

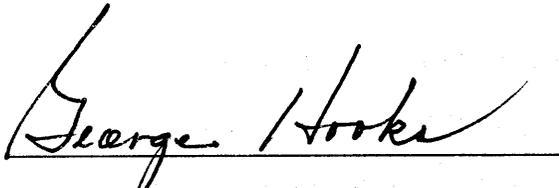
COMMITTEE OF CONFERENCE REPORT ON H.B. 175

The Committee of Conference on H.B. 175 recommends that both the Senate and the House of Representatives recede from their positions and that the attached Committee of Conference Substitute to H.B. 175 be adopted.

Respectfully submitted,

FOR THE SENATE:

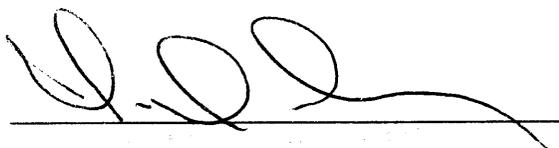
FOR THE HOUSE
OF REPRESENTATIVES:



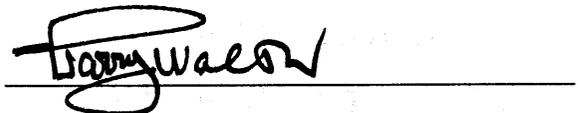
Honorable George Hooks
Senator, 14th District



Honorable Terry L. Coleman
Representative, 142nd District



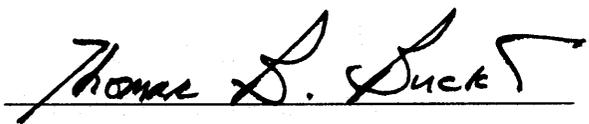
Honorable Charles W. Walker
Senator, 22nd District



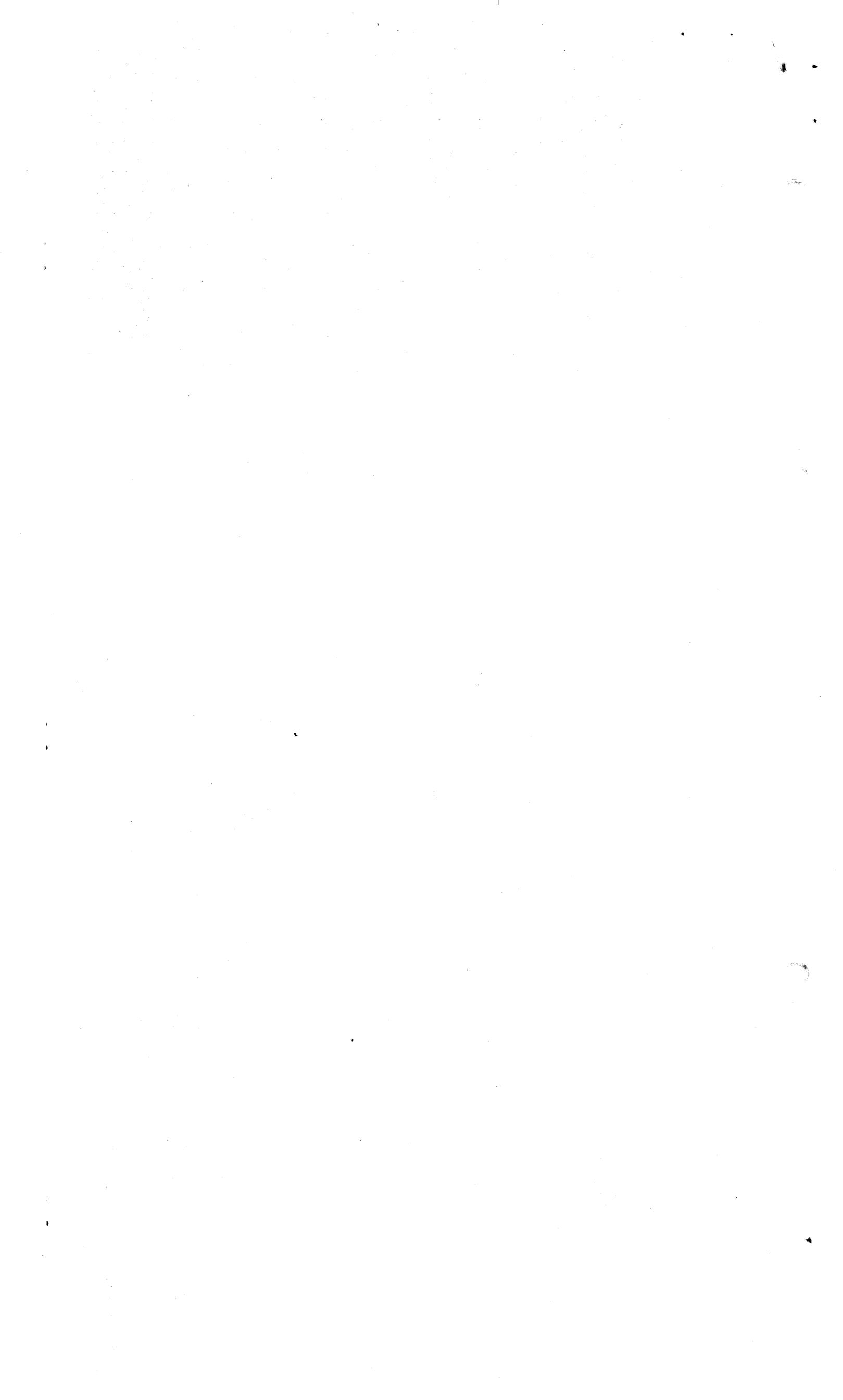
Honorable Larry Walker
Representative, 141st District



Honorable Terrell Starr
Senator, 44th District



Honorable Thomas B. Buck, III
Representative, 135th District



CONFERENCE COMMITTEE SUBSTITUTE TO H.B. 175:

A BILL TO BE ENTITLED

AN ACT

To make and provide appropriations for the State Fiscal Year beginning July 1, 2001, and ending June 30, 2002; to make and provide such appropriations for the operation of the State government, its departments, boards, bureaus, commissions, institutions, and other agencies, and for the university system, common schools, counties, municipalities, political subdivisions and for all other governmental activities, projects and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

That the sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2001, and ending June 30, 2002, as prescribed hereinafter for such fiscal year, from funds from the Federal Government and the General Funds of the State, including unappropriated surplus, reserves and a revenue estimate of \$14,433,000,000 (excluding indigent trust fund receipts, tobacco fund receipts and lottery receipts) for State Fiscal Year 2002.

PART I.

LEGISLATIVE BRANCH

Section 1. General Assembly.

17 State Funds	\$	35,789,123
18 Personal Services - Staff	\$	18,637,818
19 Personal Services - Elected Officials	\$	5,580,966
20 Regular Operating Expenses	\$	2,640,384
21 Travel - Staff	\$	135,000
22 Travel - Elected Officials	\$	3,500
23 Capital Outlay	\$	0
24 Per Diem Differential	\$	0
25 Equipment	\$	1,330,000
26 Computer Charges	\$	390,200
27 Real Estate Rentals	\$	5,000
28 Telecommunications	\$	693,000
29 Per Diem and Fees - Staff	\$	94,767
30 Contracts - Staff	\$	90,000
31 Per Diem and Fees - Elected Officials	\$	3,686,488
32 Contracts - Elected Officials	\$	745,000
33 Photography	\$	105,000
34 Expense Reimbursement Account	\$	1,652,000
35 Total Funds Budgeted	\$	35,789,123
36 State Funds Budgeted	\$	35,789,123

Senate Functional Budgets

		Total Funds	State Funds
39 Senate and Research Office	\$	6,203,586	\$ 6,203,586

40 Lt. Governor's Office	\$	1,116,097	\$	1,116,097
41 Secretary of the Senate's Office	\$	1,381,454	\$	1,381,454
42 Total	\$	8,701,137	\$	8,701,137

43 **House Functional Budgets**

44		<u>Total Funds</u>		<u>State Funds</u>
45 House of Representatives and Research Office	\$	13,556,950	\$	13,556,950
46 Speaker of the House's Office	\$	473,527	\$	473,527
47 Clerk of the House's Office	\$	1,546,655	\$	1,546,655
48 Total	\$	15,577,132	\$	15,577,132

49 **Joint Functional Budgets**

50		<u>Total Funds</u>		<u>State Funds</u>
51 Legislative Counsel's Office	\$	3,655,653	\$	3,655,653
52 Legislative Fiscal Office	\$	2,564,415	\$	2,564,415
53 Legislative Budget Office	\$	1,188,886	\$	1,188,886
54 Ancillary Activities	\$	3,686,063	\$	3,686,063
55 Budgetary Responsibility Oversight Committee	\$	415,837	\$	415,837
56 Total	\$	11,510,854	\$	11,510,854

57 For compensation, expenses, mileage, allowances, travel and benefits for members, officials,
58 committees and employees of the General Assembly and each House thereof; for operating the offices of
59 Lieutenant Governor and Speaker of the House of Representatives; for membership in the Council of State
60 Governments, the National Conference of State Legislatures and the National Conference of Insurance
61 Legislators and other legislative organizations, upon approval of the Legislative Services Committee; for
62 membership in the Marine Fisheries Compact and other compacts, upon approval of the Legislative Services
63 Committee; for the maintenance, repair, construction, reconstruction, furnishing and refurbishing of space
64 and other facilities for the Legislative Branch; provided, however, before the Legislative Services Committee
65 authorizes the reconstruction or renovation of legislative office space, committee rooms, or staff support
66 service areas in any State-owned building other than the State Capitol, the committee shall measure the need
67 for said space as compared to space requirements for full-time state agencies and departments and shall, prior
68 to approval of renovation or reconstruction of legislative office space, consider the most efficient and
69 functional building designs used for office space and related activities; for the Legislative Services
70 Committee, the Office of Legislative Counsel, the Office of Legislative Budget Analyst and for the
71 Legislative Fiscal Office; for compiling, publishing and distributing the Acts of the General Assembly and
72 the Journals of the Senate and the House of Representatives; for Code Revision; for equipment, supplies,
73 furnishings, repairs, printing, services and other expenses of the Legislative Branch of Government; and for
74 payments to Presidential Electors. The provisions of any other law to the contrary notwithstanding, such
75 payments to Presidential Electors shall be paid from funds provided for the Legislative Branch of
76 Government, and the payment and receipt of such allowances shall not be in violation of any law.

77 The Legislative Services Committee shall seek to determine ways to effect economies in the
78 expenditure of funds appropriated to the Legislative Branch of Government. The Committee is hereby
79 authorized to promulgate rules and regulations relative to the expenditure of funds appropriated to the
80 Legislative Branch which may include that no such funds may be expended without prior approval of the
81 Committee. The Committee shall also make a detailed study of all items and programs for which payments
82 are made from funds appropriated to the Legislative Branch of Government with a view towards determining
83 which are legitimate legislative expenses and which should be paid from other appropriations.

84 Section 2. Department of Audits.

85 State Funds		\$ 30,832,595
86 Personal Services		\$ 25,699,095
87 Regular Operating Expenses		\$ 817,300
88 Travel		\$ 550,000
89 Motor Vehicle Purchases		\$ 115,000
90 Equipment		\$ 180,000
91 Real Estate Rentals		\$ 1,034,200
92 Per Diem and Fees		\$ 245,000
93 Contracts		\$ 0
94 Computer Charges		\$ 1,872,000
95 Telecommunications		\$ 320,000
96	Total Funds Budgeted	\$ 30,832,595
97	State Funds Budgeted	\$ 30,832,595

98

PART II

99

JUDICIAL BRANCH**100 Section 3. Judicial Branch.**

101 State Funds		\$ 136,226,539
102 Personal Services		\$ 17,074,391
103 Other Operating		\$ 115,253,479
104 Prosecuting Attorney's Council		\$ 3,534,930
105 Judicial Administrative Districts		\$ 1,911,046
106 Payment to Council of Superior Court Clerks		\$ 40,000
107 Payment to Resource Center		\$ 800,000
108 Computerized Information Network		\$ 618,628
109	Total Funds Budgeted	\$ 139,232,474
110	State Funds Budgeted	\$ 136,226,539

111 Judicial Branch Functional Budgets

		<u>Total Funds</u>	<u>State Funds</u>
112			
113 Supreme Court	\$	8,602,935	\$ 7,382,486
114 Court of Appeals	\$	11,239,760	\$ 11,143,760
115 Superior Court - Judges	\$	49,167,146	\$ 49,167,146
116 Superior Court - District Attorneys	\$	45,130,042	\$ 43,586,137
117 Juvenile Court	\$	1,424,347	\$ 1,424,347
118 Institute of Continuing Judicial Education	\$	1,133,843	\$ 1,133,843
119 Judicial Council	\$	12,760,967	\$ 12,615,386
120 Judicial Qualifications Commission	\$	271,476	\$ 271,476
121 Indigent Defense Council	\$	6,659,946	\$ 6,659,946
122 Georgia Courts Automation Commission	\$	2,500,030	\$ 2,500,030
123 Georgia Office Of Dispute Resolution	\$	341,982	\$ 341,982
124 Total	\$	139,232,474	\$ 136,226,539

125 Section 4. Department of Administrative Services.

126 A. Budget Unit: State Funds - Department of		\$ 48,668,185
127	Administrative Services	
128 Personal Services		\$ 69,823,012
129 Regular Operating Expenses		\$ 14,590,887
130 Travel		\$ 554,141

131 Motor Vehicle Purchases	\$	90,504
132 Equipment	\$	3,403,424
133 Computer Charges	\$	2,403,912
134 Real Estate Rentals	\$	6,644,930
135 Telecommunications	\$	435,966
136 Per Diem and Fees	\$	45,970,626
137 Contracts	\$	911,092
138 Rents and Maintenance Expense	\$	25,110,400
139 Utilities	\$	0
140 Payments to DOAS Fiscal Administration	\$	0
141 Direct Payments to Georgia Building Authority for		
142 Capital Outlay	\$	2,350,000
143 Direct Payments to Georgia Building Authority for		
144 Operations	\$	539,022
145 Telephone Billings	\$	83,579,757
146 Radio Billings	\$	683,484
147 Materials for Resale	\$	26,939,840
148 Public Safety Officers Indemnity Fund	\$	496,375
149 Health Planning Review Board Operations	\$	35,000
150 Payments to Aviation Hall of Fame	\$	48,500
151 Payments to Golf Hall of Fame	\$	75,000
152 Alternative Fuels Grant	\$	500,000
153 State Self Insurance Fund	\$	0
154 Payments to Georgia Technology Authority	\$	3,650,000
155 Removal of Hazardous Waste	\$	100,000
156		
	Total Funds Budgeted	\$ 288,935,872
157		
	State Funds Budgeted	\$ 48,668,185

158 **Departmental Functional Budgets**

159		Total Funds	State Funds
160 Administration	\$	11,574,275	\$ 6,866,913
161 Support Services	\$	29,571,317	\$ 874,721
162 Statewide Business	\$	3,808,101	\$ 3,778,731
163 Information Technology	\$	222,615,417	\$ 27,950,763
164 Risk Management	\$	4,056,180	\$ 530,453
165 State Properties Commission	\$	775,048	\$ 775,048
166 Office of the Treasury	\$	2,056,157	\$ 566,386
167 State Office of Administrative Hearings	\$	4,913,438	\$ 4,609,514
168 Executive Administration	\$	4,094,101	\$ 2,692,238
169 Customer Service	\$	5,471,838	\$ 23,418
170 Total	\$	288,935,872	\$ 48,668,185

171 **B. Budget Unit: State Funds - Georgia Building Authority**

	\$	0
172 Personal Services	\$	21,203,323
173 Regular Operating Expenses	\$	7,830,905
174 Travel	\$	13,000
175 Motor Vehicle Purchases	\$	200,000
176 Equipment	\$	90,000
177 Computer Charges	\$	322,000

178 Real Estate Rentals		\$	15,071
179 Telecommunications		\$	261,916
180 Per Diem and Fees		\$	682,389
181 Contracts		\$	85,000
182 Capital Outlay		\$	5,508,583
183 Utilities		\$	7,637,639
184 Contractual Expense		\$	0
185 Facilities Renovations and Repairs		\$	0
186	Total Funds Budgeted	\$	43,849,826
187	State Funds Budgeted	\$	0

188 **Departmental Functional Budgets**

189		<u>Total Funds</u>	<u>State Funds</u>
190 Executive Division	\$	1,335,963	\$ 0
191 Facilities Operations	\$	25,665,368	\$ 0
192 Property Resources	\$	6,296,300	\$ 0
193 Internal Operations	\$	2,893,033	\$ 0
194 Transportation	\$	3,252,852	\$ 0
195 External Operations	\$	4,406,310	\$ 0
196 Total	\$	43,849,826	\$ 0

197 **Section 5. Department of Agriculture.**

198 State Funds		\$	43,666,753
199 Personal Services		\$	35,535,875
200 Regular Operating Expenses		\$	4,343,606
201 Travel		\$	1,027,928
202 Motor Vehicle Purchases		\$	287,963
203 Equipment		\$	512,082
204 Computer Charges		\$	667,341
205 Real Estate Rentals		\$	1,132,197
206 Telecommunications		\$	398,176
207 Per Diem and Fees		\$	33,500
208 Contracts		\$	1,923,644
209 Market Bulletin Postage		\$	1,143,240
210 Payments to Athens and Tifton Veterinary		\$	3,612,106
211 Laboratories		\$	
212 Poultry Veterinary Diagnostic Laboratories in		\$	
213 Canton, Dalton, Douglas, Oakwood, Statesboro,		\$	
214 Carroll, Macon, Mitchell, and Monroe		\$	3,228,689
215 Veterinary Fees		\$	250,000
216 Indemnities		\$	30,000
217 Advertising Contract		\$	525,000
218 Renovation, Construction, Repairs and Maintenance		\$	
219 Projects at Major and Minor Markets		\$	703,000
220 Capital Outlay		\$	100,000
221 Contract - Federation of Southern Cooperatives		\$	40,000
222 Boll Weevil Eradication Program		\$	0
223	Total Funds Budgeted	\$	55,494,347
224	State Funds Budgeted	\$	43,666,753

225 **Departmental Functional Budgets**

226		<u>Total Funds</u>	<u>State Funds</u>
227 Plant Industry	\$	9,516,194	\$ 8,735,194
228 Animal Industry	\$	17,658,678	\$ 14,526,543
229 Marketing	\$	7,548,397	\$ 3,873,397
230 Internal Administration	\$	7,530,937	\$ 7,343,937
231 Fuel and Measures	\$	3,994,780	\$ 3,865,080
232 Consumer Protection Field Forces	\$	8,566,822	\$ 5,322,602
233 Seed Technology	\$	678,539	\$ 0
234 Total	\$	55,494,347	\$ 43,666,753

235 **Section 6. Department of Banking and Finance.**

236 State Funds		\$ 11,547,248
237 Personal Services	\$	9,535,292
238 Regular Operating Expenses	\$	472,000
239 Travel	\$	475,103
240 Motor Vehicle Purchases	\$	125,833
241 Equipment	\$	34,347
242 Computer Charges	\$	309,790
243 Real Estate Rentals	\$	487,056
244 Telecommunications	\$	94,392
245 Per Diem and Fees	\$	13,435
246 Contracts	\$	0
247 Total Funds Budgeted	\$	11,547,248
248 State Funds Budgeted	\$	11,547,248

249 **Section 7. Department of Community Affairs.**

250 State Funds		\$ 60,097,040
251 Personal Services	\$	21,767,998
252 Regular Operating Expenses	\$	2,586,380
253 Travel	\$	697,747
254 Motor Vehicle Purchases	\$	0
255 Equipment	\$	388,544
256 Real Estate Rentals	\$	1,490,253
257 Per Diem and Fees	\$	1,099,415
258 Contracts	\$	565,166
259 Computer Charges	\$	539,939
260 Telecommunications	\$	515,424
261 Capital Felony Expense	\$	0
262 Contracts for Regional Planning and Development	\$	2,204,851
263 Local Assistance Grants	\$	27,755,322
264 Appalachian Regional Commission Assessment	\$	133,355
265 HUD-Community Development Block Pass thru Grants	\$	30,000,000
266 Payment to Georgia Environmental Facilities Authority	\$	315,000
267 Community Service Grants	\$	5,000,000
268 Home Program	\$	3,165,581
269 ARC-Revolving Loan Fund	\$	0
270 Local Development Fund	\$	617,500
271 Payment to State Housing Trust Fund	\$	3,281,250
272 Payments to Sports Hall of Fame	\$	946,081

273 Regional Economic Business Assistance Grants - GHFA	\$	3,000,000		
274 EZ/EC Administration	\$	0		
275 EZ/EC Grants	\$	0		
276 Regional Economic Development Grants	\$	1,128,125		
277 Contracts for Homeless Assistance	\$	1,250,000		
278 HUD Section 8 Rental Assistance	\$	50,000,000		
279 Georgia Regional Transportation Authority	\$	4,678,619		
280 GHFA - Georgia Cities Foundation	\$	0		
281 Georgia Leadership Unfrastructure Investment Fund	\$	550,000		
282 Quality Growth Program	\$	250,000		
283		Total Funds Budgeted		
	\$	163,926,550		
284		State Funds Budgeted		
	\$	60,097,040		
285		Departmental Functional Budgets		
286				
		Total Funds		
		State Funds		
287 Executive Division	\$	34,292,986	\$	34,121,242
288 Planning and Environmental Management Division	\$	4,767,448	\$	4,539,372
289 Business and Financial Assistance Division	\$	37,189,881	\$	5,583,740
290 Housing Finance Division	\$	8,338,332	\$	3,165,941
291 Finance Division	\$	3,538,933	\$	1,854,446
292 Administrative and Computer Support Division	\$	2,266,520	\$	784,602
293 Georgia Music Hall of Fame Division	\$	1,863,955	\$	949,629
294 Community Services Division	\$	66,268,441	\$	3,698,014
295 Rural Development Division	\$	5,400,054	\$	5,400,054
296 Total	\$	163,926,550	\$	60,097,040
297 Section 8. Department of Community Health.				
298 A. Budget Unit: State Funds - Medicaid Services			\$	1,329,366,187
299 Tobacco Funds			\$	16,046,291
300 Personal Services			\$	32,371,240
301 Regular Operating Expenses			\$	6,930,000
302 Travel			\$	410,924
303 Motor Vehicle Purchases			\$	0
304 Equipment			\$	80,136
305 Computer Charges			\$	49,269,665
306 Real Estate Rentals			\$	1,393,130
307 Telecommunications			\$	758,249
308 Per Diem and Fees			\$	1,669,771
309 Contracts			\$	402,376,345
310 Medicaid Benefits, Penalties and Disallowances			\$	3,916,451,129
311 Audit Contracts			\$	1,097,500
312 Special Purpose Contracts			\$	64,732
313 Purchase of Service Contracts			\$	183,244
314 Grant in Aid to Counties			\$	764,826
315 Health Insurance Payments			\$	1,009,000,000
316 Medical Fair			\$	27,000
317 Loan Repayment Program			\$	400,000
318 Medical Scholarships			\$	762,000
319 Capitation Contracts for Family Practice Residency			\$	4,137,000
320 Residency Capitation Grants			\$	2,202,803

321	Student Preceptorships	\$	175,000
322	Medical Student Capitation	\$	3,889,600
323	Mercer School of Medicine Grant	\$	18,790,098
324	Morehouse School of Medicine Grant	\$	7,394,890
325	SREB Payments	\$	474,625
326	Pediatric Residency Capitation	\$	474,240
327	Preventive Medicine Capitation	\$	120,000
328	Total Funds Budgeted	\$	5,461,668,147
329	Tobacco Funds Budgeted	\$	16,046,291
330	State Funds Budgeted	\$	1,329,366,187

331 **Departmental Functional Budgets**

332		<u>Total Funds</u>	<u>State Funds</u>
333	Commissioner's Office	\$ 3,398,711	\$ 2,929,775
334	Medicaid Benefits, Penalties and Disallowances	\$ 3,916,451,129	\$ 1,225,873,911
335	Program Management - Medicaid	\$ 38,558,809	\$ 15,014,326
336	Systems Management - Medicaid	\$ 57,124,554	\$ 12,157,122
337	Office of General Counsel	\$ 1,297,322	\$ 735,582
338	Office of Communications	\$ 517,761	\$ 258,881
339	Office of Human Resources	\$ 396,116	\$ 243,611
340	General Administration	\$ 78,039,473	\$ 3,194,694
341	Minority Health	\$ 681,660	\$ 533,337
342	Women's Health	\$ 487,663	\$ 451,088
343	Employee Health Benefits	\$ 1,314,117,295	\$ 34,000,000
344	Health Planning	\$ 1,929,690	\$ 1,749,184
345	Georgia Board for Physician Workforce	\$ 38,135,458	\$ 38,135,458
346	Board of Medical Examiners	\$ 2,569,729	\$ 2,569,729
347	Medical Education Board	\$ 1,462,134	\$ 1,462,134
348	Primary and Rural Health	\$ 6,500,643	\$ 6,103,646
349	Total	\$ 5,461,668,147	\$ 1,345,412,478

350 **B. Budget Unit: State Funds - Indigent Trust Fund**

351	Per Diem and Fees	\$	0
352	Contracts	\$	8,200,000
353	Benefits	\$	360,067,504
354	Total Funds Budgeted	\$	368,267,504
355	State Funds Budgeted	\$	148,828,880

356 **C. Budget Unit: State Funds - PeachCare for Kids**

357	Tobacco Funds	\$	4,575,922
358	Personal Services	\$	384,792
359	Regular Operating Expenses	\$	120,254
360	Travel	\$	50,000
361	Motor Vehicle Purchases	\$	0
362	Equipment	\$	1,155
363	Computer Charges	\$	250,000
364	Real Estate Rentals	\$	0
365	Telecommunications	\$	12,350
366	Per Diem and Fees	\$	0

367	Contracts	\$	5,325,376	
368	PeachCare Benefits, Penalties and Disallowances	\$	112,542,648	
369	Total Funds Budgeted	\$	118,686,575	
370	Tobacco Funds Budgeted	\$	4,575,922	
371	State Funds Budgeted	\$	29,519,637	
372	<u>Section 9. Department of Corrections.</u>			
373	State Funds - Administration, Institutions			
374	and Probation	\$	944,733,483	
375	Personal Services	\$	603,139,970	
376	Regular Operating Expenses	\$	69,486,909	
377	Travel	\$	2,406,420	
378	Motor Vehicle Purchases	\$	1,108,304	
379	Equipment	\$	4,033,899	
380	Computer Charges	\$	6,144,439	
381	Real Estate Rentals	\$	6,943,052	
382	Telecommunications	\$	8,015,690	
383	Per Diem and Fees	\$	56,000	
384	Contracts	\$	80,819,604	
385	Capital Outlay	\$	0	
386	Utilities	\$	24,966,267	
387	Court Costs	\$	1,300,000	
388	County Subsidy	\$	31,250,000	
389	County Subsidy for Jails	\$	5,450,000	
390	County Workcamp Construction Grants	\$	0	
391	Central Repair Fund	\$	1,093,624	
392	Payments to Central State Hospital for Meals	\$	4,568,025	
393	Payments to Central State Hospital for Utilities	\$	1,627,150	
394	Payments to Public Safety for Meals	\$	577,160	
395	Inmate Release Fund	\$	1,450,000	
396	Health Services Purchases	\$	111,000,830	
397	University of Georgia - College of Veterinary	\$	449,944	
398	Medicine Contracts	\$	1,131,000	
399	Minor Construction Fund	\$		
400	Total Funds Budgeted	\$	967,018,287	
401	Indirect DOAS Funding	\$	450,000	
402	State Funds Budgeted	\$	944,733,483	
403	Departmental Functional Budgets			
404		Total Funds		State Funds
405	Executive Operations	\$	32,470,869	\$ 31,663,869
406	Administration	\$	25,415,335	\$ 25,415,335
407	Human Resources	\$	135,463,818	\$ 126,999,609
408	Field Probation	\$	72,760,301	\$ 72,760,301
409	Facilities	\$	700,907,964	\$ 687,894,369
410	Total	\$	967,018,287	\$ 944,733,483
411	<u>Section 10. Department of Defense.</u>			
412	State Funds	\$	8,667,157	
413	Personal Services	\$	15,251,419	

414 Regular Operating Expenses		\$	15,745,167	
415 Travel		\$	89,875	
416 Motor Vehicle Purchases		\$	0	
417 Equipment		\$	45,500	
418 Computer Charges		\$	123,625	
419 Real Estate Rentals		\$	44,010	
420 Telecommunications		\$	1,021,973	
421 Per Diem and Fees		\$	482,753	
422 Contracts		\$	694,000	
423 Capital Outlay		\$	0	
424	Total Funds Budgeted	\$	33,498,322	
425	State Funds Budgeted	\$	8,667,157	
426	Departmental Functional Budgets			
427		Total Funds	State Funds	
428 Office of the Adjutant General	\$	2,492,178	\$	2,232,436
429 Georgia Air National Guard	\$	6,289,299	\$	804,726
430 Georgia Army National Guard	\$	24,716,845	\$	5,629,995
431 Total	\$	33,498,322	\$	8,667,157
432	Section 11. State Board of Education			
433 A. Budget Unit: State Funds - Department of Education		\$	5,886,772,014	
434 Tobacco Funds		\$	30,000,000	
435 Operations:				
436 Personal Services	\$	41,326,664		
437 Regular Operating Expenses	\$	8,129,184		
438 Travel	\$	1,494,925		
439 Motor Vehicle Purchases	\$	17,088		
440 Equipment	\$	357,592		
441 Real Estate Rentals	\$	1,110,653		
442 Per Diem and Fees	\$	506,965		
443 Contracts	\$	30,639,100		
444 Computer Charges	\$	11,398,719		
445 Telecommunications	\$	2,315,865		
446 Utilities	\$	800,451		
447 Capital Outlay	\$	0		
448 QBE Formula Grants:				
449 Kindergarten/Grades 1 - 3	\$	1,569,114,251		
450 Grades 4 - 8	\$	1,403,256,384		
451 Grades 9 - 12	\$	681,132,685		
452 Limited English-Speaking Students Program	\$	47,801,691		
453 Alternative Programs	\$	62,306,561		
454 Vocational Education Laboratories	\$	173,702,121		
455 Special Education	\$	654,246,530		
456 Gifted	\$	135,013,658		
457 Remedial Education	\$	20,132,696		
458 Additional Instruction	\$	44,653,187		
459 Staff Development and Professional Development	\$	38,903,518		
460 Media	\$	149,042,453		
461 Indirect Cost	\$	862,318,791		

462 Pupil Transportation	\$	175,076,220
463 Local Five Mill Share	\$	(1,004,314,160)
464 Mid-Term Adjustment Reserve	\$	0
465 Teacher Salary Schedule Adjustment	\$	194,516,678
466 Other Categorical Grants:		
467 Equalization Formula	\$	253,458,512
468 Sparsity Grants	\$	6,548,910
469 Special Education Low - Incidence Grants	\$	852,291
470 Non-QBE Grants:		
471 Next Generation School Grants	\$	500,000
472 Youth Apprenticeship Grants	\$	4,340,000
473 High School Program	\$	51,193,896
474 Payment of Federal Funds to Board of Technical		
475 and Adult Education	\$	27,650,639
476 Vocational Research and Curriculum	\$	293,520
477 Education of Children of Low-Income Families	\$	236,086,129
478 Even Start	\$	4,025,312
479 Instructional Services for the Handicapped	\$	133,835,313
480 Retirement (H.B. 272 and H.B. 1321)	\$	5,508,750
481 Tuition for the Multi-Handicapped	\$	1,900,000
482 PSAT	\$	756,500
483 School Lunch (Federal)	\$	188,375,722
484 Joint Evening Programs	\$	267,333
485 Education of Homeless Children/Youth	\$	961,413
486 Pay for Performance	\$	8,000,000
487 Remedial Summer School	\$	0
488 Pre-School Handicapped Program	\$	21,084,506
489 Mentor Teachers	\$	1,250,000
490 Environmental Science Grants	\$	100,000
491 Advanced Placement Exams	\$	1,608,000
492 Serve America Program	\$	1,042,976
493 Drug Free School (Federal)	\$	11,625,943
494 School Lunch (State)	\$	36,293,488
495 Mentoring Program - Middle School	\$	0
496 Charter Schools	\$	7,236,638
497 Emergency Immigrant Education Program	\$	3,261,446
498 Title VI	\$	57,092,685
499 State and Local Education Improvement	\$	25,793,090
500 Health Insurance - Non-Cert. Personnel and Retired		
501 Teachers	\$	107,826,070
502 Innovative Programs	\$	1,190,215
503 Title II Math/Science Grant (Federal)	\$	7,466,425
504 Migrant Education	\$	274,395
505 Regional Education Service Agencies	\$	11,576,298
506 Severely Emotionally Disturbed	\$	64,141,501
507 Georgia Learning Resources System	\$	3,837,298
508 Special Education at State Institutions	\$	4,046,930
509 At Risk Summer School Program	\$	0

510 Robert C. Byrd Scholarship (Federal)		\$	1,087,500
511 Comprehensive School Reform		\$	6,018,289
512 Character Education		\$	350,000
513 National Teacher Certification		\$	559,847
514 Health Insurance Adjustment		\$	0
515 Principal Supplements		\$	5,967,000
516 Alternative Programs		\$	0
517 Extended Day Middle School		\$	0
518 Grants For School Nurses		\$	30,000,000
519 Reading Programs		\$	34,460,185
520 Student Testing		\$	5,637,550
521 Internet Access		\$	4,135,763
522 School Improvement Teams		\$	11,000,000
523 Communities in Schools		\$	1,632,839
524 Georgia Learning Connection		\$	0
525 Knowledge is Power Program		\$	1,000,000
526 Postsecondary Options		\$	0
527	Total Funds Budgeted		\$ 6,698,151,587
528	Indirect DOAS Services Funding	\$	0
529	Tobacco Funds Budgeted	\$	30,000,000
530	State Funds Budgeted		\$ 5,886,772,014
531	Departmental Functional Budgets		
		Total Funds	State Funds
532 State Administration	\$	15,238,259	\$ 12,560,416
533 Student Learning and Achievement	\$	27,883,259	\$ 14,671,922
534 Governor's Honors Program	\$	1,412,777	\$ 1,335,188
535 Quality and School Support	\$	10,517,732	\$ 5,044,265
536 Federal Programs	\$	9,261,011	\$ 503,432
537 Technology	\$	15,817,640	\$ 10,796,134
538 Local Programs	\$	6,600,404,381	\$ 5,855,659,386
539 Georgia Academy for the Blind	\$	5,919,872	\$ 5,380,473
540 Georgia School for the Deaf	\$	5,338,618	\$ 4,975,181
541 Atlanta Area School for the Deaf	\$	6,358,038	\$ 5,845,617
542 Total		\$ 6,698,151,587	\$ 5,916,772,014
543 B. Budget Unit: Lottery for Education			\$ 38,223,350
544 Computers in the Classroom		\$	35,723,350
545 Distance Learning - Satellite Dishes		\$	0
546 Post Secondary Options		\$	0
547 Educational Technology Centers		\$	0
548 Assistive Technology		\$	2,500,000
549 Applied Technology Labs		\$	0
550 Financial and Management Equipment		\$	0
551 Alternative Programs		\$	0
552 Fort Discovery National Science Center		\$	0
553 Capital Outlay		\$	0

554 Learning Logic Sites		\$	0
555 Student Information System		\$	0
556	Total Funds Budgeted	\$	38,223,350
557	Lottery Funds Budgeted	\$	38,223,350
558 C. Budget Unit: Office of School Readiness		\$	1,326,677
559 Pre-Kindergarten - Grants		\$	230,349,482
560 Pre-Kindergarten - Personal Services		\$	2,302,564
561 Pre-Kindergarten - Operations		\$	5,215,957
562 Personal Services		\$	3,717,272
563 Regular Operating Expenses		\$	180,283
564 Travel		\$	203,800
565 Motor Vehicle Purchases		\$	0
566 Equipment		\$	11,528
567 Real Estate Rentals		\$	130,500
568 Per Diem and Fees		\$	10,000
569 Contracts		\$	1,076,947
570 Computer Charges		\$	300,693
571 Telecommunications		\$	30,276
572 Utilities		\$	0
573 Capital Outlay		\$	0
574 Federal Nutrition Grants		\$	129,817,711
575 Standards of Care		\$	134,500
576	Total Funds Budgeted	\$	373,481,513
577	Lottery Funds Budgeted	\$	237,868,003
578	State Funds Budgeted	\$	1,326,677
579	<u>Section 12. Employees' Retirement System.</u>		
580	State Funds	\$	0
581 Personal Services		\$	2,714,643
582 Regular Operating Expenses		\$	488,800
583 Travel		\$	29,000
584 Motor Vehicle Purchases		\$	0
585 Equipment		\$	12,450
586 Computer Charges		\$	1,269,708
587 Real Estate Rentals		\$	345,740
588 Telecommunications		\$	82,002
589 Per Diem and Fees		\$	355,000
590 Contracts		\$	1,452,000
591 Benefits to Retirees		\$	0
592	Total Funds Budgeted	\$	6,749,343
593	State Funds Budgeted	\$	0
594	<u>Section 13. Forestry Commission.</u>		
595	State Funds	\$	39,140,332
596 Personal Services		\$	32,094,751
597 Regular Operating Expenses		\$	6,502,190
598 Travel		\$	182,397
599 Motor Vehicle Purchases		\$	1,298,666
600 Equipment		\$	2,114,831

601	Computer Charges	\$	357,000
602	Real Estate Rentals	\$	9,120
603	Telecommunications	\$	996,955
604	Per Diem and Fees	\$	11,150
605	Contracts	\$	966,616
606	Ware County Grant	\$	60,000
607	Ware County Grant for Southern Forest World	\$	28,500
608	Ware County Grant for Road Maintenance	\$	0
609	Capital Outlay	\$	0

610	Total Funds Budgeted	\$	44,622,176
611	State Funds Budgeted	\$	39,140,332

612 **Departmental Functional Budgets**

613		<u>Total Funds</u>	<u>State Funds</u>
614	Reforestation	\$ 2,323,513	\$ 39,713
615	Field Services	\$ 37,922,796	\$ 34,892,907
616	General Administration and Support	\$ 4,375,867	\$ 4,207,712
617	Total	\$ 44,622,176	\$ 39,140,332

618 **Section 14. Georgia Bureau of Investigation.**

619	State Funds	\$	67,069,372
620	Personal Services	\$	51,852,656
621	Regular Operating Expenses	\$	7,201,136
622	Travel	\$	616,879
623	Motor Vehicle Purchases	\$	1,211,418
624	Equipment	\$	1,141,875
625	Computer Charges	\$	633,960
626	Real Estate Rentals	\$	576,289
627	Telecommunications	\$	1,075,435
628	Per Diem and Fees	\$	2,480,042
629	Contracts	\$	1,783,900
630	Evidence Purchased	\$	423,667
631	Capital Outlay	\$	0
632	Crime Victims Assistance Program	\$	1,500,000
633	Criminal Justice Grants	\$	27,783,371
634	Total Funds Budgeted	\$	98,280,628
635	State Funds Budgeted	\$	67,069,372

636 **Departmental Functional Budgets**

637		<u>Total Funds</u>	<u>State Funds</u>
638	Administration	\$ 5,446,086	\$ 5,446,086
639	Investigative	\$ 29,991,520	\$ 29,991,520
640	Georgia Crime Information Center	\$ 10,814,548	\$ 10,814,548
641	Forensic Sciences	\$ 20,400,419	\$ 20,400,419
642	Criminal Justice Coordinating Council	\$ 31,628,055	\$ 416,799
643	Total	\$ 98,280,628	\$ 67,069,372

644 **Section 15. Office of the Governor.**

645	State Funds	\$	47,238,054
646	Personal Services	\$	21,092,006
647	Regular Operating Expenses	\$	1,672,221
648	Travel	\$	372,135

649 Motor Vehicle Purchases		\$	0
650 Equipment		\$	286,067
651 Computer Charges		\$	479,686
652 Real Estate Rentals		\$	1,092,759
653 Telecommunications		\$	576,482
654 Per Diem and Fees		\$	2,323,339
655 Contracts		\$	8,020,301
656 Cost of Operations		\$	4,793,371
657 Mansion Allowance		\$	40,000
658 Governor's Emergency Fund		\$	4,745,000
659 Intern Program Expenses		\$	358,595
660 Art Grants of State Funds		\$	4,247,581
661 Art Grants of Non-State Funds		\$	274,194
662 Humanities Grant - State Funds		\$	289,100
663 Art Acquisitions - State Funds		\$	0
664 Children and Youth Grants		\$	0
665 Juvenile Justice Grants		\$	0
666 Georgia Crime Victims Assistance Program		\$	0
667 Grants to Local Systems		\$	684,400
668 Grants - Local EMA		\$	1,085,000
669 Grants - Other		\$	0
670 Grants - Civil Air Patrol		\$	57,000
671 Criminal Justice Grants		\$	0
672 Troops to Teachers		\$	111,930
673 Flood - Contingency		\$	0
674	Total Funds Budgeted	\$	52,601,167
675	State Funds Budgeted	\$	47,238,054
676	Departmental Functional Budgets		
677		Total Funds	State Funds
678 Governor's Office	\$	9,936,966	\$ 9,936,966
679 Office of Equal Opportunity	\$	1,203,532	\$ 900,561
680 Office of Planning and Budget	\$	11,980,552	\$ 11,980,552
681 Council for the Arts	\$	5,807,643	\$ 5,139,798
682 Office of Consumer Affairs	\$	5,227,354	\$ 5,029,354
683 Child Advocate	\$	392,659	\$ 392,659
684 Human Relations Commission	\$	540,870	\$ 540,870
685 Professional Standards Commission	\$	8,186,333	\$ 8,074,403
686 Georgia Emergency Management Agency	\$	6,563,913	\$ 2,481,546
687 Education Accountability	\$	2,761,345	\$ 2,761,345
688 Total	\$	52,601,167	\$ 47,238,054
689	<u>Section 16. Department of Human Resources.</u>		
690	State Funds	\$	1,380,136,352
691	Tobacco Funds	\$	57,584,314
692	1. General Administration and Support Budget:		
693 Personal Services		\$	115,474,243
694 Regular Operating Expenses		\$	5,161,428
695 Travel		\$	2,410,747
696 Motor Vehicle Purchases		\$	0

697 Equipment		\$	474,311
698 Real Estate Rentals		\$	8,685,087
699 Per Diem and Fees		\$	4,968,294
700 Contracts		\$	33,171,401
701 Computer Charges		\$	59,878,740
702 Telecommunications		\$	16,675,046
703 Special Purpose Contracts		\$	0
704 Service Benefits for Children		\$	0
705 Purchase of Service Contracts		\$	88,426,333
706 Major Maintenance and Construction		\$	163,451
707 Postage		\$	2,222,936
708 Payments to DCH-Medicaid Benefits		\$	36,238,505
709 Grants to County DFACS - Operations		\$	0
710 Operating Expenses		\$	0
711	Total Funds Budgeted	\$	373,950,522
712	Indirect DOAS Services Funding	\$	3,982,840
713	Tobacco Funds Budgeted	\$	8,292,056
714	State Funds Budgeted	\$	186,187,800
715	Departmental Functional Budgets		
716		Total Funds	State Funds
717 Commissioner's Office	\$	1,177,970	\$ 1,177,970
718 Office of Planning and Budget Services	\$	4,271,558	\$ 4,271,558
719 Office of Adoptions	\$	12,744,897	\$ 6,748,033
720 Children's Community Based Initiative	\$	11,947,057	\$ 10,947,057
721 Office of Child Support Enforcement	\$	71,837,730	\$ 15,219,872
722 Human Resources and Organization Development	\$	1,425,091	\$ 1,425,091
723 Technology and Support	\$	30,497,781	\$ 30,155,382
724 Computer Services	\$	75,267,102	\$ 35,591,390
725 Facilities Management	\$	6,436,421	\$ 4,689,786
726 Regulatory Services - Program Direction and Support	\$	852,666	\$ 782,666
727 Child Care Licensing	\$	3,546,507	\$ 3,519,938
728 Health Care Facilities Regulation	\$	12,027,528	\$ 5,980,094
729 Fraud and Abuse	\$	6,980,114	\$ 2,329,588
730 Office of Financial Services	\$	10,369,182	\$ 5,989,549
731 Office of Audits	\$	2,921,191	\$ 2,921,191
732 Human Resource Management	\$	6,871,119	\$ 6,871,119
733 Transportation Services	\$	12,874,684	\$ 3,129,910
734 Indirect Cost	\$	0	\$ (15,305,087)
735 Policy and Government Services	\$	1,365,966	\$ 1,365,966
736 Aging Services	\$	98,920,713	\$ 66,631,033
737 DDSA Council	\$	1,615,245	\$ 37,750
738 Total	\$	373,950,522	\$ 194,479,856
739 2. Public Health Budget:			
740 Personal Services		\$	55,318,142
741 Regular Operating Expenses		\$	76,241,472
742 Travel		\$	1,023,066
743 Motor Vehicle Purchases		\$	0
744 Equipment		\$	195,367

745 Real Estate Rentals		\$	1,509,862
746 Per Diem and Fees		\$	1,037,404
747 Contracts		\$	18,553,694
748 Computer Charges		\$	12,000
749 Telecommunications		\$	1,174,442
750 Special Purpose Contracts		\$	674,000
751 Purchase of Service Contracts		\$	26,663,591
752 Grant-In-Aid to Counties		\$	165,792,989
753 Major Maintenance and Construction		\$	0
754 Postage		\$	190,927
755 Medical Benefits		\$	9,621,222
756	Total Funds Budgeted	\$	358,008,178
757	Indirect DOAS Services Funding	\$	324,160
758	Tobacco Funds Budgeted	\$	35,626,826
759	State Funds Budgeted	\$	175,591,379

760	Departmental Functional Budgets		Total Funds		State Funds
761					
762	District Health Administration	\$	13,564,252	\$	11,437,317
763	Newborn Follow-Up Care	\$	1,456,087	\$	1,242,256
764	Oral Health	\$	2,874,378	\$	2,549,203
765	Stroke and Heart Attack Prevention	\$	2,083,609	\$	970,997
766	Sickle Cell, Vision and Hearing	\$	7,711,010	\$	6,944,191
767	High-Risk Pregnant Women and Infants	\$	7,328,374	\$	7,328,374
768	Sexually Transmitted Diseases	\$	3,256,347	\$	1,040,088
769	Family Planning	\$	11,865,394	\$	6,110,109
770	Women, Infants and Children Nutrition	\$	84,979,232	\$	0
771	Grant in Aid to Counties	\$	75,590,980	\$	74,617,510
772	Children's Medical Services	\$	13,344,204	\$	6,514,892
773	Emergency Health	\$	4,186,735	\$	2,743,387
774	Primary Health Care	\$	550,307	\$	446,533
775	Epidemiology	\$	2,407,877	\$	1,913,077
776	Immunization	\$	1,658,043	\$	660
777	Community Tuberculosis Control	\$	5,999,833	\$	4,449,986
778	Family Health Management	\$	1,922,269	\$	1,071,359
779	Infant and Child Health	\$	830,156	\$	615,030
780	Maternal Health - Perinatal	\$	2,919,211	\$	1,243,849
781	Chronic Disease	\$	1,914,312	\$	1,914,312
782	Diabetes	\$	169,269	\$	169,269
783	Cancer Control	\$	17,240,666	\$	14,334,416
784	Director's Office	\$	2,890,432	\$	2,310,960
785	Vital Records	\$	2,137,292	\$	1,862,604
786	Health Services Research	\$	669,335	\$	669,335
787	Environmental Health	\$	2,075,969	\$	1,544,494
788	Laboratory Services	\$	8,257,863	\$	7,987,863
789	Community Health Management	\$	210,945	\$	210,945
790	AIDS	\$	19,519,371	\$	12,700,876
791	Drug and Clinic Supplies	\$	10,713,458	\$	2,640,380
792	Adolescent Health	\$	12,628,604	\$	3,029,069

793 Public Health - Planning Councils	\$	116,218	\$	98,721
794 Early Intervention	\$	13,076,308	\$	10,513,842
795 Smoking Prevention and Cessation	\$	20,555,264	\$	20,555,264
796 Injury Control	\$	804,574	\$	661,936
797 HIV Waiver	\$	500,000	\$	500,000
798 Public Health - Division Indirect Cost	\$	0	\$	(1,724,899)
799 Total	\$	358,008,178	\$	211,218,205

800 3. Family and Children Services Budget:

801 Personal Services			\$	14,570,358
802 Regular Operating Expenses			\$	2,945,551
803 Travel			\$	1,038,219
804 Motor Vehicle Purchases			\$	0
805 Equipment			\$	223,397
806 Real Estate Rentals			\$	276,189
807 Per Diem and Fees			\$	5,780,911
808 Contracts			\$	6,963,465
809 Computer Charges			\$	0
810 Telecommunications			\$	686,644
811 Children's Trust Fund			\$	7,592,935
812 Cash Benefits			\$	124,425,510
813 Special Purpose Contracts			\$	7,325,433
814 Service Benefits for Children			\$	398,593,090
815 Purchase of Service Contracts			\$	31,080,287
816 Postage			\$	2,401,505
817 Grants to County DFACS - Operations			\$	375,852,295
818		Total Funds Budgeted	\$	979,755,789
819		Indirect DOAS Services Funding	\$	0
820		Tobacco Funds Budgeted	\$	3,341,218
821		State Funds Budgeted	\$	414,109,324

822 Departmental Functional Budgets

823		<u>Total Funds</u>		<u>State Funds</u>
824 Director's Office	\$	1,184,298	\$	1,184,298
825 Social Services	\$	7,060,773	\$	5,818,430
826 Administrative Support	\$	4,776,418	\$	2,790,589
827 Quality Assurance	\$	4,071,628	\$	4,071,628
828 Community Services	\$	14,134,288	\$	1,957,805
829 Field Management	\$	2,662,555	\$	2,662,555
830 Human Resources Management	\$	2,823,809	\$	1,818,018
831 Economic Support	\$	3,848,689	\$	3,848,689
832 Child Support Enforcement	\$	58,419,890	\$	31,623,331
833 Temporary Assistance for Needy Families	\$	114,134,948	\$	48,247,444
834 SSI - Supplemental Benefits	\$	1,122,012	\$	1,122,012
835 Refugee Programs	\$	2,795,420	\$	0
836 Energy Benefits	\$	7,223,130	\$	0
837 County DFACS Operations - Eligibility	\$	128,870,610	\$	62,950,849
838 County DFACS Operations - Social Services	\$	132,343,608	\$	51,046,915
839 Food Stamp Issuance	\$	3,190,752	\$	0
840 County DFACS Operations - Homemakers Services	\$	9,349,264	\$	3,230,110

841 County DFACS Operations - Joint and Administration	\$	77,874,659	\$	33,665,199
842 County DFACS Operations - Employability Program	\$	27,914,154	\$	11,108,710
843 County DFACS Operations - Child Support Enforcement	\$	0	\$	0
844 Employability Benefits	\$	45,418,684	\$	15,861,742
845 Legal Services	\$	5,046,322	\$	2,670,531
846 Family Foster Care	\$	47,092,650	\$	30,765,647
847 Institutional Foster Care	\$	20,146,240	\$	11,551,842
848 Specialized Foster Care	\$	7,849,656	\$	3,971,061
849 Adoption Supplement	\$	44,089,254	\$	23,167,317
850 Prevention of Foster Care	\$	15,248,598	\$	8,243,862
851 Child Day Care	\$	179,320,622	\$	53,936,937
852 Special Projects	\$	4,149,923	\$	4,109,923
853 Children's Trust Fund	\$	7,592,935	\$	7,592,935
854 Indirect Cost	\$	0	\$	(11,567,837)
855 Total		\$ 979,755,789		\$ 417,450,542
856 4. Community Mental Health/Mental				
857 Retardation and Institutions:				
858 Personal Services			\$	296,868,790
859 Operating Expenses			\$	58,916,965
860 Motor Vehicle Equipment Purchases			\$	200,000
861 Utilities			\$	9,483,000
862 Major Maintenance and Construction			\$	1,991,161
863 Community Services			\$	653,506,602
864		Total Funds Budgeted		\$ 1,020,966,518
865		Indirect DOAS Services Funding		\$ 1,313,100
866		Tobacco Funds Budgeted		\$ 10,324,214
867		State Funds Budgeted		\$ 604,247,849
868 Departmental Functional Budgets				
869		Total Funds		State Funds
870 Southwestern State Hospital	\$	31,112,271	\$	18,423,337
871 Augusta Regional Hospital	\$	17,522,588	\$	15,835,894
872 Northwest Regional Hospital at Rome	\$	29,186,446	\$	19,650,534
873 Georgia Regional Hospital at Atlanta	\$	41,533,454	\$	31,838,809
874 Central State Hospital	\$	121,794,998	\$	71,226,519
875 Georgia Regional Hospital at Savannah	\$	18,355,919	\$	17,530,231
876 Gracewood State School and Hospital	\$	54,494,090	\$	23,534,756
877 West Central Regional Hospital	\$	20,579,590	\$	18,502,148
878 Outdoor Therapeutic Programs	\$	4,319,129	\$	2,378,439
879 Community Mental Health Services	\$	285,629,447	\$	207,785,104
880 Community Mental Retardation Services	\$	271,417,809	\$	125,558,030
881 Community Substance Abuse Services	\$	99,253,579	\$	47,904,411
882 Program Direction and Support	\$	15,544,207	\$	8,230,957
883 Regional Offices	\$	10,222,991	\$	6,172,894
884 Total		\$ 1,020,966,518		\$ 614,572,063
885 Budget Unit Object Classes:				
886 Personal Services			\$	482,231,533
887 Regular Operating Expenses			\$	84,348,451
888 Travel			\$	4,472,032

889 Motor Vehicle Purchases		\$	200,000
890 Equipment		\$	893,075
891 Real Estate Rentals		\$	10,471,138
892 Per Diem and Fees		\$	11,786,609
893 Contracts		\$	58,688,560
894 Computer Charges		\$	59,890,740
895 Telecommunications		\$	18,536,132
896 Operating Expenses		\$	58,916,965
897 Community Services		\$	653,506,602
898 Case Services		\$	0
899 Children's Trust Fund		\$	7,592,935
900 Cash Benefits		\$	124,425,510
901 Special Purpose Contracts		\$	7,999,433
902 Service Benefits for Children		\$	398,593,090
903 Purchase of Service Contracts		\$	146,170,211
904 Grant-In-Aid to Counties		\$	165,792,989
905 Major Maintenance and Construction		\$	2,154,612
906 Utilities		\$	9,483,000
907 Postage		\$	4,815,368
908 Payments to DCH-Medicaid Benefits		\$	36,238,505
909 Grants to County DFACS - Operations		\$	375,852,295
910 Medical Benefits		\$	9,621,222
911	Total Funds Budgeted	\$	2,732,681,007
912	Indirect DOAS Services Funding	\$	5,620,100
913	Tobacco Funds Budgeted	\$	57,584,314
914	State Funds Budgeted	\$	1,380,136,352
915	<u>Section 17. Department of Industry, Trade and</u>		
916	<u>Tourism.</u>		
917	State Funds	\$	29,971,660
918	Tobacco Funds	\$	34,131,677
919 Personal Services		\$	12,999,063
920 Regular Operating Expenses		\$	1,265,191
921 Travel		\$	593,806
922 Motor Vehicle Purchases		\$	20,000
923 Equipment		\$	77,597
924 Computer Charges		\$	391,336
925 Real Estate Rentals		\$	825,323
926 Telecommunications		\$	442,215
927 Per Diem and Fees		\$	162,700
928 Contracts		\$	1,344,276
929 Local Welcome Center Contracts		\$	250,600
930 Marketing		\$	11,549,553
931 Georgia Ports Authority Lease Rentals		\$	0
932 Foreign Currency Reserve		\$	0
933 Waterway Development in Georgia		\$	50,000
934 Lanier Regional Watershed Commission		\$	0

935 Georgia World Congress Center		\$	0
936 One Georgia Fund		\$	34,131,677
937	Total Funds Budgeted	\$	64,103,337
938	Tobacco Funds Budgeted	\$	34,131,677
939	State Funds Budgeted	\$	29,971,660

940 **Departmental Functional Budgets**

	<u>Total Funds</u>	<u>State Funds</u>
941		
942 Administration	\$ 50,452,394	\$ 50,452,394
943 Economic Development	\$ 6,313,677	\$ 6,313,677
944 Trade	\$ 3,039,002	\$ 3,039,002
945 Tourism	\$ 4,298,264	\$ 4,298,264
946 Total	\$ 64,103,337	\$ 64,103,337

947 **Section 18. Department of Insurance.**

948 State Funds		\$ 16,377,323
949 Personal Services		\$ 15,701,774
950 Regular Operating Expenses		\$ 700,784
951 Travel		\$ 463,030
952 Motor Vehicle Purchases		\$ 118,784
953 Equipment		\$ 30,400
954 Computer Charges		\$ 110,968
955 Real Estate Rentals		\$ 560,884
956 Telecommunications		\$ 383,143
957 Per Diem and Fees		\$ 92,042
958 Contracts		\$ 0
959 Health Care Utilization Review		\$ 0
960	Total Funds Budgeted	\$ 18,161,809
961	State Funds Budgeted	\$ 16,377,323

962 **Departmental Functional Budgets**

	<u>Total Funds</u>	<u>State Funds</u>
963		
964 Internal Administration	\$ 5,571,428	\$ 5,571,428
965 Insurance Regulation	\$ 5,890,672	\$ 5,890,672
966 Industrial Loans Regulation	\$ 547,144	\$ 547,144
967 Fire Safety and Mobile Home Regulations	\$ 5,500,900	\$ 3,716,414
968 Special Insurance Fraud Fund	\$ 651,665	\$ 651,665
969 Total	\$ 18,161,809	\$ 16,377,323

970 **Section 19. Department of Juvenile Justice.**

971 State Funds		\$ 280,719,650
972 Personal Services		\$ 164,882,547
973 Regular Operating Expenses		\$ 15,009,664
974 Travel		\$ 2,251,610
975 Motor Vehicle Purchases		\$ 215,273
976 Equipment		\$ 1,131,829
977 Computer Charges		\$ 3,061,748
978 Real Estate Rentals		\$ 2,880,151
979 Telecommunications		\$ 2,104,066
980 Per Diem and Fees		\$ 3,161,909
981 Contracts		\$ 2,882,340
982 Utilities		\$ 3,142,494

983	Institutional Repairs and Maintenance		\$	655,000
984	Grants to County-Owned Detention Centers		\$	0
985	Service Benefits for Children		\$	94,989,348
986	Purchase of Service Contracts		\$	0
987	Capital Outlay		\$	0
988	Juvenile Justice Reserve		\$	0
989	Children and Youth Grants		\$	250,000
990	Juvenile Justice Grants		\$	1,687,100
991		Total Funds Budgeted	\$	298,305,079
992		State Funds Budgeted	\$	280,719,650
993	Departmental Functional Budgets			
994			Total Funds	State Funds
995	Regional Youth Development Centers	\$	67,561,311	\$ 66,057,351
996	Youth Development Centers	\$	69,557,845	\$ 67,615,990
997	YDC Purchased Services	\$	43,198,203	\$ 42,106,306
998	Court Services	\$	33,738,829	\$ 29,234,022
999	Day Centers	\$	612,777	\$ 612,777
1000	Group Homes	\$	1,247,893	\$ 1,247,893
1001	Community Corrections	\$	45,642,436	\$ 39,120,124
1002	Law Enforcement Office	\$	2,498,801	\$ 2,498,801
1003	Assessment and Classification	\$	804,033	\$ 804,033
1004	Multi-Service Centers	\$	4,437,681	\$ 4,347,681
1005	Youth Services Administration	\$	23,329,482	\$ 23,308,884
1006	Office of Training	\$	3,117,873	\$ 3,117,873
1007	Children and Youth Coordinating Council	\$	2,557,915	\$ 647,915
1008	Total	\$	298,305,079	\$ 280,719,650
1009	Section 20. Department of Labor.			
1010	A. Budget Unit: State Funds - Department of Labor		\$	16,233,843
1011	Personal Services		\$	89,987,183
1012	Regular Operating Expenses		\$	6,980,358
1013	Travel		\$	1,459,923
1014	Motor Vehicle Purchases		\$	0
1015	Equipment		\$	513,655
1016	Computer Charges		\$	2,654,085
1017	Real Estate Rentals		\$	2,704,778
1018	Telecommunications		\$	2,030,660
1019	WIA Contracts		\$	54,500,000
1020	Per Diem and Fees		\$	2,863,761
1021	Contracts		\$	1,655,312
1022	W.I.N. Grants		\$	0
1023	Payments to State Treasury		\$	1,287,478
1024	Capital Outlay		\$	0
1025		Total Funds Budgeted	\$	166,637,193
1026		State Funds Budgeted	\$	16,233,843
1027	B. Budget Unit: State Funds - Division Of Rehabilitation		\$	30,416,142
1028	Services			
1029	Personal Services		\$	91,371,105

1030 Regular Operating Expenses		\$	13,850,977
1031 Travel		\$	1,814,584
1032 Motor Vehicle Purchases		\$	50,582
1033 Equipment		\$	1,024,559
1034 Real Estate Rentals		\$	5,370,911
1035 Per Diem and Fees		\$	7,230,026
1036 Contracts		\$	4,489,327
1037 Computer Charges		\$	2,573,235
1038 Telecommunications		\$	3,138,419
1039 Case Services		\$	41,304,191
1040 Special Purpose Contracts		\$	935,245
1041 Purchase of Services Contracts		\$	12,899,651
1042 Major Maintenance and Construction		\$	255,000
1043 Utilities		\$	1,114,789
1044 Postage		\$	0
1045	Total Funds Budgeted	\$	187,422,601
1046	Indirect DOAS Services Funding	\$	100,000
1047	State Funds Budgeted	\$	30,416,142
1048	Departmental Functional Budgets		
1049		Total Funds	State Funds
1050 Vocational Rehabilitation Services	\$	74,193,376	\$ 14,839,728
1051 Independent Living	\$	973,949	\$ 458,969
1052 Employability Services	\$	511,903	\$ 511,903
1053 Community Facilities	\$	11,121,695	\$ 3,501,205
1054 Program Direction and Support	\$	3,223,989	\$ 1,746,343
1055 Grants Management	\$	1,303,540	\$ 1,303,540
1056 Disability Adjudication	\$	54,867,080	\$ 0
1057 Georgia Industries for the Blind	\$	11,851,925	\$ 752,550
1058 Roosevelt Warm Springs Institute	\$	29,375,144	\$ 7,301,904
1059 Total	\$	187,422,601	\$ 30,416,142
1060	Section 21. Department of Law.		
1061	State Funds	\$	16,147,017
1062 Personal Services		\$	15,473,918
1063 Regular Operating Expenses		\$	757,474
1064 Travel		\$	199,322
1065 Motor Vehicle Purchases		\$	0
1066 Equipment		\$	14,375
1067 Computer Charges		\$	318,202
1068 Real Estate Rentals		\$	837,469
1069 Telecommunications		\$	196,787
1070 Per Diem and Fees		\$	19,500,000
1071 Contracts		\$	0
1072 Books for State Library		\$	157,000
1073	Total Funds Budgeted	\$	37,454,547
1074	State Funds Budgeted	\$	16,147,017

1075 **Section 22. Merit System of Personnel**1076 **Administration.**

1077 State Funds		\$ 0
1078 Personal Services		\$ 8,426,738
1079 Regular Operating Expenses		\$ 1,030,568
1080 Travel		\$ 107,263
1081 Equipment		\$ 0
1082 Real Estate Rents		\$ 602,758
1083 Per Diem and Fees		\$ 394,850
1084 Contracts		\$ 844,740
1085 Computer Charges		\$ 1,883,665
1086 Telecommunications		\$ 184,400
1087	Total Funds Budgeted	\$ 13,474,982
1088	Federal Funds	\$ 0
1089	Other Agency Funds	\$ 1,438,553
1090	Agency Assessments	\$ 11,330,988
1091	Deferred Compensation	\$ 705,441
1092	State Funds Budgeted	\$ 0

1093 **Section 23. Department of Natural Resources.**1094 **A. Budget Unit: State Funds - Department of Natural****\$ 154,176,011**1095 **Resources**

1096 Personal Services		\$ 92,018,493
1097 Regular Operating Expenses		\$ 14,988,847
1098 Travel		\$ 815,783
1099 Motor Vehicle Purchases		\$ 1,488,238
1100 Equipment		\$ 1,784,982
1101 Real Estate Rentals		\$ 3,211,208
1102 Per Diem and Fees		\$ 2,498,782
1103 Contracts		\$ 10,494,216
1104 Computer Charges		\$ 1,064,418
1105 Telecommunications		\$ 1,410,650
1106 Authority Lease Rentals		\$ 0
1107 Advertising and Promotion		\$ 675,000
1108 Cost of Material for Resale		\$ 1,333,056
1109 Capital Outlay:		
1110 New Construction		\$ 1,225,176
1111 Repairs and Maintenance		\$ 2,836,663
1112 Land Acquisition Support		\$ 243,750
1113 Wildlife Management Area Land Acquisition		\$ 982,330
1114 Shop Stock - Parks		\$ 350,000
1115 User Fee Enhancements		\$ 1,300,000
1116 Buoy Maintenance		\$ 74,250
1117 Waterfowl Habitat		\$ 0
1118 Paving at State Parks and Historic Sites		\$ 500,000
1119 Grants:		
1120 Land and Water Conservation		\$ 800,000
1121 Georgia Heritage 2000 Grants		\$ 500,000
1122 Recreation		\$ 0

1123	Chattahoochee River Basin Grants		\$	0	
1124	Contracts:				
1125	Paralympic Games		\$	0	
1126	Technical Assistance Contract		\$	0	
1127	Corps of Engineers (Cold Water Creek State Park)		\$	170,047	
1128	Georgia State Games Commission		\$	315,649	
1129	U. S. Geological Survey for Ground Water				
1130	Resources		\$	300,000	
1131	U.S. Geological Survey for Topographic Mapping		\$	0	
1132	Payments to Civil War Commission		\$	66,000	
1133	Hazardous Waste Trust Fund		\$	7,595,077	
1134	Solid Waste Trust Fund		\$	6,132,574	
1135	Wildlife Endowment Fund		\$	0	
1136	Payments to Georgia Agricultural Exposition				
1137	Authority		\$	2,175,696	
1138	Payments to McIntosh County		\$	100,000	
1139	Payments to Baker County		\$	31,000	
1140	Payments to Calhoun County		\$	24,000	
1141	Payments to Georgia Agrirama Development Authority				
1142	for operations		\$	1,005,837	
1143	Community Green Space Grants		\$	30,000,000	
1144	Total Funds Budgeted		\$	188,511,722	
1145	Receipts from Jekyll Island State Park Authority		\$	840,190	
1146	Receipts from Stone Mountain Memorial				
1147	Association		\$	0	
1148	Receipts from Lake Lanier Islands				
1149	Development Authority		\$	1,331,931	
1150	Receipts from North Georgia Mountain Authority		\$	1,434,982	
1151	Indirect DOAS Funding		\$	200,000	
1152	State Funds Budgeted		\$	154,176,011	
1153	Departmental Functional Budgets				
1154		Total Funds		State Funds	
1155	Commissioner's Office	\$	36,048,788	\$	36,033,788
1156	Program Support	\$	7,164,315	\$	7,164,315
1157	Historic Preservation	\$	3,295,207	\$	2,805,207
1158	Parks, Recreation and Historic Sites	\$	41,774,381	\$	23,637,941
1159	Coastal Resources	\$	2,573,493	\$	2,402,631
1160	Wildlife Resources	\$	40,193,597	\$	34,881,626
1161	Environmental Protection	\$	56,674,046	\$	46,462,608
1162	Pollution Prevention Assistance	\$	787,895	\$	787,895
1163	Total	\$	188,511,722	\$	154,176,011
1164	B. Budget Unit: State Funds - Georgia Agricultural				
1165	Exposition Authority		\$	0	
1166	Personal Services		\$	3,458,977	
1167	Regular Operating Expenses		\$	2,302,817	
1168	Travel		\$	25,000	
1169	Motor Vehicle Purchases		\$	0	
1170	Equipment		\$	95,000	

1171	Computer Charges	\$	15,000
1172	Real Estate Rentals	\$	0
1173	Telecommunications	\$	80,000
1174	Per Diem and Fees	\$	121,000
1175	Contracts	\$	784,000
1176	Capital Outlay	\$	0
1177	Total Funds Budgeted	\$	6,851,794
1178	State Funds Budgeted	\$	0
1179	C. Budget Unit: State Funds - Georgia Agrirama		
1180	Development Authority	\$	0
1181	Personal Services	\$	1,252,837
1182	Regular Operating Expenses	\$	201,000
1183	Travel	\$	12,000
1184	Motor Vehicle Purchases	\$	0
1185	Equipment	\$	32,000
1186	Computer Charges	\$	9,500
1187	Real Estate Rentals	\$	0
1188	Telecommunications	\$	8,000
1189	Per Diem and Fees	\$	96,500
1190	Contracts	\$	0
1191	Capital Outlay	\$	125,000
1192	Goods for Resale	\$	120,000
1193	Total Funds Budgeted	\$	1,856,837
1194	State Funds Budgeted	\$	0
1195	<u>Section 24. State Board of Pardons and Parole.</u>		
1196	State Funds	\$	52,691,248
1197	Personal Services	\$	42,487,887
1198	Regular Operating Expenses	\$	1,594,825
1199	Travel	\$	531,800
1200	Motor Vehicle Purchases	\$	247,086
1201	Equipment	\$	301,500
1202	Computer Charges	\$	591,200
1203	Real Estate Rentals	\$	3,027,867
1204	Telecommunications	\$	1,065,600
1205	Per Diem and Fees	\$	523,304
1206	Contracts	\$	1,639,679
1207	County Jail Subsidy	\$	660,500
1208	Health Services Purchases	\$	20,000
1209	Total Funds Budgeted	\$	52,691,248
1210	State Funds Budgeted	\$	52,691,248
1211	<u>Section 25. Department of Public Safety.</u>		
1212	A. Budget Unit: State Funds - Department of Public	\$	122,518,770
1213	Safety		
1214	1. Operations Budget:		
1215	Personal Services	\$	74,752,090
1216	Regular Operating Expenses	\$	10,304,201
1217	Travel	\$	246,939
1218	Motor Vehicle Purchases	\$	5,593,750

1219	Equipment		\$	921,115
1220	Computer Charges		\$	3,159,710
1221	Real Estate Rentals		\$	28,962
1222	Telecommunications		\$	2,829,632
1223	Per Diem and Fees		\$	567,500
1224	Contracts		\$	511,800
1225	State Patrol Posts Repairs and Maintenance		\$	145,100
1226	Capital Outlay		\$	0
1227	Conviction Reports		\$	5,000
1228		Total Funds Budgeted	\$	99,065,799
1229		Indirect DOAS Service Funding	\$	1,650,000
1230		State Funds Budgeted	\$	97,415,799
1231	2. Driver Services Budget:			
1232	Personal Services		\$	20,450,510
1233	Regular Operating Expenses		\$	1,112,113
1234	Travel		\$	20,000
1235	Motor Vehicle Purchases		\$	0
1236	Equipment		\$	62,343
1237	Computer Charges		\$	0
1238	Real Estate Rentals		\$	52,920
1239	Telecommunications		\$	273,300
1240	Per Diem and Fees		\$	31,500
1241	Contracts		\$	27,500
1242	Capital Outlay		\$	0
1243	Conviction Reports		\$	303,651
1244	State Patrol Posts Repairs and Maintenance		\$	34,900
1245	Driver License Processing		\$	2,734,234
1246		Total Funds Budgeted	\$	25,102,971
1247		Indirect DOAS Service Funding	\$	0
1248		State Funds Budgeted	\$	25,102,971
1249	Departmental Functional Budgets			
1250			<u>Total Funds</u>	<u>State Funds</u>
1251	Administration	\$	24,701,160	\$ 23,201,160
1252	Driver Services	\$	25,102,971	\$ 25,102,971
1253	Field Operations	\$	74,364,639	\$ 74,214,639
1254	Total	\$	124,168,770	\$ 122,518,770
1255	B. Budget Unit: State Funds - Units Attached for			
1256	Administrative Purposes Only		\$	16,099,644
1257	Attached Units Budget:			
1258	Personal Services		\$	10,405,181
1259	Regular Operating Expenses		\$	2,667,657
1260	Travel		\$	111,389
1261	Motor Vehicle Purchases		\$	45,000
1262	Equipment		\$	146,880
1263	Computer Charges		\$	232,841
1264	Real Estate Rentals		\$	323,927
1265	Telecommunications		\$	322,363
1266	Per Diem and Fees		\$	66,850

1267	Contracts		\$	294,712
1268	Highway Safety Grants		\$	2,425,200
1269	Peace Officers Training Grants		\$	3,189,568
1270	Capital Outlay		\$	150,000
1271		Total Funds Budgeted	\$	20,381,568
1272		State Funds Budgeted	\$	16,099,644
1273	Departmental Functional Budgets			
1274			Total Funds	State Funds
1275	Office of Highway Safety	\$	3,698,404	\$ 690,480
1276	Georgia Peace Officers Standards and Training	\$	1,647,930	\$ 1,647,930
1277	Police Academy	\$	1,289,122	\$ 1,199,122
1278	Fire Academy	\$	1,467,354	\$ 1,357,354
1279	Georgia Firefighters Standards and Training Council	\$	514,409	\$ 514,409
1280	Georgia Public Safety Training Facility	\$	11,764,349	\$ 10,690,349
1281	Total	\$	20,381,568	\$ 16,099,644
1282	<u>Section 26. Public School Employees'</u>			
1283	<u>Retirement System.</u>			
1284	State Funds		\$	13,499,104
1285	Payments to Employees' Retirement System		\$	625,000
1286	Employer Contributions		\$	12,874,104
1287		Total Funds Budgeted	\$	13,499,104
1288		State Funds Budgeted	\$	13,499,104
1289	<u>Section 27. Public Service Commission.</u>			
1290	State Funds		\$	10,698,926
1291	Personal Services		\$	9,648,926
1292	Regular Operating Expenses		\$	623,956
1293	Travel		\$	272,938
1294	Motor Vehicle Purchases		\$	111,888
1295	Equipment		\$	63,760
1296	Computer Charges		\$	395,086
1297	Real Estate Rentals		\$	525,388
1298	Telecommunications		\$	226,108
1299	Per Diem and Fees		\$	1,301,182
1300	Contracts		\$	300,000
1301		Total Funds Budgeted	\$	13,469,232
1302		State Funds Budgeted	\$	10,698,926
1303	Departmental Functional Budgets			
1304			Total Funds	State Funds
1305	Administration	\$	3,127,360	\$ 3,127,360
1306	Transportation	\$	4,367,381	\$ 1,870,386
1307	Utilities	\$	5,974,491	\$ 5,701,180
1308	Total	\$	13,469,232	\$ 10,698,926
1309	<u>Section 28. Board of Regents, University</u>			
1310	<u>System of Georgia.</u>			
1311	A. Budget Unit: State Funds - Resident Instruction		\$	1,516,942,733
1312	Tobacco Funds		\$	6,661,821
1313	Personal Services:			
1314	Educ., Gen., and Dept. Svcs		\$	1,659,481,759

1315	Sponsored Operations	\$	256,440,564		
1316	Operating Expenses:				
1317	Educ., Gen., and Dept. Svcs	\$	405,776,297		
1318	Sponsored Operations	\$	740,373,595		
1319	Special Funding Initiative	\$	34,070,755		
1320	Office of Minority Business Enterprise	\$	1,738,576		
1321	Student Education Enrichment Program	\$	377,689		
1322	Forestry Research	\$	1,053,433		
1323	Research Consortium	\$	33,248,765		
1324	Capital Outlay	\$	0		
1325	Total Funds Budgeted	\$	3,132,561,433		
1326	Departmental Income	\$	116,021,107		
1327	Sponsored Income	\$	996,814,158		
1328	Other Funds	\$	493,082,114		
1329	Indirect DOAS Services Funding	\$	3,039,500		
1330	Tobacco Funds Budgeted	\$	6,661,821		
1331	State Funds Budgeted	\$	1,516,942,733		
1332	B. Budget Unit: State Funds - Regents Central Office and				
1333	Other Organized Activities	\$	230,047,421		
1334	Personal Services:				
1335	Educ., Gen., and Dept. Svcs	\$	136,279,793		
1336	Sponsored Operations	\$	65,746,167		
1337	Operating Expenses:				
1338	Educ., Gen., and Dept. Svcs	\$	93,151,915		
1339	Sponsored Operations	\$	225,355,657		
1340	Agricultural Research	\$	3,000,433		
1341	Advanced Technology Development Center/				
1342	Economic Development Institute	\$	22,290,195		
1343	Seed Capital Fund - ATDC	\$	0		
1344	Capital Outlay	\$	30,000		
1345	Center for Rehabilitation Technology	\$	5,839,421		
1346	SREB Payments	\$	928,525		
1347	Regents Opportunity Grants	\$	600,000		
1348	Rental Payments to Georgia Military College	\$	1,434,350		
1349	Direct Payments to the Georgia Public				
1350	Telecommunications Commission for Operations	\$	21,294,225		
1351	Public Libraries Salaries and Operations	\$	33,881,300		
1352	Student Information System	\$	0		
1353	Total Funds Budgeted	\$	609,831,981		
1354	Departmental Income	\$	7,633,100		
1355	Sponsored Income	\$	301,016,038		
1356	Other Funds	\$	70,591,922		
1357	Indirect DOAS Services Funding	\$	543,500		
1358	State Funds Budgeted	\$	230,047,421		
1359	Regents Central Office and Other				
1360	Organized Activities				
1361		Total Funds	State Funds		
1362	Marine Resources Extension Center	\$	2,635,227	\$	1,765,480

1363 Skidaway Institute of Oceanography	\$	5,272,907	\$	1,921,787
1364 Marine Institute	\$	1,922,504	\$	1,154,871
1365 Georgia Tech Research Institute	\$	112,555,845	\$	10,456,021
1366 Advanced Technology Development Center/				
1367 Economic Development Institute	\$	22,290,195	\$	9,683,195
1368 Agricultural Experiment Station	\$	76,571,892	\$	48,401,665
1369 Cooperative Extension Service	\$	63,570,444	\$	40,513,709
1370 Medical College of Georgia Hospital and Clinics	\$	232,095,924	\$	37,681,648
1371 Veterinary Medicine Experiment Station	\$	3,893,561	\$	3,893,561
1372 Veterinary Medicine Teaching Hospital	\$	5,456,552	\$	604,391
1373 Georgia Radiation Therapy Center	\$	3,625,810	\$	0
1374 Athens and Tifton Veterinary Laboratories	\$	3,356,971	\$	3,001
1375 Regents Central Office	\$	32,848,247	\$	32,741,398
1376 Public Libraries	\$	37,154,168	\$	34,644,960
1377 State Data Center	\$	6,581,734	\$	6,581,734
1378 Total	\$	609,831,981	\$	230,047,421

1379 C. Budget Unit: State Funds - Georgia Public

1380 Telecommunications Commission			\$	0
1381 Personal Services			\$	15,517,559
1382 Operating Expenses			\$	14,875,994
1383 General Programming			\$	4,040,278
1384 Distance Learning Programming			\$	2,784,685
1385	Total Funds Budgeted		\$	37,218,516
1386	Other Funds		\$	37,218,516
1387	State Funds Budgeted		\$	0

1388 D. Budget Unit: Lottery for Education

1389 Equipment, Technology and Construction Trust Fund			\$	0
1390 Georgia Public Telecommunications Commission			\$	0
1391 Internet Connection Initiative			\$	1,500,000
1392 Special Funding Initiatives			\$	7,466,000
1393 Research Consortium - Georgia Research Alliance			\$	0
1394 Equipment - Public Libraries			\$	0
1395 Student Information System			\$	0
1396 Educational Technology Center			\$	0
1397	Total Funds Budgeted		\$	8,966,000
1398	Lottery Funds Budgeted		\$	8,966,000

1399 Section 29. Department of Revenue.

1400 State Funds			\$	361,500,303
1401 Personal Services			\$	70,065,866
1402 Regular Operating Expenses			\$	6,676,377
1403 Travel			\$	1,166,361
1404 Motor Vehicle Purchases			\$	151,411
1405 Equipment			\$	414,964
1406 Computer Charges			\$	11,572,912
1407 Real Estate Rentals			\$	7,627,808
1408 Telecommunications			\$	3,272,341
1409 Per Diem and Fees			\$	259,730

1410	Contracts		\$	1,604,600
1411	County Tax Officials/Retirement and FICA		\$	4,272,795
1412	Grants to Counties/Appraisal Staff		\$	0
1413	Motor Vehicle Tags and Decals		\$	2,404,350
1414	Postage		\$	3,486,575
1415	Investment for Modernization		\$	4,902,668
1416	Homeowner Tax Relief Grants		\$	249,000,000
1417		Total Funds Budgeted	\$	366,878,758
1418		Indirect DOAS Services Funding	\$	3,845,000
1419		State Funds Budgeted	\$	361,500,303

1420	Departmental Functional Budgets			
1421			Total Funds	State Funds
1422	Departmental Administration	\$	27,544,517	\$ 27,544,517
1423	Internal Administration	\$	4,501,344	\$ 4,351,344
1424	Information Systems	\$	11,366,330	\$ 10,351,130
1425	Compliance Division	\$	26,402,744	\$ 26,262,744
1426	Income Tax Unit	\$	8,366,192	\$ 8,066,192
1427	Motor Vehicle Unit	\$	19,861,137	\$ 18,561,137
1428	Property Tax Unit	\$	253,069,620	\$ 251,536,165
1429	Sales Tax Unit	\$	6,037,729	\$ 5,937,729
1430	State Board of Equalization	\$	20,000	\$ 20,000
1431	Taxpayer Accounting	\$	6,757,326	\$ 5,917,526
1432	Alcohol and Tobacco	\$	2,951,819	\$ 2,951,819
1433	Total	\$	366,878,758	\$ 361,500,303

1434 **Section 30. Secretary of State.**

1435	A. Budget Unit: State Funds - Secretary of State		\$	31,676,095
1436	Personal Services		\$	19,458,900
1437	Regular Operating Expenses		\$	2,981,386
1438	Travel		\$	234,150
1439	Motor Vehicle Purchases		\$	166,455
1440	Equipment		\$	81,111
1441	Computer Charges		\$	3,218,735
1442	Real Estate Rentals		\$	3,744,758
1443	Telecommunications		\$	863,974
1444	Per Diem and Fees		\$	560,721
1445	Contracts		\$	770,005
1446	Election Expenses		\$	640,900
1447	Capital Outlay		\$	0
1448		Total Funds Budgeted	\$	32,721,095
1449		State Funds Budgeted	\$	31,676,095

1450	Departmental Functional Budgets			
1451			Total Funds	State Funds
1452	Internal Administration	\$	4,751,142	\$ 4,721,142
1453	Archives and Records	\$	5,755,861	\$ 5,680,861
1454	Capitol Education Center	\$	375,873	\$ 375,873
1455	Business Services - Corporations	\$	2,336,475	\$ 1,616,475
1456	Business Services - Securities	\$	2,225,429	\$ 2,175,429
1457	Elections and Campaign Disclosure	\$	4,804,512	\$ 4,784,512

1458 Drugs and Narcotics	\$	1,503,909	\$	1,503,909
1459 State Ethics Commission	\$	549,478	\$	549,478
1460 State Examining Boards	\$	10,098,325	\$	9,948,325
1461 Holocaust Commission	\$	320,091	\$	320,091
1462 Total	\$	32,721,095	\$	31,676,095

1463 B. Budget Unit: State Funds - Real Estate Commission			\$	2,390,311
1464 Personal Services			\$	1,486,966
1465 Regular Operating Expenses			\$	175,000
1466 Travel			\$	37,000
1467 Motor Vehicle Purchases			\$	34,000
1468 Equipment			\$	10,000
1469 Computer Charges			\$	262,345
1470 Real Estate Rentals			\$	171,000
1471 Telecommunications			\$	86,000
1472 Per Diem and Fees			\$	0
1473 Contracts			\$	128,000
1474	Total Funds Budgeted		\$	2,390,311
1475	State Funds Budgeted		\$	2,390,311

1476 Departmental Functional Budgets

1477				<u>Cost of</u>
1478				
1479 Real Estate Commission			\$	2,390,311
1480 Section 31. Soil and Water Conservation			\$	2,430,311

1481 Commission.

1482 State Funds			\$	3,456,699
1483 Personal Services			\$	1,784,512
1484 Regular Operating Expenses			\$	275,843
1485 Travel			\$	45,030
1486 Motor Vehicle Purchases			\$	33,400
1487 Equipment			\$	18,473
1488 Computer Charges			\$	15,953
1489 Real Estate Rentals			\$	133,400
1490 Telecommunications			\$	35,115
1491 Per Diem and Fees			\$	144,378
1492 Contracts			\$	1,525,000
1493 County Conservation Grants			\$	86,000
1494	Total Funds Budgeted		\$	4,097,104
1495	State Funds Budgeted		\$	3,456,699

1496 Section 32. Student Finance Commission.

1497 A. Budget Unit: State Funds - Student Finance			\$	40,974,110
1498	Commission			
1499 Personal Services			\$	571,088
1500 Regular Operating Expenses			\$	26,815
1501 Travel			\$	19,000
1502 Motor Vehicle Purchases			\$	0
1503 Equipment			\$	6,300
1504 Computer Charges			\$	20,233

1505 Real Estate Rentals		\$	52,615	
1506 Telecommunications		\$	12,091	
1507 Per Diem and Fees		\$	7,000	
1508 Contracts		\$	39,706	
1509 Payment of Interest and Fees		\$	0	
1510 Guaranteed Educational Loans		\$	4,897,607	
1511 Tuition Equalization Grants		\$	29,579,150	
1512 Student Incentive Grants		\$	0	
1513 Law Enforcement Personnel Dependents' Grants		\$	70,300	
1514 North Georgia College ROTC Grants		\$	362,080	
1515 North Georgia College Graduates Scholarship		\$	41,226	
1516 Osteopathic Medical Loans		\$	40,000	
1517 Georgia Military Scholarship Grants		\$	521,220	
1518 Paul Douglas Teacher Scholarship Loans		\$	0	
1519 Work Incentive for Students		\$	0	
1520 LEAP Program		\$	1,013,712	
1521 Governor's Scholarship Program		\$	3,693,967	
1522	Total Funds Budgeted	\$	40,974,110	
1523	State Funds Budgeted	\$	40,974,110	
1524	Departmental Functional Budgets			
1525				
		Total Funds		State Funds
1526 Georgia Student Finance Authority	\$	40,219,262	\$	40,219,262
1527 Georgia Nonpublic Postsecondary Education				
1528 Commission	\$	754,848	\$	754,848
1529 Total	\$	40,974,110	\$	40,974,110
1530 B. Budget Unit: Lottery for Education		\$	264,942,647	
1531 HOPE Financial Aid - Tuition		\$	148,358,652	
1532 HOPE Financial Aid - Books		\$	35,050,600	
1533 HOPE Financial Aid - Fees		\$	40,034,731	
1534 Tuition Equalization Grants		\$	0	
1535 Hope Scholarships - Private Colleges		\$	33,611,070	
1536 Georgia Military College Scholarship		\$	663,960	
1537 LEPD Scholarship		\$	238,968	
1538 Teacher Scholarships		\$	3,500,000	
1539 Promise Scholarships		\$	1,792,000	
1540 Promise II Scholarships		\$	932,666	
1541 Engineer Scholarships		\$	760,000	
1542	Total Funds Budgeted	\$	264,942,647	
1543	Lottery Funds Budgeted	\$	264,942,647	
1544 Section 33. Teachers' Retirement System.				
1545 State Funds		\$	3,090,000	
1546 Personal Services		\$	8,386,451	
1547 Regular Operating Expenses		\$	489,044	
1548 Travel		\$	20,500	
1549 Motor Vehicle Purchases		\$	0	
1550 Equipment		\$	15,000	
1551 Computer Charges		\$	1,100,409	

1552 Real Estate Rentals		\$	622,335
1553 Telecommunications		\$	359,698
1554 Per Diem and Fees		\$	425,000
1555 Contracts		\$	0
1556 Employee Benefits		\$	0
1557 Retirement System Members		\$	2,950,000
1558 Floor Fund for Local Retirement Systems		\$	140,000
1559 H.B.203 - Teachers' Accrued Sick Leave		\$	0
1560	Total Funds Budgeted	\$	14,508,437
1561	State Funds Budgeted	\$	3,090,000

1562 **Section 34. Department of Technical and**

1563 **Adult Education.**

1564 **A. Budget Unit: State Funds - Department of Technical**

1565	and Adult Education	\$	277,257,222
1566 Personal Services		\$	6,518,604
1567 Regular Operating Expenses		\$	413,890
1568 Travel		\$	132,000
1569 Motor Vehicle Purchases		\$	0
1570 Equipment		\$	57,741
1571 Real Estate Rentals		\$	550,846
1572 Per Diem and Fees		\$	162,389
1573 Contracts		\$	229,876
1574 Computer Charges		\$	836,328
1575 Telecommunications		\$	115,980
1576 Capital Outlay		\$	6,016,543
1577 Personal Services-Institutions		\$	230,599,694
1578 Operating Expenses-Institutions		\$	63,085,545
1579 Area School Program		\$	6,656,215
1580 Adult Literacy Grants		\$	20,310,023
1581 Regents Program		\$	3,812,141
1582 Quick Start Program		\$	13,506,524
1583	Total Funds Budgeted	\$	353,004,339
1584	State Funds Budgeted	\$	277,257,222

1585 **Departmental Functional Budgets**

1586		Total Funds		State Funds
1587 Administration	\$	9,017,654	\$	6,957,866
1588 Institutional Programs	\$	343,986,685	\$	270,299,356
1589 Total	\$	353,004,339	\$	277,257,222

1590 **B. Budget Unit: Lottery for Education**

1591 Computer Laboratories and Satellite Dishes-Adult		\$	0
1592 Literacy		\$	0
1593 Capital Outlay		\$	0
1594 Capital Outlay - Technical Institute Satellite Facilities		\$	0
1595 Equipment-Technical Institutes		\$	0

1596 Repairs and Renovations - Technical Institutes	\$	0
1597 Total Funds Budgeted	\$	0
1598 Lottery Funds Budgeted	\$	0
1599 Section 35. Department of Transportation.		
1600 State Funds	\$	645,088,005
1601 Personal Services	\$	281,447,355
1602 Regular Operating Expenses	\$	65,603,093
1603 Travel	\$	2,249,526
1604 Motor Vehicle Purchases	\$	2,000,000
1605 Equipment	\$	9,023,065
1606 Computer Charges	\$	12,739,946
1607 Real Estate Rentals	\$	1,765,434
1608 Telecommunications	\$	5,888,951
1609 Per Diem and Fees	\$	87,120,247
1610 Contracts	\$	17,832,611
1611 Capital Outlay	\$	1,033,486,883
1612 Capital Outlay - Airport Aid Program	\$	3,798,827
1613 Mass Transit Grants	\$	13,530,481
1614 Harbor Maintenance/Intra-Coastal		
1615 Waterways Maintenance and Operations	\$	710,855
1616 Contracts with the Georgia Rail Passenger Authority	\$	575,391
1617 Total Funds Budgeted	\$	1,537,772,665
1618 State Funds Budgeted	\$	645,088,005
1619 Departmental Functional Budgets		
1620 Motor Fuel Tax Budget	Total Funds	State Funds
1621 Planning and Construction	\$ 1,228,033,670	\$ 367,512,916
1622 Maintenance and Betterments	\$ 234,662,969	\$ 217,639,914
1623 Facilities and Equipment	\$ 19,606,694	\$ 18,874,694
1624 Administration	\$ 26,876,226	\$ 25,972,476
1625 Total	\$ 1,509,179,559	\$ 630,000,000
1626 General Funds Budget		
1627 Planning and Construction	\$ 1,215,114	\$ 1,215,114
1628 Maintenance and Betterments	\$ 0	\$ 0
1629 Administration	\$ 12,756	\$ 12,756
1630 Air Transportation	\$ 5,239,414	\$ 4,594,744
1631 Inter-Modal Transfer Facilities	\$ 21,414,967	\$ 8,554,536
1632 Harbor/Intra-Coastal Waterways Activities	\$ 710,855	\$ 710,855
1633 Total	\$ 28,593,106	\$ 15,088,005
1634 Section 36. Department of Veterans Service.		
1635 State Funds	\$	23,235,769
1636 Personal Services	\$	5,924,038
1637 Regular Operating Expenses	\$	297,803
1638 Travel	\$	109,000
1639 Motor Vehicle Purchases	\$	0
1640 Equipment	\$	163,057
1641 Computer Charges	\$	27,080
1642 Real Estate Rentals	\$	224,911
1643 Telecommunications	\$	83,660

1644	Per Diem and Fees		\$	24,500	
1645	Contracts		\$	17,786,000	
1646	Operating Expense/Payments to Medical College				
1647	of Georgia		\$	8,073,344	
1648	Capital Outlay		\$	0	
1649	WWII Veterans Memorial		\$	0	
1650	Regular Operating Expenses for Projects and				
1651	Insurance		\$	436,000	
1652		Total Funds Budgeted	\$	33,149,393	
1653		State Funds Budgeted	\$	23,235,769	
1654	Departmental Functional Budgets				
1655		Total Funds		State Funds	
1656	Veterans Assistance	\$	25,029,720	\$	18,001,640
1657	Education and Training	\$	0	\$	0
1658	Veterans Nursing Home-Augusta	\$	8,119,673	\$	5,234,129
1659	Total	\$	33,149,393	\$	23,235,769
1660	<u>Section 37. Workers' Compensation Board.</u>				
1661	State Funds		\$	12,488,917	
1662	Personal Services		\$	10,303,472	
1663	Regular Operating Expenses		\$	437,115	
1664	Travel		\$	140,600	
1665	Motor Vehicle Purchases		\$	0	
1666	Equipment		\$	9,288	
1667	Computer Charges		\$	261,976	
1668	Real Estate Rentals		\$	1,299,338	
1669	Telecommunications		\$	187,828	
1670	Per Diem and Fees		\$	109,300	
1671	Contracts		\$	0	
1672	Payments to State Treasury		\$	0	
1673		Total Funds Budgeted	\$	12,748,917	
1674		State Funds Budgeted	\$	12,488,917	
1675	<u>Section 38. State of Georgia General Obligation</u>				
1676	<u>Debt Sinking Fund.</u>				
1677	A. Budget Unit: State of Georgia General Obligation				
1678	Debt Sinking Fund				
1679	State General Funds (Issued)		\$	575,708,563	
1680	Motor Fuel Tax Funds (Issued)		\$	0	
1681			\$	575,708,563	
1682	B. Budget Unit: State of Georgia General Obligation				
1683	Debt Sinking Fund				
1684	State General Funds (New)		\$	0	
1685	Motor Fuel Tax Funds (New)		\$	0	
1686			\$	0	
1687	<u>Section 39. Provisions Relative to Section 3,</u>				
1688	Judicial Branch.				
1689	The appropriations in Section 3 (Judicial) of this Act are for the cost of operating the Supreme Court				
1690	of the State of Georgia, including salaries and retirement contributions for Justices and the employees of the				

1691 Court, including the cost of purchasing and distributing the reports (decisions) of the appellate courts to the
 1692 Judges, District Attorneys, Clerks, and others as required by Code Section 50-18-31, and including Georgia's
 1693 pro rata share for the operation of the National Center for State Courts; cost of operating the Court of
 1694 Appeals of the State of Georgia, including salaries and retirement contributions for judges and employees
 1695 of the Court; cost of operating the Superior Courts of the State of Georgia, including the payment of Judges'
 1696 salaries, the payment of mileage authorized by law and such other salaries and expenses as may be
 1697 authorized by law; for the payment of salaries, mileage and other expenses as may be authorized by law for
 1698 District Attorneys, Assistant District Attorneys and District Attorneys Emeritus; for the cost of staffing and
 1699 operating the Prosecuting Attorneys' Council created by Code Section 15-18-40, the Sentence Review Panel
 1700 created by Code Section 17-10-6, the Council of Superior Court Judges, and the Judicial Administrative
 1701 Districts created by Code Section 15-5-2, for the latter of which funds shall be allocated to the ten
 1702 administrative districts by the Chairman of the Judicial Council; cost of operating the Council of Juvenile
 1703 Court Judges created by Code Section 15-11-4; cost of staffing and operating the Institute of Continuing
 1704 Judicial Education and the Georgia Magistrate Courts Training Council created by Code Section 15-10-132;
 1705 cost of operating the Judicial Council of the State of Georgia, the Administrative Office of the Courts, the
 1706 Board of Court Reporting of the Judicial Council, the Georgia Courts Automation Commission and the
 1707 Office of Dispute Resolution, and for payments to the Council of Magistrate Court Judges, the Council of
 1708 Probate Court Judges and the Council of State Court Judges.

1709 **Section 40.** **Provisions Relative to Section 4,**

1710 **Department of Administrative Services.**

1711 It is the intent of the General Assembly that all future purchases of radio and related equipment must
 1712 be compatible with the 800 mhz system. Purchases must be approved by the Office of Planning and Budget
 1713 and the Department of Administrative Services.

1714 Provided, that the department shall provide a consolidated report to the General Assembly by
 1715 December 31, 2001 of all vehicles purchased or newly leased during Fiscal Year 2001.

1716 Notwithstanding any provision of the law to the contrary, in managing any of the self-insurance
 1717 funds or insurance programs which are the responsibility of the commissioner of administrative services,
 1718 including but not limited to those established pursuant to OCGA 45-9-1 et.seq., 50-5-1 et.seq., 50-16-1
 1719 et.seq. and 50-21-20 et.seq., the commissioner of administrative services may, subject to the approval of
 1720 the Office of Planning and Budget, transfer funds between any such self-insurance funds or insurance
 1721 programs.

1722 **Section 41.** **Provisions Relative to Section 7,**

1723 **Department of Community Affairs.**

1724 Provided, that the funds appropriated herein to the Georgia Environmental Facilities Authority for
 1725 loans shall be available for nominal or no interest loans to counties, municipalities, local water or sewer
 1726 authorities, boards or political subdivisions created by the General Assembly or pursuant to the Constitution
 1727 and laws of the state for emergency-type water and sewer projects.

1728 Provided, that from the appropriation made above for "Local Assistance Grants", specific, mandatory
 1729 appropriations pursuant to O.C.G.A. 50-8-8(a) are made as follows:

1730 If a local assistance grant above incorrectly identifies the local government recipient for the stated
 1731 purpose, then the intended recipient is the local government entity with responsibility for the purpose.

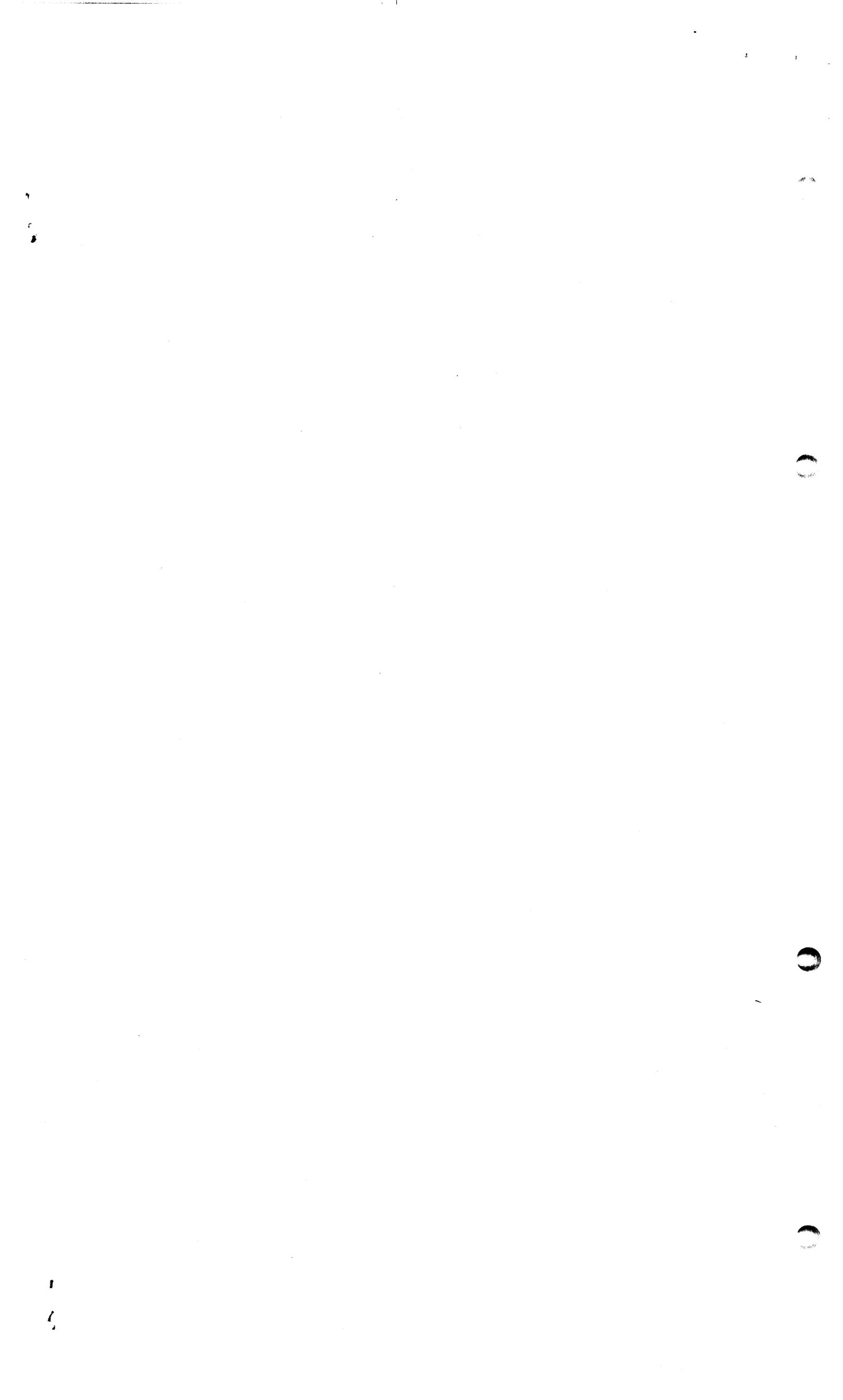
1732 If a local assistance grant above states an ineligible purpose, the intended purpose is eligible activity
1733 of the stated recipient with substantially similar character.

1734 Where a local assistance grant states that it is for the operation of a private program or a private
1735 entity, the intent is that the local government recipient contract for services of such a nature from the private
1736 entity.

1737 If a local assistance grant states that it is for the purchase of property for a private entity or for the
1738 improvement of property of a private entity, the intent is that recipient contract for services of the private
1739 entity using the property.

1740	<u>Recipient</u>	<u>Description</u>	<u>Amount</u>
1741	City of Pelham	Purchase mechanical equipment for sanitary sewer maintenance for	
1742		the City of Pelham	\$ 25,000
1743	Mitchell County	Establish Smart Moves Program for the Mitchell County Boys and	
1744		Girls Club	\$ 12,000
1745	Chatham County	Construction of a kitchen for the Meals on Wheels Program in	
1746		Chatham County	\$ 20,000
1747	City of Camilla	Renovation of old gymnasium in the City of Camilla	\$ 30,000
1748	City of Baconton	Purchase playground equipment and park benches for the City of	
1749		Baconton	\$ 10,000
1750	City of Funston	Purchase recreational equipment for park in City of Funston	\$ 10,000
1751	Mitchell County	Purchase equipment for seven volunteer fire departments in	
1752		Mitchell County	\$ 21,000
1753	City of Pelham	Purchase equipment needed for staff and curriculum development	
1754	Board of	for schools in the City of Pelham	
1755	Education		\$ 15,000
1756	City of Doerun	Renovations to local police department for the City of Doerun	\$ 10,000
1757	City of Sale City	Purchase recreation equipment for the City of Sale City	\$ 9,000
1758	Ben Hill County	Purchase of firefighter's gear, uniforms and oxygen gear for the	
1759		Ben Hill Volunteer Fire Department	\$ 10,000
1760	City of Atlanta	Contract with Southeast Atlanta YMCA to renovate after school	
1761		remedial and tutorial programs in the City of Atlanta	\$ 20,000
1762	Wilcox County	Construct a veterans' memorial in Wilcox County	\$ 10,000
1763	Irwin County	Enhance the Irwin County 4-H and FFA programs	
1764	Board of		
1765	Education		\$ 10,000
1766	Irwin County	Construct a veterans' memorial in Irwin County	\$ 10,000
1767	City of Fitzgerald	Install lights at football stadium in the City of Fitzgerald	\$ 20,000
1768	Coffee County	Repair awnings and sidewalks to mobile units at elementary schools	
1769	Board of	in Coffee County	
1770	Education		\$ 7,000
1771	City of	Repair lighting and fences, construct softball field and purchase fire	
1772	Willacoochee	equipment for the City of Willacoochee	\$ 5,000

1773	City of Pearson	Downtown beautification and equipment for street department in		
1774		the City of Pearson	\$	5,000
1775	City of Social	Restoration of the interior of Gunter-Hall in the City of Social		
1776	Circle	Circle	\$	5,000
1777	Clayton County	Contract for services with the Calvary Refuge Center shelter for the		
1778		homeless in Clayton County	\$	20,000
1779	Atkinson County	Purchase athletic equipment, band instruments and playground		
1780	Board of	equipment for Atkinson County High School and Pearson		
1781	Education	Elementary School	\$	7,000
1782	Coffee County	Construct a fire station in the Wilsonville Fire District in Coffee		
1783		County	\$	5,000
1784	Wilcox County	Purchase 1989 fire truck for Cedar Creek Fire Department in		
1785		Wilcox County	\$	10,000
1786	Irwin County	Purchase transportation for Irwin County 4H Club	\$	5,000
1787	Clayton County	Construct a directors tower and install a fence on practice field at		
1788	Board of	Lovejoy High School in Clayton County		
1789	Education		\$	10,000
1790	Atkinson County	Purchase a new fire truck for Atkinson County Fire Protection	\$	5,000
1791	Houston County	Purchase furnishings for new Houston County Health Department		
1792		Building	\$	50,000
1793	Clayton County	Contract for services with Rainbow House, Inc. to create an		
1794		advocacy center for abused children in Clayton County	\$	25,000
1795	Baldwin County	Technology upgrade for Baldwin County	\$	20,000
1796	Floyd County	Transportation and materials for remedial after school program at		
1797	Board of	Armuchee Middle School in Floyd County		
1798	Education		\$	15,000
1799	Chattooga	Replace wiring and lighting in Chattooga County Court House		
1800	County		\$	10,000
1801	Laurens County	Purchase band uniforms and equipment for West Laurens County		
1802	Board of	High School		
1803	Education		\$	5,000
1804	Laurens County	Purchase band uniforms and equipment for East Laurens County		
1805	Board of	High School		
1806	Education		\$	5,000
1807	City of Shellman	Honor veterans of all wars through flag displays at graves and		
1808		monuments in Randolph County	\$	2,000
1809	DeKalb County	Contract with Project New Directions, Inc. to provide child abuse		
1810		awareness program in DeKalb County	\$	2,000
1811	DeKalb County	Contract for services with Scottdale L.I.F.E. Program (Leading		
1812		Individuals To Fitness and Exercise) to provide awareness		
1813		campaign in DeKalb County	\$	5,000



1773	City of Pearson	Downtown beautification and equipment for street department in	
1774		the City of Pearson	\$ 5,000
1775	City of Social	Restoration of the interior of Gunter-Hall in the City of Social	
1776	Circle	Circle	\$ 5,000
1777	Clayton County	Contract for services with the Calvary Refuge Center shelter for the	
1778		homeless in Clayton County	\$ 20,000
1779	Atkinson County	Purchase athletic equipment, band instruments and playground	
1780	Board of	equipment for Atkinson County High School and Pearson	
1781	Education	Elementary School	\$ 7,000
1782	Coffee County	Construct a fire station in the Wilsonville Fire District in Coffee	
1783		County	\$ 5,000
1784	Wilcox County	Purchase 1989 fire truck for Cedar Creek Fire Department in	
1785		Wilcox County	\$ 10,000
1786	Irwin County	Purchase transportation for Irwin County 4H Club	\$ 5,000
1787	Clayton County	Construct a directors tower and install a fence on practice field at	
1788	Board of	Lovejoy High School in Clayton County	
1789	Education		\$ 10,000
1790	Atkinson County	Purchase a new fire truck for Atkinson County Fire Protection	\$ 5,000
1791	Houston County	Purchase furnishings for new Houston County Health Department	
1792		Building	\$ 50,000
1793	Clayton County	Contract for services with Rainbow House, Inc. to create an	
1794		advocacy center for abused children in Clayton County	\$ 25,000
1795	Baldwin County	Technology upgrade for Baldwin County	\$ 20,000
1796	Floyd County	Transportation and materials for remedial after school program at	
1797	Board of	Armuchee Middle School in Floyd County	
1798	Education		\$ 15,000
1799	Chattooga	Replace wiring and lighting in Chattooga County Court House	
1800	County		\$ 10,000
1801	Laurens County	Purchase band uniforms and equipment for West Laurens County	
1802	Board of	High School	
1803	Education		\$ 5,000
1804	Laurens County	Purchase band uniforms and equipment for East Laurens County	
1805	Board of	High School	
1806	Education		\$ 5,000
1807	City of Shellman	Honor veterans of all wars through flag displays at graves and	
1808		monuments in Randolph County	\$ 2,000
1809	DeKalb County	Contract with Project New Directions, Inc. to provide child abuse	
1810		awareness program in DeKalb County	\$ 2,000
1811	DeKalb County	Contract for services with Scottdale L.I.F.E. Program (Leading	
1812		Individuals To Fitness and Exercise) to provide awareness	
1813		campaign in DeKalb County	\$ 5,000

1814	DeKalb County	Contract for services with Scottdale Child Development and Family		
1815		Resource Center, Inc. to provide early childhood development		
1816		program in DeKalb County	\$	3,000
1817	Houston County	Purchase of new furniture for Houston County Library		
1818	Library Trustees		\$	50,000
1819	Tift County	Facility for Junior livestock programs in Tift County	\$	15,000
1820	Houston County	Operation of Collaborative Learning Network in Houston County		
1821	Board of			
1822	Education		\$	50,000
1823	City of Perry	Land acquisition and improvements to property for Perry		
1824		Downtown Development Authority	\$	150,000
1825	Georgia	Purchase equipment and program enhancements for the Happy		
1826	Mountains	Horse Farm in the City of Lula		
1827	Regional			
1828	Development			
1829	Authority		\$	10,000
1830	Gainesville City	Purchase lights for football practice field and track around the field		
1831	Board of	at Gainesville High School		
1832	Education		\$	40,000
1833	Effingham	Replace cover on gym floor at South Effingham Middle School		
1834	County Board of			
1835	Education		\$	10,000
1836	City of Guyton	Purchase Public Works Utility Truck for City of Guyton	\$	10,000
1837	Gwinnett County	Lighting and other softball field improvements at Central Gwinnett		
1838	Board of	High School		
1839	Education		\$	25,000
1840	Augusta/	Contract with Augusta Players to provide Artreach Theater Program		
1841	Richmond	in Richmond County		
1842	County		\$	25,000
1843	DeKalb County	Repair and purchase new band uniforms and instruments for		
1844	Board of	Southwest DeKalb High School and complimenting programs for		
1845	Education	PTA	\$	5,000
1846	City of	Construction of portrait gallery in Georgia's Antebellum Capitol		
1847	Milledgeville	Museum in the City of Milledgeville	\$	20,000
1848	DeKalb County	Repair and purchase new band uniforms and instruments for		
1849	Board of	Columbia High School and complimenting programs for PTA in		
1850	Education	DeKalb County	\$	5,000
1851	DeKalb County	Repair and purchase new band uniforms and instruments for		
1852	Board of	Towers High School and complimenting programs for PTA in		
1853	Education	DeKalb County	\$	5,000

1854	City of Macon	Implement an After-School Tennis and Tutorial Program at Middle		
1855		Georgia Tennis Academy Inc in the City of Macon	\$	20,000
1856	City of Savannah	Contract with Chatham Savannah Youth Services Corps. to support		
1857		Savannah Impact Program	\$	20,000
1858	City of Savannah	Contract with Gamma Sigma Omega of Alpha Kappa Alpha to		
1859		provide a life skills community program for the City of Savannah	\$	4,000
1860	Americus/Sumter	Construct two football/soccer fields at current recreational complex		
1861	Parks and	in Sumter County		
1862	Recreational			
1863	Authority		\$	61,000
1864	DeKalb County	Programs complimenting PTA programs at Atherton, Canby Lane		
1865	Board of	and Glen Haven Elementary Schools in DeKalb County		
1866	Education		\$	3,000
1867	DeKalb County	Programs complimenting PTA programs at Peachcrest, Rainbow,		
1868	Board of	Rowland Elementary Schools in DeKalb County		
1869	Education		\$	4,000
1870	DeKalb County	Programs complimenting PTA programs at Snapfinger Elementary		
1871	Board of	and Woodridge Elementary Schools in DeKalb County		
1872	Education		\$	2,000
1873	Glynn County	Install Tuflex flooring in the Glynn Academy weight room in		
1874	Board of	Glynn County		
1875	Education		\$	10,000
1876	City of Darien	ESGP Homeless Supportive Housing Operations in the City of		
1877		Darien	\$	20,000
1878	City of	Purchase of a thermal imaging camera for the Fayetteville Fire		
1879	Fayetteville	Department	\$	20,000
1880	Irwin County	Construct little league ballfield, bathroom and concession stand for		
1881		Irwin County	\$	10,000
1882	DeKalb County	Neighborhood improvement and beautification projects for four		
1883		DeKalb County communities	\$	5,000
1884	Chatham County	Purchase chemical/biological protective equipment and self		
1885		contained breathing apparatus for the Chatham County Police		
1886		Department	\$	35,000
1887	City of Screven	Furnish fire station and equipment with emergency vehicle in the		
1888		City of Screven	\$	20,000
1889	City of Marietta	Construction of an indoor batting facility at Marietta High School		
1890	Board of			
1891	Education		\$	50,000
1892	DeKalb County	Neighborhood improvement and beautification projects for five		
1893		DeKalb County communities	\$	10,000

1894	Wilcox County	Construct and expand the ballfield, bathroom and concession stand	
1895		for the Wilcox County Little League program	\$ 10,000
1896	DeKalb County	Neighborhood improvements and beautification projects for five	
1897		DeKalb County communities	\$ 7,000
1898	East Central	Purchase a van for the East Central Georgia Regional Library in	
1899	Georgia Regional	Richmond County	
1900	Library Trustees		\$ 25,000
1901	Long County	Purchase firefighting equipment and renovate the Long County	
1902		Courthouse	\$ 25,000
1903	Columbia County	Purchase lighting system for the performing auditorium at Evans	
1904	Board of	High School in Columbia County	
1905	Education		\$ 17,500
1906	Columbia County	Purchase technology improvements for the South Columbia	
1907	Board of	Elementary School in Columbia County	
1908	Education		\$ 5,000
1909	Columbia County	Purchase equipment and supplies for special education students in	
1910	Board of	Columbia County	
1911	Education		\$ 2,500
1912	Columbia County	Construct bleachers for the Martinez Evans Little League in	
1913		Columbia County	\$ 10,000
1914	Stephens County	Purchase fire hoses and equipment for the Big Smith Volunteer Fire	
1915		Department in Stephens County	\$ 7,000
1916	City of Atlanta	Improve facade and parking lot and purchase equipment for the	
1917		Sweet Auburn Curb Market in the City of Atlanta	\$ 40,000
1918	City of East Point	Contract with East Point Athletic League to provide programs and	
1919		equipment for at-risk youth	\$ 25,000
1920	City of Cave	Maintenance for Water Treatment Plant in the City of Cave Springs	
1921	Springs		\$ 30,000
1922	City of Rome	Computer Lab for Model High School in the City of Rome	
1923	Board of		
1924	Education		\$ 30,000
1925	Cartersville	Lights for Adairsville High Baseball field	
1926	Board of		
1927	Education		\$ 20,000
1928	Cobb County	Purchase computers, sound, cable and other equipment and	
1929	Board of	operation cost at the Nickajack Elementary school in Cobb County	
1930	Education		\$ 12,000
1931	City of	Preservation and restoration of historic structures owned by City of	
1932	Homeland	Homeland	\$ 25,000

1933	Cobb County	Purchase 18 classroom framed markers boards(4 x 16) at the	
1934	Board of	Teasley Elementary School in Cobb County	
1935	Education		\$ 12,000
1936	Cobb County	Purchase two-way radio communication equipment(30 units) at the	
1937	Board of	Sedalia Elementary School in Cobb County	
1938	Education		\$ 5,000
1939	Cobb County	Construct a covered walkway and other purposes at the Sedalia	
1940	Board of	Elementary School in Cobb County	
1941	Education		\$ 15,000
1942	Crisp County	Construction of fire station to house fire truck at Hartley Fire	
1943		Station in Crisp County	\$ 10,000
1944	Athens/Clarke	Purchase Library Spanish language materials for the Athens/Clarke	
1945	County Library	County Library System	
1946	Trustees		\$ 10,000
1947	Colquitt County	Purchase overhead fans in canning area of Colquitt County High	
1948	Board of	School	
1949	Education		\$ 1,000
1950	City of Atlanta	Restoration of 10th Street Meadow in Piedmont Park for the City of	
1951		Atlanta	\$ 15,000
1952	Clayton County	Purchase a SVI-Scan Projector for the Lillie E. Suder Elementary	
1953	Board of	School in Clayton County	
1954	Education		\$ 4,000
1955	Glascocock County	Restoration of courthouse in Glascocock County	\$ 10,000
1956	McDuffie County	Purchase of Life Pak Cardiac Monitor and cell phones for the	
1957		McDuffie County EMS	\$ 10,000
1958	McDuffie County	Restoration of historic Rock House in McDuffie County	\$ 5,000
1959	Clayton County	Purchase and install fence at the playground and ballfield area at	
1960		Hawthorne Elementary in Clayton County	\$ 10,000
1961	City of Albany	Contract for a health clinic for underprivileged citizens through	
1962		Union Outreach Mission in the City of Albany	\$ 20,000
1963	City of	Renovation of the City of Adairsville City Hall	
1964	Adairsville		\$ 20,000
1965	Baldwin County	Purchase lightweight air cylinders for county fire stations in	
1966		Baldwin County	\$ 20,000
1967	Baldwin County	Technical improvements to the County Land Use Codes and digital	
1968		mapping capacity in Baldwin County	\$ 10,000
1969	Baldwin County	Continuation of victim assistance programs in Baldwin County	\$ 20,000
1970	City of	Resource and library books for Holocaust Teacher Training and	
1971	Carrollton	Resource Center in the City of Carrollton	\$ 10,000
1972	City of Avondale	Create a Summer Youth Recreational Program for the City of	
1973	Estates	Avondale Estates	\$ 20,000

1974	City of Valdosta	Contract with Valdosta Blockclub Fed. for crime prevention and		
1975		Valdosta neighborhood stabilization	\$	2,000
1976	City of Valdosta	Repair to Lowndes County Historical Society and Museum	\$	4,000
1977	City of Hahira	Construct playing field and purchase equipment for North Lowndes		
1978		Recreation Park	\$	20,000
1979	City of Lakeland	Enhancement for the W. L. Miller Library in City of Lakeland		
1980	Library Trustees		\$	10,000
1981	City of	Purchase fire equipment and replace roof of fire station in the City		
1982	Crawfordville	of Crawfordville	\$	5,000
1983	Warren County	Purchase EMS and fire equipment for Warren County	\$	12,000
1984	Clayton County	Purchase equipment for the physical education department of		
1985		Mundy's Mill Middle School in Clayton County	\$	7,000
1986	City of Dublin	Renovations and improvements for Shamrock Stadium in the City		
1987	Board of	of Dublin		
1988	Education		\$	75,000
1989	Augusta/	Contract for services with Good Hope Social Services for summer		
1990	Richmond	and after-school tutorial programs in Richmond County		
1991	County		\$	21,000
1992	Gwinnett County	Construction of bleachers around the varsity baseball field at		
1993	Board of	Berkmar High School in Gwinnett County		
1994	Education		\$	20,000
1995	City of Darien	Purchase sanitation truck for the City of Darien	\$	20,000
1996	City of Eatonton	Restoration of Madison Avenue School project for the City of		
1997		Eatonton	\$	40,000
1998	City of Pinehurst	Renovation of downtown Pinehurst	\$	10,000
1999	City of Mt. Zion	Renovate a former factory building into a Community Center for		
2000		the City of Mount Zion	\$	20,000
2001	DeKalb County	Contract with Thankful Baptist CDC to provide senior service in		
2002		DeKalb County	\$	10,000
2003	City of	Purchase fire fighting equipment for the City of Bloomingdale		
2004	Bloomingdale		\$	25,000
2005	DeKalb County	Renovation to the ART Station Facility in DeKalb County	\$	30,000
2006	DeKalb County	Contract for services with ART Station, Inc. for after school and		
2007		summer programs in DeKalb County	\$	15,000
2008	City of	Contract with Urban League of Greater Columbus for the Youth		
2009	Columbus	Challenge 2001 Project in the City of Columbus	\$	25,000
2010	Taliaferro	Purchase of computer/software and equipment for Taliaferro		
2011	County	County Sheriff's Department	\$	5,000
2012	City of Social	Construct and implement an open-air farmer's market and upgrade		
2013	Circle	facade of surrounding buildings in Social Circle	\$	50,000
2014	Hancock County	Purchase fire equipment for Hancock County Fire Department	\$	10,000

2015 Clayton County	Teacher training and purchase computer software and hardware for		
2016 Board of	Rivers Edge Elementary in Clayton County		
2017 Education		\$	6,000
2018 Augusta/	Contract with Shiloh Comprehensive Community Center to provide		
2019 Richmond	after school programs in Richmond County		
2020 County		\$	5,000
2021 Augusta/	Contract with Bell Terrace Community Center and May Park		
2022 Richmond	Community Center to provide summer youth programs in		
2023 County	Richmond County	\$	5,000
2024 Cobb County	Construction of concrete sidewalks and playscapes and sodding		
2025	around the playscapes at Blackwell Elementary in Cobb County	\$	15,000
2026 Gwinnett County	Purchase instructional materials for Chattahoochee, Berkeley Lake		
2027 Board of	and BB Harris Elementary Schools in Gwinnett County		
2028 Education		\$	25,000
2029 Augusta/	Contract for services with CSRA Transitional Center, Inc. in		
2030 Richmond	Augusta to provide counseling and alternative programs to combat		
2031 County	juvenile delinquency	\$	5,000
2032 Augusta/	Contract for services with Beulah Grove Community Resources		
2033 Richmond	Center, Inc. to provide health care and counseling services in		
2034 County	Richmond County	\$	15,000
2035 Augusta/	Contract for services with Neighborhood Improvement Project, Inc.		
2036 Richmond	to provide health care and counseling in Richmond County		
2037 County		\$	10,000
2038 City of Byron	Repairs to Old Byron Elementary School for the City of Byron	\$	10,000
2039 Crawford County	Upgrade Agriculture Education Lab and classroom facilities at		
2040 Board of	Crawford County High School		
2041 Education		\$	15,000
2042 City of Graham	Purchase fire truck for the City of Graham	\$	20,000
2043 Telfair County	Construct running track at football field in Telfair County		
2044 Board of			
2045 Education		\$	5,000
2046 City of Baxley	Renovate recreation building in the City of Baxley	\$	10,000
2047 Lanier County	Landscaping and playground equipment for the M. L. K. Jr Park in		
2048	Lanier County	\$	10,000
2049 Wayne County	Construct fire protection building for Madray Springs Community		
2050 Board of	in Wayne County		
2051 Commissioners		\$	30,000
2052 Berrien County	Construct fire station in New Lois Community and provide		
2053 Commission	firefighting equipment for Berrien County	\$	25,000
2054 City of Valdosta	Purchase furniture and equipment for Southside Library in the City		
2055 Library Trustees	of Valdosta	\$	5,000

2056	City of Valdosta	Contract with LAMP to provide Transitional Housing Program for		
2057		homeless women and children in the City of Valdosta	\$	10,000
2058	City of Valdosta	Service learning project for Valdosta School System		
2059	Board of			
2060	Education		\$	3,000
2061	City of Arabi	Improvements to Arabi Community Walking Track and to the		
2062		grounds at Arabi City Hall	\$	10,000
2063	City of Sparta	Downtown beautification and revitalization for City of Sparta	\$	5,000
2064	Clayton County	Purchase software for the Media Center at Kemp Elementary		
2065	Board of	School in Clayton County		
2066	Education		\$	5,000
2067	Columbus/	Contract with Combined Communities of S.E. Columbus for		
2068	Muscogee	tutorial program for at-risk youth in Muscogee County		
2069	County		\$	25,000
2070	Columbus/	Contract for services with the Columbus for Kids, Inc. to provide		
2071	Muscogee	services to at risk children in Muscogee County		
2072	County		\$	50,000
2073	Columbus/	Purchase defibrillators for public safety vehicles, schools and CPR		
2074	Muscogee	training in Middle and high schools in Muscogee County		
2075	County		\$	50,000
2076	Columbus/	Contract for services with the Springer Opera House for renovation		
2077	Muscogee	project in Muscogee County		
2078	County		\$	125,000
2079	Columbus/	Contract for services with Metropolitan Columbus Task Force to		
2080	Muscogee	provide services to the homeless in Muscogee County		
2081	County		\$	25,000
2082	Gwinnett County	Renovation of gym floor at Mason Elementary in Gwinnett County		
2083	Board of			
2084	Education		\$	20,000
2085	Douglas County	Technology support equipment and needs assessment for Douglas		
2086		CORE	\$	10,000
2087	City of Berkeley	Greenspace acquisition for City of Berkeley Lake		
2088	Lake		\$	10,000
2089	Columbus/	Contract for services with Chattahoochee Valley Vet. Council for		
2090	Muscogee	building restoration in Muscogee County		
2091	County		\$	21,000
2092	Jeff Davis	Purchase defibrillators for Jeff Davis County Fire Departments		
2093	County		\$	10,000
2094	Telfair County	Purchase fire truck for the Horsecreek Fire Department in Telfair		
2095		County	\$	10,000

2096	DeKalb County	Renovation, repair and modernization of facility for the Redan Park Athletic Association in DeKalb County	\$	25,000
2097				
2098	Crawford County	Purchase jaws of life for the volunteer fire department in Crawford County	\$	10,000
2099				
2100	Clinch County	Addition to athletic complex in Clinch County		
2101	Board of			
2102	Education		\$	10,000
2103	City of Nashville	Design, construct and equip age appropriate playground facility in the City of Nashville	\$	20,000
2104				
2105	City of Byron	Repairs to City of Byron Community Center	\$	10,000
2106	Clay County	Air conditioning the gymnasium at Clay County Elementary School		
2107	Board of			
2108	Education		\$	15,000
2109	Clarke County	Construction of athletic field restroom facilities at Cedar Shoals		
2110	Board of			
2111	Education		\$	35,000
2112	City of Plains	Repairs to City Hall roof and walls to stop leaks in the City of Plains	\$	30,000
2113				
2114	City of	Renovation of Crawfordville City Hall/ Welcome Center		
2115	Crawfordville		\$	10,000
2116	City of Valdosta	Contract with the Valdosta Boys and Girls Club to provide an after school learning lab	\$	15,000
2117				
2118	City of Albany	Transportation for the Slater King Adult Rehab Day Center in the City of Albany	\$	30,000
2119				
2120	South Georgia	Purchase library truck for South Georgia Regional Library in the City of Valdosta		
2121	Regional Library			
2122	Trustees		\$	15,000
2123	Augusta/	Contract for services with the Augusta Youth Center for youth inner city youth program		
2124	Richmond			
2125	County		\$	10,000
2126	City of Albany	After school tutorial program through the Greater Mt. Olive Outreach Center, Inc. in the City of Albany	\$	10,000
2127				
2128	City of Valdosta	Maintenance and repair of Valdosta/Lowndes County Arts Commission Building	\$	5,000
2129				
2130	DeKalb County	Contract for services with South DeKalb Improvement Initiative to provide personnel, books and materials for elementary schools in South DeKalb	\$	25,000
2131	Board of			
2132	Education			
2133	Clayton County	Purchase of amenities for Jesters Creek Trail Jonesboro in Clayton County	\$	20,000
2134				

2135	Clayton County	Purchase of teaching materials for special ed students at M.D.		
2136	Board of	Roberts Middle School in Clayton County		
2137	Education		\$	5,000
2138	Clayton County	Park development in East Clayton County	\$	16,000
2139	Chattahoochee	Purchase classroom furniture, equipment and carpet for		
2140	County Board of	Chattahoochee County Education Center		
2141	Education		\$	50,000
2142	DeKalb County	Purchase equipment for McNair Middle School in DeKalb County		
2143	Board of			
2144	Education		\$	10,000
2145	City of Powder	Develop public park space along the Silver Comet Trail for the City		
2146	Springs	of Powder Springs	\$	30,000
2147	Carroll County	Construct veteran park on county land in Carroll County	\$	30,000
2148	City of Appling	Purchase equipment for fire fighting for Leah Volunteer Fire		
2149		Department in City of Appling	\$	5,000
2150	Columbia County	Playground equipment and improvements for the North Harlem		
2151	Board of	Elementary School in Columbia County		
2152	Education		\$	2,000
2153	Columbia County	Security fence around campus of Blue Ridge Elementary in		
2154	Board of	Columbia County		
2155	Education		\$	5,000
2156	Columbia County	Outdoor classroom for Greenbriar Elementary School in Columbia		
2157	Board of	County		
2158	Education		\$	5,000
2159	Columbia County	Purchase wireless technology upgrade at Martinez Elementary in		
2160	Board of	Columbia County		
2161	Education		\$	5,000
2162	Columbia County	Purchase wireless technology upgrade at Stevens Creek Elementary		
2163	Board of	in Columbia County		
2164	Education		\$	5,000
2165	Columbia County	Outdoor classroom for Westmont Elementary School in Columbia		
2166	Board of	County		
2167	Education		\$	2,000
2168	Columbia County	Outdoor Classroom for Lakeside Middle School in Columbia		
2169	Board of	County		
2170	Education		\$	10,000
2171	City of Leslie	Repair downtown city buildings for downtown renovation and use		
2172		by City of Leslie	\$	25,000
2173	City of DeSoto	Construction of a new fire station building in the City of DeSoto	\$	50,000
2174	Jenkins County	Purchase of Millen/Jenkins County Rescue Unit Vehicle	\$	10,000

2175	Wayne County	Purchase of storm windows for Wayne County Library	
2176	Library Trustees		\$ 5,000
2177	Bryan County	Purchase playground equipment for Lanier Elementary in Bryan	
2178	Board of	County	
2179	Education		\$ 10,000
2180	Douglas County	Science Lab technology equipment for Alexander High School in	
2181	Board of	Douglas County	
2182	Education		\$ 20,000
2183	Tattnall County	Repair roof on the Glenville Middle School gymnasium in Tattnall	
2184	Board of	County	
2185	Education		\$ 5,000
2186	Tattnall County	Purchase band uniforms and instruments for Tattnall County	
2187	Board of	schools	
2188	Education		\$ 5,000
2189	Tattnall County	Purchase emergency equipment for Tattnall Emergency	
2190		Management Agency	\$ 10,000
2191	City of Claxton	Purchase a traffic unit vehicle for Claxton Police Department	\$ 5,000
2192	City of Claxton	Purchase protective gear and breathing apparatus tanks for Claxton	
2193		Volunteer Fire Department	\$ 5,000
2194	Clayton County	Purchase of television equipment for Mount Zion High School in	
2195	Board of	Clayton County	
2196	Education		\$ 10,000
2197	Clayton County	Purchase supplemental teaching materials for Morrow High School	
2198	Board of	in Clayton County	
2199	Education		\$ 15,000
2200	Clayton County	Purchase of safety cameras for Jonesboro High School in Clayton	
2201	Board of	County	
2202	Education		\$ 10,000
2203	Clayton County	Purchase of teaching supplies for Morrow Middle School in	
2204	Board of	Clayton County	
2205	Education		\$ 15,000
2206	Clayton County	Purchase of supplies for health clinic at Adamson Middle School in	
2207	Board of	Clayton County	
2208	Education		\$ 5,000
2209	Chatham County	Promote and enhance leisure opportunities in Chatham County and	
2210		provide capital equipment improvements	\$ 45,000
2211	Columbia County	Purchase wireless technology upgrade at Riverside Middle School	
2212	Board of	in Columbia County	
2213	Education		\$ 10,000

2214	Columbia County	Athletic improvements for Greenbriar High School in Columbia		
2215	Board of	County		
2216	Education		\$	15,000
2217	Columbia County	Athletic improvements at Lakeside High School in Columbia		
2218	Board of	County		
2219	Education		\$	15,000
2220	City of	Operation of the Convention and Visitors Bureau in the City of		
2221	Milledgeville	Milledgeville	\$	15,000
2222	Clarke County	Renovation of the Athens Regional Attention Home youth		
2223		emergency shelter in Clarke County	\$	25,000
2224	City of	Printing and mailing Andersonville Trail Association brochures		
2225	Andersonville		\$	5,000
2226	City of	Construct parking spaces and enlarge driveway access at the		
2227	Montezuma	Montezuma City Hall	\$	10,000
2228	Clarke County	Purchase customized box truck to transport art for Georgia Museum		
2229		of Art in Clarke County	\$	40,000
2230	Sumter County	Purchase Fire Truck and associated communications equipment for		
2231	Board of	S.W. Sumter Volunteer Fire Department		
2232	Commissioners		\$	78,000
2233	Ware County	Improvements to the Ware County High School Stadium		
2234	Board of			
2235	Education		\$	35,000
2236	City of	Contract for services with Play and Learn Together Program in City		
2237	Columbus	of Columbus	\$	15,000
2238	Effingham	Equipment for Effingham County High School Athletic Department		
2239	County Board of			
2240	Education		\$	10,000
2241	Franklin County	Purchase computer equipment for Life Connections Program at		
2242	Board of	Franklin City High School		
2243	Education		\$	10,000
2244	City of Royston	Irrigation and sodding of ballfields for Royston Little League	\$	10,000
2245	City of Lavonia	Construction at City Park in City of Lavonia	\$	10,000
2246	Franklin County	Repair and renovation of Livestock Building in Franklin County		
2247	Board of			
2248	Education		\$	20,000
2249	City of Franklin	Purchase fire truck for City of Franklin Springs		
2250	Spring		\$	25,000
2251	Columbus/	Contract for services with Boys and Girls Club of Columbus to		
2252	Muscogee	provide computer services program in Muscogee County		
2253	County		\$	120,000
2254	City of Rome	Purchase sprinkler system for the Rome History Museum	\$	20,000

2255	City of Rome	Restore Chieftain's Museum to its original state for the City of		
2256		Rome	\$	20,000
2257	City of Rome	Funds for Rome Exchange Club Child Abuse Prevention Program	\$	20,000
2258	Clayton County	Purchase of reading materials for Mount Zion Elementary School in		
2259	Board of	Clayton County		
2260	Education		\$	5,000
2261	Cobb County	Construction of dugouts, scorer's booth/press box, and fencing at		
2262	Board of	the girls' fast pitch softball facilities at Lassiter High School in		
2263	Education	Cobb County	\$	15,000
2264	Cobb County	Construct football field, repair sprinkler system and		
2265	Board of	construct/renovate storage building for Sprayberry High School in		
2266	Education	Cobb County	\$	25,000
2267	Cobb County	Construction of a storm sewer drainage system at the football		
2268	Board of	concession stand facilities for Sprayberry High School in Cobb		
2269	Education	County	\$	10,000
2270	City of Savannah	Build bronze monument commemorating history of African		
2271		Americans for the City of Savannah	\$	10,000
2272	Murray County	Enhancements for Murray County Senior Citizens Center programs		
2273		and provide transportation needs	\$	10,000
2274	City of	Historic restoration project for the City of Chatsworth		
2275	Chatsworth		\$	20,000
2276	Columbia County	Construct multi-purpose athletic building at Harlem High School in		
2277	Board of	Columbia County		
2278	Education		\$	35,000
2279	Bulloch County	Pave bus driver training obstacle course in Bullock County		
2280	Board of			
2281	Education		\$	15,000
2282	DeKalb County	Purchase supplies, materials and contract for services with South		
2283		DeKalb Improvement Initiative for senior citizens recreational		
2284		therapy in Dekalb County	\$	10,000
2285	City of Jefferson	Renovation of Jefferson High School health occupation labs for the		
2286	Board of	City of Jefferson		
2287	Education		\$	10,000
2288	Burke County	Burke County Library planning phase of new library		
2289	Library Trustees		\$	10,000
2290	Burke County	Renovation of Sardis, Girard and Alexander Gym and purchase of		
2291		surveillance camera for the City of Sardis police department	\$	22,000
2292	Augusta/	Purchase computers for Augusta/Richmond County Weed and Seed		
2293	Richmond	literacy program		
2294	County		\$	10,000

2295	Randolph County	Replace carpeting and repair damage to walls of Randolph/Clay	
2296	Board of	High School	
2297	Education		\$ 20,000
2298	Banks County	Construction cost share for two fire stations in Banks County	
2299	Board of		
2300	Commissioners		\$ 25,000
2301	Meriwether	Purchase band uniforms and provide baseball field at Manchester	
2302	County Board of	High School in Meriwether County	
2303	Education		\$ 30,000
2304	Augusta/	Contract for services with New Savannah Road Social Services for	
2305	Richmond	Multiple Purpose Community Center to accommodate expansion of	
2306	County	services in Richmond County	\$ 50,000
2307	Augusta/	Contract for services with New Hope Community Center in the	
2308	Richmond	City of Augusta	
2309	County		\$ 10,000
2310	Muscogee	JROTC equipment enhancements for Kendrick High School in	
2311	County Board of	Muscogee County	
2312	Education		\$ 10,000
2313	McDuffie County	Purchase Life Cardiac Monitor and cell phones for EMS staff in	
2314		McDuffie County	\$ 2,000
2315	Chatham County	Construct a multi-use neighborhood park in Chatham County	\$ 10,000
2316	City of Guyton	Purchase a front-end loader/backhoe for City of Guyton	\$ 10,000
2317	Effingham	Purchase rescue equipment for Clyo Volunteer Fire Department in	
2318	County Board of	Effingham County	
2319	Commissioners		\$ 10,000
2320	Bryan County	Technology lab for Bryan County Elementary School in Bryan	
2321	Board of	County	
2322	Education		\$ 5,000
2323	Cobb County	Install fencing and netting at Big Shanty Park in Kennesaw,	
2324		Georgia	\$ 15,000
2325	DeKalb County	Create an outdoor environmental classroom at Toney Elementary	
2326	Board of	School in Dekalb County	
2327	Education		\$ 7,000
2328	DeKalb County	Contract with The Forest at Columbia Resident Association for	
2329		after school tutorial and computer program in DeKalb County	\$ 2,000
2330	City of Atlanta	Installation of handicapped equipment at public venues for South	
2331		East Community Cultural Center, Inc. in the City of Atlanta	\$ 10,000
2332	City of Valdosta	Contract with Keep Valdosta/Lowndes Beautiful to provide an anti-	
2333		litter program	\$ 5,000
2334	Screven County	Purchase materials update for Screven County Library	
2335	Library Trustees		\$ 30,000

2336	DeKalb County	Purchase school marquee for Columbia Elementary School in		
2337	Board of	DeKalb County		
2338	Education		\$	6,000
2339	Jackson County	Furnish and equip Jackson County Volunteer Fire Training Facility	\$	10,000
2340	Grady County	Remodel and upgrade present building housing fire truck for the		
2341		Calvary Volunteer Fire Department in Grady County	\$	10,000
2342	Grady County	Remodel and upgrade livestock pavilion in Grady County	\$	5,000
2343	Randolph County	Furnish outpatient mental health/substance abuse facility in		
2344		Randolph County	\$	22,000
2345	Randolph County	Construct fire station/voting precincts in Springdale, Carnegie and		
2346		the Fourth District in Randolph County	\$	20,000
2347	Quitman County	Replacement of fire pumper truck lost in fire for Quitman County	\$	25,000
2348	Crawford County	Furnishings and fixtures for new courthouse in Crawford County		
2349	Commission		\$	20,000
2350	DeKalb County	Contract with Lynwood Park Community Project, Inc. for home		
2351	Board of	renovation project and purchase of supplies and office equipment in		
2352	Commissioners	DeKalb County	\$	25,000
2353	Talbot County	Purchase furnishings for New Horizons CSB mental health	\$	30,000
2354	City of Wadley	Remodeling of Wadley Community Center	\$	20,000
2355	Cobb County	Purchase and install safety lights from main building to P.E.		
2356	Board of	building at Kincaid Elementary in Cobb County		
2357	Education		\$	5,000
2358	Macon County	Purchase computer system for Macon County Sheriff's Department	\$	20,000
2359	City of Dalton	Contract for services with the Northwest Georgia Girls' Home in		
2360		the City of Dalton	\$	10,000
2361	Hall County	Recondition the East Hall baseball field in Hall County		
2362	Board of			
2363	Education		\$	35,000
2364	Macon County	Renovation of portion of Oglethorpe Government Office Building	\$	20,000
2365	Chattooga	Purchase and install ceiling fans and door at Chattooga County		
2366	County Library	Library		
2367	Trustees		\$	10,000
2368	City of Rome	Children Helping Children funding for at risk children in City of		
2369		Rome and Floyd County	\$	20,000
2370	City of Vidalia	Pave parking lot at the Ed Smith Complex for the City of Vidalia	\$	20,000
2371	DeKalb County	Provide women's support programs through the Newcomer's		
2372		Network Refugee Service Organization in DeKalb County	\$	5,000
2373	DeKalb County	Contract for services with Scottsdale Community Planning H.I.P.S		
2374		(Home Improvement Program For Seniors) to provide home		
2375		maintenance program for seniors in DeKalb County	\$	2,000

2376	Cobb County	Construct bleachers at Osborne High in Cobb County		
2377	Board of			
2378	Education		\$	10,000
2379	Cobb County	Replace Security System at Osborne High in Cobb County		
2380	Board of			
2381	Education		\$	10,000
2382	Clayton County	Athletic equipment, fine arts program, and band programs for		
2383	Board of	Northcutt Elementary in Clayton County		
2384	Education		\$	5,000
2385	City of Smyrna	Construction of a deck at the Smyrna Community Center	\$	5,000
2386	Fannin County	Construct two fire stations for Fannin County Fire Department	\$	10,000
2387	Greene County	Tourism marketing project for Georgia's Lake Country in Greene		
2388	Board of	County		
2389	Commissioners		\$	15,000
2390	Clayton County	Athletic equipment, fine arts programs, and band programs for		
2391	Board of	Oliver Elementary School in Clayton County		
2392	Education		\$	5,000
2393	Clayton County	Athletic equipment, fine arts programs, and band programs for		
2394	Board of	North Clayton Middle School in Clayton County		
2395	Education		\$	5,000
2396	Augusta/	Contract for services with Augusta/Richmond Opportunities		
2397	Richmond	Center, Inc. to provide after school and enrichment programs		
2398	County		\$	5,000
2399	City of Climax	Renovation of the Community Senior Citizens Center for the City		
2400		of Climax	\$	10,000
2401	Chattahoochee	Purchase computer, printer and internet service for the		
2402	County	Chattahoochee County Sheriff's Department	\$	2,000
2403	City of Lavonia	Purchase of vehicle and equipment for the Lavonia Police		
2404		Department	\$	25,000
2405	City of Toccoa	Field improvements for City of Toccoa Little League	\$	15,000
2406	Dougherty	Construct and landscape a memorial to Confederate soldiers in		
2407	County	Dougherty County	\$	25,000
2408	City of Talbotton	City of Talbotton downtown revitalization project	\$	20,000
2409	Town of	Assistance with critical water/well restoration project in the City of		
2410	Thunderbolt	Thunderbolt	\$	35,000
2411	Colquitt County	Facilitate improvements in the Autreyville Community Volunteer		
2412	Board of	Fire Department in Colquitt County		
2413	Commissioners		\$	15,000
2414	DeKalb County	Little league teams programs at the Belvedere Athletic Association		
2415		in DeKalb County	\$	5,000

2416	City of Lyons	Construction of teeball field and improvements to parking facilities		
2417		in the City of Lyons	\$	10,000
2418	City of Alamo	Expansion of the Alamo Fire/Police Department complex	\$	10,000
2419	Clayton County	Athletic equipment, fine arts program and band programs for North		
2420	Board of	Clayton High School in Clayton County		
2421	Education		\$	5,000
2422	Clayton County	Athletic equipment, fine arts program, and band programs for West		
2423	Board of	Clayton High School in Clayton County		
2424	Education		\$	5,000
2425	City of Unadilla	Re-roof and replace carpet at City Hall and Elizabeth Harris Library		
2426		in the City of Unadilla	\$	20,000
2427	DeKalb County	Repair Zonolite Storm Water Drainage System in DeKalb County	\$	30,000
2428	DeKalb County	Construction of sidewalk on Briarwood Road In DeKalb County	\$	30,000
2429	Lincoln County	Construction of building and purchase of equipment for Martins		
2430		Crossroads Volunteer Fire Department in Lincoln County	\$	10,000
2431	City of Savannah	Capitol improvement project for Greenbriar Children's Center, Inc.		
2432		in the City of Savannah	\$	50,000
2433	Glynn County	Purchase Infrared Fire Helmet for firefighters in Glynn County	\$	8,000
2434	Elbert County	Start up of communities in schools in Elbert County	\$	1,000
2435	Richmond	Purchase equipment and furnishings for use in the Technical		
2436	County Board of	Education Program at Glenn Hills High School in Richmond		
2437	Education	County	\$	10,000
2438	City of Cairo	L.B. and Eula Powell Memorial Youth Fund, Inc. to provide after		
2439		school tutorial program in the City of Cairo	\$	8,000
2440	City of	Purchase and install bleacher covers for two fields for Glennville		
2441	Glennville	Recreation Department	\$	10,000
2442	Greene County	Partial restoration of historic Greene County jail	\$	20,000
2443	Meriwether	Football field enhancements and landscape project for Greenville		
2444	County Board of	High School in Meriwether County		
2445	Education		\$	30,000
2446	Greene County	Purchase and install fence around Greene County airport	\$	22,000
2447	Effingham	Training equipment for Effingham County Sheriff's Department		
2448	County		\$	5,000
2449	Clayton County	Athletic equipment, fine arts program, and band programs for		
2450	Board of	Church Street Elementary School in Clayton County		
2451	Education		\$	5,000
2452	City of Concord	Purchase fire truck (Tanker) for the City of Concord	\$	50,000
2453	Montgomery	Assist with recreational facility improvements in Montgomery		
2454	County	County	\$	10,000
2455	Wheeler County	Purchase sports equipment and provide improvements to recreation		
2456		department in Wheeler County	\$	10,000

2457	City of Fargo	Construct basketball courts for the City of Fargo	\$	10,000
2458	Fannin County	Repair roof and install air conditioning at Epworth Community		
2459		Center in Fannin County	\$	20,000
2460	City of Patterson	Purchase fire equipment for the City of Patterson	\$	5,000
2461	Elbert County	Purchase building for office and concession stand at McWilliams		
2462		Park in Elbert County	\$	10,000
2463	Oconee Regional	Purchase computers, software and equipment for Oconee Regional		
2464	Library Trustees	Library in the City of Dublin	\$	5,000
2465	Lincoln County	Complete pavilion in a park in Lincoln County	\$	12,000
2466	City of	Addition to athletic field house at Gordon Lee High School for the		
2467	Chickamauga	City of Chickamauga		
2468	Board of			
2469	Education		\$	20,000
2470	City of Savannah	Building/display project for Steamship Savannah	\$	10,000
2471	Town of	Construction of a city hall/fire house in Allentown		
2472	Allentown		\$	50,000
2473	Oglethorpe	Purchase bleachers and construction of football field in Oglethorpe		
2474	County	County	\$	21,000
2475	Greene County	Purchase lights for track field at the high school in Greene County		
2476	Board of			
2477	Education		\$	3,000
2478	Oglethorpe	Purchase band uniforms for high school in Oglethorpe County		
2479	County Board of			
2480	Education		\$	10,000
2481	Putnam County	Repair boiler system in Putnam County Hospital		
2482	Hospital			
2483	Authority		\$	25,000
2484	Fulton County	Transportation for low-income, low achieving students following		
2485	Board of	an academic after-school program in Fulton County		
2486	Education		\$	5,000
2487	City of	Downtown revitalization around Lomar Springs for the City of		
2488	Lincolnton	Lincolnton	\$	5,000
2489	City of LaFayette	Water and construction project in the City of LaFayette	\$	25,000
2490	Newton County	Purchase playground improvements and construction at Fiquett		
2491	Board of	Elementary School in Newton County		
2492	Education		\$	10,000
2493	DeKalb County	Contract with South Dekalb Improvement Initiative, Inc. to staff		
2494		and supply Saturday tutorial sessions for school year (SLAM 64) in		
2495		DeKalb County	\$	30,000
2496	City of	Renovation and Restoration of Historic Ritz Theater for the City of		
2497	Brunswick	Brunswick	\$	20,000

2498	DeKalb County	Contract with Family Technology Resources for after school	
2499	Board of	tutorial program, purchase supplies, books, material, equipment	
2500	Education	and instruction in DeKalb County	\$ 3,000
2501	City of Ashburn	Improvements to park area and walking track at Elderly Village in	
2502	Housing	the City of Ashburn	
2503	Authority		\$ 15,000
2504	Turner County	Purchase computer and other equipment for Turner County EMS	\$ 5,000
2505	City of Rebecca	Recreation improvements for the City of Rebecca	\$ 5,000
2506	City of Warwick	City park and recreation improvements, to include watering system	
2507		and bleachers, for the City of Warwick	\$ 5,000
2508	City of Poulan	Purchase computer system for the City of Poulan	\$ 5,000
2509	City of Sumner	Walking track and recreation improvements in City of Sumner's	
2510		park and softball complex	\$ 5,000
2511	City of Ty Ty	Recreation and downtown improvements for the City of Ty Ty	\$ 5,000
2512	City of Villa Rica	Local recreation programs for the City of Villa Rica	\$ 20,000
2513	City of Mt. Zion	Purchase of equipment for primary health care center in the City of	
2514		Mt. Zion	\$ 5,000
2515	City of Temple	Gymnasium for recreational use in the City of Temple	\$ 15,000
2516	Fulton County	Implement greenspace program at the Williams Payne Community	
2517		Center in Fulton County	\$ 5,000
2518	Meadows	Purchase furniture for Meadows Regional Medical Center student	
2519	Regional Medical	residences in the City of Vidalia	
2520	Center Hospital		
2521	Authority		\$ 5,000
2522	DeKalb County	Contract with Robert Shaw Theme School Interchange Program in	
2523	Board of	DeKalb County	
2524	Education		\$ 5,000
2525	Wilkes County	Refurbish county EMS headquarters in Wilkes County	\$ 5,000
2526	City of	Preservation project for historic downtown City of Chickamauga	
2527	Chickamauga		\$ 10,000
2528	Elbert County	Construct building for Sweet City Fire Department in Elbert County	\$ 15,000
2529	Bibb County	Operating expenses for Adopt-Role-Model program in Bibb County	\$ 20,000
2530	Bibb County	Operating expenses for Middle Georgia Council on Drugs in Bibb	
2531		County	\$ 15,000
2532	City of Fort	Road improvements within the City of Fort Oglethorpe	
2533	Oglethorpe		\$ 10,000
2534	Clayton County	Purchase computer equipment for Kendrick Middle School in	
2535	Board of	Clayton County	
2536	Education		\$ 5,000

2537	Marion County	Purchase band uniforms for Tri-County High School in Marion	
2538	Board of	County	
2539	Education		\$ 35,000
2540	Calhoun County	Purchase air compressor and breaker for high school in Calhoun	
2541	Board of	County	
2542	Education		\$ 30,000
2543	Irwin County	Repair library building and expansion of services in Irwin County	
2544	Library Trustees		\$ 10,000
2545	Camden County	Tennis courts and satellite equipment for Camden County High	
2546	Board of	School	
2547	Education		\$ 40,000
2548	Bibb County	Operating expenses for Tubman African American Museum in	
2549		Bibb County	\$ 150,000
2550	Bibb County	Operating expenses for Hay House in Macon in Bibb County	\$ 50,000
2551	Emanuel County	Improvements to Technology Park in Emanuel County	\$ 75,000
2552	Jackson County	Update Self Contained Breathing Apparatus (SCBA) for the	
2553		Jackson County Fire Department	\$ 10,000
2554	Glynn County	Obtain architectural design funds for Lighthouse Museum addition	
2555		in Glynn County	\$ 7,000
2556	Clayton County	Purchase band uniforms for Riverdale High School in Clayton	
2557	Board of	County	
2558	Education		\$ 20,000
2559	Fulton County	Contract with Inner Strength, Inc. to provide mentoring and tutorial	
2560	Board of	programs in Fulton County	
2561	Commissioners		\$ 3,000
2562	City of Metter	New fencing for softball fields at the Metter Candler Recreational	
2563		Park in the City of Metter	\$ 5,000
2564	City of Macon	Operating expenses for Douglass Theater in the City of Macon	\$ 50,000
2565	City of Macon	Operating expenses for Booker T. Washington Center in the City of	
2566		Macon	\$ 50,000
2567	Newton County	Purchase playground improvements and construction at Palmer	
2568	Board of	Stone Elementary School in Newton County	
2569	Education		\$ 5,000
2570	Newton County	Purchase playground improvements and construction at Livingston	
2571	Board of	Elementary School in Newton County	
2572	Education		\$ 5,000
2573	Newton County	Purchase improvements and construction at the Cardinal's Roost	
2574	Board of	located at Livingston Elementary School in Newton County	
2575	Education		\$ 5,000
2576	Newton County	Construction and improvements of a park in City of Covington	\$ 10,000
2577	Emanuel County	Purchase equipment and supplies for Emanuel County Library	\$ 10,000

2578	City of	Park improvement and equipment, Historical Depot renovation and		
2579	Blackshear	furnishings for the City of Blackshear	\$	10,000
2580	City of	City beautification in the City of Homeland		
2581	Homeland		\$	5,000
2582	City of Nahunta	Repairs and improvements to Community Building in the City of		
2583		Nahunta	\$	5,000
2584	Colquitt County	Construct a Volunteer Fire Department in rural Colquitt County and		
2585		purchase turn-out gear and firefighting equipment	\$	15,000
2586	City of Smyrna	Contract with Lil Angels Learning Center for building renovation in		
2587		the City of Smyrna	\$	5,000
2588	Brantley County	Purchase computers and related equipment for Hoboken		
2589	Board of	Elementary School in Brantley County		
2590	Education		\$	5,000
2591	DeKalb County	Contract with Rainbow International Chapter to provide computer		
2592	Board of	training in DeKalb County		
2593	Education		\$	15,000
2594	DeKalb County	Program to compliment PTA program at Edward L. Bouie, Sr.		
2595	Board of	Elementary School in DeKalb County		
2596	Education		\$	1,000
2597	City of	Operating funds for the City of Swainsboro		
2598	Swainsboro		\$	10,000
2599	City of	Purchase equipment or protective gear for Glennville Fire		
2600	Glennville	Department	\$	5,000
2601	City of	City of Waynesboro Phase II Historic Beautification Project.		
2602	Waynesboro		\$	23,000
2603	Augusta/	Assist Golden Harvest Food Bank with warehouse expansion and		
2604	Richmond	program operation in Richmond County		
2605	County		\$	25,000
2606	City of Powder	Construction of the Powder Springs Veterans Memorial		
2607	Springs		\$	15,000
2608	Randolph County	Purchase a van to transport handicapped by hospital and nursing		
2609		home in Randolph County	\$	25,000
2610	Eastman/Dodge	Utility construction in Eastman/Dodge County		
2611	Development			
2612	Authority		\$	25,000
2613	Athens/Clarke	Health education and outreach program at Athens Neighborhood		
2614	County	Health Center	\$	25,000
2615	DeKalb County	Program to compliment PTA program at Naarvie J. Harris		
2616	Board of	Elementary in DeKalb County		
2617	Education		\$	1,000

2618	Charlton County	Purchase computer carts and equipment for St George Elementary		
2619	Board of	in Charlton County		
2620	Education		\$	1,000
2621	DeKalb County	Program to compliment PTA program at Rainbow Elementary		
2622	Board of	school in DeKalb County		
2623	Education		\$	1,000
2624	Liberty County	Construct sidewalks around parking area and school at Midway		
2625	Board of	School in Liberty County		
2626	Education		\$	35,000
2627	DeKalb County	Program to compliment PTA program Cedar Grove High School in		
2628	Board of	DeKalb County		
2629	Education		\$	1,000
2630	City of Atlanta	Operational expenses related to the community without walls and		
2631		mainstage productions at Jomandi Theater in the City of Atlanta	\$	300,000
2632	City of	Purchase of public safety equipment for the City of Wrightsville		
2633	Wrightsville		\$	20,000
2634	DeKalb County	Program to compliment PTA program at Southwest DeKalb High		
2635	Board of	School in DeKalb County		
2636	Education		\$	1,000
2637	City of Omega	Construct a community shelter and purchase picnic tables and other		
2638		equipment in City of Omega	\$	15,000
2639	DeKalb County	Program to compliment PTA program at Bob Mathis Elementary		
2640	Board of	School in DeKalb County		
2641	Education		\$	1,000
2642	DeKalb County	Program complimenting PTA program at Browns Mill Elementary		
2643	Board of	School PTA in DeKalb County		
2644	Education		\$	1,000
2645	DeKalb County	Program complimenting PTA program at Cedar Grove Elementary		
2646	Board of	in DeKalb County		
2647	Education		\$	1,000
2648	DeKalb County	Programs complimenting PTA program at Chapel Hill Elementary		
2649	Board of	in DeKalb County		
2650	Education		\$	1,000
2651	DeKalb County	Program to compliment PTA program at Clifton Hill Elementary in		
2652	Board of	DeKalb County		
2653	Education		\$	1,000
2654	Bibb County	Purchase band uniforms at Southwest High School in Bibb County		
2655	Board of			
2656	Education		\$	10,000

2657	Fulton County	Contract for services with the Old National Merchants Association	
2658	Board of	for after school program in Fulton County	
2659	Education		\$ 45,000
2660	DeKalb County	Program to compliment PTA program at Cedar Grove Middle	
2661	Board of	School in DeKalb County	
2662	Education		\$ 1,000
2663	DeKalb County	Program to compliment PTA program at Chapel Hill Middle	
2664	Board of	School in DeKalb County	
2665	Education		\$ 1,000
2666	Johnson County	Renovation of rural fire department, Johnson County Library and	
2667		recreation facility in Johnson County	\$ 17,500
2668	Fulton County	Matching funds for federal grant to Senior Citizens Quality of Life	
2669	Board of	Initiative in Fulton County	
2670	Education		\$ 15,000
2671	Laurens County	Purchase and upgrade rescue equipment for Rock Springs	
2672		Volunteer Fire Department in Laurens County	\$ 5,000
2673	Laurens County	Purchase polygraph machine for Laurens County	\$ 5,000
2674	Laurens County	Purchase safety mats for competition cheerleading squad for West	
2675	Board of	Laurens Middle School in Laurens County	
2676	Education		\$ 5,000
2677	City of Sylvester	Playground equipment purchase, landscaping, repairs and	
2678		renovations to tennis courts in Historic Jeffords Park in the City of	
2679		Sylvester	\$ 25,000
2680	DeKalb County	Contract with South DeKalb YMCA to provide for after school	
2681		tutorial in DeKalb County	\$ 5,000
2682	Fulton County	Contract for services with Atlanta Business League for educational	
2683	Board of	program in Fulton County	
2684	Commissioners		\$ 5,000
2685	Washington	Purchase equipment for Washington County Hospital	
2686	County		
2687	Commission		\$ 60,000
2688	City of	Repair of Community Health Building for the City of Sandersville	
2689	Sandersville		\$ 50,000
2690	Bacon County	Purchase kitchen equipment for the Alma/Bacon County Veterans	
2691		of Foreign Wars	\$ 1,000
2692	DeKalb County	Neighborhood improvement and beautification projects for five	
2693		DeKalb County communities	\$ 5,000
2694	Terrell County	Purchase 911 Incoming Recorder in Terrell County	
2695	Commission		\$ 30,000
2696	City of Norman	Purchase computer and public safety equipment for the City of	
2697	Park	Norman Park Police Department	\$ 5,000

2698	City of East	Expansion of water and sewer and right of way purchase for the		
2699	Dublin	City of East Dublin	\$	10,000
2700	City of Rockmart	Recreation funds for City of Rockmart and little league program	\$	45,000
2701	City of Aragon	Recreation funds for the City of Aragon	\$	25,000
2702	DeKalb County	Neighborhood improvement and beautification projects for five		
2703		DeKalb County communities	\$	5,000
2704	City of Alma	Improvements and furnishings for Masonic Lodge and Martin		
2705		Luther King Jr. Park in the City of Alma	\$	15,000
2706	City of Soperton	Purchase of public safety equipment for the City of Soperton	\$	17,000
2707	Gwinnett County	Construction of restroom and concession facilities for Grayson		
2708	Board of	High School in Gwinnett County		
2709	Education		\$	20,000
2710	City of Kingston	Study of and improvements to the City of Kingston water system		
2711		and drilling of new well	\$	25,000
2712	City of Euharlee	Recreation funding for the City of Euharlee	\$	25,000
2713	City of	Recreation improvements for the City of Cedartown		
2714	Cedartown		\$	45,000
2715	Polk County	Funding for the Polk County Children's Advocacy	\$	25,000
2716	City of Stillmore	Repair and renovate City Hall in City of Stillmore	\$	5,000
2717	DeKalb County	Neighborhood improvement and beautification projects for four		
2718		DeKalb County communities	\$	5,000
2719	DeKalb County	Neighborhood improvement and beautification project in the		
2720		Chapel Park Subdivision of DeKalb County	\$	1,000
2721	Charlton County	Purchase fire and rescue equipment for Charlton County	\$	20,000
2722	Heard County	Paving driveway and parking lots of new middle school in Heard		
2723	Board of	County		
2724	Education		\$	40,000
2725	Crawford County	Improve/upgrade physical plant of gymnasium housing Boys and		
2726		Girls Clubs of Roberta in Crawford County	\$	10,000
2727	Bacon County	Purchase band uniforms and equipment for the Bacon County High		
2728	Board of	School		
2729	Education		\$	5,000
2730	Newton County	Purchase playground improvements and construction at Porterdale		
2731	Board of	Elementary School in Newton County		
2732	Education		\$	5,000
2733	City of Newnan	Partial funding for construction of the Newnan Boys and Girls Club	\$	15,000
2734	Bibb County	Green Space acquisition in Bibb County	\$	70,000
2735	City of Atlanta	Contract for services with Kids Around Metro Perimeter of Atlanta		
2736		to provide summer camp and outreach programs	\$	10,000
2737	City of Atlanta	West Hunter Tutorial and After school programs for the City of		
2738		Atlanta	\$	20,000

2739	City of	Purchase of educational aids for the DARE program for the City of		
2740	Covington	Covington Police Department	\$	5,000
2741	Bulloch County	Construct bike/walking paths for Mill Creek Park in Bullock		
2742		County	\$	25,000
2743	Peach County	Purchase equipment for volunteer fire department in Peach County	\$	10,000
2744	Newton County	Purchase playground improvements and construction at Fairview		
2745	Board of	Elementary School in Newton County		
2746	Education		\$	10,000
2747	Treutlen County	Expansion and renovation of Treutlen County Courthouse	\$	15,000
2748	Walton County	Construct Fitness trail in West Walton County Park		
2749	Board of			
2750	Commissioners		\$	20,000
2751	Bibb County	Purchase costumes and stage equipment for Show Choir at Central		
2752	Board of	High School in Bibb County		
2753	Education		\$	10,000
2754	Brantley County	Brantley County Historical Society equipment, fire department		
2755		funds, recreation park and walking track	\$	20,000
2756	Brantley County	Operating funds for Brantley County Intergovernment Relations	\$	10,000
2757	Bleckley County	Purchase uniforms and equipment for Bleckley Band Boosters in		
2758	Board of	Bleckley County		
2759	Education		\$	25,000
2760	Columbus	Maintenance and operation expense for the Liberty Theater Cultural		
2761	Consolidated	Center, Inc. in the City of Columbus		
2762	Government		\$	125,000
2763	Towns County	Purchase equipment and improve baseball fields for Towns County		
2764		Recreation	\$	10,000
2765	Towns County	Purchase fire and rescue equipment for Towns County Fire and		
2766		Rescue	\$	25,000
2767	Towns County	Replace equipment and repair fire damage at the Towns County		
2768		Day Care	\$	10,000
2769	Towns County	Offset cost of parking lot changes and resurfacing in Towns County		
2770	Board of			
2771	Education		\$	12,000
2772	White County	Purchase equipment for the Shoal Oak Fire Station in White County	\$	15,000
2773	Union County	Improvements in recreation department for the Town of Suches	\$	25,000
2774	Rabun County	Purchase equipment for the Chechero Fire Department in Rabun		
2775		County	\$	15,000
2776	Rabun County	Repair historic school building for the Persimmon Community Club		
2777		in Rabun County	\$	12,000
2778	Rabun County	Purchase rescue equipment for Rabun County EMS Rescue	\$	40,000
2779	City of Clayton	Move utilities for widening Hwy 441 for the City of Clayton	\$	65,000

2780	Rabun County	Battered women's shelter in Rabun County	\$	10,000
2781	Rabun County	Operation of Rabun Youth Center in Rabun County	\$	14,000
2782	Rabun County	Purchase land for Rabun County Day Care	\$	55,000
2783	Wilkinson	Purchase mini bus for Wilkinson County 4-H program		
2784	County		\$	28,000
2785	City of Atlanta	Contract with Cascade Ministries, Inc. to provide for Cascade Job		
2786		Training Initiative for the City of Atlanta	\$	10,000
2787	Fulton County	Purchase of technology/computer for classroom use at Medlock		
2788	Board of	Bridge Elementary in Fulton County		
2789	Education		\$	15,000
2790	Fulton County	Create an Environmental Outdoor classroom At Ocee Elementary		
2791	Board of	School in Fulton County		
2792	Education		\$	10,000
2793	Fulton County	Purchase of computer lab on wheels for the State Bridge		
2794	Board of	Elementary School in Fulton County		
2795	Education		\$	15,000
2796	City of Cuthbert	Restoration of historic dwelling to be used for museum for the City		
2797		of Cuthbert	\$	20,000
2798	Fulton County	Improvements to multipurpose facility for the Harriett G. Darnell		
2799		Senior Citizen Center in Fulton County	\$	50,000
2800	City of	Contract for services with Columbus Youth Network		
2801	Columbus		\$	10,000
2802	Walker County	Pave parking lot at drivers license facility in Rock Spring	\$	8,000
2803	Columbus	Business incubator and job training for at-risk teenagers and young		
2804	Consolidated	adults in the City of Columbus		
2805	Government		\$	60,000
2806	Fulton County	Purchase and install surface for Milton High School track in Fulton		
2807	Board of	County		
2808	Education		\$	20,000
2809	City of Fairmont	Purchase of tractor with side mower and rear mower for the City of		
2810		Fairmont	\$	27,000
2811	City of Atlanta	Contract for service with Simpson Road House of Hope for the City		
2812		of Atlanta	\$	20,000
2813	City of Bowden	Restoration and relocation of the first home in the City of Bowdon		
2814		and renovate and design historical park and cemetery	\$	15,000
2815	City of Bowden	Renovation of football bleachers, gates and press box, and ADA		
2816		handicap gate at Bowdon High School	\$	40,000
2817	City of Milan	Assistance in the relocation of the Milan Basketball Gym	\$	20,000
2818	Cherokee County	Purchase band uniforms for Etowah High School in Cherokee		
2819	Board of	County		
2820	Education		\$	12,000

2821	Columbus	Contract for services with Project Rebound for community based	
2822	Consolidated	intervention program for students at-risk in the City of Columbus	
2823	Government		\$ 50,000
2824	DeKalb County	Emergency funding for Reach School and Elaine Clarke Schools	
2825		for special need students in DeKalb County	\$ 40,000
2826	Dougherty	Contract for services with River Road, Inc. d/b/a SAFEC to provide	
2827	County	community social service programs in Dougherty County	\$ 10,000
2828	Dougherty	Day care services for senior adults in Dougherty County	
2829	County		\$ 15,000
2830	Cherokee County	Athletic improvements for the Etowah High School in Cherokee	
2831	Board of	County	
2832	Education		\$ 12,000
2833	City of Rentz	Purchase of equipment and improvements for solid waste and fire	
2834		department for the City of Rentz	\$ 20,000
2835	City of	Contract with Men of Action, Inc. for mentoring program in the	
2836	Columbus	City of Columbus	\$ 5,000
2837	Monroe County	Repairs, renovations, equipment, and furnishings for Old Hubbard	
2838	Board of	Dormitory Building in Monroe County	
2839	Education		\$ 10,000
2840	Baker County	Contract with Georgia Empowerment and Resources to promote	
2841	Board of	growth and development of community in Baker County	
2842	Education		\$ 25,000
2843	City of Cadwell	Purchase of equipment and improvements for the City of Cadwell	\$ 15,000
2844	Gwinnett County	Purchase outdoor activity equipment for Annistown Elementary	
2845	Board of	School in Gwinnett County	
2846	Education		\$ 30,000
2847	DeKalb County	Purchase signage for Rock Chapel Elementary school grounds in	
2848	Board of	DeKalb County	
2849	Education		\$ 3,000
2850	Monroe County	Recreation park construction and improvements in Monroe County	\$ 25,000
2851	City of	Renovate and make streetscape improvements in the City of	
2852	Donalsonville	Donalsonville	\$ 20,000
2853	DeKalb County	Contract for services with IAM, Inc. to provide tutorial and	
2854		leadership programs for South DeKalb County	\$ 10,000
2855	Columbus	Renovation of Memorial Stadium for expansion of facility and	
2856	Consolidated	maintenance and operation of Adah-Air, Mack Pack Community	
2857	Government	Center in the City of Columbus	\$ 50,000
2858	Laurens County	Fire department and solid waste improvements in the Cedar Grove	
2859		Community in Laurens County	\$ 10,000
2860	City of Cairo	Refurbishment and equipment for City of Cairo Movie House	\$ 25,000

2861	Columbus	Youth mentoring program for the City of Columbus		
2862	Consolidated			
2863	Government		\$	25,000
2864	Jackson County	Purchase of equipment for Harrisburg Volunteer Fire Department in		
2865	Jackson County	Jackson County	\$	10,000
2866	DeKalb County	Purchase of education supplies, robes and uniforms for the South		
2867	DeKalb County	DeKalb Youth Choir in DeKalb County	\$	5,000
2868	DeKalb County	Purchase of band uniforms for Lithonia High School in DeKalb		
2869	Board of	County		
2870	Education		\$	8,000
2871	Bleckley County	Improvements to the Bleckley County Courthouse	\$	25,000
2872	Dodge County	Improvements in athletic program at Dodge County High School		
2873	Board of			
2874	Education		\$	25,000
2875	Bleckley County	Equipment for Sheriff's Department in Bleckley County	\$	20,000
2876	Jones County	Purchase equipment for Tri-Community Volunteer Fire Department		
2877	Jones County	in Jones County	\$	5,000
2878	DeKalb County	Purchase materials and supplies for media center at Forrest Hill		
2879	Board of	Elementary School in DeKalb County		
2880	Education		\$	9,000
2881	Bleckley County	Construction project at Bleckley County High School football		
2882	Board of	stadium		
2883	Education		\$	20,000
2884	DeKalb County	Contract for services with Mothers Raising Sons, Inc. to purchase		
2885	DeKalb County	supplies and provide programs in DeKalb County	\$	4,000
2886	DeKalb County	Contract with S.E.E.D. Organization to provide employment		
2887	DeKalb County	training to youth in DeKalb County	\$	2,000
2888	DeKalb County	Charter Education Seminars for students at Stephenson Middle		
2889	Board of	School in DeKalb County		
2890	Education		\$	20,000
2891	Telfair County	Industrial development in Telfair County		
2892	Development			
2893	Authority		\$	25,000
2894	City of	Purchase mosquito spraying machine for the City of Donalsonville		
2895	Donalsonville		\$	10,000
2896	City of Atlanta	Create new and upgrade existing baseball fields and facilities at		
2897	City of Atlanta	Mozley Park and Center Hill Park in the City of Atlanta	\$	30,000
2898	Monroe County	Develop inspection and preservation plan for Monroe County		
2899	Monroe County	Confederate Memorial Statue	\$	2,000
2900	DeKalb County	Contract for services with Trinity Warriors Youth Association to		
2901	DeKalb County	provide program and equipment needs in DeKalb County	\$	3,000

2902	City of	Develop inspection and preservation plan for the City of Monticello		
2903	Monticello	Confederate Memorial Statue	\$	2,000
2904	Gwinnett County	Purchase educational materials equipment and capital		
2905	Board of	improvements for Rockbridge Elementary in Gwinnett County		
2906	Education		\$	22,500
2907	Monroe County	Purchase of medical equipment for Monroe County Hospital	\$	10,000
2908	Wilkinson	Grading, base and paved parking area at Wilkinson County High		
2909	County Board of	School		
2910	Education		\$	22,000
2911	DeKalb County	Neighborhood beautification project for the Toney Gardens Civic		
2912		Organization in DeKalb County	\$	500
2913	City of Plains	Purchase and refurbish vehicle for the City of Plains	\$	35,000
2914	Jasper County	Improvements, repairs, equipment, and renovations for Rose Bowl		
2915	Board of	Field in Jasper County		
2916	Education		\$	32,000
2917	Gwinnett County	Purchase educational materials, equipment, and capital		
2918	Board of	improvement for Nesbit Elementary in Gwinnett County		
2919	Education		\$	22,500
2920	DeKalb County	Contract for services with Miller's Academy for after school		
2921		program and school repairs in DeKalb County	\$	20,000
2922	City of Pine Lake	Restoration and reconstruction of historic lake in the City of Pine		
2923		Lake	\$	10,000
2924	City of Atlanta	Technology Learning Initiative for computer purchases at Benjamin		
2925	Board of	E. Mays High School in the City of Atlanta		
2926	Education		\$	10,000
2927	DeKalb County	Neighborhood beautification project for the Toney Valley Civic		
2928		Association in DeKalb County	\$	500
2929	City of	Stabilization of historical gym in City of Greenville		
2930	Greenville		\$	12,000
2931	Telfair County	Purchase equipment for the Sheriff's Department and the Probate		
2932		Court in Telfair County	\$	25,000
2933	DeKalb County	Contract for services with IAM, Inc. to provide tutorial and		
2934		leadership programs in DeKalb County	\$	3,000
2935	City of Atlanta	After school and summer school tutorial programs at Kennedy		
2936	Board of	Middle School in the City of Atlanta		
2937	Education		\$	20,000
2938	City of Atlanta	Support services provided by NISSI Foundation to at-risk		
2939		individuals in the City of Atlanta	\$	20,000
2940	Morgan County	Repair roof on old jail which is used as an archive for Morgan		
2941		County	\$	10,000
2942	Morgan County	Renovation of historic Morgan County Courthouse	\$	10,000

2943	Clay County	Clay County airport	\$	25,000
2944	Randolph County	Randolph County airport	\$	25,000
2945	University of	Implementation of three leadership development strategies in		
2946	Georgia	partnership with the Georgia Academy for Economic		
2947		Development, the University of Georgia Office of Public Service		
2948		and Outreach and 4-H	\$	150,000
2949	Georgia	State-wide education, training and on-site technical assistance for		
2950	Environmental	water and wastewater operators in rural Georgia by the Georgia		
2951	Facilities	Rural Water Association		
2952	Authority		\$	125,000
2953	City of Fitzgerald	Fitzgerald Municipal airport	\$	50,000
2954	Walker County	Road maintenance in Walker County	\$	50,000
2955	Walker County	Water line improvements in Walker County	\$	25,000
2956	Clayton County	Develop park in Clayton County	\$	25,000
2957	Emanuel County	Contract for services with Emanuel County Joint Development		
2958		Authority	\$	500,000
2959	City of Augusta	Contract for services with the Augusta Mini Theater	\$	250,000
2960	Pierce County	Purchase buildings and equipment and capital		
2961		improvements/renovations to the Pierce County Recreation Department	\$	35,000
2962	Stephens County	Building improvements to help house truck and equipment in		
2963		Stephens County	\$	10,000
2964	Stephens County	Purchase equipment and office supplies for the Senior Citizens Center		
2965		in Stephens County	\$	20,000
2966	Augusta/	Increase the programs and services at the Augusta Museum of History		
2967	Richmond			
2968	County		\$	25,000
2969	Augusta/	Organizational support for the operation of the Lucy Craft Laney		
2970	Richmond	Museum of Black History in Richmond County		
2971	County		\$	25,000
2972	Augusta/	Purchase food for the poor in Augusta		
2973	Richmond			
2974	County		\$	25,000
2975	City of Atlanta	Residential improvement and economic development for the		
2976		Pittsburgh Community in the City of Atlanta	\$	25,000
2977	Hall County	Umbrella for Operation Center, Search and Rescue and radio room in		
2978		Hall County	\$	35,000
2979	City of Waco	Run water and sewer to new vocational/technical school in the City of		
2980		Waco	\$	300,000
2981	City of Bremen	Expansion of Senior Citizens Complex in the City of Bremen	\$	200,000
2982	City of Warner	Operating expenses at the Air Force Museum in Warner Robins		
2983	Robins		\$	90,000

2984	Cobb County	Renovation and construction of athletic field at Kennesaw Mountain	
2985	Board of	High School in Cobb County	
2986	Education		\$ 35,000
2987	Meriwether	Drivers education programs at Manchester and Greenville High	
2988	County Board of	Schools in Meriwether County	
2989	Education		\$ 36,000
2990	City of	Contract for services with Community Health Services for community	
2991	Columbus	health care in the City of Columbus	\$ 25,000
2992	Columbus/	Contract for services with Community Outreach Program	
2993	Muscogee		
2994	County		\$ 35,000
2995	Bibb County	Operating funds to Breezy Hill center for mentally retarded	\$ 71,000
2996	City of Albany	Contract for services with East Albany Service League	\$ 25,000
2997	City of Lithonia	Provide funds for South Dekalb Arts Expo	\$ 75,000
2998	Fulton County	Fund general operating expenses to AUDIENCE, Inc. in south	
2999	Board of	Fulton County	
3000	Commissioners		\$ 25,000
3001	Jenkins County	Repair/replace roof on museum/Chamber building in Jenkins	
3002	Commission	County	\$ 25,000
3003	Effingham	Storage and preservation of historic records in Effingham County	
3004	County		
3005	Commission		\$ 10,000
3006	City of Cairo	Renovations to the Zebulon movie theater in the City of Cairo	\$ 25,000
3007	Cobb County	Pope High School theater improvements in Cobb County	
3008	Board of		
3009	Education		\$ 20,000
3010	City of Unadilla	Refurbish historic downtown building in the City of Unadilla	\$ 40,000
3011	City of Elberton	Renovations to the Elberton Theater in the City of Elberton	\$ 50,000
3012	Whitfield County	Retire loan on Hamilton House for Whitfield/Murray Historical	
3013	Commission	Society in Whitfield County	\$ 27,000
3014	City of Atlanta	Funds for the Black Arts Festival in the City of Atlanta	\$ 50,000
3015	City of	Renovation and operating expenses for Statesboro Arts Council	
3016	Statesboro		\$ 15,000
3017	City of Decatur	Revitalize three buildings within the Historic Complex at Adair	
3018		Park in the City of Decatur	\$ 10,000
3019	Taliaferro	Renovate the Clock Tower of the Taliaferro County Courthouse	
3020	County Board of		
3021	Commissioners		\$ 20,000
3022	City of East	Fund exploratory study into amphitheater feasibility in South Fulton	
3023	Point	County	\$ 25,000

3024	City of	Renovation to the interior of historic City Hall in the City of		
3025	Donalsonville	Donalsonville	\$	25,000
3026	City of	Renovation of the Warrenton City Hall and the historic gymnasium		
3027	Warrenton		\$	35,000
3028	Richmond	Operational funds for The Augusta Museum of History in		
3029	County	Richmond County		
3030	Commissioners		\$	25,000
3031	City of	Use of arts and handicrafts to provide activities for citizens of the		
3032	Columbus	City of Columbus	\$	10,000
3033	Lowndes County	Caboose relocation and renovation in Lowndes County		
3034	Commissioners		\$	20,000
3035	Richmond	Help restore services for the Augusta Opera in Richmond County		
3036	County			
3037	Commission		\$	25,000
3038	Richmond	Assist with additional cost of matinees and expand program for the		
3039	County Board of	Augusta Players		
3040	Commissioners		\$	10,000
3041	Richmond	Purchase equipment for the new facility at the Davidson School of		
3042	County Board of	Fine Arts in the City of Augusta		
3043	Education		\$	50,000
3044	Fulton County	Purchase of security fence at a Senior Citizen Center in Fulton		
3045		County	\$	55,000
3046	Baker County	Fund paving and playground for new school site in Baker County		
3047	Board of			
3048	Education		\$	27,750
3049	City of Atlanta	Citizen education programs in the City of Atlanta	\$	25,000
3050	Johnson County	Develop lighting for a ballpark in Johnson County		
3051	Commissioners		\$	10,000
3052	Town of Kite	Kite Recreation Department for lighting ballfield	\$	10,000
3053	Meriwether	Updating of band equipment and band facility in Meriwether		
3054	County Board of	County		
3055	Education		\$	25,000
3056	Fulton County	Funds for the Kids Gym USA education through pre-school in		
3057	Commission	Fulton County	\$	25,000
3058	Pelham City	Replace tennis courts at schools in the City of Pelham		
3059	Public Schools		\$	20,000
3060	City of Colquitt	Purchase lighting for the football/soccer field in the City of Colquitt	\$	15,000
3061	Richmond	Funding for the Augusta Youth Center, Inc		
3062	County Board of			
3063	Commissioners		\$	5,000

3064	Dekalb Board of	Replace equipment at Druid Hills High School in DeKalb County		
3065	Education		\$	30,000
3066	Paulding County	Funds for recreation and equipment for Paulding County Board of		
3067	Board of	Education		
3068	Education		\$	50,000
3069	Richmond	Purchase additional lighting for little league fields in Richmond		
3070	County Board of	County		
3071	Commissioners		\$	20,000
3072	Polk County	Purchase band uniforms for the new Rockmart High School Band		
3073	Board of	and make improvements to recreational building in Polk County		
3074	Education		\$	20,000
3075	Dekalb County	Funds for computer lab to provide training for inner-city youth in		
3076	Board of	Dekalb County		
3077	Commissioners		\$	185,000
3078	Douglas County	Construct a PlayGarden for children in Douglas County		
3079	Commission		\$	25,000
3080	City of Augusta	Assist with the mentoring program at the Augusta Youth Center,		
3081		Inc.	\$	5,000
3082	Richmond	Purchase boxing equipment for the Augusta Boxing Club		
3083	County			
3084	Commission		\$	25,000
3085	DeKalb County	Field improvements at the Scottsdale Athletic Association in		
3086	Board of	Dekalb County		
3087	Commissioners		\$	25,000
3088	Bibb County	Funding for the Central High School Academic Decathlon team to		
3089	Board of	attend national competitions		
3090	Education		\$	10,000
3091	Brooks County	Purchase school bus security cameras in Brooks County		
3092	Board of			
3093	Education		\$	20,000
3094	Richmond	Operational expenses for Southside Tutorial Program in Richmond		
3095	County	County		
3096	Commissioners		\$	30,000
3097	Haralson County	Purchase band uniforms for Haralson County High School		
3098	Board of			
3099	Education		\$	25,000
3100	Richmond	Purchase additional lighting for West Augusta Little League Fields		
3101	County	in the City of Augusta		
3102	Commission		\$	20,000

3103	Richmond	Save Our Students operational funds for National Legacy	
3104	County	Foundation in Richmond County	
3105	Commissioners		\$ 100,000
3106	City of Morrow	Park improvements for the City of Morrow	\$ 20,000
3107	Clayton County	Boys' mentoring programs at Haney's Harvest House in Clayton	
3108	Commissioners	County	\$ 45,000
3109	City of Valdosta	Purchase and install playground equipment for Fellowship and	
3110		Hightower Parks in the City of Valdosta	\$ 30,000
3111	City of Milan	Refurbish basketball gym in Milan	\$ 10,000
3112	City Lyons	Purchase playground equipment in the City of Lyons	\$ 20,000
3113	Irwin County	Purchase transportation for Irwin County 4H Club	
3114	Commissioners		\$ 5,000
3115	City of	Recreational and park funds for the City of Cedartown	
3116	Cedartown		\$ 25,000
3117	Dekalb County	Renovations at Hebrum High School in Dekalb County	
3118	Board of		
3119	Education		\$ 7,500
3120	Grady County	Seminars for youth in Southwest Georgia in Grady County	
3121	Commission		\$ 10,000
3122	Dekalb County	Public health and hygiene programs in high schools in Dekalb	
3123	Board of	County	
3124	Education		\$ 10,000
3125	Taylor County	Rebuild the windows in the Mauk Schoolhouse in Taylor County	
3126	Commission		\$ 18,000
3127	Gwinnett County	Fund computerized reading program for Grayson Elementary	
3128	Board of	School in Gwinnett County	
3129	Education		\$ 45,000
3130	City of Lenox	Playground equipment and baseball field repairs for City of Lenox	
3131		Children's Community Center	\$ 25,000
3132	City of	Purchase boxing equipment for at risk kids in the City of Columbus	
3133	Columbus		\$ 10,000
3134	City of Atlanta	Purchase van for transportation for Grace Cross Cultural Ministries	
3135		in the City of Atlanta	\$ 27,800
3136	City of	Recreational funds to the City of Cartersville	
3137	Cartersville		\$ 25,000
3138	Troup County	Construction of traffic light in Troup County and Troup High	
3139	Commission	School entrance	\$ 40,000
3140	Cobb County	Lighting and other improvements for the soccer field at South Cobb	
3141	Board of	High School in Cobb County	
3142	Education		\$ 50,000

3143	City of Rincon	Purchase playground equipment and fencing for Rincon Recreation	
3144		Department	\$ 10,000
3145	City of Hiram	Renovate/upgrade recreational facilities in the City of Hiram	\$ 25,000
3146	City of Rome	Funds for children's programs in the City of Rome	\$ 8,000
3147	Cobb County	Purchase marching band truck for Pope High School in Cobb	
3148	Board of	County	
3149	Education		\$ 20,000
3150	City of College	Renovate 1921 S.R. Young School into the Tri-Cities Arts Center	
3151	Park	in the City of College Park	\$ 10,000
3152	City of Decatur	Funds for materials, transportation, meals, training, and other	
3153		program expenses in the City of Decatur	\$ 50,000
3154	Rabun County	Purchase recreational equipment for the citizens of Rabun County	
3155	Commissioners		\$ 15,000
3156	Cobb County	Purchase science software and experimental probes in the City of	
3157	Board of	Mableton at Pebblebrook High School	
3158	Education		\$ 55,000
3159	Screven County	Purchase computer lab for Screven County High School	
3160	Board of		
3161	Education		\$ 25,000
3162	City of	Improvements to Whitesville park in the City of Statesboro	
3163	Statesboro		\$ 7,000
3164	Bulloch County	Purchase equipment for Southeast Bulloch High School ROTC	
3165	Board of		
3166	Education		\$ 10,000
3167	Wayne County	Construct restroom facilities at the ballpark in the City of Jesup	
3168	Commission		\$ 30,000
3169	Brantley County	Purchase property for baseball field in Brantley County	
3170	Board of		
3171	Commissioners		\$ 20,000
3172	City of	Fund educational program for youth in the City of Columbus	
3173	Columbus		\$ 30,000
3174	Johnson County	Provide funds for Johnson County Recreation Department	
3175	Library Trustees		\$ 5,000
3176	Bibb County	Funds for travel of Bibb County Southeast High School student	
3177	Board of	choir to attend international competition	
3178	Education		\$ 15,000
3179	Clayton County	Continue program under the program goals of the Youth	
3180	Board of	Empowerment Project in Clayton County	
3181	Commissioners		\$ 40,000

3182	DeKalb County	Lighting for soccer fields at the Stone Mountain Youth Association	
3183	Board of	in Dekalb County	
3184	Commissioners		\$ 25,000
3185	Gwinnett County	Fund band uniforms for Grayson High School in Gwinnett County	
3186	Board of		
3187	Education		\$ 50,000
3188	Muscogee	Fund educational programs in Columbus area schools	
3189	County Board of		
3190	Education		\$ 10,000
3191	Oconee County	Develop youth recreation and playground facilities in the City of	
3192	Commission	Bogart	\$ 17,000
3193	Rockdale County	Purchase security cameras, monitor and installation at Honey Creek	
3194	Board of	Elementary in Rockdale County	
3195	Education		\$ 1,500
3196	Randolph County	Replace carpeting and repair damage to walls of Randolph/Clay	
3197	Commission	High School in Randolph County	\$ 15,000
3198	City of	Fund youth programs in the City of Columbus	
3199	Columbus		\$ 25,000
3200	Richmond	Operational funding for Delta House, Lucy Craft Laney Museum in	
3201	County	Richmond County	
3202	Commissioners		\$ 75,000
3203	DeKalb County	Teach at-risk youth job readiness and business skills in Dekalb	
3204	Board of	County	
3205	Commissioners		\$ 40,000
3206	City of	Purchase playground equipment for recreation department in the	
3207	Glennville	City of Glennville	\$ 10,000
3208	Chatham County	Operating expenses at A.E. Beach High School in Chatham County	
3209	Board of		
3210	Education		\$ 25,000
3211	Fayette County	Funds for heating and air system for a new athletic facility in	
3212	Board of	Fayette County	
3213	Education		\$ 25,000
3214	Richmond	Youth Leadership operational expenses for CSRA Economic	
3215	County	Opportunity Authority in Richmond County	
3216	Commissioners		\$ 50,000
3217	City of Macon	Fund anti-gang programs in the City of Macon	\$ 20,000
3218	Bibb County	Purchase band uniforms for students at Northeast Magnet High	
3219	Board of	School in Bibb County	
3220	Education		\$ 25,000
3221	City of Macon	Implementation of Community Character Education Program for	
3222		youth in the City of Macon	\$ 25,000

3223	Douglas County	Fund programs for middle school students in Douglas County		
3224	Board of			
3225	Education		\$	25,000
3226	Long County	Long County School System concession stand/sports facility		
3227	Board of			
3228	Education		\$	50,000
3229	Sumter County	Acquisition of various instruments for the middle school band in		
3230	Board of	Sumter County		
3231	Education		\$	17,287
3232	City of Decatur	Fund at-risk youth programs in the City of Decatur	\$	50,000
3233	Cobb County	Purchase outdoor lights for safety at Kincaid Elementary School in		
3234	Board of	Cobb County		
3235	Education		\$	5,000
3236	Fayette County	Purchase new internet ready computers at Sandy Creek High School		
3237	Board of	in Fayette County		
3238	Education		\$	25,000
3239	Jefferson County	Purchase lighting for the girls' softball field in Jefferson County		
3240	Board of			
3241	Education		\$	40,000
3242	City of Climax	Restoration of the city gym in the City of Climax	\$	15,000
3243	City of	Construct a playground for the City of Lincolnton		
3244	Lincolnton		\$	30,000
3245	Chatham County	General operating expenses and renovations to the Greenbriar		
3246	Commissioners	Children's Center in Chatham County	\$	50,000
3247	City of Soperton	Purchase new scoreboards for the recreation park ballfields in the		
3248		City of Soperton	\$	10,000
3249	Long County	Pilot soccer program for Long County		
3250	Board of			
3251	Commissioners		\$	5,554
3252	Athens-Clarke	Construct Stonehenge youth park and sports field in Athens-Clarke		
3253	County	County		
3254	Commission		\$	40,000
3255	City of Tyrone	Construct little league ball park in the City of Tyrone	\$	25,000
3256	Jenkins County	Construct buildings for Jenkins County Recreation Department		
3257	Commission		\$	48,000
3258	Fulton County	Fund programs to aid students in Fulton County		
3259	Board of			
3260	Commissioners		\$	10,000
3261	City of Aragon	Recreation funds for the City of Aragon	\$	25,000
3262	Bulloch County	Erect lighting of a multi-purpose athletic field for the Bulloch		
3263	Commission	County Recreation Department	\$	15,000

3264	Wheeler County	Expand sports programs in Wheeler County	
3265	Commission		\$ 10,000
3266	City of Atlanta	Establish office space, staff salaries, purchase developmental	
3267		materials for Kids in Discovery of Self for the City of Atlanta	\$ 30,000
3268	Laurens County	Purchase computers and equipment in Laurens County at East	
3269	Board of	Laurens Elementary	
3270	Education		\$ 25,000
3271	Gwinnett County	Construct athletic facilities at Brookwood High School in Gwinnett	
3272	Board of	County	
3273	Education		\$ 25,000
3274	City of	Install lights at the girls softball field in the City of Dahlonega	
3275	Dahlonega		\$ 15,000
3276	City of	Repair playground and repair/replace playground equipment in the	
3277	Grovetown	City of Grovetown	\$ 25,000
3278	DeKalb County	Construct a new athletic field in Dekalb County	
3279	Board of		
3280	Commissioners		\$ 25,000
3281	Chatham County	Operational expenses at MedBank in Chatham County	
3282	Commissioners		\$ 5,000
3283	Chatham County	Purchase equipment for use in testing and sound booth at Savannah	
3284	Commissioners	Speech and Hearing in Chatham County	\$ 11,475
3285	City of Decatur	Fund medical care for high-risk pregnant mothers and acutely ill	
3286		patients in the City of Decatur	\$ 25,000
3287	City of Atlanta	Funds to impoverished children in the City of Atlanta	\$ 10,000
3288	Clay County	Purchase air conditioning for gymnasium at Clay County	
3289	Board of	Elementary School	
3290	Education		\$ 12,000
3291	Richmond	Programs at the East Augusta Learning Center in the City of	
3292	County	Augusta	
3293	Commission		\$ 50,000
3294	Johnson County	Funds for Johnson County Public Library	
3295	Commission		\$ 5,000
3296	City of Atlanta	Fund after school programs and mentoring in the City of Atlanta	\$ 39,415
3297	City of Pooler	Purchase and install new air conditioning units at gymnasium in	
3298		the City of Pooler	\$ 10,000
3299	City of	Funding for anti-drug community programs in the City of	
3300	Columbus	Columbus	\$ 15,000
3301	Union County	Planning for community center, youth center and double gym in	
3302	Commission	Union County	\$ 25,000
3303	City of Atlanta	Aid programs at the Herndon Home in the City of Atlanta	\$ 30,000

3304	Habersham	Purchase furniture and equipment for the Habersham County Senior	
3305	County	Center	
3306	Commission		\$ 10,000
3307	City of	Improvements and equipment upgrades for Washington County	
3308	Sandersville	Health Center	\$ 50,000
3309	Calhoun County	Funding of medical care for Calhoun County's indigent patients at	
3310	Board of	Calhoun Memorial Hospital	
3311	Commissioners		\$ 105,000
3312	City of East	Purchase van for after school program in the City of East Point;	
3313	Point	enrichment courses; and purchase playground equipment	\$ 50,000
3314	City of Macon	Construct an Intergenerational Activity Center at the Methodist	
3315		Home for Children and Youth in Macon	\$ 20,000
3316	Clayton County	Develop a fitness center at Clayton County International Park	
3317	Board of		
3318	Commissioners		\$ 39,000
3319	City of	Construct pavilion in Donalsonville City Park	
3320	Donalsonville		\$ 25,000
3321	Randolph County	Purchase a van for handicapped patients in Randolph County	
3322	Commission		\$ 7,500
3323	Lowndes County	Construct the James M. Beck Youth and Teen Center in Lowndes	
3324	Commissioners	County	\$ 50,000
3325	Dekalb County	Construct a new headquarters to expand Childkind's programs in	
3326	Commission	Dekalb County	\$ 10,000
3327	City of Atlanta	Provide funds for Morehouse and Morris Brown to develop	
3328	Board of	materials for the City of Atlanta School System	
3329	Education		\$ 50,000
3330	Chatham County	Purchase Tympanometers and Oto-Acoustic Emmission Test for	
3331	Commissioners	Chatham County Equipment	\$ 12,000
3332	City of Atlanta	Fund after school programs in the City of Atlanta	\$ 20,000
3333	City of Valdosta	Fund three County Retiree Attraction Programs in the City of	
3334		Valdosta	\$ 20,000
3335	City of	Establish a community resource center in the City of Columbus	
3336	Columbus		\$ 15,000
3337	Dekalb County	Fund Hispanic women's entrepreneurial development program in	
3338	Commission	Dekalb County	\$ 10,000
3339	City of Atlanta	Funding for health initiative, youth empowerment, and senior	
3340		citizens' programs in the City of Atlanta	\$ 20,000
3341	City of	Assist homeless families in the City of Columbus	
3342	Columbus		\$ 20,000

3343	Dekalb County	Fund Steps for Success Programs in Dekalb County		
3344	Board of			
3345	Commissioners		\$	38,000
3346	Fulton County	Fund a youth and adult literacy initiative in Fulton County		
3347	Commission		\$	15,000
3348	Dekalb County	Construct facility for a community senior center in Dekalb County		
3349	Board of			
3350	Commissioners		\$	25,000
3351	Glascock County	After school program in Glascock County		
3352	Board of			
3353	Education		\$	40,000
3354	Clayton County	Purchase a mini-van for the Meals on Wheels program in Clayton		
3355	Board of	County		
3356	Commissioners		\$	20,000
3357	City of Atlanta	Fund Adair Park and Oakland City Senior Citizen Home		
3358		Rehabilitation, Beecher/Cascade intersection improvements in the		
3359		City of Atlanta	\$	30,000
3360	Randolph County	Furnish outpatient mental health/substance abuse facility in		
3361	Commission	Randolph County	\$	7,000
3362	City of	Residential care program in the City of Columbus		
3363	Columbus		\$	5,000
3364	City of Augusta	Assist burn survivors and their families in the City of Augusta	\$	20,000
3365	Gwinnett County	Construct concession stand and restrooms for the Grayson		
3366	Board of	Community Stadium Project, including lights and seating in		
3367	Education	Gwinnett County	\$	100,000
3368	City of Atlanta	Purchase instruments, keyboards, axillary equipment, supplies for		
3369		arts and crafts, and piano and vocal books for Cascade Ministries in		
3370		the City of Atlanta	\$	55,000
3371	Muscogee	After school reading program for Dawson Elementary and Cusseta		
3372	County Board of	Road Elementary Schools in the City of Columbus		
3373	Education		\$	75,000
3374	Richmond	Operational funding for the CSRA Transitional Center, Inc. in		
3375	County	Richmond County		
3376	Commissioners		\$	40,000
3377	Oconee County	Purchase van for Senior Center in Oconee County		
3378	Commission		\$	20,000
3379	Athens-Clarke	Renovation of office space for Community Connection staff in		
3380	County	Athens-Clarke County		
3381	Commission		\$	30,000

3382	Fulton County	Funding for Learning Disabilities Association of Georgia programs	
3383	Board of	in Fulton County	
3384	Education		\$ 70,000
3385	Richmond	Operational funds for Beulah Grove Community Resource Center	
3386	County	in Richmond County	
3387	Commissioners		\$ 35,000
3388	City of Concord	Renovation of community center in the City of Concord	\$ 25,000
3389	City of Augusta	Operating funds for the Neighborhood Improvement Project for	
3390		Richmond County	\$ 20,000
3391	Barrow County	Temporary staff and support for adult education and employment	
3392	Commission	center in Barrow County	\$ 10,000
3393	DeKalb County	Education and prevention program for 500 minority mothers in	
3394	Commission	Dekalb County	\$ 20,000
3395	Chatham County	Fund Phase II of the Tatemville Gymnatorium in Chatham County	
3396	Commissioners		\$ 5,000
3397	City of Harlem	Purchase Neighborhood Development Building in the City of	
3398		Harlem	\$ 25,000
3399	Terrell County	Purchase a vehicle for the Kinchafoonee Regional Library in Terrell	
3400	Library Trustees	County	\$ 17,000
3401	Peach County	Facilitate the funding of medical care for Peach County's indigent	
3402	Board of	patients	
3403	Commissioners		\$ 100,000
3404	City of Fairburn	Fund mental health and substance abuse programs in the City of	
3405		Fairburn center for women and their children	\$ 25,000
3406	Bartow County	Funds to Bartow County for Etowah Foundation, Stilesboro	
3407	Commission	Academy, and the Senior Citizens Group	\$ 30,000
3408	City of Augusta	Operating costs for the Grove Resource Center in the City of	
3409		Augusta	\$ 20,000
3410	City of Rockmart	Funds to construct a multi-purpose recreational center in the City of	
3411		Rockmart	\$ 50,000
3412	Bulloch County	Purchase supplies, equipment, and materials for a community	
3413	Commission	center in Bulloch County	\$ 7,000
3414	Douglas County	Operations of Douglas County First Step Program	
3415	Commission		\$ 27,500
3416	Dougherty	Fund planning phase and renovations to the Parks at Chehaw in	
3417	County Board of	Dougherty County	
3418	Commissioners		\$ 50,000
3419	City of Atlanta	Funding for refurbishing and updating systems at the in town	
3420		Community Assistance Center in Atlanta	\$ 15,000

3421	Putnam County	Park construction in Putnam County	
3422	Board of		
3423	Commissioners		\$ 15,000
3424	City of Rome	Fund programs and office space for after-school programs in the	
3425		City of Rome	\$ 20,000
3426	City of Douglas	Funds for a master plan for parks in the City of Douglas	\$ 15,000
3427	Morgan County	Renovations of a park in Morgan County	
3428	Board of		
3429	Commissioners		\$ 10,000
3430	Dekalb County	Help to maintain aquarium and scholastic libraries in Indian Creek	
3431	Board of	School in Dekalb County	
3432	Education		\$ 15,000
3433	City of Rome	Purchase address markers made from angle iron to assist in	
3434		emergency location of homes in the City of Rome	\$ 10,000
3435	Lumpkin County	Construct Emergency Shelter for Indigent residents of Lumpkin	
3436	Commission	County	\$ 25,000
3437	Fayette County	Fund a new facility for the seniors in Fayette County	
3438	Board of		
3439	Commissioners		\$ 50,000
3440	Toombs County	Construct athletic complex in the City of Vidalia	
3441	Board of		
3442	Education		\$ 30,000
3443	Jeff Davis	Provide funds for Safe and Sober program in Jeff Davis County	
3444	County		
3445	Commissioners		\$ 10,000
3446	Chatham County	Purchase resource materials for the Parent Resource Center and a	
3447	Commissioners	counselor at Lutheran Ministries in Chatham County	\$ 10,000
3448	Barrow County	Provide abuse prevention programs in Children's Advocacy Center	
3449	Commission	in Barrow County	\$ 10,000
3450	Houston County	Fund start-up costs for new residential program for mentally ill	
3451	Commission	adults in Houston County	\$ 20,000
3452	City of College	Provide scholarships and general operating costs at Promise	
3453	Park	Children's Home in the City of College Park	\$ 10,000
3454	DeKalb County	Construct a new community center in Dekalb County	
3455	Board of		
3456	Commissioners		\$ 25,000
3457	Richmond	Operational funding for Delta Leadership Training Program in	
3458	County	Richmond County	
3459	Commissioners		\$ 20,000
3460	City of College	Funds for after-school programs in the City of College Park	
3461	Park		\$ 20,000

3462	Fulton County	Operational expenses for United Community Association, Inc in	
3463	Board of	Fulton County	
3464	Commissioners		\$ 40,000
3465	Dekalb County	Construction of the International Village Cultural and Community	
3466	Commission	Center in DeKalb County	\$ 150,000
3467	City of	Renovation of newly acquired city hall/community building and	
3468	Luthersville	senior center in the City of Lutherville	\$ 65,000
3469	Muscogee	Purchase supplies and travel funds for the child development center	
3470	County	in Muscogee County	
3471	Commission		\$ 28,000
3472	City of Reynolds	Purchase a "jaws of life", vehicle, and training for officers in the	
3473		City of Reynolds	\$ 30,000
3474	City of Whitfield	Shelter and concentrated care for troubled girls in Whitfield County	\$ 10,000
3475	Union City	Purchase equipment and provide training for Keep South Fulton	
3476		Beautiful in Union City	\$ 25,000
3477	City of Pineview	Expanding and renovation of Pineview City Hall	\$ 20,000
3478	City of Claxton	Purchase police car and equipment for the Claxton Police	
3479		Department	\$ 10,000
3480	Bryan County	For the construction of North Bryan Industrial park in Bryan	
3481	Commission	County	\$ 50,000
3482	Randolph County	Construct firestation/voting precincts in Springvale, Carnegie and	
3483	Commission	Randolph County	\$ 6,500
3484	DeKalb County	Expand parking facilities at both baseball and football park at	
3485	Commission	Midway Youth Association in Dekalb County	\$ 16,500
3486	Jenkins County	Provide for rescue unit in Jenkins County EMA	
3487	Commission		\$ 10,000
3488	City of Rome	Technology and Media Resources, Software for RESA in the City	
3489		of Rome	\$ 7,000
3490	Glascocock County	Restoration of courthouse in Glascocock County	
3491	Commissioner		\$ 10,000
3492	Newton County	Purchase cameras for patrol cars in Newton County	
3493	Commissioners		\$ 30,000
3494	City of Atlanta	Fund Capacity Building Initiative for Georgia Nonprofit	
3495		Community in Fulton County	\$ 20,000
3496	Habersham	Renovate Habersham County's fairground facilities	
3497	County		
3498	Commission		\$ 30,000
3499	Emanuel County	Fund economic development project for Emanuel County	
3500	Commission		\$ 25,000
3501	City of Avondale	Installation of the Georgia Crime Information Center (GCIC)	
3502	Estates	equipment in the police department in the City of Avondale Estates	\$ 9,000

3503	Dawson County	Computer indexing of Deed Records in Dawson County	
3504	Commission		\$ 15,000
3505	City of Hagan	Funds to purchase police car for the City of Hagan	\$ 10,000
3506	White County	Purchase supplies, equipment and computers in White County	
3507	Board of		
3508	Commissioners		\$ 20,000
3509	City of Alamo	Beautification of park in downtown Alamo	\$ 10,000
3510	Effingham	Development of Educational Center site and infrastructure in	
3511	County Board of	Effingham County	
3512	Commissioners		\$ 50,000
3513	Morgan Board of	Construct Burn Trailer Fire Training Facility in Morgan County	
3514	Commissioners		\$ 11,000
3515	Bryan County	Purchase a four wheel drive unit for the fire department in Bryan	
3516	Commission	County	\$ 30,000
3517	City of Soperton	Purchase land adjacent to city park in the City of Soperton	\$ 22,000
3518	McDuffie County	Repair and construction costs at the McDuffie County Fire Station	
3519	Commission	and to upgrade equipment	\$ 50,000
3520	Jasper County	Rehabilitate four wells in Jasper County	
3521	Board of		
3522	commissioners		\$ 15,000
3523	City of	Renovation to Winterville City Park and Winterville Depot,	
3524	Winterville	infrastructure and improvements	\$ 20,000
3525	White County	Purchase Automatic External Defibrillators for certain emergency	
3526	Board of	vehicles in White County	
3527	Commissioners		\$ 50,000
3528	Athens-Clarke	Provide programs to minority businesses in Northeast Georgia	
3529	County		
3530	Commission		\$ 25,000
3531	Decatur County	Purchase Decatur County fire and rescue equipment	\$ 12,500
3532	Echols County	Reimbursement to Echols County for capital felony expenses	
3533	Commission	incurred	\$ 50,000
3534	City of East	Expansion of water and sewer facilities; purchase of right-of-way in	
3535	Dublin	the City of East Dublin	\$ 25,000
3536	City of Richland	Renovate the old Richland High School office space in the City of	
3537		Richland	\$ 50,000
3538	City of Darien	Purchase a new sanitation truck for the City of Darien	\$ 50,000
3539	City of Euharlee	Funds to construct a City Hall Complex in the City of Euharlee	\$ 45,000
3540	Long County	2001 Police Interceptor for the Long County Sheriffs' Department	
3541	Commissioners		\$ 20,738

3542	City of Valdosta	Funds for a feasibility study for development of a stadium for joint	
3543		use by Valdosta High School and Valdosta State University in	
3544		Lowndes County	\$ 25,000
3545	Berrien County	Clean and restore cemeteries in Berrien County	
3546	Commission		\$ 30,200
3547	Peach County	Jail roof replacement and repair in Peach County	
3548	Commission		\$ 85,000
3549	City of Claxton	Purchase firefighting protective gear and equipment for Claxton	
3550		Fire Department	\$ 15,000
3551	Tattnall County	Purchase safety equipment for Emergency Management Agency in	
3552	Commission	Tattnall County	\$ 10,000
3553	City of Blakely	Fund sidewalk and handicap crosswalk improvements in the City of	
3554		Blakely	\$ 20,000
3555	City of Rossville	Fund revitalization project in the City of Rossville	\$ 10,000
3556	City of Emerson	Renovation and relocation of Emerson City Hall	\$ 35,000
3557	Treutlen County	Expansion and renovation of Treutlen County Courthouse	
3558	Commission		\$ 25,000
3559	City of Pooler	Purchase video cameras for city patrol vehicles, plus accessories for	
3560		recording and housing each unit in the City of Pooler	\$ 25,000
3561	City of Ludowici	Ludowici City Jail Renovation Project	\$ 30,000
3562	Bryan County	Purchase of new Class A pumpers in Bryan County	
3563	Commission		\$ 20,000
3564	Chatham County	Provide a firing range to the AASU Law Enforcement Training	
3565	Commission	Center in Chatham County	\$ 25,000
3566	City of Emerson	Purchase life saving tool, Jaws of Life, in the City of Emerson	\$ 8,000
3567	Calhoun County	Purchase of hospital equipment for Calhoun County	
3568	Commission		\$ 45,000
3569	City of	Funds for Emergency Management Command Center in the City of	
3570	Kennesaw	Kennesaw	\$ 20,000
3571	City of Locust	Establish a K-9 unit for the City of Locust Grove	
3572	Grove		\$ 10,000
3573	City of Macon	Funding for general operation expenses at the James Wimberly	
3574		Institute in the City of Macon	\$ 15,000
3575	Warren County	Purchase of EMS and fire equipment for Warren County	
3576	Commission		\$ 12,000
3577	Wayne County	Purchase fire fighting equipment for rural volunteer fire	
3578	Commission	departments in Wayne County	\$ 20,000
3579	City of Acworth	Purchase Alco Sensors for the police department in the City of	
3580		Acworth	\$ 6,000
3581	City of Clayton	Replacement of damaged sewer line in the City of Clayton	\$ 25,000

3582	City of Pooler	Complete Joe Baker Park Project on Highway 80 in the City of	
3583		Pooler	\$ 5,000
3584	City of Pooler	Purchase new 800 mhz radios for the City of Pooler	\$ 10,000
3585	City of Powder Springs	Repair and enhance safety on State Route 6 in West Cobb County	
3586			\$ 100,000
3587	City of Vienna	Purchase a vehicle and a hydraulic rescue tool for the City of	
3588		Vienna	\$ 44,350
3589	Wilcox County	Purchase land and develop an Industrial Park in Wilcox County	
3590	Commissioners		\$ 70,000
3591	City of Boston	Downtown Streetscape Project in the City of Boston	\$ 20,000
3592	Lowndes County	Resurface the driveway and parking lot in Lowndes County	
3593	Commissioners		\$ 25,000
3594	Taylor County	Construction of a facility and holding pen for cattle, purchase of set	
3595	Commissioners	of cattle scales in Taylor County	\$ 65,000
3596	City of Broxton	Purchase tractor for beautification of the City of Broxton	\$ 15,000
3597	City of	Funding for The Prison Rehabilitation Reclaiming of Prisoners in	
3598	Columbus	the City of Columbus	\$ 20,000
3599	Bulloch County	Pave the entry drive and parking area for the new community park	
3600	Commission	in Nevels	\$ 15,000
3601	City of White	Sewage Pipeline in the City of White	\$ 25,000
3602	City of Americus	Landscaping, installing water lines, street construction, and land	
3603		acquisitions for cemeteries in the City of Americus	\$ 80,000
3604	Johnson County	Funds for Raines Cross Road Community Facility and Fire Station	
3605	Commission	in Johnson County	\$ 7,500
3606	City of	Repair city docks in the City of Brunswick	
3607	Brunswick		\$ 80,000
3608	City of	Operating expenses for Bainbridge Welcome Center	
3609	Bainbridge		\$ 75,000
3610	City of Ephesus	Renovation of newly acquired city hall/community building in the	
3611		City of Ephesus	\$ 20,000
3612	Meriwether	Renovation and handicap accessible construction for county	
3613	County	commission offices in Meriwether County	
3614	Commission		\$ 40,000
3615	Webster County	Purchase a new cardiac monitor for EMS in Webster County	
3616	Board of		
3617	Commissioners		\$ 14,926
3618	Pike County	Purchase communication equipment for the sheriff's office in Pike	
3619	Commission	County	\$ 25,000
3620	City of Metter	Improvements for downtown Metter	\$ 25,000

3621	Fulton County	Pre-trial programs in the Fulton County Criminal Justice system	
3622	Board of		
3623	Commissioners		\$ 10,000
3624	City of Dearing	Fund research and upgrade facilities at the Center for Applied	
3625		Nursery Research in the City of Dearing	\$ 50,000
3626	City of Odum	Purchase equipment for the Odum Volunteer Fire Department	\$ 20,000
3627	Lake City	Construct pedestrian access improvements to retail and public	
3628		facilities in Lake City	\$ 30,000
3629	City of Atlanta	Substance abuse programs in the City of Atlanta	\$ 60,000
3630	Pierce County	Construct restroom and concession facilities in the City of	
3631	Board of	Blackshear	
3632	Commissioners		\$ 30,000
3633	City of Floyd	Renovation to the courthouse in the City of Floyd	\$ 25,000
3634	Atkinson County	Purchase new fire truck for Atkinson County fire protection	
3635	Commissioners		\$ 20,000
3636	Jeff Davis	Purchase equipment for Altamaha Fire Station	
3637	County		
3638	Commissioners		\$ 6,000
3639	City of Atlanta	Improve facade of Sweet Auburn Curb Market and purchase	
3640		equipment and improve parking lot in the City of Atlanta	\$ 44,000
3641	Bacon County	Renovation of old City Hall in Alma	
3642	Commissioners		\$ 25,000
3643	City of Alma	Renovation of old City Hall in Alma	\$ 25,000
3644	Richmond	Fund landscaping projects at Terrace Manor Elementary School in	
3645	County Board of	Richmond County	
3646	Education		\$ 5,000
3647	Richmond	Purchase a marquee for Edward E. Murphy Middle School in	
3648	County Board of	Richmond County	
3649	Education		\$ 5,000
3650	Floyd County	Fund summer teacher workshop, video equipment and supplies at	
3651	Board of	Coosa High School in Floyd County	
3652	Education		\$ 20,000
3653	City of	Construction of additional parking and widening of a service lane at	
3654	Montezuma	Montezuma City Hall	\$ 40,000
3655	Evans County	Pave parking lot and infrastructure for Technical school in Claxton	
3656	Commission		\$ 40,000
3657	Hancock County	Purchase tools and gear for Hancock County EMS and Sparta	
3658	Board of	Office	
3659	Commissioners		\$ 20,000
3660	City of	City Hall renovations in the City of Hogansville	
3661	Hogansville		\$ 35,000

3662	Thomas County	Resurface parking area at Central Middle School in Thomas	
3663	Public Schools	County	\$ 15,000
3664	Coffee County	Construct fire station in Wilsonville Fire District	
3665	Commissioners		\$ 10,000
3666	Butts County	Purchase a radio system for Butts County Sheriff's Department	
3667	Commission		\$ 15,000
3668	City of Hoboken	Improvements to facilities in the City of Hoboken	\$ 8,000
3669	Greene County	Complete fencing around the airport in Greene County	
3670	Board of		
3671	Commissioners		\$ 20,000
3672	City of Kingston	Fund digging of water well for the City of Kingston	\$ 25,000
3673	Hancock County	Purchase supplies and equipment for the Hancock County Sheriffs'	
3674	Board of	Office	
3675	Commissioners		\$ 11,000
3676	Glynn County	Repair culverts under Touchstone Parkway in the Glynn County	
3677	Board of	Public Safety Complex	
3678	Commissioners		\$ 25,000
3679	Bartow County	Construct service test/training site for Fire Department in Bartow	
3680	Board of	County	
3681	Commissioners		\$ 75,000
3682	South Georgia	Purchase equipment for various chambers of commerce in region	
3683	RDC	11	\$ 28,127
3684	City of Clarkston	Purchase computers for police cars in the City of Clarkston	\$ 35,000
3685	Clayton County	Replace heat pumps at the Clayton County Alzheimer Center	
3686	Board of		
3687	Commissioners		\$ 50,000
3688	Quitman County	Replacement of fire pumper truck lost in fire for Quitman County	
3689	Commission		\$ 21,500
3690	City of Stillmore	Renovations to Stillmore City Hall	\$ 5,000
3691	Lumpkin County	Upgrading of Plat Records management in Lumpkin County	
3692	Commission		\$ 15,000
3693	Grady County	Purchase emergency management equipment and shelter upgrades	
3694	Commission	in Grady County	\$ 25,000
3695	City of Remerton	Downtown beautification in the City of Remerton	\$ 20,000
3696	Seminole County	Construct parking for Seminole County Courthouse	
3697	Board of		
3698	Commissioners		\$ 20,000
3699	Jefferson County	Provide funds for Tri-City projects	
3700	Development		
3701	Authority		\$ 75,000
3702	City of Cleveland	Construct Downtown Streetscape in the City of Cleveland	\$ 25,000

3703	City of Unadilla	Water repairs in the City of Unadilla	\$	6,500
3704	Warren County	Construct a new building to house all emergency services in Warren		
3705	Commission	County	\$	30,000
3706	Berrien County	Partial funding of fire truck for East Berrien Volunteer Fire		
3707	Board of	Department		
3708	Commissioners		\$	20,000
3709	Chatham County	Purchase and renovate existing building for Ash Tree Organization,		
3710	Commissioners	Inc. in Chatham County	\$	40,000
3711	City of Dalton	Funding for the Dalton Convention and Visitors Center programs	\$	2,500
3712	Liberty County	Establish a community development department in Liberty County		
3713	Board of			
3714	Commissioners		\$	50,000
3715	Valdosta/	Provide funds for the Valdosta/Lowndes County Land Bank		
3716	Lowndes County	Authority		
3717	Land Bank			
3718	Authority		\$	300,000
3719	City of Atlanta	Provide funds for programs and salaries at the Metropolitan		
3720		Community Foundation in the City of Atlanta	\$	85,700
3721	Houston County	Start-up expenses for a residential program for mentally		
3722		handicapped adults in Houston County	\$	50,000
3723	City of	Renovation of the Benton Building in the City of Monticello		
3724	Monticello		\$	100,000
3725	Jeff Davis	Assist with operating expenses for Ag Center		
3726	County		\$	600,000
3727	City of Eatonton	Renovation of the Old Elementary School in Eatonton for use as a		
3728		community / educational center	\$	30,000
3729	Baldwin County	Purchase a wheelchair accessible van in Baldwin County	\$	60,000
3730	Taliaferro	Assist with extending water, sewer, and gas lines to new charter		
3731	County Board of	school on Taliaferro County		
3732	Education		\$	40,000
3733	Greene County	Renovate the old Greensboro Jail for office and museum space in		
3734		Greene County	\$	40,000
3735	Jones County	For landscaping, traffic, and parking improvements at the Jones		
3736		County Civic Center	\$	40,000
3737	Putnam County	Assist with furnishings and additional equipment for the Workforce		
3738		Development Center operated by the Central Georgia Technical		
3739		College in Putnam County	\$	50,000
3740	Coweta County	Improvement to the Brownsville Depot in Coweta County	\$	75,000
3741	City of Macon	For a rail track relocation study in the City of Macon	\$	200,000

3742	Twiggs County	For Probate Court Computers and software in Twiggs County	\$ 25,000
3743	City of Irwinton	For City Hall repairs and renovations in the City of Irwinton	\$ 25,000
3744	Hancock County	Repair to public buildings in Hancock County	\$ 100,000
3745	Tattnall County	For a gymnasium/physical education building in Tattnall County	
3746	Board of		
3747	Education		\$ 390,000
3748	Walton County	Assist with construction of a Senior Center for Walton County	\$ 373,000
3749	Dodge County	For a building for the Dodge County Recreation Department	\$ 150,000
3750	Wilcox County	For land procurement and the development of an industrial site in	
3751	Wilcox County	Wilcox County	\$ 80,000
3752	Lee County	Construction of an athletic facility in Lee County	
3753	Board of		
3754	Education		\$ 50,000
3755	Terrell County	Refurbish and develop Terrell County Chamber of Commerce and	
3756		welcome center facilities	\$ 100,000
3757	Mitchell County	Purchase of the Hand Trading Building in Pelham	\$ 75,000
3758	City of Camilla	Restoration of historic depot building in Camilla	\$ 75,000
3759	City of	Provide funds for North Georgia Mountain Museum in the City of	
3760	Gainesville	Gainesville	\$ 150,000
3761	Wilcox County	Construction of a Wilcox County Recreation Complex	
3762	Commission		\$ 70,000
3763	Twiggs County	For Courthouse renovation in Twiggs County	\$ 100,000
3764	Appling County	For capital projects at Appling County Hospital	\$ 150,000
3765	Lamar County	Provide funds for Agricultural Exposition in Lamar County	\$ 50,000
3766	Monroe County	Provide funds for Civic Center in Culloden	\$ 50,000
3767	Gwinnett County	For athletic facility for South Gwinnett High School in Gwinnett	
3768	Board of	County	
3769	Education		\$ 50,000
3770	Gwinnett County	For athletic facility for Shiloh High School in Gwinnett County	
3771	Board of		
3772	Education		\$ 50,000
3773	City of Forsyth	Construction of a frontage road sidewalk in the City of Forsyth	\$ 20,000
3774	Dade County	Renovations and repairs to Dade County Courthouse	\$ 50,000
3775	City of Stone	ART Station, Inc. after school/summer camp program for	
3776	Mountain	scholarships and operating expenses for the City of Stone Mountain	\$ 15,000
3777	City of Jonesboro	Park improvements for the City of Jonesboro	\$ 40,000

3778	City of Forest	Sidewalk improvements to schools in the City of Forest Park	
3779	Park		\$ 50,000
3780	City of Riverdale	Sidewalk improvements to schools in the City of Riverdale	\$ 40,000
3781	Cook County	Operating funds for Project Turn Around in Cook County	\$ 24,000
3782	Chattahoochee	Operating funds for the Chattahoochee County School Board	
3783	County Board of		
3784	Education		\$ 25,000
3785	City of Franklin	Purchase a pumper truck for Franklin Springs Fire Department	
3786	Spring		\$ 25,000
3787	Gwinnett County	Operating expenses for Brookwood High School in Gwinnett	
3788	County		\$ 75,000
3789	City of Augusta	Funds for the Augusta Cotton Exchange Museum	\$ 50,000
3790	City of Yatesville	Purchase of library equipment in Yatesville	
3791	Library Trustees		\$ 36,000
3792	Haralson County	Provide funds for Haralson County Historic Court House	\$ 150,000
3793	Polk County	Contract for fire department construction and equipment for Polk	
3794	County		\$ 275,000
3795	Wilkes County	Purchase of equipment for Memorial Hospital in Wilkes County	\$ 100,000
3796	Haralson County	Construction and operation of Senior Citizen facility in Haralson	
3797	County		\$ 200,000
3798	Fulton County	Provide startup funds for Drivers Education program at Creekside	
3799	High School in Fulton County		\$ 10,000
3800	Clayton County	Provide funds for Calvary Refuge Center in Clayton County	\$ 10,000
3801	Dougherty	Provide funds for PTA program enhancements at Martin Luther	
3802	County Board of	King Jr. Elementary School in Dougherty County	
3803	Education		\$ 2,000
3804	Baker County	Provide funds for PTA program enhancements at Baker County	
3805	Elementary		\$ 1,000
3806	City of Athens	Provide funds for an after school tutorial program through the	
3807	Athens Tutorial Program		\$ 10,000
3808	Chatham County	Provide funds for Communities in Schools for Chatham County	\$ 25,000
3809	Peach County	Provide funds for the Peach County FFA Livestock project	\$ 25,000
3810	Clayton County	Purchase playground equipment for Riverdale Elementary School in	
3811	Clayton County		\$ 5,000
3812	Athens/Clarke	Provide funds for Recording for the Blind in Athens/Clarke County	
3813	County		\$ 10,000
3814	Fulton County	Operating funds for Midnight Basketball League for tutorial and	
3815	after school programs in Fulton County		\$ 10,000
3816	City of Atlanta	Provide funds for Metropolitan Atlanta Senior Center	\$ 30,000

3817	City of Conyers	Provide funds for a park in the City of Conyers	\$	6,000
3818	City of Lithonia	Provide funds for CARE in the City of Lithonia	\$	5,000
3819	Dekalb County	Historic home restoration for Fernbank Museum of Natural		
3820		Resources in Dekalb County	\$	20,000
3821	Cobb County	Provide funds for landscaping, lighting, and drainage at South Cobb		
3822		Community Center	\$	10,000
3823	Cobb County	Provide funds for Foundation 2000 for Children in the Pebblebrook		
3824	Board of	Cluster in South Cobb County		
3825	Education		\$	20,000
3826	Cobb County	Provide funds for the South Cobb High School Education		
3827	Board of	Foundation		
3828	Education		\$	10,000
3829	Twiggs County	Provide for the renovation of the Twiggs County Courthouse	\$	50,000
3830	Macon County	Renovate the Macon County Tax Commissioner's Office	\$	25,000
3831	Sumter County	Provide funds for band uniforms and equipment at Americus High		
3832	Board of	School in Sumter County		
3833	Education		\$	25,000
3834	City of Shellman	Purchase a defibrillator for the City of Shellman	\$	3,000
3835	Randolph County	Provide funds for outpatient mental/health substance abuse facility		
3836		in Randolph County	\$	10,000
3837	Dekalb County	Purchase of a marquee for Wadsworth Elementary School in		
3838		Dekalb County	\$	5,000
3839	Effingham	Provide funds for the Student Transition and Recovery (STAR)		
3840	County	program in Effingham County	\$	115,000
3841	Stephens County	Provide funds for computer equipment at Stephens County Middle		
3842	Board of	School		
3843	Education		\$	25,000
3844	Stephens County	Provide funds for computer equipment at the Crossroads		
3845	Board of	Alternative School in Stephens County		
3846	Education		\$	25,000
3847	Schley County	Provide funds for construction of an athletic complex in Schley		
3848		County	\$	100,000
3849	Stephens County	Provide funds for an Ecological Center for public education and		
3850	Board of	outdoor classroom in Stephens County		
3851	Education		\$	45,000
3852	City of Metter	Fund a softball field in the City of Metter	\$	5,000
3853	City of Jesup	Provide funds for McMillan Creek Park project in City of Jesup	\$	40,000
3854	Houston County	Provide funds for Houston County Association for exceptional		
3855		adults residential program	\$	35,000
3856	Troup County	Feasibility study of a city golf course in Troup County	\$	10,000

3857 Randolph County Funds for technology improvements for the Randolph County
 3858 Board of Board of Education
 3859 Education \$ 15,000
 3860 Fulton County Provide funds for Legislative Conference on Education \$ 40,000
 3861 Provided, however, that the Department shall grant to the Southeast Georgia Regional Development
 3862 Center from the Regional Planning and Development Contracts object class a total of \$76,000 for operating
 3863 expenses.

3864 **Section 42. Provisions Relative to Section 8,**
 3865 **Department of Community Health.**

3866 There is hereby appropriated to the Department of Community Health a specific sum of money equal
 3867 to all the moneys contributed to the Indigent Care Trust Fund created pursuant to Article 6 of Chapter 8 of
 3868 Title 31. The sum of money is appropriated for all of those purposes for which such moneys may be
 3869 appropriated pursuant to Article 6, and may be used to match federal funds which are available for such
 3870 purposes.

3871 It is the intent of this General Assembly that the employer contribution rate for the teachers health
 3872 benefit plan for SFY 2002 shall not exceed 13.1%.

3873 It is the intent of this General Assembly that the employer contribution rate for the state employees
 3874 health benefit plan for SFY 2002 shall not exceed 13.1%.

3875 **Section 43. Provisions Relative to Section 10,**
 3876 **State Board of Education**
 3877 **Department of Education.**

3878 The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,256.49.
 3879 In addition, all local school system allotments for Quality Basic Education shall be made in accordance with
 3880 funds appropriated by this Act.

3881 **Section 44. Provisions Relative to Section 15,**
 3882 **Department of Human Resources.**

3883 The Department of Human Resources is authorized to calculate all Temporary Assistance for Needy
 3884 Families benefit payments utilizing a factor of 66.0% of the standards of need; such payments shall be made
 3885 from the date of certification and not from the date of application; and the following maximum benefits and
 3886 maximum standards of need shall apply:

3887	Number in	Standards	Maximum Monthly
3888	Asst. Group	of Need	Amount
3889	1	\$ 235	\$ 155
3890	2	356	235
3891	3	424	280
3892	4	500	330
3893	5	573	378
3894	6	621	410
3895	7	672	444
3896	8	713	470
3897			

3898	9	751	496
3899	10	804	530
3900	11	860	568

3901 Provided, the Department of Human Resources is authorized to make supplemental payments on
 3902 these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients
 3903 who are enrolled in subsidized work experience and subsidized employment.

3904 Provided, the Department of Human Resources is authorized to transfer funds between the Personal
 3905 Services object class and the Per Diem, Fees and Contracts subobject class at each of the MH/MR/SA
 3906 institutions as needed to insure coverage for physician, nursing, physical therapy, and speech and hearing
 3907 therapy services. Such transfers shall not require prior budgetary approval.

3908 Provided, that of the above appropriations relative to the treatment of Hemophilia and it's
 3909 complications, these funds may be used to provide treatment and care to the bleeding disorders community
 3910 or to purchase insurance to provide this treatment and care, whichever is less.

3911 **Section 45. Provisions Relative to Section 22,**

3912 **Merit System of Personnel Administration.**

3913 The Department is authorized to assess no more than \$147.00 per budgeted position for the cost of
 3914 departmental operations and may roll forward any unexpended prior years Merit System Assessment balance
 3915 to be expended in the current fiscal year.

3916 **Section 46. Provisions Relative to Section 23,**

3917 **Department of Natural Resources.**

3918 Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the
 3919 amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up
 3920 to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget
 3921 of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This
 3922 provision shall not apply to revenues collected from a state parks parking pass implemented by the
 3923 Department.

3924 Provided, that of the amount above for per diem, fees and contracts, no more than \$55,000 may be
 3925 used for a common program of subsidizing mass transit fares to and from work for employees of state
 3926 agencies and authorities, as authorized in O.C.G.A. 45-7-55, and if not for such purposes, then for other
 3927 purposes within the object class. The subsidy may be limited to employees who live or work in the "Atlanta
 3928 Ozone Nonattainment Area" and may not exceed \$15 per month per employee. The Department of
 3929 Transportation and any other budget unit eligible for such a grant may apply to this purpose available federal
 3930 matching funds. For purposes of this appropriation "Atlanta Ozone Nonattainment Area" means the
 3931 geographic area of the state comprised of Bartow, Cherokee, Clayton, Cobb, Coweta, Dekalb, Douglas,
 3932 Fayette, Forsyth, Fulton, Gwinnett, Paulding, and Rockdale Counties.

3933 **Section 47. Provisions Relative to Section 29,**

3934 **Department of Revenue.**

3935 For purposes of homeowner tax relief grants to counties and local school districts, the eligible
 3936 assessed value of each qualified homestead in the state shall be \$8,000 for the taxable year beginning January
 3937 1, 2001.

3938 **Section 48. Provisions Relative to Section 30,**

3939 **Secretary of State.**

3940 There is included in the Real Estate Rentals object class for the Secretary of State funding for a rental
3941 agreement with the Development Authority of Clayton County for the Department of Archives and History.

3942 **Section 49. Provisions Relative to Section 33,**

3943 **Teachers' Retirement System.**

3944 It is the intent of the General Assembly that the employer contribution rate for the Teachers'
3945 Retirement System shall not exceed 11.29% for S.F.Y. 2002.

3946 **Section 50. Provisions Relative to Section 35,**

3947 **Department of Transportation.**

3948 For this and all future general appropriations acts, it is the intent of this General Assembly that the
3949 following provisions apply:

3950 a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and
3951 Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution
3952 of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into
3953 the Fiscal Division of the Department of Administrative Services.

3954 b.) Objects for activities financed by Motor Fuel Tax Funds may be adjusted for additional
3955 appropriations or balances brought forward from previous years with prior approval by the Office of
3956 Planning and Budget.

3957 c.) Interstate rehabilitation funds may be used for four-laning and passing lanes. Funds appropriated
3958 for on-system resurfacing, four-laning and passing lanes may be used to match additional Federal aid.

3959 d.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine
3960 the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs
3961 and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated
3962 in Section 34 of this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such
3963 Motor Fuel Tax Appropriation.

3964 e.) Functions financed with General Fund appropriations shall be accounted for separately and shall
3965 be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph
3966 VI, Subsection (b) of the State Constitution.

3967 f.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses, and
3968 air transportation service income may be retained to maintain and upgrade the quality of air transportation
3969 equipment.

3970 In order to aid the Department in the discharge of its powers and duties pursuant to Section 32-2-2
3971 of the Official Code of Georgia Annotated, and in compliance with Section 32-2-41 (b)(1), O.C.G.A., the
3972 Department is authorized to transfer position counts between budget functions provided that the
3973 Department's total position count shall not exceed the maximum number of annual positions assigned by
3974 law.

3975 It is the express intent of this General Assembly, by this Act, that the use of motor fuel funds for the
3976 purpose of providing annual debt service on existing or new general obligation debt, for road purposes,
3977 issued by the State of Georgia, is for the sole and specific purpose of addressing the State's special need
3978 appropriation.

3979 Provided, that funding available to the Department of Transportation may be used for right-of-way
3980 acquisition for a multi-lane road to connect Atlanta Motor Speedway to Interstate 75 via State Road 20 and
3981 State Road 3.

3982 Provided further, that from the amount equal to all money derived from motor fuel taxes for the
3983 preceding fiscal year, there is appropriated the sum \$31,000,000 for payment into the "State of Georgia
3984 Guaranteed Revenue Debt Common Reserve Fund". The purpose of this appropriation is to authorize the
3985 guarantee by the State of an issue of revenue obligations of the State Tollway Authority for the construction
3986 and improvements to roads and bridges including related planning ,engineering and land acquisition
3987 expenses. The maximum principal amount of the specific issue shall not exceed \$350,000,000; the amount
3988 of the highest debt service shall not exceed the amount of this appropriation; and the maximum maturities
3989 of the issue shall not exceed two hundred forty months. The General Assembly has determined that the
3990 obligations of the issue will be self-liquidating over the life of the issue.

3991 **Section 51.**

3992 In addition to all other appropriations for the State fiscal year ending June 30, 2002, there is hereby
3993 appropriated \$3,600,000 for the purpose of providing funds for the operation of regional farmers' markets
3994 in the Department of Agriculture; and there is hereby appropriated \$400,000 for the purpose of providing
3995 funds for the Weights and Measures, Warehouse Auditing Programs, Animal Protection Program and Feed
3996 Division; there is hereby appropriated \$8,578,874 for the purpose of providing operating funds for the State
3997 physical health laboratories (\$120,000) and for State mental health/mental retardation institutions
3998 (\$8,458,874) in the Department of Human Resources; and there is hereby appropriated \$10,000,000 for the
3999 purpose of providing funds for the operation of the Employment Service and Unemployment Insurance
4000 Programs in the Department of Labor. The Office of Planning and Budget is hereby authorized to transfer
4001 funds from this section to the appropriate departmental budgets in amounts equal to the departmental
4002 remittances to the Fiscal Division of the Department of Administrative Services from agency fund
4003 collections.

4004 **Section 52.**

4005 To the extent to which Federal funds become available in amounts in excess of those contemplated
4006 in this Appropriations Act, such excess Federal funds shall be applied as follows, whenever feasible:

4007 First, to supplant State funds which have been appropriated to supplant Federal funds, which such
4008 supplanted State funds shall thereupon be removed from the annual operating budgets; and

4009 Second, to further supplant State funds to the extent necessary to maintain the effective matching
4010 ratio experienced in the immediately preceding fiscal year, which such supplanted State funds shall
4011 thereupon be removed from the annual operating budgets.

4012 The Office of Planning and Budget shall utilize its budgetary and fiscal authority so as to accomplish
4013 the above stated intent to the greatest degree feasible. At the end of this fiscal year, said Office of Planning
4014 and Budget shall provide written notice to the members of the Appropriations Committees of the Senate and
4015 House of Representatives of the instances of noncompliance with the stated intent of this Section.

4016 A nonprofit contractor, as defined in Chapter 20 of Title 50, which contracts to receive any public
4017 funds appropriated in this Act shall comply with all provisions of Chapter 20 of Title 50 and shall, in
4018 addition, deposit copies of each filing required by Chapter 20 of Title 50 with the chairmen of the House and
4019 Senate Appropriations Committees and with the Legislative Budget Office, at the same time as the filings
4020 required under Chapter 20 of Title 50. Any nonprofit entity which receives a grant of any public funds

4021 appropriated in this Act without entering into a contractual arrangement shall likewise, as a condition of such
 4022 grant, comply with the provisions of Chapter 20 of Title 50 in the same manner as a state contractor and shall
 4023 likewise file copies of required filings with the chairmen of the House and Senate Appropriations
 4024 Committees.

4025 **Section 53.**

4026 Each agency for which an appropriation is authorized herein shall maintain financial records in such
 4027 a fashion as to enable the State Auditor to readily determine expenditures as contemplated in this
 4028 Appropriations Act.

4029 **Section 54.**

4030 In addition to all other appropriations, there is hereby appropriated as needed, a specific sum of
 4031 money equal to each refund authorized by law, which is required to make refund of taxes and other monies
 4032 collected in error, farmer gasoline tax refund and any other refunds specifically authorized by law.

4033 **Section 55.**

4034 No State appropriations authorized under this Act shall be used to continue programs currently
 4035 funded entirely with Federal funds.

4036 **Section 56.**

4037 In accordance with the requirements of Article IX, Section VI, Paragraph Ia of the Constitution of
 4038 the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or
 4039 institution of the State sums sufficient to satisfy the payments required to be made in each year, under
 4040 existing lease contracts between any department, agency, or institution of the State, and any authority created
 4041 and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or
 4042 appropriated for the State fiscal year addressed within this Act. If for any reason any of the sums herein
 4043 provided under any other provision of this Act are insufficient to make the required payments in full, there
 4044 shall be taken from other funds appropriated to the department, agency or institution involved, an amount
 4045 sufficient to satisfy such deficiency in full and the lease payment constitutes a first charge on all such
 4046 appropriations.

4047 **Section 57.**

4048 (a.) All expenditures and appropriations made and authorized under this Act shall be according to
 4049 the programs and activities as specified in the Governor's recommendations contained in the Budget Report
 4050 submitted to the General Assembly at the 2001 Regular Session, except as provided, however, the Director
 4051 of the Budget is authorized to make internal transfers within a budget unit between objects, programs and
 4052 activities subject to the conditions that no funds whatsoever shall be transferred for use in initiating or
 4053 commencing any new program or activity not currently having an appropriation of State funds, nor which
 4054 would require operating funds or capital outlay funds beyond the fiscal year to which this Appropriation Act
 4055 applies; and provided, further, that no funds whatsoever shall be transferred between object classes without
 4056 the prior approval of at least eleven members of the Fiscal Affairs Subcommittees in a meeting called to
 4057 consider said transfers. This Section shall apply to all funds of each budget unit from whatever source
 4058 derived. The State Auditor shall make an annual report to the Appropriations Committees of the Senate and
 4059 House of Representatives of all instances revealed in his audit in which the expenditures by object class of
 4060 any department, bureau, board, commission, institution or other agency of this State are in violation of this
 4061 Section or in violation of any amendments properly approved by the Director of the Budget.

4062 (b.) (1.) For purposes of this Section, the term "common object classes" shall include only Personal
 4063 Services, Regular Operating Expenses, Travel, Motor Vehicle Equipment Purchases, Postage, Equipment
 4064 Purchases, Computer Charges, Real Estate Rentals and Telecommunications.

4065 (b.) (2.) For each Budget Unit's common object classes in this Act, the appropriations shall be as
 4066 follows: Expenditures of no more than 102% of the stated amount for each common object class are
 4067 authorized. However, the total expenditure for the group may not exceed the sum of the stated amounts for
 4068 the separate object classes of the group.

4069 (b.) (3.) It is the further intent of the General Assembly that this principle shall be applied as well
 4070 when common object class amounts are properly amended in the administration of the annual operating
 4071 budget.

4072 **Section 58.**

4073 Wherever in this Act the terms "Budget Unit Object Classes" or "Combined Object Classes For
 4074 Section" are used, it shall mean that the object classification following such term shall apply to the total
 4075 expenditures within the Budget Unit or combination of budget units within a designated section,
 4076 respectively, and shall supersede the object classification shown in the Governor's Budget Report.

4077 For budget units within the Legislative Branch, all transfers shall require prior approval of at least
 4078 eight members of the Legislative Services Committee in a meeting of such Committee, except that no
 4079 approval shall be required for transfers within the Senate Functional Budget or the House Functional Budget.

4080 **Section 59.**

4081 There is hereby appropriated a specific sum of Federal grant funds, said specific sum being equal to
 4082 the total of the Federal grant funds available in excess of the amounts of such funds appropriated in the
 4083 foregoing sections of this Act, for the purpose of supplanting appropriated State funds, which State funds
 4084 shall thereupon be unavailable for expenditure unless re-appropriated by the Georgia General Assembly.
 4085 This provision shall not apply to project grant funds not appropriated in this Act.

4086 **Section 60. Salary Adjustments.**

4087 The General Assembly has distributed and included in the agency appropriations listed above State
 4088 funds for the following purposes: 1.) To provide for general salary adjustments of 3.5% for employees of
 4089 the Judicial, Legislative and Executive branches, with the amount of the appropriations for this purpose
 4090 calculated according to an effective date of October 1, 2001. The proposed salary adjustment for Executive
 4091 branch employees will be in conformance with the compensation and performance management plans
 4092 promulgated by the State Personnel Board or as otherwise provided by law. 2.) To provide for a cost-of-
 4093 living adjustment of 3.5% for each state officer whose salary is set by Code Section 45-7-4, including
 4094 members of the General Assembly, with the amount of the appropriation for this purpose calculated
 4095 according to an effective date of October 1, 2001. 3.) To provide for a 4.5% increase in the state base salary
 4096 on the local teacher salary schedule of the State Board of Education. This proposed 4.5% salary
 4097 improvement is in addition to the salary increases awarded to certificated personnel through normal
 4098 progression on the teacher salary schedule. The amount of the appropriation for this purpose is calculated
 4099 according to an effective date of September 1, 2001. 4.) To provide for a 3.5% increase for local school bus
 4100 drivers and lunchroom workers with the amount of the appropriation for this purpose calculated according
 4101 to an effective date of July 1, 2001. 5.) In lieu of all other numbered items, to provide a 4.5% funding level
 4102 for increases for Regents faculty and non-academic personnel, with the amount of the appropriation for this
 4103 purpose calculated to commence with the fall semester, 2001, for Regents faculty and calculated to

4104 commence October 1, 2001, for non-academic personnel. 6.) In lieu of all other numbered items, to provide
4105 a 4.5% salary increase for public librarians with the appropriation for this purpose calculated according to
4106 an effective date of September 1, 2001. 7.) In lieu of all other numbered items, except no. 14, to provide for
4107 a 4.5% salary increase for teachers with the Department of Technical and Adult Education with the amount
4108 of the appropriation for this purpose calculated according to an effective date of September 1, 2001, and to
4109 provide for a 3.5% salary increase for support personnel, with the amount of the appropriation for this
4110 purpose calculated according to an effective date of October 1, 2001. 8.) In addition to item no. 1 above,
4111 to adjust the annual salaries of Executive Branch employees earning below the Statewide Salary Plan target
4112 hire to the target hire rate for their respective job classes, with the amount of the appropriation for this
4113 purpose calculated according to an effective date of October 1, 2001. 9.) In addition to items no. 1 and 8
4114 above, to provide for a structural adjustment of minimum and maximum rates on the Statewide Salary Plan
4115 by 4% and to adjust the annual salaries of Executive branch employees earning below the adjusted structure
4116 target hire rate to the new target hire rate for their respective job classes, with the amount of the
4117 appropriation for this purpose calculated according to an effective date of October 1, 2001. 10.) In addition
4118 to any salary adjustments or supplements provided for in the other numbered items, to provide for a 2% one-
4119 time lump sum incentive payment for Executive Branch employees who surpass performance expectations,
4120 under compensation and performance management plans promulgated by the State Personnel Board or as
4121 otherwise provided by law, with the amount of the appropriation for this purpose calculated according to
4122 payment on the pay date for the pay period commencing October 1, 2001. 11.) In addition to the general
4123 salary adjustments in items no. 1, 8 and 9 above, to provide salary supplements and adjustments for
4124 Department of Human Resources, Division of Family and Children Services social service case manager and
4125 supervisor employees as follows: increase entry level salaries; provide a 5% supplemental in-range salary
4126 adjustment; provide a 5% salary supplement for all case managers who perform child protection
4127 investigations and placement activities; provide an additional 5% salary adjustment for social service case
4128 managers with a Masters Degree in Social Work, and provide an additional 5% salary adjustment for social
4129 service supervisor employees with a Masters Degree in Social Work. The amount of the appropriations for
4130 this purpose is calculated according to an effective date of October 1, 2001. 12.) In addition to the general
4131 salary adjustment in items no. 1, 8 and 9 above, to provide supplemental salary adjustments to assign
4132 Department of Public Safety sworn personnel job classes to the indicated pay grade as follows: Police
4133 Corporal (grade 11); Process Server 2 (grade 11); Trooper Cadet (grade 11); Trooper (grade 14); Trooper
4134 First Class (grade 15); Corporal (grade 16); Sergeant (grade 17); Sergeant First Class (grade 18); First
4135 Lieutenant (grade 19); Captain (grade 20); and Major (grade 23). Amounts for these adjustments are
4136 calculated at a minimum to raise the salaries of affected employees to the target hire rates of the new pay
4137 grade or by 4% whichever is greater. The amount of the appropriation for this purpose is calculated
4138 according to an effective date of October 1, 2001. 13.) In addition to the general salary adjustment in items
4139 no 1, 8 and 9 above, to provide supplemental salary adjustments to raise by one pay grade the following
4140 Georgia Bureau of Investigation sworn personnel job classes: Narcotic Agent (to grade 15); Special Agent
4141 (to grade 15); Senior Special Agent (to grade 16); Principal Agent (to grade 17); Assistant Special Agent
4142 in Charge (to grade 19); Special Agent in Charge (to grade 20) and Inspector (to grade 21). Amounts for
4143 these adjustments are calculated at a minimum to raise the salaries of affected employees to the target hire
4144 rates of the new pay grade or by 4%, whichever is greater. The amount of the appropriation for this purpose
4145 is calculated according to an effective date of October 1, 2001. 14.) In addition to the general salary

4146 adjustment in item no. 1 above, to provide a 3% supplemental salary adjustment for selected attorneys
 4147 employed by the Department of Law, with the amount of the appropriation for this purpose calculated
 4148 according to an effective date of October 1, 2001. 15.) In addition to the general salary adjustments in items
 4149 no. 1, 8 and 9 above, to provide supplemental in-range salary adjustments for State Forestry Commission
 4150 employees in ranger job classes, based on certification standards of the State Forestry Commission, with the
 4151 amount of the appropriation for this purpose calculated according to an effective date of October 1, 2001.
 4152 16.) In addition to the general salary adjustments in items no. 1, 8 and 9 above, to provide a 4% funding level
 4153 for supplemental salary adjustments for selected Public Service commission employees in the Chief Public
 4154 Utilities Engineer, Pipeline Safety Inspector 1 , Pipeline Safety Inspector 2, Pipeline Safety Inspector 3,
 4155 Utilities Analyst 1, Utilities Analyst 2, and Utilities Director job classes, with the amount of the
 4156 appropriation for this purpose calculated according to an effective date of October 1, 2001. 17.) In addition
 4157 to any salary adjustments or supplements provided for in the other numbered items, to provide supplemental
 4158 salary adjustments for employees successfully completing the primary accounting series of courses offered
 4159 through the State Financial Management Certificate Program with the amount of the appropriation for this
 4160 purpose calculated according to an effective date of October 1, 2001.

4161 **Section 61. TOTAL STATE FUND APPROPRIATIONS**

4162 State Fiscal Year 2002

\$ 15,454,610,013

4163 **Section 62.**

4164 This Act shall become effective upon its approval by the Governor or upon its becoming law
 4165 without his approval.

4166 **Section 63.**

4167 All laws and parts of laws in conflict with this Act are repealed.