

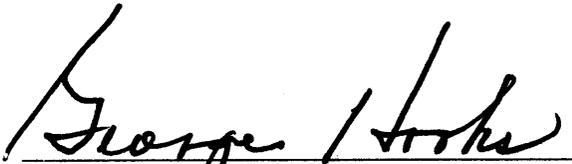
# COMMITTEE OF CONFERENCE REPORT ON H.B. 1002

The Committee of Conference on **H.B. 1002** recommends that both the Senate and the House of Representatives recede from their positions and that the attached Committee of Conference Substitute to **H.B. 1002** be adopted.

Respectfully submitted,

**FOR THE SENATE:**

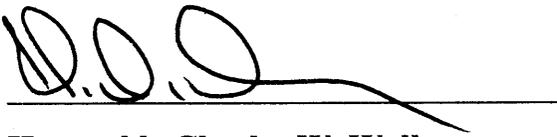
**FOR THE HOUSE  
OF REPRESENTATIVES:**



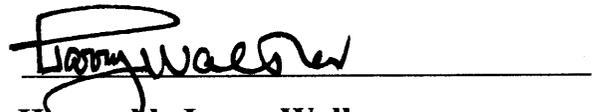
Honorable George Hooks  
Senator, 14th District



Honorable Terry L. Coleman  
Representative, 142nd District



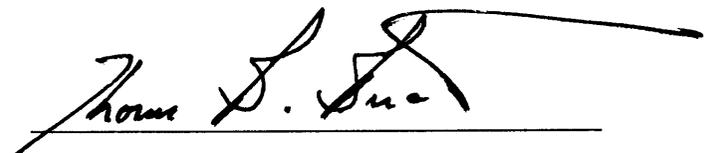
Honorable Charles W. Walker  
Senator, 22nd District



Honorable Larry Walker  
Representative, 141st District



Honorable Terrell Starr  
Senator, 44th District



Honorable Thomas B. Buck, III  
Representative, 135th District



**CONFERENCE COMMITTEE SUBSTITUTE TO H.B. 1002:**

**A BILL TO BE ENTITLED**

**AN ACT**

1 To make and provide appropriations for the State Fiscal Year beginning July 1, 2002, and ending  
 2 June 30, 2003; to make and provide such appropriations for the operation of the State government, its  
 3 departments, boards, bureaus, commissions, institutions, and other agencies, and for the university system,  
 4 common schools, counties, municipalities, political subdivisions and for all other governmental activities,  
 5 projects and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized  
 6 by law; to provide for the control and administration of funds; to provide an effective date; to repeal  
 7 conflicting laws; and for other purposes.

8 **BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:**

9 That the sums of money hereinafter provided are appropriated for the State Fiscal Year beginning  
 10 July 1, 2002, and ending June 30, 2003, as prescribed hereinafter for such fiscal year, from funds from the  
 11 Federal Government and the General Funds of the State, including unappropriated surplus, reserves and a  
 12 revenue estimate of \$14,454,000,000 (excluding indigent trust fund receipts, tobacco fund receipts and  
 13 lottery receipts) for State Fiscal Year 2003.

**PART I.**

**LEGISLATIVE BRANCH**

16 **Section 1. General Assembly.**

17 <b>State Funds</b>	<b>\$ 36,367,560</b>
18 Personal Services - Staff	\$ 19,164,805
19 Personal Services - Elected Officials	\$ 5,766,807
20 Regular Operating Expenses	\$ 2,749,434
21 Travel - Staff	\$ 140,000
22 Travel - Elected Officials	\$ 3,500
23 Capital Outlay	\$ 0
24 Per Diem Differential	\$ 0
25 Equipment	\$ 1,299,000
26 Computer Charges	\$ 364,700
27 Real Estate Rentals	\$ 7,500
28 Telecommunications	\$ 698,000
29 Per Diem and Fees - Staff	\$ 115,303
30 Contracts - Staff	\$ 95,000
31 Per Diem and Fees - Elected Officials	\$ 3,376,511
32 Contracts - Elected Officials	\$ 830,000
33 Photography	\$ 105,000
34 Expense Reimbursement Account	\$ 1,652,000
35 <b>Total Funds Budgeted</b>	<b>\$ 36,367,560</b>
36 <b>State Funds Budgeted</b>	<b>\$ 36,367,560</b>

37 **Senate Functional Budgets**

38		<u>Total Funds</u>	<u>State Funds</u>
39	Senate and Research Office	\$ 6,281,458	\$ 6,281,458
40	Lt. Governor's Office	\$ 1,122,337	\$ 1,122,337
41	Secretary of the Senate's Office	\$ 1,477,349	\$ 1,477,349
42	<b>Total</b>	<b>\$ 8,881,144</b>	<b>\$ 8,881,144</b>

43 **House Functional Budgets**

44		<u>Total Funds</u>	<u>State Funds</u>
45	House of Representatives and Research Office	\$ 13,593,699	\$ 13,593,699
46	Speaker of the House's Office	\$ 472,448	\$ 472,448
47	Clerk of the House's Office	\$ 1,709,110	\$ 1,709,110
48	<b>Total</b>	<b>\$ 15,775,257</b>	<b>\$ 15,775,257</b>

49 **Joint Functional Budgets**

50		<u>Total Funds</u>	<u>State Funds</u>
51	Legislative Counsel's Office	\$ 3,586,819	\$ 3,586,819
52	Legislative Fiscal Office	\$ 2,495,350	\$ 2,495,350
53	Legislative Budget Office	\$ 1,242,118	\$ 1,242,118
54	Ancillary Activities	\$ 3,949,900	\$ 3,949,900
55	Budgetary Responsibility Oversight Committee	\$ 436,972	\$ 436,972
56	<b>Total</b>	<b>\$ 11,711,159</b>	<b>\$ 11,711,159</b>

57 For compensation, expenses, mileage, allowances, travel and benefits for members, officials,  
58 committees and employees of the General Assembly and each House thereof; for operating the offices of  
59 Lieutenant Governor and Speaker of the House of Representatives; for membership in the Council of State  
60 Governments, the National Conference of State Legislatures and the National Conference of Insurance  
61 Legislators and other legislative organizations, upon approval of the Legislative Services Committee; for  
62 membership in the Marine Fisheries Compact and other compacts, upon approval of the Legislative Services  
63 Committee; for the maintenance, repair, construction, reconstruction, furnishing and refurbishing of space  
64 and other facilities for the Legislative Branch; provided, however, before the Legislative Services Committee  
65 authorizes the reconstruction or renovation of legislative office space, committee rooms, or staff support  
66 service areas in any State-owned building other than the State Capitol, the committee shall measure the need  
67 for said space as compared to space requirements for full-time state agencies and departments and shall, prior  
68 to approval of renovation or reconstruction of legislative office space, consider the most efficient and  
69 functional building designs used for office space and related activities; for the Legislative Services  
70 Committee, the Office of Legislative Counsel, the Office of Legislative Budget Analyst and for the  
71 Legislative Fiscal Office; for compiling, publishing and distributing the Acts of the General Assembly and  
72 the Journals of the Senate and the House of Representatives; for Code Revision; for equipment, supplies,  
73 furnishings, repairs, printing, services and other expenses of the Legislative Branch of Government; and for  
74 payments to Presidential Electors. The provisions of any other law to the contrary notwithstanding, such  
75 payments to Presidential Electors shall be paid from funds provided for the Legislative Branch of  
76 Government, and the payment and receipt of such allowances shall not be in violation of any law.

77 The Legislative Services Committee shall seek to determine ways to effect economies in the  
 78 expenditure of funds appropriated to the Legislative Branch of Government. The Committee is hereby  
 79 authorized to promulgate rules and regulations relative to the expenditure of funds appropriated to the  
 80 Legislative Branch which may include that no such funds may be expended without prior approval of the  
 81 Committee. The Committee shall also make a detailed study of all items and programs for which payments  
 82 are made from funds appropriated to the Legislative Branch of Government with a view towards determining  
 83 which are legitimate legislative expenses and which should be paid from other appropriations.

84 **Section 2. Department of Audits.**

85	<b>State Funds</b>	<b>\$ 31,225,276</b>
86	Personal Services	\$ 25,717,476
87	Regular Operating Expenses	\$ 863,300
88	Travel	\$ 530,000
89	Motor Vehicle Purchases	\$ 117,000
90	Equipment	\$ 76,400
91	Real Estate Rentals	\$ 1,072,400
92	Per Diem and Fees	\$ 203,000
93	Contracts	\$ 0
94	Computer Charges	\$ 2,330,000
95	Telecommunications	\$ 315,700
96	<b>Total Funds Budgeted</b>	<b>\$ 31,225,276</b>
97	<b>State Funds Budgeted</b>	<b>\$ 31,225,276</b>

98 **PART II**

99 **JUDICIAL BRANCH**

100 **Section 3. Judicial Branch.**

101	<b>State Funds</b>	<b>\$ 138,065,139</b>
102	Personal Services	\$ 17,386,921
103	Other Operating	\$ 116,587,920
104	Prosecuting Attorney's Council	\$ 3,719,573
105	Judicial Administrative Districts	\$ 1,939,121
106	Payment to Council of Superior Court Clerks	\$ 48,500
107	Payment to Resource Center	\$ 800,000
108	Computerized Information Network	\$ 628,375
109	<b>Total Funds Budgeted</b>	<b>\$ 141,110,410</b>
110	<b>State Funds Budgeted</b>	<b>\$ 138,065,139</b>

111 **Judicial Branch Functional Budgets**

		<u>Total Funds</u>		<u>State Funds</u>
112				
113	Supreme Court	\$ 8,867,690	\$	7,547,324
114	Court of Appeals	\$ 11,667,428	\$	11,571,428
115	Superior Court - Judges	\$ 48,915,181	\$	48,915,181
116	Superior Court - District Attorneys	\$ 44,488,982	\$	42,945,077
117	Juvenile Court	\$ 1,424,336	\$	1,424,336
118	Institute of Continuing Judicial Education	\$ 1,234,973	\$	1,234,973

119	Judicial Council	\$	14,620,439	\$	14,535,439
120	Judicial Qualifications Commission	\$	268,279	\$	268,279
121	Indigent Defense Council	\$	7,567,177	\$	7,567,177
122	Georgia Courts Automation Commission	\$	1,700,368	\$	1,700,368
123	Georgia Office Of Dispute Resolution	\$	355,557	\$	355,557
124	<b>Total</b>	<b>\$</b>	<b>141,110,410</b>	<b>\$</b>	<b>138,065,139</b>
125	<b><u>Section 4. Department of Administrative Services.</u></b>				
126	<b>A. Budget Unit: State Funds - Department of</b>			<b>\$</b>	<b>44,215,352</b>
127	<b>Administrative Services</b>				
128	Personal Services	\$		\$	18,815,800
129	Regular Operating Expenses	\$		\$	4,663,277
130	Travel	\$		\$	298,253
131	Motor Vehicle Purchases	\$		\$	20,418
132	Equipment	\$		\$	174,400
133	Computer Charges	\$		\$	3,359,883
134	Real Estate Rentals	\$		\$	1,101,375
135	Telecommunications	\$		\$	497,335
136	Per Diem and Fees	\$		\$	730,597
137	Contracts	\$		\$	245,435
138	Rents and Maintenance Expense	\$		\$	0
139	Utilities	\$		\$	0
140	Payments to DOAS Fiscal Administration	\$		\$	0
141	Direct Payments to Georgia Building Authority for				
142	Capital Outlay	\$		\$	2,350,000
143	Direct Payments to Georgia Building Authority for				
144	Operations	\$		\$	1,532,156
145	Telephone Billings	\$		\$	0
146	Radio Billings	\$		\$	0
147	Materials for Resale	\$		\$	6,014,012
148	Public Safety Officers Indemnity Fund	\$		\$	496,375
149	Health Planning Review Board Operations	\$		\$	35,000
150	Payments to Aviation Hall of Fame	\$		\$	48,500
151	Payments to Golf Hall of Fame	\$		\$	75,000
152	Alternative Fuels Grant	\$		\$	410,564
153	State Self Insurance Fund	\$		\$	0
154	Payments to Georgia Technology Authority	\$		\$	23,738,147
155	Removal of Hazardous Waste	\$		\$	100,000
156	<b>Total Funds Budgeted</b>	<b>\$</b>	<b>64,706,527</b>		
157	<b>State Funds Budgeted</b>	<b>\$</b>	<b>44,215,352</b>		
158	<b>Departmental Functional Budgets</b>				
159			<b>Total Funds</b>		<b>State Funds</b>
160	Administration	\$	32,801,538	\$	29,957,318
161	Support Services	\$	14,004,561	\$	1,252,031
162	Statewide Business	\$	3,574,330	\$	3,544,960
163	Risk Management	\$	3,491,010	\$	496,375

164	Executive Administration	\$	2,425,360		2,373,360
165	Governor's Small Business Center	\$	1,084,182	\$	1,071,485
166	State Properties Commission	\$	673,863	\$	673,863
167	Office of the Treasury	\$	1,900,928	\$	399,129
168	State Office of Administrative Hearings	\$	4,750,755	\$	4,446,831
169	<b>Total</b>	\$	<b>64,706,527</b>	\$	<b>44,215,352</b>

170	<b>B. Budget Unit: State Funds - Georgia Building Authority</b>			\$	<b>0</b>
171	Personal Services			\$	15,548,326
172	Regular Operating Expenses			\$	8,489,556
173	Travel			\$	11,843
174	Motor Vehicle Purchases			\$	200,000
175	Equipment			\$	63,835
176	Computer Charges			\$	322,000
177	Real Estate Rentals			\$	15,071
178	Telecommunications			\$	261,916
179	Per Diem and Fees			\$	681,124
180	Contracts			\$	4,201,795
181	Capital Outlay			\$	5,508,583
182	Utilities			\$	8,096,639
183	Contractual Expense			\$	1,439,409
184	Facilities Renovations and Repairs			\$	0
185	<b>Total Funds Budgeted</b>			\$	<b>44,840,097</b>
186	<b>State Funds Budgeted</b>			\$	<b>0</b>

187	<b>Departmental Functional Budgets</b>				
188			<b>Total Funds</b>		<b>State Funds</b>
189	Executive Division	\$	2,118,816	\$	0
190	Facilities Operations	\$	27,567,904	\$	0
191	Property Resources	\$	6,437,197	\$	0
192	Internal Operations	\$	2,141,473	\$	0
193	Transportation	\$	2,349,766	\$	0
194	External Operations	\$	4,224,941	\$	0
195	<b>Total</b>	\$	<b>44,840,097</b>	\$	<b>0</b>

196	<b>C. Budget Unit: State Funds - Georgia Technology</b>				
197	<b>Authority</b>			\$	<b>0</b>
198	Personal Services			\$	53,818,093
199	Regular Operating Expenses			\$	5,370,000
200	Travel			\$	640,000
201	Motor Vehicle Purchases			\$	0
202	Equipment			\$	468,425
203	Computer Charges			\$	19,517,244
204	Real Estate Rentals			\$	2,929,105
205	Telecommunications			\$	6,000
206	Per Diem and Fees			\$	22,436,256

207	Contracts		\$	3,249,000
208	Rents and Maintenance Expense		\$	0
209	Telephone Billings		\$	84,523,000
210	Radio Billings		\$	501,019
211	Materials for Resale		\$	6,194,830
212	Transfers to GIS Clearinghouse		\$	0
213		<b>Total Funds Budgeted</b>	<b>\$</b>	<b>199,652,972</b>
214		<b>State Funds Budgeted</b>	<b>\$</b>	<b>0</b>
215	<b><u>Section 5. Department of Agriculture.</u></b>			
216	<b>State Funds</b>		<b>\$</b>	<b>41,530,608</b>
217	Personal Services		\$	34,736,738
218	Regular Operating Expenses		\$	4,344,894
219	Travel		\$	1,069,428
220	Motor Vehicle Purchases		\$	276,255
221	Equipment		\$	462,082
222	Computer Charges		\$	667,341
223	Real Estate Rentals		\$	1,132,197
224	Telecommunications		\$	398,176
225	Per Diem and Fees		\$	33,500
226	Contracts		\$	1,878,644
227	Market Bulletin Postage		\$	1,143,240
228	Payments to Athens and Tifton Veterinary			
229	Laboratories		\$	3,581,523
230	Poultry Veterinary Diagnostic Laboratories in			
231	Canton, Dalton, Douglas, Oakwood, Statesboro,			
232	Carroll, Macon, Mitchell, and Monroe		\$	3,008,609
233	Veterinary Fees		\$	160,000
234	Indemnities		\$	20,000
235	Advertising Contract		\$	475,000
236	Renovation, Construction, Repairs and Maintenance			
237	Projects at Major and Minor Markets		\$	653,000
238	Capital Outlay		\$	0
239	Contract - Federation of Southern Cooperatives		\$	40,000
240	Boll Weevil Eradication Program		\$	0
241		<b>Total Funds Budgeted</b>	<b>\$</b>	<b>54,080,627</b>
242		<b>State Funds Budgeted</b>	<b>\$</b>	<b>41,530,608</b>
243	<b>Departmental Functional Budgets</b>			
244			<b><u>Total Funds</u></b>	<b><u>State Funds</u></b>
245	Plant Industry	\$	9,270,931	\$ 7,891,757
246	Animal Industry	\$	16,642,532	\$ 13,510,397
247	Marketing	\$	7,721,530	\$ 3,971,530
248	Internal Administration	\$	7,599,372	\$ 7,412,372
249	Fuel and Measures	\$	0	\$ 0
250	Consumer Protection Field Forces	\$	12,043,472	\$ 8,744,552

251 Seed Technology	\$	802,790	\$	0
252 Total	\$	<b>54,080,627</b>	\$	<b>41,530,608</b>
<b>253 <u>Section 6. Department of Banking and Finance.</u></b>				
254 State Funds			\$	<b>11,192,120</b>
255 Personal Services	\$			9,474,195
256 Regular Operating Expenses	\$			394,025
257 Travel	\$			420,853
258 Motor Vehicle Purchases	\$			12,767
259 Equipment	\$			2,347
260 Computer Charges	\$			207,978
261 Real Estate Rentals	\$			545,179
262 Telecommunications	\$			124,341
263 Per Diem and Fees	\$			10,435
264 Contracts	\$			0
265		<b>Total Funds Budgeted</b>	\$	<b>11,192,120</b>
266		<b>State Funds Budgeted</b>	\$	<b>11,192,120</b>
<b>267 <u>Section 7. Department of Community Affairs.</u></b>				
268 State Funds			\$	<b>49,989,200</b>
269 Personal Services	\$			22,808,257
270 Regular Operating Expenses	\$			2,068,605
271 Travel	\$			678,602
272 Motor Vehicle Purchases	\$			0
273 Equipment	\$			354,394
274 Real Estate Rentals	\$			1,488,569
275 Per Diem and Fees	\$			1,008,976
276 Contracts	\$			725,658
277 Computer Charges	\$			578,636
278 Telecommunications	\$			543,967
279 Capital Felony Expense	\$			0
280 Contracts for Regional Planning and Development	\$			2,022,408
281 Local Assistance Grants	\$			16,566,510
282 Appalachian Regional Commission Assessment	\$			133,355
283 HUD-Community Development Block Pass thru Grants	\$			30,000,000
284 Payment to Georgia Environmental Facilities Authority	\$			315,000
285 Community Service Grants	\$			5,000,000
286 Home Program	\$			3,007,301
287 ARC-Revolving Loan Fund	\$			0
288 Local Development Fund	\$			617,500
289 Payment to State Housing Trust Fund	\$			3,118,750
290 Payments to Sports Hall of Fame	\$			842,541
291 Regional Economic Business Assistance Grants - GHFA	\$			4,000,000
292 EZ/EC Administration	\$			0
293 EZ/EC Grants	\$			0
294 Regional Economic Development Grants	\$			1,128,125
295 Contracts for Homeless Assistance	\$			1,250,000

296	HUD Section 8 Rental Assistance	\$	50,000,000		
297	Georgia Regional Transportation Authority	\$	4,735,517		
298	GHFA - Georgia Cities Foundation	\$	1,500,000		
299	Georgia Leadership Unfrastructure Investment Fund	\$	550,000		
300	Quality Growth Program	\$	200,000		
301	<b>Total Funds Budgeted</b>	\$	<b>155,242,671</b>		
302	<b>State Funds Budgeted</b>	\$	<b>49,989,200</b>		
303	<b>Departmental Functional Budgets</b>				
304		<b>Total Funds</b>	<b>State Funds</b>		
305	Executive Division	\$	22,289,645	\$	22,117,901
306	Planning and Environmental Management Division	\$	4,579,113	\$	4,351,037
307	Business and Financial Assistance Division	\$	39,598,842	\$	7,945,484
308	Housing Finance Division	\$	8,858,426	\$	3,158,261
309	Finance Division	\$	3,205,545	\$	1,521,058
310	Administrative and Computer Support Division	\$	2,400,064	\$	541,559
311	Georgia Music Hall of Fame Division	\$	1,613,369	\$	822,625
312	Community Services Division	\$	66,682,825	\$	3,516,433
313	Rural Development Division	\$	6,014,842	\$	6,014,842
314	<b>Total</b>	\$	<b>155,242,671</b>	\$	<b>49,989,200</b>
315	<b><u>Section 8. Department of Community Health.</u></b>				
316	<b>A. Budget Unit: State Funds - Medicaid Services</b>	\$	<b>1,498,982,995</b>		
317	<b>Tobacco Funds</b>	\$	<b>18,116,681</b>		
318	Personal Services	\$	33,428,854		
319	Regular Operating Expenses	\$	9,070,745		
320	Travel	\$	470,802		
321	Motor Vehicle Purchases	\$	0		
322	Equipment	\$	80,136		
323	Computer Charges	\$	92,692,589		
324	Real Estate Rentals	\$	1,730,148		
325	Telecommunications	\$	757,659		
326	Per Diem and Fees	\$	1,746,109		
327	Contracts	\$	404,102,515		
328	Medicaid Benefits, Penalties and Disallowances	\$	4,584,759,686		
329	Audit Contracts	\$	1,097,500		
330	Special Purpose Contracts	\$	64,732		
331	Purchase of Service Contracts	\$	183,244		
332	Grant in Aid to Counties	\$	1,059,076		
333	Health Insurance Payments	\$	975,000,000		
334	Medical Fair	\$	27,000		
335	Loan Repayment Program	\$	400,000		
336	Medical Scholarships	\$	762,000		
337	Capitation Contracts for Family Practice Residency	\$	4,137,000		
338	Residency Capitation Grants	\$	2,202,803		
339	Student Preceptorships	\$	100,000		
340	Medical Student Capitation	\$	3,889,600		

341	Mercer School of Medicine Grant	\$	19,740,098
342	Morehouse School of Medicine Grant	\$	8,391,183
343	SREB Payments	\$	481,300
344	Pediatric Residency Capitation	\$	474,240
345	Preventive Medicine Capitation	\$	120,000
346	<b>Total Funds Budgeted</b>	<b>\$</b>	<b>6,146,969,019</b>
347	<b>Tobacco Funds Budgeted</b>	<b>\$</b>	<b>18,116,681</b>
348	<b>State Funds Budgeted</b>	<b>\$</b>	<b>1,498,982,995</b>

349 **Departmental Functional Budgets**

350		<u>Total Funds</u>	<u>State Funds</u>
351	Commissioner's Office	\$ 1,312,032	\$ 824,702
352	Medicaid Benefits, Penalties and Disallowances	\$ 4,584,759,686	\$ 1,427,578,391
353	Program Management - Medicaid	\$ 46,810,111	\$ 15,631,499
354	Systems Management - Medicaid	\$ 101,986,274	\$ 18,165,471
355	Office of General Counsel	\$ 1,327,419	\$ 769,854
356	Office of Communications	\$ 523,032	\$ 261,516
357	Office of Human Resources	\$ 408,399	\$ 246,182
358	General Administration	\$ 78,306,271	\$ 3,104,283
359	Minority Health	\$ 688,383	\$ 470,086
360	Women's Health	\$ 487,663	\$ 470,536
361	Employee Health Benefits	\$ 1,280,187,464	\$ 0
362	Health Planning	\$ 2,703,376	\$ 2,505,244
363	Georgia Board for Physician Workforce	\$ 40,003,568	\$ 40,003,568
364	Board of Medical Examiners	\$ 2,439,729	\$ 2,439,729
365	Medical Education Board	\$ 1,462,134	\$ 1,462,134
366	Primary and Rural Health	\$ 3,563,478	\$ 3,166,481
367	<b>Total</b>	<b>\$ 6,146,969,019</b>	<b>\$ 1,517,099,676</b>

368	<b>B. Budget Unit: State Funds - Indigent Trust Fund</b>	<b>\$</b>	<b>148,828,880</b>
369	Per Diem and Fees	\$	0
370	Contracts	\$	8,200,000
371	Benefits	\$	360,067,504
372	<b>Total Funds Budgeted</b>	<b>\$</b>	<b>368,267,504</b>
373	<b>Indigent Trust Fund Budgeted</b>	<b>\$</b>	<b>148,828,880</b>

374	<b>C. Budget Unit: State Funds - PeachCare for Kids</b>	<b>\$</b>	<b>60,888,672</b>
375	<b>Tobacco Funds</b>	<b>\$</b>	<b>4,970,705</b>
376	Personal Services	\$	373,107
377	Regular Operating Expenses	\$	120,254
378	Travel	\$	50,000
379	Motor Vehicle Purchases	\$	0
380	Equipment	\$	1,155
381	Computer Charges	\$	250,000
382	Real Estate Rentals	\$	0
383	Telecommunications	\$	12,350

384	Per Diem and Fees		\$	0
385	Contracts		\$	8,005,806
386	PeachCare Benefits, Penalties and Disallowances		\$	222,013,028
387	<b>Total Funds Budgeted</b>		<b>\$</b>	<b>230,825,700</b>
388	<b>Tobacco Funds Budgeted</b>		\$	4,970,705
389	<b>State Funds Budgeted</b>		<b>\$</b>	<b>60,888,672</b>
390	<b><u>Section 9. Department of Corrections.</u></b>			
391	<b>State Funds - Administration, Institutions</b>			
392	<b>and Probation</b>		<b>\$</b>	<b>957,282,977</b>
393	Personal Services		\$	591,467,755
394	Regular Operating Expenses		\$	66,977,432
395	Travel		\$	2,051,490
396	Motor Vehicle Purchases		\$	854,756
397	Equipment		\$	3,823,685
398	Computer Charges		\$	6,212,437
399	Real Estate Rentals		\$	7,737,217
400	Telecommunications		\$	8,171,718
401	Per Diem and Fees		\$	37,000
402	Contracts		\$	86,812,832
403	Capital Outlay		\$	0
404	Utilities		\$	27,607,721
405	Court Costs		\$	1,300,000
406	County Subsidy		\$	36,075,994
407	County Subsidy for Jails		\$	5,450,000
408	County Workcamp Construction Grants		\$	0
409	Central Repair Fund		\$	1,093,624
410	Payments to Central State Hospital for Meals		\$	4,268,025
411	Payments to Central State Hospital for Utilities		\$	1,627,150
412	Payments to Public Safety for Meals		\$	577,160
413	Inmate Release Fund		\$	1,450,000
414	Health Services Purchases		\$	126,820,841
415	University of Georgia - College of Veterinary			
416	Medicine Contracts		\$	449,944
417	Minor Construction Fund		\$	903,000
418	<b>Total Funds Budgeted</b>		<b>\$</b>	<b>981,769,781</b>
419	<b>Indirect DOAS Funding</b>		\$	450,000
420	<b>State Funds Budgeted</b>		<b>\$</b>	<b>957,282,977</b>
421	<b>Departmental Functional Budgets</b>			
422			<b>Total Funds</b>	<b>State Funds</b>
423	Executive Operations	\$	31,084,744	\$ 30,277,744
424	Administration	\$	35,744,661	\$ 35,744,661
425	Human Resources	\$	9,527,197	\$ 9,527,197
426	Field Probation	\$	70,785,676	\$ 70,785,676
427	Facilities	\$	689,685,910	\$ 674,470,315

428 Programs	\$ 144,941,593	\$ 136,477,384
429 Total	<b>\$ 981,769,781</b>	<b>\$ 957,282,977</b>
430 <b>Section 10. Department of Defense.</b>		
431 State Funds		<b>\$ 8,556,845</b>
432 Personal Services		\$ 15,945,194
433 Regular Operating Expenses		\$ 17,747,248
434 Travel		\$ 90,875
435 Motor Vehicle Purchases		\$ 0
436 Equipment		\$ 52,800
437 Computer Charges		\$ 128,625
438 Real Estate Rentals		\$ 44,010
439 Telecommunications		\$ 1,021,973
440 Per Diem and Fees		\$ 1,421,895
441 Contracts		\$ 244,000
442 Capital Outlay		\$ 0
443	<b>Total Funds Budgeted</b>	<b>\$ 36,696,620</b>
444	<b>State Funds Budgeted</b>	<b>\$ 8,556,845</b>
445	<b>Departmental Functional Budgets</b>	
446		
	<b>Total Funds</b>	<b>State Funds</b>
447 Office of the Adjutant General	\$ 2,875,630	\$ 2,544,677
448 Georgia Air National Guard	\$ 6,422,909	\$ 912,896
449 Georgia Army National Guard	\$ 27,398,081	\$ 5,099,272
450 Total	<b>\$ 36,696,620</b>	<b>\$ 8,556,845</b>
451 <b>Section 11. State Board of Education</b>		
452 <b>A. Budget Unit: State Funds - Department of Education</b>		<b>\$ 6,054,626,829</b>
453 <b>Tobacco Funds</b>		<b>\$ 30,000,000</b>
454 <b>Operations:</b>		
455 Personal Services		\$ 40,829,615
456 Regular Operating Expenses		\$ 7,950,546
457 Travel		\$ 1,511,817
458 Motor Vehicle Purchases		\$ 0
459 Equipment		\$ 361,612
460 Real Estate Rentals		\$ 1,110,653
461 Per Diem and Fees		\$ 2,217,576
462 Contracts		\$ 30,290,505
463 Computer Charges		\$ 10,606,995
464 Telecommunications		\$ 2,239,313
465 Utilities		\$ 800,451
466 Capital Outlay		\$ 0
467 <b>QBE Formula Grants:</b>		
468 Kindergarten/Grades 1 - 3		\$ 1,627,171,321
469 Grades 4 - 8		\$ 1,479,094,496
470 Grades 9 - 12		\$ 713,494,640
471 Limited English-Speaking Students Program		\$ 57,621,711
472 Alternative Programs		\$ 65,512,925

473	Vocational Education Laboratories	\$	180,496,314
474	Special Education	\$	702,118,965
475	Gifted	\$	155,980,376
476	Remedial Education	\$	23,205,028
477	Additional Instruction	\$	46,495,792
478	Staff Development and Professional Development	\$	28,976,031
479	Media	\$	140,655,321
480	Indirect Cost	\$	878,977,026
481	Pupil Transportation	\$	167,551,763
482	Local Five Mill Share	\$	(1,102,013,446)
483	Mid-Term Adjustment Reserve	\$	0
484	Teacher Salary Schedule Adjustment	\$	152,625,265
485	<b>Other Categorical Grants:</b>		
486	Equalization Formula	\$	278,259,401
487	Sparsity Grants	\$	6,548,910
488	Special Education Low - Incidence Grants	\$	852,291
489	<b>Non-QBE Grants:</b>		
490	Next Generation School Grants	\$	875,000
491	Youth Apprenticeship Grants	\$	4,340,000
492	High School Program	\$	65,863,808
493	Payment of Federal Funds to Board of Technical		
494	and Adult Education	\$	27,650,639
495	Vocational Research and Curriculum	\$	293,520
496	Education of Children of Low-Income Families	\$	240,262,432
497	Even Start	\$	4,025,312
498	Instructional Services for the Handicapped	\$	157,076,091
499	Retirement (H.B. 272 and H.B. 1321)	\$	5,508,750
500	Tuition for the Multi-Handicapped	\$	1,900,000
501	PSAT	\$	756,500
502	School Lunch (Federal)	\$	188,375,722
503	Joint Evening Programs	\$	267,333
504	Education of Homeless Children/Youth	\$	961,413
505	Pay for Performance	\$	8,000,000
506	Pre-School Handicapped Program	\$	22,472,973
507	Mentor Teachers	\$	1,250,000
508	Environmental Science Grants	\$	151,000
509	Advanced Placement Exams	\$	1,608,000
510	Serve America Program	\$	1,042,976
511	Drug Free School (Federal)	\$	11,639,743
512	School Lunch (State)	\$	38,137,852
513	Charter Schools	\$	8,836,638
514	Emergency Immigrant Education Program	\$	4,036,740
515	Title VI	\$	17,767,503
516	State and Local Education Improvement	\$	26,531,797
517	Health Insurance - Non-Cert. Personnel and Retired		
518	Teachers	\$	107,826,070

519	Innovative Programs		\$	1,190,215	
520	Title II Math/Science Grant (Federal)		\$	7,466,425	
521	Migrant Education		\$	274,395	
522	Regional Education Service Agencies		\$	12,074,667	
523	Severely Emotionally Disturbed		\$	67,340,280	
524	Georgia Learning Resources System		\$	5,030,812	
525	Special Education at State Institutions		\$	4,046,930	
526	Robert C. Byrd Scholarship (Federal)		\$	1,150,500	
527	Comprehensive School Reform		\$	6,018,289	
528	Character Education		\$	350,000	
529	National Teacher Certification		\$	2,398,337	
530	Health Insurance Adjustment		\$	0	
531	Principal Supplements		\$	5,967,000	
532	Class Size Reduction		\$	40,455,269	
533	Grants For School Nurses		\$	30,000,000	
534	Reading Programs		\$	34,460,185	
535	Student Testing		\$	14,265,573	
536	Internet Access		\$	4,135,763	
537	School Improvement Teams		\$	21,636,228	
538	Communities in Schools		\$	1,553,697	
539	Georgia Learning Connection		\$	0	
540	Knowledge is Power Program		\$	600,000	
541	Postsecondary Options		\$	4,015,000	
542		<b>Total Funds Budgeted</b>	\$	<b>6,913,430,590</b>	
543		<b>Indirect DOAS Services Funding</b>	\$	0	
544		<b>Tobacco Funds Budgeted</b>	\$	30,000,000	
545		<b>State Funds Budgeted</b>	\$	<b>6,054,626,829</b>	
546		<b>Departmental Functional Budgets</b>			
		<b>Total Funds</b>		<b>State Funds</b>	
547	State Administration	\$	16,250,415	\$	13,522,072
548	Student Learning and Achievement	\$	24,912,159	\$	10,540,844
549	Governor's Honors Program	\$	1,469,926	\$	1,392,337
550	Quality and School Support	\$	8,734,803	\$	3,261,336
551	Federal Programs	\$	8,922,028	\$	55,520
552	Technology	\$	18,482,276	\$	13,283,277
553	Local Programs	\$	6,815,861,507	\$	6,025,433,025
554	Georgia Academy for the Blind	\$	6,165,490	\$	5,586,957
555	Georgia School for the Deaf	\$	5,743,337	\$	5,248,986
556	Atlanta Area School for the Deaf	\$	6,888,649	\$	6,302,475
557	<b>Total</b>	\$	<b>6,913,430,590</b>	\$	<b>6,084,626,829</b>
558	<b>B. Budget Unit: Lottery for Education</b>		\$	<b>0</b>	
559	Computers in the Classroom		\$	0	
560	Distance Learning - Satellite Dishes		\$	0	
561	Post Secondary Options		\$	0	
562	Educational Technology Centers		\$	0	

563	Assistive Technology	\$	0
564	Applied Technology Labs	\$	0
565	Financial and Management Equipment	\$	0
566	Alternative Programs	\$	0
567	Fort Discovery National Science Center	\$	0
568	Capital Outlay	\$	0
569	Learning Logic Sites	\$	0
570	Student Information System	\$	0
571	<b>Total Funds Budgeted</b>	<b>\$</b>	<b>0</b>
572	<b>Lottery Funds Budgeted</b>	<b>\$</b>	<b>0</b>
573	<b>C. Budget Unit: Office of School Readiness</b>	<b>\$</b>	<b>1,343,398</b>
574	Pre-Kindergarten - Grants	\$	237,879,948
575	Pre-Kindergarten - Personal Services	\$	2,090,892
576	Pre-Kindergarten - Operations	\$	5,215,957
577	Personal Services	\$	1,237,898
578	Regular Operating Expenses	\$	36,500
579	Travel	\$	50,000
580	Motor Vehicle Purchases	\$	0
581	Equipment	\$	0
582	Real Estate Rentals	\$	0
583	Per Diem and Fees	\$	5,000
584	Contracts	\$	0
585	Computer Charges	\$	3,000
586	Telecommunications	\$	11,000
587	Utilities	\$	0
588	Capital Outlay	\$	0
589	Federal Programs	\$	75,495,529
590	Standards of Care	\$	424,000
591	<b>Total Funds Budgeted</b>	<b>\$</b>	<b>322,449,724</b>
592	<b>Lottery Funds Budgeted</b>	<b>\$</b>	<b>245,186,797</b>
593	<b>State Funds Budgeted</b>	<b>\$</b>	<b>1,343,398</b>
594	<b><u>Section 12. Employees' Retirement System.</u></b>		
595	<b>State Funds</b>	<b>\$</b>	<b>617,000</b>
596	Personal Services	\$	2,826,530
597	Regular Operating Expenses	\$	488,800
598	Travel	\$	29,000
599	Motor Vehicle Purchases	\$	0
600	Equipment	\$	12,450
601	Computer Charges	\$	1,269,708
602	Real Estate Rentals	\$	345,740
603	Telecommunications	\$	82,002
604	Per Diem and Fees	\$	355,000
605	Contracts	\$	1,452,000

606	Benefits to Retirees		\$	617,000	
607		<b>Total Funds Budgeted</b>	<b>\$</b>	<b>7,478,230</b>	
608		<b>State Funds Budgeted</b>	<b>\$</b>	<b>617,000</b>	
609	<b><u>Section 13. Forestry Commission.</u></b>				
610	<b>State Funds</b>		<b>\$</b>	<b>37,327,277</b>	
611	Personal Services		\$	32,045,544	
612	Regular Operating Expenses		\$	6,244,849	
613	Travel		\$	182,385	
614	Motor Vehicle Purchases		\$	1,212,845	
615	Equipment		\$	1,860,331	
616	Computer Charges		\$	357,000	
617	Real Estate Rentals		\$	11,518	
618	Telecommunications		\$	993,627	
619	Per Diem and Fees		\$	9,500	
620	Contracts		\$	577,300	
621	Ware County Grant		\$	60,000	
622	Ware County Grant for Southern Forest World		\$	28,500	
623	Ware County Grant for Road Maintenance		\$	0	
624	Capital Outlay		\$	0	
625		<b>Total Funds Budgeted</b>	<b>\$</b>	<b>43,583,399</b>	
626		<b>State Funds Budgeted</b>	<b>\$</b>	<b>37,327,277</b>	
627	<b>Departmental Functional Budgets</b>				
628			<b><u>Total Funds</u></b>	<b><u>State Funds</u></b>	
629	Reforestation	\$	2,045,695	\$	13,839
630	Field Services	\$	37,075,463	\$	33,019,352
631	General Administration and Support	\$	4,462,241	\$	4,294,086
632	<b>Total</b>	<b>\$</b>	<b>43,583,399</b>	<b>\$</b>	<b>37,327,277</b>
633	<b><u>Section 14. Georgia Bureau of Investigation.</u></b>				
634	<b>State Funds</b>		<b>\$</b>	<b>66,487,399</b>	
635	Personal Services		\$	52,970,347	
636	Regular Operating Expenses		\$	6,796,109	
637	Travel		\$	680,342	
638	Motor Vehicle Purchases		\$	1,191,897	
639	Equipment		\$	862,590	
640	Computer Charges		\$	631,960	
641	Real Estate Rentals		\$	651,289	
642	Telecommunications		\$	1,128,972	
643	Per Diem and Fees		\$	2,231,277	
644	Contracts		\$	2,285,654	
645	Evidence Purchased		\$	428,667	
646	Capital Outlay		\$	0	
647	Crime Victims Assistance Program		\$	1,500,000	
648	Criminal Justice Grants		\$	27,783,371	
649		<b>Total Funds Budgeted</b>	<b>\$</b>	<b>99,142,475</b>	
650		<b>State Funds Budgeted</b>	<b>\$</b>	<b>66,487,399</b>	

## 651 Departmental Functional Budgets

652	<u>Total Funds</u>	<u>State Funds</u>
653 Administration	\$ 6,317,907	\$ 6,317,907
654 Investigative	\$ 30,459,395	\$ 29,045,725
655 Georgia Crime Information Center	\$ 10,533,299	\$ 10,533,299
656 Forensic Sciences	\$ 20,221,781	\$ 20,221,781
657 Criminal Justice Coordinating Council	\$ 31,610,093	\$ 368,687
658 <b>Total</b>	<b>\$ 99,142,475</b>	<b>\$ 66,487,399</b>

659 Section 15. Office of the Governor.

660 State Funds	<b>\$ 46,726,538</b>
661 Personal Services	\$ 22,386,616
662 Regular Operating Expenses	\$ 1,591,555
663 Travel	\$ 380,049
664 Motor Vehicle Purchases	\$ 0
665 Equipment	\$ 98,207
666 Computer Charges	\$ 528,967
667 Real Estate Rentals	\$ 1,112,401
668 Telecommunications	\$ 586,282
669 Per Diem and Fees	\$ 2,670,014
670 Contracts	\$ 8,486,398
671 Cost of Operations	\$ 4,769,829
672 Mansion Allowance	\$ 40,000
673 Governor's Emergency Fund	\$ 3,861,681
674 Intern Program Expenses	\$ 358,595
675 Art Grants of State Funds	\$ 3,960,880
676 Art Grants of Non-State Funds	\$ 274,194
677 Humanities Grant - State Funds	\$ 179,645
678 Art Acquisitions - State Funds	\$ 0
679 Children and Youth Grants	\$ 0
680 Juvenile Justice Grants	\$ 0
681 Georgia Crime Victims Assistance Program	\$ 0
682 Grants to Local Systems	\$ 482,540
683 Grants - Local EMA	\$ 1,085,000
684 Grants - Other	\$ 0
685 Grants - Civil Air Patrol	\$ 57,000
686 Criminal Justice Grants	\$ 0
687 Troops to Teachers	\$ 111,930
688 Flood - Contingency	\$ 0
689 <b>Total Funds Budgeted</b>	<b>\$ 53,021,783</b>
690 <b>State Funds Budgeted</b>	<b>\$ 46,726,538</b>

## 691 Departmental Functional Budgets

692	<u>Total Funds</u>	<u>State Funds</u>
693 Governor's Office	\$ 9,030,105	\$ 9,030,105
694 Office of Equal Opportunity	\$ 1,146,038	\$ 843,067
695 Office of Planning and Budget	\$ 12,054,548	\$ 12,054,548

696 Council for the Arts	\$	5,389,066	\$	4,679,973
697 Office of Consumer Affairs	\$	4,996,396	\$	4,428,707
698 Child Advocate	\$	792,445	\$	792,445
699 Human Relations Commission	\$	476,003	\$	476,003
700 Professional Standards Commission	\$	9,396,221	\$	9,284,291
701 Georgia Emergency Management Agency	\$	7,111,305	\$	2,507,743
702 Education Accountability	\$	2,629,656	\$	2,629,656
<b>703 Total</b>	<b>\$</b>	<b>53,021,783</b>	<b>\$</b>	<b>46,726,538</b>

**704 Section 16. Department of Human Resources.**

<b>705 State Funds</b>	<b>\$</b>	<b>1,402,908,154</b>
<b>706 Tobacco Funds</b>	<b>\$</b>	<b>47,748,385</b>

**707 1. General Administration and Support Budget:**

708 Personal Services	\$	120,528,334
709 Regular Operating Expenses	\$	5,568,693
710 Travel	\$	2,348,842
711 Motor Vehicle Purchases	\$	0
712 Equipment	\$	461,311
713 Real Estate Rentals	\$	9,242,224
714 Per Diem and Fees	\$	4,972,880
715 Contracts	\$	41,894,944
716 Computer Charges	\$	59,169,122
717 Telecommunications	\$	16,841,188
718 Special Purpose Contracts	\$	0
719 Service Benefits for Children	\$	0
720 Purchase of Service Contracts	\$	88,203,208
721 Major Maintenance and Construction	\$	163,451
722 Grant-In-Aid to Counties	\$	0
723 Postage	\$	2,052,936
724 Payments to DCH-Medicaid Benefits	\$	33,961,019
725 Grants to County DFACS - Operations	\$	0
726 Operating Expenses	\$	0
727 Brain and Spinal Trust Fund Benefits	\$	500,000
728 <b>Total Funds Budgeted</b>	<b>\$</b>	<b>385,908,152</b>
729 <b>Indirect DOAS Services Funding</b>	<b>\$</b>	<b>3,982,840</b>
730 <b>Tobacco Funds Budgeted</b>	<b>\$</b>	<b>8,278,248</b>
731 <b>State Funds Budgeted</b>	<b>\$</b>	<b>190,170,722</b>

**732 Departmental Functional Budgets**

		<u>Total Funds</u>		<u>State Funds</u>
733				
734 Commissioner's Office	\$	1,130,956	\$	1,130,956
735 Office of Planning and Budget Services	\$	4,329,923	\$	4,301,407
736 Office of Adoptions	\$	9,908,063	\$	6,411,199
737 Children's Community Based Initiative	\$	10,181,847	\$	9,906,847
738 Human Resources and Organization Development	\$	1,354,672	\$	1,354,672
739 Computer Services	\$	74,644,906	\$	35,771,281
740 Technology and Support	\$	16,984,681	\$	16,064,944

741	Facilities Management	\$	7,031,833	\$	5,731,800
742	Regulatory Services - Program Direction and Support	\$	835,051	\$	765,051
743	Child Care Licensing	\$	3,692,730	\$	3,666,161
744	Health Care Facilities Regulation	\$	12,241,521	\$	6,137,056
745	Office of Investigation	\$	6,749,458	\$	2,007,038
746	Office of Financial Services	\$	10,405,734	\$	6,016,024
747	Office of Audits	\$	2,825,969	\$	2,825,969
748	Human Resource Management	\$	6,785,187	\$	6,785,187
749	Transportation Services	\$	17,391,703	\$	2,880,864
750	Office of Facilities and Support Services	\$	18,621,966	\$	18,621,966
751	Indirect Cost	\$	0	\$	(15,823,148)
752	Policy and Government Services	\$	1,347,514	\$	1,347,514
753	Aging Services	\$	94,930,065	\$	63,374,662
754	DDSA Council	\$	1,608,994	\$	31,498
755	Brain and Spinal Trust Fund Benefits	\$	500,000	\$	500,000
756	Office of Child Support Enforcement	\$	82,405,379	\$	18,640,022
757	<b>Total</b>	<b>\$</b>	<b>385,908,152</b>	<b>\$</b>	<b>198,448,970</b>

**758 2. Public Health Budget:**

759	Personal Services			\$	56,805,303
760	Regular Operating Expenses			\$	77,843,867
761	Travel			\$	945,967
762	Motor Vehicle Purchases			\$	0
763	Equipment			\$	195,367
764	Real Estate Rentals			\$	1,509,862
765	Per Diem and Fees			\$	1,161,649
766	Contracts			\$	10,895,863
767	Computer Charges			\$	0
768	Telecommunications			\$	1,137,699
769	Special Purpose Contracts			\$	292,000
770	Purchase of Service Contracts			\$	29,306,980
771	Grant-In-Aid to Counties			\$	159,447,695
772	Major Maintenance and Construction			\$	0
773	Postage			\$	196,680
774	Medical Benefits			\$	6,138,072
775	<b>Total Funds Budgeted</b>			<b>\$</b>	<b>345,877,004</b>
776	<b>Indirect DOAS Services Funding</b>			\$	324,160
777	<b>Tobacco Funds Budgeted</b>			\$	25,873,781
778	<b>State Funds Budgeted</b>			<b>\$</b>	<b>175,077,819</b>

**779 Departmental Functional Budgets**

			<u>Total Funds</u>		<u>State Funds</u>
780					
781	District Health Administration	\$	13,615,145	\$	13,449,265
782	Newborn Follow-Up Care	\$	1,376,580	\$	1,153,908
783	Oral Health	\$	2,891,728	\$	2,566,110
784	Stroke and Heart Attack Prevention	\$	2,168,423	\$	955,193
785	Sickle Cell, Vision and Hearing	\$	7,809,375	\$	7,040,542

786 High-Risk Pregnant Women and Infants	\$	5,351,284	\$	5,351,284
787 Sexually Transmitted Diseases	\$	3,289,533	\$	1,013,946
788 Family Planning	\$	12,080,517	\$	6,208,333
789 Women, Infants and Children Nutrition	\$	85,325,463	\$	0
790 Grant in Aid to Counties	\$	73,901,837	\$	72,915,286
791 Children's Medical Services	\$	13,412,032	\$	6,581,176
792 Emergency Health	\$	2,997,991	\$	1,554,293
793 Primary Health Care	\$	593,232	\$	477,088
794 Epidemiology	\$	4,895,107	\$	4,485,867
795 Immunization	\$	1,702,964	\$	0
796 Community Tuberculosis Control	\$	5,909,784	\$	4,310,823
797 Family Health Management	\$	1,984,966	\$	1,128,814
798 Infant and Child Health	\$	888,516	\$	666,655
799 Maternal Health - Perinatal	\$	2,915,924	\$	1,240,462
800 Chronic Disease	\$	1,671,909	\$	1,666,089
801 Diabetes	\$	4,925	\$	4,925
802 Cancer Control	\$	8,294,715	\$	8,291,968
803 Director's Office	\$	2,986,866	\$	2,708,800
804 Vital Records	\$	2,264,558	\$	1,983,776
805 Health Services Research	\$	797,775	\$	756,370
806 Environmental Health	\$	2,140,668	\$	1,609,193
807 Laboratory Services	\$	8,438,565	\$	8,168,565
808 Community Health Management	\$	351,484	\$	250,276
809 AIDS	\$	22,414,385	\$	15,552,668
810 Drug and Clinic Supplies	\$	12,152,398	\$	4,079,320
811 Adolescent Health	\$	12,840,466	\$	3,145,905
812 Public Health - Planning Councils	\$	88,113	\$	60,970
813 Early Intervention	\$	13,224,767	\$	10,632,241
814 Injury Control	\$	300,029	\$	178,983
815 Smoking Prevention and Cessation	\$	14,794,980	\$	14,787,405
816 HIV Waiver	\$	0	\$	0
817 Public Health - Division Indirect Cost	\$	0	\$	(4,024,899)
818 Total	\$	<b>345,877,004</b>	\$	<b>200,951,600</b>
819 <b>3. Family and Children Services Budget:</b>				
820 Personal Services			\$	14,433,328
821 Regular Operating Expenses			\$	3,410,939
822 Travel			\$	1,289,817
823 Motor Vehicle Purchases			\$	0
824 Equipment			\$	237,019
825 Real Estate Rentals			\$	535,702
826 Per Diem and Fees			\$	6,981,954
827 Contracts			\$	7,036,844
828 Computer Charges			\$	0
829 Telecommunications			\$	688,660
830 Children's Trust Fund			\$	7,630,688

831	Cash Benefits		\$	123,303,498
832	Special Purpose Contracts		\$	7,334,127
833	Service Benefits for Children		\$	433,703,612
834	Purchase of Service Contracts		\$	31,312,611
835	Postage		\$	2,401,505
836	Grants to County DFACS - Operations		\$	384,143,296
837		<b>Total Funds Budgeted</b>	<b>\$</b>	<b>1,024,443,600</b>
838		<b>Indirect DOAS Services Funding</b>	<b>\$</b>	<b>0</b>
839		<b>Tobacco Funds Budgeted</b>	<b>\$</b>	<b>3,341,218</b>
840		<b>State Funds Budgeted</b>	<b>\$</b>	<b>430,200,608</b>
841	<b>Departmental Functional Budgets</b>			
842			<b>Total Funds</b>	<b>State Funds</b>
843	Director's Office	\$	1,014,930	\$ 1,013,524
844	Social Services	\$	6,878,947	\$ 6,363,528
845	Administrative Support	\$	4,778,144	\$ 2,792,315
846	Quality Assurance	\$	3,837,202	\$ 3,837,202
847	Community Services	\$	14,041,443	\$ 1,864,960
848	Field Management	\$	2,823,444	\$ 2,570,940
849	Human Resources Management	\$	4,229,849	\$ 2,465,332
850	Economic Support	\$	3,691,425	\$ 3,691,425
851	Temporary Assistance for Needy Families	\$	114,134,948	\$ 48,247,444
852	SSI - Supplemental Benefits	\$	0	\$ 0
853	Refugee Programs	\$	2,795,420	\$ 0
854	Energy Benefits	\$	7,223,130	\$ 0
855	County DFACS Operations - Eligibility	\$	130,434,626	\$ 63,605,261
856	County DFACS Operations - Social Services	\$	138,031,787	\$ 54,883,698
857	Food Stamp Issuance	\$	3,190,752	\$ 0
858	County DFACS Operations - Homemakers Services	\$	9,310,290	\$ 3,191,136
859	County DFACS Operations - Joint and Administration	\$	78,186,543	\$ 33,853,982
860	County DFACS Operations - Employability Program	\$	28,880,050	\$ 11,013,420
861	Employability Benefits	\$	43,105,900	\$ 15,838,963
862	Legal Services	\$	6,546,322	\$ 2,670,531
863	Family Foster Care	\$	68,256,454	\$ 36,197,662
864	Institutional Foster Care	\$	26,552,414	\$ 12,391,780
865	Specialized Foster Care	\$	8,534,752	\$ 3,971,061
866	Adoption Supplement	\$	46,039,968	\$ 24,591,338
867	Prevention of Foster Care	\$	17,895,675	\$ 9,709,222
868	Troubled Children	\$	60,539,258	\$ 33,149,436
869	Child Day Care	\$	181,700,622	\$ 56,316,937
870	Special Projects	\$	4,158,617	\$ 4,118,617
871	Children's Trust Fund	\$	7,630,688	\$ 7,630,688
872	Indirect Cost	\$	0	\$ (12,438,576)
873	<b>Total</b>	<b>\$</b>	<b>1,024,443,600</b>	<b>\$ 433,541,826</b>

**874 4. Community Mental Health/Mental****875 Retardation and Institutions:**

876 Personal Services		\$	296,790,985
877 Operating Expenses		\$	55,788,039
878 Motor Vehicle Equipment Purchases		\$	200,000
879 Utilities		\$	9,483,000
880 Major Maintenance and Construction		\$	1,991,161
881 Community Services		\$	665,064,484
882	<b>Total Funds Budgeted</b>	<b>\$</b>	<b>1,029,317,669</b>
883	<b>Indirect DOAS Services Funding</b>	<b>\$</b>	<b>1,313,100</b>
884	<b>Tobacco Funds Budgeted</b>	<b>\$</b>	<b>10,255,138</b>
885	<b>State Funds Budgeted</b>	<b>\$</b>	<b>607,459,005</b>

**886 Departmental Functional Budgets**

887		<u>Total Funds</u>	<u>State Funds</u>
888 Southwestern State Hospital	\$	30,903,923	\$ 18,214,989
889 Augusta Regional Hospital	\$	22,774,359	\$ 17,684,276
890 Northwest Regional Hospital at Rome	\$	29,284,105	\$ 19,748,193
891 Georgia Regional Hospital at Atlanta	\$	40,250,123	\$ 30,555,478
892 Central State Hospital	\$	115,171,983	\$ 68,615,756
893 Georgia Regional Hospital at Savannah	\$	21,135,850	\$ 17,508,280
894 Gracewood State School and Hospital	\$	49,731,638	\$ 22,175,693
895 West Central Regional Hospital	\$	23,136,119	\$ 19,190,755
896 Outdoor Therapeutic Programs	\$	4,264,736	\$ 3,324,046
897 Community Mental Health Services	\$	288,108,172	\$ 206,222,163
898 Community Mental Retardation Services	\$	279,889,230	\$ 131,511,148
899 Community Substance Abuse Services	\$	99,761,719	\$ 48,403,204
900 Program Direction and Support	\$	15,031,686	\$ 8,718,436
901 Regional Offices	\$	9,874,026	\$ 5,841,726
902 <b>Total</b>	<b>\$</b>	<b>1,029,317,669</b>	<b>\$ 617,714,143</b>

**903 Budget Unit Object Classes:**

904 Personal Services		\$	488,557,950
905 Regular Operating Expenses		\$	86,823,499
906 Travel		\$	4,584,626
907 Motor Vehicle Purchases		\$	200,000
908 Equipment		\$	893,697
909 Real Estate Rentals		\$	11,287,788
910 Per Diem and Fees		\$	13,116,483
911 Contracts		\$	59,827,651
912 Computer Charges		\$	59,169,122
913 Telecommunications		\$	18,667,547
914 Operating Expenses		\$	55,788,039
915 Community Services		\$	665,064,484
916 Case Services		\$	0
917 Children's Trust Fund		\$	7,630,688
918 Cash Benefits		\$	123,303,498

919	Special Purpose Contracts		\$	7,626,127	
920	Service Benefits for Children		\$	433,703,612	
921	Purchase of Service Contracts		\$	148,822,799	
922	Grant-In-Aid to Counties		\$	159,447,695	
923	Major Maintenance and Construction		\$	2,154,612	
924	Utilities		\$	9,483,000	
925	Postage		\$	4,651,121	
926	Payments to DCH-Medicaid Benefits		\$	33,961,019	
927	Grants to County DFACS - Operations		\$	384,143,296	
928	Medical Benefits		\$	6,138,072	
929	Brain and Spinal Trust Fund Benefits		\$	500,000	
930		<b>Total Funds Budgeted</b>	<b>\$</b>	<b>2,785,546,425</b>	
931		<b>Indirect DOAS Services Funding</b>	<b>\$</b>	<b>5,620,100</b>	
932		<b>Tobacco Funds Budgeted</b>	<b>\$</b>	<b>47,748,385</b>	
933		<b>State Funds Budgeted</b>	<b>\$</b>	<b>1,402,908,154</b>	
934	<b><u>Section 17. Department of Industry, Trade and</u></b>				
935	<b><u>Tourism.</u></b>				
936	<b>State Funds</b>		<b>\$</b>	<b>30,627,113</b>	
937	<b>Tobacco Funds</b>		<b>\$</b>	<b>65,430,712</b>	
938	Personal Services		\$	12,930,506	
939	Regular Operating Expenses		\$	1,218,395	
940	Travel		\$	593,806	
941	Motor Vehicle Purchases		\$	20,000	
942	Equipment		\$	62,597	
943	Computer Charges		\$	391,336	
944	Real Estate Rentals		\$	852,119	
945	Telecommunications		\$	442,215	
946	Per Diem and Fees		\$	53,200	
947	Contracts		\$	1,360,286	
948	Local Welcome Center Contracts		\$	253,100	
949	Marketing		\$	10,199,553	
950	Georgia Ports Authority Lease Rentals		\$	0	
951	Foreign Currency Reserve		\$	0	
952	Waterway Development in Georgia		\$	50,000	
953	Lanier Regional Watershed Commission		\$	0	
954	Georgia World Congress Center		\$	0	
955	One Georgia Fund		\$	65,430,712	
956	Intergovernmental Contract		\$	2,200,000	
957		<b>Total Funds Budgeted</b>	<b>\$</b>	<b>96,057,825</b>	
958		<b>Tobacco Funds Budgeted</b>	<b>\$</b>	<b>65,430,712</b>	
959		<b>State Funds Budgeted</b>	<b>\$</b>	<b>30,627,113</b>	
960	<b>Departmental Functional Budgets</b>				
961		<b>Total Funds</b>		<b>State Funds</b>	
962	Administration	\$	77,812,919	\$	12,382,207
963	Economic Development	\$	9,761,095	\$	9,761,095

964	Trade	\$	2,850,492	\$	2,850,492
965	Tourism	\$	4,984,997	\$	4,984,997
966	Film	\$	648,322	\$	648,322
967	<b>Total</b>	<b>\$</b>	<b>96,057,825</b>	<b>\$</b>	<b>30,627,113</b>
968	<b><u>Section 18. Department of Insurance.</u></b>				
969	<b>State Funds</b>			<b>\$</b>	<b>16,192,892</b>
970	Personal Services	\$			14,653,490
971	Regular Operating Expenses	\$			702,947
972	Travel	\$			463,030
973	Motor Vehicle Purchases	\$			80,176
974	Equipment	\$			30,400
975	Computer Charges	\$			223,000
976	Real Estate Rentals	\$			601,164
977	Telecommunications	\$			383,143
978	Per Diem and Fees	\$			92,042
979	Contracts	\$			0
980	Health Care Utilization Review	\$			0
981	<b>Total Funds Budgeted</b>	<b>\$</b>			<b>17,229,392</b>
982	<b>State Funds Budgeted</b>	<b>\$</b>			<b>16,192,892</b>
983	<b>Departmental Functional Budgets</b>				
984			<b>Total Funds</b>		<b>State Funds</b>
985	Internal Administration	\$	5,483,073	\$	5,483,073
986	Insurance Regulation	\$	5,901,075	\$	5,901,075
987	Industrial Loans Regulation	\$	511,268	\$	511,268
988	Fire Safety and Mobile Home Regulations	\$	4,760,123	\$	3,723,623
989	Special Insurance Fraud Fund	\$	573,853	\$	573,853
990	<b>Total</b>	<b>\$</b>	<b>17,229,392</b>	<b>\$</b>	<b>16,192,892</b>
991	<b><u>Section 19. Department of Juvenile Justice.</u></b>				
992	<b>State Funds</b>			<b>\$</b>	<b>279,841,168</b>
993	Personal Services	\$			170,594,233
994	Regular Operating Expenses	\$			15,032,602
995	Travel	\$			2,245,293
996	Motor Vehicle Purchases	\$			214,143
997	Equipment	\$			1,001,029
998	Computer Charges	\$			1,949,410
999	Real Estate Rentals	\$			3,131,474
1000	Telecommunications	\$			2,327,749
1001	Per Diem and Fees	\$			5,514,460
1002	Contracts	\$			3,770,545
1003	Utilities	\$			3,262,322
1004	Institutional Repairs and Maintenance	\$			655,000
1005	Grants to County-Owned Detention Centers	\$			0
1006	Service Benefits for Children	\$			86,265,441
1007	Purchase of Service Contracts	\$			0
1008	Capital Outlay	\$			0

1009	Juvenile Justice Reserve		\$		0
1010	Children and Youth Grants		\$		250,000
1011	Juvenile Justice Grants		\$		1,687,100
1012		<b>Total Funds Budgeted</b>	\$	<b>297,900,801</b>	
1013		<b>State Funds Budgeted</b>	\$	<b>279,841,168</b>	
1014	<b>Departmental Functional Budgets</b>				
1015				<b>Total Funds</b>	<b>State Funds</b>
1016	Regional Youth Development Centers	\$	73,539,816	\$	72,035,856
1017	Youth Development Centers	\$	72,529,885	\$	70,588,030
1018	YDC Purchased Services	\$	38,653,612	\$	37,561,715
1019	Court Services	\$	33,929,882	\$	29,425,075
1020	Day Centers	\$	619,520	\$	619,520
1021	Group Homes	\$	1,408,795	\$	1,408,795
1022	Community Corrections	\$	42,559,925	\$	35,563,409
1023	Law Enforcement Office	\$	1,564,473	\$	1,564,473
1024	Assessment and Classification	\$	831,391	\$	831,391
1025	Multi-Service Centers	\$	4,359,070	\$	4,269,070
1026	Youth Services Administration	\$	22,213,933	\$	22,193,335
1027	Office of Training	\$	3,182,401	\$	3,182,401
1028	Children and Youth Coordinating Council	\$	2,508,098	\$	598,098
1029	<b>Total</b>	\$	<b>297,900,801</b>	\$	<b>279,841,168</b>
1030	<b>Section 20. Department of Labor.</b>				
1031	<b>A. Budget Unit: State Funds - Department of Labor</b>			\$	<b>17,687,894</b>
1032	Personal Services			\$	91,058,200
1033	Regular Operating Expenses			\$	7,405,831
1034	Travel			\$	1,481,527
1035	Motor Vehicle Purchases			\$	34,858
1036	Equipment			\$	566,309
1037	Computer Charges			\$	2,750,087
1038	Real Estate Rentals			\$	2,789,246
1039	Telecommunications			\$	2,030,660
1040	WIA Contracts			\$	54,500,000
1041	Per Diem and Fees			\$	2,863,761
1042	Contracts			\$	1,323,287
1043	W.I.N. Grants			\$	0
1044	Payments to State Treasury			\$	1,287,478
1045	Capital Outlay			\$	0
1046		<b>Total Funds Budgeted</b>		\$	<b>168,091,244</b>
1047		<b>State Funds Budgeted</b>		\$	<b>17,687,894</b>
1048	<b>B. Budget Unit: State Funds - Division Of Rehabilitation</b>				
1049		<b>Services</b>		\$	<b>29,682,627</b>
1050	Personal Services			\$	93,223,446
1051	Regular Operating Expenses			\$	13,963,645
1052	Travel			\$	2,008,995

1053	Motor Vehicle Purchases		\$	39,095
1054	Equipment		\$	1,015,890
1055	Real Estate Rentals		\$	5,790,455
1056	Per Diem and Fees		\$	7,080,026
1057	Contracts		\$	4,512,155
1058	Computer Charges		\$	2,573,235
1059	Telecommunications		\$	3,138,419
1060	Case Services		\$	41,304,191
1061	Special Purpose Contracts		\$	1,085,245
1062	Purchase of Services Contracts		\$	12,823,824
1063	Major Maintenance and Construction		\$	255,000
1064	Utilities		\$	0
1065	Postage		\$	0
1066		<b>Total Funds Budgeted</b>	<b>\$</b>	<b>188,813,621</b>
1067		<b>Indirect DOAS Services Funding</b>	<b>\$</b>	<b>100,000</b>
1068		<b>State Funds Budgeted</b>	<b>\$</b>	<b>29,682,627</b>
1069	<b>Departmental Functional Budgets</b>			
1070			<b>Total Funds</b>	<b>State Funds</b>
1071	Vocational Rehabilitation Services	\$	86,608,043	\$ 18,893,518
1072	Business Enterprise Program	\$	1,663,761	\$ 360,633
1073	Administration	\$	4,036,894	\$ 2,559,248
1074	Disability Adjudication	\$	55,297,080	\$ 0
1075	Georgia Industries for the Blind	\$	11,821,908	\$ 722,533
1076	Roosevelt Warm Springs Institute	\$	29,385,935	\$ 7,146,695
1077	<b>Total</b>	<b>\$</b>	<b>188,813,621</b>	<b>\$ 29,682,627</b>
1078	<b><u>Section 21. Department of Law.</u></b>			
1079	<b>State Funds</b>		<b>\$</b>	<b>15,693,120</b>
1080	Personal Services		\$	15,314,096
1081	Regular Operating Expenses		\$	719,600
1082	Travel		\$	183,617
1083	Motor Vehicle Purchases		\$	0
1084	Equipment		\$	0
1085	Computer Charges		\$	302,292
1086	Real Estate Rentals		\$	837,469
1087	Telecommunications		\$	194,200
1088	Per Diem and Fees		\$	19,424,422
1089	Contracts		\$	0
1090	Books for State Library		\$	199,150
1091		<b>Total Funds Budgeted</b>	<b>\$</b>	<b>37,174,846</b>
1092		<b>State Funds Budgeted</b>	<b>\$</b>	<b>15,693,120</b>
1093	<b><u>Section 22. Merit System of Personnel</u></b>			
1094	<b><u>Administration.</u></b>			
1095	<b>State Funds</b>		<b>\$</b>	<b>0</b>
1096	Personal Services		\$	8,563,196
1097	Regular Operating Expenses		\$	1,126,141

1098	Travel		\$	107,263
1099	Equipment		\$	0
1100	Real Estate Rents		\$	651,119
1101	Per Diem and Fees		\$	335,350
1102	Contracts		\$	919,326
1103	Computer Charges		\$	1,682,822
1104	Telecommunications		\$	184,400
1105	Payments to State Treasury		\$	820,675
1106		<b>Total Funds Budgeted</b>	<b>\$</b>	<b>14,390,292</b>
1107		<b>Federal Funds</b>	\$	0
1108		<b>Other Agency Funds</b>	\$	1,430,262
1109		<b>Agency Assessments</b>	\$	12,274,140
1110		<b>Deferred Compensation</b>	\$	685,890
1111		<b>State Funds Budgeted</b>	<b>\$</b>	<b>0</b>
1112	<b><u>Section 23. Department of Motor Vehicle Safety.</u></b>			
1113	<b>State Funds</b>		<b>\$</b>	<b>92,887,783</b>
1114	Personal Services		\$	62,581,425
1115	Regular Operating Expenses		\$	8,481,832
1116	Travel		\$	465,062
1117	Motor Vehicle Purchases		\$	332,206
1118	Equipment		\$	745,335
1119	Computer Charges		\$	12,561,537
1120	Real Estate Rentals		\$	2,536,453
1121	Telecommunications		\$	3,179,499
1122	Per Diem and Fees		\$	751,198
1123	Contracts		\$	1,318,987
1124	Capital Outlay		\$	0
1125	Motor Vehicle Tag Purchase		\$	6,892,489
1126	Post Repairs		\$	34,900
1127	Conviction Reports		\$	348,651
1128	Driver's License Processing		\$	3,459,434
1129	Postage		\$	750,000
1130	Investment for Modernization		\$	102,668
1131		<b>Total Funds Budgeted</b>	<b>\$</b>	<b>104,541,676</b>
1132		<b>Indirect DOAS Funding</b>	\$	1,960,000
1133		<b>State Funds Budgeted</b>	<b>\$</b>	<b>92,887,783</b>
1134	<b>Departmental Functional Budgets</b>			
1135			<b>Total Funds</b>	<b>State Funds</b>
1136	Administration	\$	32,270,940	\$ 26,984,355
1137	Operations	\$	55,187,914	\$ 55,187,914
1138	Enforcement	\$	17,082,822	\$ 10,715,514
1139	<b>Total</b>	<b>\$</b>	<b>104,541,676</b>	<b>\$ 92,887,783</b>

1140	<b>Section 24. Department of Natural Resources.</b>		
1141	<b>A. Budget Unit: State Funds - Department of Natural</b>	<b>\$</b>	<b>149,271,382</b>
1142	<b>Resources</b>		
1143	Personal Services	\$	91,414,320
1144	Regular Operating Expenses	\$	15,477,657
1145	Travel	\$	813,926
1146	Motor Vehicle Purchases	\$	839,822
1147	Equipment	\$	2,216,960
1148	Real Estate Rentals	\$	3,223,333
1149	Per Diem and Fees	\$	1,418,551
1150	Contracts	\$	9,998,386
1151	Computer Charges	\$	890,900
1152	Telecommunications	\$	1,399,335
1153	Authority Lease Rentals	\$	0
1154	Advertising and Promotion	\$	725,000
1155	Cost of Material for Resale	\$	1,333,300
1156	<b>Capital Outlay:</b>		
1157	New Construction	\$	860,176
1158	Repairs and Maintenance	\$	4,560,913
1159	Wildlife Management Area Land Acquisition	\$	982,330
1160	Paving at State Parks and Historic Sites	\$	500,000
1161	<b>Grants:</b>		
1162	Land and Water Conservation	\$	800,000
1163	Georgia Heritage 2000 Grants	\$	341,000
1164	Recreation	\$	0
1165	<b>Contracts:</b>		
1166	Georgia State Games Commission	\$	354,494
1167	Payments to Civil War Commission	\$	62,700
1168	Hazardous Waste Trust Fund	\$	7,595,077
1169	Solid Waste Trust Fund	\$	6,132,574
1170	Wildlife Endowment Fund	\$	0
1171	Payments to Georgia Agricultural Exposition Authority	\$	1,949,418
1172	Payments to Southwest Georgia Railroad		
1173	Excursion Authority	\$	524,875
1174	Payments to McIntosh County	\$	100,000
1175	Payments to Baker County	\$	31,000
1176	Payments to Calhoun County	\$	24,000
1177	Payments to Georgia Agrirama Development Authority		
1178	for operations	\$	1,012,495
1179	Community Green Space Grants	\$	30,000,000
1180	<b>Total Funds Budgeted</b>	<b>\$</b>	<b>185,582,542</b>
1181	<b>Receipts from Jekyll Island State Park Authority</b>	\$	840,190
1182	<b>Receipts from Stone Mountain Memorial</b>		
1183	<b>Association</b>	\$	0

1184	<b>Receipts from Lake Lanier Islands</b>				
1185	<b>Development Authority</b>	\$	1,331,931		
1186	<b>Receipts from North Georgia Mountain Authority</b>	\$	1,434,982		
1187	<b>Indirect DOAS Funding</b>	\$	200,000		
1188	<b>State Funds Budgeted</b>	<b>\$</b>	<b>149,271,382</b>		
1189	<b>Departmental Functional Budgets</b>				
1190		<b>Total Funds</b>	<b>State Funds</b>		
1191	Commissioner's Office	\$	35,687,330	\$	35,640,064
1192	Program Support	\$	7,523,988	\$	7,523,988
1193	Historic Preservation	\$	2,866,788	\$	2,376,788
1194	Parks, Recreation and Historic Sites	\$	42,472,943	\$	22,517,223
1195	Coastal Resources	\$	2,649,538	\$	2,478,676
1196	Wildlife Resources	\$	38,226,935	\$	32,894,964
1197	Environmental Protection	\$	55,684,955	\$	45,473,527
1198	Pollution Prevention Assistance	\$	470,065	\$	366,152
1199	<b>Total</b>	<b>\$</b>	<b>185,582,542</b>	<b>\$</b>	<b>149,271,382</b>
1200	<b>B. Budget Unit: State Funds - Georgia Agricultural</b>				
1201	<b>Exposition Authority</b>	<b>\$</b>	<b>0</b>		
1202	Personal Services	\$	3,267,771		
1203	Regular Operating Expenses	\$	2,416,232		
1204	Travel	\$	10,000		
1205	Motor Vehicle Purchases	\$	0		
1206	Equipment	\$	41,000		
1207	Computer Charges	\$	20,000		
1208	Real Estate Rentals	\$	0		
1209	Telecommunications	\$	80,000		
1210	Per Diem and Fees	\$	89,167		
1211	Contracts	\$	754,000		
1212	Capital Outlay	\$	0		
1213	<b>Total Funds Budgeted</b>	<b>\$</b>	<b>6,678,170</b>		
1214	<b>State Funds Budgeted</b>	<b>\$</b>	<b>0</b>		
1215	<b>C. Budget Unit: State Funds - Georgia Agrirama</b>				
1216	<b>Development Authority</b>	<b>\$</b>	<b>0</b>		
1217	Personal Services	\$	1,245,057		
1218	Regular Operating Expenses	\$	201,000		
1219	Travel	\$	12,000		
1220	Motor Vehicle Purchases	\$	0		
1221	Equipment	\$	7,000		
1222	Computer Charges	\$	12,000		
1223	Real Estate Rentals	\$	0		
1224	Telecommunications	\$	12,000		
1225	Per Diem and Fees	\$	500		
1226	Contracts	\$	70,685		
1227	Capital Outlay	\$	173,000		

1228	Goods for Resale		\$	120,000
1229		<b>Total Funds Budgeted</b>	\$	<b>1,853,242</b>
1230		<b>State Funds Budgeted</b>	\$	<b>0</b>
1231	<b><u>Section 25. State Board of Pardons and Parole.</u></b>			
1232	<b>State Funds</b>		\$	<b>50,181,567</b>
1233	Personal Services		\$	41,038,719
1234	Regular Operating Expenses		\$	1,488,825
1235	Travel		\$	431,800
1236	Motor Vehicle Purchases		\$	69,239
1237	Equipment		\$	291,500
1238	Computer Charges		\$	606,200
1239	Real Estate Rentals		\$	3,113,201
1240	Telecommunications		\$	1,065,600
1241	Per Diem and Fees		\$	523,304
1242	Contracts		\$	740,679
1243	County Jail Subsidy		\$	792,500
1244	Health Services Purchases		\$	20,000
1245		<b>Total Funds Budgeted</b>	\$	<b>50,181,567</b>
1246		<b>State Funds Budgeted</b>	\$	<b>50,181,567</b>
1247	<b><u>Section 26. Department of Public Safety.</u></b>			
1248	<b>A. Budget Unit: State Funds - Department of Public</b>			
1249		<b>Safety</b>	\$	<b>86,052,740</b>
1250	<b>Operations Budget:</b>			
1251	Personal Services		\$	75,161,775
1252	Regular Operating Expenses		\$	8,325,571
1253	Travel		\$	105,552
1254	Motor Vehicle Purchases		\$	2,876,986
1255	Equipment		\$	370,337
1256	Computer Charges		\$	758,170
1257	Real Estate Rentals		\$	47,834
1258	Telecommunications		\$	2,100,380
1259	Per Diem and Fees		\$	473,920
1260	Contracts		\$	301,800
1261	State Patrol Posts Repairs and Maintenance		\$	145,100
1262	Capital Outlay		\$	0
1263	Conviction Reports		\$	5,000
1264		<b>Total Funds Budgeted</b>	\$	<b>90,672,425</b>
1265		<b>Indirect DOAS Service Funding</b>	\$	990,000
1266		<b>State Funds Budgeted</b>	\$	<b>86,052,740</b>
1267	<b>Departmental Functional Budgets</b>			
1268			<b>Total Funds</b>	<b>State Funds</b>
1269	Administration	\$	19,399,616	\$ 18,081,366
1270	Field Operations	\$	71,272,809	\$ 67,971,374
1271	<b>Total</b>	<b>\$</b>	<b>90,672,425</b>	<b>\$ 86,052,740</b>

1272 **B. Budget Unit: State Funds - Units Attached for**1273 **Administrative Purposes Only****\$ 15,775,452**1274 **Attached Units Budget:**

1275	Personal Services	\$	11,815,437
1276	Regular Operating Expenses	\$	3,430,520
1277	Travel	\$	171,198
1278	Motor Vehicle Purchases	\$	68,987
1279	Equipment	\$	209,796
1280	Computer Charges	\$	330,645
1281	Real Estate Rentals	\$	330,584
1282	Telecommunications	\$	352,825
1283	Per Diem and Fees	\$	415,212
1284	Contracts	\$	520,502
1285	Highway Safety Grants	\$	2,525,200
1286	Peace Officers Training Grants	\$	1,987,488
1287	Capital Outlay	\$	0

1288 **Total Funds Budgeted****\$ 22,158,394**1289 **State Funds Budgeted****\$ 15,775,452**1290 **Departmental Functional Budgets**

1291		<u>Total Funds</u>	<u>State Funds</u>
1292	Office of Highway Safety	\$ 4,427,178	\$ 609,229
1293	Georgia Peace Officers Standards and Training	\$ 1,565,709	\$ 1,565,709
1294	Police Academy	\$ 1,539,445	\$ 1,203,952
1295	Fire Academy	\$ 1,260,546	\$ 1,147,689
1296	Georgia Firefighters Standards and Training Council	\$ 490,589	\$ 490,589
1297	Georgia Public Safety Training Facility	\$ 12,874,927	\$ 10,758,284
1298	<b>Total</b>	<b>\$ 22,158,394</b>	<b>\$ 15,775,452</b>

1299 **Section 27. Public School Employees'**1300 **Retirement System.**

1301	<b>State Funds</b>	<b>\$ 15,258,226</b>
1302	Payments to Employees' Retirement System	\$ 625,000
1303	Employer Contributions	\$ 14,633,226
1304	<b>Total Funds Budgeted</b>	<b>\$ 15,258,226</b>
1305	<b>State Funds Budgeted</b>	<b>\$ 15,258,226</b>

1306 **Section 28. Public Service Commission.**

1307	<b>State Funds</b>	<b>\$ 9,179,494</b>
1308	Personal Services	\$ 6,903,862
1309	Regular Operating Expenses	\$ 265,711
1310	Travel	\$ 124,876
1311	Motor Vehicle Purchases	\$ 66,640
1312	Equipment	\$ 20,300
1313	Computer Charges	\$ 252,586
1314	Real Estate Rentals	\$ 412,531
1315	Telecommunications	\$ 141,660
1316	Per Diem and Fees	\$ 804,639

1317	Contracts	\$	460,000
1318	<b>Total Funds Budgeted</b>	<b>\$</b>	<b>9,452,805</b>
1319	<b>State Funds Budgeted</b>	<b>\$</b>	<b>9,179,494</b>
1320	<b><u>Section 29. Board of Regents, University</u></b>		
1321	<b><u>System of Georgia.</u></b>		
1322	<b>A. Budget Unit: State Funds - Resident Instruction</b>	<b>\$</b>	<b>1,491,464,922</b>
1323	<b>Tobacco Funds</b>	<b>\$</b>	<b>6,585,889</b>
1324	Personal Services:		
1325	Educ., Gen., and Dept. Svcs	\$	1,732,309,454
1326	Sponsored Operations	\$	388,632,432
1327	Operating Expenses:		
1328	Educ., Gen., and Dept. Svcs	\$	380,727,080
1329	Sponsored Operations	\$	827,773,561
1330	Special Funding Initiative	\$	34,809,941
1331	Office of Minority Business Enterprise	\$	1,173,546
1332	Student Education Enrichment Program	\$	356,529
1333	Forestry Research	\$	1,042,915
1334	Research Consortium	\$	30,461,162
1335	Capital Outlay	\$	188,870,159
1336	<b>Total Funds Budgeted</b>	<b>\$</b>	<b>3,586,156,779</b>
1337	<b>Departmental Income</b>	\$	127,332,403
1338	<b>Sponsored Income</b>	\$	1,216,405,993
1339	<b>Other Funds</b>	\$	741,328,072
1340	<b>Indirect DOAS Services Funding</b>	\$	3,039,500
1341	<b>Tobacco Funds Budgeted</b>	\$	6,585,889
1342	<b>State Funds Budgeted</b>	<b>\$</b>	<b>1,491,464,922</b>
1343	<b>B. Budget Unit: State Funds - Regents Central Office and</b>		
1344	<b>Other Organized Activities</b>	<b>\$</b>	<b>232,847,640</b>
1345	<b>Tobacco Funds</b>	<b>\$</b>	<b>0</b>
1346	Personal Services:		
1347	Educ., Gen., and Dept. Svcs	\$	136,921,138
1348	Sponsored Operations	\$	65,692,480
1349	Operating Expenses:		
1350	Educ., Gen., and Dept. Svcs	\$	59,809,345
1351	Sponsored Operations	\$	31,293,568
1352	Agricultural Research	\$	3,199,567
1353	Advanced Technology Development Center/		
1354	Economic Development Institute	\$	23,525,319
1355	Seed Capital Fund - ATDC	\$	0
1356	Capital Outlay	\$	0
1357	Center for Rehabilitation Technology	\$	7,339,889
1358	SREB Payments	\$	874,601
1359	Regents Opportunity Grants	\$	565,155
1360	Rental Payments to Georgia Military College	\$	1,735,650
1361	Direct Payments to the Georgia Public		

1362	Telecommunications Commission for Operations		\$	19,574,482
1363	Public Libraries Salaries and Operations		\$	35,104,975
1364	Student Information System		\$	0
1365	Georgia Medical College Health, Inc.		\$	36,189,947
1366		<b>Total Funds Budgeted</b>	<b>\$</b>	<b>421,826,116</b>
1367		<b>Departmental Income</b>	\$	8,543,070
1368		<b>Sponsored Income</b>	\$	108,954,866
1369		<b>Other Funds</b>	\$	70,937,040
1370		<b>Indirect DOAS Services Funding</b>	\$	543,500
1371		<b>Tobacco Funds Budgeted</b>	\$	0
1372		<b>State Funds Budgeted</b>	<b>\$</b>	<b>232,847,640</b>
1373	<b>Regents Central Office and Other</b>			
1374	<b>Organized Activities</b>			
1375			<b>Total Funds</b>	<b>State Funds</b>
1376	Marine Resources Extension Center	\$	2,785,260	\$ 1,700,460
1377	Skidaway Institute of Oceanography	\$	5,209,831	\$ 1,866,411
1378	Marine Institute	\$	1,861,693	\$ 1,094,060
1379	Georgia Tech Research Institute	\$	113,621,320	\$ 10,143,258
1380	Advanced Technology Development Center/			
1381	Economic Development Institute	\$	23,525,319	\$ 10,251,951
1382	Agricultural Experiment Station	\$	75,522,129	\$ 47,381,410
1383	Cooperative Extension Service	\$	63,630,629	\$ 40,536,492
1384	Medical College of Georgia Hospital and Clinics	\$	193,500	\$ 0
1385	Veterinary Medicine Experiment Station	\$	4,071,957	\$ 4,071,957
1386	Veterinary Medicine Teaching Hospital	\$	6,565,968	\$ 558,968
1387	Georgia Radiation Therapy Center	\$	3,625,810	\$ 0
1388	Athens and Tifton Veterinary Laboratories	\$	3,456,657	\$ 102,687
1389	Regents Central Office	\$	68,179,168	\$ 68,072,319
1390	Public Libraries	\$	43,390,267	\$ 40,881,059
1391	State Data Center	\$	6,186,608	\$ 6,186,608
1392	<b>Total</b>	<b>\$</b>	<b>421,826,116</b>	<b>\$ 232,847,640</b>
1393	<b>C. Budget Unit: State Funds - Georgia Public</b>			
1394	<b>Telecommunications Commission</b>			<b>\$ 0</b>
1395	Personal Services		\$	14,694,586
1396	Operating Expenses		\$	16,249,224
1397	General Programming		\$	4,070,278
1398	Distance Learning Programming		\$	2,784,685
1399		<b>Total Funds Budgeted</b>	<b>\$</b>	<b>37,798,773</b>
1400		<b>Other Funds</b>	\$	37,798,773
1401		<b>State Funds Budgeted</b>	<b>\$</b>	<b>0</b>
1402	<b>D. Budget Unit: Lottery for Education</b>			<b>\$ 0</b>
1403	Equipment, Technology and Construction Trust Fund		\$	0
1404	Georgia Public Telecommunications Commission		\$	0
1405	Internet Connection Initiative		\$	0

1406	Special Funding Initiatives		\$	0
1407	Research Consortium - Georgia Research Alliance		\$	0
1408	Equipment - Public Libraries		\$	0
1409	Student Information System		\$	0
1410	Educational Technology Center		\$	0
1411		<b>Total Funds Budgeted</b>	<b>\$</b>	<b>0</b>
1412		<b>Lottery Funds Budgeted</b>	<b>\$</b>	<b>0</b>
1413	<b><u>Section 30. Department of Revenue.</u></b>			
1414	<b>State Funds</b>		<b>\$</b>	<b>446,969,010</b>
1415	<b>Tobacco Funds</b>		<b>\$</b>	<b>150,000</b>
1416	Personal Services		\$	58,189,103
1417	Regular Operating Expenses		\$	4,360,782
1418	Travel		\$	936,361
1419	Motor Vehicle Purchases		\$	69,705
1420	Equipment		\$	77,384
1421	Computer Charges		\$	14,650,249
1422	Real Estate Rentals		\$	7,051,767
1423	Telecommunications		\$	2,096,381
1424	Per Diem and Fees		\$	564,730
1425	Contracts		\$	1,067,613
1426	County Tax Officials/Retirement and FICA		\$	4,272,795
1427	Grants to Counties/Appraisal Staff		\$	0
1428	Postage		\$	2,331,575
1429	Investment for Modernization		\$	2,800,000
1430	Homeowner Tax Relief Grants		\$	353,000,000
1431		<b>Total Funds Budgeted</b>	<b>\$</b>	<b>451,468,445</b>
1432		<b>Indirect DOAS Services Funding</b>	<b>\$</b>	<b>2,545,000</b>
1433		<b>Tobacco Funds</b>	<b>\$</b>	<b>150,000</b>
1434		<b>State Funds Budgeted</b>	<b>\$</b>	<b>446,969,010</b>
1435	<b>Departmental Functional Budgets</b>			
1436			<b>Total Funds</b>	<b>State Funds</b>
1437	Departmental Administration	\$	24,359,015	\$ 24,359,015
1438	Internal Administration	\$	7,982,004	\$ 7,982,004
1439	Information Systems	\$	15,855,970	\$ 14,600,970
1440	Compliance Division	\$	23,688,639	\$ 23,598,639
1441	Income Tax Unit	\$	7,559,703	\$ 7,559,703
1442	Property Tax Unit	\$	357,482,393	\$ 355,677,958
1443	Sales Tax Unit	\$	5,523,657	\$ 5,523,657
1444	State Board of Equalization	\$	5,000	\$ 5,000
1445	Taxpayer Accounting	\$	6,088,559	\$ 4,888,559
1446	Alcohol and Tobacco	\$	2,923,505	\$ 2,923,505
1447	<b>Total</b>	<b>\$</b>	<b>451,468,445</b>	<b>\$ 447,119,010</b>
1448	<b><u>Section 31. Secretary of State.</u></b>			
1449	<b>A. Budget Unit: State Funds - Secretary of State</b>		<b>\$</b>	<b>34,986,020</b>
1450	Personal Services		\$	19,130,432

1451	Regular Operating Expenses	\$	4,708,833
1452	Travel	\$	424,424
1453	Motor Vehicle Purchases	\$	105,241
1454	Equipment	\$	73,782
1455	Computer Charges	\$	3,838,024
1456	Real Estate Rentals	\$	4,001,878
1457	Telecommunications	\$	1,017,577
1458	Per Diem and Fees	\$	355,721
1459	Contracts	\$	1,802,955
1460	Election Expenses	\$	591,503
1461	Capital Outlay	\$	0

1462	<b>Total Funds Budgeted</b>	<b>\$</b>	<b>36,050,370</b>
1463	<b>State Funds Budgeted</b>	<b>\$</b>	<b>34,986,020</b>

1464 **Departmental Functional Budgets**

1465		<u>Total Funds</u>	<u>State Funds</u>
1466	Internal Administration	\$ 5,045,890	\$ 5,015,890
1467	Archives and Records	\$ 6,094,491	\$ 6,019,491
1468	Capitol Education Center	\$ 416,019	\$ 416,019
1469	Business Services - Corporations	\$ 2,085,424	\$ 1,346,074
1470	Business Services - Securities	\$ 2,033,467	\$ 1,983,467
1471	Elections and Campaign Disclosure	\$ 8,505,117	\$ 8,485,117
1472	Drugs and Narcotics	\$ 1,429,620	\$ 1,429,620
1473	State Ethics Commission	\$ 569,203	\$ 569,203
1474	State Examining Boards	\$ 9,560,620	\$ 9,410,620
1475	Holocaust Commission	\$ 310,519	\$ 310,519
1476	<b>Total</b>	<b>\$ 36,050,370</b>	<b>\$ 34,986,020</b>

1477 **B. Budget Unit: State Funds - Real Estate Commission** **\$ 2,303,269**

1478	Personal Services	\$	1,443,924
1479	Regular Operating Expenses	\$	145,000
1480	Travel	\$	47,000
1481	Motor Vehicle Purchases	\$	0
1482	Equipment	\$	12,500
1483	Computer Charges	\$	245,845
1484	Real Estate Rentals	\$	181,000
1485	Telecommunications	\$	84,000
1486	Per Diem and Fees	\$	0
1487	Contracts	\$	144,000

1488	<b>Total Funds Budgeted</b>	<b>\$</b>	<b>2,303,269</b>
1489	<b>State Funds Budgeted</b>	<b>\$</b>	<b>2,303,269</b>

1490 **Departmental Functional Budgets**

1491		<u>Cost of</u>	
1492		<u>State Funds</u>	<u>Operations</u>
1493	Real Estate Commission	\$ 2,303,269	\$ 2,343,269

1494 **Section 32. Soil and Water Conservation**1495 **Commission.**

1496	<b>State Funds</b>	<b>\$ 3,570,583</b>
1497	Personal Services	\$ 1,690,826
1498	Regular Operating Expenses	\$ 211,806
1499	Travel	\$ 42,343
1500	Motor Vehicle Purchases	\$ 0
1501	Equipment	\$ 23,184
1502	Computer Charges	\$ 15,953
1503	Real Estate Rentals	\$ 119,052
1504	Telecommunications	\$ 40,686
1505	Per Diem and Fees	\$ 139,838
1506	Contracts	\$ 1,841,300
1507	County Conservation Grants	\$ 86,000
1508	<b>Total Funds Budgeted</b>	<b>\$ 4,210,988</b>
1509	<b>State Funds Budgeted</b>	<b>\$ 3,570,583</b>

1510 **Section 33. Student Finance Commission.**1511 **A. Budget Unit: State Funds - Student Finance**1512 **Commission**

		<b>\$ 40,860,714</b>
1513	Personal Services	\$ 561,309
1514	Regular Operating Expenses	\$ 23,315
1515	Travel	\$ 19,000
1516	Motor Vehicle Purchases	\$ 0
1517	Equipment	\$ 6,300
1518	Computer Charges	\$ 20,233
1519	Real Estate Rentals	\$ 49,615
1520	Telecommunications	\$ 12,091
1521	Per Diem and Fees	\$ 11,560
1522	Contracts	\$ 34,706
1523	Payment of Interest and Fees	\$ 0
1524	Guaranteed Educational Loans	\$ 4,365,601
1525	Tuition Equalization Grants	\$ 30,044,521
1526	Student Incentive Grants	\$ 0
1527	Law Enforcement Personnel Dependents' Grants	\$ 68,364
1528	North Georgia College ROTC Grants	\$ 362,080
1529	North Georgia College Graduates Scholarship	\$ 23,120
1530	Osteopathic Medical Loans	\$ 30,000
1531	Georgia Military Scholarship Grants	\$ 521,220
1532	Paul Douglas Teacher Scholarship Loans	\$ 0
1533	Work Incentive for Students	\$ 0
1534	LEAP Program	\$ 1,013,712
1535	Governor's Scholarship Program	\$ 3,693,967
1536	<b>Total Funds Budgeted</b>	<b>\$ 40,860,714</b>
1537	<b>State Funds Budgeted</b>	<b>\$ 40,860,714</b>

1538 **Departmental Functional Budgets**

1539		<u>Total Funds</u>	<u>State Funds</u>
1540	Georgia Student Finance Authority	\$ 40,122,585	\$ 40,122,585
1541	Georgia Nonpublic Postsecondary Education		
1542	Commission	\$ 738,129	\$ 738,129
1543	<b>Total</b>	<b>\$ 40,860,714</b>	<b>\$ 40,860,714</b>

1544 **B. Budget Unit: Lottery for Education**

1545	HOPE Financial Aid - Tuition	\$ 220,556,031
1546	HOPE Financial Aid - Books	\$ 48,293,781
1547	HOPE Financial Aid - Fees	\$ 55,433,750
1548	Tuition Equalization Grants	\$ 0
1549	Hope Scholarships - Private Colleges	\$ 41,856,010
1550	Georgia Military College Scholarship	\$ 663,960
1551	LEPD Scholarship	\$ 246,024
1552	Teacher Scholarships	\$ 4,204,658
1553	Promise Scholarships	\$ 4,114,476
1554	Promise II Scholarships	\$ 559,090
1555	Engineer Scholarships	\$ 760,000
1556	Personal Services - HOPE Administration	\$ 2,080,233
1557	Operating Expenses - HOPE Administration	\$ 1,045,190
1558	<b>Total Funds Budgeted</b>	<b>\$ 379,813,203</b>
1559	<b>Lottery Funds Budgeted</b>	<b>\$ 379,813,203</b>

1560 **Section 34. Teachers' Retirement System.**

1561	<b>State Funds</b>	<b>\$ 2,670,000</b>
1562	Personal Services	\$ 8,961,565
1563	Regular Operating Expenses	\$ 489,044
1564	Travel	\$ 26,500
1565	Motor Vehicle Purchases	\$ 0
1566	Equipment	\$ 35,000
1567	Computer Charges	\$ 1,399,000
1568	Real Estate Rentals	\$ 663,270
1569	Telecommunications	\$ 330,000
1570	Per Diem and Fees	\$ 697,200
1571	Contracts	\$ 0
1572	Employee Benefits	\$ 0
1573	Retirement System Members	\$ 2,550,000
1574	Floor Fund for Local Retirement Systems	\$ 120,000
1575	H.B.203 - Teachers' Accrued Sick Leave	\$ 0
1576	<b>Total Funds Budgeted</b>	<b>\$ 15,271,579</b>
1577	<b>State Funds Budgeted</b>	<b>\$ 2,670,000</b>

1578 **Section 35. Department of Technical and**

1579 **Adult Education.**

1580 **A. Budget Unit: State Funds - Department of Technical**

1581	<b>and Adult Education</b>	<b>\$ 289,697,687</b>
1582	Personal Services	\$ 6,615,625
1583	Regular Operating Expenses	\$ 384,501
1584	Travel	\$ 127,800
1585	Motor Vehicle Purchases	\$ 0
1586	Equipment	\$ 49,854
1587	Real Estate Rentals	\$ 588,518
1588	Per Diem and Fees	\$ 145,690
1589	Contracts	\$ 169,734
1590	Computer Charges	\$ 698,328
1591	Telecommunications	\$ 115,980
1592	Capital Outlay	\$ 0
1593	Personal Services-Institutions	\$ 249,774,736
1594	Operating Expenses-Institutions	\$ 62,653,354
1595	Area School Program	\$ 6,461,012
1596	Adult Literacy Grants	\$ 20,386,024
1597	Regents Program	\$ 3,717,590
1598	Quick Start Program	\$ 13,556,058
1599	<b>Total Funds Budgeted</b>	<b>\$ 365,444,804</b>
1600	<b>State Funds Budgeted</b>	<b>\$ 289,697,687</b>

1601 **Departmental Functional Budgets**

	<u>Total Funds</u>	<u>State Funds</u>
1602		
1603 Administration	\$ 8,896,030	\$ 6,836,242
1604 Institutional Programs	\$ 356,548,774	\$ 282,861,445
1605 <b>Total</b>	<b>\$ 365,444,804</b>	<b>\$ 289,697,687</b>

1606 **B. Budget Unit: Lottery for Education** **\$ 0**

1607	Computer Laboratories and Satellite Dishes-Adult	\$ 0
1608	Literacy	\$ 0
1609	Capital Outlay	\$ 0
1610	Capital Outlay - Technical Institute Satellite Facilities	\$ 0
1611	Equipment-Technical Institutes	\$ 0
1612	Repairs and Renovations - Technical Institutes	\$ 0
1613	<b>Total Funds Budgeted</b>	<b>\$ 0</b>
1614	<b>Lottery Funds Budgeted</b>	<b>\$ 0</b>

1615 **Section 36. Department of Transportation.**

1616	<b>State Funds</b>	<b>\$ 657,104,723</b>
1617	Personal Services	\$ 262,140,843
1618	Regular Operating Expenses	\$ 72,907,389
1619	Travel	\$ 2,124,945
1620	Motor Vehicle Purchases	\$ 1,940,000
1621	Equipment	\$ 8,333,642

1622	Computer Charges		\$	9,142,873
1623	Real Estate Rentals		\$	1,766,967
1624	Telecommunications		\$	3,666,751
1625	Per Diem and Fees		\$	223,750,717
1626	Contracts		\$	41,396,999
1627	Capital Outlay		\$	1,411,583,003
1628	Capital Outlay - Airport Aid Program		\$	7,048,827
1629	Mass Transit Grants		\$	17,951,272
1630	Harbor Maintenance/Intra-Coastal			
1631	Waterways Maintenance and Operations		\$	710,855
1632	Spoilage, Land Acquisition, Clearing and Preparation		\$	0
1633	Contracts with the Georgia Rail Passenger Authority		\$	3,562,117
1634	Payments to the State Road and Tollway Authority		\$	31,000,000
1635		<b>Total Funds Budgeted</b>	<b>\$</b>	<b>2,099,027,200</b>
1636		<b>State Funds Budgeted</b>	<b>\$</b>	<b>657,104,723</b>

1637 **Departmental Functional Budgets**

1638	<b><u>Motor Fuel Tax Budget</u></b>	<b><u>Total Funds</u></b>		<b><u>State Funds</u></b>	
1639	Planning and Construction	\$	1,769,429,091	\$	378,468,804
1640	Maintenance and Betterments	\$	228,767,807	\$	217,460,275
1641	Facilities and Equipment	\$	18,232,597	\$	16,750,694
1642	Administration	\$	28,323,977	\$	26,320,227
1643	<b>Total</b>	<b>\$</b>	<b>2,044,753,472</b>	<b>\$</b>	<b>639,000,000</b>

1644 **General Funds Budget**

1645	Planning and Construction	\$	0	\$	0
1646	Maintenance and Betterments	\$	0	\$	0
1647	Administration	\$	0	\$	0
1648	Air Transportation	\$	3,222,667	\$	2,564,872
1649	Inter-Modal Transfer Facilities	\$	50,340,206	\$	14,828,996
1650	Harbor/Intra-Coastal Waterways Activities	\$	710,855	\$	710,855
1651	<b>Total</b>	<b>\$</b>	<b>54,273,728</b>	<b>\$</b>	<b>18,104,723</b>

1652 **Section 37. Department of Veterans Service.**

1653	<b>State Funds</b>		<b>\$</b>	<b>22,230,411</b>
1654	Personal Services		\$	5,866,301
1655	Regular Operating Expenses		\$	393,240
1656	Travel		\$	131,202
1657	Motor Vehicle Purchases		\$	0
1658	Equipment		\$	118,822
1659	Computer Charges		\$	30,080
1660	Real Estate Rentals		\$	219,543
1661	Telecommunications		\$	87,160
1662	Per Diem and Fees		\$	24,500
1663	Contracts		\$	17,248,104
1664	Operating Expense/Payments to Medical College			
1665	of Georgia		\$	8,005,344
1666	Capital Outlay		\$	0

1667	WWII Veterans Memorial		\$	0
1668	Regular Operating Expenses for Projects and			
1669	Insurance		\$	436,000
1670		<b>Total Funds Budgeted</b>	\$	<b>32,560,296</b>
1671		<b>State Funds Budgeted</b>	\$	<b>22,230,411</b>
1672	<b>Departmental Functional Budgets</b>			
1673		<b>Total Funds</b>		<b>State Funds</b>
1674	Veterans Assistance	\$	24,554,952	\$ 19,459,196
1675	Veterans Nursing Home-Augusta	\$	8,005,344	\$ 2,771,215
1676	<b>Total</b>	\$	<b>32,560,296</b>	\$ <b>22,230,411</b>
1677	<b><u>Section 38. Workers' Compensation Board.</u></b>			
1678	<b>State Funds</b>		\$	<b>12,452,646</b>
1679	Personal Services		\$	10,229,641
1680	Regular Operating Expenses		\$	470,115
1681	Travel		\$	140,600
1682	Motor Vehicle Purchases		\$	0
1683	Equipment		\$	44,048
1684	Computer Charges		\$	261,976
1685	Real Estate Rentals		\$	1,299,338
1686	Telecommunications		\$	187,828
1687	Per Diem and Fees		\$	183,100
1688	Contracts		\$	0
1689		<b>Total Funds Budgeted</b>	\$	<b>12,816,646</b>
1690		<b>State Funds Budgeted</b>	\$	<b>12,452,646</b>
1691	<b><u>Section 39. State of Georgia General Obligation</u></b>			
1692	<b><u>Debt Sinking Fund.</u></b>			
1693	<b>A. Budget Unit: State of Georgia General Obligation</b>			
1694	<b>Debt Sinking Fund</b>			
1695	State General Funds (Issued)		\$	551,752,918
1696	Motor Fuel Tax Funds (Issued)		\$	51,000,000
1697			\$	<b>602,752,918</b>
1698	<b>B. Budget Unit: State of Georgia General Obligation</b>			
1699	<b>Debt Sinking Fund</b>			
1700	State General Funds (New)		\$	0
1701	Motor Fuel Tax Funds (New)		\$	0
1702			\$	<b>0</b>
1703	<b><u>Section 40. Provisions Relative to Section 3,</u></b>			
1704	<b>Judicial Branch.</b>			
1705	The appropriations in Section 3 (Judicial) of this Act are for the cost of operating the Supreme Court			
1706	of the State of Georgia, including salaries and retirement contributions for Justices and the employees of the			
1707	Court, including the cost of purchasing and distributing the reports (decisions) of the appellate courts to the			
1708	Judges, District Attorneys, Clerks, and others as required by Code Section 50-18-31, and including Georgia's			
1709	pro rata share for the operation of the National Center for State Courts; cost of operating the Court of			
1710	Appeals of the State of Georgia, including salaries and retirement contributions for judges and employees			
1711	of the Court; cost of operating the Superior Courts of the State of Georgia, including the payment of Judges'			

1712 salaries, the payment of mileage authorized by law and such other salaries and expenses as may be  
 1713 authorized by law; for the payment of salaries, mileage and other expenses as may be authorized by law for  
 1714 District Attorneys, Assistant District Attorneys and District Attorneys Emeritus; for the cost of staffing and  
 1715 operating the Prosecuting Attorneys' Council created by Code Section 15-18-40, the Sentence Review Panel  
 1716 created by Code Section 17-10-6, the Council of Superior Court Judges, and the Judicial Administrative  
 1717 Districts created by Code Section 15-5-2, for the latter of which funds shall be allocated to the ten  
 1718 administrative districts by the Chairman of the Judicial Council; cost of operating the Council of Juvenile  
 1719 Court Judges created by Code Section 15-11-4; cost of staffing and operating the Institute of Continuing  
 1720 Judicial Education and the Georgia Magistrate Courts Training Council created by Code Section 15-10-132;  
 1721 cost of operating the Judicial Council of the State of Georgia, the Administrative Office of the Courts, the  
 1722 Board of Court Reporting of the Judicial Council, the Georgia Courts Automation Commission and the  
 1723 Office of Dispute Resolution, and for payments to the Council of Magistrate Court Judges, the Council of  
 1724 Probate Court Judges and the Council of State Court Judges.

1725 **Section 41. Provisions Relative to Section 4,**  
 1726 **Department of Administrative Services.**

1727 It is the intent of the General Assembly that all future purchases of radio and related equipment must  
 1728 be compatible with the 800 mhz system. Purchases must be approved by the Office of Planning and Budget  
 1729 and the Department of Administrative Services.

1730 Provided, that the department shall provide a consolidated report to the General Assembly by  
 1731 December 31, 2002 of all vehicles purchased or newly leased during Fiscal Year 2002.

1732 Notwithstanding any provision of the law to the contrary, in managing any of the self-insurance  
 1733 funds or insurance programs which are the responsibility of the commissioner of administrative services,  
 1734 including but not limited to those established pursuant to OCGA 45-9-1 et.seq., 50-5-1 et.seq., 50-16-1  
 1735 et.seq. and 50-21-20 et.seq., the commissioner of administrative services may, subject to the approval of  
 1736 the Office of Planning and Budget, transfer funds between any such self-insurance funds or insurance  
 1737 programs.

1738 **Section 42. Provisions Relative to Section 7,**  
 1739 **Department of Community Affairs.**

1740 Provided, that the funds appropriated herein to the Georgia Environmental Facilities Authority for  
 1741 loans shall be available for nominal or no interest loans to counties, municipalities, local water or sewer  
 1742 authorities, boards or political subdivisions created by the General Assembly or pursuant to the Constitution  
 1743 and laws of the state for emergency-type water and sewer projects.

1744 Provided, that from the appropriation made above for "Local Assistance Grants", specific, mandatory  
 1745 appropriations pursuant to O.C.G.A. 50-8-8(a) are made as follows:

1746 If a local assistance grant above incorrectly identifies the local government recipient for the stated  
 1747 purpose, then the intended recipient is the local government entity with responsibility for the purpose.

1748 If a local assistance grant above states an ineligible purpose, the intended purpose is eligible activity  
 1749 of the stated recipient with substantially similar character.

1750 Where a local assistance grant states that it is for the operation of a private program or a private  
 1751 entity, the intent is that the local government recipient contract for services of such a nature from the private  
 1752 entity.

1753 If a local assistance grant states that it is for the purchase of property for a private entity or for the  
 1754 improvement of property of a private entity, the intent is that recipient contract for services of the private  
 1755 entity using the property.

1756 Provided, however, that the Department shall contract with the Southeast Georgia Regional  
 1757 Development Center from the Contracts object class a total of \$72,200 for operating expenses.

1758	<u>Recipient</u>	<u>Description</u>	<u>Amount</u>
1759		Georgia Mountain RDC Water Planning	\$ 45,000
1760	Americus Sumnter	Construction of restrooms and concession stand at recreation/soccer	
1761	County Recreation	fields for Americus/Sumnter County Recreation Authority	
1762	Authority		\$ 40,000
1763	Athens/Clark County	Contract with Food Bank of Northeast Georgia for food distribution	
1764		in Athens/Clark County	\$ 10,000
1765	Athens/Clark County	Contract with Multiple Choices Center in Athens/Clark County	\$ 15,000
1766	Athens/Clarke	Purchase a van for resident transportation need at Lanier	
1767	County	Gardens/Talmadge Terrace in Athens/Clarke County	\$ 25,000
1768	Athens/Clarke	Contract with Athens Tutorial Program for after-school tutorial and	
1769	County	enrichment program in Athens/Clarke County	\$ 10,000
1770	Athens/Clarke	Funding for the Non-profit Community Children's Chorus at the	
1771	County	University of Georgia in Athens/Clarke County	\$ 15,000
1772	Athens/Clarke	Roof repair at building housing Kelley Diversified, Inc. in	
1773	County	Athens/Clarke County	\$ 20,000
1774	Athens/Clarke	Provide for project Safe Campuses Now in Athens/Clarke County	
1775	County		\$ 30,000
1776	Atkinson County	Chain link fencing and security gates for playground at Willacoochee	
1777	Board of Education	Elementary and fencing for the new high school in Atkinson County	\$ 4,500
1778	Atkinson County	Provide lighting for parking lot at new high school in Atkinson	
1779	Board of Education	County	\$ 10,000
1780	Atkinson County	Courthouse parking lot expansion, courtroom renovation and farmers'	
1781	Commission	market in Atkinson County	\$ 10,000
1782	Augusta/Richmond	Contract for services with the Augusta Mini Theater, Inc. in Augusta/	
1783	County	Richmond County	\$ 50,000
1784	Augusta/Richmond	Program enhancements for the Augusta Players in Augusta/Richmond	
1785	County	County	\$ 25,000
1786	Augusta/Richmond	Planning money for railroad track removal in downtown Augusta	
1787	County		\$ 50,000
1788	Augusta/Richmond	Contract for services with Harrisburg Neighborhood Association for	
1789	County	food and essentials for the needy in Augusta/Richmond County	\$ 35,000

1790	Augusta/Richmond	Construct playground for disabled children in Central Savannah River		
1791	County	Area for the Rachel Longstreet Foundation in Augusta/Richmond		
1792	County		\$	25,000
1793	Augusta/Richmond	Exhibition improvements and expansion of education programs at		
1794	County	the Augusta Museum of History	\$	15,000
1795	Augusta/Richmond	Contract for services with the Beyond The Ark Outreach Services		
1796	County	B.T.A. in Augusta/Richmond County	\$	10,000
1797	Augusta/Richmond	Expand operation of the Augusta/Richmond County Animal Control		
1798	County		\$	15,000
1799	Augusta/Richmond	Technology computer center within the Barton Village Community in		
1800	County	Augusta/Richmond County	\$	10,000
1801	Augusta/Richmond	Contract for services with Augusta African/American Historical		
1802	County	Community in Augusta/Richmond County to identify historical		
1803		locations	\$	10,000
1804	Augusta/Richmond	Contract for services with Shiloh Comprehensive Community Center		
1805	County	in Augusta/Richmond County	\$	5,000
1806	Augusta/Richmond	Contract for services with Beulah Grove Community Resource		
1807	County	Center in Augusta/Richmond County	\$	10,000
1808	Augusta/Richmond	Contract services with Augusta/Richmond Opportunities in		
1809	County	Augusta/Richmond County	\$	5,000
1810	Augusta/Richmond	Contract for services with Neighborhood Improvement Programs in		
1811	County	Augusta/Richmond County	\$	5,000
1812	Augusta/Richmond	Contract for services with Lucy Craft Laney Museum in		
1813	County	Augusta/Richmond County	\$	5,000
1814	Augusta/Richmond	Contract for services with Good Hope Social Services Ministries for		
1815	County	after-school enrichment and tutorial programs in Augusta/Richmond		
1816	County		\$	5,000
1817	Augusta/Richmond	Contract for services with CSRA Transitional Center, Inc. for		
1818	County	programs to combat juvenile delinquency in Augusta/Richmond		
1819	County		\$	10,000
1820	Augusta/Richmond	Contract for services with New Savannah Road Social Services in		
1821	County	Augusta/Richmond County	\$	40,000
1822	Augusta/Richmond	Construction cost of The Theater in Augusta/Richmond County		
1823	County		\$	50,000
1824	Avondale Estates	Renovate Boy Scout's building in the City of Avondale Estates	\$	10,000
1825	Bacon County	Purchase 4-H equipment and supplies for Bacon County Extension		
1826		Service	\$	2,000
1827	Bacon County	Improvements at Bacon County Recreation Department	\$	5,000

1828	Baker County	Contract with Georgia Empowerment and Resource Services, Inc. to		
1829		promote growth and development of business in Baker County	\$	10,000
1830	Baker County Board	Support for Baker Elementary PTA in Baker County		
1831	of Education		\$	2,000
1832	Baldwin County	Purchase Thermal Imaging Camera equipment for use by Baldwin		
1833		County Fire Department	\$	10,000
1834	Baldwin County	Purchase digital mapping system for Baldwin County	\$	20,000
1835	Baldwin County	Continuation of Office of Solicitor General's victim assistance		
1836		programs in Baldwin County	\$	5,000
1837	Baldwin County	Funds for Baldwin/Oconee River Greenway Project in Baldwin		
1838		County	\$	10,000
1839	Baldwin County	Fund the Victims Assistance Program in Baldwin County	\$	15,000
1840	Baldwin County	Funding for programs at the Boys and Girls Club of Baldwin and		
1841		Jones Counties	\$	5,000
1842	Banks County	Purchase of used van for the Banks County Senior Center	\$	20,000
1843	Banks County	Design health services for senior citizens in Banks County		
1844	Commission		\$	15,000
1845	Banks County Board	Purchase band uniforms for the Banks County High School		
1846	of Education		\$	30,000
1847	Bartow County	Provide funding for programs and initiatives at Bartow Collaborative,		
1848		Inc. in Bartow County	\$	13,000
1849	Bartow County	Purchase equipment for Bartow County Fire Department	\$	13,000
1850	Bartow County	Improvements to Stilesboro Academy for the Bartow County		
1851	Commission	Commission	\$	4,000
1852	Berrien County	Permanently mounted bleachers for Berrien County Recreation		
1853		Complex	\$	20,000
1854	Bibb County	Contract for services with The Mentors Project of Bibb County, Inc.	\$	10,000
1855	Bibb County	Contract for services with Macon/Bibb County Health Department		
1856		for HIV/AIDS education and prevention	\$	15,000
1857	Bibb County	Improvements to three regional co-ed soccer fields in Bibb County	\$	25,000
1858	Bibb County	Contract for services with Adopt-A-Role Model in Bibb County	\$	50,000
1859	Bibb County	General operation of the Harriet Tubman Museum in Bibb County	\$	100,000
1860	Bibb County	Contract for services with the Middle Georgia Council on Drugs in		
1861		Bibb County	\$	20,000
1862	Bibb County	General operation of The Hay House in Bibb County	\$	50,000
1863	Bibb County	Contract for services with the Ruth Mosely Center in Bibb County	\$	50,000
1864	Bibb County	Funding for Kings Park Literacy program in Bibb County	\$	5,000
1865	Bibb County Board of	Enhancements for school band and fine arts program at Central High		
1866	Education	in Bibb County	\$	25,000
1867	Bibb County Courts	Contract for services with Macon/Bibb County Teen Court, Inc.	\$	10,000

1868	Bleckley County	Athletic improvements for Bleckley County High School		
1869	Board of Education		\$	10,000
1870	Bleckley County	Bleckley County Development Authority Construction Project		
1871	Development			
1872	Authority		\$	25,000
1873	Bleckley County	Provide funding for records management software in Bleckley		
1874	County		\$	25,000
1875	Brantley County	Contract for services with Brantley County Historical Society for		
1876		operation of library/museum	\$	5,000
1877	Brantley County	Purchase of uniforms and equipment for the Brantley County High		
1878	Board of Education	School	\$	5,000
1879	Brantley County	Brantley County Intergovernmental Relations Office	\$	5,000
1880	Brantley County	Brantley County travel expense fund	\$	5,000
1881	Brooks County	Bridges of Hope in Brooks County	\$	10,000
1882	Brooks County Board	Purchase technology lab equipment for Brooks County High School		
1883	of Education		\$	30,000
1884	Bryan County	Flooring for the Pembroke Public Library in Bryan County	\$	5,000
1885	Bulloch County	Development and construction of athletic fields in Bulloch County		
1886	Board of Education		\$	10,000
1887	Bulloch County	Development of nature trails and elevated boardwalks at Mill Creek		
1888	Board of Education	Regional Park in Bulloch County	\$	10,000
1889	Bulloch County	Resurface asphalt track at Southeast Bulloch High School in Bulloch		
1890	County		\$	10,000
1891	Burke County	Contract for services with CSRA-EOA/Burke County Head Start for		
1892		Reading Readiness Program and children's library in Burke County	\$	5,000
1893	Candler County	Implement 911 emergency system in Candler County	\$	25,000
1894	Carroll County	Establish a symphony orchestra in Carroll County	\$	25,000
1895	Carroll County	Remodeling, expanding and upgrading the Carroll County		
1896		Agriculture Education Center	\$	20,000
1897	Carroll County Board	Outdoor lighting system for Bowdon High School in Carroll County		
1898	of Education		\$	56,600
1899	Charlton County	Purchase recreation equipment for Charlton County	\$	5,000
1900	Chatham County	Contract for services with the Community Cardiovascular Council,		
1901		Inc. in Chatham County	\$	10,000
1902	Chatham County	Expand the kitchen for the Meals on Wheels Program at Senior		
1903		Citizens, Inc. of Savannah in Chatham County	\$	50,000
1904	Chatham County	Provide for Head Start Program classroom for the City of Savannah	\$	10,000
1905	Chatham County	Restoration and repair of the Greenbriar Children's Center, Inc. in		
1906		Chatham County	\$	35,000

1907	Chatham County	Implementation of the Food and Butter Café for Second Harvest Food		
1908		Bank of Georgia in Chatham County	\$	25,000
1909	Chatham County	Contract for services with Coastal Association of Retarded Citizens		
1910		in Chatham County	\$	20,000
1911	Chatham County	Contract for services with the Community Cardiovascular Council,		
1912		Inc. in Chatham County	\$	25,000
1913	Chatham County	Contract for services with the Anderson Cohen Weight Lifting Center		
1914		to provide specialized weight lifting equipment for severely disabled		
1915		athletes in Chatham County	\$	25,000
1916	Chatham County	Construction of monument to the African-American heritage in		
1917		Chatham County	\$	20,000
1918	Chatham County	Enrich and enhance instructional programs at the Massie School in		
1919	Board of Education	the City of Savannah	\$	15,000
1920	Chatham County	Provide funding for the Chatham/Effingham Library in Chatham		
1921		County	\$	23,740
1922	Chatham County	Westside Community Center in Chatham County		
1923	Commission		\$	100,000
1924	Chattahoochee	Purchase furniture, equipment and supplies for Chattahoochee		
1925	County Board Of	County Board Of Education		
1926	Education		\$	25,000
1927	Chattahoochee	Preservation of an authentic Confederate uniform in Chattahoochee		
1928	County Commission	County	\$	25,000
1929	Chattahoochee	Construct city/county park walking trail and improvements in		
1930	County Commission	Chattahoochee County	\$	7,500
1931	Chattooga County	Repair and renovate Chattooga County Government Buildings,		
1932		Chattooga County Library and Chattooga County Civic Center	\$	12,500
1933	Chattooga County	Contract for services with The Children's Advocacy Center of		
1934		Lookout Mountain Judicial Circuit in Walker County	\$	10,000
1935	Cherokee County	Library materials and expenses for Cherokee County	\$	50,000
1936	City of Abbeville	Upgrade wiring and plumbing in an old lunchroom building used by		
1937		the Arts Council in Wilcox County	\$	10,000
1938	City of Acworth	Renovations of Historic House at Logan Park Horse Farm in the City		
1939		of Acworth	\$	5,000
1940	City of Adairsville	Purchase a garbage truck for the City of Adairsville	\$	30,000
1941	City of Alamo	Purchase of a sewer jet machine for the City of Alamo	\$	10,000
1942	City of Alamo	Fire station construction in City of Alamo	\$	20,000
1943	City of Albany	Funding for HAVN local nonprofit organization in the City of Albany	\$	3,000
1944	City of Albany	Contract for services with Mt. Olive Outreach for tutorial programs		
1945		in the City of Albany	\$	20,000

1946	City of Albany	Contract for services with Union Outreach Mission for health care for		
1947		underprivileged in the City of Albany	\$	15,000
1948	City of Albany	Contract for services with Slater King Adult Day Care in the City of		
1949		Albany	\$	20,000
1950	City of Albany	Contract for services with East Albany Service League, Inc. for		
1951		services to underprivileged in the City of Albany	\$	20,000
1952	City of Albany	Provide university program speakers at Albany State University	\$	7,500
1953	City of Albany	Roof replacement for the Thronateeska Heritage Center in the City of		
1954		Albany	\$	15,000
1955	City of Alma	Improvement for Martin Luther King Park in the City of Alma	\$	10,000
1956	City of Ambrose	Purchase playground equipment for park in the City of Ambrose	\$	10,000
1957	City of Andersonville	Repair drainage problems at Pioneer Farm tourist attraction in the		
1958		City of Andersonville	\$	20,000
1959	City of Arabi	Maintenance and repairs for community service projects in the City of		
1960		Arabi	\$	12,000
1961	City of Aragon	Recreation improvements for the City of Aragon	\$	25,000
1962	City of Arlington	Build a city/county volunteer firehouse in the City of Arlington	\$	7,000
1963	City of Ashburn	Purchase playground equipment for recreation area in West Ashburn		
1964		in the City of Ashburn	\$	15,000
1965	City of Athens	Economic revitalization and direct public/private partnership		
1966		initiatives in the City of Athens	\$	10,000
1967	City of Athens	Contract with Creative Visions for Saturday enrichment programs in		
1968		City of Athens	\$	10,000
1969	City of Atlanta	Funds to feed and shelter homeless at Jericho Rd Project in the City		
1970		of Atlanta	\$	15,000
1971	City of Atlanta	Contract for services with Southwest YMCA for the Brother to		
1972		Brother and Sisters Only program in City of Atlanta	\$	50,000
1973	City of Atlanta	Develop Total Wellness Program at Vine City Health and Housing		
1974		Ministry in the City of Atlanta	\$	15,000
1975	City of Atlanta	Contract with Pittsburg Community Improvement Assn. for housing		
1976		improvement and economic development in the City of Atlanta	\$	30,000
1977	City of Atlanta Board	After-school program at Joe E. Brown Middle School in the City of		
1978	of Education	Atlanta	\$	20,000
1979	City of Atlanta	Renovation of the Active Oval in Piedmont Park in the City of		
1980		Atlanta	\$	20,000
1981	City of Atlanta	Provide for revitalization of Reynoldstown Community in the City of		
1982		Atlanta	\$	15,000
1983	City of Atlanta	Purchase vehicle to transport program recipients for Antioch Urban		
1984		Ministries in the City of Atlanta	\$	20,000

1985	City of Atlanta	Contract for services with Senior Citizens Services Center for adult		
1986		day care in the City of Atlanta	\$	52,500
1987	City of Atlanta	Child care program and classroom conversion at the Butler St		
1988		YMCA/Westside Branch in the City of Atlanta	\$	15,000
1989	City of Atlanta	Contract for services with the Georgia Citizen Coalition on Hunger in		
1990		the City of Atlanta	\$	25,000
1991	City of Atlanta	Contract for services with Trinity House for services to homeless men		
1992		in the City of Atlanta	\$	25,000
1993	City of Atlanta	Fund a littoral shelf for the lake at Piedmont Park in the City of		
1994		Atlanta	\$	10,000
1995	City of Atlanta	Contract with Kids in Discovery of Self to maintain office and staff to		
1996		continue and promote organization in the City of Atlanta	\$	25,000
1997	City of Atlanta	Contract for services with David T. Howard National Alumni Assn.		
1998		for substance abuse program in "Old Fourth Ward" in the City of		
1999		Atlanta	\$	25,000
2000	City of Atlanta	Contract for services with Cascade Job Training Initiative in the City		
2001		of Atlanta	\$	15,000
2002	City of Atlanta	Contract for services with Community Care, Inc. for social service		
2003		programs to children and youth in the City of Atlanta	\$	30,000
2004	City of Atlanta	Purchase workshop materials, transportation and personnel for		
2005		Nonprofits, Inc. in the City of Atlanta	\$	25,000
2006	City of Atlanta	Purchase materials at A. D. Williams Elementary School for the City		
2007		of Atlanta	\$	1,000
2008	City of Atlanta	Purchase materials for Alfred Blalock Elementary School in the City		
2009		of Atlanta	\$	1,000
2010	City of Atlanta	Purchase materials at Peyton Forest Elementary School for the City of		
2011		Atlanta	\$	1,100
2012	City of Atlanta	Purchase materials at Jean Childs Young Middle School in the City		
2013		of Atlanta	\$	1,500
2014	City of Atlanta	Purchase materials at Margaret Fain Elementary School for the City		
2015		of Atlanta	\$	1,000
2016	City of Atlanta	Purchase materials at Frederick Douglass High School for the City of		
2017		Atlanta	\$	10,000
2018	City of Atlanta	Funds for materials at D. M. Therrell High School for the City of		
2019		Atlanta	\$	4,000
2020	City of Atlanta	Purchase materials at Henry McNeal Turner Middle School for the		
2021		City of Atlanta	\$	2,500
2022	City of Atlanta	Purchase materials at Fickett Elementary School for the City of		
* 2023		Atlanta	\$	1,000

2024	City of Atlanta	Purchase materials at Leonora P. Miles Elementary School for the		
2025		City of Atlanta	\$	1,000
2026	City of Atlanta	Purchase materials for Collier Heights Elementary School in the City		
2027		of Atlanta	\$	1,200
2028	City of Atlanta	After-school and weekend program for at-risk children in the City of		
2029		Atlanta	\$	10,000
2030	City of Atlanta	Funding for materials at L. O. Kimberly Elementary School for the		
2031		City of Atlanta	\$	1,000
2032	City of Atlanta Board	Provide funding for Chess Club Program at George A. Townes		
2033	of Education	Elementary School for the City of Atlanta	\$	1,100
2034	City of Atlanta	Funding for the purchase of materials at Beecher Hills Elementary		
2035		School for the City of Atlanta	\$	1,000
2036	City of Atlanta	Purchase materials at West Fulton Middle School for the City of		
2037		Atlanta	\$	1,500
2038	City of Atlanta	Funding for materials at Harper-Archer High School in the City of		
2039		Atlanta	\$	3,000
2040	City of Atlanta	Funding for activities at Adamsville Elementary School in the City of		
2041		Atlanta	\$	1,500
2042	City of Atlanta	Purchase materials for Grove Park Elementary School in the City of		
2043		Atlanta	\$	1,200
2044	City of Atlanta	Purchase materials at F. L. Stanton Elementary School for the City of		
2045		Atlanta	\$	1,200
2046	City of Atlanta	Purchase materials and supplies for Southside Cultural Awareness for		
2047		the City of Atlanta	\$	6,000
2048	City of Atlanta	Funding for materials and supplies at the Cascade Leadership		
2049		Institute in the City of Atlanta	\$	20,000
2050	City of Atlanta	Purchase materials at Anderson Park Elementary School for the City		
2051		of Atlanta	\$	1,500
2052	City of Atlanta	Purchase materials at Morris Brandon Elementary School for the City		
2053		of Atlanta	\$	1,000
2054	City of Atlanta	Renovation of apartment building at Morris Brown College in the		
2055		City of Atlanta	\$	125,000
2056	City of Atlanta	Purchase materials at Margaret Mitchell Elementary School for the		
2057		City of Atlanta	\$	1,000
2058	City of Atlanta Public	Upgrade playground equipment and drainage problem at Mary Lin		
2059	Schools	Elementary School in the City of Atlanta	\$	30,000
2060	City of Atlanta	Funding for materials at Carter G. Woodson Elementary School for		
2061		the City of Atlanta	\$	1,000

2062	City of Atlanta	Purchase materials at Clara Maxwell Pitts Elementary School for the		
2063		City of Atlanta	\$	1,000
2064	City of Atlanta	Funding for materials at Benjamin E. Mays High School for the City		
2065		of Atlanta	\$	4,000
2066	City of Atlanta	Funding for study of tourism in the City of Atlanta	\$	20,000
2067	City of Atlanta	Purchase materials at West Manor Elementary School for the City of		
2068		Atlanta	\$	1,000
2069	City of Atlanta	Funding for materials at Oglethorpe Elementary School for the City		
2070		of Atlanta	\$	1,500
2071	City of Atlanta	Funding for materials at Continental Colony Elementary School for		
2072		the City of Atlanta	\$	1,000
2073	City of Atlanta	Construction of the Progressive Hope House in the City of Atlanta	\$	25,000
2074	City of Atlanta	Funding for materials at William J. Scott Elementary School for the		
2075		City of Atlanta	\$	1,000
2076	City of Atlanta	Improvements to Iverson Park in the City of Atlanta	\$	15,000
2077	City of Atlanta	Funding for materials at Warren T. Jackson Elementary School for		
2078		the City of Atlanta	\$	1,000
2079	City of Atlanta	Purchase materials at Walter F. White Elementary School for the City		
2080		of Atlanta	\$	1,000
2081	City of Atlanta	Repair patient elevator at Southwest Hospital in the City of Atlanta	\$	150,000
2082	City of Atlanta	Purchase materials at Bazoline E.Usher Middle School in the City of		
2083		Atlanta	\$	2,500
2084	City of Atlanta	Support Metro Atlanta and statewide arts programming	\$	15,000
2085	City of Atlanta	Renovate Candler Park bathhouse in the City of Atlanta	\$	50,000
2086	City of Atlanta	Simpson Road House of Hope for contractual services in the City of		
2087		Atlanta	\$	28,000
2088	City of Atlanta	Plant trees and cleanup graffiti in the Old Fourth Ward Neighborhood		
2089		in the City of Atlanta	\$	4,800
2090	City of Atlanta	Clark Atlanta University Youth Music in the City of Atlanta	\$	15,000
2091	City of Atlanta	Contract for services with West Fulton Family Support Center in the		
2092		City of Atlanta	\$	10,000
2093	City of Atlanta	Bureau of Cultural Affairs for after-school cultural program in the		
2094		City of Atlanta	\$	25,000
2095	City of Atlanta	Aid in renovation of Slaton Elementary School in the City of Atlanta	\$	4,500
2096	City of Atlanta-DCA	Contract for services with Cascade United Methodist Community		
2097		Outreach Program in the City of Atlanta	\$	50,000
2098	City of Augusta	Expansion of Shirley Badke Retreat for families of burn patients in		
2099		the City of Augusta	\$	10,000
2100	City of Austell	Funds for roof repairs for Austell City Hall	\$	25,000
2101	City of Austell	Replace existing roof on Austell City Hall	\$	25,000

2102	City of Avera	Equipment purchases for the City of Avera	\$	6,000
2103	City of Avondale	Improvements at Lake Avondale and construction of walkway over		
2104	Estates	dam in the City of Avondale	\$	25,000
2105	City of Baconton	Purchase of benches and landscaping of grounds for historic		
2106		Victorian home owned by the City of Baconton	\$	7,500
2107	City of Bainbridge	Construction of handicap accessible sidewalks in the City of		
2108		Bainbridge	\$	10,000
2109	City of Bainbridge	Purchase playground equipment for recreation program in the City of		
2110		Bainbridge	\$	15,000
2111	City of Blackshear	Purchase equipment for multi-purpose facility in the City of		
2112		Blackshear	\$	5,000
2113	City of Blairsville	Restoration of City Hall in the City of Blairsville	\$	10,000
2114	City of Bloomingdale	Provide lighting for the Taylor Park baseball and softball fields in the		
2115		City of Bloomingdale	\$	25,000
2116	City of Boston	Fund the Streetscape Project in the City of Boston	\$	25,000
2117	City of Braselton	Homeland Security funds for the City of Braselton	\$	5,000
2118	City of Bremen	Funding for band and athletic facility improvements at the City of		
2119		Bremen High School	\$	13,000
2120	City of Bremen	Recreation funds for the City of Bremen	\$	20,000
2121	City of Brooks	Recreation projects for the City of Brooks	\$	15,000
2122	City of Broxton	Funding for maintenance equipment for parks and streets in the City		
2123		of Broxton	\$	15,000
2124	City of Brunswick	Purchase a new snorkel for the City of Brunswick	\$	30,000
2125	City of Brunswick	Fire department improvement and equipment for the City of		
2126		Brunswick	\$	50,000
2127	City of Buchanan	Contract services for City of Buchanan/Haralson County Library	\$	50,000
2128	City of Buchanan	Purchase equipment for the recreational department in the City of		
2129		Buchanan	\$	5,000
2130	City of Buchanan	Recreation funds for the City of Buchanan	\$	20,000
2131	City of Byron	Repair old Byron gymnasium in the City of Byron	\$	20,000
2132	City of Cairo	Replacement of marquis on Zebulon Theater in the City of Cairo	\$	10,000
2133	City of Cairo	Operation of theater in the City of Cairo	\$	10,000
2134	City of Camilla	Welcome Center renovation for the City of Camilla	\$	15,000
2135	City of Camilla	Continued renovation of Historic Depot project for the City of		
2136		Camilla	\$	10,000
2137	City of Canon	Renovation and equipment for the City of Canon City Hall	\$	5,000
2138	City of Cartersville	Funds to renovate baseball field and complex at the City of		
2139		Cartersville High School	\$	40,000
2140	City of Cave Spring	Maintenance, operations and renovation of Fannin Hall administration		
2141		building for the Fannin Campus in the City of Cave Springs	\$	30,000

2142	City of Cedartown	Purchase lighting system for the City of Cedartown Civic Auditorium	\$	21,000
2143	City of Cedartown	Purchase lighting for the Cedartown Auditorium	\$	25,000
2144	City of Centerville	Renovation to the current police station in the City of Centerville	\$	5,000
2145	City of Chickamauga	Renovations to the downtown area of Chickamauga for a		
2146		Beautification Project	\$	15,000
2147	City of Clarkston	Contract for services with KHADIJALAND, Inc. for cultural		
2148		exchange program in the City of Clarkston	\$	10,000
2149	City of Clarkston	Start up of a multi-cultural youth soccer league for the City of		
2150		Clarkston	\$	10,000
2151	City of Clarkston	Renovations to school in the City of Clarkston	\$	10,000
2152	City of Clarkston	Beautification project for the City of Clarkston	\$	10,000
2153	City of Clayton	Contract with Native American Warrior Society for aid to all disabled		
2154		veterans and low income families in the City of Clayton	\$	10,000
2155	City of Cobbtown	Renovations and new equipment for city recreation park in the City of		
2156		Cobbtown	\$	5,000
2157	City of Cochran	Airport improvements in the City of Cochran	\$	10,000
2158	City of Collins	Purchase fire truck for the City of Collins	\$	10,000
2159	City of Colquitt	Contract with Colquitt Miller Arts Council for cultural programs in		
2160		City of Colquitt	\$	25,000
2161	City of Colquitt	Complete renovation of tennis courts at recreational complex in the		
2162		City of Colquitt	\$	20,000
2163	City of Columbus	Fund personal development/career enhancement programs in the City		
2164		of Columbus	\$	20,000
2165	City of Columbus	Funding for community programs at South Westview Against Drugs		
2166		in the City of Columbus	\$	15,000
2167	City of Columbus	Fund a non-profit educational and personal development program in		
2168		the City of Columbus	\$	40,000
2169	City of Columbus	Funding for Community Alliance Organization which implements		
2170		programs for the underprivileged in the City of Columbus	\$	30,000
2171	City of Columbus	Assist non-profit organization providing housing for low to moderate		
2172		income families and individuals in the City of Columbus	\$	47,000
2173	City of Columbus	Establishment of City of Columbus community center resources	\$	5,000
2174	City of Commerce	Purchase surveillance system for the City of Commerce High School	\$	15,000
2175	City of Concord	Install early weather warning system for the City of Concord	\$	12,000
2176	City of Concord	Purchase Jaws of Life and 2 defibrillators for the City of Concord	\$	15,000
2177	City of Conyers	Renovation of historic Bald Rock Church building in the Georgia		
2178		International Horse Park in the City of Conyers for use as a		
2179		community center	\$	20,000
2180	City of Covington	Purchase voice stress analyzer tester for the City of Covington Police		
2181		Department	\$	10,000

2182	City of Crawfordville	Renovation of city hall and welcome center in the City of		
2183		Crawfordville	\$	10,000
2184	City of Dallas	Improvements to park in the City of Dallas	\$	18,000
2185	City of Dalton	Funding for the North West Georgia Girl's Home operating expenses		
2186		in the City of Dalton	\$	20,000
2187	City of Darien	Contract for services with the Howard Genesis House, Inc. for		
2188		services to homeless women in the City of Darien	\$	20,000
2189	City of Darien	Renovate the upper level of the City Hall building in the City of		
2190		Darien	\$	60,000
2191	City of Dawson	Computers and playground equipment for the City of Dawson	\$	10,000
2192	City of Dawson	Heating, air conditioning and rewiring of historic Carnegie Library in		
2193		the City of Dawson	\$	10,000
2194	City of Decatur	Recondition bicycles and build yellow bike stations for public use in		
2195		City of Decatur	\$	5,000
2196	City of Doerun	Purchase land for City of Doerun Fire Department	\$	10,000
2197	City of Doerun	Construction of a chain link fence around electric sub-station in the		
2198		City of Doerun	\$	7,500
2199	City of Donalsonville	Sidewalk improvements in the City of Donalsonville	\$	10,000
2200	City of Douglas	Purchase equipment for the City of Douglas Police Department	\$	3,000
2201	City of Douglas	Purchase portable speed detector for the City of Douglas Police		
2202		Department	\$	3,000
2203	City of Dublin	Operational funding for welcome center in City of Dublin	\$	5,000
2204	City of Dublin	Stabilize the historic Fred Roberts Hotel building which house		
2205		Laurens County Senior Center in City of Dublin	\$	5,000
2206	City of Dudley	Volunteer fire department equipment for the City of Dudley	\$	5,000
2207	City of Dudley	Funding for centennial celebration in the City of Dudley	\$	2,500
2208	City of East Point	Contract for services with the East Point Police Athletic League for		
2209		at-risk youth programs in the City of East Point	\$	25,000
2210	City of East Dublin	Four tennis courts at Warnock Park in City of East Dublin	\$	10,000
2211	City of East Point	Contract for services with Women's Employment Opportunity Project		
2212		for computer literacy tennis courts and walking trails program in the		
2213		City of East Point	\$	20,000
2214	City of Eastman	Building project for Eastman Developmental Authority	\$	25,000
2215	City of Eatonton	Renovation of the historic Madison Avenue School in the City of		
2216		Eatonton	\$	15,000
2217	City of Emerson	Renovation of municipal building in the City of Emerson	\$	28,000
2218	City of Euharlee	Recreation and park improvements for the City of Euharlee	\$	20,000
2219	City of Fairburn	Purchase athletic equipment, uniforms and banquet trophies for the		
2220		City of Fairburn	\$	25,000
2221	City of Fitzgerald	Construct a walking trail for senior citizens in the City of Fitzgerald	\$	10,000

2222	City of Flemington	Construct sidewalks near Joseph Martin Elementary School in City of		
2223		Flemington	\$	30,000
2224	City of Flovilla	Assist with cost of fence around City of Flovilla cemetery	\$	10,000
2225	City of Flovilla	Recreation park development for the City of Flovilla	\$	5,000
2226	City of Flovilla	Provide fire and rescue equipment for City of Flovilla Fire		
2227		Department	\$	10,000
2228	City of Folkston	Promote tourism and downtown revitalization in the City of Folkston	\$	5,000
2229	City of Forest Park	Prepare a vehicle free pathway between the recreation center and the		
2230		senior center in the City of Forest Park	\$	25,000
2231	City of Fort Valley	Refurbish old school bus for the Boys and Girls Club in City of Fort		
2232		Valley	\$	12,000
2233	City of Fort Valley	Assist in the renovation of the old theater building in the City of Fort		
2234		Valley	\$	25,000
2235	City of Fort	Provide funding for renovations to historic band stand in the City of		
2236	Oglethorpe	Fort Oglethorpe	\$	15,000
2237	City of Fort Valley	Community revitalization project for the City of Fort Valley	\$	12,000
2238	City of Franklin	Professional service to codify City ordinances in the City of Franklin		
2239	Springs	Springs	\$	5,000
2240	City of Gainesville	Improvements to athletic fields at Memorial Park Road campus of		
2241		Boys and Girls Club of Gainesville	\$	10,000
2242	City of Glennville	Purchase lights for softball field in City of Glennville	\$	10,000
2243	City of Glennville	Upgrade equipment and park areas for the City of Glennville		
2244		Recreation Department	\$	3,000
2245	City of Gordon	Construction and landscape of a city park in the Town of Gordon	\$	5,000
2246	City of Gough	Contract with Gough Improvement Assn., Inc. for renovation of		
2247		community center in City of Gough	\$	10,000
2248	City of Greensboro	Contract for services with Greensboro Downtown Development in		
2249		the City of Greensboro	\$	10,000
2250	City of Guyton	Fund restoration of recreation gym for the City of Guyton	\$	5,000
2251	City of Guyton	City of Guyton gym renovation to heating and air conditioning	\$	20,000
2252	City of Hahira	Purchase of books and research resources for the Hahira Public		
2253		Library in City of Hahira	\$	5,000
2254	City of Hampton	Construction of softball field in the City of Hampton	\$	15,000
2255	City of Harlem	Purchase equipment for the Harlem Volunteer Fire Department in the		
2256		City of Harlem	\$	5,000
2257	City of Hartwell	Complete the Hartwell Conference Center for the City of Hartwell		
2258	Recreation	Recreation Department		
2259	Department		\$	75,000

2260	City of Hawkinsville	Maintenance and operation of the Opera House in City of		
2261		Hawkinsville	\$	10,000
2262	City of Hawkinsville	Maintenance and operation of the M.E. Rhoden Library in the City of		
2263		Hawkinsville	\$	12,000
2264	City of Helena	Provide handicapped access for railroad station in the City of Helena	\$	10,000
2265	City of Hinesville	Construct a new fire station in the City of Hinesville	\$	9,000
2266	City of Hinesville	Provide funding for the 11 Black Men of Liberty County educational		
2267		programs for the City of Hinesville	\$	10,000
2268	City of Hinesville	Contract for services with Eleven Black Men of Liberty County, Inc.		
2269		in the City of Hinesville	\$	5,000
2270	City of Hoboken	Recreation park improvements for the City of Hoboken	\$	5,000
2271	City of Homeland	Improvements to City of Homeland recreation department walking		
2272		track and ballfields	\$	5,000
2273	City of Homerville	Expansion of softball field in City of Homerville	\$	10,000
2274	City of Homerville	Restoration of the Homer Maddox home in the City of Homerville	\$	30,000
2275	City of Ideal	Purchase new water well for the City of Ideal	\$	15,000
2276	City of Jackson	Purchase of fire and rescue equipment in the City of Jackson	\$	10,000
2277	City of Jakin	Construct stage adjoining the gazebo in the Jakin Park in the City of		
2278		Jakin	\$	6,000
2279	City of Jesup	Improvements to McMillan Greenway Park in the City of Jesup	\$	5,000
2280	City of Jonesboro	Provide for a family park and sidewalk construction in the City of		
2281		Jonesboro	\$	10,000
2282	City of Jonesboro	Provide for family park, walking track and restrooms in City of		
2283		Jonesboro	\$	15,000
2284	City of Kennesaw	Construction of pedestrian crossing under CSX Railroad in the City		
2285		of Kennesaw	\$	5,000
2286	City of Kennesaw	Funds for expansion of historic museum in the City of Kennesaw	\$	35,000
2287	City of Kennesaw	Parking improvements and installation of underground utilities at		
2288		Cauble/Acworth Beach in the City of Kennesaw	\$	10,000
2289	City of Keysville	Contract for services with Beyond The Ark Outreach Ministries, Inc.		
2290		for programs and services in City of Keysville	\$	15,000
2291	City of Keysville	Improvements to City of Keysville City Hall to make it handicapped		
2292		accessible	\$	15,000
2293	City of Kingston	Improvements to city park, recreation and museum in the City of		
2294		Kingston	\$	20,000
2295	City of Kite	Improvements and equipment for recreation complex in the City of		
2296		Kite	\$	5,000
2297	City of LaFayette	Piping and grading for drainage in the City of LaFayette	\$	15,000
2298	City of LaFayette	Historic Monument in the City of LaFayette	\$	15,000
2299	City of Lake City	Recreation enhancements in Lake City	\$	25,000

2300	City of Lakeland	Training equipment for the City of Lakeland	\$	8,000
2301	City of Lakeland	Creation of pedestrian bridge at Lake Erma in City of Lakeland	\$	10,000
2302	City of Lavonia	Purchase radio equipment for City of Lavonia Police Department	\$	12,000
2303	City of Lavonia	Lighting and fencing for the city park in City of Lavonia	\$	20,000
2304	City of Leary	Purchase of playground equipment for the City of Leary	\$	5,000
2305	City of Leesburg	Weather alert system for the City of Leesburg	\$	20,000
2306	City of Lenox	Remodel restrooms of the RESA facility in the City of Lenox	\$	15,000
2307	City of Lilburn	Preservation and improvement of the community's green space and		
2308		downtown revitalization program in the City of Lilburn	\$	10,000
2309	City of Lithonia	Restore or replace the recreational facilities at the existing city park in		
2310		City of Lithonia	\$	5,000
2311	City of Loganville	Main Street downtown sidewalk renovation project in the City of		
2312		Loganville	\$	5,000
2313	City of Ludowici	Purchase a police car for the city of Ludowici	\$	10,000
2314	City of Lyons	Paving for additional parking spaces at the Lyons Recreation		
2315		Department in City of Lyons	\$	5,000
2316	City of Macon	Funds for walking trails, picnic areas at the Freedom Park Complex		
2317		in the City of Macon	\$	25,000
2318	City of Macon	Provide funds for sterilization program at the City of Macon's Animal		
2319		Shelter	\$	5,000
2320	City of Macon	Contract for services with Middle Georgia Tennis Academy for after		
2321		school tennis and tutorial program in the City of Macon	\$	20,000
2322	City of Macon	Funding for the Bartlett Crossing Literacy and gang prevention		
2323		program in the City of Macon	\$	5,000
2324	City of Macon	Provide funds for the Mosely Women's Center for operations in the		
2325		City of Macon	\$	50,000
2326	City of Macon	Funding for the Tubman African American Museum expansion		
2327		project in the City of Macon	\$	50,000
2328	City of Macon	Provide funds for the Museum of Arts and Sciences in the City of		
2329		Macon	\$	50,000
2330	City of Marietta	Support "Gone with the Wind" Movie Memorabilia Museum in the		
2331		City of Marietta	\$	10,000
2332	City of Marietta	Purchase and install security cameras in Marietta Middle School		
2333	Board of Education		\$	20,000
2334	City of McDonough	Purchase Breathing Air Compressor for City of McDonough Fire		
2335		Department	\$	15,000
2336	City of McRae	Purchase playground equipment for park in the City of McRae	\$	15,000
2337	City of Meansville	Construction of building to house fire truck for the City of Meansville	\$	10,000
2338	City of Meigs	Construct a walking track in the City of Meigs	\$	10,800

2339	City of Menlo	Improvements to sidewalks, streets, and park in City of Menlo		
2340			\$	20,000
2341	City of Metter	Implementation of 911 service in the City of Metter/Candler County	\$	10,000
2342	City of Midville	Move building, remodeling and rent for Midville Community		
2343		Development Outreach in City of Midville	\$	10,000
2344	City of Milan	Renovations to City of Milan Community Center	\$	10,000
2345	City of Milledgeville	Funding for the Baldwin/Oconee River Greenway Project in the City		
2346		of Milledgeville	\$	10,000
2347	City of Milledgeville	Purchase Case 590 backhoe for the City of Milledgeville	\$	30,000
2348	City of Milledgeville	Purchase generator for the City of Milledgeville	\$	30,000
2349	City of Milledgeville	Funding to automate meter reading system in the City of		
2350		Milledgeville	\$	8,000
2351	City of Milledgeville	Funds for programs at Boys and Girls Club in the City of		
2352		Milledgeville	\$	6,000
2353	City of Milledgeville	Purchase chemical protective suits for the City of Milledgeville Fire		
2354		Department	\$	11,000
2355	City of Mitchell	Funds to complete City of Mitchell Depot Restoration Project	\$	20,000
2356	City of Montezuma	Assist in reroofing Montezuma City Hall	\$	20,000
2357	City of Montezuma	Replace roof of Montezuma City Hall	\$	40,000
2358	City of Monticello	Provide partial funding for playground equipment at Funderburg Park		
2359		in the City of Monticello	\$	8,000
2360	City of Monticello	Funding for the City of Monticello's Funderburg Park Project	\$	8,000
2361	City of Montrose	Purchase equipment for the volunteer fire department in the City of		
2362		Montrose	\$	5,000
2363	City of Morgan	Provide funding for park restroom facilities in the City of Morgan	\$	5,000
2364	City of Mount	Central heating and air conditioning for the Northside Community		
2365	Vernon	Center project in the City of Mount Vernon	\$	5,000
2366	City of Nahunta	Construction improvement and equipment at City Hall in the City of		
2367		Nahunta	\$	10,000
2368	City of Nashville	Completion of phase 2 universally accessible playground in the City		
2369		of Nashville	\$	20,000
2370	City of Newnan	Purchase of hazardous material equipment for City of Newnan Fire		
2371		Department	\$	5,000
2372	City of Newnan	City of Newnan Downtown Economic Development Project	\$	20,000
2373	City of Newnan	Achievers International Programs in the City of Newnan	\$	20,000
2374	City of Norman Park	Purchase police department K-9 vehicle for the City of Norman Park	\$	10,000
2375	City of Norman Park	Replace tanker truck tank for the Norman Park Volunteer Fire		
2376		Department in the City of Norman Park	\$	10,000
2377	City of Ocilla	Repair poor acoustics in the Community House at the City of Ocilla	\$	10,000
2378	City of Odum	Purchase equipment for the City of Odum	\$	5,000

2379	City of Oxford	Enhancement of city park adjacent to City Hall in the City of Oxford	\$	6,000
2380	City of Palmetto	Provide recreation equipment for the City of Palmetto	\$	10,000
2381	City of Patterson	Funds to pay for clean up of hazardous spill in City of Patterson	\$	10,000
2382	City of Patterson	Purchase office equipment for the City of Patterson	\$	5,000
2383	City of Pearson	Safety and facility enhancement for sports/recreation in City of		
2384		Pearson	\$	12,000
2385	City of Pearson	Purchase street and road maintenance equipment for the City of		
2386		Pearson	\$	5,000
2387	City of Pelham	Purchase of van for first respondent fire fighters in City of Pelham	\$	15,000
2388	City of Pembroke	Provide funding for old jail restoration in the City of Pembroke	\$	10,000
2389	City of Pembroke	Old Jail Welcome Center restoration in the City of Pembroke	\$	10,000
2390	City of Pembroke	Restore the interior of the historic downtown theater in the City of		
2391		Pembroke	\$	10,000
2392	City of Perry	Provide funds to Upton Perry Partnership for the Big Indian Creek		
2393		Development in the City of Perry	\$	50,000
2394	City of Perry	Replacement and installation of ballfield lighting at Rozar Park in the		
2395		City of Perry	\$	50,000
2396	City of Pine Lake	Repairs to City Hall and paving of parking lot in the City of Pine		
2397		Lake	\$	20,000
2398	City of Pine Lake	Purchase maintenance equipment for the City of Pine Lake	\$	15,000
2399	City of Pine Lake	Purchase equipment, software and provide training for GCIC		
2400		compliance in the City of Pine Lake	\$	15,000
2401	City of Pinehurst	Purchase a maintenance truck for the City of Pinehurst	\$	15,000
2402	City of Pineview	Purchase water tank, pump house and a building for the City of		
2403		Pineview Fire Department	\$	10,000
2404	City of Pitts	Repair of gymnasium floor in recreation complex in the City of Pitts	\$	10,000
2405	City of Plains	Repairs to City of Plains wastewater treatment plan	\$	30,000
2406	City of Plains	Refurbishment of railcar for the City of Plains	\$	15,000
2407	City of Portal	Purchase and renovate community center for City of Portal	\$	10,000
2408	City of Poulan	Purchase fire and safety equipment for the City of Poulan	\$	5,000
2409	City of Quitman	New gym floor for the City of Quitman Recreation Department	\$	15,000
2410	City of Quitman	Athletic equipment for the City of Quitman Recreation Department	\$	10,000
2411	City of Reidsville	Purchase fire truck for City of Reidsville	\$	10,000
2412	City of Reidsville	Plan and upgrade airport facilities in City of Reidsville	\$	25,000
2413	City of Richland	Provide funding for the downtown Street Scape Project for the City		
2414		of Richland	\$	20,000
2415	City of Richland	Renovations of downtown City of Richland for the Street Scape		
2416		Project	\$	10,000
2417	City of Riverdale	Funds to purchase playground equipment in the City of Riverdale	\$	10,000

2418	City of Rochelle	Removal of abandoned hazardous tank located in the center of the		
2419		City of Rochelle	\$	10,000
2420	City of Rochelle	Purchase van for senior citizen center in the City of Rochelle	\$	20,000
2421	City of Rockmart	Purchase equipment for the City of Rockmart Civic Auditorium	\$	5,000
2422	City of Rockmart	Improvements to the little league field and equipment in the City of		
2423		Rockmart	\$	25,000
2424	City of Rockmart	Purchase equipment for the City of Rockmart Fire Department	\$	10,000
2425	City of Rome	Funding for sewer installation in the City of Rome	\$	15,000
2426	City of Rome	Repairs to Rome Little Theater in the City of Rome	\$	15,000
2427	City of Rome	Purchase a handicap van for the Network Day Service Center in the		
2428		City of Rome	\$	20,000
2429	City of Rome	Restoration funds for the Historic Clock and Tower in the City of		
2430		Rome	\$	20,000
2431	City of Rome	Contract for services with National Creative Society for children's		
2432		service programs in City of Rome	\$	20,000
2433	City of Rome	Funds for after-school mentoring program for 100 Black Men of		
2434		Rome	\$	10,000
2435	City of Rossville	Downtown development in the City of Rossville	\$	15,000
2436	City of Sale City	Purchase required computer software for the uniform chart of		
2437		accounts for Sale City	\$	6,750
2438	City of Sandersville	Funding for improvements to the City of Sandersville Recreation		
2439		Department	\$	10,000
2440	City of Sardis	Purchase surveillance cameras for the City of Sardis Police		
2441		Department	\$	5,000
2442	City of Savannah	Purchase supplies, tools and books for renovation projects at St. Paul		
2443		Technical Center in the City of Savannah	\$	10,000
2444	City of Savannah	Recreational/neighborhood improvements for the East Savannah		
2445		Community Association in the City of Savannah	\$	5,000
2446	City of Savannah	Recreational/neighborhood improvements for Midtown		
2447		Neighborhood Association in the City of Savannah	\$	10,000
2448	City of Savannah	Recreational/neighborhood improvements for Nottingham Park		
2449		Community Association in the City of Savannah	\$	10,000
2450	City of Savannah	Contract for services with Alpha Kappa Alpha Sorority in the City of		
2451		Savannah for after-school and pregnancy prevention programs	\$	7,000
2452	City of Savannah	Contracts for services with Greenbriar Children's Center, Inc. in the		
2453		City of Savannah for capital improvements on campus	\$	10,000
2454	City of Savannah	Provide funds for the Community Change for Youth Development		
2455		(CCYD) program in the City of Savannah	\$	54,480
2456	City of Savannah	Renovation and construction of residential cottages at Greenbriar		
2457		Children's Center in the City of Savannah	\$	40,000

2458	City of Savannah	Renovations to the drivers' license facility in the City of Savannah	\$	270,000
2459	City of Savannah	Savannah Association for the Blind	\$	20,000
2460	City of Screven	Equipment purchase for the City of Screven	\$	5,000
2461	City of Shellman	Renovation to the health clinic in the City of Shellman	\$	10,000
2462	City of Smyrna	Complete Veterans' Memorial in the City of Smyrna	\$	35,000
2463	City of Social Circle	Refurbish concession stand building and pavilion at Stephens Park in		
2464		the City of Social Circle	\$	5,000
2465	City of Soperton	Provide funding for construction of commuter parking lot in the City		
2466		of Soperton	\$	15,000
2467	City of Soperton	Renovation of recreation park facilities in the City of Soperton	\$	15,000
2468	City of Stillmore	Beautification project in the City of Stillmore	\$	2,500
2469	City of Stockbridge	Park improvements in the City of Stockbridge	\$	40,000
2470	City of Stone	ART Station program in the City of Stone Mountain		
2471	Mountain		\$	25,000
2472	City of Stone	Purchase equipment and software for the City of Stone Mountain		
2473	Mountain		\$	25,000
2474	City of Stone	Contract for services with ART Station, Inc. in the City of Stone		
2475	Mountain	Mountain for facility renovation	\$	10,000
2476	City of Summerville	Purchase of AED for the City of Summerville Fire Department	\$	3,500
2477	City of Swainsboro	Downtown development for the City of Swainsboro	\$	20,000
2478	City of Swainsboro	Renovations to City of Swainsboro City Hall	\$	10,000
2479	City of Swainsboro	Repairs, renovations and equipment for Emanuel County Arts Center		
2480		in the City of Swainsboro	\$	5,000
2481	City of Swainsboro	Improvements to recreation complex in City of Swainsboro	\$	15,000
2482	City of Swainsboro	Repairs, renovations and supplies for animal shelter in City of		
2483		Swainsboro	\$	5,000
2484	City of Sycamore	Improve lots and deteriorating buildings in the City of Sycamore	\$	10,000
2485	City of Sylvania	Renovation of community center for the City of Sylvania	\$	10,000
2486	City of Sylvania	Repair to community center in the City of Sylvania	\$	35,000
2487	City of Sylvester	Renovation and improvements to Jeffords Park in the City of		
2488		Sylvester	\$	10,000
2489	City of Talbotton	Smith Hill Community Improvement Project and realignment of		
2490		Smith Hill Road/Highway 80 intersection in the City of Talbotton	\$	10,000
2491	City of Talbotton	Landscaping and park equipment for Kiddie Park in the City of		
2492		Talbotton	\$	5,000
2493	City of Tallapoosa	Recreation funds for the City of Tallapoosa	\$	20,000
2494	City of Tallapoosa	Purchase equipment for Haralson County Historical Museum in the		
		City of Tallapoosa	\$	5,000
2495	City of Tallapoosa	Funds to construct a flag pole at the Scout House in the City of		
2496		Tallapoosa	\$	2,000

2497	City of Tallulah Falls	Repair and correct water lines in the City of Tallulah Falls	\$	10,000
2498	City of Temple	Recreation department projects for the City of Temple	\$	10,000
2499	City of Tennille	Funding for improvements to recreation facilities in the City of		
2500		Tennille	\$	10,000
2501	City of Tennille	Equipment purchase for the City of Tennille	\$	5,000
2502	City of Thunderbolt	Purchase First Response Vehicle for the Medical Emergency Program		
2503		for the City of Thunderbolt Fire Department	\$	20,000
2504	City of Thunderbolt	Contract for services with the Thunderbolt Museum Society in the		
2505		City of Thunderbolt	\$	10,000
2506	City of Tifton	Construction of water line in the City of Tifton	\$	15,000
2507	City of Tifton	Repairs, improvements and equipment for historic downtown Tift		
2508		Theater in City of Tifton	\$	5,000
2509	City of Tifton	Utility project for the City of Tifton	\$	36,000
2510	City of Twin City	Purchase of equipment for fire department in the City of Twin City	\$	10,000
2511	City of Ty Ty	Improvements to central city park area in the City of TyTy	\$	5,000
2512	City of Tybee Island	Construction of a pedestrian park in the City of Tybee Island	\$	35,000
2513	City of Tybee Island	Tybee Island Recreation Feasibility Study	\$	25,000
2514	City of Unadilla	Renovation of old city buildings on Front Street in downtown City of		
2515		Unadilla	\$	15,000
2516	City of Valdosta	Maintenance and repairs for Valdosta/Lowndes County Arts		
2517		Commission	\$	5,000
2518	City of Valdosta	Repairs to Lowndes County Historical Society	\$	3,000
2519	City of Valdosta	Purchase furniture, equipment and supplies for Southside Library in		
2520		Valdosta	\$	5,000
2521	City of Valdosta	Contract for services with the Valdosta Food Bank	\$	10,000
2522	City of Valdosta	Contract with Valdosta Boys and Girls Club for after school		
2523		programs in the City of Valdosta	\$	5,000
2524	City of Valdosta	Community Based Children's Advocacy Center in the City of		
2525		Valdosta	\$	10,000
2526	City of Valdosta	Contract with LAMP, Inc. to provide transitional housing program for		
2527		women and children in the City of Valdosta	\$	5,000
2528	City of Valdosta	Renovation to City of Valdosta's Oldest House, the Robert House	\$	15,000
2529	City of Valdosta	Purchase books and equipment for the South Georgia Regional		
2530		Library in the City of Valdosta	\$	20,000
2531	City of Vidalia	Improvements to walking trail at the Ed Smith Complex in Vidalia		
2532		County	\$	5,000
2533	City of Villa Rica	Recreation department projects for the City of Villa Rica	\$	10,000
2534	City of Wadley	Equipment purchase for the City of Wadley Volunteer Fire		
2535		Department	\$	5,000

2536	City of Wadley	Purchase truck and equipment for the City of Wadley	\$	10,000
2537	City of Wadley	Purchase a trash truck for the City of Wadley	\$	4,000
2538	City of Walthourville	Purchase supplies for the Walthourville Summer Enrichment		
2539		Program in the City of Walthourville	\$	7,300
2540	City of Warner	Operation of the Air Force Museum in the City of Warner Robins		
2541	Robins		\$	90,000
2542	City of Warwick	Purchase radio and law enforcement equipment for police vehicles		
2543		for the City of Warwick	\$	5,000
2544	City of Washington	Audio/visual equipment for Washington/Wilkes Family Connection	\$	10,000
2545	City of Watkinsville	Landscape the Hershel B. Harris Garden and Harris Shoals Park in		
2546		the City of Watkinsville	\$	5,000
2547	City of Waycross	Renovations and restoration to the Ritz Theater in the City of		
2548		Waycross	\$	10,000
2549	City of Waycross	Purchase computers for the Drug Action Council's Weed and Seed		
2550		Program in City of Waycross	\$	2,500
2551	City of Waynesboro	Replace and purchase new playground equipment, computer and		
2552		educational materials for the Childcare Center in City of Waynesboro	\$	5,000
2553	City of Willacoochee	Purchase playground equipment for the city Kiddie Park in the City		
2554		of Willacoochee	\$	10,000
2555	City of Woodland	Safety improvements to City Park in the City of Woodland	\$	10,000
2556	City of Wrightsville	Improvements to West View Cemetery in the City of Wrightsville	\$	10,000
2557	City of Wrightsville	Purchase equipment for fire department in the City of Wrightsville	\$	15,000
2558	City Of Cave Springs	Funding for street and sewer construction in the City of Cave Springs	\$	15,000
2559	City Of White	Purchase volunteer fire department supplies for the City of White	\$	9,000
2560	Clark County	Northeast Georgia Regional Center for Independent Living in Clark		
2561		County	\$	107,540
2562	Clay County	Planning, mapping, addressing, and implementing of enhanced 911		
2563		system in Clay County	\$	15,000
2564	Clayton County	Athletic equipment, fine arts program and band programs for North		
2565	Board of Education	Clayton High in Clayton County	\$	5,000
2566	Clayton County	Athletic equipment, fine arts program and band programs for Church		
2567	Board of Education	St Elementary in Clayton County	\$	5,000
2568	Clayton County	Athletic equipment, fine arts program and band programs for Oliver		
2569	Board of Education	Elementary in Clayton County	\$	5,000
2570	Clayton County	Athletic equipment, fine arts program and band programs for		
2571	Board of Education	Northcutt Elementary School in Clayton County	\$	5,000
2572	Clayton County	Athletic equipment, fine arts program and band programs for North		
2573	Board of Education	Clayton Middle School in Clayton County	\$	5,000
2574	Clayton County	Athletic equipment, fine arts program and band programs for West		
2575	Board of Education	Clayton Elementary School in Clayton County	\$	5,000

2576	Clayton County	Support school operation resources for Robert Smith Elementary		
2577	Board of Education	PTA for Clayton County	\$	1,000
2578	Clayton County	Support school operation resources for McGarrah Elementary PTA in		
2579	Board of Education	Clayton County	\$	1,000
2580	Clayton County	Support resources for the school operation for M.D. Roberts PTA in		
2581	Board of Education	Clayton County	\$	4,000
2582	Clayton County	Support school operations resources for Jonesboro High School PTA		
2583	Board of Education	in Clayton County	\$	1,000
2584	Clayton County	Support school operation resources for Arnold Elementary PTA in		
2585	Board of Education	Clayton County	\$	1,000
2586	Clayton County	Support school operation resources at Mt. Zion High School PTA in		
2587	Board of Education	Clayton County	\$	1,000
2588	Clayton County	Support school operation resources for Morrow Middle School PTA		
2589	Board of Education	in Clayton County	\$	1,000
2590	Clayton County	Support school operation resources for Adamson Middle School PTA		
2591	Board of Education	in Clayton County	\$	1,000
2592	Clayton County	Support school operation resources for the Jonesboro Middle School		
2593	Board of Education	PTA in Clayton County	\$	1,000
2594	Clayton County	Enhancements for Jesters Creek Trail in Clayton County	\$	25,000
2595	Clayton County	Park enhancements in East Clayton County	\$	25,000
2596	Clayton County	Support operation resources for Morrow High School in Clayton		
2597	Board of Education	County	\$	1,000
2598	Clayton County	Technology improvements for Carrie D. Kendrick Middle School in		
2599	Board of Education	Clayton County	\$	5,000
2600	Clayton County	Purchase books and technology for Pointe South Elementary in		
2601	Board of Education	Clayton County	\$	5,000
2602	Clayton County	Purchase 15 passenger van for Rainbow House Emergency Shelter in		
2603		Clayton County	\$	10,000
2604	Clayton County	Purchase training tools, safety and office equipment for the Forest		
2605		Park Athletic Assn. in Clayton County	\$	10,000
2606	Clayton County	Operating funds and HUD match for Calvary Refuge in Clayton		
2607		County	\$	30,000
2608	Clayton County	Purchase software and peripherals for the Riverdale Elementary		
2609	Board of Education	School in Clayton County	\$	5,000
2610	Clayton County	Replace playground equipment at Brown Elementary School in		
2611	Board of Education	Clayton County	\$	10,000
2612	Clayton County	Weight room modifications and weight room equipment at Lovejoy		
2613	Board of Education	High School in Clayton County	\$	10,000

2614	Clayton County	Support school operation resources for Mt. Zion Elementary PTA in		
2615	Board of Education	Clayton County	\$	1,000
2616	Clayton County	Provide a food pantry and help center through the Clayton County		
2617		Commission	\$	10,000
2618	Clayton County	Provide for computer and research equipment for Evening High		
2619		School in Clayton County	\$	10,000
2620	Clayton County	Repairs and Renovations of the Clayton County Alzheimer Center		
2621	Board of			
2622	Commissioners		\$	25,000
2623	Clayton County	Funds for a study on the use of the Atlanta Farmer's Market and how		
2624	Commission	it should be developed in future years in Clayton County	\$	25,000
2625	Clayton County	Repairs and renovation of athletic fields at Forest Park High School		
2626	Board of Education	in Clayton County	\$	20,000
2627	Clayton County	Funds to continue program goals for the Youth Empowerment Project		
2628	Board of	in Clayton County		
2629	Commissioners		\$	25,000
2630	Clayton County	Funds for computer and research equipment for Morrow High School		
2631		in Clayton County	\$	10,000
2632	Clayton County	Purchase computer and research equipment for North Clayton High		
2633		School in Clayton County	\$	10,000
2634	Clayton County	Funds for computer and research equipment for Mt. Zion High		
2635		School in Clayton County	\$	10,000
2636	Clayton County	Provide for an after-school intervention program in Clayton County	\$	10,000
2637	Clayton County	Funds for computer equipment for Jonesboro High School in Clayton		
2638		County	\$	10,000
2639	Clayton County	Funds for computer and research equipment for Lovejoy High School		
2640		in Clayton County	\$	10,000
2641	Clayton County	Provide for computer and research equipment for Riverdale High		
2642		School in Clayton County	\$	10,000
2643	Clayton County	Funds for computer and research equipment for Forest Park High		
2644		School in Clayton County	\$	10,000
2645	Clayton County	Purchase band uniforms for Mundy's Mill High School for Clayton		
2646	Board of Education	County Board of Education	\$	20,000
2647	Clayton County Voter	Purchase computer software for Clayton County Voter Registration		
2648	Registration	Office	\$	18,700
2649	Clinch County	Purchase computer and research resources for Huxford Genealogical		
2650		Library in Clinch County	\$	15,000
2651	Cobb County	Install handicap ramps and handicap restroom upgrades for South		
2652		Cobb Community Center in Cobb County	\$	16,500

2653	Cobb County	Purchase of playground equipment for Young Family Community		
2654		Resource Center in Cobb County	\$	15,000
2655	Cobb County	Purchase of medical supplies for Smyrna Community Health Center		
2656		in Cobb County	\$	12,000
2657	Cobb County	Funding for materials at Nickajack Elementary School in Cobb		
2658		County	\$	1,000
2659	Cobb County	Funding for student uniforms at Pebblebrook High School in Cobb		
2660		County	\$	6,000
2661	Cobb County	Funding for materials at Lindley Middle School in Cobb County	\$	2,000
2662	Cobb County	Construct a storage facility, batting cage and dugouts at Harrison		
2663		High School in Cobb County	\$	14,500
2664	Cobb County	Construct facility for fast pitch program at Walton High School in the		
2665		City of Marietta	\$	50,000
2666	Cobb County Board	Construct bleachers on softball field and on visitor's side of baseball		
2667	of Education	field at Osborne High School in Cobb County	\$	15,000
2668	Cobb County Board	Fund position for bi-lingual family services coordinator at Birney		
2669	of Education	Elementary School in Cobb County	\$	5,000
2670	Cobb County Board	Computers and books needed for technology media center at		
2671	of Education	Campbell High School in Cobb County	\$	5,000
2672	Cobb County Board	Purchase two copiers and to complete a playground for the Brown		
2673	of Education	Elementary School in Cobb County	\$	5,000
2674	Cobb County Board	Purchase computers, physical ed equipment and provide summer		
2675	of Education	programs at Griffin Middle School in Cobb County	\$	5,000
2676	Cobb County Board	Laptop computers and books for the media center at Norton Park		
2677	of Education	Elementary in Cobb County	\$	5,000
2678	Cobb County Board	Purchase books and materials for bookmobile for Belmont		
2679	of Education	Elementary School in Cobb County	\$	5,000
2680	Cobb County Board	Purchase computers and printers at Nickajack Elementary in Cobb		
2681	of Education	County	\$	5,000
2682	Cobb County Board	Provide for computer software and training in Cobb County for Cobb		
2683	of Education	County Board of Education	\$	6,488
2684	Cobb County Board	ESOL materials and tech support staff member for Floyd Middle		
2685	of Education	School in Cobb County	\$	5,000
2686	Cobb County Board	Purchase and installation of 15 desktop computers for Campbell		
2687	of Education	Middle School in Cobb County	\$	10,000
2688	Cobb County Board	Purchase of lockers for the football field house at Kell High School		
2689	of Education	in Cobb County	\$	10,000
2690	Cobb County Board	Purchase and install security system at Campbell High School for		
2691	of Education	Cobb County Board of Education	\$	20,000

2692	Coffee County	Assist in equipment for Wilsonville Volunteer Fire District station in		
2693	Commissioners	Coffee County	\$	10,000
2694	Coffee County	Highway 441 Economic Development Council, Incorporated	\$	60,000
2695	Coffee County	Construct volunteer fire station for the Wilsonville community in		
2696	Commissioners	Coffee County	\$	10,000
2697	Coffee County	Purchase playground equipment for Nicholls Elementary School in		
2698		Coffee County	\$	15,000
2699	Coffee County Board	Purchase of mats and weights for Coffee Middle School in Coffee		
2700	of Education	Board Of Education	\$	10,000
2701	Colquitt County	Improvements in the Culbertson Community Volunteer Fire		
2702		Department in Colquitt County	\$	10,000
2703	Columbia Board of	Athletic Improvements for Evans High School in Columbia County		
2704	Education		\$	10,000
2705	Columbia Board of	Technology improvements for Blue Ridge Elementary in Columbia		
2706	Education	County	\$	5,000
2707	Columbia County	Field improvements for Martinez Evans Little League in Columbia		
2708		County	\$	10,000
2709	Columbia County	Outdoor classroom for the Westmont Elementary in Columbia		
2710	Board of Education	County	\$	5,000
2711	Columbia County	Athletic Improvements for the Greenbriar High School in Columbia		
2712	Board of Education	County	\$	10,000
2713	Columbia County	Athletic improvements for Lakeside High School in Columbia		
2714	Board of Education	County	\$	10,000
2715	Columbia County	Sheriff's Office Summer Camp program in Columbia County	\$	15,000
2716	Columbia County	Refurbish the historical Crawford Cemetery in Columbia County	\$	15,000
2717	Columbus	Funding for the Positive Parenting/Play and Learn Together Program/		
2718	Consolidated	Teenage Parenting Program in Columbus/Muscogee County		
2719	Government		\$	10,000
2720	Columbus	Contract for services with Urban League of Greater Columbus for		
2721	Consolidated	Youth Challenge Project		
2722	Government		\$	20,000
2723	Columbus	Contract for services with Columbus Community Central for outreach		
2724	Consolidated	program in Columbus		
2725	Government		\$	25,000
2726	Columbus	Contract for services with Port Columbus Civil War Navel in		
2727	Consolidated	Columbus/Muscogee County		
2728	Government		\$	100,000

2729	Columbus	Contract for services with the Boys and Girls Clubs of Columbus for		
2730	Consolidated	Columbus/Muscogee County		
2731	Government		\$	120,000
2732	Columbus	Contract for services with Metropolitan Columbus Task Force for		
2733	Consolidated	Columbus/Muscogee County		
2734	Government		\$	20,000
2735	Columbus	Contract for services with Combined Communities of S.E. Columbus		
2736	Consolidated	for tutorial program for at-risk youth		
2737	Government		\$	20,000
2738	Columbus	Contract for services with Community Health Center of South		
2739	Consolidated	Columbus, Inc.		
2740	Government		\$	20,000
2741	Columbus	Contract for services with Men of Action, Inc. for programs at Farley		
2742	Consolidated	Homes in Columbus		
2743	Government		\$	15,000
2744	Columbus	Athletic field renovations at North Gwinnett High School in Gwinnett		
2745	Consolidated	County		
2746	Government		\$	20,000
2747	Columbus	Contract with Two Thousand Opportunities Inc. to provide jobs for		
2748	Consolidated	at-risk youth and startup businesses in Columbus		
2749	Government		\$	65,000
2750	Columbus	Contract with 100 Black Men of Columbus for youth mentoring		
2751	Consolidated	program in the City of Columbus		
2752	Government		\$	15,000
2753	Columbus	Contract for services with Project Rebound for community based		
2754	Consolidated	intervention program for students at-risk in Columbus		
2755	Government		\$	5,000
2756	Columbus	Recreation grant to assist with recruitment of youth and student		
2757	Consolidated	activities for recreation department and South Commons/FCC, Inc. in		
2758	Government	Columbus	\$	50,000
2759	Columbus	Provide Welcome Center in Columbus/Muscogee County		
2760	Consolidated			
2761	Government		\$	10,000
2762	Columbus	Contract with Kay Community Service Center for a sheltered		
2763	Consolidated	workshop in Fort Valley		
2764	Government		\$	48,000
2765	County of Emanuel	Upgrade rural fire departments in Emanuel County	\$	10,000

2766	Coweta County	Enhance Coweta County's Adult Literacy Program		
2767	Board of Education		\$	10,000
2768	Crawford County	Contract with Boys and Girls Club of Peach County for building		
2769		improvements in Crawford County	\$	5,000
2770	Crawford County	Purchase equipment for volunteer fire department for Crawford		
2771		County	\$	6,500
2772	Crawford County	Purchase furniture for new Crawford County Courthouse		
2773			\$	15,000
2774	Crawford County	Purchase of ambulance and renovations to EMS headquarters in		
2775		Crawford County	\$	35,000
2776	Crawford County	Aid in construction costs for the completion of the Crawford County		
2777	Commission	Courthouse	\$	25,000
2778	Crisp/Cordele County	Assist in constructing a monument at the Friends of Georgia		
2779	IDA	Veterans' Memorial State Park in the City of Cordele	\$	50,000
2780	Crisp County	Renovation of a county building to be used to start classes at Darton		
2781	Commission	College in City of Cordele	\$	10,000
2782	Dade County	Construction of Veterans' Memorial Park in Dade County	\$	20,000
2783	Decatur County	Renovation of building for crime scene processing laboratory in		
2784		Decatur County	\$	10,000
2785	Decatur County	Renovation of building for crime scene processing laboratory in		
2786		Decatur County	\$	6,000
2787	Decatur County	Purchase fire fighting equipment for Decatur County	\$	10,000
2788	Decatur County	Purchase pick up truck for the Decatur County Sheriff's Department		
2789		Deputy Auxiliary Force	\$	10,000
2790	Decatur County	Construct an additional building for the Fowlstown Fire Department		
2791		in Decatur County	\$	1,000
2792	Decatur County	Crime Scene Processing building in Decatur County	\$	16,000
2793	Dekalb County	Contract for services with Green Forest Community Development,		
2794		Inc. for a Pre-School/Early Childhood Technology Program in		
2795		DeKalb County	\$	30,000
2796	Dekalb County	Contract for services with Oakhurst Medical Center for a Stroke,		
2797		Diabetes Education/prevention program in DeKalb County	\$	15,000
2798	Dekalb County	Lighting for Shoal Creek Park on McAfee Drive in DeKalb County	\$	10,000
2799	Dekalb County	Neighborhood Clean/Beautiful Programs for White Oak Hills and		
2800		Midway Woods Neighborhood Association in DeKalb County	\$	2,000
2801	Dekalb County	Fund Delta Life Development Center Programs in Dekalb County	\$	35,000
2802	Dekalb County	Funding for Life Skills for Tomorrow Program in Dekalb County	\$	50,000
2803	Dekalb County	Provide funding for Leadership Academy in Dekalb County	\$	80,000
2804	Dekalb County	Purchase land and improvements for a park in the City of Dunwoody	\$	50,000

2805	DeKalb County	Renovation and outdoor lighting for Briarwood Recreation Center in		
2806		DeKalb County	\$	10,000
2807	DeKalb County	Fill in dangerous ditches and sidewalk construction on LaVista Road		
2808		in unincorporated DeKalb County from Atlanta City line to Citadel		
2809		Road	\$	20,000
2810	DeKalb County	Re-engineer dangerous intersection Briarcliff Road, Johnson Road		
2811		and Zonolite Road in DeKalb County	\$	10,000
2812	DeKalb County	Contract for services with the Push Push Theater of DeKalb County	\$	10,000
2813	DeKalb County	Contract for services with IAM, Inc. for after-school		
2814		tutoring/mentoring program in DeKalb County	\$	5,000
2815	DeKalb County	Improvements to Rock Chapel Park in DeKalb County	\$	8,500
2816	DeKalb County	Purchase of art supplies for youth programs for Conyers/Rockdale		
2817		Council for the Arts in Rockdale County	\$	7,000
2818	DeKalb County	Restore and protect Burnt Fork Creek and its watershed in DeKalb		
2819		County	\$	5,000
2820	DeKalb County	Contract for services with Bethel Enterprises, Inc to provide after		
2821		school tutoring/mentoring program in DeKalb/Rockdale County	\$	4,500
2822	DeKalb County	Purchase band instruments for students at Stoneview Elementary		
2823	Board of Education	School in DeKalb County	\$	5,000
2824	DeKalb County	Program assistance for Browns Mill Park/DeKalb Yellow Jacket		
2825		Football/Cheerleading Programs in DeKalb County	\$	10,000
2826	DeKalb County	Contract with Robert Shaw Theme School for summer program in		
2827	Board of Education	DeKalb County	\$	5,000
2828	DeKalb County	Contract for services with the Frazer Center in DeKalb County	\$	30,000
2829	DeKalb County	Building and grounds improvements for Murphey Candler	\$	5,000
2830	DeKalb County	Field renovation for girls softball field at Murphey Candler Park in		
2831		DeKalb County	\$	5,000
2832	DeKalb County	Contract for services with South DeKalb Improvement Initiative to		
2833		staff and supply SLAM Saturday tutorial sessions	\$	45,000
2834	DeKalb County	Purchase library books for Hambrick, Idlewood, Stone Mill, Shadow		
2835	Board of Education	Rock, Pine Ridge, Redan, Wynnebrooke, Stephenson Middle,		
2836		Stephenson High School, Stone Mountain High School, and Smoke		
2837		Rise in DeKalb County	\$	11,000
2838	DeKalb County	Contract for services with the South DeKalb Improvement Initiative		
2839		for tutorial programs in DeKalb County	\$	30,000
2840	DeKalb County	Contract for service with South DeKalb Improvement Initiative for		
2841		senior adult services in DeKalb County	\$	20,000

2842	DeKalb County	Library books for Kelly Lake Elementary, Meadowview Elementary,		
2843	Board of Education	Tilson Elementary, Gresham Park, Cedar Grove Elementary, Cedar		
2844		Grove Middle, Flat Shoals Elementary, Sky Haven Grove		
2845		Elementary, Cedar Grove Middle, Flat Shoals Elementary, Sky Haven		
2846		Elementary, Leslie J. Steel Elementary, McNair Middle, McNair		
2847		High, and Cedar Grove High in DeKalb County	\$	15,000
2848	DeKalb County	Contract with Georgia Community Support and Solutions for services		
2849		to emotionally disturbed children in DeKalb County	\$	44,000
2850	DeKalb County	Provide for comprehensive youth service program in Scottdale		
2851		Community in DeKalb County	\$	15,000
2852	DeKalb County	Assist PTA honors programs at Snapfinger, Woodridge and Rainbow		
2853	Board of Education	Elementary Schools in DeKalb County	\$	2,000
2854	DeKalb County	Assist PTA with honors programs at Rowland, Atherton and Canby		
2855	Board of Education	Lane Elementary Schools in DeKalb County	\$	1,500
2856	DeKalb County	Assist PTA with honors programs at Glen Haven, M.L.King Jr. High		
2857	Board of Education	School and Salem Middle School in DeKalb County	\$	1,500
2858	DeKalb County	Assist PTA repair and purchase band uniforms and instruments at		
2859	Board of Education	Southwest DeKalb High in DeKalb County	\$	6,000
2860	DeKalb County	Assist PTA to repair and purchase band uniforms and instruments for		
2861	Board of Education	Columbia High School in DeKalb County	\$	6,000
2862	DeKalb County	Assist PTA to repair and purchase band uniforms and instruments for		
2863	Board of Education	Towers High School in DeKalb County	\$	6,000
2864	DeKalb County	Assist PTA organizations with honors programs at Browns Mill, Bob		
2865	Board of Education	Mathis and Miller Grove Elementary Schools in DeKalb County	\$	1,500
2866	DeKalb County	Contract for services with Black Women's Coalition of Atlanta for		
2867		tutorial, education and after-school care programs in DeKalb County	\$	20,000
2868	DeKalb County	Assist PTA organizations with honors programs at Mary McLeod		
2869	Board of Education	Bethune Middle School and Chapel Hill Middle School in DeKalb		
2870		County	\$	1,000
2871	DeKalb County	Beautification grants for district homeowners in DeKalb County	\$	30,000
2872	DeKalb County	Contract for services with Wonderland Gardens in DeKalb County	\$	20,000
2873	DeKalb County	Beautification projects at Worthington, Autumn Hills, Emerald		
2874		Estates, and Springwood communities in DeKalb County	\$	4,000
2875	DeKalb County	Beautification projects at Pendley Hills, Sherrington, Spring Valley,		
2876		and The Crossing communities in DeKalb County	\$	5,000
2877	DeKalb County	Beautification projects at Easterwood, Columbia Valley, Columbia		
2878		Crossing, and Glenwood communities in DeKalb County	\$	6,000
2879	DeKalb County	Beautification projects at Glen Mar, Leisure Valley, Hidden Hills,		
2880		and Rainbow Creek communities in DeKalb County	\$	4,000

2881	DeKalb County	Beautification projects at Leslie Estates, Sherwood Oaks, Hunters		
2882		Hill, and Wyndam Park communities in DeKalb County	\$	4,000
2883	DeKalb County	Arts Station Summer Program in DeKalb County	\$	15,000
2884	DeKalb County	Provide a customer service institute for Victory Outreach		
2885		Empowerment Program in Dekalb County	\$	20,000
2886	DeKalb County	Improve Civic Club building in Dekalb County	\$	15,000
2887	DeKalb County	Purchase landscaping supplies and gate for Dekalb County Civic		
2888		Association	\$	7,200
2889	DeKalb County	Provide funding for Dekalb County Computer Literacy Program	\$	10,000
2890	DeKalb County	Funding for KHADIJALAND operating expenses in Dekalb County	\$	20,000
2891	DeKalb County	Purchase athletic equipment for the disabled youth of Dekalb County	\$	10,000
2892	DeKalb County	Construction of playground at BrookRun in DeKalb County	\$	15,000
2893	DeKalb County	Beautification projects for Hidden Hills, Meadows, Southland,		
2894		Mountain, Deer Creek, Fontaine, Fontaine East, and PTA		
2895		enhancements for Redan, Miller Grove and Stevenson High School in		
2896		DeKalb County	\$	10,000
2897	DeKalb County	Coalition of Concerned Africans, Inc. in DeKalb County	\$	5,000
2898	Dodge County	Equipment money for the Plainfield fire department in Dodge County	\$	3,000
2899	Dodge County	Dodge County Courthouse renovation	\$	5,000
2900	Dodge County Board	Bus driver break room improvement for Dodge County Board of		
2901	of Education	Education	\$	3,000
2902	Dooly County	Dooly County Recreation Department for maintenance and operation	\$	10,000
2903	Dooly County	Replace fire truck for City of Byromville in Dooly County	\$	30,000
2904	Dougherty County	Contract for services with Dougherty County Community Coalition		
2905		for senior day care in Dougherty County	\$	10,000
2906	Dougherty County	Contract for services with South Albany Family Enrichment Center to		
2907	Commissioners	encourage business growth and development in Dougherty County	\$	5,000
2908	Dougherty County	Shelter and feed the homeless at Zion's Outreach Program in		
2909	Commissioner	Dougherty County	\$	5,000
2910	Douglas County	Establish an emergency operations center for new Douglas County		
2911		EMA	\$	7,000
2912	Douglas County	Thermal Imaging Camera for the Douglas County Fire Department	\$	10,000
2913	Douglas County	Summer remediation program for Douglas County middle school		
2914	Board of Education	students	\$	10,000
2915	Douglas County	Purchase food and other supplies for Douglas County Food Bank	\$	20,000
2916	Douglas County	Purchase equipment for the Douglas County Government Access		
2917	Board of	Channel		
2918	Commissioners		\$	20,000

2921	Douglas County	Improve playground equipment for Eastside Elementary in Douglas		
2922	School System	County	\$	10,000
2923	Dublin City Board of	Renovation of bathroom facilities at Shamrock Bowl in the City of		
2924	Education	Dublin	\$	5,000
2925	Dublin City Board of	Purchase band uniforms for Dublin High School for the Dublin City		
2926	Education	Board of Education	\$	10,000
2927	Dublin City Board of	Purchase band uniforms for Dublin High School in City of Dublin		
2928	Education		\$	10,000
2929	Dublin/Laurens	Lighting for fields for Dublin Laurens County Recreation Authority		
2930	County Recreation			
2931	Authority		\$	5,000
2932	Dublin Public Health	Physician contract for the Dublin Public Health District		
2933	District		\$	12,000
2934	Early County	Fund expenses associated with seeking a power generating plant for		
2935	Commission	the Economic Development Authority in Early County	\$	25,000
2936	Eastman/Dodge	Construction project for Eastman/Dodge Development Authority		
2937	Development			
2938	Authority		\$	25,000
2939	Eatonton City	Funding to further enhance the Alice Walker Street Project in the City		
2940	Council	of Eatonton	\$	10,000
2941	Echols County	Purchase eleven air pacs for the Echols County Volunteer Fire		
2942		Department	\$	15,000
2943	Effingham County	Playground equipment for Clyo Community Park in Effingham		
2944		County	\$	15,000
2945	Effingham County	Furniture for new Ebenezer Middle School in Effingham County		
2946	Board of Education		\$	10,000
2947	Effingham County	Sand Hill Elementary School playground equipment for disabled in		
2948	Board of Education	Effingham County	\$	10,000
2949	Effingham County	Funding for Veterans' Park in Effingham County	\$	20,000
2950	Effingham County	Construction of Veterans' Park in Effingham County	\$	10,000
2951	Emanuel County	Equipment and supplies for Franklin Memorial Library in Emanuel		
2952		County	\$	10,000
2953	Emanuel County	Improvements to the Emanuel County Courthouse	\$	20,000
2954	Evans County	Enhancements to Industrial Park in Evans County	\$	10,000
2955	Evans County	Provide for industrial park landscaping for Claxton in Evans County		
2956	Commission		\$	10,000
2957	Evans County Board	Funds to rehabilitate school building for Evans County Board of		
2958	of Education	Education	\$	10,000

2959	Fannin County	Provide crew from Union C.I. to maintain park and clean bank area		
2960		in Fannin County	\$	25,000
2961	Fannin County	Park amenities to include restrooms and roads to ballpark in Fannin		
2962		County	\$	30,000
2963	Fannin County Board	Purchase educational supplies for West Fannin Elementary in Fannin		
2964	of Education	County	\$	10,000
2965	Fannin County Board	Purchase gravel to extend parking for Fannin County Head Start		
2966	of Education	program	\$	5,000
2967	Fayette County	Funds supporting the Foundation de Manana program in Fayette		
2968		County	\$	10,000
2969	Floyd County	Construction of access road to the new Pirelli Plant in the Floyd		
2970		County	\$	25,000
2971	Floyd County	Provide driveway accessibility for ASL Archer Co Plant in Floyd		
2972		County	\$	20,000
2973	Floyd County	Provide funds for education program at Chieftains Museum in Floyd		
2974		County	\$	15,000
2975	Floyd County	Provide language programs to the Latin/Hispanic population at Floyd		
2976		College in Floyd County	\$	25,000
2977	Floyd County	Fund expenses and equipment at Camp Good Times in Floyd County	\$	15,000
2978	Floyd County	Fund video production project at Coosa High School in Floyd County	\$	10,000
2979	Floyd County Board	Construct a multi-purpose "Classroom in the Wild" building at Coosa		
2980	of Education	Middle School in Floyd County	\$	12,500
2981	Floyd County Board	Outdoor activities project at the Pepperell Middle School in Floyd		
2982	of Education	County	\$	25,000
2983	Floyd County Board	Construct memorial athletic field for 4th and 5th graders at Pepperell		
2984	of Education	Elementary in Floyd County	\$	10,000
2985	Forsyth County	Renovation of the Forsyth County Chamber of Commerce	\$	25,000
2986	Forsyth County	Funding for school programs in Forsyth County	\$	25,000
2987	Franklin County	Franklin County Recreation Park	\$	15,000
2988	Franklin County	Paving for Franklin County High School Agriculture Center		
2989	Board of Education		\$	10,000
2990	Franklin County	Building and equipment for Red Hill, Bold Springs, Double		
2991		Churches, Five Acre, Lyons and Sandy Cross Fire Departments in the		
2992		Franklin County	\$	20,000
2993	Franklin County	Building and equipment for Red Hill, Bold Springs, Double		
2994		Churches, Five Acre, Lyons, and Sandy Cross Fire Department in		
2995		Franklin County	\$	10,000
2996	Fulton County	Construction of an outdoor environmental classroom at Abbots Hill		
2997		Elementary School in Fulton County	\$	15,000

2998	Fulton County	Purchase of computers and software for the Harriett G. Darnell Multi-		
2999		purpose facility in Fulton County	\$	25,000
3000	Fulton County	Contract for services with Quality Living Services, Inc. in Fulton		
3001		County	\$	45,000
3002	Fulton County	Funds for "Listen Up", a drug prevention and education program in		
3003		Fulton County	\$	25,000
3004	Fulton County	Funding for ceiling repair of the Kappa Omega Foundation facility in		
3005		the City of Atlanta	\$	60,000
3006	Fulton County	Provide computer and research equipment for Creekside High School		
3007		in Fulton County	\$	10,000
3008	Fulton County	Provide funding for the KidsGym USA program in Fulton County	\$	25,000
3009	Fulton County Board	Development of an outdoor classroom for Roswell North Elementary		
3010	of Education	School in Fulton County	\$	10,000
3011	Fulton County Board	Outdoor classroom at the Taylor Road Middle School in Fulton		
3012	of Education	County	\$	15,000
3013	Fulton County Board	Contract with Connection, Inc. for victory over violence activities in		
3014	of Education	south Fulton County schools	\$	10,000
3015	Fulton County Board	Create science lab at Finidley Oaks Elementary School in Fulton		
3016	of Education	County	\$	15,000
3017	Fulton County Board	Contract with K.I.D.D.S. Dance Project, Inc. in Fulton County		
3018	of Education		\$	10,000
3019	Georgia Tech	Funding for a joint policy institute between Georgia Tech and		
3020		Morehouse College	\$	75,000
3021	Glascok County	Complete renovation of courthouse annex in Glascok County	\$	10,000
3022	Glynn County	Installation of outdoor lighting for the Animal Control facility in		
3023		Brunswick	\$	5,000
3024	Glynn County Board	Animal Control facility parking lot lighting for Glynn County		
3025	of Commissioners		\$	5,000
3026	Grady County	Construct new cover for Thomas/Grady County Mental Health Center		
3027		for handicapped recreational outdoor pavilion in Grady County	\$	10,000
3028	Grady County	Renovation and improvements to Wayside Community Center in		
3029		Grady County	\$	10,000
3030	Grady County	Building construction and equipment purchases for the Midway Fire		
3031		Department in Grady County	\$	10,000
3032	Grady County Board	Tennis courts for physical education at the Cairo High School in		
3033	of Education	Grady County	\$	10,000
3034	Greene County	Equipment and display cases at Abram Colby Decorative Arts Gallery		
3035		in Greene County	\$	2,000

3036	Greene County	Renovation of historic old jail in Greensboro for museum in Greene		
3037		County	\$	15,000
3038	Greene County	Feasibility study to determine healthcare system options for Greene,		
3039		Morgan, Putnam Region	\$	10,000
3040	Greene County	Funding for old jail restoration project in Greene County	\$	10,000
3041	Gwinnett Community	Provide funds to allow Aurora Theater performances in elementary		
3042	Foundation	schools in Gwinnett County	\$	10,000
3043	Gwinnett County	Athletic Department stadium project at Grayson High School in		
3044	Board of Education	Gwinnett County	\$	5,000
3045	Gwinnett County	Contract for services with Creative Enterprises for construction of		
3046		Phase II Expansion of the Day Habilitation Program in Gwinnett		
3047		County	\$	25,000
3048	Gwinnett County	Renovation of Athletic facilities at Duluth High School in Gwinnett		
3049	Board of Education	County	\$	20,000
3050	Gwinnett County	Creative Enterprises	\$	50,000
3051	Gwinnett County	Asphalt walking track around playground at Mountain Park		
3052		Elementary School in Gwinnett County	\$	20,000
3053	Hall County	Create walking trail in Tadmore Park in Hall County	\$	15,000
3054	Hall County Board of	Playground equipment for White Sulphur Elementary School in Hall		
3055	Education	County	\$	10,000
3056	Hancock Board of	Purchase a vehicle and equipment for East Lake Sinclair Fire		
3057	Commissioners	Department in Hancock County	\$	10,000
3058	Hancock County	Funds needed to purchase firefighting equipment and supplies for		
3059		Sparta/Hancock County Fire Department	\$	10,000
3060	Hancock County	Develop hydroponic garden at M.E. Lewis Elementary in Hancock		
3061	Board of Education	County	\$	4,000
3062	Haralson County	Contract services for Family Connections Haralson County	\$	25,000
3063	Haralson County	Contract services for Lamp Program in Haralson County	\$	25,000
3064	Haralson County	Recreation funds for Haralson County Recreation Department	\$	20,000
3065	Haralson County	Fund programs and curriculum for Haralson County Family Support		
3066		Programs	\$	7,000
3067	Haralson County	Fund programs and curriculum for Haralson County Family		
3068		Connection	\$	7,000
3069	Haralson County	Purchase athletic equipment for Haralson County High School	\$	10,000
3070	Hart County	Paving for Hart County Public Safety Training facility	\$	10,000
3071	Hart County	Emergency equipment (defibrillator) for Hart County Fire		
3072		Department	\$	8,000
3073	Heard County	Recreation department projects for Heard County	\$	15,000

3074	Heard County	Purchase bullet proof vests for every law enforcement officer in		
3075		Heard County Sheriff's Department and City of Franklin Police		
3076		Department	\$	20,000
3077	Heard County Board	Purchase two computer labs at Centralhatchee and Ephesus		
3078	of Education	Elementary Schools in Heard County	\$	15,000
3079	Heart of Georgia	Provide youth programs and air show at the Heart of Georgia Airport		
3080	Airport Authority	Authority	\$	10,000
3081	Henry County	General repair and maintenance of shelter facilities at A Friend's		
3082		House in Henry County	\$	10,000
3083	Henry County Board	Purchase office equipment for Henry County Sheriff's Office		
3084	of Commissioners		\$	7,500
3085	Henry County Board	Purchase new books for Austin Road Middle School Library in Henry		
3086	of Education	County	\$	5,000
3087	Henry County Board	Purchase books and other media items for Union Grove High School		
3088	of Education	in Henry County	\$	5,000
3089	Henry County Board	Purchase books and other media items for Cotton Indian Elementary		
3090	of Education	in Henry County	\$	5,000
3091	Henry County Board	Purchase equipment for the Health/Physical Education Department at		
3092	of Education	Austin Road Middle School in Henry County	\$	5,000
3093	Houston County	Contract for services with Kid's Journey in Houston County		
3094	Board of Education		\$	5,000
3095	Houston County	Materials and supplies for the Houston County Library	\$	25,000
3096	Houston County	Purchase equipment for the Henderson Volunteer Fire Department in		
3097		Houston County	\$	25,000
3098	Houston County	Contract for services with Family Counseling Control of Central		
3099		Georgia in Houston County	\$	15,000
3100	Houston County	Purchase piano for the Fine Arts Department at Houston County High		
3101	Board of Education	School	\$	14,000
3102	Irwin County	Repair to gymnasium in the recreation complex in Irwin County	\$	10,000
3103	Irwin County	Upgrade inventory of books for the Irwin County Library	\$	10,000
3104	Irwin County	Repair and upkeep of Civil War Memorial located on courthouse		
3105		square in the City of Ocilla	\$	5,000
3106	Irwin County Board	Construction of physical education room for wrestling, cheerleading		
3107	of Education	and band activities for the Irwin County High School	\$	10,000
3108	Jackson County	Purchase of equipment for Plainview Fire Department in Jackson		
3109		County	\$	15,000
3110	Jackson County	Purchase of equipment for the Jackson County Volunteer Rescue	\$	20,000
3111	Jackson County	Construction of homeland security building for the Jackson County		
3112		Fire Department	\$	15,000

3113	Jasper County Board	Lighting for high school baseball/softball fields in Jasper County		
3114	of Education		\$	35,000
3115	Jeff Davis County	Purchase playground equipment for parks in Jeff Davis County		
3116	Commissioners		\$	15,000
3117	Jeff Davis County	Purchase equipment for food processing facility at Jeff Davis High		
3118	Board of Education	School in Jeff Davis County	\$	5,000
3119	Jeff Davis County	Create film and video library at Hazelhurst/Jeff Davis County		
3120		Museum	\$	10,000
3121	Jeff Davis County	Assist Jeff Davis County with economic development	\$	25,000
3122	Jefferson County	Provide funding for tourism for Jefferson County Economic		
3123		Development Authority	\$	25,000
3124	Jefferson County	Funds to purchase a surplus vehicle for the Jefferson County		
3125		Coroner's Office	\$	1,500
3126	Jefferson County	Purchase signs for Jefferson County High School and Sandersville		
3127	School System	Technical College	\$	12,500
3128	Jenkins County	Repair to the Jenkins County Library	\$	10,000
3129	Jenkins County	Purchase and renovate theater building for Jenkins County		
3130		Development Authority	\$	25,000
3131	Jenkins County	Complete construction of recreation building for Millen/Jenkins		
3132		County Recreation Department	\$	15,000
3133	Jenkins County	Funds to pave Health Department parking lot in Jenkins County		
3134	Commission		\$	5,000
3135	Johnson County	Purchase equipment, renovate and repairs at the Senior Citizen		
3136		Center in Johnson County	\$	5,000
3137	Johnson County	Rural fire department improvements and equipment purchases in		
3138		Johnson County	\$	15,000
3139	Johnson County	Renovation of recreation complex and purchase equipment in		
3140		Johnson County	\$	10,000
3141	Johnson County	Renovations to fire stations in Johnson County		
3142	Board of			
3143	Commissioners		\$	10,000
3144	Johnson County	Paving project for the Johnson County Board of Education		
3145	Board of Education		\$	25,000
3146	Jones County	Design and develop landscape beautification project at the Jones		
3147		County Civic Center	\$	15,000
3148	Jones County	General operation of the Jones County Recreation Department	\$	25,000
3149	Jones County	Purchase firefighting equipment for fire tank in Jones County		
3150		Volunteer Fire Department	\$	5,000

3151	Jones County	Fund new recreation area for City of Haddock		
3152	Commission		\$	9,000
3153	Lamar County	Lamar County Ag Expo Center	\$	25,000
3154	Lamar County	Purchase bullet proof vests for every law enforcement officer in		
3155		Lamar County	\$	15,000
3156	Lamar County	Crisis response vehicle/mobile command center for Lamar County		
3157		Sheriff's Department	\$	40,000
3158	Lanier County	Expansion of the Robert Simpson Nature Trail in Lanier County	\$	10,000
3159	Lanier County Board	Band equipment for the Lanier County Schools		
3160	of Education		\$	6,000
3161	Laurens County	Three automatic entry and exit doors for Dublin Laurens County		
3162		Library in Laurens County	\$	5,000
3163	Laurens County	Purchase sexual abuse screening equipment for Stepping Stone		
3164		program in Laurens County	\$	25,000
3165	Laurens County	Construction of weight training room for Health Education at West		
3166	Board of Education	Laurens High School in Laurens County	\$	10,000
3167	Laurens County	Purchase band uniforms for West Laurens High School in Laurens		
3168	Board of Education	County	\$	10,000
3169	Laurens County	Construction of T-Hangars at the airport in Laurens County	\$	5,000
3170	Laurens County	Recreational equipment for Heart of Georgia Psycho Educational		
3171	Board of Education	Services in Laurens County	\$	5,000
3172	Laurens County	Improvements for Cedar Grove Community Center in Laurens		
3173		County	\$	10,000
3174	Lee County	Repair old fire station which is being converted to Redbone Library		
3175		in Lee County	\$	16,000
3176	Lincoln County	Building and equipment for the Loco Volunteer Fire Department in		
3177		Lincoln County	\$	10,000
3178	Lincoln County	Contruction of water line and infrastructure for Boy Scout Camp in		
3179	Commission	Lincoln County	\$	25,000
3180	Long County	Fire department equipment to include personal turn out gear for Long		
3181		County	\$	30,000
3182	Long County	Purchase new car for the Long County Sheriff's Department	\$	10,000
3183	Long County	Purchase new Sheriffs Department car in Long County	\$	5,000
3184	Long County	Purchase protective gear for the volunteer fire department in Long		
3185		County	\$	8,000
3186	Long County	Provide new computer equipment in Long County	\$	20,000
3187	Lowndes County	Purchase New Book Van for South Georgia Regional Library in		
3188		Lowndes County	\$	15,000

3189	Lowndes County	Purchase theater equipment for program through Valdosta State		
3190		University in Lowndes County	\$	10,000
3191	Lowndes County	Construction of the James Belk Youth and Teen Center at YMCA in		
3192		Lowndes County	\$	75,000
3193	Lumpkin County	Funding for homeless shelter in Lumpkin County	\$	25,000
3194	Madison County	Pave parking lot at Madison County Fire Station	\$	5,000
3195	Marion County	Funds to replace wood columns on Marion County Courthouse		
3196	Commissioners		\$	23,834
3197	McIntosh County	Purchase seventeen-passenger Ford Econovan for the Esther Project,		
3198		Inc. in McIntosh County	\$	20,000
3199	Meriwether County	Construct a football field for Greenville High School in Meriwether		
3200		County	\$	75,000
3201	Meriwether County	Purchase bullet proof vests for every law enforcement officer in		
3202		Meriwether County	\$	25,000
3203	Mitchell County	Contract for services with Mitchell County Boys and Girls Club for		
3204		Smart Moves pregnancy prevention program	\$	9,000
3205	Mitchell County	Purchase new fire protection equipment for seven volunteer fire		
3206		departments in Mitchell County	\$	21,000
3207	Monroe County	School building renovations for Community Wellness Center in		
3208	Board of Education	Monroe County	\$	15,000
3209	Monroe County	Purchase and install a cardiac monitoring system, communications		
3210	Hospital Authority	system or other improvements at Monroe County Hospital	\$	25,000
3211	Montgomery County	Repair roof of historic building at Montgomery County High		
3212		School	\$	10,000
3213	Montgomery County	Repair roof and flooring of the 1929 building for the Montgomery		
3214	Schools	County School Board	\$	10,000
3215	Montgomery County	Purchase of rescue equipment for the Montgomery County		
3216		Emergency Management Agency	\$	5,000
3217	Montgomery County	New fence at the Montgomery County Recreation Department	\$	5,000
3218	Morgan County	Funding for the construction of an Animal Control Building for		
3219	Commission	Morgan County	\$	9,000
3220	Morgan County	Construct a new fire department at Clack's Chapel in Morgan County		
3221	Commission		\$	9,000
3222	Morgan County	Purchase tennis court lighting system for Morgan County Board of		
3223	Board of Education	Education	\$	10,000
3224	Muscogee County	Construction of rope bridge site for Raider's Team, Freedom Fighter's		
3225	Board of Education	Cultural Arts Program in Muscogee County	\$	15,000

3226	Muscogee County	Construct a rope bridge site for competitive preparation of Raider's		
3227	Board of Education	Team. Freedom Fighters Cultural Art Program to expand character		
3228		education program	\$	10,000
3229	Muscogee County	Funds for an after-school program for troubled students at Baker		
3230	Schools	MiddleSchool in Muscogee County	\$	10,000
3231	Muscogee County	Beautification project at Carver High School in Muscogee County		
3232	School System		\$	10,000
3233	Muscogee County	Beautification project at Marshall Middle School in Muscogee		
3234	School System	County	\$	10,000
3235	Newton County	Enhancements to B.C.Crowell Park and ballfield in the City of		
3236		Porterdale	\$	5,000
3237	Newton County	Construction of tennis courts for Eastside High School in Covington		
3238	Board of Education		\$	20,000
3239	Newton County	Enhance, purchase and install playground equipment for West		
3240		Newton Elementary School in Newton County	\$	7,500
3241	Newton County	Purchase band equipment for Cousins Middle School in City of		
3242	Board of Education	Covington	\$	10,000
3243	Newton County	Fund construction of two softball fields at Old Cousins Middle		
3244	Board of commission	School in Newton County	\$	8,000
3245	Oconee County	Show Choir ensemble uniforms for Oconee County Board of		
3246	Board of Education	Education	\$	5,000
3247	Oglethorpe County	Planning and startup funding for Agricultural Center in Oglethorpe		
3248	Board of Education	County	\$	10,000
3249	Paulding County	Funding for museum equipment in Paulding County	\$	3,000
3250	Paulding County	Funds for outside lighting and school signs for Paulding County		
3251		Board of Education	\$	15,000
3252	Paulding County	Purchase recreational equipment for community centers in Paulding		
3253		County	\$	16,000
3254	Paulding County	Paulding County Family Connection	\$	25,000
3255	Peach County	Purchase Microbus for Peach County 4-H	\$	20,000
3256	Peach County	Replacement of 3 radio repeaters in Peach County	\$	10,000
3257	Peach County	Security gate for Peach County Law Enforcement Center	\$	6,000
3258	Peach County	Roof repair at 911 Center in Peach County	\$	5,000
3259	Peach County	Assist in reroofing Kay Center for Mentally Retarded in Peach		
3260		County	\$	30,000
3261	Pelham City Board of	Improvements to the agriculture livestock facilities in Pelham City		
3262	Education	public schools	\$	15,000

3263	Perry Downtown	Land acquisition and improvements for the Perry Downtown		
3264	Development	Development Authority		
3265	Authority		\$	100,000
3266	Pierce County	Purchase equipment for Pierce County	\$	2,000
3267	Pierce County	Improvements to Lakeview Community Center in Pierce County	\$	30,000
3268	Pierce County Board	Provide funding for the Pierce County Resource Center for the Pierce		
3269	of Commissioners	County Board of Commissioners	\$	90,000
3270	Pierce County Board	Purchase band uniforms for Pierce County Band Boosters		
3271	of Education		\$	5,000
3272	Polk County	Purchase van for the Polk County Boys and Girls Club	\$	20,000
3273	Polk County	Contract for services with Children's Advocacy Group in Polk County	\$	25,000
3274	Polk County	Provide equipment for the Polk County Fire Department	\$	40,000
3275	Polk County	Purchase equipment for the Polk County Volunteer Fire Department	\$	5,000
3276	Polk County	Construction of an emergency response facility in Polk County	\$	120,000
3277	Putnam County	New band equipment for the Putnam County High School		
3278	Board of Education		\$	8,000
3279	Putnam County	Renovation of old jail for office space in Putnam County		
3280	Commission		\$	9,000
3281	Putnam General	Medical records retention, storage and retrieval system for the		
3282	Hospital Authority	Putnam General Hospital in Putnam County	\$	20,000
3283	Quitman County	Planning, mapping, addressing, and implementation of an enhanced		
3284		911 system in Quitman County	\$	10,000
3285	Rabun County	Update computer system at Rabun County Hospital	\$	45,000
3286	Rabun County	Equipment for the Rabun County Recreation Department	\$	25,000
3287	Rabun County	Purchase equipment for the Arts and Drama Department at Rabun		
3288		County High School	\$	15,000
3289	Randolph County	Purchase precision air rifles for JROTC program at Randolph/Clay		
3290	Board of Education	High School in Randolph County	\$	5,000
3291	Randolph County	New student information system to replace OSIRS in the Randolph		
3292	Board of Education	County School System	\$	30,000
3293	Randolph County	Fund Star program in Randolph County		
3294	Board of Education		\$	12,500
3295	Randolph County	Purchase of four intoxilyzers for the Randolph County Sheriff's		
3296		Department	\$	2,000
3297	Randolph County	Complete final phase of voter/fire protection building for the rural		
3298		area of Randolph County	\$	18,000
3299	Randolph County	Fund a rural transportation system for Randolph County	\$	14,000
3300	Richmond County	Summer children's programs at Belle-Terrace Community Center and		
3301	Board of Education	May Park Community Center in Augusta/Richmond County	\$	5,000

3302	Richmond County	Purchase equipment and furnishings for use in the Technical		
3303	Board of Education	Education Program at Glenn Hills High School in Richmond County	\$	10,000
3304	Richmond County	Landscaping projects and playground equipment at Terrace Manor		
3305	Board of Education	Elementary School in Richmond County	\$	5,000
3306	Richmond County	Equipment for Richmond County Marshal's Office	\$	15,000
3307	Richmond County	Operational expenses for the Augusta Ballet		
3308	Commission		\$	25,000
3309	Richmond County	Operational funding for Delta House, Lucy Craft Laney Museum in		
3310	Commission	Richmond County	\$	25,000
3311	Richmond County	Operational funds for National Legacy Foundation in Richmond		
3312	Commission	County	\$	25,000
3313	Richmond County	Provide funding for the Southeast Burn Foundation in Richmond		
3314		County	\$	30,000
3315	Richmond County	Funding for the Golden Harvest Food Bank in Richmond County	\$	10,000
3316	Richmond County	Operational expenses for Delta Leadership Training Program in		
3317	Commission	Richmond County	\$	30,000
3318	Richmond County	Upgrade equipment at Richmond Academy in Richmond County	\$	25,000
3319	Richmond County	Provide lighting and purchase equipment at Master City Little League		
3320		in Richmond County	\$	15,000
3321	Richmond County	Operational expenses for Southside Tutorial Program in Richmond		
3322	Commission	County	\$	20,000
3323	Richmond County	Funds for lighting and equipment at West Augusta Little League in		
3324		Richmond County	\$	15,000
3325	Richmond County	Purchase equipment/uniforms for the Augusta Boxing Club in		
3326		Richmond County	\$	15,000
3327	Richmond County	Construct a state of the art playground for disabled children for The		
3328	Commission	Rachel Longstreet Foundation in the City of Augusta	\$	25,000
3329	Richmond County	Support operation resources at Lucy Laney High School in Richmond		
3330	Commission	County	\$	15,000
3331	Satilla Regional	Contract for services with the Satilla Advocacy Services for the		
3332	Medical Center	Satilla Regional Medical Center in Waycross	\$	10,000
3333	Schley County	Assist in air-conditioning Schley County Elementary School	\$	25,000
3334	Screven County	Playground equipment for rural communities of Screven County	\$	10,000
3335	Screven County	Design of a new jail for Screven County Sheriff's Department	\$	10,000
3336	Screven County	Fire fighting equipment for Screven County Fire Department	\$	50,000
3337	Screven County	Maintenance and operational cost of the Cooperville Community		
3338		House in Screven County	\$	3,000
3339	Screven County	Upgrade county fire department equipment in Screven County	\$	15,000
3340	Seminole County	Construct a multi-purpose agri-center livestock pavilion for the		
3341	Board of Education	Seminole County High School in Seminole County	\$	10,000

3342	Seminole County	Grounds improvement and paving at the Seminole County		
3343	Commission	Courthouse	\$	10,000
3344	Seminole County	Agriculture Center and Livestock Building for the Seminole County		
3345	Board of Education	Board Of Education	\$	20,000
3346	Seminole County	Fund a multi-purpose building at Seminole County Middle-High		
3347		School	\$	25,000
3348	Seminole County	Southwest Georgia multi-purpose facility		
3349	Board of Education		\$	50,000
3350	Seminole County	Construct an equipment and agricultural facility for Seminole County		
3351	Board of Education	Board of Education	\$	150,000
3352	Stephens County	Purchase equipment and software for the Stephens County Education		
3353	Commission	Literacy Foundation	\$	10,120
3354	Stephens County	Purchase two used vehicles for the Toccoa Rehabilitation Ind., Inc, in		
3355		Stephens County	\$	31,600
3356	Stephens County	Purchase office furniture for newly renovated Toccoa Armory In		
3357		Stephens County	\$	5,600
3358	Stephens County	Create two multi media computer centers for Liberty Elementary		
3359		School n Stephens County	\$	16,422
3360	Stephens County	Operating funds for the Stephens County Library		
3361	Commission		\$	20,000
3362	Stephens County	Purchase a 15 passenger van for the Stephens County 4-H program	\$	38,000
3363	Stephens County	Purchase of a fire boat and building equipment in Stephens County	\$	25,000
3364	Stewart County	Purchase patrol car for Stewart County	\$	6,000
3365	Talbot County	Repair gym floor at Central Elementary/High School in Talbot		
3366	Board of Education	County	\$	10,000
3367	Taliaferro Board of	Purchase patrol car for Taliaferro County Sheriff's Department		
3368	Commissioners		\$	13,000
3369	Tattnall Board of	Repair and fund improvements to Reidsville Middle School baseball		
3370	Education	field in the City of Reidsville	\$	5,000
3371	Tattnall County	Contract for services with the East Collins Community Center for		
3372		after-school program enhancements in Tattnall County	\$	10,000
3373	Tattnall County	Purchase equipment for the Tattnall County EMA	\$	10,000
3374	Tattnall County	Emergency medical equipment to enhance 911 system for Tattnall		
3375		County	\$	10,000
3376	Tattnall County	Provide funds for architectural support and planning of Technology		
3377		Center in Tattnall County	\$	10,000
3378	Tattnall County	Match local and state/federal funds to market a farmer initiated		
3379	Commissioners	program to sell local produce in Tattnall County	\$	5,000

3380	Taylor County	Provide funding for Taylor County GIS Mapping System and 911		
3381		feasibility study	\$	50,000
3382	Telfair County	Recreation funding for Telfair County	\$	25,000
3383	Telfair County Board	Athletic facility improvements for Telfair County High School		
3384	of Education		\$	10,000
3385	Telfair County High	Resurface Telfair County High School tennis courts		
3386			\$	7,000
3387	Terrell County	Restore the historic Terrell County Courthouse's 1892 Tower Clock		
3388		and Tower Room	\$	45,000
3389	Terrell County	Deceleration lane construction and related infrastructure at		
3390		conservation resource center in Terrell County	\$	85,000
3391	Thomas County	Contract for services with Marquerite Neel Williams Boys and Girls		
3392		Club in Thomas County	\$	15,000
3393	Thomas County	Resurface driveway and parking area at Magnolia/Chappelle School		
3394		in Thomas County	\$	5,000
3395	Tift County	Purchase computers and pagers for Tift County Volunteer Fire		
3396		Department	\$	10,000
3397	Tift County	Purchase furniture for Tift County Public Library		
3398	Commissioners		\$	50,000
3399	Town of Dexter	Purchase equipment for Town of Dexter Volunteer Fire Department	\$	5,000
3400	Town of Funston	Replace water line on North Manning Street in the City of Funston	\$	7,500
3401	Town of Funston	Assist in replacing water line and fireplugs in Town of Funston	\$	10,000
3402	Town of Ivey	Construct a Voluntary Fire Department and precinct polling place in		
3403		Town of Ivey in Wilkinson County	\$	25,000
3404	Town of Rebecca	Purchase Christmas lighting for the City of Rebecca	\$	3,000
3405	Town of Rentz	Laurens County Ambulance Service satellite station in the Town of		
3406		Rentz	\$	6,236
3407	Town of Sumner	Improvements to Town of Sumner auditorium for civic and		
3408		educational purposes	\$	10,000
3409	Town Of Shady Dale	Building improvements for Town of Shady Dale City Hall	\$	20,000
3410	Towns County	Equipment for volunteer fire department in Towns County	\$	5,000
3411	Towns County Board	Extend Energy Management System for new elementary school, new		
3412	of Education	auditorium and middle school gym in Towns County	\$	20,000
3413	Treutlen County	\$2,000 per three Volunteer Fire Departments in Treutlen County	\$	6,000
3414	Treutlen County	Purchase of a patching machine to repair county maintained roads in		
3415		Treutlen County	\$	10,000
3416	Treutlen County	Purchase vehicle for Treutlen County Senior Center	\$	5,000
3417	Treutlen County	Purchase patching machine for road repairs in Treutlen County	\$	20,000
3418	Treutlen County	Renovation of the Board of Commissioners office building in		
3419		Treutlen County	\$	10,000

3418	Treutlen County	Expansion of fire stations to house additional fire engine in Treutlen		
3419	Board of	County		
3420	Commissioners		\$	20,000
3421	Treutlen County	Purchase athletic equipment for the Treutlen County Board of		
3422		Education	\$	10,000
3423	Troup County	Development of the Clark Access Recreational Park in Troup County	\$	50,000
3424	Troup County	Equipment crisis response vehicle with communication and disaster		
3425		response equipment for the Troup County Sheriff's Department	\$	25,000
3426	Troup County Board	Create summer Driver's Ed Program for Troup County students		
3427	of Education		\$	25,000
3428	Turner County	Repairs, design and renovation of official state symbol (peanut		
3429		monument) in Turner County	\$	5,000
3430	Twiggs County	Landscaping beautification at Twiggs County Historical Courthouse	\$	15,000
3431	Twiggs County	Upgrade records filing system for the Clerk of Superior Court Office		
3432		in Twiggs County	\$	5,000
3433	Union City	Funding for the Keep South Fulton Beautiful program in Union City	\$	40,000
3434	Union City	Provide for environmental protection through education and facilities		
3435		in Union City	\$	10,000
3436	Union County	Design and construct a gymnasium/community center in Union		
3437		County	\$	50,000
3438	Union County	Funds for a new jail in Union County	\$	30,000
3439	Union County	Contract for services with S.A.F.E., Inc.(Support in Abusive Family		
3440		Emergencies program) in Union County	\$	10,000
3441	Union County	Equipment for volunteer fire department in Union County	\$	5,000
3442	Upson County	Purchase emergency response truck for Upson County Emergency		
3443		Management Agency	\$	10,000
3444	Upson County	Purchase bullet proof vests for every law enforcement officer in		
3445		Upson County	\$	25,000
3446	Walker County	Contract with Children's Advocacy Center to provide Lookout		
3447		Mountain Superior Courts child abuse investigation forensic service	\$	15,000
3448	Walker County	Renovations to the drivers license facility in Rock Spring	\$	15,000
3449	Walker County	Renovations to the Walker County Courthouse in LaFayette	\$	15,000
3450	Walker County	Renovation of softball field for Rock Spring Athletic Association in		
3451		Walker County	\$	15,000
3452	Walker County	Purchase land and build memorial park for the families of the Noble		
3453		tragedy in Walker County	\$	45,000
3454	Walker County Board	Purchase computer technology equipment and JROTC equipment for		
3455	of Education	LaFayette High School in Walker County	\$	5,000

3458	Walton County	Contract for services with Bridge Services, Inc. for services to at-risk		
3459		youth in Walton County	\$	15,000
3460	Walton County	Purchase and install playground equipment at Matthews Park in north		
3461		Monroe	\$	5,000
3462	Walton County Board	Furniture purchase for Loganville Senior Center		
3463	of Commissioners		\$	5,000
3464	Walton County Board	Renovation and drainage project on playground at Loganville		
3465	of Education	Elementary School in Walton County	\$	5,000
3466	Ware County	Furnish and renovate the Magnolia House Shelter for Abused Women		
3467		and Children in Ware County	\$	5,000
3468	Ware County	Acquire a building for the Thomas O. Zorn #70 Chapter of the		
3469		Disabled American Veterans in Waycross	\$	15,000
3470	Ware County	Improvements and additions to the Okefenokee Heritage Center in		
3471		Ware County	\$	5,000
3472	Ware County	Purchase equipment for the Dixie Union Volunteer Fire and Rescue		
3473		division of the Ware County Fire Department	\$	5,000
3474	Ware County Board	Ware County Senior High Band trip to Thanksgiving Day in		
3475	of Education	Philadelphia	\$	5,000
3476	Warren County	Purchase public safety equipment for Sheriff's Department and fire		
3477		personnel in Warren County	\$	15,000
3478	Warren County	Purchase fire equipment for Warren County Fire Department	\$	105,000
3479	Warren County Board	Purchase two surveillance cameras for Warren County Sheriffs		
3480	of Commissioners	Department	\$	7,500
3481	Washington County	Bathroom improvements for handicapped access for the Washington		
3482		County Historical Society	\$	5,000
3483	Washington County	Capital improvements for the Washington County Recreation		
3484		Department	\$	10,000
3485	Wayne County	Equipment for the Wayne County Volunteer Fire Department	\$	10,000
3486	Wayne County	Construction improvements at Ritch voting precinct in Wayne		
3487		County	\$	5,000
3488	Wheeler County	Equipment for Wheeler County Recreation Department	\$	5,000
3489	Wheeler County	Building materials for Springhill Fire Department in Wheeler County	\$	5,000
3490	Wheeler County	Renovations of the Wheeler County Senior Citizens Center	\$	4,000
3491	Wheeler County	Fire fighting equipment for Stuckey Fire Department in Wheeler		
3492		County	\$	5,000
3493	Wheeler County	Construct a new recreation facility in Wheeler County	\$	20,000
3494	Wheeler/Telfair	Planning and development money for Wheeler County/Telfair Airport		
3495	Airport Authority	Authority	\$	5,000
3496	White County	Refurbish athletic fields in White County	\$	22,000
3497	White County	Structural repairs to community gym in White County	\$	35,000

3498	Whitfield County	Provide funding for road and bridge enhancements in Whitfield		
3499	Government	County	\$	10,000
3500	Wilcox County	Purchase tanker truck for Cedar Creek Fire Department in Wilcox		
3501		County	\$	5,000
3502	Wilkes County	Replace roof on Georgia State Patrol Post in Wilkes County	\$	10,000
3503	Wilkes County	Landscaping at Georgia State Patrol Post in Wilkes County	\$	3,000
3504	Wilkes County	Danburg Volunteer Fire Department building and equipment in		
3505		Wilkes County	\$	10,000
3506	Wilkinson County	Capital expenditures for the Wilkinson County/Gordon/Recreational		
3507		Complex	\$	25,000
3508	Worth County	Improvements and repairs to Gordy and Redrock fire station/voting		
3509		precinct in Worth County	\$	15,000
3510	<b>Section 43.</b>	<b>Provisions Relative to Section 8,</b>		

**Department of Community Health.**

3512 There is hereby appropriated to the Department of Community Health a specific sum of money equal  
 3513 to all the moneys contributed to the Indigent Care Trust Fund created pursuant to Article 6 of Chapter 8 of  
 3514 Title 31. The sum of money is appropriated for all of those purposes for which such moneys may be  
 3515 appropriated pursuant to Article 6, and may be used to match federal funds which are available for such  
 3516 purposes.

3517 It is the intent of this General Assembly that the employer contribution rate for the teachers health  
 3518 benefit plan for SFY 2003 shall not exceed 13.1%.

3519 It is the intent of this General Assembly that the employer contribution rate for the state employees  
 3520 health benefit plan for SFY 2003 shall not exceed 13.1%.

**Section 44. Provisions Relative to Section 9,**

**Department of Corrections.**

3523 To authorize the Department of Corrections to proceed with a build-to-suit lease contract for the  
 3524 Dekalb Transitional Center.

**Section 45. Provisions Relative to Section 11,**

**State Board of Education**

**Department of Education.**

3528 The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,300.24.  
 3529 In addition, all local school system allotments for Quality Basic Education shall be made in accordance with  
 3530 funds appropriated by this Act.

3531 **Section 46. Provisions Relative to Section 12,**

3532 **Employees' Retirement System.**

3533 Funds are provided in this appropriation act for H.B. 227, H.B. 254, H.B. 287, H.B. 931, S.B. 62,

3534 H.B. 627, H.B. 666, H.B. 785, and H.B. 557.

3535 **Section 47. Provisions Relative to Section 15,**

3536 **Office of the Governor.**

3537 There is hereby appropriated to the Office of the Governor the sum of \$350,000 of the moneys

3538 collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated

3539 for use by the Office of Consumer Affairs for all the purposes for which such moneys may be appropriated

3540 pursuant to Article 28.

3541 **Section 48. Provisions Relative to Section 16,**

3542 **Department of Human Resources.**

3543 The Department of Human Resources is authorized to calculate all Temporary Assistance for Needy

3544 Families benefit payments utilizing a factor of 66.0% of the standards of need; such payments shall be made

3545 from the date of certification and not from the date of application; and the following maximum benefits and

3546 maximum standards of need shall apply:

3547	Number in	Standards	Maximum Monthly
3548	Asst. Group	of Need	Amount
3549	1	\$ 235	\$ 155
3550	2	356	235
3551	3	424	280
3552	4	500	330
3553	5	573	378
3554	6	621	410
3555	7	672	444
3556	8	713	470
3557	9	751	496
3558	10	804	530
3559	11	860	568

3560 Provided, the Department of Human Resources is authorized to make supplemental payments on

3561 these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients

3562 who are enrolled in subsidized work experience and subsidized employment.

3563 Provided, the Department of Human Resources is authorized to transfer funds between the Personal

3564 Services object class and the Per Diem, Fees and Contracts subobject class at each of the MH/MR/SA

3565 institutions as needed to insure coverage for physician, nursing, physical therapy, and speech and hearing  
3566 therapy services. Such transfers shall not require prior budgetary approval.

3567 Provided, that of the above appropriations relative to the treatment of Hemophilia and it's  
3568 complications, these funds may be used to provide treatment and care to the bleeding disorders community  
3569 or to purchase insurance to provide this treatment and care, whichever is less.

3570 **Section 49. Provisions Relative to Section 20,**

3571 **Department of Labor.**

3572 Provided, from funds known as Reed Act funds credited to and held in this state's account in the  
3573 Unemployment Trust Fund by the United States Secretary of the Treasury pursuant to the "Job Creation and  
3574 Worker Assistance Act of 2002" (P.L. 107-147) and Section 903 (d) of the Social Security Act, as amended,  
3575 \$49,339,507 is designated for administration of the unemployment compensation law and public  
3576 employment offices, including workforce information service delivery, technology, resources, and equipment  
3577 to support employment, workforce staff training, studies and reports, buildings, fixtures, furnishings, and  
3578 supplies. The amount hereby appropriated shall not exceed the limitations provided in Code Section 34-8-85  
3579 of the Official Code of Georgia Annotated, and shall be obligated and expended in accordance with Section  
3580 903 (d) (4) of the Social Security Act.

3581 Provided further, that no funds shall be expended until approved by the Office of Planning and  
3582 Budget.

3583 **Section 50. Provisions Relative to Section 22,**

3584 **Merit System of Personnel Administration.**

3585 The Department is authorized to assess no more than \$147.00 per budgeted position for the cost of  
3586 departmental operations and may roll forward any unexpended prior years Merit System Assessment balance  
3587 to be expended in the current fiscal year.

3588 **Section 51. Provisions Relative to Section 24,**

3589 **Department of Natural Resources.**

3590 Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the  
3591 amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up  
3592 to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget  
3593 of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This  
3594 provision shall not apply to revenues collected from a state parks parking pass implemented by the  
3595 Department.

3596 Provided, that of the amount above for contracts, no more than \$55,000 may be used for a common  
3597 program of subsidizing mass transit fares to and from work for employees of state agencies and authorities,  
3598 as authorized in O.C.G.A. 45-7-55, and if not for such purposes, then for other purposes within the object  
3599 class. The subsidy may be limited to employees who live or work in the "Atlanta Ozone Nonattainment

3600 Area” and may not exceed \$15 per month per employee. The Department of Transportation and any other  
 3601 budget unit eligible for such a grant may apply to this purpose available federal matching funds. For  
 3602 purposes of this appropriation “Atlanta Ozone Nonattainment Area” means the geographic area of the state  
 3603 comprised of Cherokee, Clayton, Cobb, Coweta, Dekalb, Douglas, Fayette, Forsyth, Fulton, Gwinnett,  
 3604 Henry, Paulding, and Rockdale Counties.

3605 **Section 52.**        **Provisions Relative to Section 30,**

3606                                **Department of Revenue.**

3607        For purposes of homeowner tax relief grants to counties and local school districts, the eligible  
 3608 assessed value of each qualified homestead in the state shall be \$8,000 for the taxable year beginning January  
 3609 1, 2002.

3610 **Section 53.**        **Provisions Relative to Section 31,**

3611                                **Secretary of State.**

3612        There is included in the Real Estate Rentals object class for the Secretary of State funding for a rental  
 3613 agreement with the Development Authority of Clayton County for the Department of Archives and History.

3614 **Section 54.**        **Provisions Relative to Section 34,**

3615                                **Teachers’ Retirement System.**

3616        It is the intent of the General Assembly that the employer contribution rate for the Teachers’  
 3617 Retirement System shall not exceed 9.24% for S.F.Y. 2003.

3618        Funds are provided in this appropriation act for H.B. 765 and H.B. 955.

3619 **Section 55.**        **Provisions Relative to Section 36,**

3620                                **Department of Transportation.**

3621        For this and all future general appropriations acts, it is the intent of this General Assembly that the  
 3622 following provisions apply:

3623        a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and  
 3624 Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution  
 3625 of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into  
 3626 the Fiscal Division of the Department of Administrative Services.

3627        b.) Objects for activities financed by Motor Fuel Tax Funds may be adjusted for additional  
 3628 appropriations or balances brought forward from previous years with prior approval by the Office of  
 3629 Planning and Budget.

3630        c.) Interstate rehabilitation funds may be used for four-laning and passing lanes. Funds appropriated  
 3631 for on-system resurfacing, four-laning and passing lanes may be used to match additional Federal aid.

3632        d.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine  
 3633 the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs  
 3634 and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated

3635 in Section 36 of this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such  
3636 Motor Fuel Tax Appropriation.

3637 e.) Functions financed with General Fund appropriations shall be accounted for separately and shall  
3638 be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph  
3639 VI, Subsection (b) of the State Constitution.

3640 f.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses, and  
3641 air transportation service income may be retained to maintain and upgrade the quality of air transportation  
3642 equipment.

3643 In order to aid the Department in the discharge of its powers and duties pursuant to Section 32-2-2  
3644 of the Official Code of Georgia Annotated, and in compliance with Section 32-2-41 (b)(1), O.C.G.A., the  
3645 Department is authorized to transfer position counts between budget functions provided that the  
3646 Department's total position count shall not exceed the maximum number of annual positions assigned by  
3647 law.

3648 It is the express intent of this General Assembly, by this Act, that the use of motor fuel funds for the  
3649 purpose of providing annual debt service on existing or new general obligation debt, for road purposes,  
3650 issued by the State of Georgia, is for the sole and specific purpose of addressing the State's special need  
3651 appropriation.

3652 Provided, that funding available to the Department of Transportation may be used for right-of-way  
3653 acquisition for a multi-lane road to connect Atlanta Motor Speedway to Interstate 75 via State Road 20 and  
3654 State Road 3.

3655 **Section 56.**

3656 In addition to all other appropriations for the State fiscal year ending June 30, 2003, there is hereby  
3657 appropriated \$3,600,000 for the purpose of providing funds for the operation of regional farmers' markets  
3658 in the Department of Agriculture; and there is hereby appropriated \$400,000 for the purpose of providing  
3659 funds for the Weights and Measures, Warehouse Auditing Programs, Animal Protection Program and Feed  
3660 Division; there is hereby appropriated \$8,578,874 for the purpose of providing operating funds for the State  
3661 physical health laboratories (\$120,000) and for State mental health/mental retardation institutions  
3662 (\$8,458,874) in the Department of Human Resources; and there is hereby appropriated \$10,000,000 for the  
3663 purpose of providing funds for the operation of the Employment Service and Unemployment Insurance  
3664 Programs in the Department of Labor. The Office of Planning and Budget is hereby authorized to transfer  
3665 funds from this section to the appropriate departmental budgets in amounts equal to the departmental  
3666 remittances to the Fiscal Division of the Department of Administrative Services from agency fund  
3667 collections.

3668 **Section 57.**

3669 To the extent to which Federal funds become available in amounts in excess of those contemplated  
3670 in this Appropriations Act, such excess Federal funds shall be applied as follows, whenever feasible:

3671 First, to supplant State funds which have been appropriated to supplant Federal funds, which such  
3672 supplanted State funds shall thereupon be removed from the annual operating budgets; and

3673 Second, to further supplant State funds to the extent necessary to maintain the effective matching  
3674 ratio experienced in the immediately preceding fiscal year, which such supplanted State funds shall  
3675 thereupon be removed from the annual operating budgets.

3676 The Office of Planning and Budget shall utilize its budgetary and fiscal authority so as to accomplish  
3677 the above stated intent to the greatest degree feasible. At the end of this fiscal year, said Office of Planning  
3678 and Budget shall provide written notice to the members of the Appropriations Committees of the Senate and  
3679 House of Representatives of the instances of noncompliance with the stated intent of this Section.

3680 A nonprofit contractor, as defined in Chapter 20 of Title 50, which contracts to receive any public  
3681 funds appropriated in this Act shall comply with all provisions of Chapter 20 of Title 50 and shall, in  
3682 addition, deposit copies of each filing required by Chapter 20 of Title 50 with the chairmen of the House and  
3683 Senate Appropriations Committees and with the Legislative Budget Office, at the same time as the filings  
3684 required under Chapter 20 of Title 50. Any nonprofit entity which receives a grant of any public funds  
3685 appropriated in this Act without entering into a contractual arrangement shall likewise, as a condition of such  
3686 grant, comply with the provisions of Chapter 20 of Title 50 in the same manner as a state contractor and shall  
3687 likewise file copies of required filings with the chairmen of the House and Senate Appropriations  
3688 Committees.

3689 **Section 58.**

3690 Each agency for which an appropriation is authorized herein shall maintain financial records in such  
3691 a fashion as to enable the State Auditor to readily determine expenditures as contemplated in this  
3692 Appropriations Act.

3693 **Section 59.**

3694 In addition to all other appropriations, there is hereby appropriated as needed, a specific sum of  
3695 money equal to each refund authorized by law, which is required to make refund of taxes and other monies  
3696 collected in error, farmer gasoline tax refund and any other refunds specifically authorized by law.

3697 **Section 60.**

3698 No State appropriations authorized under this Act shall be used to continue programs currently  
3699 funded entirely with Federal funds.

3700 **Section 61.**

3701 In accordance with the requirements of Article IX, Section VI, Paragraph Ia of the Constitution of  
3702 the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or

3703 institution of the State sums sufficient to satisfy the payments required to be made in each year, under  
3704 existing lease contracts between any department, agency, or institution of the State, and any authority created  
3705 and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or  
3706 appropriated for the State fiscal year addressed within this Act. If for any reason any of the sums herein  
3707 provided under any other provision of this Act are insufficient to make the required payments in full, there  
3708 shall be taken from other funds appropriated to the department, agency or institution involved, an amount  
3709 sufficient to satisfy such deficiency in full and the lease payment constitutes a first charge on all such  
3710 appropriations.

3711 **Section 62.**

3712 (a.) All expenditures and appropriations made and authorized under this Act shall be according to  
3713 the programs and activities as specified in the Governor's recommendations contained in the Budget Report  
3714 submitted to the General Assembly at the 2001 Regular Session, except as provided, however, the Director  
3715 of the Budget is authorized to make internal transfers within a budget unit between objects, programs and  
3716 activities subject to the conditions that no funds whatsoever shall be transferred for use in initiating or  
3717 commencing any new program or activity not currently having an appropriation of State funds, nor which  
3718 would require operating funds or capital outlay funds beyond the fiscal year to which this Appropriation Act  
3719 applies; and provided, further, that no funds whatsoever shall be transferred between object classes without  
3720 the prior approval of at least eleven members of the Fiscal Affairs Subcommittees in a meeting called to  
3721 consider said transfers. This Section shall apply to all funds of each budget unit from whatever source  
3722 derived. The State Auditor shall make an annual report to the Appropriations Committees of the Senate and  
3723 House of Representatives of all instances revealed in his audit in which the expenditures by object class of  
3724 any department, bureau, board, commission, institution or other agency of this State are in violation of this  
3725 Section or in violation of any amendments properly approved by the Director of the Budget.

3726 (b.) (1.) For purposes of this Section, the term "common object classes" shall include only Personal  
3727 Services, Regular Operating Expenses, Travel, Motor Vehicle Equipment Purchases, Postage, Equipment  
3728 Purchases, Computer Charges, Real Estate Rentals and Telecommunications.

3729 (b.) (2.) For each Budget Unit's common object classes in this Act, the appropriations shall be as  
3730 follows: Expenditures of no more than 102% of the stated amount for each common object class are  
3731 authorized. However, the total expenditure for the group may not exceed the sum of the stated amounts for  
3732 the separate object classes of the group.

3733 (b.) (3.) It is the further intent of the General Assembly that this principle shall be applied as well  
3734 when common object class amounts are properly amended in the administration of the annual operating  
3735 budget.

3736 **Section 63.**

3737           Wherever in this Act the terms "Budget Unit Object Classes" or "Combined Object Classes For  
3738 Section" are used, it shall mean that the object classification following such term shall apply to the total  
3739 expenditures within the Budget Unit or combination of budget units within a designated section,  
3740 respectively, and shall supersede the object classification shown in the Governor's Budget Report.

3741           For budget units within the Legislative Branch, all transfers shall require prior approval of at least  
3742 eight members of the Legislative Services Committee in a meeting of such Committee, except that no  
3743 approval shall be required for transfers within the Senate Functional Budget or the House Functional Budget.

3744 **Section 64.**

3745           There is hereby appropriated a specific sum of Federal grant funds, said specific sum being equal to  
3746 the total of the Federal grant funds available in excess of the amounts of such funds appropriated in the  
3747 foregoing sections of this Act, for the purpose of supplanting appropriated State funds, which State funds  
3748 shall thereupon be unavailable for expenditure unless re-appropriated by the Georgia General Assembly.

3749 This provision shall not apply to project grant funds not appropriated in this Act.

3750 **Section 65.   Salary Adjustments.**

3751           The General Assembly has appropriated, distributed and included in the agency appropriations listed  
3752 above State funds for the following purposes: 1.) To provide for general salary adjustments of 2.25%, not  
3753 to exceed an individual, annualized amount of \$1,800.00, for employees of the Judicial, Legislative and  
3754 Executive branches, with the amount of the appropriation for this purpose calculated according to an  
3755 effective date of October 1, 2002. The proposed salary adjustments will be in conformance with the  
3756 compensation and performance management plans promulgated by the State Personnel Board or as otherwise  
3757 provided by law. However, no appropriation is made for the purpose of providing a cost-of-living or other  
3758 discretionary salary increase for state officers whose salary is set by O.C.G.A. § 45-7-4, and such a purpose  
3759 is excluded from all other appropriations. 2.) To provide for a 3.25% increase to the state base salary on the  
3760 local teacher salary schedule for the State Board of Education. This proposed 3.25% salary improvement  
3761 is in addition to the salary increases awarded to certificated personnel through normal progression on the  
3762 teacher salary schedule. The amount of the appropriation for this purpose is calculated according to an  
3763 effective date September 1, 2002. 3.) To provide for a 2.25% increase for local school bus drivers and  
3764 lunchroom workers, with the amount of the appropriation for this purpose calculated according to an  
3765 effective date of July 1, 2002. 4.) In lieu of all other items, to provide a 3.25% funding level for merit  
3766 increases for Regents faculty with the amount of the appropriation for this purpose calculated to commence  
3767 with the fall semester, 2002. In lieu of all other items, to provide a 3.25% funding level for merit increases  
3768 for Regents non-academic personnel, not to exceed an individual, annualized amount of \$2,600, with the  
3769 amount of the appropriation for this purpose calculated to commence October 1, 2002. In lieu of all other  
3770 numbered items, to provide a 3.25% salary increase, not to exceed an individual, annualized amount of

3771 \$2,600.00, for public librarians with the amount of the appropriation for this purpose calculated according  
 3772 to an effective date of September 1, 2002. 5.) In lieu of all other items, to provide for a 3.25% salary  
 3773 increase for teachers with the Department of Technical and Adult Education with the amount of the  
 3774 appropriation for this purpose calculated according to an effective date of September 1, 2002, and to provide  
 3775 for a 2.25% salary increase, not to exceed an individual, annualized amount of \$1,800.00, for support  
 3776 personnel, with the amount of the appropriation for this purpose calculated according to an effective date  
 3777 of October 1, 2002. 6.) After the adjustment in item number 1 above, to provide for a structural adjustment  
 3778 of minimum and maximum rates on the Statewide Salary Plan by 3% and to adjust the annual salaries of  
 3779 Executive branch employees then earning below the adjusted structure minimum rate to the new minimum  
 3780 rate for their respective job classes, with the amount of the appropriation for this purpose calculated  
 3781 according to an effective date of October 1, 2002. 7.) In the adjusted base appropriations, continuation  
 3782 funding is appropriated for 2% one-time lump sum payments for employees who surpass performance  
 3783 expectations under compensation and performance management plans promulgated by the State Personnel  
 3784 Board or as otherwise provided by law, with the amount of the appropriation for this purpose calculated  
 3785 according to payment on the pay date for the pay period commencing October 1, 2002, after adjustments  
 3786 authorized in item 1 and 6 but before adjustments authorized in 8 and 9. 8.) After the adjustments in items  
 3787 numbered 1 and 6 above, to provide a 5% salary increase for the Department of Motor Vehicle Safety  
 3788 employees in the license examiner job classes with the amount of the appropriation calculated according to  
 3789 an effective date of October 1, 2002. 9.) After the adjustments in items numbered 1 and 6 above, to provide  
 3790 a 5% salary increase for Department of Public Safety employees in the communication equipment officer  
 3791 job classes with the amount of the appropriation calculated according to an effective date of October 1, 2002.

3792 The General Assembly also recommends to the Board of Trustees of the Teachers Retirement System  
 3793 that it award a total cost-of-living adjustment of 3.5% for retired teachers.

3794 **Section 66. TOTAL STATE FUND APPROPRIATIONS**

3795 State Fiscal Year 2003

<b>\$ 16,105,985,466</b>
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3796 **Section 67.**

3797 This Act shall become effective upon its approval by the Governor or upon its becoming law without  
 3798 his approval.

3799 **Section 68.**

3800 All laws and parts of laws in conflict with this Act are repealed.