		
1477	Telecommunications Commission	\$	0
1478	Personal Services	\$	14,654,631
1479	Operating Expenses	\$	15,671,989
1480	General Programming	\$	4,070,278
1481	Distance Learning Programming	\$	2,784,685
1482	Austerity Adjustments	\$	(391,490)
1483	Total Funds Budgeted	\$	36,790,093
1484	Other Funds	\$	36,790,093
1485	State Funds Budgeted	\$	0
1486	D. Budget Unit: Lottery for Education	\$	21,509,000
1487	Equipment, Technology and Construction Trust Fund	\$	12,000,000
1488	Georgia Public Telecommunications Commission	\$	2,000,000
1489	Internet Connection Initiative	\$	0
1490	Special Funding Initiatives	\$	7,509,000
1491	Research Consortium - Georgia Research Alliance	\$	0
1492	Equipment - Public Libraries	\$	0
1493	Student Information System	\$	0

1494	Educational Technology Center		\$	0
1495		Total Funds Budgeted	\$	21,509,000
1496		Lottery Funds Budgeted	\$	21,509,000
1497	<u>Section 30. Department of Revenue.</u>			
1498	State Funds		\$	467,978,662
1499	Tobacco Funds		\$	150,000
1500	Personal Services		\$	61,914,466
1501	Regular Operating Expenses		\$	4,747,373
1502	Travel		\$	1,026,000
1503	Motor Vehicle Purchases		\$	53,045
1504	Equipment		\$	175,384
1505	Computer Charges		\$	15,014,862
1506	Real Estate Rentals		\$	7,107,067
1507	Telecommunications		\$	2,249,299
1508	Per Diem and Fees		\$	606,992
1509	Contracts		\$	1,375,758
1510	County Tax Officials/Retirement and FICA		\$	4,086,456
1511	Grants to Counties/Appraisal Staff		\$	0
1512	Postage		\$	2,800,655
1513	Investment for Modernization		\$	17,785,550
1514	Homeowner Tax Relief Grants		\$	377,500,000
1515	Austerity Adjustments		\$	(1,879,380)
1516		Total Funds Budgeted	\$	494,563,527
1517		Indirect DOAS Services Funding	\$	2,545,000
1518		Tobacco Funds	\$	150,000
1519		State Funds Budgeted	\$	467,978,662
1520	Departmental Functional Budgets			
1521			Total Funds	State Funds
1522	Departmental Administration	\$	37,966,647	\$ 20,181,097
1523	Internal Administration	\$	7,987,227	\$ 7,987,227
1524	Information Systems	\$	17,097,493	\$ 15,842,493
1525	Compliance Division	\$	27,826,845	\$ 23,921,082
1526	Income Tax Unit	\$	7,427,706	\$ 7,427,706
1527	Property Tax Unit	\$	382,317,960	\$ 380,207,825
1528	Sales Tax Unit	\$	5,722,476	\$ 5,699,833
1529	State Board of Equalization	\$	5,000	\$ 5,000
1530	Taxpayer Accounting	\$	6,775,576	\$ 5,575,576
1531	Alcohol and Tobacco	\$	3,315,977	\$ 3,010,203
1532	Austerity Adjustments	\$	(1,879,380)	\$ (1,879,380)
1533	Total	\$	494,563,527	\$ 467,978,662
1534	<u>Section 31. Secretary of State.</u>			
1535	A. Budget Unit: State Funds - Secretary of State		\$	34,251,822
1536	Personal Services		\$	19,025,144
1537	Regular Operating Expenses		\$	4,357,156
1538	Travel		\$	401,924

1539	Motor Vehicle Purchases	\$	72,492
1540	Equipment	\$	65,019
1541	Computer Charges	\$	3,838,024
1542	Real Estate Rentals	\$	4,684,740
1543	Telecommunications	\$	1,017,577
1544	Per Diem and Fees	\$	171,526
1545	Contracts	\$	1,792,955
1546	Election Expenses	\$	589,335
1547	Capital Outlay	\$	0
1548	Austerity Adjustments	\$	(699,720)

1549	Total Funds Budgeted	\$	35,316,172
1550	State Funds Budgeted	\$	34,251,822

1551 **Departmental Functional Budgets**

1552		<u>Total Funds</u>	<u>State Funds</u>
1553	Internal Administration	\$ 5,022,390	\$ 4,992,390
1554	Archives and Records	\$ 6,731,898	\$ 6,656,898
1555	Capitol Education Center	\$ 416,019	\$ 416,019
1556	Business Services - Corporations	\$ 2,045,424	\$ 1,306,074
1557	Business Services - Securities	\$ 1,976,955	\$ 1,926,955
1558	Elections and Campaign Disclosure	\$ 8,296,949	\$ 8,276,949
1559	Drugs and Narcotics	\$ 1,386,731	\$ 1,386,731
1560	State Ethics Commission	\$ 552,127	\$ 552,127
1561	State Examining Boards	\$ 9,286,195	\$ 9,136,195
1562	Holocaust Commission	\$ 301,204	\$ 301,204
1563	Austerity Adjustments	\$ (699,720)	\$ (699,720)
1564	Total	\$ 35,316,172	\$ 34,251,822

1565 **B. Budget Unit: State Funds - Real Estate Commission**

1566	Personal Services	\$	1,489,924
1567	Regular Operating Expenses	\$	145,000
1568	Travel	\$	47,000
1569	Motor Vehicle Purchases	\$	0
1570	Equipment	\$	12,500
1571	Computer Charges	\$	96,747
1572	Real Estate Rentals	\$	181,000
1573	Telecommunications	\$	84,000
1574	Per Diem and Fees	\$	178,000
1575	Contracts	\$	0
1576	Austerity Adjustments	\$	(25,000)

1577	Total Funds Budgeted	\$	2,209,171
1578	State Funds Budgeted	\$	2,209,171

1579 **Departmental Functional Budgets**

1580		<u>Total Funds</u>	<u>State Funds</u>
1581	Real Estate Commission	\$ 2,209,171	\$ 2,209,171

1582	Austerity Adjustments	\$	(25,000)	\$	(25,000)
1583	Total	\$	2,209,171	\$	2,209,171
1584	<u>Section 32. Soil and Water Conservation</u>				
1585	<u>Commission.</u>				
1586	State Funds	\$	3,420,462		
1587	Personal Services	\$	1,684,267		
1588	Regular Operating Expenses	\$	202,070		
1589	Travel	\$	36,069		
1590	Motor Vehicle Purchases	\$	0		
1591	Equipment	\$	23,184		
1592	Computer Charges	\$	13,478		
1593	Real Estate Rentals	\$	119,052		
1594	Telecommunications	\$	40,214		
1595	Per Diem and Fees	\$	139,438		
1596	Contracts	\$	1,762,645		
1597	County Conservation Grants	\$	86,000		
1598	Austerity Adjustments	\$	(45,550)		
1599	Total Funds Budgeted	\$	4,060,867		
1600	State Funds Budgeted	\$	3,420,462		
1601	<u>Section 33. Student Finance Commission.</u>				
1602	A. Budget Unit: State Funds - Student Finance	\$	39,860,391		
1603	Commission				
1604	Personal Services	\$	561,309		
1605	Regular Operating Expenses	\$	20,140		
1606	Travel	\$	13,000		
1607	Motor Vehicle Purchases	\$	0		
1608	Equipment	\$	6,300		
1609	Computer Charges	\$	12,000		
1610	Real Estate Rentals	\$	49,615		
1611	Telecommunications	\$	10,091		
1612	Per Diem and Fees	\$	11,560		
1613	Contracts	\$	32,118		
1614	Guaranteed Educational Loans	\$	4,260,521		
1615	Tuition Equalization Grants	\$	30,044,521		
1616	Law Enforcement Personnel Dependents' Grants	\$	66,313		
1617	North Georgia College ROTC Grants	\$	351,217		
1618	North Georgia College Graduates Scholarship	\$	22,563		
1619	Osteopathic Medical Loans	\$	0		
1620	Georgia Military Scholarship Grants	\$	508,659		
1621	LEAP Program	\$	1,534,365		
1622	Governor's Scholarship Program	\$	3,693,967		
1623	Austerity Adjustments	\$	(817,215)		
1624	Total Funds Budgeted	\$	40,381,044		
1625	State Funds Budgeted	\$	39,860,391		

1626 Departmental Functional Budgets			
1627		<u>Total Funds</u>	<u>State Funds</u>
1628	Georgia Student Finance Authority	\$ 40,482,126	\$ 39,961,473
1629	Georgia Nonpublic Postsecondary Education		
1630	Commission	\$ 716,133	\$ 716,133
1631	Austerity Adjustments	\$ (817,215)	\$ (817,215)
1632	Total	\$ 40,381,044	\$ 39,860,391
1633	B. Budget Unit: Lottery for Education		\$ 390,887,625
1634	HOPE Financial Aid - Tuition	\$ 229,273,347	
1635	HOPE Financial Aid - Books	\$ 49,006,492	
1636	HOPE Financial Aid - Fees	\$ 52,776,833	
1637	Tuition Equalization Grants	\$ 0	
1638	Hope Scholarships - Private Colleges	\$ 42,181,370	
1639	Georgia Military College Scholarship	\$ 808,333	
1640	LEPD Scholarship	\$ 246,024	
1641	Teacher Scholarships	\$ 5,332,698	
1642	Promise Scholarships	\$ 5,855,278	
1643	Promise II Scholarships	\$ 847,495	
1644	Engineer Scholarships	\$ 760,000	
1645	Personal Services - HOPE Administration	\$ 2,059,431	
1646	Operating Expenses - HOPE Administration	\$ 1,740,324	
1647	Total Funds Budgeted		\$ 390,887,625
1648	Lottery Funds Budgeted		\$ 390,887,625
1649	<u>Section 34. Teachers' Retirement System.</u>		
1650	State Funds		\$ 2,670,000
1651	Personal Services	\$ 10,495,013	
1652	Regular Operating Expenses	\$ 629,344	
1653	Travel	\$ 26,500	
1654	Motor Vehicle Purchases	\$ 0	
1655	Equipment	\$ 35,000	
1656	Computer Charges	\$ 8,010,375	
1657	Real Estate Rentals	\$ 673,770	
1658	Telecommunications	\$ 330,000	
1659	Per Diem and Fees	\$ 737,700	
1660	Contracts	\$ 0	
1661	Employee Benefits	\$ 0	
1662	Retirement System Members	\$ 2,550,000	
1663	Floor Fund for Local Retirement Systems	\$ 120,000	
1664	Total Funds Budgeted		\$ 23,607,702
1665	State Funds Budgeted		\$ 2,670,000

1666 **Section 35. Department of Technical and**1667 **Adult Education.**1668 **A. Budget Unit: State Funds - Department of Technical**1669 **and Adult Education**

1669	and Adult Education	\$	277,871,777
1670	Personal Services	\$	6,457,252
1671	Regular Operating Expenses	\$	374,330
1672	Travel	\$	125,510
1673	Motor Vehicle Purchases	\$	0
1674	Equipment	\$	48,359
1675	Real Estate Rentals	\$	588,518
1676	Per Diem and Fees	\$	144,671
1677	Contracts	\$	169,110
1678	Computer Charges	\$	614,420
1679	Telecommunications	\$	115,980
1680	Capital Outlay	\$	0
1681	Personal Services-Institutions	\$	246,352,015
1682	Operating Expenses-Institutions	\$	61,245,035
1683	Area School Program	\$	6,398,577
1684	Adult Literacy Grants	\$	20,008,184
1685	Regents Program	\$	3,621,510
1686	Quick Start Program	\$	13,149,377
1687	Austerity Adjustments	\$	(5,793,954)
1688	Total Funds Budgeted	\$	353,618,894
1689	State Funds Budgeted	\$	277,871,777

1690 **Departmental Functional Budgets**

1691		<u>Total Funds</u>	<u>State Funds</u>
1692	Administration	\$ 8,638,150	\$ 6,578,362
1693	Institutional Programs	\$ 350,774,698	\$ 277,087,369
1694	Austerity Adjustments	\$ (5,793,954)	\$ (5,793,954)
1695	Total	\$ 353,618,894	\$ 277,871,777

1696 **B. Budget Unit: Lottery for Education**

1696	B. Budget Unit: Lottery for Education	\$	0
1697	Computer Laboratories and Satellite Dishes-Adult		
1698	Literacy	\$	0
1699	Capital Outlay	\$	0
1700	Capital Outlay - Technical Institute Satellite Facilities	\$	0
1701	Equipment-Technical Institutes	\$	0
1702	Repairs and Renovations - Technical Institutes	\$	0
1703	Total Funds Budgeted	\$	0
1704	Lottery Funds Budgeted	\$	0

1705 **Section 36. Department of Transportation.**

1706	State Funds	\$	667,076,123
1707	Personal Services	\$	262,090,843
1708	Regular Operating Expenses	\$	79,985,329
1709	Travel	\$	2,092,445

1710	Motor Vehicle Purchases	\$	1,810,000
1711	Equipment	\$	7,531,739
1712	Computer Charges	\$	12,788,293
1713	Real Estate Rentals	\$	1,831,320
1714	Telecommunications	\$	4,872,117
1715	Per Diem and Fees	\$	7,346,696
1716	Contracts	\$	48,431,848
1717	Capital Outlay	\$	1,143,539,698
1718	Capital Outlay - Airport Aid Program	\$	6,943,629
1719	Mass Transit Grants	\$	17,582,915
1720	Harbor Maintenance/Intra-Coastal		
1721	Waterways Maintenance and Operations	\$	721,355
1722	Spoilage, Land Acquisition, Clearing and Preparation	\$	0
1723	Contracts with the Georgia Rail Passenger Authority	\$	534,012
1724	Payments to the State Road and Tollway Authority	\$	39,271,138
1725	Austerity Adjustments	\$	(350,852)
1726			
	Total Funds Budgeted	\$	1,637,022,525
1727			
	State Funds Budgeted	\$	667,076,123

1728 **Departmental Functional Budgets**

1729	<u>Motor Fuel Tax Budget</u>	<u>Total Funds</u>		<u>State Funds</u>	
1730	Planning and Construction	\$	1,327,840,508	\$	377,400,221
1731	Maintenance and Betterments	\$	232,949,280	\$	228,365,141
1732	Facilities and Equipment	\$	17,250,694	\$	16,750,694
1733	Administration	\$	27,334,330	\$	26,430,580
1734	Total	\$	1,605,374,812	\$	648,946,636
1735	<u>General Funds Budget</u>				
1736	Planning and Construction	\$	0	\$	0
1737	Maintenance and Betterments	\$	0	\$	0
1738	Administration	\$	0	\$	0
1739	Air Transportation	\$	3,169,943	\$	2,512,148
1740	Inter-Modal Transfer Facilities	\$	28,107,267	\$	15,246,836
1741	Harbor/Intra-Coastal Waterways Activities	\$	721,355	\$	721,355
1742	Austerity Adjustments	\$	(350,852)	\$	(350,852)
1743	Total	\$	31,647,713	\$	18,129,487

1744 **Section 37. Department of Veterans Service.**

1745	State Funds	\$	22,049,800
1746	Personal Services	\$	6,038,004
1747	Regular Operating Expenses	\$	420,437
1748	Travel	\$	154,602
1749	Motor Vehicle Purchases	\$	0
1750	Equipment	\$	105,822
1751	Computer Charges	\$	6,361
1752	Real Estate Rentals	\$	219,148
1753	Telecommunications	\$	90,660
1754	Per Diem and Fees	\$	24,500

1755	Contracts		\$	17,631,444	
1756	Operating Expense/Payments to Medical College				
1757	of Georgia		\$	7,904,063	
1758	Capital Outlay		\$	0	
1759	WWII Veterans Memorial		\$	0	
1760	Regular Operating Expenses for Projects and				
1761	Insurance		\$	187,444	
1762		Total Funds Budgeted	\$	32,782,485	
1763		State Funds Budgeted	\$	22,049,800	
1764	Departmental Functional Budgets				
1765		Total Funds		State Funds	
1766	Veterans Assistance	\$	24,878,422	\$	17,126,329
1767	Veterans Nursing Home-Augusta	\$	7,904,063	\$	4,923,471
1768	Total	\$	32,782,485	\$	22,049,800
1769	<u>Section 38. Workers' Compensation Board.</u>				
1770	State Funds		\$	13,744,229	
1771	Personal Services		\$	10,098,171	
1772	Regular Operating Expenses		\$	470,115	
1773	Travel		\$	140,600	
1774	Motor Vehicle Purchases		\$	0	
1775	Equipment		\$	44,048	
1776	Computer Charges		\$	261,976	
1777	Real Estate Rentals		\$	1,337,338	
1778	Telecommunications		\$	187,828	
1779	Per Diem and Fees		\$	145,100	
1780	Payments to State Treasury		\$	1,423,053	
1781	Austerity Adjustments		\$	0	
1782		Total Funds Budgeted	\$	14,108,229	
1783		State Funds Budgeted	\$	13,744,229	
1784	<u>Section 39. State of Georgia General Obligation</u>				
1785	<u>Debt Sinking Fund.</u>				
1786	A. Budget Unit: State of Georgia General Obligation				
1787	Debt Sinking Fund				
1788	State General Funds (Issued)		\$	543,737,331	
1789	Motor Fuel Tax Funds (Issued)		\$	51,000,000	
1790			\$	594,737,331	
1791	B. Budget Unit: State of Georgia General Obligation				
1792	Debt Sinking Fund				
1793	State General Funds (New)		\$	30,683,970	
1794	Motor Fuel Tax Funds (New)		\$	0	
1795			\$	30,683,970	

1796 **Section 40. Provisions Relative to Section 3,**

1797 **Judicial Branch.**

1798 The appropriations in Section 3 (Judicial) of this Act are for the cost of operating the Supreme Court
 1799 of the State of Georgia, including salaries and retirement contributions for Justices and the employees of the
 1800 Court, including the cost of purchasing and distributing the reports (decisions) of the appellate courts to the
 1801 Judges, District Attorneys, Clerks, and others as required by Code Section 50-18-31, and including Georgia's
 1802 pro rata share for the operation of the National Center for State Courts; cost of operating the Court of Appeals
 1803 of the State of Georgia, including salaries and retirement contributions for judges and employees of the Court;
 1804 cost of operating the Superior Courts of the State of Georgia, including the payment of Judges' salaries, the
 1805 payment of mileage authorized by law and such other salaries and expenses as may be authorized by law; for
 1806 the payment of salaries, mileage and other expenses as may be authorized by law for District Attorneys,
 1807 Assistant District Attorneys and District Attorneys Emeritus; for the cost of staffing and operating the
 1808 Prosecuting Attorneys' Council created by Code Section 15-18-40, the Sentence Review Panel created by Code
 1809 Section 17-10-6, the Council of Superior Court Judges, and the Judicial Administrative Districts created by
 1810 Code Section 15-5-2, for the latter of which funds shall be allocated to the ten administrative districts by the
 1811 Chairman of the Judicial Council; cost of operating the Council of Juvenile Court Judges created by Code
 1812 Section 15-11-4; cost of staffing and operating the Institute of Continuing Judicial Education and the Georgia
 1813 Magistrate Courts Training Council created by Code Section 15-10-132; cost of operating the Judicial Council
 1814 of the State of Georgia, the Administrative Office of the Courts, the Board of Court Reporting of the Judicial
 1815 Council, the Georgia Courts Automation Commission and the Office of Dispute Resolution, and for payments
 1816 to the Council of Magistrate Court Judges, the Council of Probate Court Judges and the Council of State Court
 1817 Judges.

1818 **Section 41. Provisions Relative to Section 4,**

1819 **Department of Administrative Services.**

1820 It is the intent of the General Assembly that all future purchases of radio and related equipment must
 1821 be compatible with the 800 mhz system. Purchases must be approved by the Office of Planning and Budget and
 1822 the Department of Administrative Services.

1823 Provided, that the department shall provide a consolidated report to the General Assembly by December
 1824 31, 2002 of all vehicles purchased or newly leased during Fiscal Year 2002.

1825 Notwithstanding any provision of the law to the contrary, in managing any of the self-insurance funds
 1826 or insurance programs which are the responsibility of the commissioner of administrative services, including
 1827 but not limited to those established pursuant to OCGA 45-9-1 et.seq., 50-5-1 et.seq., 50-16-1 et.seq. and 50-21-
 1828 20 et.seq., the commissioner of administrative services may, subject to the approval of the Office of Planning
 1829 and Budget, transfer funds between any such self-insurance funds or insurance programs.

1830 **Section 42. Provisions Relative to Section 7,**

1831 **Department of Community Affairs.**

1832 Provided, that the funds appropriated herein to the Georgia Environmental Facilities Authority for loans
 1833 shall be available for nominal or no interest loans to counties, municipalities, local water or sewer authorities,
 1834 boards or political subdivisions created by the General Assembly or pursuant to the Constitution and laws of
 1835 the state for emergency-type water and sewer projects.

1836 Provided, that from the appropriation made above for "Local Assistance Grants", specific, mandatory
1837 appropriations pursuant to O.C.G.A. 50-8-8(a) are made as follows:

1838 If a local assistance grant above incorrectly identifies the local government recipient for the stated
1839 purpose, then the intended recipient is the local government entity with responsibility for the purpose.

1840 If a local assistance grant above states an ineligible purpose, the intended purpose is eligible activity of
1841 the stated recipient with substantially similar character.

1842 Where a local assistance grant states that it is for the operation of a private program or a private entity,
1843 the intent is that the local government recipient contract for services of such a nature from the private entity.

1844 If a local assistance grant states that it is for the purchase of property for a private entity or for the
1845 improvement of property of a private entity, the intent is that recipient contract for services of the private entity
1846 using the property.

1847 Provided, however, that the Department shall contract with the Southeast Georgia Regional
1848 Development Center from the Contracts object class a total of \$70,034 for operating expenses.

1849	<u>Recipient</u>	<u>Description</u>	<u>Amount</u>
1850		Georgia Mountain RDC Water Planning	\$ 45,000
1851	Americus Sumnter	Construction of restrooms and concession stand at recreation/soccer	
1852	County Recreation	fields for Americus/Sumnter County Recreation Authority	\$ 40,000
1853	Authority		
1854	Athens/Clark County	Contract with Food Bank of Northeast Georgia for food distribution	\$ 10,000
1855		in Athens/Clark County	
1856	Athens/Clark County	Contract with Grand Slam Program in Athens/Clarke County	\$ 5,000
1857	Athens/Clark County	Contract with Hancock Community Development in Athens/Clarke	\$ 10,000
1858		County	
1859	Athens/Clarke	Purchase a van for resident transportation need at Lanier	\$ 25,000
1860	County	Gardens/Talmadge Terrace in Athens/Clarke County	
1861	Athens/Clarke	Contract with Athens Tutorial Program for after-school tutorial and	\$ 10,000
1862	County	enrichment program in Athens/Clarke County	
1863	Athens/Clarke	Funding for the Non-profit Community Children's Chorus at the	\$ 15,000
1864	County	University of Georgia in Athens/Clarke County	
1865	Athens/Clarke	Roof repair at building housing Kelley Diversified, Inc. in	\$ 20,000
1866	County	Athens/Clarke County	
1867	Athens/Clarke	Provide for project Safe Campuses Now in Athens/Clarke County	\$ 30,000
1868	County		
1869	Atkinson County	Chain link fencing and security gates for playground at Willacoochee	\$ 4,500
1870	Board of Education	Elementary and fencing for the new high school in Atkinson County	
1871	Atkinson County	Provide lighting for parking lot at new high school in Atkinson	\$ 10,000
1872	Board of Education	County	
1873	Atkinson County	Courthouse parking lot expansion, courtroom renovation and farmers'	\$ 10,000
1874	Commission	market in Atkinson County	
1875	Augusta/Richmond	Contract for services with the Augusta Mini Theater, Inc. in Augusta/	\$ 50,000
1876	County	Richmond County	
1877	Augusta/Richmond	Program enhancements for the Augusta Players in Augusta/Richmond	\$ 25,000
1878	County	County	
1879	Augusta/Richmond	Planning money for railroad track removal in downtown Augusta	\$ 50,000
1880	County		
1881	Augusta/Richmond	Contract for services with Harrisburg Neighborhood Association for	\$ 35,000
1882	County	food and essentials for the needy in Augusta/Richmond County	

1883	Augusta/Richmond	Construct playground for disabled children in Central Savannah River		
1884	County	Area for the Rachel Longstreet Foundation in Augusta/Richmond	\$	25,000
1885		County		
1886	Augusta/Richmond	Exhibition improvements and expansion of education programs at the	\$	15,000
1887	County	Augusta Museum of History		
1888	Augusta/Richmond	Contract for services with the Beyond The Ark Outreach Services	\$	10,000
1889	County	B.T.A. in Augusta/Richmond County		
1890	Augusta/Richmond	Expand operation of the Augusta/Richmond County Animal Control	\$	15,000
1891	County			
1892	Augusta/Richmond	Technology computer center within the Barton Village Community in	\$	10,000
1893	County	Augusta/Richmond County		
1894	Augusta/Richmond	Contract for services with Augusta African/American Historical		
1895	County	Community in Augusta/Richmond County to identify historical	\$	10,000
1896		locations		
1897	Augusta/Richmond	Contract for services with Shiloh Comprehensive Community Center	\$	5,000
1898	County	in Augusta/Richmond County		
1899	Augusta/Richmond	Contract for services with Beulah Grove Community Resource Center	\$	10,000
1900	County	in Augusta/Richmond County		
1901	Augusta/Richmond	Contract services with Augusta/Richmond Opportunities in	\$	5,000
1902	County	Augusta/Richmond County		
1903	Augusta/Richmond	Contract for services with Neighborhood Improvement Programs in	\$	5,000
1904	County	Augusta/Richmond County		
1905	Augusta/Richmond	Contract for services with Lucy Craft Laney Museum in	\$	5,000
1906	County	Augusta/Richmond County		
1907	Augusta/Richmond	Contract for services with Good Hope Social Services Ministries for		
1908	County	after-school enrichment and tutorial programs in Augusta/Richmond	\$	5,000
1909		County		
1910	Augusta/Richmond	Contract for services with CSRA Transitional Center, Inc. for		
1911	County	programs to combat juvenile delinquency in Augusta/Richmond	\$	10,000
1912		County		
1913	Augusta/Richmond	Contract for services with New Savannah Road Social Services in	\$	40,000
1914	County	Augusta/Richmond County		
1915	Augusta/Richmond	Construction cost of The Theater in Augusta/Richmond County	\$	50,000
1916	County			
1917	Avondale Estates	Renovate Boy Scout's building in the City of Avondale Estates	\$	10,000
1918	Bacon County	Purchase 4-H equipment and supplies for Bacon County Extension	\$	2,000
1919		Service		
1920	Bacon County	Improvements at Bacon County Recreation Department	\$	5,000
1921	Baker County	Contract with Georgia Empowerment and Resource Services, Inc. to	\$	10,000
1922		promote growth and development of business in Baker County		
1923	Baker County Board	Support for Baker Elementary PTA in Baker County	\$	2,000
1924	of Education			
1925	Baldwin County	Purchase Thermal Imaging Camera equipment for use by Baldwin	\$	10,000
1926		County Fire Department		
1927	Baldwin County	Purchase digital mapping system for Baldwin County	\$	20,000
1928	Baldwin County	Continuation of Office of Solicitor General's victim assistance	\$	5,000
1929		programs in Baldwin County		
1930	Baldwin County	Funds for Baldwin/Oconee River Greenway Project in Baldwin	\$	10,000
1931		County		
1932	Baldwin County	Fund the Victims Assistance Program in Baldwin County	\$	15,000

1933	Baldwin County	Funding for programs at the Boys and Girls Club of Baldwin and	\$	5,000
1934		Jones Counties		
1935	Banks County	Purchase of used van for the Banks County Senior Center	\$	20,000
1936	Banks County	Design health services for senior citizens in Banks County	\$	15,000
1937	Commission			
1938	Banks County Board	Purchase band uniforms for the Banks County High School	\$	30,000
1939	of Education			
1940	Bartow County	Provide funding for programs and initiatives at Bartow Collaborative,	\$	13,000
1941		Inc. in Bartow County		
1942	Bartow County	Purchase equipment for Bartow County Fire Department	\$	13,000
1943	Bartow County	Improvements to Stilesboro Academy for the Bartow County	\$	4,000
1944	Commission	Commission		
1945	Berrien County	Permanently mounted bleachers for Berrien County Recreation	\$	20,000
1946		Complex		
1947	Bibb County	Contract for services with The Mentors Project of Bibb County, Inc.	\$	10,000
1948	Bibb County	Contract for services with Macon/Bibb County Health Department for	\$	15,000
1949		HIV/AIDS education and prevention		
1950	Bibb County	Improvements to three regional co-ed soccer fields in Bibb County	\$	25,000
1951	Bibb County	Contract for services with Adopt-A-Role Model in Bibb County	\$	50,000
1952	Bibb County	General operation of the Harriet Tubman Museum in Bibb County	\$	100,000
1953	Bibb County	Contract for services with the Middle Georgia Council on Drugs in	\$	20,000
1954		Bibb County		
1955	Bibb County	General operation of The Hay House in Bibb County	\$	50,000
1956	Bibb County	Contract for services with the Ruth Mosely Center in Bibb County	\$	50,000
1957	Bibb County	Funding for Kings Park Literacy program in Bibb County	\$	5,000
1958	Bibb County Board of	Enhancements for school band and fine arts program at Central High	\$	25,000
1959	Education	in Bibb County		
1960	Bibb County Courts	Contract for services with Macon/Bibb County Teen Court, Inc.	\$	10,000
1961	Bleckley County	Athletic improvements for Bleckley County High School	\$	10,000
1962	Board of Education			
1963	Bleckley County			
1964	Development	Bleckley County Development Authority Construction Project	\$	25,000
1965	Authority			
1966	Bleckley County	Provide funding for records management software in Bleckley County	\$	25,000
1967				
1968	Brantley County	Contract for services with Brantley County Historical Society for	\$	5,000
1969		operation of library/museum		
1970	Brantley County	Purchase of uniforms and equipment for the Brantley County High	\$	5,000
1971	Board of Education	School		
1972	Brantley County	Brantley County Intergovernmental Relations Office	\$	5,000
1973	Brantley County	Brantley County travel expense fund	\$	5,000
1974	Brooks County	Bridges of Hope in Brooks County	\$	10,000
1975	Brooks County Board	Purchase technology lab equipment for Brooks County High School	\$	30,000
1976	of Education			
1977	Bryan County	Flooring for the Pembroke Public Library in Bryan County	\$	5,000
1978	Bulloch County	Development and construction of athletic fields in Bulloch County	\$	10,000
1979	Board of Education			
1980	Bulloch County	Development of nature trails and elevated boardwalks at Mill Creek	\$	10,000
1981	Board of Education	Regional Park in Bulloch County		

1982	Bulloch County	Resurface asphalt track at Southeast Bulloch High School in Bulloch County	\$	10,000
1983				
1984	Burke County	Contract for services with CSRA-EOA/Burke County Head Start for Reading Readiness Program and children's library in Burke County	\$	5,000
1985				
1986	Candler County	Implement 911 emergency system in Candler County	\$	25,000
1987	Carroll County	Establish a symphony orchestra in Carroll County	\$	25,000
1988	Carroll County	Remodeling, expanding and upgrading the Carroll County Agriculture Education Center	\$	20,000
1989				
1990	Carroll County Board of Education	Outdoor lighting system for Bowdon High School in Carroll County	\$	56,600
1991				
1992	Charlton County	Purchase recreation equipment for Charlton County	\$	5,000
1993	Chatham County	Contract for services with the Community Cardiovascular Council, Inc. in Chatham County	\$	10,000
1994				
1995	Chatham County	Expand the kitchen for the Meals on Wheels Program at Senior Citizens, Inc. of Savannah in Chatham County	\$	50,000
1996				
1997	Chatham County	Provide for Head Start Program classroom for the City of Savannah	\$	10,000
1998	Chatham County	Restoration and repair of the Greenbriar Children's Center, Inc. in Chatham County	\$	35,000
1999				
2000	Chatham County	Implementation of the Food and Butter Café for Second Harvest Food Bank of Georgia in Chatham County	\$	25,000
2001				
2002	Chatham County	Contract for services with Coastal Association of Retarded Citizens in Chatham County	\$	20,000
2003				
2004	Chatham County	Contract for services with the Community Cardiovascular Council, Inc. in Chatham County	\$	25,000
2005				
2006	Chatham County	Contract for services with the Anderson Cohen Weight Lifting Center to provide specialized weight lifting equipment for severely disabled athletes in Chatham County	\$	25,000
2007				
2008				
2009	Chatham County	Construction of monument to the African-American heritage in Chatham County	\$	20,000
2010				
2011	Chatham County	Enrich and enhance instructional programs at the Massie School in the City of Savannah	\$	15,000
2012	Board of Education			
2013	Chatham County	Provide funding for the Chatham/Effingham Library in Chatham County	\$	23,740
2014				
2015	Chatham County	Westside Community Center in Chatham County	\$	100,000
2016	Commission			
2017	Chattahoochee County Board Of Education	Purchase furniture, equipment and supplies for Chattahoochee County Board Of Education	\$	25,000
2018				
2019	Education			
2020	Chattahoochee County	Preservation of an authentic Confederate uniform in Chattahoochee County	\$	25,000
2021	County Commission			
2022	Chattahoochee County	Construct city/county park walking trail and improvements in Chattahoochee County	\$	7,500
2023	County Commission			
2024	Chattooga County	Repair and renovate Chattooga County Government Buildings, Chattooga County Library and Chattooga County Civic Center	\$	12,500
2025				
2026	Chattooga County	Contract for services with The Children's Advocacy Center of Lookout Mountain Judicial Circuit in Walker County	\$	10,000
2027				
2028	Cherokee County	Library materials and expenses for Cherokee County	\$	50,000
2029	City of Abbeville	Funding for renovations made to the old auditorium building used by the Arts Council in Wilcox County	\$	10,000
2030				

2031	City of Acworth	Renovations of Historic House at Logan Park Horse Farm in the City of Acworth	\$	5,000
2032				
2033	City of Adairsville	Purchase a garbage truck for the City of Adairsville	\$	30,000
2034	City of Alamo	Purchase of a sewer jet machine for the City of Alamo	\$	10,000
2035	City of Alamo	Fire station construction in City of Alamo	\$	20,000
2036	City of Albany	Funding for HAVN local nonprofit organization in the City of Albany	\$	3,000
2037	City of Albany	Contract for services with Mt. Olive Outreach for tutorial programs in the City of Albany	\$	20,000
2038				
2039	City of Albany	Contract for services with Union Outreach Mission for health care for underprivileged in the City of Albany	\$	15,000
2040				
2041	City of Albany	Contract for services with Slater King Adult Day Care in the City of Albany	\$	20,000
2042				
2043	City of Albany	Contract for services with East Albany Service League, Inc. for services to underprivileged in the City of Albany	\$	20,000
2044				
2045	City of Albany	Provide university program speakers at Albany State University	\$	7,500
2046	City of Albany	Roof replacement for the Thronateeska Heritage Center in the City of Albany	\$	15,000
2047				
2048	City of Alma	Improvement for Martin Luther King Park in the City of Alma	\$	10,000
2049	City of Ambrose	Purchase playground equipment for park in the City of Ambrose	\$	10,000
2050	City of Andersonville	Repair drainage problems at Pioneer Farm tourist attraction in the City of Andersonville	\$	20,000
2051				
2052	City of Arabi	Maintenance and repairs for community service projects in the City of Arabi	\$	12,000
2053				
2054	City of Aragon	Recreation improvements for the City of Aragon	\$	25,000
2055	City of Arlington	Build a city/county volunteer firehouse in the City of Arlington	\$	7,000
2056	City of Ashburn	Purchase playground equipment for recreation area in West Ashburn in the City of Ashburn	\$	15,000
2057				
2058	City of Athens	Economic revitalization and direct public/private partnership initiatives in the City of Athens	\$	10,000
2059				
2060	City of Athens	Contract with Creative Visions for Saturday enrichment programs in City of Athens	\$	10,000
2061				
2062	City of Atlanta	Funds to feed and shelter homeless at Jericho Rd Project in the City of Atlanta	\$	15,000
2063				
2064	City of Atlanta	Contract for services with Southwest YMCA for the Brother to Brother and Sisters Only program in City of Atlanta	\$	50,000
2065				
2066	City of Atlanta	Develop Total Wellness Program at Vine City Health and Housing Ministry in the City of Atlanta	\$	15,000
2067				
2068	City of Atlanta	Contract with Pittsburg Community Improvement Assn. for housing improvement and economic development in the City of Atlanta	\$	30,000
2069				
2070	City of Atlanta Board of Education	After-school program at Joe E. Brown Middle School in the City of Atlanta	\$	20,000
2071				
2072	City of Atlanta	Renovation of the Active Oval in Piedmont Park in the City of Atlanta	\$	20,000
2073				
2074	City of Atlanta	Provide for revitalization of Reynoldstown Community in the City of Atlanta	\$	15,000
2075				
2076	City of Atlanta	Purchase vehicle to transport program recipients for Antioch Urban Ministries in the City of Atlanta	\$	20,000
2077				
2078	City of Atlanta	Contract for services with Senior Citizens Services Center for adult day care in the City of Atlanta	\$	52,500
2079				

2080	City of Atlanta	Child care program and classroom conversion at the Butler St	\$	15,000
2081		YMCA/Westside Branch in the City of Atlanta		
2082	City of Atlanta	Contract for services with the Georgia Citizen Coalition on Hunger in	\$	25,000
2083		the City of Atlanta		
2084	City of Atlanta	Contract for services with Trinity House for services to homeless men	\$	25,000
2085		in the City of Atlanta		
2086	City of Atlanta	Fund a littoral shelf for the lake at Piedmont Park in the City of	\$	10,000
2087		Atlanta		
2088	City of Atlanta	Contract with Kids in Discovery of Self to maintain office and staff to	\$	25,000
2089		continue and promote organization in the City of Atlanta		
2090	City of Atlanta	Contract for services with David T. Howard National Alumni Assn.		
2091		for substance abuse program in "Old Fourth Ward" in the City of	\$	25,000
2092		Atlanta		
2093	City of Atlanta	Contract for services with Cascade Job Training Initiative in the City	\$	15,000
2094		of Atlanta		
2095	City of Atlanta	Contract for services with Community Care, Inc. for social service	\$	30,000
2096		programs to children and youth in the City of Atlanta		
2097	City of Atlanta	Purchase workshop materials, transportation and personnel for	\$	25,000
2098		Nonprofits, Inc. in the City of Atlanta		
2099	City of Atlanta	Purchase materials at A. D. Williams Elementary School for the City	\$	1,000
2100		of Atlanta		
2101	City of Atlanta	Purchase materials for Alfred Blalock Elementary School in the City	\$	1,000
2102		of Atlanta		
2103	City of Atlanta	Purchase materials at Peyton Forest Elementary School for the City of	\$	1,100
2104		Atlanta		
2105	City of Atlanta	Purchase materials at Jean Childs Young Middle School in the City of	\$	1,500
2106		Atlanta		
2107	City of Atlanta	Purchase materials at Margaret Fain Elementary School for the City	\$	1,000
2108		of Atlanta		
2109	City of Atlanta	Purchase materials at Frederick Douglass High School for the City of	\$	10,000
2110		Atlanta		
2111	City of Atlanta	Funds for materials at D. M. Therrell High School for the City of	\$	4,000
2112		Atlanta		
2113	City of Atlanta	Purchase materials at Henry McNeal Turner Middle School for the	\$	2,500
2114		City of Atlanta		
2115	City of Atlanta	Purchase materials at Fickett Elementary School for the City of	\$	1,000
2116		Atlanta		
2117	City of Atlanta	Purchase materials at Leonora P. Miles Elementary School for the	\$	1,000
2118		City of Atlanta		
2119	City of Atlanta	Purchase materials for Collier Heights Elementary School in the City	\$	1,200
2120		of Atlanta		
2121	City of Atlanta	After-school and weekend program for at-risk children in the City of	\$	10,000
2122		Atlanta		
2123	City of Atlanta	Funding for materials at L. O. Kimberly Elementary School for the	\$	1,000
2124		City of Atlanta		
2125	City of Atlanta Board	Provide funding for Chess Club Program at George A. Townes	\$	1,100
2126	of Education	Elementary School for the City of Atlanta		
2127	City of Atlanta	Funding for the purchase of materials at Beecher Hills Elementary	\$	1,000
2128		School for the City of Atlanta		

2129	City of Atlanta	Purchase materials at West Fulton Middle School for the City of	\$	1,500
2130		Atlanta		
2131	City of Atlanta	Funding for materials at Harper-Archer High School in the City of	\$	1,500
2132		Atlanta		
2133	City of Atlanta	Funding for Boyd Clinic in the City of Atlanta	\$	1,500
2134				
2135	City of Atlanta	Funding for activities at Adamsville Elementary School in the City of	\$	1,500
2136		Atlanta		
2137	City of Atlanta	Purchase materials for Grove Park Elementary School in the City of	\$	1,200
2138		Atlanta		
2139	City of Atlanta	Purchase materials at F. L. Stanton Elementary School for the City of	\$	1,200
2140		Atlanta		
2141	City of Atlanta	Purchase materials and supplies for Southside Cultural Awareness for	\$	6,000
2142		the City of Atlanta		
2143	City of Atlanta	Funding for materials and supplies at the Cascade Leadership Institute	\$	20,000
2144		in the City of Atlanta		
2145	City of Atlanta	Purchase materials at Anderson Park Elementary School for the City	\$	1,500
2146		of Atlanta		
2147	City of Atlanta	Purchase materials at Morris Brandon Elementary School for the City	\$	1,000
2148		of Atlanta		
2149	City of Atlanta	Renovation of Ferber Cottage at Morris Brown College in the City of	\$	125,000
2150		Atlanta		
2151	City of Atlanta	Purchase materials at Margaret Mitchell Elementary School for the	\$	1,000
2152		City of Atlanta		
2153	City of Atlanta Public	Upgrade playground equipment and drainage problem at Mary Lin	\$	30,000
2154	Schools	Elementary School in the City of Atlanta		
2155	City of Atlanta	Funding for materials at Carter G. Woodson Elementary School for	\$	1,000
2156		the City of Atlanta		
2157	City of Atlanta	Purchase materials at Clara Maxwell Pitts Elementary School for the	\$	1,000
2158		City of Atlanta		
2159	City of Atlanta	Funding for materials at Benjamin E. Mays High School for the City	\$	4,000
2160		of Atlanta		
2161	City of Atlanta	Funding for study of tourism in the City of Atlanta	\$	20,000
2162	City of Atlanta	Purchase materials at West Manor Elementary School for the City of	\$	1,000
2163		Atlanta		
2164	City of Atlanta	Funding for materials at Oglethorpe Elementary School for the City of	\$	1,500
2165		Atlanta		
2166	City of Atlanta	Funding for materials at Continental Colony Elementary School for	\$	1,000
2167		the City of Atlanta		
2168	City of Atlanta	Construction of the Progressive Hope House in the City of Atlanta	\$	25,000
2169	City of Atlanta	Funding for materials at William J. Scott Elementary School for the	\$	1,000
2170		City of Atlanta		
2171	City of Atlanta	Improvements to Iverson Park in the City of Atlanta	\$	15,000
2172	City of Atlanta	Funding for materials at Warren T. Jackson Elementary School for the	\$	1,000
2173		City of Atlanta		
2174	City of Atlanta	Purchase materials at Walter F. White Elementary School for the City	\$	1,000
2175		of Atlanta		
2176	City of Atlanta	Repair patient elevator at Southwest Hospital in the City of Atlanta	\$	150,000
2177	City of Atlanta	Purchase materials at Bazoline E. Usher Middle School in the City of	\$	2,500
2178		Atlanta		
2179	City of Atlanta	Support Metro Atlanta and statewide arts programming	\$	15,000

2180	City of Atlanta	Renovate Candler Park bathhouse in the City of Atlanta	\$	50,000
2181	City of Atlanta	Simpson Road House of Hope for contractual services in the City of	\$	28,000
2182		Atlanta		
2183	City of Atlanta	Plant trees and cleanup graffiti in the Old Fourth Ward Neighborhood	\$	4,800
2184		in the City of Atlanta		
2185	City of Atlanta	Clark Atlanta University Youth Music in the City of Atlanta	\$	15,000
2186	City of Atlanta	Contract for services with West Fulton Family Support Center in the	\$	10,000
2187		City of Atlanta		
2188	City of Atlanta	Bureau of Cultural Affairs for after-school cultural program in the	\$	25,000
2189		City of Atlanta		
2190	City of Atlanta	Aid in renovation of Slaton Elementary School in the City of Atlanta	\$	4,500
2191	City of Atlanta-DCA	Contract for services with Cascade United Methodist Community	\$	50,000
2192		Outreach Program in the City of Atlanta		
2193	City of Augusta	Expansion of Shirley Badke Retreat for families of burn patients in	\$	10,000
2194		the City of Augusta		
2195	City of Austell	Funds for roof repairs for Austell City Hall	\$	25,000
2196	City of Austell	Replace existing roof on Austell City Hall	\$	25,000
2197	City of Avera	Equipment purchases for the City of Avera	\$	6,000
2198	City of Avondale	Improvements at Lake Avondale and construction of walkway over	\$	25,000
2199	Estates	dam in the City of Avondale		
2200	City of Baconton	Purchase of benches and landscaping of grounds for historic Victorian	\$	7,500
2201		home owned by the City of Baconton		
2202	City of Bainbridge	Construction of handicap accessible sidewalks in the City of	\$	10,000
2203		Bainbridge		
2204	City of Bainbridge	Purchase playground equipment for recreation program in the City of	\$	15,000
2205		Bainbridge		
2206	City of Blackshear	Purchase equipment for multi-purpose facility in the City of	\$	5,000
2207		Blackshear		
2208	City of Blairsville	Restoration of City Hall in the City of Blairsville	\$	10,000
2209	City of Bloomingdale	Improvements to the drainage at Taylor Park, upgrade the sprinkler	\$	25,000
2210		system of the football field and construct a 150' baseball/softball field		
2211	City of Boston	Fund the Streetscape Project in the City of Boston	\$	25,000
2212	City of Braselton	Homeland Security funds for the City of Braselton	\$	5,000
2213	City of Bremen	Funding for band and athletic facility improvements at the City of	\$	13,000
2214		Bremen High School		
2215	City of Bremen	Recreation funds for the City of Bremen	\$	20,000
2216	City of Brooks	Recreation projects for the City of Brooks	\$	15,000
2217	City of Broxton	Funding for maintenance equipment for parks and streets in the City	\$	15,000
2218		of Broxton		
2219	City of Brunswick	Purchase a new snorkel for the City of Brunswick	\$	30,000
2220	City of Brunswick	Fire department improvement and equipment for the City of	\$	50,000
2221		Brunswick		
2222	Haralson County	Contract services for Haralson County Library	\$	50,000
2223	City of Buchanan	Purchase equipment for the recreational department in the City of	\$	5,000
2224		Buchanan		
2225	City of Buchanan	Recreation funds for the City of Buchanan	\$	20,000
2226	City of Byron	Repair old Byron gymnasium in the City of Byron	\$	20,000
2227	City of Cairo	Replacement of marquis on Zebulon Theater in the City of Cairo	\$	10,000
2228	City of Cairo	Operation of theater in the City of Cairo	\$	10,000

2229	City of Camilla	Welcome Center renovation for the City of Camilla	\$	15,000
2230	City of Camilla	Continued renovation of Historic Depot project for the City of	\$	10,000
2231		Camilla		
2232	City of Canon	Renovation and equipment for the City of Canon City Hall	\$	5,000
2233	City of Cartersville	Funds to renovate baseball field and complex at the City of	\$	40,000
2234		Cartersville High School		
2235	City of Cave Spring	Maintenance, operations and renovation of Fannin Hall administration	\$	30,000
2236		building for the Fannin Campus in the City of Cave Springs		
2237	City of Cedartown	Purchase lighting system for the City of Cedartown Civic Auditorium	\$	21,000
2238	City of Cedartown	Purchase lighting for the Cedartown Auditorium	\$	25,000
2239	City of Centerville	Renovation to the current police station in the City of Centerville	\$	5,000
2240	City of Chickamauga	Renovations to the downtown area of Chickamauga for a	\$	15,000
2241		Beautification Project		
2242	City of Clarkston	Contract for services with KHADIJALAND, Inc. for cultural	\$	10,000
2243		exchange program		
2244	City of Clarkston	Start up of a multi-cultural youth soccer league for the City of	\$	10,000
2245		Clarkston		
2246	City of Clarkston	Renovations to school in the City of Clarkston	\$	10,000
2247	City of Clarkston	Beautification project for the City of Clarkston	\$	10,000
2248	City of Clayton	Contract with Native American Warrior Society for aid to all disabled	\$	10,000
2249		veterans and low income families in the City of Clayton		
2250	City of Cobbtown	Renovations and new equipment for city recreation park in the City of	\$	5,000
2251		Cobbtown		
2252	City of Cochran	Airport improvements in the City of Cochran	\$	10,000
2253	City of Collins	Purchase fire truck for the City of Collins	\$	10,000
2254	City of Colquitt	Contract with Colquitt Miller Arts Council for cultural programs in	\$	25,000
2255		City of Colquitt		
2256	City of Colquitt	Complete renovation of tennis courts at recreational complex in the	\$	20,000
2257		City of Colquitt		
2258	City of Columbus	Fund personal development/career enhancement programs in the City	\$	20,000
2259		of Columbus		
2260	City of Columbus	Funding for community programs at South Westview Against Drugs	\$	15,000
2261		in the City of Columbus		
2262	City of Columbus	Fund a non-profit educational and personal development program in	\$	40,000
2263		the City of Columbus		
2264	City of Columbus	Funding for Community Alliance Organization which implements	\$	30,000
2265		programs for the underprivileged in the City of Columbus		
2266	City of Columbus	Assist non-profit organization providing housing for low to moderate	\$	47,000
2267		income families and individuals in the City of Columbus		
2268	City of Columbus	Establishment of City of Columbus community center resources	\$	5,000
2269	City of Commerce	Purchase surveillance system for the City of Commerce High School	\$	15,000
2270	City of Concord	Install early weather warning system for the City of Concord	\$	12,000
2271	City of Concord	Purchase Jaws of Life and 2 defibrillators for the City of Concord	\$	15,000
2272	City of Conyers	Renovation of historic Bald Rock Church building in the Georgia		
2273		International Horse Park in the City of Conyers for use as a	\$	20,000
2274		community center		
2275	City of Covington	Purchase voice stress analyzer tester for the City of Covington Police	\$	10,000
2276		Department		

2277	City of Crawfordville	Renovation of city hall and welcome center in the City of		
2278		Crawfordville	\$	10,000
2279	City of Dallas	Improvements to park in the City of Dallas	\$	18,000
2280	City of Dalton	Funding for the North West Georgia Girl's Home operating expenses	\$	20,000
2281		in the City of Dalton		
2282	City of Darien	Contract for services with the Howard Genesis House, Inc. for	\$	20,000
2283		services to homeless women in the City of Darien		
2284	City of Darien	Renovate the upper level of the City Hall building in the City of	\$	60,000
2285		Darien		
2286	City of Dawson	Computers and playground equipment for the City of Dawson	\$	10,000
2287	City of Dawson	Heating, air conditioning and rewiring of historic Carnegie Library in	\$	10,000
2288		the City of Dawson		
2289	City of Decatur	Recondition bicycles and build yellow bike stations for public use in	\$	5,000
2290		City of Decatur		
2291	City of Doerun	Purchase land for City of Doerun Fire Department	\$	10,000
2292	City of Doerun	Construction of a chain link fence around electric sub-station in the	\$	7,500
2293		City of Doerun		
2294	City of Donalsonville	Sidewalk improvements in the City of Donalsonville	\$	10,000
2295	City of Douglas	Purchase equipment for the City of Douglas Police Department	\$	3,000
2296	City of Douglas	Purchase portable speed detector for the City of Douglas Police	\$	3,000
2297		Department		
2298	City of Dublin	Operational funding for welcome center in City of Dublin	\$	5,000
2299	City of Dublin	Stabilize the historic Fred Roberts Hotel building which house	\$	5,000
2300		Laurens County Senior Center in City of Dublin		
2301	City of Dudley	Volunteer fire department equipment for the City of Dudley	\$	5,000
2302	City of Dudley	Funding for centennial celebration in the City of Dudley	\$	2,500
2303	City of East Point	Contract for services with the East Point Police Athletic League for	\$	25,000
2304		at-risk youth programs in the City of East Point		
2305	City of East Dublin	Four tennis courts at Warnock Park in City of East Dublin	\$	10,000
2306	City of East Point	Contract for services with Women's Employment Opportunity Project	\$	20,000
2307		for computer literacy tennis courts and walking trails program in the		
2308		City of East Point		
2309	City of Eastman	Building project for Eastman Developmental Authority	\$	25,000
2310	City of Eatonton	Renovation of the historic Madison Avenue School in the City of	\$	15,000
2311		Eatonton		
2312	City of Emerson	Renovation of municipal building in the City of Emerson	\$	28,000
2313	City of Euharlee	Recreation and park improvements for the City of Euharlee	\$	20,000
2314	City of Fairburn	Purchase athletic equipment, uniforms and banquet trophies for the	\$	25,000
2315		City of Fairburn		
2316	City of Fitzgerald	Construct a walking trail for senior citizens in the City of Fitzgerald	\$	10,000
2317	City of Flemington	Construct sidewalks near Joseph Martin Elementary School in City of	\$	30,000
2318		Flemington		
2319	City of Flovilla	Assist with cost of fence around City of Flovilla cemetery	\$	10,000
2320	City of Flovilla	Recreation park development for the City of Flovilla	\$	5,000
2321	City of Flovilla	Provide fire and rescue equipment for City of Flovilla Fire	\$	10,000
2322		Department		
2323	City of Folkston	Promote tourism and downtown revitalization in the City of Folkston	\$	5,000

2324	City of Forest Park	Prepare a vehicle free pathway between the recreation center and the senior center in the City of Forest Park	\$	25,000
2325				
2326	City of Fort Valley	Refurbish old school bus for the Boys and Girls Club in City of Fort Valley	\$	12,000
2327				
2328	City of Fort Valley	Assist in the renovation of the old theater building in the City of Fort Valley	\$	25,000
2329				
2330	City of Fort	Provide funding for renovations to historic band stand in the City of Fort Oglethorpe	\$	15,000
2331	Oglethorpe			
2332	City of Fort Valley	Community revitalization project for the City of Fort Valley	\$	12,000
2333	City of Franklin	Professional service to codify City ordinances in the City of Franklin Springs	\$	5,000
2334	Springs			
2335	City of Gainesville	Improvements to athletic fields at Memorial Park Road campus of Boys and Girls Club of Gainesville	\$	10,000
2336				
2337	City of Glennville	Purchase lights for softball field in City of Glennville	\$	10,000
2338	City of Glennville	Upgrade equipment and park areas for the City of Glennville Recreation Department	\$	3,000
2339				
2340	City of Gordon	Construction and landscape of a city park in the Town of Gordon	\$	5,000
2341	City of Gough	Contract with Gough Improvement Assn., Inc. for renovation of community center in City of Gough	\$	10,000
2342				
2343	City of Greensboro	Contract for services with Greensboro Downtown Development in the City of Greensboro	\$	10,000
2344				
2345	City of Guyton	Fund restoration of recreation gym for the City of Guyton	\$	5,000
2346	City of Guyton	City of Guyton gym renovation to heating and air conditioning	\$	20,000
2347	City of Hahira	Purchase of books and research resources for the Hahira Public Library in City of Hahira	\$	5,000
2348				
2349	City of Hampton	Construction of softball field in the City of Hampton	\$	15,000
2350	City of Harlem	Purchase equipment for the Harlem Volunteer Fire Department in the City of Harlem	\$	5,000
2351				
2352	City of Hartwell	Complete the Hartwell Conference Center for the City of Hartwell Recreation Department	\$	75,000
2353	Recreation			
2354	Department			
2355	City of Hawkinsville	Maintenance and operation of the Opera House in City of Hawkinsville	\$	10,000
2356				
2357	City of Hawkinsville	Maintenance and operation of the M.E. Rhoden Library in the City of Hawkinsville	\$	12,000
2358				
2359	City of Helena	Provide handicapped access for railroad station in the City of Helena	\$	10,000
2360	City of Hinesville	Construct a new fire station in the City of Hinesville	\$	9,000
2361	City of Hinesville	Provide funding for the 11 Black Men of Liberty County educational programs for the City of Hinesville	\$	10,000
2362				
2363	City of Hinesville	Contract for services with Eleven Black Men of Liberty County, Inc. in the City of Hinesville	\$	5,000
2364				
2365	City of Hoboken	Recreation park improvements for the City of Hoboken	\$	5,000
2366	City of Homeland	Improvements to City of Homeland recreation department walking track and ballfields	\$	5,000
2367				
2368	City of Homerville	Expansion of softball field in City of Homerville	\$	10,000
2369	City of Homerville	Restoration of the Homer Maddox home in the City of Homerville	\$	30,000
2370	City of Ideal	Purchase new water well for the City of Ideal	\$	15,000
2371	City of Jackson	Purchase of fire and rescue equipment in the City of Jackson	\$	10,000

2372	City of Jakin	Construct stage adjoining the gazebo in the Jakin Park in the City of	\$	6,000
2373		Jakin		
2374	City of Jesup	Improvements to McMillan Greenway Park in the City of Jesup	\$	5,000
2375	City of Jonesboro	Provide for a family park and sidewalk construction in the City of	\$	10,000
2376		Jonesboro		
2377	City of Jonesboro	Provide for family park, walking track and restrooms in City of	\$	15,000
2378		Jonesboro		
2379	City of Kennesaw	Construction of pedestrian crossing under CSX Railroad in the City of	\$	5,000
2380		Kennesaw		
2381	City of Kennesaw	Funds for expansion of historic museum in the City of Kennesaw	\$	35,000
2382	City of Kennesaw	Parking improvements and installation of underground utilities at	\$	10,000
2383		Cauble/Acworth Beach in the City of Kennesaw		
2384	City of Keysville	Contract for services with Beyond The Ark Outreach Ministries, Inc.	\$	15,000
2385		for programs and services in City of Keysville		
2386	City of Keysville	Improvements to City of Keysville City Hall	\$	15,000
2387				
2388	City of Kingston	Improvements to city park, recreation and museum in the City of	\$	20,000
2389		Kingston		
2390	City of Kite	Improvements and equipment for recreation complex in the City of	\$	5,000
2391		Kite		
2392	City of LaFayette	Piping and grading for drainage in the City of LaFayette	\$	15,000
2393	City of LaFayette	Historic Monument in the City of LaFayette	\$	15,000
2394	City of Lake City	Recreation enhancements in Lake City	\$	25,000
2395	City of Lakeland	Training equipment for the City of Lakeland	\$	8,000
2396	City of Lakeland	Creation of pedestrian bridge at Lake Erma in City of Lakeland	\$	10,000
2397	City of Lavonia	Purchase radio equipment for City of Lavonia Police Department	\$	12,000
2398	City of Lavonia	Lighting and fencing for the city park in City of Lavonia	\$	20,000
2399	City of Leary	Purchase of playground equipment for the City of Leary	\$	5,000
2400	City of Leesburg	Weather alert system for the City of Leesburg	\$	20,000
2401	City of Lenox	Remodel restrooms of the RESA facility in the City of Lenox	\$	15,000
2402	City of Lilburn	Preservation and improvement of the community's green space and	\$	10,000
2403		downtown revitalization program in the City of Lilburn		
2404	City of Lithonia	Restore or replace the recreational facilities at the existing city park in	\$	5,000
2405		City of Lithonia		
2406	City of Loganville	Main Street downtown sidewalk renovation project in the City of	\$	5,000
2407		Loganville		
2408	City of Ludowici	Purchase a police car for the city of Ludowici	\$	10,000
2409	City of Lyons	Paving for additional parking spaces at the Lyons Recreation	\$	5,000
2410		Department in City of Lyons		
2411	City of Macon	Funds for walking trails, picnic areas at the Freedom Park Complex in	\$	25,000
2412		the City of Macon		
2413	City of Macon	Provide funds for sterilization program at the City of Macon's Animal	\$	5,000
2414		Shelter		
2415	City of Macon	Contract for services with Middle Georgia Tennis Academy for after	\$	20,000
2416		school tennis and tutorial program in the City of Macon		
2417	City of Macon	Funding for the Bartlett Crossing Literacy and gang prevention	\$	5,000
2418		program in the City of Macon		

2419	City of Macon	Provide funds for the Mosely Women's Center for operations in the	\$	50,000
2420		City of Macon		
2421	City of Macon	Funding for the Tubman African American Museum expansion	\$	50,000
2422		project in the City of Macon		
2423	City of Macon	Provide funds for the Museum of Arts and Sciences in the City of	\$	50,000
2424		Macon		
2425	City of Marietta	Support "Gone with the Wind" Movie Memorabilia Museum in the	\$	10,000
2426		City of Marietta		
2427	City of Marietta	Purchase and install security cameras in Marietta Middle School	\$	20,000
2428	Board of Education			
2429	City of McDonough	Purchase Breathing Air Compressor for City of McDonough Fire	\$	15,000
2430		Department		
2431	City of McRae	Purchase playground equipment for park in the City of McRae	\$	15,000
2432	City of Meansville	Construction of building to house fire truck for the City of Meansville	\$	10,000
2433	City of Meigs	Construct a walking track in the City of Meigs	\$	10,800
2434	City of Menlo			
2435		Improvements to sidewalks, streets, and park in City of Menlo	\$	20,000
2436	City of Metter	Implementation of 911 service in the City of Metter/Candler County	\$	10,000
2437	City of Midville	Contract for services with the Midville Community Development and	\$	10,000
2438		Outreach Center in the City of Midville		
2439	City of Milan	Renovations to City of Milan Community Center	\$	10,000
2440	City of Milledgeville	Funding for the Baldwin/Oconee River Greenway Project in the City	\$	10,000
2441		of Milledgeville		
2442	City of Milledgeville	Purchase Case 590 backhoe for the City of Milledgeville	\$	30,000
2443	City of Milledgeville	Purchase generator for the City of Milledgeville	\$	30,000
2444	City of Milledgeville	Funding to automate meter reading system in the City of	\$	8,000
2445		Milledgeville		
2446	City of Milledgeville	Funds for programs at Boys and Girls Club in the City of	\$	6,000
2447		Milledgeville		
2448	City of Milledgeville	Purchase chemical protective suits for the City of Milledgeville Fire	\$	11,000
2449		Department		
2450	City of Mitchell	Funds to complete City of Mitchell Depot Restoration Project	\$	20,000
2451	City of Montezuma	Assist in reroofing Montezuma City Hall	\$	20,000
2452	City of Montezuma	Replace roof of Montezuma City Hall	\$	40,000
2453	City of Monticello	Provide partial funding for playground equipment at Funderburg Park	\$	8,000
2454		in the City of Monticello		
2455	City of Monticello	Funding for the City of Monticello's Funderburg Park Project	\$	8,000
2456	City of Montrose	Purchase equipment for the volunteer fire department in the City of	\$	5,000
2457		Montrose		
2458	City of Morgan	Provide funding for park restroom facilities in the City of Morgan	\$	5,000
2459	City of Mount	Central heating and air conditioning for the Northside Community	\$	5,000
2460	Vernon	Center project in the City of Mount Vernon		
2461	City of Nahunta	Construction improvement and equipment at City Hall in the City of	\$	10,000
2462		Nahunta		
2463	City of Nashville	Completion of phase 2 universally accessible playground in the City	\$	20,000
2464		of Nashville		
2465	City of Newnan	Purchase of hazardous material equipment for City of Newnan Fire	\$	5,000
2466		Department		
2467	City of Newnan	City of Newnan Downtown Economic Development Project	\$	20,000
2468	City of Newnan	Achievers International Programs in the City of Newnan	\$	20,000

2469	City of Norman Park	Purchase police department K-9 vehicle for the City of Norman Park	\$	10,000
2470	City of Norman Park	Replace tanker truck tank for the Norman Park Volunteer Fire	\$	10,000
2471		Department in the City of Norman Park		
2472	City of Ocilla	Repair poor acoustics in the Community House at the City of Ocilla	\$	10,000
2473	City of Odum	Purchase equipment for the City of Odum	\$	5,000
2474	City of Oxford	Enhancement of city park adjacent to City Hall in the City of Oxford	\$	6,000
2475	City of Palmetto	Provide recreation equipment for the City of Palmetto	\$	10,000
2476	City of Patterson	Funds to pay for clean up of hazardous spill in City of Patterson	\$	10,000
2477	City of Patterson	Purchase office equipment for the City of Patterson	\$	5,000
2478	City of Pearson	Safety and facility enhancement for sports/recreation in City of	\$	12,000
2479		Pearson		
2480	City of Pearson	Purchase street and road maintenance equipment for the City of	\$	5,000
2481		Pearson		
2482	City of Pelham	Purchase of van for first respondent fire fighters in City of Pelham	\$	15,000
2483	City of Pembroke	Provide funding for old jail restoration in the City of Pembroke	\$	10,000
2484	City of Pembroke	Old Jail Welcome Center restoration in the City of Pembroke	\$	10,000
2485	City of Pembroke	Restore the interior of the historic downtown theater in the City of	\$	10,000
2486		Pembroke		
2487	City of Perry	Provide funds to Upton Perry Partnership for the Big Indian Creek	\$	50,000
2488		Development in the City of Perry		
2489	City of Perry	Replacement and installation of ballfield lighting at Rozar Park in the	\$	50,000
2490		City of Perry		
2491	City of Pine Lake	Repairs to City Hall and paving of parking lot in the City of Pine Lake	\$	20,000
2492				
2493	City of Pine Lake	Purchase maintenance equipment for the City of Pine Lake	\$	15,000
2494	City of Pine Lake	Purchase equipment, software and provide training for GCIC	\$	15,000
2495		compliance in the City of Pine Lake		
2496	City of Pinehurst	Purchase a maintenance truck for the City of Pinehurst	\$	15,000
2497	City of Pineview	Purchase water tank, pump house and a building for the City of	\$	10,000
2498		Pineview Fire Department		
2499	City of Pitts	Repair of gymnasium floor in recreation complex in the City of Pitts	\$	10,000
2500	City of Plains	Repairs to City of Plains wastewater treatment plan	\$	30,000
2501	City of Plains	Refurbishment of railcar for the City of Plains	\$	15,000
2502	City of Portal	Purchase and renovate community center for City of Portal	\$	10,000
2503	City of Poulan	Purchase fire and safety equipment for the City of Poulan	\$	5,000
2504	City of Quitman	New gym floor for the City of Quitman Recreation Department	\$	15,000
2505	City of Quitman	Athletic equipment for the City of Quitman Recreation Department	\$	10,000
2506	City of Reidsville	Purchase fire truck for City of Reidsville	\$	10,000
2507	City of Reidsville	Plan and upgrade airport facilities in City of Reidsville	\$	25,000
2508	City of Richland	Provide funding for the downtown Street Scape Project for the City of	\$	20,000
2509		Richland		
2510	City of Richland	Renovations of downtown City of Richland for the Street Scape	\$	10,000
2511		Project		
2512	City of Riverdale	Funds to purchase playground equipment in the City of Riverdale	\$	10,000
2513	City of Rochelle	Removal of abandoned hazardous tank located in the center of the	\$	10,000
2514		City of Rochelle		
2515	City of Rochelle	Purchase van for senior citizen center in the City of Rochelle	\$	20,000
2516	City of Rockmart	Purchase equipment for the City of Rockmart Civic Auditorium	\$	5,000

2517	City of Rockmart	Improvements to the little league field and equipment in the City of	\$	25,000
2518		Rockmart		
2519	City of Rockmart	Purchase equipment for the City of Rockmart Fire Department	\$	10,000
2520	City of Rome	Funding for sewer installation in the City of Rome	\$	15,000
2521	City of Rome	Repairs to Rome Little Theater in the City of Rome	\$	15,000
2522	City of Rome	Purchase a handicap van for the Network Day Service Center in the	\$	20,000
2523		City of Rome		
2524	City of Rome	Restoration funds for the Historic Clock and Tower in the City of	\$	20,000
2525		Rome		
2526	City of Rome	Contract for services with National Creative Society for children's	\$	20,000
2527		service programs in City of Rome		
2528	City of Rome	Funds for after-school mentoring program for 100 Black Men of	\$	10,000
2529		Rome		
2530	City of Rossville	Downtown development in the City of Rossville	\$	15,000
2531	City of Sale City	Purchase required computer software for the uniform chart of	\$	6,750
2532		accounts for Sale City		
2533	City of Sandersville	Funding for improvements to the City of Sandersville Recreation	\$	10,000
2534		Department		
2535	City of Sardis	Purchase surveillance cameras for the City of Sardis Police	\$	5,000
2536		Department		
2537	City of Savannah	Purchase supplies, tools and books for renovation projects at St. Paul	\$	10,000
2538		Technical Center in the City of Savannah		
2539	City of Savannah	Recreational/neighborhood improvements for the East Savannah	\$	5,000
2540		Community Association in the City of Savannah		
2541	City of Savannah	Recreational/neighborhood improvements for Midtown	\$	10,000
2542		Neighborhood Association in the City of Savannah		
2543	City of Savannah	Recreational/neighborhood improvements for Nottingham Park	\$	10,000
2544		Community Association in the City of Savannah		
2545	City of Savannah	Contract for services with Alpha Kappa Alpha Sorority in the City of	\$	7,000
2546		Savannah for after-school and pregnancy prevention programs		
2547	City of Savannah	Contracts for services with Greenbriar Children's Center, Inc. in the	\$	10,000
2548		City of Savannah for capital improvements on campus		
2549	City of Savannah	Provide funds for the Community Change for Youth Development	\$	54,480
2550		(CCYD) program in the City of Savannah		
2551	City of Savannah	Renovation and construction of residential cottages at Greenbriar	\$	40,000
2552		Children's Center in the City of Savannah		
2553	City of Savannah	Renovations to the drivers' license facility in the City of Savannah	\$	270,000
2554	City of Savannah	Savannah Association for the Blind	\$	20,000
2555	City of Screven	Equipment purchase for the City of Screven	\$	5,000
2556	City of Shellman	Renovation to the health clinic in the City of Shellman	\$	10,000
2557	City of Smyrna	Complete Veterans' Memorial in the City of Smyrna	\$	35,000
2558	City of Social Circle	Refurbish concession stand building and pavilion at Stephens Park in	\$	5,000
2559		the City of Social Circle		
2560	City of Soperton	Provide funding for construction of commuter parking lot in the City	\$	15,000
2561		of Soperton		
2562	City of Soperton	Renovation of recreation park facilities in the City of Soperton	\$	15,000
2563	City of Stillmore	Beautification project in the City of Stillmore	\$	2,500
2564	City of Stockbridge	Park improvements in the City of Stockbridge	\$	40,000
2565	City of Stone	ART Station program in the City of Stone	\$	25,000
2566	Mountain			

2567	City of Stone	Purchase equipment and software for the City of Stone Mountain	\$	25,000
2568	Mountain			
2569	City of Stone	Contract for services with ART Station, Inc. in the City of Stone	\$	10,000
2570	Mountain	Mountain for facility renovation		
2571	City of Summerville	Purchase of AED for the City of Summerville Fire Department	\$	3,500
2572	City of Swainsboro	Downtown development for the City of Swainsboro	\$	20,000
2573	City of Swainsboro	Renovations to City of Swainsboro City Hall	\$	10,000
2574	City of Swainsboro	Repairs, renovations and equipment for Emanuel County Arts Center	\$	5,000
2575		in the City of Swainsboro		
2576	City of Swainsboro	Improvements to recreation complex in City of Swainsboro	\$	15,000
2577	City of Swainsboro	Repairs, renovations and supplies for animal shelter in City of	\$	5,000
2578		Swainsboro		
2579	City of Sycamore	Improve lots and deteriorating buildings in the City of Sycamore	\$	10,000
2580	City of Sylvania	Renovation of community center for the City of Sylvania	\$	10,000
2581	City of Sylvania	Repair to community center in the City of Sylvania	\$	35,000
2582	City of Sylvester	Renovation and improvements to Jeffords Park in the City of	\$	10,000
2583		Sylvester		
2584	City of Talbotton	Smith Hill Community Improvement Project and realignment of	\$	10,000
2585		Smith Hill Road/Highway 80 intersection in the City of Talbotton		
2586	City of Talbotton	Landscaping and park equipment for Kiddie Park in the City of	\$	5,000
2587		Talbotton		
2588	City of Tallapoosa	Recreation funds for the City of Tallapoosa	\$	20,000
2589	City of Tallapoosa	Purchase equipment for Haralson County Historical Museum in the	\$	5,000
2590		City of Tallapoosa		
2591	City of Tallapoosa	Funds to construct a flag pole at the Scout House in the City of	\$	2,000
2592		Tallapoosa		
2593	City of Tallulah Falls	Repair and correct water lines in the City of Tallulah Falls	\$	10,000
2594	City of Temple	Recreation department projects for the City of Temple	\$	10,000
2595	City of Tennille	Funding for improvements to recreation facilities in the City of	\$	10,000
2596		Tennille		
2597	City of Tennille	Equipment purchase for the City of Tennille	\$	5,000
2598	City of Thunderbolt	Purchase First Response Vehicle for the Medical Emergency Program	\$	20,000
2599		for the City of Thunderbolt Fire Department		
2600	City of Thunderbolt	Contract for services with the Thunderbolt Museum Society in the	\$	10,000
2601		City of Thunderbolt		
2602	City of Tifton	Construction of water line in the City of Tifton	\$	15,000
2603	City of Tifton	Repairs, improvements and equipment for historic downtown Tift	\$	5,000
2604		Theater in City of Tifton		
2605	City of Tifton	Utility project for the City of Tifton	\$	36,000
2606	City of Twin City	Purchase of equipment for fire department in the City of Twin City	\$	10,000
2607	City of Ty Ty	Improvements to central city park area in the City of TyTy	\$	5,000
2608	City of Tybee Island	Construction of a pedestrian park in the City of Tybee Island	\$	35,000
2609	City of Tybee Island	Tybee Island Recreation Feasibility Study	\$	25,000
2610	City of Unadilla	Renovation of old city buildings on Front Street in downtown City of	\$	15,000
2611		Unadilla		
2612	City of Valdosta	Maintenance and repairs for Valdosta/Lowndes County Arts	\$	5,000
2613		Commission		

2614	City of Valdosta	Repairs to Lowndes County Historical Society	\$	3,000
2615	City of Valdosta	Purchase furniture, equipment and supplies for Southside Library in	\$	5,000
2616		Valdosta		
2617	City of Valdosta	Contract for services with the Valdosta Food Bank	\$	10,000
2618	City of Valdosta	Contract with Valdosta Boys and Girls Club for after school programs	\$	5,000
2619		in the City of Valdosta		
2620	City of Valdosta	Community Based Children's Advocacy Center in the City of	\$	10,000
2621		Valdosta		
2622	City of Valdosta	Contract with LAMP, Inc. to provide transitional housing program for	\$	5,000
2623		women and children in the City of Valdosta		
2624	City of Valdosta	Renovation to City of Valdosta's Oldest House, the Robert House	\$	15,000
2625	City of Valdosta	Purchase books and equipment for the South Georgia Regional	\$	20,000
2626		Library in the City of Valdosta		
2627	City of Vidalia	Improvements to walking trail at the Ed Smith Complex in Vidalia	\$	5,000
2628		County		
2629	City of Villa Rica	Recreation department projects for the City of Villa Rica	\$	10,000
2630	City of Wadley	Equipment purchase for the City of Wadley Volunteer Fire	\$	5,000
2631		Department		
2632	City of Wadley	Purchase truck and equipment for the City of Wadley	\$	10,000
2633	City of Wadley	Purchase a trash truck for the City of Wadley	\$	4,000
2634	City of Walthourville	Purchase supplies for the Walthourville Summer Enrichment Program	\$	7,300
2635		in the City of Walthourville		
2636	City of Warner	Operation of the Air Force Museum in the City of Warner Robins	\$	90,000
2637	Robins			
2638	City of Warwick	Purchase radio and law enforcement equipment for police vehicles for	\$	5,000
2639		the City of Warwick		
2640	City of Washington	Contract for services with Washington/Wilkes Family Connection for	\$	10,000
2641		Jump Start Early Intervention Program in the City of Washington		
2642	City of Watkinsville	Landscape the Hershel B. Harris Garden and Harris Shoals Park in the	\$	5,000
2643		City of Watkinsville		
2644	City of Waycross	Renovations and restoration to the Ritz Theater in the City of	\$	10,000
2645		Waycross		
2646	City of Waycross	Purchase computers for the Drug Action Council's Weed and Seed	\$	2,500
2647		Program in City of Waycross		
2648	City of Waynesboro	Replace and purchase new playground equipment, computer and	\$	5,000
2649		educational materials for the Childcare Center in City of Waynesboro		
2650	City of Willacoochee	Purchase playground equipment for the city Kiddie Park in the City of	\$	10,000
2651		Willacoochee		
2652	City of Woodland	Safety improvements to City Park in the City of Woodland	\$	10,000
2653	City of Wrightsville	Improvements to West View Cemetery in the City of Wrightsville	\$	10,000
2654	City of Wrightsville	Purchase equipment for fire department in the City of Wrightsville	\$	15,000
2655	City Of Cave Springs	Funding for street and sewer construction in the City of Cave Springs	\$	15,000
2656	City Of White	Purchase volunteer fire department supplies for the City of White	\$	9,000
2657	Clark County	Northeast Georgia Regional Center for Independent Living in Clark	\$	107,540
2658		County		
2659	Clay County	Planning, mapping, addressing, and implementing of enhanced 911	\$	15,000
2660		system in Clay County		

2661	Clayton County	Athletic equipment, fine arts program and band programs for North	\$	5,000
2662	Board of Education	Clayton High in Clayton County		
2663	Clayton County	Athletic equipment, fine arts program and band programs for Church	\$	5,000
2664	Board of Education	St Elementary in Clayton County		
2665	Clayton County	Athletic equipment, fine arts program and band programs for Oliver	\$	5,000
2666	Board of Education	Elementary in Clayton County		
2667	Clayton County	Athletic equipment, fine arts program and band programs for	\$	5,000
2668	Board of Education	Northcutt Elementary School in Clayton County		
2669	Clayton County	Athletic equipment, fine arts program and band programs for North	\$	5,000
2670	Board of Education	Clayton Middle School in Clayton County		
2671	Clayton County	Athletic equipment, fine arts program and band programs for West	\$	5,000
2672	Board of Education	Clayton Elementary School in Clayton County		
2673	Clayton County	Support school operation resources for Robert Smith Elementary	\$	1,000
2674	Board of Education	PTA for Clayton County		
2675	Clayton County	Support school operation resources for McGarrah Elementary PTA in	\$	1,000
2676	Board of Education	Clayton County		
2677	Clayton County	Support resources for the school operation for M.D. Roberts PTA in	\$	4,000
2678	Board of Education	Clayton County		
2679	Clayton County	Support school operations resources for Jonesboro High School PTA	\$	1,000
2680	Board of Education	in Clayton County		
2681	Clayton County	Support school operation resources for Arnold Elementary PTA in	\$	1,000
2682	Board of Education	Clayton County		
2683	Clayton County	Support school operation resources at Mt. Zion High School PTA in	\$	1,000
2684	Board of Education	Clayton County		
2685	Clayton County	Support school operation resources for Morrow Middle School PTA	\$	1,000
2686	Board of Education	in Clayton County		
2687	Clayton County	Support school operation resources for Adamson Middle School PTA	\$	1,000
2688	Board of Education	in Clayton County		
2689	Clayton County	Support school operation resources for the Jonesboro Middle School	\$	1,000
2690	Board of Education	PTA in Clayton County		
2691	Clayton County	Enhancements for Jesters Creek Trail in Clayton County	\$	25,000
2692	Clayton County	Park enhancements in East Clayton County	\$	25,000
2693	Clayton County	Support operation resources for Morrow High School in Clayton	\$	1,000
2694	Board of Education	County		
2695	Clayton County	Technology improvements for Carrie D. Kendrick Middle School in	\$	5,000
2696	Board of Education	Clayton County		
2697	Clayton County	Purchase books and technology for Pointe South Elementary in	\$	5,000
2698	Board of Education	Clayton County		
2699	Clayton County	Purchase 15 passenger van for Rainbow House Emergency Shelter in	\$	10,000
2700		Clayton County		
2701	Clayton County	Purchase training tools, safety and office equipment for the Forest	\$	10,000
2702		Park Athletic Assn. in Clayton County		
2703	Clayton County	Operating funds and HUD match for Calvary Refuge in Clayton	\$	30,000
2704		County		
2705	Clayton County	Purchase software and peripherals for the Riverdale Elementary	\$	5,000
2706	Board of Education	School in Clayton County		
2707	Clayton County	Replace playground equipment at Brown Elementary School in	\$	10,000
2708	Board of Education	Clayton County		
2709	Clayton County	Weight room modifications and weight room equipment at Lovejoy	\$	10,000
2710	Board of Education	High School in Clayton County		

2711	Clayton County	Support school operation resources for Mt. Zion Elementary PTA in	\$	1,000
2712	Board of Education	Clayton County		
2713	Clayton County	Provide a food pantry and help center through the Clayton County	\$	10,000
2714		Commission		
2715	Clayton County	Provide for computer and research equipment for Evening High	\$	10,000
2716		School in Clayton County		
2717	Clayton County Board	Repairs and Renovations of the Clayton County Alzheimer Center	\$	25,000
2718	of Commissioners			
2719	Clayton County	Funds for a study on the use of the Atlanta Farmer's Market and how	\$	25,000
2720	Commission	it should be developed in future years in Clayton County		
2721	Clayton County Board	Repairs and renovation of athletic fields at Forest Park High School in	\$	20,000
2722	of Education	Clayton County		
2723	Clayton County Board	Funds to continue program goals for the Youth Empowerment Project	\$	25,000
2724	of Commissioners	in Clayton County		
2725	Clayton County	Funds for computer and research equipment for Morrow High School	\$	10,000
2726		in Clayton County		
2727	Clayton County	Purchase computer and research equipment for North Clayton High	\$	10,000
2728		School in Clayton County		
2729	Clayton County	Funds for computer and research equipment for Mt. Zion High School	\$	10,000
2730		in Clayton County		
2731	Clayton County	Provide for an after-school intervention program in Clayton County	\$	10,000
2732	Clayton County	Funds for computer equipment for Jonesboro High School in Clayton	\$	10,000
2733		County		
2734	Clayton County	Funds for computer and research equipment for Lovejoy High School	\$	10,000
2735		in Clayton County		
2736	Clayton County	Provide for computer and research equipment for Riverdale High	\$	10,000
2737		School in Clayton County		
2738	Clayton County	Funds for computer and research equipment for Forest Park High	\$	10,000
2739		School in Clayton County		
2740	Clayton County Board	Purchase band uniforms for Mundy's Mill High School for Clayton	\$	20,000
2741	of Education	County Board of Education		
2742	Clayton County Voter	Purchase computer software for Clayton County Voter Registration	\$	18,700
2743	Registration	Office		
2744	Clinch County	Purchase computer and research resources for Huxford Genealogical	\$	15,000
2745		Library in Clinch County		
2746	Cobb County	Install handicap ramps and handicap restroom upgrades for South	\$	16,500
2747		Cobb Community Center in Cobb County		
2748	Chatham County	Provide funds to the Community Cardiovascular Council for the	\$	15,000
2749	Cobb County	Purchase of medical supplies for Smyrna Community Health Center	\$	12,000
2750		in Cobb County		
2751	Cobb County	Funding for materials at Nickajack Elementary School in Cobb	\$	1,000
2752		County		
2753	Cobb County	Funding for student uniforms at Pebblebrook High School in Cobb	\$	6,000
2754		County		
2755	Cobb County	Funding for materials at Lindley Middle School in Cobb County	\$	2,000
2756	Cobb County	Construct a storage facility, batting cage and dugouts at Harrison	\$	14,500
2757		High School in Cobb County		
2758	Cobb County	Construct facility for fast pitch program at Walton High School in the	\$	50,000
2759		City of Marietta		

2760	Cobb County Board	Construct bleachers on softball field and on visitor's side of baseball	\$	15,000
2761	of Education	field at Osborne High School in Cobb County		
2762	Cobb County Board	Fund position for bi-lingual family services coordinator at Birney	\$	5,000
2763	of Education	Elementary School in Cobb County		
2764	Cobb County Board	Computers and books needed for technology media center at	\$	5,000
2765	of Education	Campbell High School in Cobb County		
2766	Cobb County Board	Purchase two copiers and to complete a playground for the Brown	\$	5,000
2767	of Education	Elementary School in Cobb County		
2768	Cobb County Board	Purchase computers, physical ed equipment and provide summer	\$	5,000
2769	of Education	programs at Griffin Middle School in Cobb County		
2770	Cobb County Board	Laptop computers and books for the media center at Norton Park	\$	5,000
2771	of Education	Elementary in Cobb County		
2772	Cobb County Board	Purchase books and materials for bookmobile for Belmont	\$	5,000
2773	of Education	Elementary School in Cobb County		
2774	Cobb County Board	Purchase computers and printers at Nickajack Elementary in Cobb	\$	5,000
2775	of Education	County		
2776	Cobb County Board	Provide for computer software and training in Cobb County for Cobb	\$	6,488
2777	of Education	County Board of Education		
2778	Cobb County Board	ESOL materials and tech support staff member for Floyd Middle	\$	5,000
2779	of Education	School in Cobb County		
2780	Cobb County Board	Purchase and installation of 15 desktop computers for Campbell	\$	10,000
2781	of Education	Middle School in Cobb County		
2782	Cobb County Board	Purchase of lockers for the football field house at Kell High School	\$	10,000
2783	of Education	in Cobb County		
2784	Cobb County Board	Purchase and install security system at Campbell High School for	\$	20,000
2785	of Education	Cobb County Board of Education		
2786	Coffee County	Assist in equipment for Wilsonville Volunteer Fire District station in	\$	10,000
2787	Commissioners	Coffee County		
2788	Coffee County	Highway 441 Economic Development Council, Incorporated	\$	60,000
2789	Coffee County	Construct volunteer fire station for the Wilsonville community in	\$	10,000
2790	Commissioners	Coffee County		
2791	Coffee County	Purchase playground equipment for Nicholls Elementary School in	\$	15,000
2792		Coffee County		
2793	Coffee County Board	Purchase of mats and weights for Coffee Middle School in Coffee	\$	10,000
2794	of Education	Board Of Education		
2795	Colquitt County	Improvements in the Culbertson Community Volunteer Fire	\$	10,000
2796		Department in Colquitt County		
2797	Columbia Board of	Athletic Improvements for Evans High School in Columbia County	\$	10,000
2798	Education			
2799	Columbia Board of	Technology improvements for Blue Ridge Elementary in Columbia	\$	5,000
2800	Education	County		
2801	Columbia County	Field improvements for Martinez Evans Little League in Columbia	\$	10,000
2802		County		
2803	Columbia County	Outdoor classroom for the Westmont Elementary in Columbia County	\$	5,000
2804	Board of Education			
2805	Columbia County	Athletic Improvements for the Greenbriar High School in Columbia	\$	10,000
2806	Board of Education	County		
2807	Columbia County	Athletic improvements for Lakeside High School in Columbia County	\$	10,000
2808	Board of Education			
2809	Columbia County	Sheriff's Office Summer Camp program in Columbia County	\$	15,000

2810	Columbia County	Refurbish the historical Crawford Cemetery in Columbia County	\$	15,000
2811	Columbus	Funding for the Positive Parenting/Play and Learn Together Program/ Teenage Parenting Program in Columbus/Muscogee County	\$	10,000
2812	Consolidated			
2813	Government	Contract for services with Urban League of Greater Columbus for Youth Challenge Project	\$	20,000
2814	Columbus			
2815	Consolidated	Contract for services with Columbus Community Central for outreach program in Columbus	\$	25,000
2816	Government			
2817	Columbus	Contract for services with Port Columbus Civil War Navel in Columbus/Muscogee County	\$	100,000
2818	Consolidated			
2819	Government	Contract for services with the Boys and Girls Clubs of Columbus for Columbus/Muscogee County	\$	120,000
2820	Columbus			
2821	Consolidated	Contract for services with Metropolitan Columbus Task Force for Columbus/Muscogee County	\$	20,000
2822	Government			
2823	Columbus	Contract for services with Combined Communities of S.E. Columbus for tutorial program for at-risk youth	\$	20,000
2824	Consolidated			
2825	Government	Contract for services with Community Health Center of South Columbus, Inc.	\$	20,000
2826	Columbus			
2827	Consolidated	Contract for services with Men of Action, Inc. for programs at Farley Homes in Columbus	\$	15,000
2828	Government			
2829	Columbus	Athletic field renovations at North Gwinnett High School in Gwinnett County	\$	20,000
2830	Consolidated			
2831	Government	Contract with Two Thousand Opportunities Inc. to provide jobs for at-risk youth and startup businesses in Columbus	\$	65,000
2832	Columbus			
2833	Consolidated	Contract with 100 Black Men of Columbus for youth mentoring program in the City of Columbus	\$	15,000
2834	Government			
2835	Columbus	Contract for services with Project Rebound for community based intervention program for students at-risk in Columbus	\$	5,000
2836	Consolidated			
2837	Government	Recreation grant to assist with recruitment of youth and student activities for recreation department and South Commons/FCC, Inc. in Columbus	\$	50,000
2838	Columbus			
2839	Consolidated	Provide Welcome Center in Columbus/Muscogee County	\$	10,000
2840	Government			
2841	Columbus	Contract with Kay Community Service Center for a sheltered workshop in Fort Valley	\$	48,000
2842	Consolidated			
2843	Government			
2844	Columbus			
2845	Consolidated			
2846	Government			
2847	Columbus			
2848	Consolidated			
2849	Government			
2850	Columbus			
2851	Consolidated			
2852	Government			
2853	Columbus			
2854	Consolidated			
2855	Government			
2856	Columbus			
2857	Consolidated			
2858	Government			

2859	County of Emanuel	Upgrade rural fire departments in Emanuel County	\$	10,000
2860	Coweta County	Enhance Coweta County's Adult Literacy Program	\$	10,000
2861	Board of Education			
2862	Crawford County	Contract with Boys and Girls Club of Peach County for building	\$	5,000
2863		improvements in Crawford County		
2864	Crawford County	Purchase equipment for volunteer fire department for Crawford	\$	6,500
2865		County		
2866	Crawford County	Purchase furniture for new Crawford County Courthouse	\$	15,000
2867				
2868	Crawford County	Purchase of ambulance and renovations to EMS headquarters in	\$	35,000
2869		Crawford County		
2870	Crawford County	Aid in construction costs for the completion of the Crawford County	\$	25,000
2871	Commission	Courthouse		
2872	Crisp County	Assist in constructing a monument at the Friends of Georgia	\$	50,000
2873		Veterans' Memorial State Park		
2874	Crisp County	Renovation of a county building to be used to start classes at Darton	\$	10,000
2875	Commission	College in City of Cordele		
2876	Dade County	Construction of Veterans' Memorial Park in Dade County	\$	20,000
2877	Decatur County	Renovation of building for crime scene processing laboratory in	\$	10,000
2878		Decatur County		
2879	Decatur County	Renovation of building for crime scene processing laboratory in	\$	6,000
2880		Decatur County		
2881	Decatur County	Purchase fire fighting equipment for Decatur County	\$	10,000
2882	Decatur County	Purchase pick up truck for the Decatur County Sheriff's Department	\$	10,000
2883		Deputy Auxiliary Force		
2884	Decatur County	Construct an additional building for the Fowlstown Fire Department	\$	1,000
2885		in Decatur County		
2886	Decatur County	Crime Scene Processing building in Decatur County	\$	16,000
2887	Dekalb County	To provide funds for services to the SHARE Inc.	\$	15,000
2888	Dekalb County	Contract for services with Oakhurst Medical Center for a Stroke,	\$	15,000
2889		Diabetes Education/prevention program in DeKalb County		
2890	Dekalb County	Lighting for Shoal Creek Park on McAfee Drive in DeKalb County	\$	10,000
2891	Dekalb County	To provide funds for the South Dekalb Youth Choir	\$	15,000
2892	Dekalb County	Neighborhood Clean/Beautiful Programs for White Oak Hills and	\$	2,000
2893		Midway Woods Neighborhood Association in DeKalb County		
2894	Dekalb County	Fund Delta Life Development Center Programs in Dekalb County	\$	35,000
2895	Dekalb County	Funding for Life Skills for Tomorrow Program in Dekalb County	\$	50,000
2896	Dekalb County	Provide funding for Leadership Academy in Dekalb County	\$	80,000
2897	Dekalb County	Funding for playground for Brookrun Park in Dekalb County	\$	50,000
2898	DeKalb County	Renovation and outdoor lighting for Briarwood Recreation Center in	\$	10,000
2899		DeKalb County		
2900	DeKalb County	Fill in dangerous ditches and sidewalk construction on LaVista Road	\$	20,000
2901		in unincorporated DeKalb County from Atlanta City line to Citadel		
2902		Road		
2903	DeKalb County	Re-engineer dangerous intersection Briarcliff Road, Johnson Road	\$	10,000
2904		and Zonolite Road in DeKalb County		
2905	DeKalb County	Contract for services with the Push Push Theater of DeKalb County	\$	10,000

2906	DeKalb County	Contract for services with IAM, Inc. for after-school	\$	5,000
2907		tutoring/mentoring program in DeKalb County		
2908	DeKalb County	Improvements to Rock Chapel Park in DeKalb County	\$	8,500
2909	DeKalb County	Purchase of art supplies for youth programs for Conyers/Rockdale	\$	7,000
2910		Council for the Arts in Rockdale County		
2911	DeKalb County	Restore and protect Burnt Fork Creek and its watershed in DeKalb	\$	5,000
2912		County		
2913	DeKalb County	Contract for services with Bethel Enterprises, Inc to provide after	\$	4,500
2914		school tutoring/mentoring program in DeKalb/Rockdale County		
2915	DeKalb County	Purchase band instruments for students at Stoneview Elementary	\$	5,000
2916	Board of Education	School in DeKalb County		
2917	DeKalb County	Program assistance for Browns Mill Park/DeKalb Yellow Jacket	\$	10,000
2918		Football/Cheerleading Programs in DeKalb County		
2919	DeKalb County	Contract with Robert Shaw Theme School for summer program in	\$	5,000
2920	Board of Education	DeKalb County		
2921	DeKalb County	Contract for services with the Frazer Center in DeKalb County	\$	30,000
2922	DeKalb County	Building and grounds improvements for Murphey Candler	\$	5,000
2923	DeKalb County	Field renovation for girls softball field at Murphey Candler Park in	\$	5,000
2924		DeKalb County		
2925	DeKalb County	Purchase library books for Hambrick, Idlewood, Stone Mill, Shadow		
2926	Board of Education	Rock, Pine Ridge, Redan, Wynnebrooke, Stephenson Middle,	\$	11,000
2927		Stephenson High School, Stone Mountain High School, and Smoke		
2928		Rise in DeKalb County		
2929	DeKalb County	Contract for service with South DeKalb Improvement Initiative for	\$	20,000
2930		senior adult services in DeKalb County		
2931	DeKalb County	Library books for Kelly Lake Elementary, Meadowview Elementary,		
2932	Board of Education	Tilson Elementary, Gresham Park, Cedar Grove Elementary, Cedar	\$	15,000
2933		Grove Middle, Flat Shoals Elementary, Sky Haven Grove Elementary,		
2934		Cedar Grove Middle, Flat Shoals Elementary, Sky Haven Elementary,		
2935		Leslie J. Steel Elementary, McNair Middle, McNair High, and Cedar		
2936		Grove High in DeKalb County		
2937	DeKalb County	Contract with Georgia Community Support and Solutions for services	\$	44,000
2938		to emotionally disturbed children in DeKalb County		
2939	DeKalb County	Provide for comprehensive youth service program in Scottdale	\$	15,000
2940		Community in DeKalb County		
2941	DeKalb County	Assist PTA honors programs at Snapfinger, Woodridge and Rainbow	\$	2,000
2942	Board of Education	Elementary Schools in DeKalb County		
2943	DeKalb County	Assist PTA with honors programs at Rowland, Atherton and Canby	\$	1,500
2944	Board of Education	Lane Elementary Schools in DeKalb County		
2945	DeKalb County	Assist PTA with honors programs at Glen Haven, M.L.King Jr. High	\$	1,500
2946	Board of Education	School and Salem Middle School in DeKalb County		
2947	DeKalb County	Assist PTA repair and purchase band uniforms and instruments at	\$	6,000
2948	Board of Education	Southwest DeKalb High in DeKalb County		
2949	DeKalb County	Assist PTA to repair and purchase band uniforms and instruments for	\$	6,000
2950	Board of Education	Columbia High School in DeKalb County		
2951	DeKalb County	Assist PTA to repair and purchase band uniforms and instruments for	\$	6,000
2952	Board of Education	Towers High School in DeKalb County		
2953	DeKalb County	Assist PTA organizations with honors programs at Browns Mill, Bob	\$	1,500
2954	Board of Education	Mathis and Miller Grove Elementary Schools in DeKalb County		

2955	DeKalb County	Contract for services with Black Women's Coalition of Atlanta for	\$	20,000
2956		tutorial, education and after-school care programs in DeKalb County		
2957	DeKalb County	Assist PTA organizations with honors programs at Mary McLeod		
2958	Board of Education	Bethune Middle School and Chapel Hill Middle School in DeKalb	\$	1,000
2959		County		
2960	DeKalb County	Beautification grants for district homeowners in DeKalb County	\$	30,000
2961	DeKalb County	Contract for services with Wonderland Gardens in DeKalb County	\$	20,000
2962	DeKalb County	Beautification projects at Worthington, Autumn Hills, Emerald	\$	4,000
2963		Estates, and Springwood communities in DeKalb County		
2964	DeKalb County	Beautification projects at Pendley Hills, Sherrington, Spring Valley,	\$	5,000
2965		and The Crossing communities in DeKalb County		
2966	DeKalb County	Beautification projects at Easterwood, Columbia Valley, Columbia	\$	6,000
2967		Crossing, and Glenwood communities in DeKalb County		
2968	DeKalb County	Beautification projects at Glen Mar, Leisure Valley, Hidden Hills, and	\$	4,000
2969		Rainbow Creek communities in DeKalb County		
2970	DeKalb County	Beautification projects at Leslie Estates, Sherwood Oaks, Hunters	\$	4,000
2971		Hill, and Wyndam Park communities in DeKalb County		
2972	DeKalb County	Arts Station Summer Program in DeKalb County	\$	15,000
2973	DeKalb County	Provide a customer service institute for Victory Outreach	\$	20,000
2974		Empowerment Program in Dekalb County		
2975	DeKalb County	Improve Civic Club building in Dekalb County	\$	15,000
2976	DeKalb County	Purchase landscaping supplies and gate for Dekalb County Civic	\$	7,200
2977		Association		
2978	DeKalb County	Provide funding for Dekalb County Computer Literacy Program	\$	10,000
2979	DeKalb County	Funding for KHADIJALAND operating expenses in Dekalb County	\$	20,000
2980	DeKalb County	Purchase athletic equipment for the disabled youth of Dekalb County	\$	10,000
2981	DeKalb County	Construction of playground at BrookRun in DeKalb County	\$	15,000
2982	DeKalb County	Beautification projects for Hidden Hills, Meadows, Southland,		
2983		Mountain, Deer Creek, Fontaine, Fontaine East, and PTA	\$	10,000
2984		enhancements for Redan, Miller Grove and Stevenson High School in		
2985		DeKalb County		
2986	DeKalb County	Coalition of Concerned Africans, Inc. in DeKalb County	\$	5,000
2987	Dodge County	Equipment money for the Plainfield fire department in Dodge County	\$	3,000
2988	Dodge County	Dodge County Courthouse renovation	\$	5,000
2989	Dodge County Board	Bus driver break room improvement for Dodge County Board of	\$	3,000
2990	of Education	Education		
2991	Dooly County	Dooly County Recreation Department for maintenance and operation	\$	10,000
2992	Dooly County	Replace fire truck for City of Byromville in Dooly County	\$	30,000
2993	Dougherty County	Contract for services with Dougherty County Community Coalition	\$	10,000
2994		for senior day care in Dougherty County		
2995	Dougherty County	Contract for services with South Albany Family Enrichment Center to	\$	5,000
2996	Commissioners	encourage business growth and development in Dougherty County		
2997	Dougherty County	Shelter and feed the homeless at Zion's Outreach Program in	\$	5,000
2998	Commissioner	Dougherty County		

2999	Douglas County	Establish an emergency operations center for new Douglas County	\$	7,000
3000		EMA		
3001	Douglas County	Thermal Imaging Camera for the Douglas County Fire Department	\$	10,000
3002	Douglas County	Summer remediation program for Douglas County middle school	\$	10,000
3003	Board of Education	students		
3004	Douglas County	Purchase food and other supplies for Douglas County Food Bank	\$	20,000
3005	Douglas County			
3006	Board of	Purchase equipment for the Douglas County Government Access	\$	20,000
3007	Commissioners	Channel		
3008	Douglas County	Improve playground equipment for Eastside Elementary in Douglas	\$	10,000
3009	School System	County		
3010	Dublin City Board of	Renovation of bathroom facilities at Shamrock Bowl in the City of	\$	5,000
3011	Education	Dublin		
3012	Dublin City Board of	Purchase band uniforms for Dublin High School for the Dublin City	\$	10,000
3013	Education	Board of Education		
3014	Dublin City Board of	Purchase band uniforms for Dublin High School in City of Dublin	\$	10,000
3015	Education			
3016	Dublin/Laurens			
3017	County Recreation	Lighting for fields for Dublin Laurens County Recreation Authority	\$	5,000
3018	Authority			
3019	City of Eastman	Funds for the Boys and Girls Club for the City of Eastman	\$	12,000
3020	Early County	Fund expenses associated with seeking a power generating plant for	\$	25,000
3021	Commission	the Economic Development Authority in Early County		
3022	Eastman/Dodge			
3023	Development	Construction project for Eastman/Dodge Development Authority	\$	25,000
3024	Authority			
3025	Eatonton City Council	Funding to further enhance the Alice Walker Street Project in the City	\$	10,000
		of Eatonton		
3026	Echols County	Purchase eleven air pacs for the Echols County Volunteer Fire	\$	15,000
3027		Department		
3028	Effingham County	Playground equipment for Clyo Community Park in Effingham	\$	15,000
3029		County		
3030	Effingham County	Furniture for new Ebenezer Middle School in Effingham County	\$	10,000
3031	Board of Education			
3032	Effingham County	Sand Hill Elementary School playground equipment for disabled in	\$	10,000
3033	Board of Education	Effingham County		
3034	Effingham County	Funding for Veterans' Park in Effingham County	\$	20,000
3035	Effingham County	Construction of Veterans' Park in Effingham County	\$	10,000
3036	Emanuel County	Equipment and supplies for Franklin Memorial Library in Emanuel	\$	10,000
3037		County		
3038	Emanuel County	Improvements to the Emanuel County Courthouse	\$	20,000
3039	Evans County	Enhancements to Industrial Park in Evans County	\$	10,000
3040	Evans County			
3041	Commission	Provide for industrial park landscaping for Claxton in Evans County	\$	10,000
3042	Evans County Board	Funds to rehabilitate school building for Evans County Board of	\$	10,000
3043	of Education	Education		
3044	Fannin County	Provide crew from Union C.I. to maintain park and clean bank area	\$	25,000
3045		in Fannin County		

3046	Fannin County	Park amenities to include restrooms and roads to ballpark in Fannin County	\$	30,000
3047				
3048	Fannin County Board of Education	Purchase educational supplies for West Fannin Elementary in Fannin County	\$	10,000
3049				
3050	Fannin County Board of Education	Purchase gravel to extend parking for Fannin County Head Start program	\$	5,000
3051				
3052	Fayette County	Funds supporting the Foundation de Manana program in Fayette County	\$	10,000
3053				
3054	Floyd County	Construction of access road to the new Pirelli Plant in the Floyd County	\$	25,000
3055				
3056	Floyd County	Provide driveway accessibility for ASL Archer Co Plant in Floyd County	\$	20,000
3057				
3058	Floyd County	Provide funds for education program at Chieftains Museum in Floyd County	\$	15,000
3059				
3060	Floyd County	Provide language programs to the Latin/Hispanic population at Floyd College in Floyd County	\$	25,000
3061				
3062	Floyd County	Fund expenses and equipment at Camp Good Times in Floyd County	\$	15,000
3063	Floyd County	Fund video production project at Coosa High School in Floyd County	\$	10,000
3064	Floyd County Board of Education	Construct a multi-purpose "Classroom in the Wild" building at Coosa Middle School in Floyd County	\$	12,500
3065				
3066	Floyd County Board of Education	Outdoor activities project at the Pepperell Middle Schools in Floyd County	\$	25,000
3067				
3068	Floyd County Board of Education	Construct memorial athletic field for 4th and 5th graders at Pepperell Elementary in Floyd County	\$	10,000
3069				
3070	Forsyth County	Renovation of the Forsyth County Chamber of Commerce	\$	25,000
3071	Forsyth County	Funding for school programs in Forsyth County	\$	25,000
3072	Franklin County	Franklin County Recreation Park	\$	15,000
3073	Franklin County	Paving for Franklin County High School Agriculture Center	\$	10,000
3074	Board of Education			
3075	Franklin County	Building and equipment for Red Hill, Bold Springs, Double Churches, Five Acre, Lyons and Sandy Cross Fire Departments in the Franklin County	\$	20,000
3076				
3077				
3078	Franklin County	Building and equipment for Red Hill, Bold Springs, Double Churches, Five Acre, Lyons, and Sandy Cross Fire Department in Franklin County	\$	10,000
3079				
3080				
3081	Fulton County	Construction of an outdoor environmental classroom at Abbots Hill Elementary School in Fulton County	\$	15,000
3082				
3083	Fulton County	Purchase of computers and software for the Harriett G. Darnell Multi-purpose facility in Fulton County	\$	25,000
3084				
3085	Fulton County	Contract for services with Quality Living Services, Inc. in Fulton County	\$	45,000
3086				
3087	Fulton County	Funds for "Listen Up", a drug prevention and education program in Fulton County	\$	25,000
3088				
3089	Fulton County	Funding for ceiling repair of the Kappa Omega Foundation facility in the City of Atlanta	\$	60,000
3090				
3091	Fulton County	Provide computer and research equipment for Creekside High School in Fulton County	\$	10,000
3092				
3093	Fulton County	Provide funding for the KidsGym USA program in Fulton County	\$	25,000
3094	Fulton County Board of Education	Development of an outdoor classroom for Roswell North Elementary School in Fulton County	\$	10,000
3095				

3096	Fulton County Board	Outdoor classroom at the Taylor Road Middle School in Fulton	\$	15,000
3097	of Education	County		
3098	Fulton County Board	Contract with Connection, Inc. for victory over violence activities in	\$	10,000
3099	of Education	south Fulton County schools		
3100	Fulton County Board	Create science lab at Finidley Oaks Elementary School in Fulton	\$	15,000
3101	of Education	County		
3102	Fulton County Board	Contract with K.I.D.D.S. Dance Project, Inc. in Fulton County	\$	10,000
3103	of Education			
3104	Glascocock County	Complete renovation of courthouse annex in Glascocock County	\$	10,000
3105	Glynn County	Installation of outdoor lighting for the Animal Control facility in	\$	5,000
3106		Brunswick		
3107	Glynn County Board	Animal Control facility parking lot lighting for Glynn County	\$	5,000
3108	of Commissioners			
3109	Grady County	Construct new cover for Thomas/Grady County Mental Health Center	\$	10,000
3110		for handicapped recreational outdoor pavilion in Grady County		
3111	Grady County	Renovation and improvements to Wayside Community Center in	\$	10,000
3112		Grady County		
3113	Grady County	Building construction and equipment purchases for the Midway Fire	\$	10,000
3114		Department in Grady County		
3115	Grady County Board	Funds to enhance tennis courts, add lights and make other	\$	10,000
3116	of Education	improvements to the softball field at the Cairo High School in Grady	\$	10,000
3117	Greene County	Equipment and display cases at Abram Colby Decorative Arts Gallery	\$	2,000
3118		in Greene County		
3119	Greene County	Renovation of historic old jail in Greensboro for museum in Greene	\$	15,000
3120		County		
3121	Greene County	Feasibility study to determine healthcare system options for Greene,	\$	10,000
3122		Morgan, Putnam Region		
3123	Greene County	Funding for old jail restoration project in Greene County	\$	10,000
3124	Gwinnett Community	Provide funds to allow Aurora Theater performances in elementary	\$	10,000
3125	Foundation	schools in Gwinnett County		
3126	Gwinnett County	Athletic Department stadium project at Grayson High School in	\$	5,000
3127	Board of Education	Gwinnett County		
3128	Gwinnett County	Contract for services with Creative Enterprises for construction of	\$	25,000
3129		Phase II Expansion of the Day Habilitation Program in Gwinnett	\$	25,000
3130		County		
3131	Gwinnett County	Renovation of Athletic facilities at Duluth High School in Gwinnett	\$	20,000
3132	Board of Education	County		
3133	Gwinnett County	Creative Enterprises	\$	50,000
3134	Gwinnett County	Asphalt walking track around playground at Mountain Park	\$	20,000
3135		Elementary School in Gwinnett County		
3136	Hall County	Create walking trail in Tadmore Park in Hall County	\$	15,000
3137	Hall County Board of	Playground equipment for White Sulphur Elementary School in Hall	\$	10,000
3138	Education	County		
3139	Hancock Board of	Purchase a vehicle and equipment for East Lake Sinclair Fire	\$	10,000
3140	Commissioners	Department in Hancock County		
3141	Hancock County	Funds needed to purchase firefighting equipment and supplies for	\$	10,000
3142		Sparta/Hancock County Fire Department		
3143	Hancock County	Develop hydroponic garden at M.E. Lewis Elementary in Hancock	\$	4,000
3144	Board of Education	County		

3145	Haralson County	Contract services for Family Connections Haralson County	\$	25,000
3146	Haralson County	Contract services for Lamp Program in Haralson County	\$	25,000
3147	Haralson County	Recreation funds for Haralson County Recreation Department	\$	20,000
3148	Haralson County	Fund programs and curriculum for Haralson County Family Support	\$	7,000
3149		Programs		
3150	Haralson County	Fund programs and curriculum for Haralson County Family	\$	7,000
3151		Connection		
3152	Haralson County	Purchase athletic equipment for Haralson County High School	\$	10,000
3153	Hart County	Paving for Hart County Public Safety Training facility	\$	10,000
3154	Hart County	Emergency equipment (defibrillator) for Hart County Fire Department	\$	8,000
3155				
3156	Heard County	Recreation department projects for Heard County	\$	15,000
3157	Heard County	Purchase bullet proof vests for every law enforcement officer in		
3158		Heard County Sheriff's Department and City of Franklin Police	\$	20,000
3159		Department		
3160	Heard County Board	Purchase two computer labs at Centralhatchee and Ephesus	\$	15,000
3161	of Education	Elementary Schools in Heard County		
3162	Heart of Georgia	Provide youth programs and air show at the Heart of Georgia Airport	\$	10,000
3163	Airport Authority	Authority		
3164	Henry County	General repair and maintenance of shelter facilities at A Friend's	\$	10,000
3165		House in Henry County		
3166	Henry County Board	Purchase office equipment for Henry County Sheriff's Office	\$	7,500
3167	of Commissioners			
3168	Henry County Board	Purchase new books for Austin Road Middle School Library in Henry	\$	5,000
3169	of Education	County		
3170	Henry County Board	Purchase books and other media items for Union Grove High School	\$	5,000
3171	of Education	in Henry County		
3172	Henry County Board	Purchase books and other media items for Cotton Indian Elementary	\$	5,000
3173	of Education	in Henry County		
3174	Henry County Board	Purchase equipment for the Health/Physical Education Department at	\$	5,000
3175	of Education	Austin Road Middle School in Henry County		
3176	Houston County	Contract for services with Kid's Journey in Houston County	\$	5,000
3177	Board of Education			
3178	Houston County	Materials and supplies for the Houston County Library	\$	25,000
3179	Houston County	Purchase equipment for the Henderson Volunteer Fire Department in	\$	25,000
3180		Houston County		
3181	Houston County	Contract for services with Family Counseling Control of Central	\$	15,000
3182		Georgia in Houston County		
3183	Houston County	Purchase piano for the Fine Arts Department at Houston County High	\$	14,000
3184	Board of Education	School		
3185	Irwin County	Repair to gymnasium in the recreation complex in Irwin County	\$	10,000
3186	Irwin County	Upgrade inventory of books for the Irwin County Library	\$	10,000
3187	Irwin County	Repair and upkeep of Civil War Memorial located on courthouse	\$	5,000
3188		square in the City of Ocilla		
3189	Irwin County Board	Construction of physical education room for wrestling, cheerleading	\$	10,000
3190	of Education	and band activities for the Irwin County High School		
3191	Jackson County	Purchase of equipment for Plainview Fire Department in Jackson	\$	15,000
3192		County		

3193	Jackson County	Purchase of equipment for the Jackson County Volunteer Rescue	\$	20,000
3194	Jackson County	Construction of homeland security building for the Jackson County	\$	15,000
3195		Fire Department		
3196	Jasper County Board	Lighting for high school baseball/softball fields in Jasper County	\$	35,000
3197	of Education			
3198	Jeff Davis County	Purchase playground equipment for parks in Jeff Davis County	\$	15,000
3199	Commissioners			
3200	Jeff Davis County	Purchase equipment for food processing facility at Jeff Davis High	\$	5,000
3201	Board of Education	School in Jeff Davis County		
3202	Jeff Davis County	Create film and video library at Hazelhurst/Jeff Davis County	\$	10,000
3203		Museum		
3204	Jeff Davis County	Assist Jeff Davis County with economic development	\$	25,000
3205	Jefferson County	Provide funding for tourism for Jefferson County Economic	\$	25,000
3206		Development Authority		
3207	Jefferson County	Funds to purchase a surplus vehicle for the Jefferson County	\$	1,500
3208		Coroner's Office		
3209	Jefferson County	Purchase signs for Jefferson County High School and Sandersville	\$	12,500
3210	School System	Technical College		
3211	Jenkins County	Repair to the Jenkins County Library	\$	10,000
3212	Jenkins County	Purchase and renovate theater building for Jenkins County	\$	25,000
3213		Development Authority		
3214	Jenkins County	Complete construction of recreation building for Millen/Jenkins	\$	15,000
3215		County Recreation Department		
3216	Jenkins County	Funds to pave Health Department parking lot in Jenkins County	\$	5,000
3217	Commission			
3218	Johnson County	Purchase equipment, renovate and repairs at the Senior Citizen Center	\$	5,000
3219		in Johnson County		
3220	Johnson County	Rural fire department improvements and equipment purchases in	\$	15,000
3221		Johnson County		
3222	Johnson County	Renovation of recreation complex and purchase equipment in	\$	10,000
3223		Johnson County		
3224	Johnson County			
3225	Board of	Renovations to fire stations in Johnson County	\$	10,000
3226	Commissioners			
3227	Johnson County	Paving project for the Johnson County Board of Education	\$	25,000
3228	Board of Education			
3229	Jones County	Design and develop landscape beautification project at the Jones	\$	15,000
3230		County Civic Center		
3231	Jones County	General operation of the Jones County Recreation Department	\$	25,000
3232	Jones County	Purchase firefighting equipment for fire tank in Jones County	\$	5,000
3233		Volunteer Fire Department		
3234	Jones County	Fund new recreation area for City of Haddock	\$	9,000
3235	Commission			
3236	Lamar County	Lamar County Ag Expo Center	\$	25,000
3237	Lamar County	Purchase bullet proof vests for every law enforcement officer in	\$	15,000
3238		Lamar County		

3239	Lamar County	Crisis response vehicle/mobile command center for Lamar County	\$	40,000
3240		Sheriff's Department		
3241	Lanier County	Expansion of the Robert Simpson Nature Trail in Lanier County	\$	10,000
3242	Lanier County Board	Band equipment for the Lanier County Schools	\$	6,000
3243	of Education			
3244	Laurens County	Three automatic entry and exit doors for Dublin Laurens County	\$	5,000
3245		Library in Laurens County		
3246	Laurens County	Purchase sexual abuse screening equipment for Stepping Stone	\$	25,000
3247		program in Laurens County		
3248	Laurens County	Construction of weight training room for Health Education at West	\$	10,000
3249	Board of Education	Laurens High School in Laurens County		
3250	Laurens County	Purchase band uniforms for West Laurens High School in Laurens	\$	10,000
3251	Board of Education	County		
3252	Laurens County	Construction of T-Hangars at the airport in Laurens County	\$	5,000
3253	Laurens County	Recreational equipment for Heart of Georgia Psycho Educational	\$	5,000
3254	Board of Education	Services in Laurens County		
3255	Laurens County	Improvements for Cedar Grove Community Center in Laurens County	\$	10,000
3256				
3257	Lee County	Repair old fire station which is being converted to Redbone Library in	\$	16,000
3258		Lee County		
3259	Lincoln County	Building and equipment for the Loco Volunteer Fire Department in	\$	10,000
3260		Lincoln County		
3261	Lincoln County	Contruction of water line and infrastructure for Boy Scout Camp in	\$	25,000
3262	Commission	Lincoln County		
3263	Long County	Fire department equipment to include personal turn out gear for Long	\$	30,000
3264		County		
3265	Long County	Purchase new car for the Long County Sheriff's Department	\$	10,000
3266	Long County	Purchase new Sheriffs Department car in Long County	\$	5,000
3267	Long County	Purchase protective gear for the volunteer fire department in Long	\$	8,000
3268		County		
3269	Long County	Provide new computer equipment in Long County	\$	20,000
3270	Lowndes County	Purchase New Book Van for South Georgia Regional Library in	\$	15,000
3271		Lowndes County		
3272	Lowndes County	Purchase theater equipment for program through Valdosta State	\$	10,000
3273		University in Lowndes County		
3274	Lowndes County	Construction of the James Belk Youth and Teen Center at YMCA in	\$	75,000
3275		Lowndes County		
3276	Lumpkin County	Funding for homeless shelter in Lumpkin County	\$	25,000
3277	Madison County	Pave parking lot at Madison County Fire Station	\$	5,000
3278	Marion County	Funds to replace wood columns on Marion County Courthouse	\$	23,834
3279	Commissioners			
3280	McIntosh County	Purchase seventeen-passenger Ford Econovan for the Esther Project,	\$	20,000
3281		Inc. in McIntosh County		
3282	Meriwether County	Construct a football field for Greenville High School in Meriwether	\$	75,000
3283		County		
3284	Meriwether County	Purchase bullet proof vests for every law enforcement officer in	\$	25,000
3285		Meriwether County		
3286	Mitchell County	Contract for services with Mitchell County Boys and Girls Club for	\$	9,000
3287		Smart Moves pregnancy prevention program		

3288	Mitchell County	Purchase new fire protection equipment for seven volunteer fire departments in Mitchell County	\$	21,000
3289				
3290	Monroe County	School building renovations for Community Wellness Center in Monroe County	\$	15,000
3291	Board of Education			
3292	Monroe County	Purchase and install a cardiac monitoring system, communications system or other improvements at Monroe County Hospital	\$	25,000
3293	Hospital Authority			
3294	Montgomery County	Repair roof of historic building at Montgomery County High School	\$	10,000
3295				
3296	Montgomery County	Repair roof and flooring of the 1929 building for the Montgomery County School Board	\$	10,000
3297	Schools			
3298	Montgomery County	Purchase of rescue equipment for the Montgomery County Emergency Management Agency	\$	5,000
3299				
3300	Montgomery County	New fence at the Montgomery County Recreation Department	\$	5,000
3301	Morgan County	Funding for the construction of an Animal Control Building for Morgan County	\$	9,000
3302	Commission			
3303	Morgan County	Construct a new fire department at Clack's Chapel in Morgan County	\$	9,000
3304	Commission			
3305	Morgan County Board of Education	Purchase tennis court lighting system for Morgan County Board of Education	\$	10,000
3306				
3307	Muscogee County	Construction of rope bridge site for Raider's Team, Freedom Fighter's Cultural Arts Program in Muscogee County	\$	15,000
3308	Board of Education			
3309	Muscogee County	Construct a rope bridge site for competitive preparation of Raider's Team. Freedom Fighters Cultural Art Program to expand character education program	\$	10,000
3310	Board of Education			
3311				
3312	Muscogee County	Funds for an after-school program for troubled students at Baker Middle School in Muscogee County	\$	10,000
3313	Schools			
3314	Muscogee County	Beautification project at Carver High School in Muscogee County	\$	10,000
3315	School System			
3316	Muscogee County	Beautification project at Marshall Middle School in Muscogee County	\$	10,000
3317	School System			
3318	Newton County	Enhancements to B.C.Crowell Park and ballfield in the City of Porterdale	\$	5,000
3319				
3320	Newton County	Construction of tennis courts for Eastside High School in Covington	\$	20,000
3321	Board of Education			
3322	Newton County	Enhance, purchase and install playground equipment for West Newton Elementary School in Newton County	\$	7,500
3323				
3324	Newton County	Purchase band equipment for Cousins Middle School in City of Covington	\$	10,000
3325	Board of Education			
3326	Newton County	Fund construction of two softball fields at Old Cousins Middle School in Newton County	\$	8,000
3327	Board of commission			
3328	Oconee County Board of Education	Funds for the Fine Arts Department of Oconee High School	\$	5,000
3329				
3330	Oglethorpe County	Planning and startup funding for Agricultural Center in Oglethorpe County	\$	10,000
3331	Board of Education			
3332	Paulding County	Funding for museum equipment in Paulding County	\$	3,000
3333	Paulding County	Funds for outside lighting and school signs for Paulding County Board of Education	\$	15,000
3334				
3335	Paulding County	Purchase recreational equipment for community centers in Paulding County	\$	16,000
3336				
3337	Paulding County	Paulding County Family Connection	\$	25,000

3338	Peach County	Purchase Microbus for Peach County 4-H	\$	20,000
3339	Peach County	Replacement of 3 radio repeaters in Peach County	\$	10,000
3340	Peach County	Security gate for Peach County Law Enforcement Center	\$	6,000
3341	Peach County	Roof repair at 911 Center in Peach County	\$	5,000
3342	Peach County	Assist in reroofing Kay Center for Mentally Retarded in Peach	\$	30,000
3343		County		
3344	Pelham City Board of	Improvements to the agriculture livestock facilities in Pelham City	\$	15,000
3345	Education	public schools		
3346	Perry Downtown	Land acquisition and improvements for the Perry Downtown		
3347	Development	Development Authority	\$	100,000
3348	Authority			
3349	Pierce County	Purchase equipment for Pierce County	\$	2,000
3350	Pierce County	Improvements to Lakeview Community Center in Pierce County	\$	30,000
3351	Pierce County Board	Provide funding for the Pierce County Resource Center for the Pierce	\$	90,000
3352	of Commissioners	County Board of Commissioners		
3353	Pierce County Board	Purchase band uniforms for Pierce County Band Boosters	\$	5,000
3354	of Education			
3355	Polk County	Purchase van for the Polk County Boys and Girls Club	\$	20,000
3356	Polk County	Contract for services with Children's Advocacy Group in Polk County	\$	25,000
3357	Polk County	Provide equipment for the Polk County Fire Department	\$	40,000
3358	Polk County	Purchase equipment for the Polk County Volunteer Fire Department	\$	5,000
3359	Polk County	Construction of an emergency response facility in Polk County	\$	120,000
3360	Putnam County	New band equipment for the Putnam County High School	\$	8,000
3361	Board of Education			
3362	Putnam County	Renovation of old jail for office space in Putnam County	\$	9,000
3363	Commission			
3364	Putnam General	Medical records retention, storage and retrieval system for the Putnam	\$	20,000
3365	Hospital Authority	General Hospital in Putnam County		
3366	Quitman County	Planning, mapping, addressing, and implementation of an enhanced	\$	10,000
3367		911 system in Quitman County		
3368	Rabun County	Update computer system at Rabun County Hospital	\$	45,000
3369	Rabun County	Equipment for the Rabun County Recreation Department	\$	25,000
3370	Rabun County	Purchase equipment for the Arts and Drama Department at Rabun	\$	15,000
3371		County High School		
3372	Randolph County	Purchase precision air rifles for JROTC program at Randolph/Clay	\$	5,000
3373	Board of Education	High School in Randolph County		
3374	Randolph County	New student information system to replace OSIRS in the Randolph	\$	30,000
3375	Board of Education	County School System		
3376	Randolph County	Fund Star program in Randolph County	\$	12,500
3377	Board of Education			
3378	Randolph County	Purchase of four intoxilyzers for the Randolph County Sheriff's	\$	2,000
3379		Department		
3380	Randolph County	Complete final phase of voter/fire protection building for the rural	\$	18,000
3381		area of Randolph County		
3382	Randolph County	Fund a rural transportation system for Randolph County	\$	14,000
3383	Richmond County	Summer children's programs at Belle-Terrace Community Center and	\$	5,000
3384	Board of Education	May Park Community Center in Augusta/Richmond County		

3385	Richmond County	Purchase equipment and furnishings for use in the Technical	\$	10,000
3386	Board of Education	Education Program at Glenn Hills High School in Richmond County		
3387	Richmond County	Landscaping projects and playground equipment at Terrace Manor	\$	5,000
3388	Board of Education	Elementary School in Richmond County		
3389	Richmond County	Equipment for Richmond County Marshal's Office	\$	15,000
3390	Richmond County	Operational expenses for the Augusta Ballet	\$	25,000
3391	Commission			
3392	Richmond County	Operational funding for Delta House, Lucy Craft Laney Museum in	\$	25,000
3393	Commission	Richmond County		
3394	Richmond County	Operational funds for National Legacy Foundation in Richmond	\$	25,000
3395	Commission	County		
3396	Richmond County	Provide funding for the Southeast Burn Foundation in Richmond	\$	30,000
3397		County		
3398	Richmond County	Funding for the Golden Harvest Food Bank in Richmond County	\$	10,000
3399	Richmond County	Operational expenses for Delta Leadership Training Program in	\$	30,000
3400	Commission	Richmond County		
3401	Richmond County	Upgrade equipment at Richmond Academy in Richmond County	\$	25,000
3402	Richmond County	Provide lighting and purchase equipment at Master City Little League	\$	15,000
3403		in Richmond County		
3404	Richmond County	Operational expenses for Southside Tutorial Program in Richmond	\$	20,000
3405	Commission	County		
3406	Richmond County	Funds for lighting and equipment at West Augusta Little League in	\$	15,000
3407		Richmond County		
3408	Richmond County	Purchase equipment/uniforms for the Augusta Boxing Club in	\$	15,000
3409		Richmond County		
3410	Richmond County	Construct a state of the art playground for disabled children for The	\$	25,000
3411	Commission	Rachel Longstreet Foundation in the City of Augusta		
3412	Richmond County	Support operation resources at Lucy Laney High School in Richmond	\$	15,000
3413	Commission	County		
3414	Satilla Regional	Contract for services with the Satilla Advocacy Services for the	\$	10,000
3415	Medical Center	Satilla Regional Medical Center in Waycross		
3416	Schley County	Assist in air-conditioning Schley County Elementary School	\$	25,000
3417	Screven County	Playground equipment for rural communities of Screven County	\$	10,000
3418	Screven County	Design of a new jail for Screven County Sheriff's Department	\$	10,000
3419	Screven County	Fire fighting equipment for Screven County Fire Department	\$	50,000
3420	Screven County	Maintenance and operational cost of the Cooperville Community	\$	3,000
3421		House in Screven County		
3422	Screven County	Upgrade county fire department equipment in Screven County	\$	15,000
3423	Seminole County	Construct a multi-purpose agri-center livestock pavilion for the	\$	10,000
3424	Board of Education	Seminole County High School in Seminole County		
3425	Seminole County	Grounds improvement and paving at the Seminole County	\$	10,000
3426	Commission	Courthouse		
3427	Seminole County	Agriculture Center and Livestock Building for the Seminole County	\$	20,000
3428	Board of Education	Board Of Education		
3429	Seminole County	Fund a multi-purpose building at Seminole County Middle-High	\$	25,000
3430		School		
3431	Seminole County	Southwest Georgia multi-purpose facility	\$	50,000
3432	Board of Education			
3433	Seminole County	Construct an equipment and agricultural facility for Seminole County	\$	150,000
3434	Board of Education	Board of Education		

3435	Stephens County	Purchase equipment and software for the Stephens County Education	\$	10,120
3436	Commission	Literacy Foundation		
3437	Stephens County	Purchase two used vehicles for the Toccoa Rehabilitation Ind., Inc, in	\$	31,600
3438		Stephens County		
3439	Stephens County	Purchase office furniture for newly renovated Toccoa Armory In	\$	5,600
3440		Stephens County		
3441	Stephens County	Create two multi media computer centers for Liberty Elementary	\$	16,422
3442		School n Stephens County		
3443	Stephens County	Operating funds for the Stephens County Library	\$	20,000
3444	Commission			
3445	Stephens County	Purchase a 15 passenger van for the Stephens County 4-H program	\$	38,000
3446	Stephens County	Purchase of a fire boat and building equipment in Stephens County	\$	25,000
3447	Stewart County	Purchase patrol car for Stewart County	\$	6,000
3448	Talbot County	Repair gym floor at Central Elementary/High School in Talbot	\$	10,000
3449	Board of Education	County		
3450	Taliaferro Board of	Purchase patrol car for Taliaferro County Sheriff's Department	\$	13,000
3451	Commissioners			
3452	Tattnall Board of	Repair and fund improvements to Reidsville Middle School baseball	\$	5,000
3453	Education	field in the City of Reidsville		
3454	Tattnall County	Contract for services with the East Collins Community Center for	\$	10,000
3455		after-school program enhancements in Tattnall County		
3456	Tattnall County	Purchase equipment for the Tattnall County EMA	\$	10,000
3457	Tattnall County	Emergency medical equipment to enhance 911 system for Tattnall	\$	10,000
3458		County		
3459	Tattnall County	Provide funds for architectural support and planning of Technology	\$	10,000
3460		Center in Tattnall County		
3461	Tattnall County	Match local and state/federal funds to market a farmer initiated	\$	5,000
3462	Commissioners	program to sell local produce in Tattnall County		
3463	Taylor County	Provide funding for Taylor County GIS Mapping System and 911	\$	50,000
3464		feasibility study		
3465	Telfair County	Recreation funding for Telfair County	\$	25,000
3466	Telfair County Board	Athletic facility improvements for Telfair County High School	\$	10,000
3467	of Education			
3468	Telfair County High	Resurface Telfair County High School tennis courts	\$	7,000
3469				
3470	Terrell County	Restore the historic Terrell County Courthouse's 1892 Tower Clock	\$	45,000
3471		and Tower Room		
3472	Terrell County	Deceleration lane construction and related infrastructure at	\$	85,000
3473		conservation resource center in Terrell County		
3474	Thomas County	Contract for services with Marquerite Neel Williams Boys and Girls	\$	15,000
3475		Club in Thomas County		
3476	Thomas County	Resurface driveway and parking area at Magnolia/Chappelle School	\$	5,000
3477		in Thomas County		
3478	Tift County	Purchase computers and pagers for Tift County Volunteer Fire	\$	10,000
3479		Department		
3480	Tift County	Purchase furniture for Tift County Public Library	\$	50,000
3481	Commissioners			
3482	Town of Dexter	Purchase equipment for Town of Dexter Volunteer Fire Department	\$	5,000
3483	Town of Funston	Replace water line on North Manning Street in the City of Funston	\$	7,500
3484	Town of Funston	Assist in replacing water line and fireplugs in Town of Funston	\$	10,000

3485	Town of Ivey	Construct a Voluntary Fire Department and precinct polling place in	\$	25,000
3486		Town of Ivey in Wilkinson County		
3487	Town of Rebecca	Purchase Christmas lighting for the City of Rebecca	\$	3,000
3488	Town of Rentz	Laurens County Ambulance Service satellite station in the Town of	\$	6,236
3489		Rentz		
3490	Town of Sumner	Improvements to Town of Sumner auditorium for civic and	\$	10,000
3491		educational purposes		
3492	Town Of Shady Dale	Building improvements for Town of Shady Dale City Hall	\$	20,000
3493	Towns County	Equipment for volunteer fire department in Towns County	\$	5,000
3494	Towns County Board	Extend Energy Management System for new elementary school, new	\$	20,000
3495	of Education	auditorium and middle school gym in Towns County		
3496	Treutlen County	\$2,000 per three Volunteer Fire Departments in Treutlen County	\$	6,000
3497	Treutlen County	Purchase of a patching machine to repair county maintained roads in	\$	10,000
3498		Treutlen County		
3499	Treutlen County	Purchase vehicle for Treutlen County Senior Center	\$	5,000
3500	Treutlen County	Purchase patching machine for road repairs in Treutlen County	\$	20,000
3501	Treutlen County	Renovation of the Board of Commissioners office building in	\$	10,000
3502		Treutlen County		
3503	Treutlen County	Expansion of fire stations to house additional fire engine in Treutlen	\$	20,000
3504	Board of	County		
3505	Commissioners			
3506	Treutlen County	Purchase athletic equipment for the Treutlen County Board of	\$	10,000
3507		Education		
3508	Troup County	Development of the Clark Access Recreational Park in Troup County	\$	50,000
3509	Troup County	Equipment crisis response vehicle with communication and disaster	\$	25,000
3510		response equipment for the Troup County Sheriff's Department		
3511	Troup County Board	Create summer Driver's Ed Program for Troup County students	\$	25,000
3512	of Education			
3513	Turner County	Repairs, design and renovation of official state symbol (peanut	\$	5,000
3514		monument) in Turner County		
3515	Twiggs County	Landscaping beautification at Twiggs County Historical Courthouse	\$	15,000
3516	Twiggs County	Upgrade records filing system for the Clerk of Superior Court Office	\$	5,000
3517		in Twiggs County		
3518	Union City	Funding for the Keep South Fulton Beautiful program in Union City	\$	40,000
3519	Union City	Provide for environmental protection through education and facilities	\$	10,000
3520		in Union City		
3521	Union County	Design and construct a gymnasium/community center in Union	\$	50,000
3522		County		
3523	Union County	Funds for a new jail in Union County	\$	30,000
3524	Union County	Contract for services with S.A.F.E., Inc.(Support in Abusive Family	\$	10,000
3525		Emergencies program) in Union County		
3526	Union County	Equipment for volunteer fire department in Union County	\$	5,000
3527	Upton County	Purchase emergency response truck for Upton County Emergency	\$	10,000
3528		Management Agency		
3529	Upton County	Purchase bullet proof vests for every law enforcement officer in	\$	25,000
3530		Upton County		
3531	Walker County	Contract with Children's Advocacy Center to provide Lookout	\$	15,000
3532		Mountain Superior Courts child abuse investigation forensic service		
3533	Walker County	Renovations to the drivers license facility in Rock Spring	\$	15,000

3534	Walker County	Renovations to the Walker County Courthouse in LaFayette	\$	15,000
3535	Walker County	Renovation of softball field for Rock Spring Athletic Association in	\$	15,000
3536		Walker County		
3537	Walker County	Purchase land and build memorial park for the families of the Noble	\$	45,000
3538		tragedy in Walker County		
3539	Walker County Board	Purchase computer technology equipment and JROTC equipment for	\$	5,000
3540	of Education	LaFayette High School in Walker County		
3541	Walton County	Contract for services with Bridge Services, Inc. for services to at-risk	\$	15,000
3542		youth in Walton County		
3543	Walton County	Purchase and install playground equipment at Matthews Park in north	\$	5,000
3544		Monroe		
3545	Walton County Board	Furniture purchase for Loganville Senior Center	\$	5,000
3546	of Commissioners			
3547	Walton County Board	Renovation and drainage project on playground at Loganville	\$	5,000
3548	of Education	Elementary School in Walton County		
3549	Ware County	Furnish and renovate the Magnolia House Shelter for Abused Women	\$	5,000
3550		and Children in Ware County		
3551	Ware County	Acquire a building for the Thomas O. Zorn #70 Chapter of the	\$	15,000
3552		Disabled American Veterans in Waycross		
3553	Ware County	Improvements and additions to the Okefenokee Heritage Center in	\$	5,000
3554		Ware County		
3555	Ware County	Purchase equipment for the Dixie Union Volunteer Fire and Rescue	\$	5,000
3556		division of the Ware County Fire Department		
3557	Ware County Board	Ware County Senior High Band trip to Thanksgiving Day in	\$	5,000
3558	of Education	Philadelphia		
3559	Warren County	Purchase public safety equipment for Sheriff's Department and fire	\$	15,000
3560		personnel in Warren County		
3561	Warren County	Purchase fire equipment for Warren County Fire Department	\$	105,000
3562	Warren County Board	Purchase two surveillance cameras for Warren County Sheriffs	\$	7,500
3563	of Commissioners	Department		
3564	Washington County	Bathroom improvements for handicapped access for the Washington	\$	5,000
3565		County Historical Society		
3566	Washington County	Capital improvements for the Washington County Recreation	\$	10,000
3567		Department		
3568	Wayne County	Equipment for the Wayne County Volunteer Fire Department	\$	10,000
3569	Wayne County	Construction improvements at Ritch voting precinct in Wayne County	\$	5,000
3570				
3571	Wheeler County	Equipment for Wheeler County Recreation Department	\$	5,000
3572	Wheeler County	Building materials for Springhill Fire Department in Wheeler County	\$	5,000
3573	Wheeler County	Renovations of the Wheeler County Senior Citizens Center	\$	4,000
3574	Wheeler County	Fire fighting equipment for Stuckey Fire Department in Wheeler	\$	5,000
3575		County		
3576	Wheeler County	Construct a new recreation facility in Wheeler County	\$	20,000
3577	Wheeler/Telfair	Planning and development money for Wheeler County/Telfair Airport	\$	5,000
3578	Airport Authority	Authority		
3579	White County	Refurbish athletic fields in White County	\$	22,000
3580	White County	Contract for services with the Santee Nacoochee Community	\$	35,000
3581		Association		

3582	Whitfield County	Provide funding for road and bridge enhancements in Whitfield		
3583	Government	County	\$	10,000
3584	Wilcox County	Purchase tanker truck for Cedar Creek Fire Department in Wilcox		
3585		County	\$	5,000
3586	Wilkes County	Replace roof on Georgia State Patrol Post in Wilkes County	\$	10,000
3587	Wilkes County	Landscaping at Georgia State Patrol Post in Wilkes County	\$	3,000
3588	Wilkes County	Danburg Volunteer Fire Department building and equipment in		
3589		Wilkes County	\$	10,000
3590	Wilkinson County	Capital expenditures for the Wilkinson County/Gordon/Recreational		
3591		Complex	\$	25,000
3592	Worth County	Improvements and repairs to Gordy and Redrock fire station/voting		
3593		precinct in Worth County	\$	15,000

3594 **Section 43.** **Provisions Relative to Section 8,**
3595 **Department of Community Health.**

3596 There is hereby appropriated to the Department of Community Health a specific sum of money
3597 equal to all the moneys contributed to the Indigent Care Trust Fund created pursuant to Article 6 of Chapter
3598 8 of Title 31. The sum of money is appropriated for all of those purposes for which such moneys may be
3599 appropriated pursuant to Article 6, and may be used to match federal funds which are available for such
3600 purposes.

3601 It is the intent of this General Assembly that the employer contribution rate for the teachers health
3602 benefit plan for SFY 2003 shall not exceed 13.1%.

3603 It is the intent of this General Assembly that the employer contribution rate for the state employees
3604 health benefit plan for SFY 2003 shall not exceed 13.1%.

3605 **Section 44.** **Provisions Relative to Section 9,**
3606 **Department of Corrections.**

3607 To authorize the Department of Corrections to proceed with a build-to-suit lease contract for the
3608 Dekalb Transitional Center.

3609 **Section 45.** **Provisions Relative to Section 11,**
3610 **State Board of Education**
3611 **Department of Education.**

3612 The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,334.03.
3613 In addition, all local school system allotments for Quality Basic Education shall be made in accordance with
3614 funds appropriated by this Act.

3615 **Section 46.** **Provisions Relative to Section 12,**
3616 **Employees' Retirement System.**

3617 Funds are provided in this appropriation act for H.B. 227, H.B. 254, H.B. 287, H.B. 931, S.B. 62,
3618 H.B. 627, H.B. 666, H.B. 785, and H.B. 557.

3619 **Section 47.** **Provisions Relative to Section 15,**
3620 **Office of the Governor.**

3621 There is hereby appropriated to the Office of the Governor the sum of \$350,000 of the moneys
3622 collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated
3623 for use by the Office of Consumer Affairs for all the purposes for which such moneys may be appropriated
3624 pursuant to Article 28.

3625 **Section 48. Provisions Relative to Section 16,**
 3626 **Department of Human Resources.**

3627 The Department of Human Resources is authorized to calculate all Temporary Assistance for Needy
 3628 Families benefit payments utilizing a factor of 66.0% of the standards of need; such payments shall be
 3629 made from the date of certification and not from the date of application; and the following maximum
 3630 benefits and maximum standards of need shall apply:

3631	Number in	Standards	Maximum Monthly
3632	Asst. Group	of Need	Amount
3633	1	\$ 235	\$ 155
3634	2	356	235
3635	3	424	280
3636	4	500	330
3637	5	573	378
3638	6	621	410
3639	7	672	444
3640	8	713	470
3641	9	751	496
3642	10	804	530
3643	11	860	568

3644 Provided, the Department of Human Resources is authorized to make supplemental payments on
 3645 these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients
 3646 who are enrolled in subsidized work experience and subsidized employment.

3647 Provided, the Department of Human Resources is authorized to transfer funds between the Personal
 3648 Services object class and the Per Diem, Fees and Contracts subobject class at each of the MH/MR/SA
 3649 institutions as needed to insure coverage for physician, nursing, physical therapy, and speech and hearing
 3650 therapy services. Such transfers shall not require prior budgetary approval.

3651 Provided, that of the above appropriations relative to the treatment of Hemophilia and it's
 3652 complications, these funds may be used to provide treatment and care to the bleeding disorders community
 3653 or to purchase insurance to provide this treatment and care, whichever is less.

3654 **Section 49. Provisions Relative to Section 20,**
 3655 **Department of Labor.**

3656 Provided, from funds known as Reed Act funds credited to and held in this state's account in the
 3657 Unemployment Trust Fund by the United States Secretary of the Treasury pursuant to the "Job Creation and
 3658 Worker Assistance Act of 2002" (P.L. 107-147) and Section 903 (d) of the Social Security Act, as amended,
 3659 \$49,339,507 is designated for administration of the unemployment compensation law and public
 3660 employment offices, including workforce information service delivery, technology, resources, and
 3661 equipment to support employment, workforce staff training, studies and reports, buildings, fixtures,
 3662 furnishings, and supplies. The amount hereby appropriated shall not exceed the limitations provided in
 3663 Code Section 34-8-85 of the Official Code of Georgia Annotated, and shall be obligated and expended in
 3664 accordance with Section 903 (d) (4) of the Social Security Act.

3665 Provided further, that no funds shall be expended until approved by the Office of Planning and
3666 Budget.

3667 **Section 50. Provisions Relative to Section 22,**

3668 **Merit System of Personnel Administration.**

3669 The Department is authorized to assess no more than \$147.00 per budgeted position for the cost of
3670 departmental operations and may roll forward any unexpended prior years Merit System Assessment
3671 balance to be expended in the current fiscal year.

3672 **Section 51. Provisions Relative to Section 24,**

3673 **Department of Natural Resources.**

3674 Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the
3675 amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to
3676 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of
3677 the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision
3678 shall not apply to revenues collected from a state parks parking pass implemented by the Department.

3679 Provided, that of the amount above for contracts, no more than \$55,000 may be used for a common
3680 program of subsidizing mass transit fares to and from work for employees of state agencies and authorities,
3681 as authorized in O.C.G.A. 45-7-55, and if not for such purposes, then for other purposes within the object
3682 class. The subsidy may be limited to employees who live or work in the "Atlanta Ozone Nonattainment
3683 Area" and may not exceed \$15 per month per employee. The Department of Transportation and any other
3684 budget unit eligible for such a grant may apply to this purpose available federal matching funds. For
3685 purposes of this appropriation "Atlanta Ozone Nonattainment Area" means the geographic area of the state
3686 comprised of Cherokee, Clayton, Cobb, Coweta, Dekalb, Douglas, Fayette, Forsyth, Fulton, Gwinnett,
3687 Henry, Paulding, and Rockdale Counties.

3688 **Section 52. Provisions Relative to Section 30,**

3689 **Department of Revenue.**

3690 For purposes of homeowner tax relief grants to counties and local school districts, the eligible
3691 assessed value of each qualified homestead in the state shall be \$8,000 for the taxable year beginning
3692 January 1, 2002.

3693 **Section 53. Provisions Relative to Section 31,**

3694 **Secretary of State.**

3695 There is included in the Real Estate Rentals object class for the Secretary of State funding for a
3696 rental agreement with the Development Authority of Clayton County for the Department of Archives and
3697 History.

3698 **Section 54. Provisions Relative to Section 34,**

3699 **Teachers' Retirement System.**

3700 It is the intent of the General Assembly that the employer contribution rate for the Teachers'
3701 Retirement System shall not exceed 9.24% for S.F.Y. 2003.

3702 Funds are provided in this appropriation act for H.B. 765 and H.B. 955.

3703 **Section 55. Provisions Relative to Section 36,**

3704 **Department of Transportation.**

3705 For this and all future general appropriations acts, it is the intent of this General Assembly that the

3706 following provisions apply:

3707 a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning
3708 and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and
3709 execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually
3710 paid into the Fiscal Division of the Department of Administrative Services.

3711 b.) Objects for activities financed by Motor Fuel Tax Funds may be adjusted for additional
3712 appropriations or balances brought forward from previous years with prior approval by the Office of
3713 Planning and Budget.

3714 c.) Interstate rehabilitation funds may be used for four-laning and passing lanes. Funds appropriated
3715 for on-system resurfacing, four-laning and passing lanes may be used to match additional Federal aid.

3716 d.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine
3717 the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection
3718 costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds
3719 appropriated in Section 36 of this Bill, in the event such collections, less refunds, rebates and collection
3720 costs, exceed such Motor Fuel Tax Appropriation.

3721 e.) Functions financed with General Fund appropriations shall be accounted for separately and shall
3722 be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX,
3723 Paragraph VI, Subsection (b) of the State Constitution.

3724 f.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses,
3725 and air transportation service income may be retained to maintain and upgrade the quality of air
3726 transportation equipment.

3727 In order to aid the Department in the discharge of its powers and duties pursuant to Section 32-2-2
3728 of the Official Code of Georgia Annotated, and in compliance with Section 32-2-41 (b)(1), O.C.G.A., the
3729 Department is authorized to transfer position counts between budget functions provided that the
3730 Department's total position count shall not exceed the maximum number of annual positions assigned by
3731 law.

3732 It is the express intent of this General Assembly, by this Act, that the use of motor fuel funds for the
3733 purpose of providing annual debt service on existing or new general obligation debt, for road purposes,
3734 issued by the State of Georgia, is for the sole and specific purpose of addressing the State's special need
3735 appropriation.

3736 Provided, that funding available to the Department of Transportation may be used for right-of-way
3737 acquisition for a multi-lane road to connect Atlanta Motor Speedway to Interstate 75 via State Road 20 and
3738 State Road 3.

3739 **Section 56.**

3740 In addition to all other appropriations for the State fiscal year ending June 30, 2003, there is hereby
3741 appropriated \$3,600,000 for the purpose of providing funds for the operation of regional farmers' markets in
3742 the Department of Agriculture; and there is hereby appropriated \$400,000 for the purpose of providing
3743 funds for the Weights and Measures, Warehouse Auditing Programs, Animal Protection Program and Feed
3744 Division; there is hereby appropriated \$8,578,874 for the purpose of providing operating funds for the State
3745 physical health laboratories (\$120,000) and for State mental health/mental retardation institutions
3746 (\$8,458,874) in the Department of Human Resources; and there is hereby appropriated \$10,000,000 for the

3747 purpose of providing funds for the operation of the Employment Service and Unemployment Insurance
 3748 Programs in the Department of Labor. The Office of Planning and Budget is hereby authorized to transfer
 3749 funds from this section to the appropriate departmental budgets in amounts equal to the departmental
 3750 remittances to the Fiscal Division of the Department of Administrative Services from agency fund
 3751 collections.

3752 **Section 57.**

3753 To the extent to which Federal funds become available in amounts in excess of those contemplated
 3754 in this Appropriations Act, such excess Federal funds shall be applied as follows, whenever feasible:

3755 First, to supplant State funds which have been appropriated to supplant Federal funds, which such
 3756 supplanted State funds shall thereupon be removed from the annual operating budgets; and

3757 Second, to further supplant State funds to the extent necessary to maintain the effective matching
 3758 ratio experienced in the immediately preceding fiscal year, which such supplanted State funds shall
 3759 thereupon be removed from the annual operating budgets.

3760 The Office of Planning and Budget shall utilize its budgetary and fiscal authority so as to
 3761 accomplish the above stated intent to the greatest degree feasible. At the end of this fiscal year, said Office
 3762 of Planning and Budget shall provide written notice to the members of the Appropriations Committees of
 3763 the Senate and House of Representatives of the instances of noncompliance with the stated intent of this
 3764 Section.

3765 A nonprofit contractor, as defined in Chapter 20 of Title 50, which contracts to receive any public
 3766 funds appropriated in this Act shall comply with all provisions of Chapter 20 of Title 50 and shall, in
 3767 addition, deposit copies of each filing required by Chapter 20 of Title 50 with the chairmen of the House
 3768 and Senate Appropriations Committees and with the Legislative Budget Office, at the same time as the
 3769 filings required under Chapter 20 of Title 50. Any nonprofit entity which receives a grant of any public
 3770 funds appropriated in this Act without entering into a contractual arrangement shall likewise, as a condition
 3771 of such grant, comply with the provisions of Chapter 20 of Title 50 in the same manner as a state contractor
 3772 and shall likewise file copies of required filings with the chairmen of the House and Senate Appropriations
 3773 Committees.

3774 **Section 58.**

3775 Each agency for which an appropriation is authorized herein shall maintain financial records in such
 3776 a fashion as to enable the State Auditor to readily determine expenditures as contemplated in this
 3777 Appropriations Act.

3778 **Section 59.**

3779 In addition to all other appropriations, there is hereby appropriated as needed, a specific sum of
 3780 money equal to each refund authorized by law, which is required to make refund of taxes and other monies
 3781 collected in error, farmer gasoline tax refund and any other refunds specifically authorized by law.

3782 **Section 60.**

3783 No State appropriations authorized under this Act shall be used to continue programs currently
 3784 funded entirely with Federal funds.

3785 **Section 61.**

3786 In accordance with the requirements of Article IX, Section VI, Paragraph Ia of the Constitution of
 3787 the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or

3788 institution of the State sums sufficient to satisfy the payments required to be made in each year, under
 3789 existing lease contracts between any department, agency, or institution of the State, and any authority
 3790 created and activated at the time of the effective date of the aforesaid constitutional provision, as amended,
 3791 or appropriated for the State fiscal year addressed within this Act. If for any reason any of the sums herein
 3792 provided under any other provision of this Act are insufficient to make the required payments in full, there
 3793 shall be taken from other funds appropriated to the department, agency or institution involved, an amount
 3794 sufficient to satisfy such deficiency in full and the lease payment constitutes a first charge on all such
 3795 appropriations.

3796 **Section 62.**

3797 (a.) All expenditures and appropriations made and authorized under this Act shall be according to
 3798 the programs and activities as specified in the Governor's recommendations contained in the Budget Report
 3799 submitted to the General Assembly at the 2002 Regular Session, except as provided, however, the Director
 3800 of the Budget is authorized to make internal transfers within a budget unit between objects, programs and
 3801 activities subject to the conditions that no funds whatsoever shall be transferred for use in initiating or
 3802 commencing any new program or activity not currently having an appropriation of State funds, nor which
 3803 would require operating funds or capital outlay funds beyond the fiscal year to which this Appropriation Act
 3804 applies; and provided, further, that no funds whatsoever shall be transferred between object classes without
 3805 the prior approval of at least eleven members of the Fiscal Affairs Subcommittees in a meeting called to
 3806 consider said transfers. This Section shall apply to all funds of each budget unit from whatever source
 3807 derived. The State Auditor shall make an annual report to the Appropriations Committees of the Senate and
 3808 House of Representatives of all instances revealed in his audit in which the expenditures by object class of
 3809 any department, bureau, board, commission, institution or other agency of this State are in violation of this
 3810 Section or in violation of any amendments properly approved by the Director of the Budget.

3811 (b.) (1.) For purposes of this Section, the term "common object classes" shall include only Personal
 3812 Services, Regular Operating Expenses, Travel, Motor Vehicle Equipment Purchases, Postage, Equipment
 3813 Purchases, Computer Charges, Real Estate Rentals and Telecommunications.

3814 (b.) (2.) For each Budget Unit's common object classes in this Act, the appropriations shall be as
 3815 follows: Expenditures of no more than 102% of the stated amount for each common object class are
 3816 authorized. However, the total expenditure for the group may not exceed the sum of the stated amounts for
 3817 the separate object classes of the group.

3818 (b.) (3.) It is the further intent of the General Assembly that this principle shall be applied as well
 3819 when common object class amounts are properly amended in the administration of the annual operating
 3820 budget.

3821 **Section 63.**

3822 Wherever in this Act the terms "Budget Unit Object Classes" or "Combined Object Classes For
 3823 Section" are used, it shall mean that the object classification following such term shall apply to the total
 3824 expenditures within the Budget Unit or combination of budget units within a designated section,
 3825 respectively, and shall supersede the object classification shown in the Governor's Budget Report.

3826 For budget units within the Legislative Branch, all transfers shall require prior approval of at least
 3827 eight members of the Legislative Services Committee in a meeting of such Committee, except that no

3828 approval shall be required for transfers within the Senate Functional Budget or the House Functional
3829 Budget.

3830 **Section 64.**

3831 There is hereby appropriated a specific sum of Federal grant funds, said specific sum being equal to
3832 the total of the Federal grant funds available in excess of the amounts of such funds appropriated in the
3833 foregoing sections of this Act, for the purpose of supplanting appropriated State funds, which State funds
3834 shall thereupon be unavailable for expenditure unless re-appropriated by the Georgia General Assembly.
3835 This provision shall not apply to project grant funds not appropriated in this Act.

3836 **Section 65. Provisions Relative to Section 39,**

3837 **State of Georgia General Obligation Debt Sinking Fund.**

3838 With regard to the appropriations in Section 39 to the "State of Georgia General Obligation Debt
3839 Sinking Fund" for authorizing new debt, the maximum maturities, user agencies and user authorities,
3840 purposes, maximum principal amounts, and particular appropriations of highest annual debt service
3841 requirements of the new debt are specified as follows:

3842 From the appropriation designated "State General Funds (New)," \$1,122,100 is specifically
3843 appropriated for the purpose of financing projects and facilities for the Board of Regents of the University
3844 System of Georgia, by means of the acquisition, construction, development, extension, enlargement, or
3845 improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real
3846 and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,900,000
3847 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in
3848 excess of sixty months.

3849 From the appropriation designated "State General Funds (New)," \$4,445,700 is specifically appropriated
3850 for the purpose of financing projects and facilities for the Board of Regents of the University System of
3851 Georgia, by means of the acquisition, construction, development, extension, enlargement, or improvement of
3852 land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary
3853 or useful in connection therewith, through the issuance of not more than \$51,100,000 in principal amount of
3854 General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty
3855 months.

3856 From the appropriation designated "State General Funds (New)," \$7,355,480 is specifically appropriated
3857 for the purpose of financing projects and facilities for the Board of Regents of the University System of
3858 Georgia, by means of the acquisition, construction, development, extension, enlargement, or improvement of
3859 land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary
3860 or useful in connection therewith, through the issuance of not more than \$32,120,000 in principal amount of
3861 General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3862 From the appropriation designated "State General Funds (New)," \$2,388,150 is specifically appropriated
3863 for the purpose of financing projects and facilities for the Department of Technical and Adult Education, by

3864 means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,
3865 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful
3866 in connection therewith, through the issuance of not more than \$27,450,000 in principal amount of General
3867 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3868 From the appropriation designated "State General Funds (New)," \$6,023,845 is specifically appropriated
3869 for the purpose of financing projects and facilities for the Department of Technical and Adult Education, by
3870 means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,
3871 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful
3872 in connection therewith, through the issuance of not more than \$26,305,000 in principal amount of General
3873 Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3874 From the appropriation designated "State General Funds (New)," \$367,575 is specifically appropriated
3875 for the purpose of financing projects and facilities for the Department of Natural Resources, by means of the
3876 acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,
3877 highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in
3878 connection therewith, through the issuance of not more than \$4,225,000 in principal amount of General
3879 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3880 From the appropriation designated "State General Funds (New)," \$130,500 is specifically appropriated
3881 for the purpose of financing projects and facilities for the Georgia Ports Authority, by means of the acquisition,
3882 construction, development, extension, enlargement, or improvement of land, waters, property, highways,
3883 buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection
3884 therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt,
3885 the instruments of which shall have maturities not in excess of two hundred and forty months.

3886 From the appropriation designated "State General Funds (New)," \$22,900 is specifically appropriated
3887 for the purpose of financing projects and facilities for the Department of Labor, by means of the acquisition,
3888 construction, development, extension, enlargement, or improvement of land, waters, property, highways,
3889 buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection
3890 therewith, through the issuance of not more than \$100,000 in principal amount of General Obligation Debt, the
3891 instruments of which shall have maturities not in excess of sixty months.

3892 From the appropriation designated "State General Funds (New)," \$261,000 is specifically appropriated
3893 for the purpose of financing projects and facilities for the Jekyll Island—State Park Authority, by means of the
3894 acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,
3895 highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in
3896 connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General
3897 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3898 From the appropriation designated "State General Funds (New)," \$34,350 is specifically appropriated
3899 for the purpose of financing projects and facilities for the Jekyll Island—State Park Authority, by means of the
3900 acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,
3901 highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in
3902 connection therewith, through the issuance of not more than \$150,000 in principal amount of General
3903 Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3904 From the appropriation designated "State General Funds (New)," \$234,900 is specifically appropriated
3905 for the purpose of financing projects and facilities for the Department of Juvenile Justice, by means of the
3906 acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,
3907 highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in
3908 connection therewith, through the issuance of not more than \$2,700,000 in principal amount of General
3909 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3910 From the appropriation designated "State General Funds (New)," \$1,305,000 is specifically appropriated
3911 for the purpose of financing projects and facilities for the Board of Regents of the University System of
3912 Georgia, by means of the acquisition, construction, development, extension, enlargement, or improvement of
3913 land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary
3914 or useful in connection therewith, through the issuance of not more than \$15,000,000 in principal amount of
3915 General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty
3916 months.

3917 From the appropriation designated "State General Funds (New)," \$74,820 is specifically appropriated
3918 for the purpose of financing projects and facilities for the Department of Technical and Adult Education, by
3919 means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,
3920 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful
3921 in connection therewith, through the issuance of not more than \$860,000 in principal amount of General
3922 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3923 From the appropriation designated "State General Funds (New)," \$174,000 is specifically appropriated
3924 for the purpose of financing projects and facilities for the Georgia Building Authority, by means of the
3925 acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,
3926 highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in
3927 connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General
3928 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3929 From the appropriation designated "State General Funds (New)," \$1,296,300 is specifically appropriated
3930 for the purpose of financing projects and facilities for the Board of Regents of the University System of
3931 Georgia, by means of the acquisition, construction, development, extension, enlargement, or improvement of
3932 land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary

3933 or useful in connection therewith, through the issuance of not more than \$14,900,000 in principal amount of
3934 General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty
3935 months.

3936 From the appropriation designated "State General Funds (New)," \$22,900 is specifically appropriated
3937 for the purpose of financing projects and facilities for the Department of Technical and Adult Education, by
3938 means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,
3939 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful
3940 in connection therewith, through the issuance of not more than \$100,000 in principal amount of General
3941 Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3942 From the appropriation designated "State General Funds (New)," \$3,045,000 is specifically
3943 appropriated for the purpose of financing projects and facilities for the Department of Transportation, by means
3944 of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,
3945 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful
3946 in connection therewith, through the issuance of not more than \$35,000,000 in principal amount of General
3947 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3948 From the appropriation designated "State General Funds (New)," \$156,600 is specifically appropriated
3949 for the purpose of financing projects and facilities for the Department of Technical and Adult Education, by
3950 means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,
3951 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful
3952 in connection therewith, through the issuance of not more than \$1,800,000 in principal amount of General
3953 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3954 From the appropriation designated "State General Funds (New)," \$421,950 is specifically appropriated
3955 for the purpose of financing projects and facilities for the Board of Regents of the University System of
3956 Georgia, by means of the acquisition, construction, development, extension, enlargement, or improvement of
3957 land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary
3958 or useful in connection therewith, through the issuance of not more than \$4,850,000 in principal amount of
3959 General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty
3960 months .

3961 From the appropriation designated "State General Funds (New)," \$87,000 is specifically appropriated
3962 for the purpose of financing projects and facilities for the Board of Regents of the University System of
3963 Georgia, by means of the acquisition, construction, development, extension, enlargement, or improvement of
3964 land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary
3965 or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of
3966 General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty
3967 months .

3968 From the appropriation designated "State General Funds (New)," \$60,900 is specifically appropriated
 3969 for the purpose of financing projects and facilities for the Board of Regents of the University System of
 3970 Georgia, by means of the acquisition, construction, development, extension, enlargement, or improvement of
 3971 land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary
 3972 or useful in connection therewith, through the issuance of not more than \$700,000 in principal amount of
 3973 General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty
 3974 months .

3975 From the appropriation designated "State General Funds (New)," \$1,653,000 is specifically
 3976 appropriated for the purpose of financing the Geo. L. Smith Georgia World Congress Center projects and
 3977 facilities for the Department of Industry, Trade, and Tourism, by means of the acquisition, construction,
 3978 development, extension, enlargement, or improvement of land, waters, property, highways, buildings,
 3979 structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through
 3980 the issuance of not more than \$19,000,000 in principal amount of General Obligation Debt, the instruments of
 3981 which shall have maturities not in excess of two hundred and forty months .

3982 **Section 66. TOTAL STATE FUND APPROPRIATIONS**

3983 State Fiscal Year 2003

\$ 16,142,774,526

3984 **Section 67.**

3985 This Act shall become effective upon its approval by the Governor or upon its becoming law without
 3986 his approval.

3987 **Section 68.**

3988 All laws and parts of laws in conflict with this Act are repealed.”

3989 **Section 2.**

3990 This Act shall become effective upon its approval by the Governor or upon its becoming law without
 3991 his approval.

3992 **Section 3.**

3993 All laws and parts of laws in conflict with this Act are repealed.

