

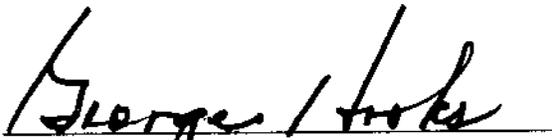
COMMITTEE OF CONFERENCE REPORT ON H.B. 1001

The Committee of Conference on H.B. 1001 recommends that both the Senate and the House of Representatives recede from their positions and that the attached Committee of Conference Substitute to H.B. 1001 be adopted.

Respectfully submitted,

FOR THE SENATE:

FOR THE HOUSE
OF REPRESENTATIVES:



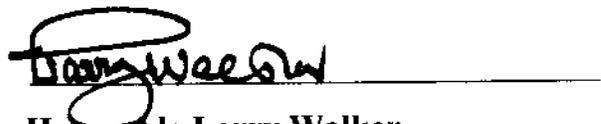
Honorable George Hooks
Senator, 14th District



Honorable Terry L. Coleman
Representative, 142nd District



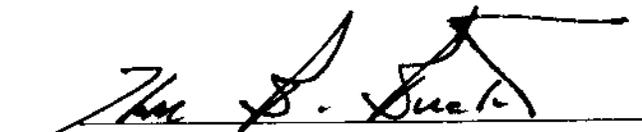
Honorable Charles W. Walker
Senator, 22nd District



Honorable Larry Walker
Representative, 141st District



Honorable Terrell Starr
Senator, 44th District



Honorable Thomas B. Buck, III
Representative, 135th District

CONFERENCE COMMITTEE SUBSTITUTE TO H.B. 1001:

A BILL TO BE ENTITLED

AN ACT

1 To amend an Act providing appropriations for the State Fiscal Year 2001-2002 known as the
2 "General Appropriations Act", approved April 26, 2001 (Ga. L. 2001, p. 628), so as to change certain
3 appropriations for the State Fiscal Year 2001-2002; to make language and other changes; to reallocate certain
4 funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

5 **BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:**

6 **Section 1.**

7 An Act providing appropriations for the State Fiscal Year 2001-2002, as amended, known as the
8 "General Appropriations Act" approved April 26, 2001 (Ga. L. 2001, p. 628), is further amended by striking
9 everything following the enacting clause through Section 63, and by substituting in lieu thereof the
10 following:

11 "That the sums of money hereinafter provided are appropriated for the State Fiscal Year beginning
12 July 1, 2001, and ending June 30, 2002, as prescribed hereinafter for such fiscal year, from funds from the
13 Federal Government and the General Funds of the State, including unappropriated surplus, reserves and a
14 revenue estimate of \$13,726,000,000 (excluding indigent trust fund receipts, tobacco fund receipts and
15 lottery receipts) for State Fiscal Year 2002.

16 **PART I.**

17 **LEGISLATIVE BRANCH**

18 **Section 1. General Assembly.**

19 State Funds	\$ 35,289,123
20 Personal Services - Staff	\$ 18,137,818
21 Personal Services - Elected Officials	\$ 5,580,966
22 Regular Operating Expenses	\$ 2,640,384
23 Travel - Staff	\$ 135,000
24 Travel - Elected Officials	\$ 3,500
25 Capital Outlay	\$ 0
26 Per Diem Differential	\$ 0
27 Equipment	\$ 1,330,000
28 Computer Charges	\$ 390,200
29 Real Estate Rentals	\$ 5,000
30 Telecommunications	\$ 693,000
31 Per Diem and Fees - Staff	\$ 94,767
32 Contracts - Staff	\$ 90,000
33 Per Diem and Fees - Elected Officials	\$ 3,686,488
34 Contracts - Elected Officials	\$ 745,000
35 Photography	\$ 105,000

36	Expense Reimbursement Account		\$	1,652,000
37		Total Funds Budgeted	\$	35,289,123
38		State Funds Budgeted	\$	35,289,123

39 **Senate Functional Budgets**

40		<u>Total Funds</u>		<u>State Funds</u>
41	Senate and Research Office	\$ 6,203,586	\$	6,203,586
42	Lt. Governor's Office	\$ 1,116,097	\$	1,116,097
43	Secretary of the Senate's Office	\$ 1,381,454	\$	1,381,454
44	Total	\$ 8,701,137	\$	8,701,137

45 **House Functional Budgets**

46		<u>Total Funds</u>		<u>State Funds</u>
47	House of Representatives and Research Office	\$ 13,556,950	\$	13,556,950
48	Speaker of the House's Office	\$ 473,527	\$	473,527
49	Clerk of the House's Office	\$ 1,796,655	\$	1,796,655
50	Total	\$ 15,827,132	\$	15,827,132

51 **Joint Functional Budgets**

52		<u>Total Funds</u>		<u>State Funds</u>
53	Legislative Counsel's Office	\$ 3,105,653	\$	3,105,653
54	Legislative Fiscal Office	\$ 2,364,415	\$	2,364,415
55	Legislative Budget Office	\$ 1,188,886	\$	1,188,886
56	Ancillary Activities	\$ 3,686,063	\$	3,686,063
57	Budgetary Responsibility Oversight Committee	\$ 415,837	\$	415,837
58	Total	\$ 10,760,854	\$	10,760,854

59 For compensation, expenses, mileage, allowances, travel and benefits for members, officials,
60 committees and employees of the General Assembly and each House thereof; for operating the offices of
61 Lieutenant Governor and Speaker of the House of Representatives; for membership in the Council of State
62 Governments, the National Conference of State Legislatures and the National Conference of Insurance
63 Legislators and other legislative organizations, upon approval of the Legislative Services Committee; for
64 membership in the Marine Fisheries Compact and other compacts, upon approval of the Legislative Services
65 Committee; for the maintenance, repair, construction, reconstruction, furnishing and refurbishing of space
66 and other facilities for the Legislative Branch; provided, however, before the Legislative Services Committee
67 authorizes the reconstruction or renovation of legislative office space, committee rooms, or staff support
68 service areas in any State-owned building other than the State Capitol, the committee shall measure the need
69 for said space as compared to space requirements for full-time state agencies and departments and shall, prior
70 to approval of renovation or reconstruction of legislative office space, consider the most efficient and
71 functional building designs used for office space and related activities; for the Legislative Services
72 Committee, the Office of Legislative Counsel, the Office of Legislative Budget Analyst and for the
73 Legislative Fiscal Office; for compiling, publishing and distributing the Acts of the General Assembly and
74 the Journals of the Senate and the House of Representatives; for Code Revision; for equipment, supplies,
75 furnishings, repairs, printing, services and other expenses of the Legislative Branch of Government; and for
76 payments to Presidential Electors. The provisions of any other law to the contrary notwithstanding, such

77 payments to Presidential Electors shall be paid from funds provided for the Legislative Branch of
 78 Government, and the payment and receipt of such allowances shall not be in violation of any law.

79 The Legislative Services Committee shall seek to determine ways to effect economies in the
 80 expenditure of funds appropriated to the Legislative Branch of Government. The Committee is hereby
 81 authorized to promulgate rules and regulations relative to the expenditure of funds appropriated to the
 82 Legislative Branch which may include that no such funds may be expended without prior approval of the
 83 Committee. The Committee shall also make a detailed study of all items and programs for which payments
 84 are made from funds appropriated to the Legislative Branch of Government with a view towards determining
 85 which are legitimate legislative expenses and which should be paid from other appropriations.

86 **Section 2. Department of Audits.**

87	State Funds	\$ 29,616,070
88	Personal Services	\$ 24,587,570
89	Regular Operating Expenses	\$ 842,300
90	Travel	\$ 530,000
91	Motor Vehicle Purchases	\$ 40,000
92	Equipment	\$ 30,000
93	Real Estate Rentals	\$ 1,034,200
94	Per Diem and Fees	\$ 200,000
95	Contracts	\$ 0
96	Computer Charges	\$ 2,052,000
97	Telecommunications	\$ 300,000
98	Total Funds Budgeted	\$ 29,616,070
99	State Funds Budgeted	\$ 29,616,070

100 **PART II**

101 **JUDICIAL BRANCH**

102 **Section 3. Judicial Branch.**

103	State Funds	\$ 133,681,033
104	Personal Services	\$ 17,076,391
105	Other Operating	\$ 112,270,194
106	Prosecuting Attorney's Council	\$ 3,970,709
107	Judicial Administrative Districts	\$ 1,911,046
108	Payment to Council of Superior Court Clerks	\$ 40,000
109	Payment to Resource Center	\$ 800,000
110	Computerized Information Network	\$ 618,628
111	Total Funds Budgeted	\$ 136,686,968
112	State Funds Budgeted	\$ 133,681,033

113 **Judicial Branch Functional Budgets**

		<u>Total Funds</u>	<u>State Funds</u>
114			
115	Supreme Court	\$ 8,602,935	\$ 7,382,486
116	Court of Appeals	\$ 11,241,760	\$ 11,145,760
117	Superior Court - Judges	\$ 49,640,955	\$ 49,640,955

(1,450,000)

118 Superior Court - District Attorneys	\$	41,508,727	\$	39,964,822
119 Juvenile Court	\$	1,424,347	\$	1,424,347
120 Institute of Continuing Judicial Education	\$	1,133,843	\$	1,133,843
121 Judicial Council	\$	12,760,967	\$	12,615,386
122 Judicial Qualifications Commission	\$	271,476	\$	271,476
123 Indigent Defense Council	\$	7,259,946	\$	7,259,946
124 Georgia Courts Automation Commission	\$	2,500,030	\$	2,500,030
125 Georgia Office Of Dispute Resolution	\$	341,982	\$	341,982
126 Total	\$	136,686,968	\$	133,681,033

127 Section 4. Department of Administrative Services.

128 **A. Budget Unit: State Funds - Department of** **\$ 53,661,693**
 129 **Administrative Services**

130 Personal Services	\$	17,887,975
131 Regular Operating Expenses	\$	4,624,014
132 Travel	\$	316,002
133 Motor Vehicle Purchases	\$	41,580
134 Equipment	\$	206,878
135 Computer Charges	\$	3,136,437
136 Real Estate Rentals	\$	1,250,703
137 Telecommunications	\$	491,020
138 Per Diem and Fees	\$	984,600
139 Contracts	\$	186,335
140 Rents and Maintenance Expense	\$	0
141 Utilities	\$	0
142 Payments to DOAS Fiscal Administration	\$	0
143 Direct Payments to Georgia Building Authority for		
144 Capital Outlay	\$	2,350,000
145 Direct Payments to Georgia Building Authority for		
146 Operations	\$	539,022
147 Telephone Billings	\$	0
148 Radio Billings	\$	0
149 Materials for Resale	\$	6,014,012
150 Public Safety Officers Indemnity Fund	\$	496,375
151 Health Planning Review Board Operations	\$	35,000
152 Payments to Aviation Hall of Fame	\$	48,500
153 Payments to Golf Hall of Fame	\$	75,000
154 Alternative Fuels Grant	\$	200,000
155 State Self Insurance Fund	\$	0
156 Payments to Georgia Technology Authority	\$	35,412,874
157 Removal of Hazardous Waste	\$	405,335

158 **Total Funds Budgeted** **\$ 74,701,662**

159 **State Funds Budgeted** **\$ 53,661,693**

160 **Departmental Functional Budgets**

161		Total Funds		State Funds
162 Administration	\$	43,829,715	\$	40,844,783

163 Support Services	\$	13,304,551	\$	309,536
164 Statewide Business	\$	3,338,810	\$	3,309,440
165 Risk Management	\$	3,556,574	\$	504,735
166 State Properties Commission	\$	739,446	\$	739,446
167 Office of the Treasury	\$	2,004,091	\$	514,320
168 State Office of Administrative Hearings	\$	4,687,767	\$	4,383,843
169 Executive Administration	\$	3,240,708	\$	3,055,590
170 Total	\$	74,701,662	\$	53,661,693

171 B. Budget Unit: State Funds - Georgia Building Authority	\$	0
172 Personal Services	\$	20,672,119
173 Regular Operating Expenses	\$	7,830,905
174 Travel	\$	13,000
175 Motor Vehicle Purchases	\$	200,000
176 Equipment	\$	90,000
177 Computer Charges	\$	322,000
178 Real Estate Rentals	\$	15,071
179 Telecommunications	\$	261,916
180 Per Diem and Fees	\$	682,389
181 Contracts	\$	85,000
182 Capital Outlay	\$	5,508,583
183 Utilities	\$	7,637,639
184 Contractual Expense	\$	0
185 Facilities Renovations and Repairs	\$	0
186 Total Funds Budgeted	\$	43,318,622
187 State Funds Budgeted	\$	0

188 Departmental Functional Budgets			
189		Total Funds	State Funds
190 Executive Division	\$	1,317,283	\$ 0
191 Facilities Operations	\$	25,682,445	\$ 0
192 Property Resources	\$	6,194,810	\$ 0
193 Internal Operations	\$	2,795,009	\$ 0
194 Transportation	\$	3,172,157	\$ 0
195 External Operations	\$	4,156,918	\$ 0
196 Total	\$	43,318,622	\$ 0

197 C. Budget Unit: State Funds - Georgia Technology			
198 Authority	\$	0	
199 Personal Services	\$	50,407,119	
200 Regular Operating Expenses	\$	5,370,000	
201 Travel	\$	640,000	
202 Motor Vehicle Purchases	\$	50,000	
203 Equipment	\$	470,000	
204 Computer Charges	\$	50,575,000	
205 Real Estate Rentals	\$	2,929,105	
206 Telecommunications	\$	6,000	

207	Per Diem and Fees		\$	40,719,657
208	Contracts		\$	0
209	Rents and Maintenance Expense		\$	0
210	Telephone Billings		\$	84,523,000
211	Radio Billings		\$	501,019
212	Materials for Resale		\$	6,194,830
213	Transfers to GIS Clearinghouse		\$	0
214		Total Funds Budgeted	\$	242,385,730
215		State Funds Budgeted	\$	0
216	<u>Section 5. Department of Agriculture.</u>			
217	State Funds		\$	41,694,167
218	Personal Services		\$	34,233,396
219	Regular Operating Expenses		\$	4,343,606
220	Travel		\$	1,027,928
221	Motor Vehicle Purchases		\$	287,963
222	Equipment		\$	462,082
223	Computer Charges		\$	667,341
224	Real Estate Rentals		\$	1,132,197
225	Telecommunications		\$	398,176
226	Per Diem and Fees		\$	33,500
227	Contracts		\$	1,723,644
228	Market Bulletin Postage		\$	1,143,240
229	Payments to Athens and Tifton Veterinary			
230	Laboratories		\$	3,521,803
231	Poultry Veterinary Diagnostic Laboratories in			
232	Canton, Dalton, Douglas, Oakwood, Statesboro,			
233	Carroll, Macon, Mitchell, and Monroe		\$	3,147,972
234	Veterinary Fees		\$	160,000
235	Indemnities		\$	20,000
236	Advertising Contract		\$	525,000
237	Renovation, Construction, Repairs and Maintenance			
238	Projects at Major and Minor Markets		\$	653,000
239	Capital Outlay		\$	100,000
240	Contract - Federation of Southern Cooperatives		\$	40,000
241	Boll Weevil Eradication Program		\$	0
242		Total Funds Budgeted	\$	53,620,848
243		State Funds Budgeted	\$	41,694,167
244	Departmental Functional Budgets			
245			Total Funds	State Funds
246	Plant Industry	\$	9,221,789	\$ 8,341,702
247	Animal Industry	\$	17,118,956	\$ 13,986,821
248	Marketing	\$	7,829,201	\$ 4,079,201
249	Internal Administration	\$	7,006,030	\$ 6,819,030
250	Fuel and Measures	\$	0	\$ 0
251	Consumer Protection Field Forces	\$	11,766,333	\$ 8,467,413

252	Seed Technology	\$	678,539	\$	0
253	Total	\$	63,630,048	\$	41,604,167
254	<u>Section 6. Department of Banking and Finance.</u>				
255	State Funds	\$	11,045,266		
256	Personal Services	\$	9,150,914		
257	Regular Operating Expenses	\$	444,245		
258	Travel	\$	460,850		
259	Motor Vehicle Purchases	\$	125,250		
260	Equipment	\$	4,347		
261	Computer Charges	\$	254,459		
262	Real Estate Rentals	\$	488,687		
263	Telecommunications	\$	103,079		
264	Per Diem and Fees	\$	13,435		
265	Contracts	\$	0		
266	Total Funds Budgeted	\$	11,045,266		
267	State Funds Budgeted	\$	11,045,266		
268	<u>Section 7. Department of Community Affairs.</u>				
269	State Funds	\$	63,065,407		
270	Personal Services	\$	22,736,741		
271	Regular Operating Expenses	\$	2,469,077		
272	Travel	\$	685,249		
273	Motor Vehicle Purchases	\$	0		
274	Equipment	\$	380,544		
275	Real Estate Rentals	\$	1,496,653		
276	Per Diem and Fees	\$	919,096		
277	Contracts	\$	755,418		
278	Computer Charges	\$	565,439		
279	Telecommunications	\$	517,624		
280	Capital Felony Expense	\$	0		
281	Contracts for Regional Planning and Development	\$	2,128,851		
282	Local Assistance Grants	\$	28,169,322		
283	Appalachian Regional Commission Assessment	\$	167,885		
284	HUD-Community Development Block Pass thru Grants	\$	30,000,000		
285	Payment to Georgia Environmental Facilities Authority	\$	1,651,557		
286	Community Service Grants	\$	5,000,000		
287	Home Program	\$	3,086,441		
288	ARC-Revolving Loan Fund	\$	0		
289	Local Development Fund	\$	617,500		
290	Payment to State Housing Trust Fund	\$	3,200,000		
291	Payments to Sports Hall of Fame	\$	822,853		
292	Regional Economic Business Assistance Grants - GHFA	\$	5,200,000		
293	EZ/EC Administration	\$	0		
294	EZ/EC Grants	\$	0		
295	Regional Economic Development Grants	\$	1,128,125		
296	Contracts for Homeless Assistance	\$	1,250,000		

297	HUD Section 8 Rental Assistance	\$	50,000,000		
298	Georgia Regional Transportation Authority	\$	4,518,807		
299	GHFA - Georgia Cities Foundation	\$	60,000		
300	Georgia Leadership Unfrastructure Investment Fund	\$	550,000		
301	Quality Growth Program	\$	150,000		
302	Total Funds Budgeted	\$	168,227,182		
303	State Funds Budgeted	\$	63,065,407		
304	Departmental Functional Budgets				
305		Total Funds	State Funds		
306	Executive Division	\$	33,627,472	\$	33,455,728
307	Planning and Environmental Management Division	\$	4,700,256	\$	4,472,180
308	Business and Financial Assistance Division	\$	39,191,738	\$	7,543,839
309	Housing Finance Division	\$	8,959,319	\$	3,146,441
310	Finance Division	\$	4,782,258	\$	3,097,771
311	Administrative and Computer Support Division	\$	2,393,797	\$	734,242
312	Georgia Music Hall of Fame Division	\$	1,672,519	\$	881,775
313	Community Services Division	\$	66,951,056	\$	3,784,664
314	Rural Development Division	\$	5,948,767	\$	5,948,767
315	Total	\$	168,227,182	\$	63,065,407
316	Section 8. Department of Community Health.				
317	A. Budget Unit: State Funds - Medicaid Services	\$	1,246,815,130		
318	Tobacco Funds	\$	16,046,291		
319	Personal Services	\$	32,530,883		
320	Regular Operating Expenses	\$	8,389,066		
321	Travel	\$	460,682		
322	Motor Vehicle Purchases	\$	30,000		
323	Equipment	\$	83,736		
324	Computer Charges	\$	84,957,133		
325	Real Estate Rentals	\$	1,730,148		
326	Telecommunications	\$	757,954		
327	Per Diem and Fees	\$	1,734,224		
328	Contracts	\$	403,145,471		
329	Medicaid Benefits, Penalties and Disallowances	\$	4,946,274,286		
330	Audit Contracts	\$	1,097,500		
331	Special Purpose Contracts	\$	64,732		
332	Purchase of Service Contracts	\$	183,244		
333	Grant in Aid to Counties	\$	5,764,826		
334	Health Insurance Payments	\$	975,000,000		
335	Medical Fair	\$	27,000		
336	Loan Repayment Program	\$	400,000		
337	Medical Scholarships	\$	762,000		
338	Capitation Contracts for Family Practice Residency	\$	4,137,000		
339	Residency Capitation Grants	\$	2,202,803		
340	Student Preceptorships	\$	137,500		
341	Medical Student Capitation	\$	3,889,600		

342	Mercer School of Medicine Grant	\$	18,790,098
343	Morehouse School of Medicine Grant	\$	7,394,890
344	SREB Payments	\$	474,625
345	Pediatric Residency Capitation	\$	474,240
346	Preventive Medicine Capitation	\$	120,000
347	Total Funds Budgeted	\$	6,501,013,641
348	Tobacco Funds Budgeted	\$	16,046,291
349	State Funds Budgeted	\$	1,246,815,130

350	Departmental Functional Budgets		Total Funds		State Funds
351					
352	Commissioner's Office	\$	3,437,032	\$	2,949,703
353	Medicaid Benefits, Penalties and Disallowances	\$	4,946,274,286	\$	1,171,383,685
354	Program Management - Medicaid	\$	43,513,946	\$	14,715,598
355	Systems Management - Medicaid	\$	92,890,166	\$	16,711,599
356	Office of General Counsel	\$	1,327,419	\$	769,854
357	Office of Communications	\$	523,032	\$	261,516
358	Office of Human Resources	\$	408,399	\$	246,182
359	General Administration	\$	79,106,082	\$	3,308,042
360	Minority Health	\$	688,383	\$	470,086
361	Women's Health	\$	487,663	\$	470,536
362	Employee Health Benefits	\$	1,280,187,484	\$	0
363	Health Planning	\$	1,965,986	\$	1,767,854
364	Georgia Board for Physician Workforce	\$	38,092,672	\$	38,092,672
365	Board of Medical Examiners	\$	2,534,729	\$	2,534,729
366	Medical Education Board	\$	1,462,134	\$	1,462,134
367	Primary and Rural Health	\$	8,114,228	\$	7,717,231
368	Total	\$	6,501,013,641	\$	1,262,861,421

369	B. Budget Unit: State Funds - Indigent Trust Fund	\$	148,828,880
370	Per Diem and Fees	\$	0
371	Contracts	\$	8,200,000
372	Benefits	\$	360,067,504
373	Total Funds Budgeted	\$	368,267,504
374	Indigent Trust Fund Budgeted	\$	148,828,880

375	C. Budget Unit: State Funds - PeachCare for Kids	\$	51,910,914
376	Tobacco Funds	\$	4,575,922
377	Personal Services	\$	373,496
378	Regular Operating Expenses	\$	120,254
379	Travel	\$	50,000
380	Motor Vehicle Purchases	\$	0
381	Equipment	\$	1,155
382	Computer Charges	\$	250,000
383	Real Estate Rentals	\$	0
384	Telecommunications	\$	12,350
385	Per Diem and Fees	\$	0

386	Contracts		\$	7,529,558
387	PeachCare Benefits, Penalties and Disallowances		\$	188,035,705
388		Total Funds Budgeted	\$	196,372,518
389		Tobacco Funds Budgeted	\$	4,575,922
390		State Funds Budgeted	\$	51,010,914
391	<u>Section 9. Department of Corrections.</u>			
392	State Funds - Administration, Institutions			
393		and Probation	\$	914,259,096
394	Personal Services		\$	580,439,980
395	Regular Operating Expenses		\$	67,356,595
396	Travel		\$	2,380,486
397	Motor Vehicle Purchases		\$	1,388,269
398	Equipment		\$	3,935,670
399	Computer Charges		\$	6,273,257
400	Real Estate Rentals		\$	6,917,786
401	Telecommunications		\$	8,367,881
402	Per Diem and Fees		\$	104,872
403	Contracts		\$	82,123,218
404	Capital Outlay		\$	69,906,997
405	Utilities		\$	25,901,513
406	Court Costs		\$	1,300,000
407	County Subsidy		\$	33,725,673
408	County Subsidy for Jails		\$	6,851,616
409	County Workcamp Construction Grants		\$	0
410	Central Repair Fund		\$	1,093,624
411	Payments to Central State Hospital for Meals		\$	4,193,025
412	Payments to Central State Hospital for Utilities		\$	1,702,150
413	Payments to Public Safety for Meals		\$	577,160
414	Inmate Release Fund		\$	1,450,000
415	Health Services Purchases		\$	115,272,611
416	University of Georgia - College of Veterinary			
417	Medicine Contracts		\$	449,944
418	Minor Construction Fund		\$	1,131,000
419		Total Funds Budgeted	\$	1,022,843,327
420		Indirect DOAS Funding	\$	450,000
421		State Funds Budgeted	\$	914,259,096
422	Departmental Functional Budgets			
423			Total Funds	State Funds
424	Executive Operations	\$	68,118,517	\$ 30,331,144
425	Administration	\$	34,936,982	\$ 34,925,448
426	Human Resources	\$	9,724,047	\$ 9,677,889
427	Field Probation	\$	72,496,342	\$ 71,925,674
428	Facilities	\$	699,991,851	\$ 642,875,910
429	Programs	\$	137,575,588	\$ 124,523,031
430	Total	\$	1,022,843,327	\$ 914,259,096

431 **Section 10. Department of Defense.**

432	State Funds		\$ 8,541,200
433	Personal Services	\$	15,694,668
434	Regular Operating Expenses	\$	17,980,129
435	Travel	\$	90,875
436	Motor Vehicle Purchases	\$	0
437	Equipment	\$	52,800
438	Computer Charges	\$	130,625
439	Real Estate Rentals	\$	44,010
440	Telecommunications	\$	1,021,973
441	Per Diem and Fees	\$	1,421,895
442	Contracts	\$	244,000
443	Capital Outlay	\$	0
444		Total Funds Budgeted	\$ 36,680,975
445		State Funds Budgeted	\$ 8,541,200

446 **Departmental Functional Budgets**

447		<u>Total Funds</u>	<u>State Funds</u>
448	Office of the Adjutant General	\$ 2,706,014	\$ 2,375,061
449	Georgia Air National Guard	\$ 6,481,226	\$ 971,213
450	Georgia Army National Guard	\$ 27,493,735	\$ 5,194,926
451	Total	\$ 36,680,975	\$ 8,541,200

452 **Section 11. State Board of Education**

453	A. Budget Unit: State Funds - Department of Education		\$ 5,937,443,571
454	Tobacco Funds		\$ 30,000,000
455	Operations:		
456	Personal Services	\$	53,242,222
457	Regular Operating Expenses	\$	7,747,497
458	Travel	\$	1,682,050
459	Motor Vehicle Purchases	\$	90,974
460	Equipment	\$	166,670
461	Real Estate Rentals	\$	1,110,295
462	Per Diem and Fees	\$	3,702,233
463	Contracts	\$	22,629,674
464	Computer Charges	\$	9,812,751
465	Telecommunications	\$	2,027,117
466	Utilities	\$	800,451
467	Capital Outlay	\$	0
468	QBE Formula Grants:		
469	Kindergarten/Grades 1 - 3	\$	1,601,206,426
470	Grades 4 - 8	\$	1,431,924,825
471	Grades 9 - 12	\$	694,701,713
472	Limited English-Speaking Students Program	\$	48,775,823
473	Alternative Programs	\$	63,564,874
474	Vocational Education Laboratories	\$	176,902,561
475	Special Education	\$	667,491,482

476	Gifted	\$	137,724,602
477	Remedial Education	\$	20,511,169
478	Additional Instruction	\$	44,653,187
479	Staff Development and Professional Development	\$	26,424,199
480	Media	\$	151,556,972
481	Indirect Cost	\$	868,937,907
482	Pupil Transportation	\$	177,551,763
483	Local Five Mill Share	\$	(1,003,292,614)
484	Mid-Term Adjustment Reserve	\$	125,293,472
485	Teacher Salary Schedule Adjustment	\$	0
486	Other Categorical Grants:		
487	Equalization Formula	\$	255,947,743
488	Sparsity Grants	\$	6,548,910
489	Special Education Low - Incidence Grants	\$	852,291
490	Non-QBE Grants:		
491	Next Generation School Grants	\$	875,000
492	Youth Apprenticeship Grants	\$	4,340,000
493	High School Program	\$	61,011,301
494	Payment of Federal Funds to Board of Technical		
495	and Adult Education	\$	23,600,609
496	Vocational Research and Curriculum	\$	293,520
497	Education of Children of Low-Income Families	\$	240,262,432
498	Even Start	\$	4,025,312
499	Instructional Services for the Handicapped	\$	157,076,091
500	Retirement (H.B. 272 and H.B. 1321)	\$	5,508,750
501	Tuition for the Multi-Handicapped	\$	1,900,000
502	PSAT	\$	756,500
503	School Lunch (Federal)	\$	188,375,722
504	Joint Evening Programs	\$	267,333
505	Education of Homeless Children/Youth	\$	961,413
506	Pay for Performance	\$	10,283,000
507	Pre-School Handicapped Program	\$	21,325,701
508	Mentor Teachers	\$	1,250,000
509	Environmental Science Grants	\$	151,000
510	Advanced Placement Exams	\$	2,811,600
511	Serve America Program	\$	1,042,976
512	Drug Free School (Federal)	\$	9,550,907
513	School Lunch (State)	\$	37,509,080
514	Charter Schools	\$	6,900,307
515	Emergency Immigrant Education Program	\$	4,036,740
516	Title VI	\$	58,222,772
517	State and Local Education Improvement	\$	26,531,797
518	Health Insurance - Non-Cert. Personnel and Retired		
519	Teachers	\$	107,826,070
520	Innovative Programs	\$	1,190,215
521	Title II Math/Science Grant (Federal)	\$	7,466,425

522	Migrant Education		\$	274,395
523	Regional Education Service Agencies		\$	11,660,667
524	Severely Emotionally Disturbed		\$	64,597,687
525	Georgia Learning Resources System		\$	4,992,566
526	Special Education at State Institutions		\$	4,046,930
527	Robert C. Byrd Scholarship (Federal)		\$	1,150,500
528	Comprehensive School Reform		\$	6,018,289
529	Character Education		\$	350,000
530	National Teacher Certification		\$	559,847
531	Health Insurance Adjustment		\$	0
532	Principal Supplements		\$	5,967,000
533	Grants For School Nurses		\$	30,000,000
534	Reading Programs		\$	34,460,185
535	Student Testing		\$	10,023,360
536	Internet Access		\$	3,562,148
537	School Improvement Teams		\$	9,242,307
538	Communities in Schools		\$	1,632,839
539	Georgia Learning Connection		\$	0
540	Knowledge is Power Program		\$	0
541	Postsecondary Options		\$	4,015,000
542		Total Funds Budgeted	\$	6,778,195,532
543		Indirect DOAS Services Funding	\$	0
544		Tobacco Funds Budgeted	\$	30,000,000
545		State Funds Budgeted	\$	5,937,443,571
546		Departmental Functional Budgets	Total Funds	State Funds
547	State Administration	\$	14,185,146	\$ 11,935,118
548	Student Learning and Achievement	\$	22,104,785	\$ 12,291,312
549	Governor's Honors Program	\$	1,470,977	\$ 1,393,388
550	Quality and School Support	\$	5,213,035	\$ 5,101,380
551	Federal Programs	\$	9,178,246	\$ 503,432
552	Technology	\$	16,747,616	\$ 12,465,441
553	Local Programs	\$	6,675,533,598	\$ 5,890,829,456
554	Georgia Academy for the Blind	\$	5,815,742	\$ 5,586,207
555	Georgia School for the Deaf	\$	5,405,636	\$ 5,040,181
556	Atlanta Area School for the Deaf	\$	6,288,969	\$ 6,045,874
557	Student Achievement	\$	16,251,782	\$ 16,251,782
558	Total	\$	6,778,195,532	\$ 5,967,443,571
559	B. Budget Unit: Lottery for Education		\$	73,280,354
560	Computers in the Classroom		\$	68,280,354
561	Distance Learning - Satellite Dishes		\$	0
562	Post Secondary Options		\$	0
563	Educational Technology Centers		\$	0
564	Assistive Technology		\$	5,000,000
565	Applied Technology Labs		\$	0
566	Financial and Management Equipment		\$	0

567	Alternative Programs	\$	0
568	Fort Discovery National Science Center	\$	0
569	Capital Outlay	\$	0
570	Learning Logic Sites	\$	0
571	Student Information System	\$	0
572	Total Funds Budgeted	\$	73,280,354
573	Lottery Funds Budgeted	\$	73,280,354
574	C. Budget Unit: Office of School Readiness	\$	1,266,054
575	Pre-Kindergarten - Grants	\$	228,422,112
576	Pre-Kindergarten - Personal Services	\$	2,032,578
577	Pre-Kindergarten - Operations	\$	6,251,957
578	Personal Services	\$	1,166,313
579	Regular Operating Expenses	\$	35,741
580	Travel	\$	50,000
581	Motor Vehicle Purchases	\$	0
582	Equipment	\$	0
583	Real Estate Rentals	\$	0
584	Per Diem and Fees	\$	3,000
585	Contracts	\$	0
586	Computer Charges	\$	0
587	Telecommunications	\$	10,000
588	Utilities	\$	0
589	Capital Outlay	\$	0
590	Federal Programs	\$	134,352,333
591	Standards of Care	\$	424,000
592	Total Funds Budgeted	\$	372,748,034
593	Lottery Funds Budgeted	\$	236,706,647
594	State Funds Budgeted	\$	1,266,054
595	<u>Section 12. Employees' Retirement System.</u>		
596	State Funds	\$	0
597	Personal Services	\$	2,864,383
598	Regular Operating Expenses	\$	488,800
599	Travel	\$	29,000
600	Motor Vehicle Purchases	\$	0
601	Equipment	\$	12,450
602	Computer Charges	\$	1,269,708
603	Real Estate Rentals	\$	345,740
604	Telecommunications	\$	82,002
605	Per Diem and Fees	\$	355,000
606	Contracts	\$	1,452,000
607	Benefits to Retirees	\$	0
608	Total Funds Budgeted	\$	6,899,083
609	State Funds Budgeted	\$	0

610 **Section 13. Forestry Commission.**

611	State Funds		\$ 38,232,168
612	Personal Services	\$	31,135,504
613	Regular Operating Expenses	\$	6,371,813
614	Travel	\$	182,397
615	Motor Vehicle Purchases	\$	1,298,666
616	Equipment	\$	2,579,831
617	Computer Charges	\$	357,000
618	Real Estate Rentals	\$	9,120
619	Telecommunications	\$	996,955
620	Per Diem and Fees	\$	11,150
621	Contracts	\$	833,076
622	Ware County Grant	\$	60,000
623	Ware County Grant for Southern Forest World	\$	28,500
624	Ware County Grant for Road Maintenance	\$	0
625	Capital Outlay	\$	0
626		Total Funds Budgeted	\$ 43,864,012
627		State Funds Budgeted	\$ 38,232,168

628 **Departmental Functional Budgets**

	<u>Total Funds</u>	<u>State Funds</u>
629		
630	Reforestation	\$ 2,295,501 \$ 11,701
631	Field Services	\$ 37,321,974 \$ 34,142,085
632	General Administration and Support	\$ 4,246,537 \$ 4,078,382
633	Total	\$ 43,864,012 \$ 38,232,168

634 **Section 14. Georgia Bureau of Investigation.**

635	State Funds		\$ 65,556,735
636	Personal Services	\$	52,045,302
637	Regular Operating Expenses	\$	7,500,057
638	Travel	\$	757,826
639	Motor Vehicle Purchases	\$	1,883,106
640	Equipment	\$	1,499,733
641	Computer Charges	\$	1,250,822
642	Real Estate Rentals	\$	931,560
643	Telecommunications	\$	1,179,296
644	Per Diem and Fees	\$	4,125,474
645	Contracts	\$	2,188,662
646	Evidence Purchased	\$	464,946
647	Capital Outlay	\$	0
648	Crime Victims Assistance Program	\$	4,362,600
649	Criminal Justice Grants	\$	83,030,518
650		Total Funds Budgeted	\$ 161,219,902
651		State Funds Budgeted	\$ 65,556,735

652 **Departmental Functional Budgets**

	<u>Total Funds</u>	<u>State Funds</u>
653		
654	Administration	\$ 5,467,379 \$ 5,422,835

655	Investigative	\$	32,329,309	\$	29,563,238
656	Georgia Crime Information Center	\$	12,364,029	\$	10,558,594
657	Forensic Sciences	\$	20,259,467	\$	19,651,437
658	Criminal Justice Coordinating Council	\$	90,799,718	\$	360,631
659	Total	\$	161,319,902	\$	65,556,735
660	Section 15. Office of the Governor.				
661	State Funds	\$		\$	59,733,230
662	Personal Services	\$		\$	20,508,116
663	Regular Operating Expenses	\$		\$	2,116,564
664	Travel	\$		\$	366,555
665	Motor Vehicle Purchases	\$		\$	0
666	Equipment	\$		\$	320,067
667	Computer Charges	\$		\$	732,686
668	Real Estate Rentals	\$		\$	1,133,168
669	Telecommunications	\$		\$	629,268
670	Per Diem and Fees	\$		\$	3,806,459
671	Contracts	\$		\$	8,309,720
672	Cost of Operations	\$		\$	4,519,119
673	Mansion Allowance	\$		\$	40,000
674	Governor's Emergency Fund	\$		\$	16,170,667
675	Intern Program Expenses	\$		\$	358,595
676	Art Grants of State Funds	\$		\$	0
677	Art Grants of Non-State Funds	\$		\$	4,138,891
678	Humanities Grant - State Funds	\$		\$	449,194
679	Art Acquisitions - State Funds	\$		\$	281,872
680	Children and Youth Grants	\$		\$	0
681	Juvenile Justice Grants	\$		\$	0
682	Georgia Crime Victims Assistance Program	\$		\$	0
683	Grants to Local Systems	\$		\$	482,540
684	Grants - Local EMA	\$		\$	1,085,000
685	Grants - Other	\$		\$	0
686	Grants - Civil Air Patrol	\$		\$	57,000
687	Criminal Justice Grants	\$		\$	0
688	Troops to Teachers	\$		\$	111,930
689	Flood - Contingency	\$		\$	0
690	Total Funds Budgeted	\$		\$	65,617,411
691	State Funds Budgeted	\$		\$	59,733,230
692	Departmental Functional Budgets				
693			Total Funds		State Funds
694	Governor's Office	\$	21,088,381	\$	21,088,381
695	Office of Equal Opportunity	\$	1,260,716	\$	957,745
696	Office of Planning and Budget	\$	13,340,191	\$	13,340,191
697	Council for the Arts	\$	5,893,686	\$	5,179,841
698	Office of Consumer Affairs	\$	4,961,782	\$	4,463,782
699	Child Advocate	\$	525,793	\$	525,793

700	Human Relations Commission	\$	427,462	\$	427,462
701	Professional Standards Commission	\$	8,402,601	\$	8,290,671
702	Georgia Emergency Management Agency	\$	7,246,660	\$	2,989,225
703	Education Accountability	\$	2,470,139	\$	2,470,139
704	Total	\$	65,617,411	\$	59,733,230
705	Section 16. Department of Human Resources.				
706	State Funds			\$	1,350,468,790
707	Tobacco Funds			\$	68,649,314
708	1. General Administration and Support Budget:				
709	Personal Services			\$	117,504,527
710	Regular Operating Expenses			\$	5,538,693
711	Travel			\$	2,335,842
712	Motor Vehicle Purchases			\$	0
713	Equipment			\$	478,911
714	Real Estate Rentals			\$	9,732,793
715	Per Diem and Fees			\$	5,114,035
716	Contracts			\$	40,239,233
717	Computer Charges			\$	57,134,985
718	Telecommunications			\$	17,913,686
719	Special Purpose Contracts			\$	0
720	Service Benefits for Children			\$	0
721	Purchase of Service Contracts			\$	87,424,076
722	Major Maintenance and Construction			\$	163,451
723	Grant-In-Aid to Counties			\$	2,049,500
724	Postage			\$	2,064,276
725	Payments to DCH-Medicaid Benefits			\$	32,561,718
726	Grants to County DFACS - Operations			\$	0
727	Operating Expenses			\$	0
728	Total Funds Budgeted			\$	380,255,726
729	Indirect DOAS Services Funding			\$	0
730	Tobacco Funds Budgeted			\$	8,304,056
731	State Funds Budgeted			\$	182,769,721
732	Departmental Functional Budgets				
733			Total Funds		State Funds
734	Commissioner's Office	\$	1,095,860	\$	1,095,860
735	Office of Planning and Budget Services	\$	4,114,201	\$	4,085,685
736	Office of Adoptions	\$	9,967,787	\$	6,470,923
737	Children's Community Based Initiative	\$	10,667,524	\$	10,392,524
738	Human Resources and Organization Development	\$	1,315,425	\$	1,315,425
739	Computer Services	\$	78,789,363	\$	38,621,941
740	Technology and Support	\$	12,071,947	\$	11,209,873
741	Facilities Management	\$	6,827,816	\$	5,527,783
742	Regulatory Services - Program Direction and Support	\$	841,421	\$	771,421
743	Child Care Licensing	\$	3,478,499	\$	3,451,930
744	Health Care Facilities Regulation	\$	11,966,875	\$	5,862,410

745	Office of Investigation	\$	6,800,856	\$	2,150,330
746	Office of Financial Services	\$	10,008,434	\$	5,618,724
747	Office of Audits	\$	2,740,884	\$	2,740,884
748	Human Resource Management	\$	6,619,399	\$	6,619,399
749	Transportation Services	\$	17,391,703	\$	2,880,863
750	Office of Facilities and Support Services	\$	18,499,187	\$	18,499,187
751	Indirect Cost	\$	0	\$	(15,823,148)
752	Policy and Government Services	\$	1,313,101	\$	1,313,101
753	Aging Services	\$	92,255,757	\$	59,763,215
754	DDSA Council	\$	1,603,530	\$	26,035
755	Office of Child Support Enforcement	\$	81,886,157	\$	18,479,412
756	Total	\$	380,255,726	\$	191,073,777
757	2. Public Health Budget:				
758	Personal Services			\$	53,991,427
759	Regular Operating Expenses			\$	76,170,628
760	Travel			\$	926,819
761	Motor Vehicle Purchases			\$	0
762	Equipment			\$	195,367
763	Real Estate Rentals			\$	1,509,862
764	Per Diem and Fees			\$	1,135,889
765	Contracts			\$	24,987,980
766	Computer Charges			\$	0
767	Telecommunications			\$	1,167,699
768	Special Purpose Contracts			\$	1,017,000
769	Purchase of Service Contracts			\$	27,948,633
770	Grant-In-Aid to Counties			\$	160,228,974
771	Major Maintenance and Construction			\$	0
772	Postage			\$	187,190
773	Medical Benefits			\$	11,121,222
774			Total Funds Budgeted	\$	360,588,690
775			Indirect DOAS Services Funding	\$	0
776			Tobacco Funds Budgeted	\$	46,679,826
777			State Funds Budgeted	\$	169,985,452
778	Departmental Functional Budgets				
779			Total Funds		State Funds
780	District Health Administration	\$	12,466,422	\$	12,308,854
781	Newborn Follow-Up Care	\$	1,344,087	\$	1,130,256
782	Oral Health	\$	2,833,472	\$	2,508,297
783	Stroke and Heart Attack Prevention	\$	2,121,859	\$	1,009,997
784	Sickle Cell, Vision and Hearing	\$	7,542,873	\$	6,776,054
785	High-Risk Pregnant Women and Infants	\$	5,389,515	\$	5,389,515
786	Sexually Transmitted Diseases	\$	3,254,347	\$	1,040,088
787	Family Planning	\$	11,824,802	\$	6,069,517
788	Women, Infants and Children Nutrition	\$	84,979,232	\$	0
789	Grant in Aid to Counties	\$	74,161,009	\$	73,187,539
790	Children's Medical Services	\$	13,274,321	\$	6,445,009

791	Emergency Health	\$	4,160,044	\$	2,716,696
792	Primary Health Care	\$	563,707	\$	459,933
793	Epidemiology	\$	2,451,463	\$	1,892,935
794	Immunization	\$	1,651,583	\$	0
795	Community Tuberculosis Control	\$	5,808,468	\$	4,260,521
796	Family Health Management	\$	2,067,135	\$	1,216,225
797	Infant and Child Health	\$	880,156	\$	665,030
798	Maternal Health - Perinatal	\$	2,864,860	\$	1,205,498
799	Chronic Disease	\$	1,829,312	\$	1,829,312
800	Diabetes	\$	84,635	\$	84,635
801	Cancer Control	\$	19,380,756	\$	19,380,756
802	Director's Office	\$	2,984,424	\$	2,706,902
803	Vital Records	\$	2,187,292	\$	1,912,604
804	Health Services Research	\$	716,335	\$	716,335
805	Environmental Health	\$	2,160,969	\$	1,629,494
806	Laboratory Services	\$	8,316,363	\$	8,031,613
807	Community Health Management	\$	260,945	\$	260,945
808	AIDS	\$	21,379,558	\$	14,561,063
809	Drug and Clinic Supplies	\$	10,638,458	\$	2,565,380
810	Adolescent Health	\$	12,584,798	\$	2,985,263
811	Public Health - Planning Councils	\$	116,218	\$	98,721
812	Early Intervention	\$	13,075,941	\$	10,513,475
813	Injury Control	\$	773,941	\$	661,936
814	Smoking Prevention and Cessation	\$	24,459,390	\$	24,459,390
815	HIV Waiver	\$	0	\$	0
816	Public Health - Division Indirect Cost	\$	0	\$	(4,014,510)
817	Total	\$	360,588,690	\$	216,665,278
818	3. Family and Children Services Budget:				
819	Personal Services			\$	13,858,963
820	Regular Operating Expenses			\$	3,041,835
821	Travel			\$	1,021,051
822	Motor Vehicle Purchases			\$	0
823	Equipment			\$	223,397
824	Real Estate Rentals			\$	526,852
825	Per Diem and Fees			\$	7,232,617
826	Contracts			\$	6,990,686
827	Computer Charges			\$	0
828	Telecommunications			\$	686,644
829	Children's Trust Fund			\$	7,588,495
830	Cash Benefits			\$	123,303,498
831	Special Purpose Contracts			\$	7,230,365
832	Service Benefits for Children			\$	417,998,130
833	Purchase of Service Contracts			\$	30,812,287
834	Postage			\$	2,401,505

835	Grants to County DFACS - Operations		\$	370,910,587
836	Total Funds Budgeted		\$	993,826,912
837	Indirect DOAS Services Funding		\$	0
838	Tobacco Funds Budgeted		\$	3,341,218
839	State Funds Budgeted		\$	410,256,628
840	Departmental Functional Budgets			
841			Total Funds	State Funds
842	Director's Office	\$	1,005,105	\$ 1,005,105
843	Social Services	\$	6,604,391	\$ 6,092,350
844	Administrative Support	\$	4,738,570	\$ 2,752,741
845	Quality Assurance	\$	3,836,906	\$ 3,836,906
846	Community Services	\$	14,031,660	\$ 1,855,177
847	Field Management	\$	2,974,858	\$ 2,724,195
848	Human Resources Management	\$	2,888,214	\$ 1,882,423
849	Economic Support	\$	3,601,138	\$ 3,601,138
850	Temporary Assistance for Needy Families	\$	114,134,948	\$ 48,247,444
851	SSI - Supplemental Benefits	\$	0	\$ 0
852	Refugee Programs	\$	2,795,420	\$ 0
853	Energy Benefits	\$	7,223,130	\$ 0
854	County DFACS Operations - Eligibility	\$	127,678,795	\$ 61,759,034
855	County DFACS Operations - Social Services	\$	129,272,892	\$ 47,991,870
856	Food Stamp Issuance	\$	3,190,752	\$ 0
857	County DFACS Operations - Homemakers Services	\$	9,122,207	\$ 3,003,053
858	County DFACS Operations - Joint and Administration	\$	76,972,149	\$ 32,899,030
859	County DFACS Operations - Employability Program	\$	28,564,544	\$ 10,887,885
860	Employability Benefits	\$	43,105,900	\$ 15,838,963
861	Legal Services	\$	6,546,322	\$ 2,691,716
862	Family Foster Care	\$	60,543,230	\$ 31,198,083
863	Institutional Foster Care	\$	25,768,751	\$ 12,225,297
864	Specialized Foster Care	\$	8,534,752	\$ 4,021,598
865	Adoption Supplement	\$	44,089,254	\$ 23,351,167
866	Prevention of Foster Care	\$	14,744,598	\$ 7,931,482
867	Troubled Children	\$	60,812,454	\$ 34,248,146
868	Child Day Care	\$	179,320,622	\$ 54,165,832
869	Special Projects	\$	4,136,855	\$ 4,096,855
870	Children's Trust Fund	\$	7,588,495	\$ 7,588,495
871	Indirect Cost	\$	0	\$ (12,298,139)
872	Total		\$ 993,826,912	\$ 413,597,846
873	4. Community Mental Health/Mental			
874	Retardation and Institutions:			
875	Personal Services		\$	290,216,563
876	Operating Expenses		\$	57,333,348
877	Motor Vehicle Equipment Purchases		\$	200,000
878	Utilities		\$	9,483,000
879	Major Maintenance and Construction		\$	1,991,161

880	Community Services		\$	645,010,764
881		Total Funds Budgeted	\$	1,004,234,836
882		Indirect DOAS Services Funding	\$	0
883		Tobacco Funds Budgeted	\$	10,324,214
884		State Funds Budgeted	\$	587,456,989
885	Departmental Functional Budgets			
886			Total Funds	State Funds
887	Southwestern State Hospital	\$	30,210,632	\$ 17,521,698
888	Augusta Regional Hospital	\$	22,486,122	\$ 17,396,039
889	Northwest Regional Hospital at Rome	\$	28,631,373	\$ 19,095,461
890	Georgia Regional Hospital at Atlanta	\$	40,623,780	\$ 30,929,135
891	Central State Hospital	\$	113,747,565	\$ 67,238,475
892	Georgia Regional Hospital at Savannah	\$	20,823,419	\$ 17,195,849
893	Gracewood State School and Hospital	\$	48,457,289	\$ 20,901,344
894	West Central Regional Hospital	\$	22,778,483	\$ 18,833,119
895	Outdoor Therapeutic Programs	\$	4,243,973	\$ 3,303,283
896	Community Mental Health Services	\$	283,105,805	\$ 200,732,355
897	Community Mental Retardation Services	\$	266,409,206	\$ 123,543,494
898	Community Substance Abuse Services	\$	98,316,851	\$ 46,958,336
899	Program Direction and Support	\$	15,017,279	\$ 8,704,029
900	Regional Offices	\$	9,383,059	\$ 5,428,586
901	Total	\$	1,004,234,836	\$ 597,781,203
902	Budget Unit Object Classes:			
903	Personal Services		\$	475,571,480
904	Regular Operating Expenses		\$	84,751,156
905	Travel		\$	4,283,712
906	Motor Vehicle Purchases		\$	200,000
907	Equipment		\$	897,675
908	Real Estate Rentals		\$	11,769,507
909	Per Diem and Fees		\$	13,482,541
910	Contracts		\$	72,217,899
911	Computer Charges		\$	57,134,985
912	Telecommunications		\$	19,768,029
913	Operating Expenses		\$	57,333,348
914	Community Services		\$	645,010,764
915	Case Services		\$	0
916	Children's Trust Fund		\$	7,588,495
917	Cash Benefits		\$	123,303,498
918	Special Purpose Contracts		\$	8,247,365
919	Service Benefits for Children		\$	417,998,130
920	Purchase of Service Contracts		\$	146,184,996
921	Grant-In-Aid to Counties		\$	162,278,474
922	Major Maintenance and Construction		\$	2,154,612
923	Utilities		\$	9,483,000
924	Postage		\$	4,652,971

925	Payments to DCH-Medicaid Benefits	\$	32,561,718
926	Grants to County DFACS - Operations	\$	370,910,587
927	Medical Benefits	\$	11,121,222
928	Total Funds Budgeted	\$	2,738,906,164
929	Indirect DOAS Services Funding	\$	0
930	Tobacco Funds Budgeted	\$	68,649,314
931	State Funds Budgeted	\$	1,350,468,790

932 **Section 17. Department of Industry, Trade and**

933 **Tourism.**

934	State Funds	\$	28,619,259
935	Tobacco Funds	\$	34,131,677
936	Personal Services	\$	12,386,189
937	Regular Operating Expenses	\$	1,214,450
938	Travel	\$	618,806
939	Motor Vehicle Purchases	\$	20,000
940	Equipment	\$	62,597
941	Computer Charges	\$	391,336
942	Real Estate Rentals	\$	825,323
943	Telecommunications	\$	442,215
944	Per Diem and Fees	\$	124,700
945	Contracts	\$	933,490
946	Local Welcome Center Contracts	\$	250,600
947	Marketing	\$	11,299,553
948	Georgia Ports Authority Lease Rentals	\$	0
949	Foreign Currency Reserve	\$	0
950	Waterway Development in Georgia	\$	50,000
951	Lanier Regional Watershed Commission	\$	0
952	Georgia World Congress Center	\$	0
953	One Georgia Fund	\$	34,131,677
954	Total Funds Budgeted	\$	62,750,936
955	Tobacco Funds Budgeted	\$	34,131,677
956	State Funds Budgeted	\$	28,619,259

957 **Departmental Functional Budgets**

	<u>Total Funds</u>	<u>State Funds</u>
958		
959	Administration	\$ 47,604,071 \$ 47,604,071
960	Economic Development	\$ 7,436,371 \$ 7,436,371
961	Trade	\$ 2,452,351 \$ 2,452,351
962	Tourism	\$ 5,258,143 \$ 5,258,143
963	Total	\$ 62,750,936 \$ 62,750,936

964 **Section 18. Department of Insurance.**

965	State Funds	\$	15,909,654
966	Personal Services	\$	15,088,326
967	Regular Operating Expenses	\$	734,563
968	Travel	\$	463,030

969	Motor Vehicle Purchases		\$	118,784
970	Equipment		\$	30,400
971	Computer Charges		\$	222,968
972	Real Estate Rentals		\$	560,884
973	Telecommunications		\$	383,143
974	Per Diem and Fees		\$	92,042
975	Contracts		\$	0
976	Health Care Utilization Review		\$	0
977		Total Funds Budgeted	\$	17,694,140
978		State Funds Budgeted	\$	15,909,654

979	Departmental Functional Budgets			
980			<u>Total Funds</u>	<u>State Funds</u>
981	Internal Administration	\$	5,427,722	\$ 5,427,722
982	Insurance Regulation	\$	5,720,604	\$ 5,720,604
983	Industrial Loans Regulation	\$	534,978	\$ 534,978
984	Fire Safety and Mobile Home Regulations	\$	5,376,769	\$ 3,592,283
985	Special Insurance Fraud Fund	\$	634,067	\$ 634,067
986	Total	\$	17,694,140	\$ 15,909,654

987	<u>Section 19. Department of Juvenile Justice.</u>			
988	State Funds			\$ 272,603,934
989	Personal Services		\$	164,510,241
990	Regular Operating Expenses		\$	15,329,997
991	Travel		\$	2,156,019
992	Motor Vehicle Purchases		\$	310,273
993	Equipment		\$	1,157,397
994	Computer Charges		\$	3,061,748
995	Real Estate Rentals		\$	3,092,280
996	Telecommunications		\$	2,146,718
997	Per Diem and Fees		\$	4,321,657
998	Contracts		\$	6,496,878
999	Utilities		\$	3,239,018
1000	Institutional Repairs and Maintenance		\$	400,000
1001	Grants to County-Owned Detention Centers		\$	0
1002	Service Benefits for Children		\$	82,504,241
1003	Purchase of Service Contracts		\$	0
1004	Capital Outlay		\$	0
1005	Juvenile Justice Reserve		\$	0
1006	Children and Youth Grants		\$	250,000
1007	Juvenile Justice Grants		\$	1,687,100
1008		Total Funds Budgeted	\$	290,663,567
1009		State Funds Budgeted	\$	272,603,934

1010	Departmental Functional Budgets			
1011			<u>Total Funds</u>	<u>State Funds</u>
1012	Regional Youth Development Centers	\$	72,239,665	\$ 70,735,705
1013	Youth Development Centers	\$	75,374,956	\$ 73,433,101

1014	YDC Purchased Services	\$	35,997,214	\$	34,905,317
1015	Court Services	\$	32,275,370	\$	27,770,563
1016	Day Centers	\$	618,640	\$	618,640
1017	Group Homes	\$	1,289,618	\$	1,289,618
1018	Community Corrections	\$	41,181,285	\$	34,184,769
1019	Law Enforcement Office	\$	2,539,667	\$	2,539,667
1020	Assessment and Classification	\$	816,994	\$	816,994
1021	Multi-Service Centers	\$	4,468,257	\$	4,378,257
1022	Youth Services Administration	\$	18,203,070	\$	18,182,472
1023	Office of Training	\$	3,115,340	\$	3,115,340
1024	Children and Youth Coordinating Council	\$	2,543,491	\$	633,491
1025	Total	\$	290,663,567	\$	272,603,934

1026 **Section 20. Department of Labor.**

1027	A. Budget Unit: State Funds - Department of Labor	\$	15,542,190
1028	Personal Services	\$	89,707,533
1029	Regular Operating Expenses	\$	6,980,358
1030	Travel	\$	1,459,923
1031	Motor Vehicle Purchases	\$	0
1032	Equipment	\$	513,655
1033	Computer Charges	\$	2,654,085
1034	Real Estate Rentals	\$	2,701,323
1035	Telecommunications	\$	2,030,660
1036	WIA Contracts	\$	54,500,000
1037	Per Diem and Fees	\$	2,863,761
1038	Contracts	\$	1,246,764
1039	W.I.N. Grants	\$	0
1040	Payments to State Treasury	\$	1,287,478
1041	Capital Outlay	\$	0
1042	Total Funds Budgeted	\$	165,945,540
1043	State Funds Budgeted	\$	15,542,190

1044	B. Budget Unit: State Funds - Division Of Rehabilitation	\$	29,457,003
1045	Services		
1046	Personal Services	\$	92,080,914
1047	Regular Operating Expenses	\$	13,963,645
1048	Travel	\$	2,014,024
1049	Motor Vehicle Purchases	\$	39,095
1050	Equipment	\$	1,024,559
1051	Real Estate Rentals	\$	5,790,455
1052	Per Diem and Fees	\$	7,230,026
1053	Contracts	\$	4,427,791
1054	Computer Charges	\$	2,573,235
1055	Telecommunications	\$	3,138,419
1056	Case Services	\$	41,304,191

1057	Special Purpose Contracts		\$	1,025,803
1058	Purchase of Services Contracts		\$	12,729,295
1059	Major Maintenance and Construction		\$	315,000
1060	Utilities		\$	0
1061	Postage		\$	0
1062		Total Funds Budgeted	\$	187,656,452
1063		Indirect DOAS Services Funding	\$	100,000
1064		State Funds Budgeted	\$	29,457,083
1065	Departmental Functional Budgets			
1066			Total Funds	State Funds
1067	Vocational Rehabilitation Services	\$	74,886,063	\$ 14,505,505
1068	Independent Living	\$	973,949	\$ 458,969
1069	Employability Services	\$	451,217	\$ 451,217
1070	Community Facilities	\$	10,852,025	\$ 3,231,535
1071	Program Direction and Support	\$	3,137,574	\$ 1,659,928
1072	Grants Management	\$	1,381,384	\$ 1,381,384
1073	Disability Adjudication	\$	54,867,080	\$ 0
1074	Georgia Industries for the Blind	\$	11,816,309	\$ 716,934
1075	Roosevelt Warm Springs Institute	\$	29,290,851	\$ 7,051,611
1076	Total	\$	187,656,452	\$ 29,457,083
1077	<u>Section 21. Department of Law.</u>			
1078	State Funds			\$ 15,368,631
1079	Personal Services			\$ 14,997,230
1080	Regular Operating Expenses			\$ 738,537
1081	Travel			\$ 194,339
1082	Motor Vehicle Purchases			\$ 0
1083	Equipment			\$ 20,000
1084	Computer Charges			\$ 288,202
1085	Real Estate Rentals			\$ 837,469
1086	Telecommunications			\$ 196,787
1087	Per Diem and Fees			\$ 19,440,000
1088	Contracts			\$ 0
1089	Books for State Library			\$ 153,075
1090		Total Funds Budgeted	\$	36,865,639
1091		State Funds Budgeted	\$	15,368,631
1092	<u>Section 22. Merit System of Personnel</u>			
1093	<u>Administration.</u>			
1094	State Funds			\$ 0
1095	Personal Services			\$ 8,448,284
1096	Regular Operating Expenses			\$ 1,144,568
1097	Travel			\$ 107,263
1098	Equipment			\$ 0
1099	Real Estate Rents			\$ 651,119
1100	Per Diem and Fees			\$ 334,350
1101	Contracts			\$ 905,240
1102	Computer Charges			\$ 1,748,119

1103	Telecommunications	\$	184,400
1104	Payments to State Treasury	\$	511,290
1105	Total Funds Budgeted	\$	14,034,633
1106	Federal Funds	\$	0
1107	Other Agency Funds	\$	1,438,553
1108	Agency Assessments	\$	11,890,639
1109	Deferred Compensation	\$	705,441
1110	State Funds Budgeted	\$	0
1111	Section 23. Department of Motor Vehicle Safety.		
1112	State Funds	\$	0
1113	Personal Services	\$	56,506,052
1114	Regular Operating Expenses	\$	8,676,537
1115	Travel	\$	459,062
1116	Motor Vehicle Purchases	\$	302,206
1117	Equipment	\$	1,571,185
1118	Computer Charges	\$	16,450,362
1119	Real Estate Rentals	\$	2,262,728
1120	Telecommunications	\$	3,164,731
1121	Per Diem and Fees	\$	751,198
1122	Contracts	\$	2,488,031
1123	Capital Outlay	\$	0
1124	Motor Vehicle Tag Purchase	\$	8,082,088
1125	Post Repairs	\$	34,900
1126	Conviction Reports	\$	348,651
1127	Driver's License Processing	\$	3,024,928
1128	Postage	\$	750,000
1129	Investment for Modernization	\$	902,668
1130	Total Funds Budgeted	\$	105,775,327
1131	Indirect DOAS Funding	\$	1,960,000
1132	State Funds Budgeted	\$	0
1133	Departmental Functional Budgets		
1134		Total Funds	State Funds
1135	Administration	\$ 37,732,271	\$ 32,445,686
1136	Operations	\$ 51,783,691	\$ 51,783,691
1137	Enforcement	\$ 16,259,365	\$ 8,588,955
1138	Total	\$ 105,775,327	\$ 92,818,332
1139	Section 24. Department of Natural Resources.		
1140	A. Budget Unit: State Funds - Department of Natural Resources	\$	105,775,327
1141			
1142	Personal Services	\$	87,337,171
1143	Regular Operating Expenses	\$	14,871,826
1144	Travel	\$	806,921
1145	Motor Vehicle Purchases	\$	1,566,806
1146	Equipment	\$	1,838,995
1147	Real Estate Rentals	\$	3,211,208

1148	Per Diem and Fees	\$	1,393,005
1149	Contracts	\$	11,806,041
1150	Computer Charges	\$	1,064,418
1151	Telecommunications	\$	1,396,142
1152	Authority Lease Rentals	\$	0
1153	Advertising and Promotion	\$	675,000
1154	Cost of Material for Resale	\$	1,333,056
1155	Capital Outlay:		
1156	New Construction	\$	1,680,176
1157	Repairs and Maintenance	\$	3,086,663
1158	Land Acquisition Support	\$	243,750
1159	Wildlife Management Area Land Acquisition	\$	982,330
1160	Shop Stock - Parks	\$	350,000
1161	User Fee Enhancements	\$	1,300,000
1162	Buoy Maintenance	\$	74,250
1163	Waterfowl Habitat	\$	0
1164	Paving at State Parks and Historic Sites	\$	500,000
1165	Grants:		
1166	Land and Water Conservation	\$	800,000
1167	Georgia Heritage 2000 Grants	\$	500,000
1168	Recreation	\$	0
1169	Chattahoochee River Basin Grants	\$	0
1170	Contracts:		
1171	Paralympic Games	\$	0
1172	Technical Assistance Contract	\$	0
1173	Corps of Engineers (Cold Water Creek State Park)	\$	170,047
1174	Georgia State Games Commission	\$	305,264
1175	U. S. Geological Survey for Ground Water		
1176	Resources	\$	300,000
1177	U.S. Geological Survey for Topographic Mapping	\$	0
1178	Payments to Civil War Commission	\$	64,350
1179	Hazardous Waste Trust Fund	\$	12,722,077
1180	Solid Waste Trust Fund	\$	7,171,423
1181	Wildlife Endowment Fund	\$	596,550
1182	Payments to Georgia Agricultural Exposition		
1183	Authority	\$	2,089,227
1184	Payments to McIntosh County	\$	100,000
1185	Payments to Baker County	\$	31,000
1186	Payments to Calhoun County	\$	24,000
1187	Payments to Georgia Agrirama Development Authority		
1188	for operations	\$	1,113,720
1189	Community Green Space Grants	\$	30,000,000
1190	Total Funds Budgeted	\$	191,505,416
1191	Receipts from Jekyll Island State Park Authority	\$	840,190
1192	Receipts from Stone Mountain Memorial		
1193	Association	\$	0

1194	Receipts from Lake Lanier Islands				
1195	Development Authority	\$	1,331,931		
1196	Receipts from North Georgia Mountain Authority	\$	1,434,982		
1197	Indirect DOAS Funding	\$	200,000		
1198	State Funds Budgeted	\$	1,631,913		
1199	Departmental Functional Budgets				
1200		Total Funds	State Funds		
1201	Commissioner's Office	\$	36,050,292	\$	36,035,292
1202	Program Support	\$	7,539,827	\$	7,539,827
1203	Historic Preservation	\$	2,945,983	\$	2,455,983
1204	Parks, Recreation and Historic Sites	\$	41,445,274	\$	23,108,834
1205	Coastal Resources	\$	2,529,193	\$	2,358,331
1206	Wildlife Resources	\$	38,960,969	\$	33,648,998
1207	Environmental Protection	\$	61,478,610	\$	51,267,172
1208	Pollution Prevention Assistance	\$	555,268	\$	336,025
1209	Total	\$	191,505,416	\$	156,790,462
1210	B. Budget Unit: State Funds - Georgia Agricultural				
1211	Exposition Authority	\$	0		
1212	Personal Services	\$	3,289,508		
1213	Regular Operating Expenses	\$	2,302,817		
1214	Travel	\$	10,000		
1215	Motor Vehicle Purchases	\$	0		
1216	Equipment	\$	71,000		
1217	Computer Charges	\$	15,000		
1218	Real Estate Rentals	\$	0		
1219	Telecommunications	\$	80,000		
1220	Per Diem and Fees	\$	121,000		
1221	Contracts	\$	784,000		
1222	Capital Outlay	\$	122,000		
1223	Total Funds Budgeted	\$	6,795,325		
1224	State Funds Budgeted	\$	0		
1225	C. Budget Unit: State Funds - Georgia Agrirama				
1226	Development Authority	\$	0		
1227	Personal Services	\$	1,216,035		
1228	Regular Operating Expenses	\$	201,000		
1229	Travel	\$	7,000		
1230	Motor Vehicle Purchases	\$	0		
1231	Equipment	\$	207,000		
1232	Computer Charges	\$	9,500		
1233	Real Estate Rentals	\$	0		
1234	Telecommunications	\$	8,000		
1235	Per Diem and Fees	\$	500		
1236	Contracts	\$	70,685		
1237	Capital Outlay	\$	125,000		

1238	Goods for Resale		\$	120,000
1239		Total Funds Budgeted	\$	1,964,720
1240		State Funds Budgeted	\$	0
1241	<u>Section 25. State Board of Pardons and Parole.</u>			
1242	State Funds		\$	50,657,662
1243	Personal Services		\$	40,681,582
1244	Regular Operating Expenses		\$	1,488,825
1245	Travel		\$	531,800
1246	Motor Vehicle Purchases		\$	202,805
1247	Equipment		\$	282,500
1248	Computer Charges		\$	591,200
1249	Real Estate Rentals		\$	2,977,867
1250	Telecommunications		\$	1,065,600
1251	Per Diem and Fees		\$	512,193
1252	Contracts		\$	1,510,790
1253	County Jail Subsidy		\$	792,500
1254	Health Services Purchases		\$	20,000
1255		Total Funds Budgeted	\$	50,657,662
1256		State Funds Budgeted	\$	50,657,662
1257	<u>Section 26. Department of Public Safety.</u>			
1258	A. Budget Unit: State Funds - Department of Public			
1259		Safety	\$	84,815,139
1260	Operations Budget:			
1261	Personal Services		\$	70,777,025
1262	Regular Operating Expenses		\$	8,557,812
1263	Travel		\$	162,963
1264	Motor Vehicle Purchases		\$	3,709,750
1265	Equipment		\$	1,011,758
1266	Computer Charges		\$	812,676
1267	Real Estate Rentals		\$	541,509
1268	Telecommunications		\$	1,927,189
1269	Per Diem and Fees		\$	531,870
1270	Contracts		\$	336,800
1271	State Patrol Posts Repairs and Maintenance		\$	145,100
1272	Capital Outlay		\$	0
1273	Conviction Reports		\$	5,000
1274		Total Funds Budgeted	\$	88,519,452
1275		Indirect DOAS Service Funding	\$	990,000
1276		State Funds Budgeted	\$	84,815,139
1277	Departmental Functional Budgets			
1278			Total Funds	State Funds
1279	Administration	\$	17,556,896	\$ 16,691,583
1280	Field Operations	\$	70,962,556	\$ 68,123,556
1281	Total	\$	88,519,452	\$ 84,815,139

1282 **B. Budget Unit: State Funds - Units Attached for**

1283 **Administrative Purposes Only**

2,914,230

1284 **Attached Units Budget:**

1285	Personal Services	\$	10,780,781
1286	Regular Operating Expenses	\$	3,348,550
1287	Travel	\$	166,566
1288	Motor Vehicle Purchases	\$	88,487
1289	Equipment	\$	151,928
1290	Computer Charges	\$	289,286
1291	Real Estate Rentals	\$	305,620
1292	Telecommunications	\$	329,366
1293	Per Diem and Fees	\$	345,201
1294	Contracts	\$	559,092
1295	Highway Safety Grants	\$	2,525,200
1296	Peace Officers Training Grants	\$	2,907,857
1297	Capital Outlay	\$	150,000
1298			
	Total Funds Budgeted	\$	21,947,934
1299			
	State Funds Budgeted	\$	15,714,230

1300 **Departmental Functional Budgets**

		<u>Total Funds</u>	<u>State Funds</u>
1301			
1302	Office of Highway Safety	\$ 4,459,218	\$ 653,220
1303	Georgia Peace Officers Standards and Training	\$ 1,621,230	\$ 1,621,230
1304	Police Academy	\$ 1,463,183	\$ 1,127,690
1305	Fire Academy	\$ 1,449,527	\$ 1,316,670
1306	Georgia Firefighters Standards and Training Council	\$ 498,949	\$ 498,949
1307	Georgia Public Safety Training Facility	\$ 12,455,827	\$ 10,496,471
1308	Total	\$ 21,947,934	\$ 15,714,230

1309 **Section 27. Public School Employees'**

1310 **Retirement System.**

1311	State Funds	\$	12,238,226
1312	Payments to Employees' Retirement System	\$	625,000
1313	Employer Contributions	\$	11,613,226
1314			
	Total Funds Budgeted	\$	12,238,226
1315			
	State Funds Budgeted	\$	12,238,226

1316 **Section 28. Public Service Commission.**

1317	State Funds	\$	8,529,128
1318	Personal Services	\$	6,176,963
1319	Regular Operating Expenses	\$	297,711
1320	Travel	\$	124,876
1321	Motor Vehicle Purchases	\$	33,000
1322	Equipment	\$	20,300
1323	Computer Charges	\$	252,586
1324	Real Estate Rentals	\$	409,782
1325	Telecommunications	\$	109,660
1326	Per Diem and Fees	\$	1,077,561

1327	Contracts	\$	300,000
1328	Total Funds Budgeted	\$	8,802,439
1329	State Funds Budgeted	\$	8,802,439
1330	<u>Section 29. Board of Regents, University</u>		
1331	<u>System of Georgia.</u>		
1332	A. Budget Unit: State Funds - Resident Instruction	\$	1,515,776,917
1333	Tobacco Funds	\$	16,116,857
1334	Personal Services:		
1335	Educ., Gen., and Dept. Svcs	\$	1,685,386,486
1336	Sponsored Operations	\$	388,632,432
1337	Operating Expenses:		
1338	Educ., Gen., and Dept. Svcs	\$	440,208,393
1339	Sponsored Operations	\$	827,773,561
1340	Special Funding Initiative	\$	37,713,847
1341	Office of Minority Business Enterprise	\$	1,696,382
1342	Student Education Enrichment Program	\$	358,979
1343	Forestry Research	\$	955,637
1344	Research Consortium	\$	48,434,801
1345	Capital Outlay	\$	188,870,159
1346	Total Funds Budgeted	\$	3,620,030,677
1347	Departmental Income	\$	127,332,403
1348	Sponsored Income	\$	1,216,405,993
1349	Other Funds	\$	741,359,007
1350	Indirect DOAS Services Funding	\$	3,039,500
1351	Tobacco Funds Budgeted	\$	16,116,857
1352	State Funds Budgeted	\$	1,515,776,917
1353	B. Budget Unit: State Funds - Regents Central Office and		
1354	Other Organized Activities	\$	227,256,298
1355	Tobacco Funds	\$	3,125,000
1356	Personal Services:		
1357	Educ., Gen., and Dept. Svcs	\$	134,255,083
1358	Sponsored Operations	\$	65,692,480
1359	Operating Expenses:		
1360	Educ., Gen., and Dept. Svcs	\$	93,893,655
1361	Sponsored Operations	\$	31,293,568
1362	Agricultural Research	\$	3,174,703
1363	Advanced Technology Development Center/		
1364	Economic Development Institute	\$	22,721,209
1365	Seed Capital Fund - ATDC	\$	3,000,000
1366	Capital Outlay	\$	30,000
1367	Center for Rehabilitation Technology	\$	7,256,553
1368	SREB Payments	\$	928,525
1369	Regents Opportunity Grants	\$	585,000
1370	Rental Payments to Georgia Military College	\$	1,434,350

1371	Direct Payments to the Georgia Public		
1372	Telecommunications Commission for Operations	\$	19,890,163
1373	Public Libraries Salaries and Operations	\$	35,204,485
1374	Student Information System	\$	0
1375	Total Funds Budgeted	\$	419,359,774
1376	Departmental Income	\$	8,543,070
1377	Sponsored Income	\$	108,954,866
1378	Other Funds	\$	70,937,040
1379	Indirect DOAS Services Funding	\$	543,500
1380	Tobacco Funds Budgeted	\$	3,125,000
1381	State Funds Budgeted	\$	227,256,298
1382	Regents Central Office and Other		
1383	Organized Activities		
1384		Total Funds	State Funds
1385	Marine Resources Extension Center	\$ 2,783,603	\$ 1,698,803
1386	Skidaway Institute of Oceanography	\$ 5,202,542	\$ 1,859,122
1387	Marine Institute	\$ 1,887,178	\$ 1,119,545
1388	Georgia Tech Research Institute	\$ 113,632,300	\$ 10,154,238
1389	Advanced Technology Development Center/		
1390	Economic Development Institute	\$ 25,721,209	\$ 12,447,841
1391	Agricultural Experiment Station	\$ 74,718,187	\$ 46,577,468
1392	Cooperative Extension Service	\$ 62,394,219	\$ 39,300,082
1393	Medical College of Georgia Hospital and Clinics	\$ 193,500	\$ 0
1394	Veterinary Medicine Experiment Station	\$ 4,065,564	\$ 4,065,564
1395	Veterinary Medicine Teaching Hospital	\$ 6,576,182	\$ 569,182
1396	Georgia Radiation Therapy Center	\$ 3,625,810	\$ 0
1397	Athens and Tifton Veterinary Laboratories	\$ 3,482,359	\$ 128,389
1398	Regents Central Office	\$ 68,968,764	\$ 68,861,915
1399	Public Libraries	\$ 38,344,043	\$ 35,834,835
1400	State Data Center	\$ 7,764,314	\$ 7,764,314
1401	Total	\$ 419,359,774	\$ 230,381,298
1402	C. Budget Unit: State Funds - Georgia Public		
1403	Telecommunications Commission		\$ 0
1404	Personal Services	\$	14,513,775
1405	Operating Expenses	\$	16,775,716
1406	General Programming	\$	4,040,278
1407	Distance Learning Programming	\$	2,784,685
1408	Total Funds Budgeted	\$	38,114,454
1409	Other Funds	\$	38,114,454
1410	State Funds Budgeted	\$	0
1411	D. Budget Unit: Lottery for Education	\$	31,489,900
1412	Equipment, Technology and Construction Trust Fund	\$	18,642,410
1413	Georgia Public Telecommunications Commission	\$	2,300,000
1414	Internet Connection Initiative	\$	1,500,000
1415	Special Funding Initiatives	\$	12,889,500

1416	Research Consortium - Georgia Research Alliance		\$	0
1417	Equipment - Public Libraries		\$	0
1418	Student Information System		\$	0
1419	Educational Technology Center		\$	0
1420		Total Funds Budgeted	\$	35,331,910
1421		Lottery Funds Budgeted	\$	31,689,500
1422	<u>Section 30. Department of Revenue.</u>			
1423	State Funds		\$	350,722,734
1424	Personal Services		\$	57,836,945
1425	Regular Operating Expenses		\$	8,403,798
1426	Travel		\$	1,098,861
1427	Motor Vehicle Purchases		\$	59,166
1428	Equipment		\$	912,495
1429	Computer Charges		\$	15,053,899
1430	Real Estate Rentals		\$	6,927,679
1431	Telecommunications		\$	2,820,843
1432	Per Diem and Fees		\$	650,265
1433	Contracts		\$	1,067,468
1434	County Tax Officials/Retirement and FICA		\$	4,272,795
1435	Grants to Counties/Appraisal Staff		\$	0
1436	Postage		\$	2,796,975
1437	Investment for Modernization		\$	3,900,000
1438	Homeowner Tax Relief Grants		\$	249,000,000
1439		Total Funds Budgeted	\$	354,801,189
1440		Indirect DOAS Services Funding	\$	2,545,000
1441		State Funds Budgeted	\$	350,722,734
1442	Departmental Functional Budgets			
1443			Total Funds	State Funds
1444	Departmental Administration	\$	30,728,777	\$ 30,728,777
1445	Internal Administration	\$	8,155,867	\$ 8,155,867
1446	Information Systems	\$	15,499,368	\$ 14,244,368
1447	Compliance Division	\$	24,561,509	\$ 24,471,509
1448	Income Tax Unit	\$	7,755,833	\$ 7,755,833
1449	Property Tax Unit	\$	253,407,920	\$ 251,874,465
1450	Sales Tax Unit	\$	5,749,534	\$ 5,749,534
1451	State Board of Equalization	\$	5,000	\$ 5,000
1452	Taxpayer Accounting	\$	6,078,805	\$ 4,878,805
1453	Alcohol and Tobacco	\$	2,858,576	\$ 2,858,576
1454	Total	\$	354,801,189	\$ 350,722,734
1455	<u>Section 31. Secretary of State.</u>			
1456	A. Budget Unit: State Funds - Secretary of State		\$	34,480,734
1457	Personal Services		\$	18,855,334
1458	Regular Operating Expenses		\$	4,474,752
1459	Travel		\$	218,092
1460	Motor Vehicle Purchases		\$	101,087

1461	Equipment		\$	49,725
1462	Computer Charges		\$	5,434,398
1463	Real Estate Rentals		\$	3,744,758
1464	Telecommunications		\$	967,974
1465	Per Diem and Fees		\$	494,719
1466	Contracts		\$	673,005
1467	Election Expenses		\$	511,890
1468	Capital Outlay		\$	0
1469		Total Funds Budgeted	\$	35,525,734
1470		State Funds Budgeted	\$	34,480,734

1471 **Departmental Functional Budgets**

1472			<u>Total Funds</u>		<u>State Funds</u>
1473	Internal Administration	\$	4,631,560	\$	4,601,560
1474	Archives and Records	\$	5,538,497	\$	5,463,497
1475	Capitol Education Center	\$	369,745	\$	369,745
1476	Business Services - Corporations	\$	2,258,065	\$	1,538,065
1477	Business Services - Securities	\$	2,119,896	\$	2,069,896
1478	Elections and Campaign Disclosure	\$	8,646,969	\$	8,626,969
1479	Drugs and Narcotics	\$	1,462,126	\$	1,462,126
1480	State Ethics Commission	\$	525,447	\$	525,447
1481	State Examining Boards	\$	9,667,550	\$	9,517,550
1482	Holocaust Commission	\$	305,879	\$	305,879
1483	Total	\$	35,525,734	\$	34,480,734

1484 **B. Budget Unit: State Funds - Real Estate Commission**

1484	B. Budget Unit: State Funds - Real Estate Commission		\$	2,288,774
1485	Personal Services		\$	1,432,429
1486	Regular Operating Expenses		\$	145,000
1487	Travel		\$	37,000
1488	Motor Vehicle Purchases		\$	17,000
1489	Equipment		\$	10,000
1490	Computer Charges		\$	262,345
1491	Real Estate Rentals		\$	171,000
1492	Telecommunications		\$	86,000
1493	Per Diem and Fees		\$	0
1494	Contracts		\$	128,000
1495		Total Funds Budgeted	\$	2,288,774
1496		State Funds Budgeted	\$	2,288,774

1497 **Departmental Functional Budgets**

1498				<u>Cost of</u>	
1499			<u>State Funds</u>	<u>Operations</u>	
1500	Real Estate Commission	\$	2,288,774	\$	2,320,774

1501 Section 32. Soil and Water Conservation

1502 Commission.

1503	State Funds		\$	1,684,366
1504	Personal Services		\$	1,684,366

1505	Regular Operating Expenses		\$	275,089
1506	Travel		\$	41,004
1507	Motor Vehicle Purchases		\$	33,400
1508	Equipment		\$	18,473
1509	Computer Charges		\$	15,953
1510	Real Estate Rentals		\$	127,250
1511	Telecommunications		\$	35,115
1512	Per Diem and Fees		\$	139,838
1513	Contracts		\$	1,663,600
1514	County Conservation Grants		\$	86,000
1515	Capital Outlay		\$	165,000
1516		Total Funds Budgeted	\$	4,285,088
1517		State Funds Budgeted	\$	3,644,683
1518	<u>Section 33. Student Finance Commission.</u>			
1519	A. Budget Unit: State Funds - Student Finance		\$	42,382,425
1520		Commission		
1521	Personal Services		\$	543,999
1522	Regular Operating Expenses		\$	23,315
1523	Travel		\$	19,000
1524	Motor Vehicle Purchases		\$	0
1525	Equipment		\$	6,300
1526	Computer Charges		\$	20,233
1527	Real Estate Rentals		\$	51,115
1528	Telecommunications		\$	12,091
1529	Per Diem and Fees		\$	7,000
1530	Contracts		\$	38,706
1531	Payment of Interest and Fees		\$	0
1532	Guaranteed Educational Loans		\$	4,131,604
1533	Tuition Equalization Grants		\$	33,040,275
1534	Student Incentive Grants		\$	0
1535	Law Enforcement Personnel Dependents' Grants		\$	70,300
1536	North Georgia College ROTC Grants		\$	461,158
1537	North Georgia College Graduates Scholarship		\$	16,206
1538	Osteopathic Medical Loans		\$	0
1539	Georgia Military Scholarship Grants		\$	521,220
1540	Paul Douglas Teacher Scholarship Loans		\$	0
1541	Work Incentive for Students		\$	0
1542	LEAP Program		\$	1,013,712
1543	Governor's Scholarship Program		\$	3,844,889
1544		Total Funds Budgeted	\$	43,821,123
1545		State Funds Budgeted	\$	42,382,425
1546	Departmental Functional Budgets			
1547			Total Funds	State Funds
1548	Georgia Student Finance Authority	\$	43,099,364	\$ 41,660,666

1548 Georgia Nonpublic Postsecondary Education

1549	Commission	\$	721,759	\$	721,759
1550	Total				

1551 **B. Budget Unit: Lottery for Education**

1552	HOPE Financial Aid - Tuition	\$	212,069,353
1553	HOPE Financial Aid - Books	\$	45,446,466
1554	HOPE Financial Aid - Fees	\$	52,759,417
1555	Tuition Equalization Grants	\$	0
1556	Hope Scholarships - Private Colleges	\$	40,482,442
1557	Georgia Military College Scholarship	\$	663,960
1558	LEPD Scholarship	\$	238,968
1559	Teacher Scholarships	\$	4,004,658
1560	Promise Scholarships	\$	4,046,000
1561	Promise II Scholarships	\$	932,666
1562	Engineer Scholarships	\$	760,000
1563	Total Funds Budgeted	\$	361,403,930
1564	Lottery Funds Budgeted	\$	361,403,930

1565 Section 34. Teachers' Retirement System.

1566	State Funds	\$	3,890,000
1567	Personal Services	\$	9,593,781
1568	Regular Operating Expenses	\$	489,044
1569	Travel	\$	26,500
1570	Motor Vehicle Purchases	\$	0
1571	Equipment	\$	35,000
1572	Computer Charges	\$	1,399,000
1573	Real Estate Rentals	\$	663,270
1574	Telecommunications	\$	330,000
1575	Per Diem and Fees	\$	697,200
1576	Contracts	\$	1,497,000
1577	Employee Benefits	\$	0
1578	Retirement System Members	\$	2,950,000
1579	Floor Fund for Local Retirement Systems	\$	140,000
1580	H.B.203 - Teachers' Accrued Sick Leave	\$	0
1581	Total Funds Budgeted	\$	17,820,795
1582	State Funds Budgeted	\$	3,890,000

1583 Section 35. Department of Technical and1584 Adult Education.1585 **A. Budget Unit: State Funds - Department of Technical**

1586	and Adult Education	\$	260,637,279
1587	Personal Services	\$	6,382,685
1588	Regular Operating Expenses	\$	395,468
1589	Travel	\$	127,800
1590	Motor Vehicle Purchases	\$	0
1591	Equipment	\$	54,854
1592	Real Estate Rentals	\$	590,846

1593	Per Diem and Fees		\$	162,389
1594	Contracts		\$	205,243
1595	Computer Charges		\$	771,328
1596	Telecommunications		\$	115,980
1597	Capital Outlay		\$	6,023,543
1598	Personal Services-Institutions		\$	225,095,938
1599	Operating Expenses-Institutions		\$	60,230,751
1600	Area School Program		\$	6,492,032
1601	Adult Literacy Grants		\$	19,997,058
1602	Regents Program		\$	3,729,712
1603	Quick Start Program		\$	13,998,769
1604		Total Funds Budgeted	\$	344,374,396
1605		State Funds Budgeted	\$	268,627,279
1606	Departmental Functional Budgets			
1607			<u>Total Funds</u>	<u>State Funds</u>
1608	Administration	\$	8,806,593	\$ 6,746,805
1609	Institutional Programs	\$	335,567,803	\$ 261,880,474
1610	Total	\$	344,374,396	\$ 268,627,279
1611	B. Budget Unit: Lottery for Education		\$	0
1612	Computer Laboratories and Satellite Dishes-Adult			
1613	Literacy		\$	0
1614	Capital Outlay		\$	0
1615	Capital Outlay - Technical Institute Satellite Facilities		\$	0
1616	Equipment-Technical Institutes		\$	0
1617	Repairs and Renovations - Technical Institutes		\$	0
1618		Total Funds Budgeted	\$	0
1619		Lottery Funds Budgeted	\$	0
1620	<u>Section 36. Department of Transportation.</u>			
1621	State Funds		\$	714,203,153
1622	Personal Services		\$	262,620,536
1623	Regular Operating Expenses		\$	66,530,306
1624	Travel		\$	2,194,326
1625	Motor Vehicle Purchases		\$	1,940,000
1626	Equipment		\$	8,151,968
1627	Computer Charges		\$	12,623,346
1628	Real Estate Rentals		\$	1,765,434
1629	Telecommunications		\$	5,626,751
1630	Per Diem and Fees		\$	149,508,336
1631	Contracts		\$	33,352,301
1632	Capital Outlay		\$	1,464,956,118
1633	Capital Outlay - Airport Aid Program		\$	3,798,827
1634	Mass Transit Grants		\$	13,530,481
1635	Harbor Maintenance/Intra-Coastal			
1636	Waterways Maintenance and Operations		\$	2,164,151

1637	Spoilage, Land Acquisition, Clearing and Preparation	\$	2,225,000
1638	Contracts with the Georgia Rail Passenger Authority	\$	3,561,007
1639	Guaranteed Revenue Debt Common Reserve Fund	\$	31,000,000
1640	Total Funds Budgeted	\$	2,065,548,888
1641	State Funds Budgeted	\$	714,303,153
1642	Departmental Functional Budgets		
1643	<u>Motor Fuel Tax Budget</u>	Total Funds	State Funds
1644	Planning and Construction	\$ 1,742,320,904	\$ 441,280,150
1645	Maintenance and Betterments	\$ 223,538,598	\$ 215,100,150
1646	Facilities and Equipment	\$ 19,982,597	\$ 18,500,694
1647	Administration	\$ 27,196,948	\$ 25,193,198
1648	Total	\$ 2,013,039,047	\$ 700,074,192
1649	<u>General Funds Budget</u>		
1650	Planning and Construction	\$ 214,295	\$ 214,295
1651	Maintenance and Betterments	\$ 0	\$ 0
1652	Administration	\$ 12,416	\$ 12,416
1653	Air Transportation	\$ 3,886,375	\$ 3,241,705
1654	Inter-Modal Transfer Facilities	\$ 44,007,604	\$ 8,496,394
1655	Harbor/Intra-Coastal Waterways Activities	\$ 4,389,151	\$ 2,164,151
1656	Total	\$ 52,509,841	\$ 14,128,961
1657	<u>Section 37. Department of Veterans Service.</u>		
1658	State Funds	\$	22,606,320
1659	Personal Services	\$	6,010,419
1660	Regular Operating Expenses	\$	326,292
1661	Travel	\$	131,202
1662	Motor Vehicle Purchases	\$	0
1663	Equipment	\$	182,457
1664	Computer Charges	\$	30,080
1665	Real Estate Rentals	\$	224,911
1666	Telecommunications	\$	87,160
1667	Per Diem and Fees	\$	24,500
1668	Contracts	\$	17,747,052
1669	Operating Expense/Payments to Medical College		
1670	of Georgia	\$	7,973,344
1671	Capital Outlay	\$	0
1672	WWII Veterans Memorial	\$	0
1673	Regular Operating Expenses for Projects and		
1674	Insurance	\$	446,000
1675	Total Funds Budgeted	\$	33,183,417
1676	State Funds Budgeted	\$	22,606,320
1677	Departmental Functional Budgets		
1678		Total Funds	State Funds
1679	Veterans Assistance	\$ 25,210,073	\$ 17,491,660
1680	Veterans Nursing Home-Augusta	\$ 7,973,344	\$ 5,114,660
1681	Total	\$ 33,183,417	\$ 22,606,320

1682 **Section 38. Workers' Compensation Board.**

1683	State Funds	\$ 12,064,526
1684	Personal Services	\$ 9,870,056
1685	Regular Operating Expenses	\$ 437,115
1686	Travel	\$ 140,600
1687	Motor Vehicle Purchases	\$ 0
1688	Equipment	\$ 9,288
1689	Computer Charges	\$ 271,001
1690	Real Estate Rentals	\$ 1,299,338
1691	Telecommunications	\$ 187,828
1692	Per Diem and Fees	\$ 109,300
1693	Contracts	\$ 0
1694	Total Funds Budgeted	\$ 12,324,526
1695	State Funds Budgeted	\$ 12,064,526

1696 **Section 39. State of Georgia General Obligation**1697 **Debt Sinking Fund.**1698 **A. Budget Unit: State of Georgia General Obligation**1699 **Debt Sinking Fund**

1700	State General Funds (Issued)	\$ 580,127,263
1701	Motor Fuel Tax Funds (Issued)	\$ 26,000,000
1702		\$ 606,127,263

1703 **B. Budget Unit: State of Georgia General Obligation**1704 **Debt Sinking Fund**

1705	State General Funds (New)	\$ 81,600,580
1706	Motor Fuel Tax Funds (New)	\$ 0
1707		\$ 81,600,580

1708 **Section 40. Provisions Relative to Section 3,**1709 **Judicial Branch.**

1710 The appropriations in Section 3 (Judicial) of this Act are for the cost of operating the Supreme Court
 1711 of the State of Georgia, including salaries and retirement contributions for Justices and the employees of the
 1712 Court, including the cost of purchasing and distributing the reports (decisions) of the appellate courts to the
 1713 Judges, District Attorneys, Clerks, and others as required by Code Section 50-18-31, and including Georgia's
 1714 pro rata share for the operation of the National Center for State Courts; cost of operating the Court of
 1715 Appeals of the State of Georgia, including salaries and retirement contributions for judges and employees
 1716 of the Court; cost of operating the Superior Courts of the State of Georgia, including the payment of Judges'
 1717 salaries, the payment of mileage authorized by law and such other salaries and expenses as may be
 1718 authorized by law; for the payment of salaries, mileage and other expenses as may be authorized by law for
 1719 District Attorneys, Assistant District Attorneys and District Attorneys Emeritus; for the cost of staffing and
 1720 operating the Prosecuting Attorneys' Council created by Code Section 15-18-40, the Sentence Review Panel
 1721 created by Code Section 17-10-6, the Council of Superior Court Judges, and the Judicial Administrative
 1722 Districts created by Code Section 15-5-2, for the latter of which funds shall be allocated to the ten
 1723 administrative districts by the Chairman of the Judicial Council; cost of operating the Council of Juvenile

1724 Court Judges created by Code Section 15-11-4; cost of staffing and operating the Institute of Continuing
 1725 Judicial Education and the Georgia Magistrate Courts Training Council created by Code Section 15-10-132;
 1726 cost of operating the Judicial Council of the State of Georgia, the Administrative Office of the Courts, the
 1727 Board of Court Reporting of the Judicial Council, the Georgia Courts Automation Commission and the
 1728 Office of Dispute Resolution, and for payments to the Council of Magistrate Court Judges, the Council of
 1729 Probate Court Judges and the Council of State Court Judges.

1730 **Section 41. Provisions Relative to Section 4,**
 1731 **Department of Administrative Services.**

1732 It is the intent of the General Assembly that all future purchases of radio and related equipment must
 1733 be compatible with the 800 mhz system. Purchases must be approved by the Office of Planning and Budget
 1734 and the Department of Administrative Services.

1735 Provided, that the department shall provide a consolidated report to the General Assembly by
 1736 December 31, 2001 of all vehicles purchased or newly leased during Fiscal Year 2001.

1737 Notwithstanding any provision of the law to the contrary, in managing any of the self-insurance
 1738 funds or insurance programs which are the responsibility of the commissioner of administrative services,
 1739 including but not limited to those established pursuant to OCGA 45-9-1 et.seq., 50-5-1 et.seq., 50-16-1
 1740 et.seq. and 50-21-20 et.seq., the commissioner of administrative services may, subject to the approval of
 1741 the Office of Planning and Budget, transfer funds between any such self-insurance funds or insurance
 1742 programs.

1743 **Section 42. Provisions Relative to Section 7,**
 1744 **Department of Community Affairs.**

1745 Provided, that the funds appropriated herein to the Georgia Environmental Facilities Authority for
 1746 loans shall be available for nominal or no interest loans to counties, municipalities, local water or sewer
 1747 authorities, boards or political subdivisions created by the General Assembly or pursuant to the Constitution
 1748 and laws of the state for emergency-type water and sewer projects.

1749 Provided, that from the appropriation made above for "Local Assistance Grants", specific, mandatory
 1750 appropriations pursuant to O.C.G.A. 50-8-8(a) are made as follows:

1751 If a local assistance grant above incorrectly identifies the local government recipient for the stated
 1752 purpose, then the intended recipient is the local government entity with responsibility for the purpose.

1753 If a local assistance grant above states an ineligible purpose, the intended purpose is eligible activity
 1754 of the stated recipient with substantially similar character.

1755 Where a local assistance grant states that it is for the operation of a private program or a private
 1756 entity, the intent is that the local government recipient contract for services of such a nature from the private
 1757 entity.

1758 If a local assistance grant states that it is for the purchase of property for a private entity or for the
 1759 improvement of property of a private entity, the intent is that recipient contract for services of the private
 1760 entity using the property.

<u>Recipient</u>	<u>Description</u>	<u>Amount</u>
City of Pelham	Purchase mechanical equipment for sanitary sewer maintenance for the City of Pelham	\$ 25,000

1764	Mitchell County	Establish Smart Moves Program for the Mitchell County Boys and		
1765		Girls Club	\$	12,000
1766	Chatham County	Construction of a kitchen for the Meals on Wheels Program in		
1767		Chatham County	\$	20,000
1768	City of Camilla	Renovation of old gymnasium in the City of Camilla	\$	30,000
1769	City of Baconton	Purchase playground equipment and park benches for the City of		
1770		Baconton	\$	10,000
1771	City of Funston	Purchase recreational equipment for park in City of Funston	\$	10,000
1772	Mitchell County	Purchase equipment for seven volunteer fire departments in		
1773		Mitchell County	\$	21,000
1774	City of Pelham	Purchase equipment needed for staff and curriculum development		
1775	Board of	for schools in the City of Pelham		
1776	Education		\$	15,000
1777	City of Doerun	Renovations to local police department for the City of Doerun	\$	10,000
1778	City of Sale City	Purchase recreation equipment for the City of Sale City	\$	9,000
1779	Ben Hill County	Purchase of firefighter's gear, uniforms and oxygen gear for the		
1780		Ben Hill Volunteer Fire Department	\$	10,000
1781	City of Atlanta	Contract with Southeast Atlanta YMCA to renovate after school		
1782		remedial and tutorial programs in the City of Atlanta	\$	20,000
1783	Wilcox County	Construct a veterans' memorial in Wilcox County	\$	10,000
1784	Irwin County	Enhance the Irwin County 4-H and FFA programs		
1785	Board of			
1786	Education		\$	10,000
1787	Irwin County	Construct a veterans' memorial in Irwin County	\$	10,000
1788	City of Fitzgerald	Install lights at football stadium in the City of Fitzgerald	\$	20,000
1789	Coffee County	Repair awnings and sidewalks to mobile units at elementary schools		
1790	Board of	in Coffee County		
1791	Education		\$	7,000
1792	City of	Repair lighting and fences, construct softball field and purchase fire		
1793	Willacoochee	equipment for the City of Willacoochee	\$	5,000
1794	City of Pearson	Downtown beautification and equipment for street department in		
1795		the City of Pearson	\$	5,000
1796	City of Social	Restoration of the interior of Gunter-Hall in the City of Social		
1797	Circle	Circle	\$	5,000
1798	Clayton County	Contract for services with the Calvary Refuge Center shelter for the		
1799		homeless in Clayton County	\$	20,000
1800	Atkinson County	Purchase athletic equipment, band instruments and playground		
1801	Board of	equipment for Atkinson County High School and Pearson		
1802	Education	Elementary School	\$	7,000
1803	Coffee County	Construct a fire station in the Wilsonville Fire District in Coffee		
1804		County	\$	5,000

1805	Wilcox County	Purchase 1989 fire truck for Cedar Creek Fire Department in		
1806		Wilcox County	\$	10,000
1807	Irwin County	Purchase transportation for Irwin County 4H Club	\$	5,000
1808	Clayton County	Construct a directors tower and install a fence on practice field at		
1809	Board of	Lovejoy High School in Clayton County		
1810	Education		\$	10,000
1811	Atkinson County	Purchase a new fire truck for Atkinson County Fire Protection	\$	5,000
1812	Houston County	Purchase furnishings for new Houston County Health Department		
1813		Building	\$	50,000
1814	Clayton County	Contract for services with Rainbow House, Inc. to create an		
1815		advocacy center for abused children in Clayton County	\$	25,000
1816	Baldwin County	Technology upgrade for Baldwin County	\$	20,000
1817	Floyd County	Transportation and materials for remedial after school program at		
1818	Board of	Armuchee Middle School in Floyd County		
1819	Education		\$	15,000
1820	Chattooga	Replace wiring and lighting in Chattooga County Court House		
1821	County		\$	10,000
1822	Laurens County	Purchase band uniforms and equipment for West Laurens County		
1823	Board of	High School		
1824	Education		\$	5,000
1825	Laurens County	Purchase band uniforms and equipment for East Laurens County		
1826	Board of	High School		
1827	Education		\$	5,000
1828	City of Shellman	Honor veterans of all wars through flag displays at graves and		
1829		monuments in Randolph County	\$	2,000
1830	DeKalb County	Contract with Project New Directions, Inc. to provide child abuse		
1831		awareness program in DeKalb County	\$	2,000
1832	DeKalb County	Contract for services with Scottdale L.I.F.E. Program (Leading		
1833		Individuals To Fitness and Exercise) to provide awareness		
1834		campaign in DeKalb County	\$	5,000
1835	DeKalb County	Contract for services with Scottdale Child Development and Family		
1836		Resource Center, Inc. to provide early childhood development		
1837		program in DeKalb County	\$	3,000
1838	Houston County	Purchase of new furniture for Houston County Library		
1839	Library Trustees		\$	50,000
1840	Tift County	Facility for Junior livestock programs in Tift County	\$	15,000
1841	Houston County	Operation of Collaborative Learning Network in Houston County		
1842	Board of			
1843	Education		\$	50,000

1844	City of Perry	Land acquisition and improvements to property for Perry		
1845		Downtown Development Authority	\$	150,000
1846	Georgia	Purchase equipment and program enhancements for the Happy		
1847	Mountains	Horse Farm in the City of Lula		
1848	Regional			
1849	Development			
1850	Authority		\$	10,000
1851	Gainesville City	Purchase lights and equipment for Gainesville High School		
1852	Board of			
1853	Education		\$	40,000
1854	Effingham	Replace cover on gym floor at South Effingham Middle School		
1855	County Board of			
1856	Education		\$	10,000
1857	City of Guyton	Purchase Public Works Utility Truck for City of Guyton	\$	10,000
1858	Gwinnett County	Lighting and other softball field improvements at Central Gwinnett		
1859	Board of	High School		
1860	Education		\$	25,000
1861	Augusta/	Contract with Augusta Players to provide Artreach Theater Program		
1862	Richmond	in Richmond County		
1863	County		\$	25,000
1864	DeKalb County	Repair and purchase new band uniforms and instruments for		
1865	Board of	Southwest DeKalb High School and complimenting programs for		
1866	Education	PTA	\$	5,000
1867	City of	Construction of portrait gallery in Georgia's Antebellum Capitol		
1868	Milledgeville	Museum in the City of Milledgeville	\$	20,000
1869	DeKalb County	Repair and purchase new band uniforms and instruments for		
1870	Board of	Columbia High School and complimenting programs for PTA in		
1871	Education	DeKalb County	\$	5,000
1872	DeKalb County	Repair and purchase new band uniforms and instruments for		
1873	Board of	Towers High School and complimenting programs for PTA in		
1874	Education	DeKalb County	\$	5,000
1875	City of Macon	Implement an After-School Tennis and Tutorial Program at Middle		
1876		Georgia Tennis Academy Inc in the City of Macon	\$	20,000
1877	City of Savannah	Contract with Chatham Savannah Youth Services Corps. to support		
1878		Savannah Impact Program	\$	20,000
1879	City of Savannah	Contract with Gamma Sigma Omega of Alpha Kappa Alpha to		
1880		provide a life skills community program for the City of Savannah	\$	4,000

1881	Americus/Sumter	Construct two football/soccer fields at current recreational complex		
1882	Parks and	in Sumter County		
1883	Recreational			
1884	Authority		\$	61,000
1885	DeKalb County	Programs complimenting PTA programs at Atherton, Canby Lane		
1886	Board of	and Glen Haven Elementary Schools in DeKalb County		
1887	Education		\$	3,000
1888	DeKalb County	Programs complimenting PTA programs at Peachcrest, Rainbow,		
1889	Board of	Rowland Elementary Schools in DeKalb County		
1890	Education		\$	4,000
1891	DeKalb County	Programs complimenting PTA programs at Snapfinger Elementary		
1892	Board of	and Woodridge Elementary Schools in DeKalb County		
1893	Education		\$	2,000
1894	Glynn County	Install Tuflex flooring in the Glynn Academy weight room in		
1895	Board of	Glynn County		
1896	Education		\$	10,000
1897	City of Darien	ESGP Homeless Supportive Housing Operations in the City of		
1898		Darien	\$	20,000
1899	City of	Purchase of a thermal imaging camera for the Fayetteville Fire		
1900	Fayetteville	Department	\$	20,000
1901	Irwin County	Construct little league ballfield, bathroom and concession stand for		
1902		Irwin County	\$	10,000
1903	DeKalb County	Neighborhood improvement and beautification projects for four		
1904		DeKalb County communities	\$	5,000
1905	Chatham County	Purchase chemical/biological protective equipment and self		
1906		contained breathing apparatus for the Chatham County Police		
1907		Department	\$	35,000
1908	City of Screven	Construct, furnish and equip fire station in the City of Screven	\$	20,000
1909	City of Marietta	Construction of an indoor batting facility at Marietta High School		
1910	Board of			
1911	Education		\$	50,000
1912	DeKalb County	Neighborhood improvement and beautification projects for five		
1913		DeKalb County communities	\$	10,000
1914	Wilcox County	Construct and expand the ballfield, bathroom and concession stand		
1915		for the Wilcox County Little League program	\$	10,000
1916	DeKalb County	Neighborhood improvements and beautification projects for five		
1917		DeKalb County communities	\$	7,000
1918	East Central	Purchase a van for the East Central Georgia Regional Library in		
1919	Georgia Regional	Richmond County		
1920	Library Trustees		\$	25,000

1921	Long County	Purchase firefighting equipment and renovate the Long County		
1922		Courthouse	\$	25,000
1923	Columbia County	Purchase lighting system for the performing auditorium at Evans		
1924	Board of	High School in Columbia County		
1925	Education		\$	17,500
1926	Columbia County	Purchase technology improvements for the South Columbia		
1927	Board of	Elementary School in Columbia County		
1928	Education		\$	5,000
1929	Columbia County	Purchase equipment and supplies for special education students in		
1930	Board of	Columbia County		
1931	Education		\$	2,500
1932	Columbia County	Construct bleachers for the Martinez Evans Little League in		
1933		Columbia County	\$	10,000
1934	Stephens County	Purchase fire hoses and equipment for the Big Smith Volunteer Fire		
1935		Department in Stephens County	\$	7,000
1936	City of Atlanta	Improve facade and parking lot and purchase equipment for the		
1937		Sweet Auburn Curb Market in the City of Atlanta	\$	40,000
1938	City of East Point	Contract with East Point Athletic League to provide programs and		
1939		equipment for at-risk youth	\$	25,000
1940	City of Cave	Maintenance for Water Treatment Plant in the City of Cave Springs		
1941	Springs		\$	30,000
1942	City of Rome	Computer Lab for Model High School in the City of Rome		
1943	Board of			
1944	Education		\$	30,000
1945	Bartow County	Lights for Adairsville High Baseball field		
1946	Board of			
1947	Education		\$	20,000
1948	Cobb County	Purchase computers, sound, cable and other equipment and		
1949	Board of	operation cost at the Nickajack Elementary school in Cobb County		
1950	Education		\$	12,000
1951	City of	Preservation and restoration of historic structures owned by City of		
1952	Homeland	Homeland	\$	25,000
1953	Cobb County	Purchase 18 classroom framed markers boards(4 x 16) at the		
1954	Board of	Teasley Elementary School in Cobb County		
1955	Education		\$	12,000
1956	Cobb County	Purchase two-way radio communication equipment(30 units) at the		
1957	Board of	Sedalia Elementary School in Cobb County		
1958	Education		\$	5,000

1959	Cobb County	Construct a covered walkway and other purposes at the Sedalia		
1960	Board of	Elementary School in Cobb County		
1961	Education		\$	15,000
1962	Crisp County	Construction of fire station to house fire truck at Hartley Fire		
1963		Station in Crisp County	\$	10,000
1964	Athens/Clarke	Purchase Library Spanish language materials for the Athens/Clarke		
1965	County Library	County Library System		
1966	Trustees		\$	10,000
1967	Colquitt County	Purchase overhead fans in canning area of Colquitt County High		
1968	Board of	School		
1969	Education		\$	1,000
1970	City of Atlanta	Restoration of 10th Street Meadow in Piedmont Park for the City of		
1971		Atlanta	\$	15,000
1972	Clayton County	Purchase a SVI-Scan Projector for the Lillie E. Suder Elementary		
1973	Board of	School in Clayton County		
1974	Education		\$	4,000
1975	Glascocock County	Restoration of courthouse in Glascock County	\$	10,000
1976	McDuffie County	Purchase of Life Pak Cardiac Monitor and cell phones for the		
1977		McDuffie County EMS	\$	10,000
1978	McDuffie County	Restoration of historic Rock House in McDuffie County	\$	5,000
1979	Clayton County	Purchase and install fence at the playground and ballfield area at		
1980		Hawthorne Elementary in Clayton County	\$	10,000
1981	City of Albany	Contract for a health clinic for underprivileged citizens through		
1982		Union Outreach Mission in the City of Albany	\$	20,000
1983	City of	Renovation of the City of Adairsville City Hall		
1984	Adairsville		\$	20,000
1985	Baldwin County	Purchase lightweight air cylinders for county fire stations in		
1986		Baldwin County	\$	20,000
1987	Baldwin County	Technical improvements to the County Land Use Codes and digital		
1988		mapping capacity in Baldwin County	\$	10,000
1989	Baldwin County	Continuation of victim assistance programs in Baldwin County	\$	20,000
1990	City of	Resource and library books for Holocaust Teacher Training and		
1991	Carrollton	Resource Center in the City of Carrollton	\$	10,000
1992	City of Avondale	Create a Summer Youth Recreational Program for the City of		
1993	Estates	Avondale Estates	\$	20,000
1994	City of Valdosta	Contract with Valdosta Blockclub Fed. for crime prevention and		
1995		Valdosta neighborhood stabilization	\$	2,000
1996	City of Valdosta	Repair to Lowndes County Historical Society and Museum	\$	4,000
1997	City of Hahira	Construct playing field and purchase equipment for North Lowndes		
1998		Recreation Park	\$	20,000

1999	City of Lakeland	Enhancement for the W. L. Miller Library in City of Lakeland	
2000	Library Trustees		\$ 10,000
2001	City of	Purchase fire equipment and replace roof of fire station in the City	
2002	Crawfordville	of Crawfordville	\$ 5,000
2003	Warren County	Purchase EMS and fire equipment for Warren County	\$ 12,000
2004	Clayton County	Purchase equipment for the physical education department of	
2005		Mundy's Mill Middle School in Clayton County	\$ 7,000
2006	City of Dublin	Renovations and improvements for Shamrock Stadium in the City	
2007	Board of	of Dublin	
2008	Education		\$ 75,000
2009	Augusta/	Contract for services with Good Hope Social Services for summer	
2010	Richmond	and after-school tutorial programs in Richmond County	
2011	County		\$ 21,000
2012	Gwinnett County	Construction of bleachers around the varsity baseball field at	
2013	Board of	Berkmar High School in Gwinnett County	
2014	Education		\$ 20,000
2015	City of Darien	Purchase sanitation truck for the City of Darien	\$ 20,000
2016	City of Eatonton	Restoration of Madison Avenue School project for the City of	
2017		Eatonton	\$ 40,000
2018	City of Pinehurst	Renovation of downtown Pinehurst	\$ 10,000
2019	City of Mt. Zion	Renovate a former factory building into a Community Center for	
2020		the City of Mount Zion	\$ 20,000
2021	DeKalb County	Contract with Thankful Baptist CDC to provide senior service in	
2022		DeKalb County	\$ 10,000
2023	City of	Purchase fire fighting equipment for the City of Bloomingdale	
2024	Bloomingdale		\$ 25,000
2025	DeKalb County	Renovation to the ART Station Facility in DeKalb County	\$ 30,000
2026	DeKalb County	Contract for services with ART Station, Inc. for after school and	
2027		summer programs in DeKalb County	\$ 15,000
2028	City of	Contract with Urban League of Greater Columbus for the Youth	
2029	Columbus	Challenge 2001 Project in the City of Columbus	\$ 25,000
2030	Taliaferro	Purchase of computer/software and equipment for Taliaferro	
2031	County	County Sheriff's Department	\$ 5,000
2032	City of Social	Construct and implement an open-air farmer's market and upgrade	
2033	Circle	facade of surrounding buildings in Social Circle	\$ 50,000
2034	Hancock County	Purchase fire equipment for Hancock County Fire Department	\$ 10,000
2035	Clayton County	Teacher training and purchase computer software and hardware for	
2036	Board of	Rivers Edge Elementary in Clayton County	
2037	Education		\$ 6,000

2038	Augusta/	Contract with Shiloh Comprehensive Community Center to provide	
2039	Richmond	after school programs in Richmond County	
2040	County		\$ 5,000
2041	Augusta/	Contract with Bell Terrace Community Center and May Park	
2042	Richmond	Community Center to provide summer youth programs in	
2043	County	Richmond County	\$ 5,000
2044	Cobb County	Construction of concrete sidewalks and playscapes and sodding	
2045		around the playscapes at Blackwell Elementary in Cobb County	\$ 15,000
2046	Gwinnett County	Purchase instructional materials for Chattahoochee, Berkeley Lake	
2047	Board of	and BB Harris Elementary Schools in Gwinnett County	
2048	Education		\$ 25,000
2049	Augusta/	Contract for services with CSRA Transitional Center, Inc. in	
2050	Richmond	Augusta to provide counseling and alternative programs to combat	
2051	County	juvenile delinquency	\$ 5,000
2052	Augusta/	Contract for services with Beulah Grove Community Resources	
2053	Richmond	Center, Inc. to provide health care and counseling services in	
2054	County	Richmond County	\$ 15,000
2055	Augusta/	Contract for services with Neighborhood Improvement Project, Inc.	
2056	Richmond	to provide health care and counseling in Richmond County	
2057	County		\$ 10,000
2058	City of Byron	Repairs to Old Byron Elementary School for the City of Byron	\$ 10,000
2059	Crawford County	Upgrade Agriculture Education Lab and classroom facilities at	
2060	Board of	Crawford County High School	
2061	Education		\$ 15,000
2062	City of Graham	Purchase fire truck for the City of Graham	\$ 20,000
2063	Telfair County	Construct running track at football field in Telfair County	
2064	Board of		
2065	Education		\$ 5,000
2066	City of Baxley	Renovate recreation building in the City of Baxley	\$ 10,000
2067	Lanier County	Landscaping and playground equipment for the M. L. K. Jr Park in	
2068		Lanier County	\$ 10,000
2069	Wayne County	Construct fire protection building for Madray Springs Community	
2070	Board of	in Wayne County	
2071	Commissioners		\$ 30,000
2072	Berrien County	Construct fire station in New Lois Community and provide	
2073	Commission	firefighting equipment for Berrien County	\$ 25,000
2074	City of Valdosta	Purchase furniture and equipment for Southside Library in the City	
2075	Library Trustees	of Valdosta	\$ 5,000
2076	City of Valdosta	Contract with LAMP to provide Transitional Housing Program for	
2077		homeless women and children in the City of Valdosta	\$ 10,000

2078	City of Valdosta	Service learning project for Valdosta School System		
2079	Board of			
2080	Education		\$	3,000
2081	City of Arabi	Improvements to Arabi Community Walking Track and to the		
2082		grounds at Arabi City Hall	\$	10,000
2083	City of Sparta	Downtown beautification and revitalization for City of Sparta	\$	5,000
2084	Clayton County	Purchase software for the Media Center at Kemp Elementary		
2085	Board of	School in Clayton County		
2086	Education		\$	5,000
2087	Columbus/	Contract with Combined Communities of S.E. Columbus for		
2088	Muscogee	tutorial program for at-risk youth in Muscogee County		
2089	County		\$	25,000
2090	Columbus/	Contract for services with the Columbus for Kids, Inc. to provide		
2091	Muscogee	services to at risk children in Muscogee County		
2092	County		\$	50,000
2093	Columbus/	Purchase defibrillators for public safety vehicles, schools and CPR		
2094	Muscogee	training in Middle and high schools in Muscogee County		
2095	County		\$	50,000
2096	Columbus/	Contract for services with the Springer Opera House for renovation		
2097	Muscogee	project in Muscogee County		
2098	County		\$	125,000
2099	Columbus/	Contract for services with Metropolitan Columbus Task Force to		
2100	Muscogee	provide services to the homeless in Muscogee County		
2101	County		\$	25,000
2102	Gwinnett County	Renovation of gym floor at Mason Elementary in Gwinnett County		
2103	Board of			
2104	Education		\$	20,000
2105	Douglas County	Technology support equipment and needs assessment for Douglas		
2106		CORE	\$	10,000
2107	City of Berkeley	Greenspace acquisition for City of Berkeley Lake		
2108	Lake		\$	10,000
2109	Columbus/	Contract for services with Chattahoochee Valley Vet. Council for		
2110	Muscogee	building restoration in Muscogee County		
2111	County		\$	21,000
2112	Jeff Davis	Purchase defibrillators for Jeff Davis County Fire Departments		
2113	County		\$	10,000
2114	Telfair County	Purchase fire truck for the Horsecreek Fire Department in Telfair		
2115		County	\$	10,000
2116	DeKalb County	Renovation, repair and modernization of facility for the Redan Park		
2117		Athletic Association in DeKalb County	\$	25,000

2118	Crawford County	Purchase jaws of life for the volunteer fire department in Crawford		
2119		County	\$	10,000
2120	Clinch County	Addition to athletic complex in Clinch County		
2121	Board of			
2122	Education		\$	10,000
2123	City of Nashville	Design, construct and equip age appropriate playground facility in		
2124		the City of Nashville	\$	20,000
2125	City of Byron	Repairs to City of Byron Community Center	\$	10,000
2126	Clay County	Air conditioning the gymnasium at Clay County Elementary School		
2127	Board of			
2128	Education		\$	15,000
2129	Clarke County	Construction of athletic field restroom facilities at Cedar Shoals		
2130	Board of			
2131	Education		\$	35,000
2132	City of Plains	Repairs to City Hall roof and walls to stop leaks in the City of		
2133		Plains	\$	30,000
2134	City of	Renovation of Crawfordville City Hall/ Welcome Center		
2135	Crawfordville		\$	10,000
2136	City of Valdosta	Contract with the Valdosta Boys and Girls Club to provide an after		
2137		school learning lab	\$	15,000
2138	City of Albany	Transportation for the Slater King Adult Rehab Day Center in the		
2139		City of Albany	\$	30,000
2140	South Georgia	Purchase library truck for South Georgia Regional Library in the		
2141	Regional Library	City of Valdosta		
2142	Trustees		\$	15,000
2143	Augusta/	Contract for services with the Augusta Youth Center for youth inner		
2144	Richmond	city youth program		
2145	County		\$	10,000
2146	City of Albany	After school tutorial program through the Greater Mt. Olive		
2147		Outreach Center, Inc. in the City of Albany	\$	10,000
2148	City of Valdosta	Maintenance and repair of Valdosta/Lowndes County Arts		
2149		Commission Building	\$	5,000
2150	DeKalb County	Contract for services with South DeKalb Improvement Initiative to		
2151		provide personnel, books and materials for elementary schools in		
2152		South DeKalb	\$	25,000
2153	Clayton County	Purchase of amenities for Jesters Creek Trail Jonesboro in Clayton		
2154		County	\$	20,000
2155	Clayton County	Purchase of teaching materials for special ed students at M.D.		
2156	Board of	Roberts Middle School in Clayton County		
2157	Education		\$	5,000

2158	Clayton County	Park development in East Clayton County	\$	16,000
2159	Chattahoochee	Purchase classroom furniture, equipment and carpet for		
2160	County Board of	Chattahoochee County Education Center		
2161	Education		\$	33,000
2162	DeKalb County	Purchase equipment for McNair Middle School in DeKalb County		
2163	Board of			
2164	Education		\$	10,000
2165	City of Powder	Develop public park space along the Silver Comet Trail for the City		
2166	Springs	of Powder Springs	\$	30,000
2167	Carroll County	Construct veteran park on county land in Carroll County	\$	30,000
2168	City of Appling	Purchase equipment for fire fighting for Leah Volunteer Fire		
2169		Department in City of Appling	\$	5,000
2170	Columbia County	Playground equipment and improvements for the North Harlem		
2171	Board of	Elementary School in Columbia County		
2172	Education		\$	2,000
2173	Columbia County	Security fence around campus of Blue Ridge Elementary in		
2174	Board of	Columbia County		
2175	Education		\$	5,000
2176	Columbia County	Outdoor classroom for Greenbriar Elementary School in Columbia		
2177	Board of	County		
2178	Education		\$	5,000
2179	Columbia County	Purchase wireless technology upgrade at Martinez Elementary in		
2180	Board of	Columbia County		
2181	Education		\$	5,000
2182	Columbia County	Purchase wireless technology upgrade at Stevens Creek Elementary		
2183	Board of	in Columbia County		
2184	Education		\$	5,000
2185	Columbia County	Outdoor classroom for Westmont Elementary School in Columbia		
2186	Board of	County		
2187	Education		\$	2,000
2188	Columbia County	Outdoor Classroom for Lakeside Middle School in Columbia		
2189	Board of	County		
2190	Education		\$	10,000
2191	City of Leslie	Repair downtown city buildings for downtown renovation and use		
2192		by City of Leslie	\$	25,000
2193	City of DeSoto	Construction of a new fire station building in the City of DeSoto	\$	50,000
2194	Jenkins County	Purchase of Millen/Jenkins County Rescue Unit Vehicle	\$	10,000
2195	Wayne County	Purchase of storm windows for Wayne County Library		
2196	Library Trustees		\$	5,000

2197	Bryan County	Purchase playground equipment for Lanier Elementary in Bryan		
2198	Board of	County		
2199	Education		\$	10,000
2200	Douglas County	Science Lab technology equipment for Alexander High School in		
2201	Board of	Douglas County		
2202	Education		\$	20,000
2203	Tattnall County	Repair roof on the Glenville Middle School gymnasium in Tattnall		
2204	Board of	County		
2205	Education		\$	5,000
2206	Tattnall County	Purchase band uniforms and instruments for Tattnall County		
2207	Board of	schools		
2208	Education		\$	5,000
2209	Tattnall County	Purchase emergency equipment for Tattnall Emergency		
2210		Management Agency	\$	10,000
2211	City of Claxton	Purchase a traffic unit vehicle for Claxton Police Department	\$	5,000
2212	City of Claxton	Purchase protective gear and breathing apparatus tanks for Claxton		
2213		Volunteer Fire Department	\$	5,000
2214	Clayton County	Purchase of television equipment for Mount Zion High School in		
2215	Board of	Clayton County		
2216	Education		\$	10,000
2217	Clayton County	Purchase supplemental teaching materials for Morrow High School		
2218	Board of	in Clayton County		
2219	Education		\$	15,000
2220	Clayton County	Purchase of safety cameras for Jonesboro High School in Clayton		
2221	Board of	County		
2222	Education		\$	10,000
2223	Clayton County	Purchase of teaching supplies for Morrow Middle School in		
2224	Board of	Clayton County		
2225	Education		\$	15,000
2226	Clayton County	Purchase of supplies for health clinic at Adamson Middle School in		
2227	Board of	Clayton County		
2228	Education		\$	5,000
2229	Chatham County	Promote and enhance leisure opportunities in Chatham County and		
2230		provide capital equipment improvements	\$	45,000
2231	Columbia County	Purchase wireless technology upgrade at Riverside Middle School		
2232	Board of	in Columbia County		
2233	Education		\$	10,000

2234	Columbia County	Athletic improvements for Greenbriar High School in Columbia	
2235	Board of	County	
2236	Education		\$ 15,000
2237	Columbia County	Athletic improvements at Lakeside High School in Columbia	
2238	Board of	County	
2239	Education		\$ 15,000
2240	City of	Operation of the Convention and Visitors Bureau in the City of	
2241	Milledgeville	Milledgeville	\$ 15,000
2242	Clarke County	Renovation of the Athens Regional Attention Home youth	
2243		emergency shelter in Clarke County	\$ 25,000
2244	City of	Printing and mailing Andersonville Trail Association brochures	
2245	Andersonville		\$ 5,000
2246	City of	Construct parking spaces and enlarge driveway access at the	
2247	Montezuma	Montezuma City Hall	\$ 10,000
2248	Clarke County	Purchase customized box truck to transport art for Georgia Museum	
2249		of Art in Clarke County	\$ 40,000
2250	Sumter County	Purchase Fire Truck and associated communications equipment for	
2251	Board of	S.W. Sumter Volunteer Fire Department	
2252	Commissioners		\$ 78,000
2253	Ware County	Improvements to the Ware County High School Stadium	
2254	Board of		
2255	Education		\$ 35,000
2256	City of	Contract for services with Play and Learn Together Program in City	
2257	Columbus	of Columbus	\$ 15,000
2258	Effingham	Equipment for Effingham County High School Athletic Department	
2259	County Board of		
2260	Education		\$ 10,000
2261	Franklin County	Purchase computer equipment for Life Connections Program at	
2262	Board of	Franklin City High School	
2263	Education		\$ 10,000
2264	City of Royston	Irrigation and sodding of ballfields for Royston Little League	\$ 10,000
2265	City of Lavonia	Construction at City Park in City of Lavonia	\$ 10,000
2266	Franklin County	Repair and renovation of Livestock Building in Franklin County	
2267	Board of		
2268	Education		\$ 20,000
2269	City of Franklin	Purchase fire truck for City of Franklin Springs	
2270	Springs		\$ 25,000
2271	Columbus/	Contract for services with Boys and Girls Club of Columbus to	
2272	Muscogee	provide computer services program in Muscogee County	
2273	County		\$ 120,000

2274	City of Rome	Renovate elevator system for the Rome History Museum	\$	20,000
2275	City of Rome	Restore Chieftain's Museum to its original state for the City of		
2276		Rome	\$	20,000
2277	City of Rome	Funds for Rome Exchange Club Child Abuse Prevention Program	\$	20,000
2278	Clayton County	Purchase of reading materials for Mount Zion Elementary School in		
2279	Board of	Clayton County		
2280	Education		\$	5,000
2281	Cobb County	Construction of dugouts, scorer's booth/press box, and fencing at		
2282	Board of	the girls' fast pitch softball facilities at Lassiter High School in		
2283	Education	Cobb County	\$	15,000
2284	Cobb County	Construct football field, repair sprinkler system and		
2285	Board of	construct/renovate storage building for Sprayberry High School in		
2286	Education	Cobb County	\$	25,000
2287	Cobb County	Construction of a storm sewer drainage system at the football		
2288	Board of	concession stand facilities for Sprayberry High School in Cobb		
2289	Education	County	\$	10,000
2290	City of Savannah	Build bronze monument commemorating history of African		
2291		Americans for the City of Savannah	\$	10,000
2292	Murray County	Enhancements for Murray County Senior Citizens Center programs		
2293		and provide transportation needs	\$	10,000
2294	City of	Historic restoration project for the City of Chatsworth		
2295	Chatsworth		\$	20,000
2296	Columbia County	Construct multi-purpose athletic building at Harlem High School in		
2297	Board of	Columbia County		
2298	Education		\$	35,000
2299	Bulloch County	Pave bus driver training obstacle course in Bullock County		
2300	Board of			
2301	Education		\$	15,000
2302	DeKalb County	Purchase supplies, materials and contract for services with South		
2303		DeKalb Improvement Initiative for senior citizens recreational		
2304		therapy in Dekalb County	\$	10,000
2305	City of Jefferson	Renovation of Jefferson High School health occupation labs for the		
2306	Board of	City of Jefferson		
2307	Education		\$	10,000
2308	Burke County	Burke County Library planning phase of new library		
2309	Library Trustees		\$	10,000
2310	Burke County	Renovation of Sardis, Girard and Alexander Gym and purchase of		
2311		surveillance camera for the City of Sardis police department	\$	22,000

2312	Augusta/	Purchase computers for Augusta/Richmond County Weed and Seed		
2313	Richmond	literacy program		
2314	County		\$	10,000
2315	Randolph County	Replace carpeting and repair damage to walls of Randolph/Clay		
2316	Board of	High School		
2317	Education		\$	20,000
2318	Banks County	Construction cost share for two fire stations in Banks County		
2319	Board of			
2320	Commissioners		\$	25,000
2321	Meriwether	Purchase band uniforms and provide baseball field at Manchester		
2322	County Board of	High School in Meriwether County		
2323	Education		\$	30,000
2324	Augusta/	Contract for services with New Savannah Road Social Services for		
2325	Richmond	Multiple Purpose Community Center to accommodate expansion of		
2326	County	services in Richmond County	\$	50,000
2327	Augusta/	Contract for services with New Hope Community Center in the		
2328	Richmond	City of Augusta		
2329	County		\$	10,000
2330	Muscogee	JROTC equipment enhancements for Kendrick High School in		
2331	County Board of	Muscogee County		
2332	Education		\$	10,000
2333	McDuffie County	Purchase Life Cardiac Monitor and cell phones for EMS staff in		
2334		McDuffie County	\$	2,000
2335	Chatham County	Construct a multi-use neighborhood park in Chatham County	\$	10,000
2336	City of Guyton	Purchase a front-end loader/backhoe for City of Guyton	\$	10,000
2337	Effingham	Purchase rescue equipment for Clyo Volunteer Fire Department in		
2338	County Board of	Effingham County		
2339	Commissioners		\$	10,000
2340	Bryan County	Technology lab for Bryan County Elementary School in Bryan		
2341	Board of	County		
2342	Education		\$	5,000
2343	Cobb County	Install fencing and netting at Big Shanty Park in Kennesaw,		
2344		Georgia	\$	15,000
2345	DeKalb County	Create an outdoor environmental classroom at Toney Elementary		
2346	Board of	School in Dekalb County		
2347	Education		\$	7,000
2348	DeKalb County	Contract with The Forest at Columbia Resident Association for		
2349		after school tutorial and computer program in DeKalb County	\$	2,000
2350	City of Atlanta	Installation of handicapped equipment at public venues for South		
2351		East Community Cultural Center, Inc. in the City of Atlanta	\$	10,000

2352	City of Valdosta	Contract with Keep Valdosta/Lowndes Beautiful to provide an anti-		
2353		litter program	\$	5,000
2354	Screven County	Purchase materials update for Screven County Library		
2355	Library Trustees		\$	30,000
2356	DeKalb County	Purchase school marquee for Columbia Elementary School in		
2357	Board of	DeKalb County		
2358	Education		\$	6,000
2359	Jackson County	Furnish and equip Jackson County Volunteer Fire Training Facility	\$	10,000
2360	Grady County	Remodel and upgrade present building housing fire truck for the		
2361		Calvary Volunteer Fire Department in Grady County	\$	10,000
2362	Grady County	Remodel and upgrade livestock pavilion in Grady County	\$	5,000
2363	Randolph County	Furnish outpatient mental health/substance abuse facility in		
2364		Randolph County	\$	22,000
2365	Randolph County	Construct fire station/voting precincts in Springdale, Carnegie and		
2366		the Fourth District in Randolph County	\$	20,000
2367	Quitman County	Replacement of fire pumper truck lost in fire for Quitman County	\$	25,000
2368	Crawford County	Furnishings and fixtures for new courthouse in Crawford County		
2369	Commission		\$	20,000
2370	DeKalb County	Contract with Lynwood Park Community Project, Inc. for home		
2371	Board of	renovation project and purchase of supplies and office equipment in		
2372	Commissioners	DeKalb County	\$	25,000
2373	Talbot County	Purchase furnishings for New Horizons CSB mental health	\$	30,000
2374	City of Wadley	Remodeling of Wadley Community Center	\$	20,000
2375	Cobb County	Purchase and install safety lights from main building to P.E.		
2376	Board of	building at Kincaid Elementary in Cobb County		
2377	Education		\$	5,000
2378	Macon County	Purchase computer system for Macon County Sheriff's Department	\$	20,000
2379	City of Dalton	Contract for services with the Northwest Georgia Girls' Home in		
2380		the City of Dalton	\$	10,000
2381	Hall County	Recondition the East Hall baseball field in Hall County		
2382	Board of			
2383	Education		\$	35,000
2384	Macon County	Renovation of portion of Oglethorpe Government Office Building	\$	20,000
2385	Chattooga	Purchase a handicap door, ceiling fans and convert heating system		
2386	County Library	at Chattooga County Library		
2387	Trustees		\$	10,000
2388	City of Rome	Children Helping Children funding for at risk children in City of		
2389		Rome and Floyd County	\$	20,000
2390	City of Vidalia	Pave parking lot at the Ed Smith Complex for the City of Vidalia	\$	20,000
2391	DeKalb County	Provide women's support programs through the Newcomer's		
2392		Network Refugee Service Organization in DeKalb County	\$	5,000

2393	DeKalb County	Contract for services with Scottdale Community Planning H.I.P.S		
2394		(Home Improvement Program For Seniors) to provide home		
2395		maintenance program for seniors in DeKalb County	\$	2,000
2396	Cobb County	Construct bleachers at Osborne High in Cobb County		
2397	Board of			
2398	Education		\$	10,000
2399	Cobb County	Replace Security System at Osborne High in Cobb County		
2400	Board of			
2401	Education		\$	10,000
2402	Clayton County	Athletic equipment, fine arts program, and band programs for		
2403	Board of	Northcutt Elementary in Clayton County		
2404	Education		\$	5,000
2405	City of Smyrna	Construction of a deck at the Smyrna Community Center	\$	5,000
2406	Fannin County	Construct two fire stations for Fannin County Fire Department	\$	10,000
2407	Greene County	Tourism marketing project for Georgia's Lake Country in Greene		
2408	Board of	County		
2409	Commissioners		\$	15,000
2410	Clayton County	Athletic equipment, fine arts programs, and band programs for		
2411	Board of	Oliver Elementary School in Clayton County		
2412	Education		\$	5,000
2413	Clayton County	Athletic equipment, fine arts programs, and band programs for		
2414	Board of	North Clayton Middle School in Clayton County		
2415	Education		\$	5,000
2416	Augusta/	Contract for services with Augusta/Richmond Opportunities		
2417	Richmond	Center, Inc. to provide after school and enrichment programs		
2418	County		\$	5,000
2419	City of Climax	Renovation of the Community Senior Citizens Center for the City		
2420		of Climax	\$	10,000
2421	Chattahoochee	Purchase computer, printer and internet service for the		
2422	County	Chattahoochee County Sheriff's Department	\$	4,000
2423	City of Lavonia	Purchase of vehicle and equipment for the Lavonia Police		
2424		Department	\$	25,000
2425	City of Toccoa	Field improvements for City of Toccoa Little League	\$	15,000
2426	Dougherty	Construct and landscape a memorial to Confederate soldiers in		
2427	County	Dougherty County	\$	25,000
2428	City of Talbotton	City of Talbotton downtown revitalization project	\$	20,000
2429	City of	Assistance with critical water/well restoration project in the City of		
2430	Thunderbolt	Thunderbolt	\$	35,000

2431	Colquitt County	Facilitate improvements in the Autreyville Community Volunteer		
2432	Board of	Fire Department in Colquitt County		
2433	Commissioners		\$	15,000
2434	DeKalb County	Little league teams programs at the Belvedere Athletic Association		
2435		in DeKalb County	\$	5,000
2436	City of Lyons	Construction of teeball field and improvements to parking facilities		
2437		in the City of Lyons	\$	10,000
2438	City of Alamo	Expansion of the Alamo Fire/Police Department complex	\$	10,000
2439	Clayton County	Athletic equipment, fine arts program and band programs for North		
2440	Board of	Clayton High School in Clayton County		
2441	Education		\$	5,000
2442	Clayton County	Athletic equipment, fine arts program, and band programs for West		
2443	Board of	Clayton High School in Clayton County		
2444	Education		\$	5,000
2445	City of Unadilla	Re-roof and replace carpet at City Hall and Elizabeth Harris Library		
2446		in the City of Unadilla	\$	20,000
2447	DeKalb County	Repair Zonolite Storm Water Drainage System in DeKalb County	\$	30,000
2448	DeKalb County	Construction of sidewalk on Briarwood Road In DeKalb County	\$	30,000
2449	Lincoln County	Construction of building and purchase of equipment for Martins		
2450		Crossroads Volunteer Fire Department in Lincoln County	\$	10,000
2451	City of Savannah	Capitol improvement project for Greenbriar Children's Center, Inc.		
2452		in the City of Savannah	\$	50,000
2453	Glynn County	Purchase Infrared Fire Helmet for firefighters in Glynn County	\$	8,000
2454	Elbert County	Start up of communities in schools in Elbert County	\$	1,000
2455	Richmond	Purchase equipment and furnishings for use in the Technical		
2456	County Board of	Education Program at Glenn Hills High School in Richmond		
2457	Education	County	\$	10,000
2458	City of Cairo	L.B. and Eula Powell Memorial Youth Fund, Inc. to provide after		
2459		school tutorial program in the City of Cairo	\$	8,000
2460	City of	Recreation improvements for Glennville Recreation Department		
2461	Glennville		\$	10,000
2462	Greene County	Partial restoration of historic Greene County jail	\$	20,000
2463	Meriwether	Football field enhancements and landscape project for Greenville		
2464	County Board of	High School in Meriwether County		
2465	Education		\$	30,000
2466	Greene County	Purchase and install fence around Greene County airport	\$	22,000
2467	Effingham	Training equipment for Effingham County Sheriff's Department		
2468	County		\$	5,000

2469	Clayton County	Athletic equipment, fine arts program, and band programs for		
2470	Board of	Church Street Elementary School in Clayton County		
2471	Education		\$	5,000
2472	City of Concord	Purchase fire truck (Tanker) for the City of Concord	\$	50,000
2473	Montgomery	Assist with recreational facility improvements in Montgomery		
2474	County	County	\$	10,000
2475	Wheeler County	Purchase sports equipment and provide improvements to recreation		
2476		department in Wheeler County	\$	10,000
2477	City of Fargo	Construct basketball courts for the City of Fargo	\$	10,000
2478	Fannin County	Repair roof and install air conditioning at the Appalachian TMC		
2479		Regional Campus Council, Inc. in Fannin County	\$	20,000
2480	City of Patterson	Purchase fire equipment for the City of Patterson	\$	5,000
2481	Elbert County	Purchase building for office and concession stand at McWilliams		
2482		Park in Elbert County	\$	10,000
2483	Oconee Regional	Purchase computers, software and equipment for Oconee Regional		
2484	Library Trustees	Library in the City of Dublin	\$	5,000
2485	Lincoln County	Complete pavilion in a park in Lincoln County	\$	12,000
2486	City of	Addition to athletic field house at Gordon Lee High School for the		
2487	Chickamauga	City of Chickamauga		
2488	Board of			
2489	Education		\$	20,000
2490	City of Savannah	Building/display project for Steamship Savannah	\$	10,000
2491	Town of	Construction of a city hall/fire house in Allentown		
2492	Allentown		\$	50,000
2493	Oglethorpe	Purchase bleachers and construction of football field in Oglethorpe		
2494	County	County	\$	21,000
2495	Greene County	Purchase lights for track field at the high school in Greene County		
2496	Board of			
2497	Education		\$	3,000
2498	Oglethorpe	Purchase band uniforms for high school in Oglethorpe County		
2499	County Board of			
2500	Education		\$	10,000
2501	Putnam County	Repair boiler system in Putnam County Hospital		
2502	Hospital			
2503	Authority		\$	25,000
2504	Fulton County	Transportation for low-income, low achieving students following		
2505	Board of	an academic after-school program in Fulton County		
2506	Education		\$	5,000
2507	City of	Downtown revitalization around Lomar Springs for the City of		
2508	Lincolnton	Lincolnton	\$	5,000

2509	City of LaFayette	Water and construction project in the City of LaFayette	\$	25,000
2510	Newton County	Purchase playground improvements and construction at Fiquett		
2511	Board of	Elementary School in Newton County		
2512	Education		\$	10,000
2513	DeKalb County	Contract with South Dekalb Improvement Initiative, Inc. to staff		
2514		and supply Saturday tutorial sessions for school year (SLAM 64) in		
2515		DeKalb County	\$	30,000
2516	City of	Renovation and Restoration of Historic Ritz Theater for the City of		
2517	Brunswick	Brunswick	\$	20,000
2518	DeKalb County	Contract with Family Technology Resources for after school		
2519	Board of	tutorial program, purchase supplies, books, material, equipment		
2520	Education	and instruction in DeKalb County	\$	3,000
2521	City of Ashburn	Improvements to park area and walking track at Elderly Village in		
2522	Housing	the City of Ashburn		
2523	Authority		\$	15,000
2524	Turner County	Purchase computer and other equipment for Turner County EMS	\$	5,000
2525	City of Rebecca	Recreation improvements for the City of Rebecca	\$	5,000
2526	City of Warwick	City park and recreation improvements, to include watering system		
2527		and bleachers, for the City of Warwick	\$	5,000
2528	City of Poulan	Purchase computer system for the City of Poulan	\$	5,000
2529	City of Sumner	Walking track and recreation improvements in City of Sumner's		
2530		park and softball complex	\$	5,000
2531	City of Ty Ty	Recreation and downtown improvements for the City of Ty Ty	\$	5,000
2532	City of Villa Rica	Local recreation programs for the City of Villa Rica	\$	20,000
2533	City of Mt. Zion	Purchase of equipment for primary health care center in the City of		
2534		Mt. Zion	\$	5,000
2535	City of Temple	Gymnasium for recreational use in the City of Temple	\$	15,000
2536	Fulton County	Implement greenspace program at the Williams Payne Community		
2537		Center in Fulton County	\$	5,000
2538	Meadows	Purchase furniture for Meadows Regional Medical Center student		
2539	Regional Medical	residences in the City of Vidalia		
2540	Center Hospital			
2541	Authority		\$	5,000
2542	DeKalb County	Contract with Robert Shaw Theme School Interchange Program in		
2543	Board of	DeKalb County		
2544	Education		\$	5,000
2545	Wilkes County	Refurbish county EMS headquarters in Wilkes County	\$	5,000
2546	City of	Preservation project for historic downtown City of Chickamauga		
2547	Chickamauga		\$	10,000
2548	Elbert County	Construct building for Sweet City Fire Department in Elbert County	\$	15,000
2549	Bibb County	Operating expenses for Adopt-Role-Model program in Bibb County	\$	20,000

2550	Bibb County	Operating expenses for Middle Georgia Council on Drugs in Bibb		
2551		County	\$	15,000
2552	City of Fort	Road improvements within the City of Fort Oglethorpe		
2553	Oglethorpe		\$	10,000
2554	Clayton County	Purchase computer equipment for Kendrick Middle School in		
2555	Board of	Clayton County		
2556	Education		\$	5,000
2557	Marion County	Purchase band uniforms for Tri-County High School in Marion		
2558	Board of	County		
2559	Education		\$	35,000
2560	Calhoun County	Purchase air compressor and breaker for high school in Calhoun		
2561	Board of	County		
2562	Education		\$	30,000
2563	Irwin County	Repair library building and expansion of services in Irwin County		
2564	Library Trustees		\$	10,000
2565	Camden County	Tennis courts and satellite equipment for Camden County High		
2566	Board of	School		
2567	Education		\$	40,000
2568	Bibb County	Operating expenses for Tubman African American Museum in		
2569		Bibb County	\$	150,000
2570	Bibb County	Operating expenses for Hay House in Macon in Bibb County	\$	50,000
2571	Emanuel County	Improvements to Technology Park in Emanuel County	\$	75,000
2572	Jackson County	Update Self Contained Breathing Apparatus (SCBA) for the		
2573		Jackson County Fire Department	\$	10,000
2574	Glynn County	Obtain architectural design funds for Lighthouse Museum addition		
2575		in Glynn County	\$	7,000
2576	Clayton County	Purchase band uniforms for Riverdale High School in Clayton		
2577	Board of	County		
2578	Education		\$	20,000
2579	Fulton County	Contract with Inner Strength, Inc. to provide mentoring and tutorial		
2580	Board of	programs in Fulton County		
2581	Commissioners		\$	3,000
2582	City of Metter	New fencing for softball fields at the Metter Candler Recreational		
2583		Park in the City of Metter	\$	5,000
2584	City of Macon	Operating expenses for Douglass Theater in the City of Macon	\$	50,000
2585	City of Macon	Operating expenses for Booker T. Washington Center in the City of		
2586		Macon	\$	50,000
2587	Newton County	Purchase playground improvements and construction at Palmer		
2588	Board of	Stone Elementary School in Newton County		
2589	Education		\$	5,000

2590	Newton County	Purchase playground improvements and construction at Livingston		
2591	Board of	Elementary School in Newton County		
2592	Education		\$	5,000
2593	Newton County	Purchase improvements and construction at the Cardinal's Roost		
2594	Board of	located at Livingston Elementary School in Newton County		
2595	Education		\$	5,000
2596	Newton County	Construction and improvements of a park in City of Covington	\$	10,000
2597	Emanuel County	Purchase equipment and supplies for Emanuel County Library	\$	10,000
2598	City of	Park improvement and equipment, Historical Depot renovation and		
2599	Blackshear	furnishings for the City of Blackshear	\$	10,000
2600	City of	City beautification in the City of Homeland		
2601	Homeland		\$	5,000
2602	City of Nahunta	Purchase police car for the City of Nahunta	\$	5,000
2603	Colquitt County	Construct a Volunteer Fire Department in rural Colquitt County and		
2604		purchase turn-out gear and firefighting equipment	\$	15,000
2605	City of Smyrna	Contract with Lil Angels Learning Center for building renovation in		
2606		the City of Smyrna	\$	5,000
2607	Brantley County	Purchase computers and related equipment for Hoboken		
2608	Board of	Elementary School in Brantley County		
2609	Education		\$	5,000
2610	DeKalb County	Purchase computers and computer equipment for Bob Mathis		
2611	Board of	Elementary School in DeKalb County		
2612	Education		\$	15,000
2613	DeKalb County	Program to compliment PTA program at Edward L. Bouie, Sr.		
2614	Board of	Elementary School in DeKalb County		
2615	Education		\$	1,000
2616	City of	Operating funds for the City of Swainsboro		
2617	Swainsboro		\$	10,000
2618	City of	Purchase equipment or protective gear for Glennville Fire		
2619	Glennville	Department	\$	5,000
2620	City of	City of Waynesboro Phase II Historic Beautification Project.		
2621	Waynesboro		\$	23,000
2622	Augusta/	Assist Golden Harvest Food Bank with warehouse expansion and		
2623	Richmond	program operation in Richmond County		
2624	County		\$	25,000
2625	City of Powder	Construction of the Powder Springs Veterans Memorial		
2626	Springs		\$	15,000
2627	Randolph County	Purchase a van to transport handicapped by hospital and nursing		
2628		home in Randolph County	\$	25,000

2629	Eastman/Dodge	Utility construction in Eastman/Dodge County		
2630	Development			
2631	Authority		\$	25,000
2632	Athens/Clarke	Health education and outreach program at Athens Neighborhood		
2633	County	Health Center	\$	25,000
2634	DeKalb County	Program to compliment PTA program at Naarvie J. Harris		
2635	Board of	Elementary in DeKalb County		
2636	Education		\$	1,000
2637	Charlton County	Purchase computer carts and equipment for St George Elementary		
2638	Board of	in Charlton County		
2639	Education		\$	1,000
2640	DeKalb County	Program to compliment PTA program at Rainbow Elementary		
2641	Board of	school in DeKalb County		
2642	Education		\$	1,000
2643	Liberty County	Construct sidewalks around parking area and school at Midway		
2644	Board of	School in Liberty County		
2645	Education		\$	35,000
2646	DeKalb County	Program to compliment PTA program Cedar Grove High School in		
2647	Board of	DeKalb County		
2648	Education		\$	1,000
2649	City of Atlanta	Operational expenses related to the community without walls and		
2650		mainstage productions at Jomandi Theater in the City of Atlanta	\$	300,000
2651	City of	Purchase of public safety equipment for the City of Wrightsville		
2652	Wrightsville		\$	20,000
2653	DeKalb County	Program to compliment PTA program at Southwest DeKalb High		
2654	Board of	School in DeKalb County		
2655	Education		\$	1,000
2656	City of Omega	Construct a community shelter and purchase picnic tables and other		
2657		equipment in City of Omega	\$	15,000
2658	DeKalb County	Program to compliment PTA program at Bob Mathis Elementary		
2659	Board of	School in DeKalb County		
2660	Education		\$	1,000
2661	DeKalb County	Program complimenting PTA program at Browns Mill Elementary		
2662	Board of	School PTA in DeKalb County		
2663	Education		\$	1,000
2664	DeKalb County	Program complimenting PTA program at Cedar Grove Elementary		
2665	Board of	in DeKalb County		
2666	Education		\$	1,000

2667	DeKalb County	Programs complimenting PTA program at Chapel Hill Elementary		
2668	Board of	in DeKalb County		
2669	Education		\$	1,000
2670	DeKalb County	Program to compliment PTA program at Clifton Hill Elementary in		
2671	Board of	DeKalb County		
2672	Education		\$	1,000
2673	Bibb County	Purchase band uniforms at Southwest High School in Bibb County		
2674	Board of			
2675	Education		\$	10,000
2676	Fulton County	Contract for services with the Old National Merchants Association		
2677	Board of	for after school program in Fulton County		
2678	Education		\$	45,000
2679	DeKalb County	Program to compliment PTA program at Cedar Grove Middle		
2680	Board of	School in DeKalb County		
2681	Education		\$	1,000
2682	DeKalb County	Program to compliment PTA program at Chapel Hill Middle		
2683	Board of	School in DeKalb County		
2684	Education		\$	1,000
2685	Johnson County	Renovation of rural fire department, Johnson County Library and		
2686		recreation facility in Johnson County	\$	17,500
2687	Fulton County	Matching funds for federal grant to Senior Citizens Quality of Life		
2688	Board of	Initiative in Fulton County		
2689	Education		\$	15,000
2690	Laurens County	Purchase and upgrade rescue equipment for Rock Springs		
2691		Volunteer Fire Department in Laurens County	\$	5,000
2692	Laurens County	Purchase polygraph machine for Laurens County	\$	5,000
2693	Laurens County	Purchase safety mats for competition cheerleading squad for West		
2694	Board of	Laurens Middle School in Laurens County		
2695	Education		\$	5,000
2696	City of Sylvester	Playground equipment purchase, landscaping, repairs and		
2697		renovations to tennis courts in Historic Jeffords Park in the City of		
2698		Sylvester	\$	25,000
2699	DeKalb County	Contract with South DeKalb YMCA to provide for after school		
2700		tutorial in DeKalb County	\$	5,000
2701	Fulton County	Contract for services with Atlanta Business League for educational		
2702	Board of	program in Fulton County		
2703	Commissioners		\$	5,000

2704	Washington	Purchase equipment for Washington County Hospital		
2705	County			
2706	Commission		\$	60,000
2707	City of	Repair of Community Health Building for the City of Sandersville		
2708	Sandersville		\$	50,000
2709	Bacon County	Purchase kitchen equipment for the Alma/Bacon County Veterans		
2710		of Foreign Wars	\$	1,000
2711	DeKalb County	Neighborhood improvement and beautification projects for five		
2712		DeKalb County communities	\$	5,000
2713	Terrell County	Purchase 911 Incoming Recorder in Terrell County		
2714	Commission		\$	30,000
2715	City of Norman	Purchase computer and public safety equipment for the City of		
2716	Park	Norman Park Police Department	\$	5,000
2717	City of East	Expansion of water and sewer and right of way purchase for the		
2718	Dublin	City of East Dublin	\$	10,000
2719	City of Rockmart	Recreation funds for City of Rockmart and little league program	\$	45,000
2720	City of Aragon	Recreation funds for the City of Aragon	\$	25,000
2721	DeKalb County	Neighborhood improvement and beautification projects for five		
2722		DeKalb County communities	\$	5,000
2723	City of Alma	Improvements and furnishings for Masonic Lodge and Martin		
2724		Luther King Jr. Park in the City of Alma	\$	15,000
2725	City of Soperton	Purchase of public safety equipment for the City of Soperton	\$	17,000
2726	Gwinnett County	Construction of restroom and concession facilities for Grayson		
2727	Board of	High School in Gwinnett County		
2728	Education		\$	20,000
2729	City of Kingston	Study of and improvements to the City of Kingston water system		
2730		and drilling of new well	\$	25,000
2731	City of Euharlee	Recreation funding for the City of Euharlee	\$	25,000
2732	City of	Recreation improvements for the City of Cedartown		
2733	Cedartown		\$	45,000
2734	Polk County	Funding for the Polk County Children's Advocacy	\$	25,000
2735	City of Stillmore	Construct new City Hall in City of Stillmore	\$	5,000
2736	DeKalb County	Neighborhood improvement and beautification projects for four		
2737		DeKalb County communities	\$	5,000
2738	DeKalb County	Neighborhood improvement and beautification project in the		
2739		Chapel Park Subdivision of DeKalb County	\$	1,000
2740	Charlton County	Purchase fire and rescue equipment for Charlton County	\$	20,000
2741	Heard County	Paving driveway and parking lots of new middle school in Heard		
2742	Board of	County		
2743	Education		\$	40,000

2744	Crawford County	Improve/upgrade physical plant of gymnasium housing Boys and		
2745		Girls Clubs of Roberta in Crawford County	\$	10,000
2746	Bacon County	Purchase band uniforms and equipment for the Bacon County High		
2747	Board of	School		
2748	Education		\$	5,000
2749	Newton County	Purchase playground improvements and construction at Porterdale		
2750	Board of	Elementary School in Newton County		
2751	Education		\$	5,000
2752	City of Newnan	Partial funding for construction of the Newnan Boys and Girls Club	\$	15,000
2753	Bibb County	Green Space acquisition in Bibb County	\$	70,000
2754	City of Atlanta	Contract for services with Kids Around Metro Perimeter of Atlanta		
2755		to provide summer camp and outreach programs	\$	10,000
2756	City of Atlanta	West Hunter Tutorial and After school programs for the City of		
2757		Atlanta	\$	20,000
2758	City of	Purchase of educational aids for the DARE program for the City of		
2759	Covington	Covington Police Department	\$	5,000
2760	Bulloch County	Construct bike/walking paths for Mill Creek Park in Bullock		
2761		County	\$	25,000
2762	Peach County	Purchase equipment for volunteer fire department in Peach County	\$	10,000
2763	Newton County	Purchase playground improvements and construction at Fairview		
2764	Board of	Elementary School in Newton County		
2765	Education		\$	10,000
2766	Treutlen County	Expansion and renovation of Treutlen County Courthouse	\$	15,000
2767	Walton County	Construct Fitness trail in West Walton County Park		
2768	Board of			
2769	Commissioners		\$	20,000
2770	Bibb County	Purchase costumes and stage equipment for Show Choir at Central		
2771	Board of	High School in Bibb County		
2772	Education		\$	10,000
2773	Brantley County	Brantley County Historical Society equipment, fire department		
2774		funds, recreation park and walking track	\$	20,000
2775	Brantley County	Operating funds for Brantley County Intergovernment Relations	\$	10,000
2776	Bleckley County	Purchase uniforms and equipment for Bleckley Band Boosters in		
2777	Board of	Bleckley County		
2778	Education		\$	25,000
2779	Columbus	Maintenance and operation expense for the Liberty Theater Cultural		
2780	Consolidated	Center, Inc. in the City of Columbus		
2781	Government		\$	125,000
2782	Towns County	Purchase equipment and improve baseball fields for Towns County		
2783		Recreation	\$	10,000

2784	Towns County	Purchase fire and rescue equipment for Towns County Fire and		
2785		Rescue	\$	25,000
2786	Towns County	Replace equipment and repair fire damage at the Towns County		
2787		Day Care	\$	10,000
2788	Towns County	Offset cost of parking lot changes and resurfacing in Towns County		
2789	Board of			
2790	Education		\$	12,000
2791	White County	Purchase equipment for the Shoal Oak Fire Station in White County	\$	15,000
2792	Union County	Improvements in recreation department for the Town of Suches	\$	25,000
2793	Rabun County	Purchase equipment for the Chechero Fire Department in Rabun		
2794		County	\$	15,000
2795	Rabun County	Repair historic school building for the Persimmon Community Club		
2796		in Rabun County	\$	12,000
2797	Rabun County	Purchase rescue equipment for Rabun County EMS Rescue	\$	40,000
2798	City of Clayton	Sewer repairs for the City of Clayton	\$	65,000
2799	Rabun County	Battered women's shelter in Rabun County	\$	10,000
2800	Rabun County	Operation of Rabun Youth Center in Rabun County	\$	14,000
2801	Rabun County	Purchase land for Rabun County Day Care	\$	55,000
2802	Wilkinson	Purchase mini bus for Wilkinson County 4-H program		
2803	County		\$	28,000
2804	City of Atlanta	Contract with Cascade Ministries, Inc. to provide for Cascade Job		
2805		Training Initiative for the City of Atlanta	\$	10,000
2806	Fulton County	Purchase of technology/computer for classroom use at Medlock		
2807	Board of	Bridge Elementary in Fulton County		
2808	Education		\$	15,000
2809	Fulton County	Create an Environmental Outdoor classroom At Ocee Elementary		
2810	Board of	School in Fulton County		
2811	Education		\$	10,000
2812	Fulton County	Purchase of computer lab on wheels for the State Bridge		
2813	Board of	Elementary School in Fulton County		
2814	Education		\$	15,000
2815	City of Cuthbert	Restoration of historic dwelling to be used for museum for the City		
2816		of Cuthbert	\$	20,000
2817	Fulton County	Improvements to multipurpose facility for the Harriett G. Darnell		
2818		Senior Citizen Center in Fulton County	\$	50,000
2819	City of	Contract for services with Columbus Youth Network		
2820	Columbus		\$	10,000
2821	Walker County	Pave parking lot at drivers license facility in Rock Spring	\$	8,000
2822	Columbus	Business incubator and job training for at-risk teenagers and young		
2823	Consolidated	adults in the City of Columbus		
2824	Government		\$	60,000

2825	Fulton County	Purchase and install surface for Milton High School track in Fulton	
2826	Board of	County	
2827	Education		\$ 20,000
2828	City of Fairmont	Purchase of tractor with side mower and rear mower for the City of	
2829		Fairmont	\$ 27,000
2830	City of Atlanta	Contract for service with Simpson Road House of Hope for the City	
2831		of Atlanta	\$ 20,000
2832	City of Bowden	Restoration and relocation of the first home in the City of Bowdon	
2833		and renovate and design historical park and cemetery	\$ 15,000
2834	City of Bowden	Renovation of football bleachers, gates and press box, and ADA	
2835		handicap gate at Bowdon High School	\$ 40,000
2836	City of Milan	Assistance in the relocation of the Milan Basketball Gym	\$ 20,000
2837	Cherokee County	Purchase band uniforms for Etowah High School in Cherokee	
2838	Board of	County	
2839	Education		\$ 12,000
2840	Columbus	Contract for services with Project Rebound for community based	
2841	Consolidated	intervention program for students at-risk in the City of Columbus	
2842	Government		\$ 50,000
2843	DeKalb County	Emergency funding for Reach School and Elaine Clarke Schools	
2844		for special need students in DeKalb County	\$ 40,000
2845	Dougherty	Contract for services with River Road, Inc. d/b/a SAFEC to provide	
2846	County	community social service programs in Dougherty County	\$ 10,000
2847	Dougherty	Day care services for senior adults in Dougherty County	
2848	County		\$ 15,000
2849	Cherokee County	Athletic improvements for the Etowah High School in Cherokee	
2850	Board of	County	
2851	Education		\$ 12,000
2852	City of Rentz	Purchase of equipment and improvements for solid waste and fire	
2853		department for the City of Rentz	\$ 20,000
2854	City of	Contract with Men of Action, Inc. for mentoring program in the	
2855	Columbus	City of Columbus	\$ 5,000
2856	Monroe County	Repairs, renovations, equipment, and furnishings for Old Hubbard	
2857	Board of	Dormitory Building in Monroe County	
2858	Education		\$ 10,000
2859	Baker County	Contract with Georgia Empowerment and Resources to promote	
2860	Board of	growth and development of community in Baker County	
2861	Education		\$ 25,000
2862	City of Cadwell	Purchase of equipment and improvements for the City of Cadwell	\$ 15,000

2863	Gwinnett County	Purchase outdoor activity equipment for Annistown Elementary		
2864	Board of	School in Gwinnett County		
2865	Education		\$	30,000
2866	DeKalb County	Purchase signage for Rock Chapel Elementary school grounds in		
2867	Board of	DeKalb County		
2868	Education		\$	3,000
2869	Monroe County	Recreation park construction and improvements in Monroe County	\$	25,000
2870	City of	Renovate and make streetscape improvements in the City of		
2871	Donalsonville	Donalsonville	\$	20,000
2872	DeKalb County	Contract for services with IAM, Inc. to provide tutorial and		
2873		leadership programs for South DeKalb County	\$	9,000
2874	Columbus	Renovation of Memorial Stadium for expansion of facility and		
2875	Consolidated	maintenance and operation of Adah-Air, Mack Pack Community		
2876	Government	Center in the City of Columbus	\$	50,000
2877	Laurens County	Fire department and solid waste improvements in the Cedar Grove		
2878		Community in Laurens County	\$	10,000
2879	City of Cairo	Refurbishment and equipment for City of Cairo Movie House	\$	25,000
2880	Columbus	Youth mentoring program for the City of Columbus		
2881	Consolidated			
2882	Government		\$	25,000
2883	Jackson County	Purchase of equipment for Harrisburg Volunteer Fire Department in		
2884		Jackson County	\$	10,000
2885	DeKalb County	Purchase of education supplies, robes and uniforms for the South		
2886		DeKalb Youth Choir in DeKalb County	\$	5,000
2887	DeKalb County	Purchase of band uniforms for Lithonia High School in DeKalb		
2888	Board of	County		
2889	Education		\$	8,000
2890	Bleckley County	Improvements to the Bleckley County Courthouse	\$	25,000
2891	Dodge County	Improvements in athletic program at Dodge County High School		
2892	Board of			
2893	Education		\$	25,000
2894	Bleckley County	Equipment for Sheriff's Department in Bleckley County	\$	20,000
2895	Jones County	Purchase equipment for Tri-Community Volunteer Fire Department		
2896		in Jones County	\$	5,000
2897	DeKalb County	Purchase materials and supplies for media center at Forrest Hill		
2898	Board of	Elementary School in DeKalb County		
2899	Education		\$	9,000
2900	Bleckley County	Construction project at Bleckley County High School football		
2901	Board of	stadium		
2902	Education		\$	20,000

2903	DeKalb County	Contract for services with Mothers Raising Sons, Inc. to purchase		
2904		supplies and provide programs in DeKalb County	\$	4,000
2905	DeKalb County	Contract with S.E.E.D. Organization to provide employment		
2906		training to youth in DeKalb County	\$	2,000
2907	DeKalb County	Character Education Seminars for students at Stephenson Middle		
2908	Board of	School in DeKalb County		
2909	Education		\$	20,000
2910	Telfair County	Industrial development in Telfair County		
2911	Development			
2912	Authority		\$	25,000
2913	City of	Purchase mosquito spraying machine for the City of Donalsonville		
2914	Donalsonville		\$	10,000
2915	City of Atlanta	Create new and upgrade existing baseball fields and facilities at		
2916		Mozley Park and Center Hill Park in the City of Atlanta	\$	30,000
2917	Monroe County	Develop inspection and preservation plan for Monroe County		
2918		Confederate Memorial Statue	\$	2,000
2919	DeKalb County	Contract for services with Trinity Warriors Youth Association to		
2920		provide program and equipment needs in DeKalb County	\$	3,000
2921	City of	Develop inspection and preservation plan for the City of Monticello		
2922	Monticello	Confederate Memorial Statue	\$	2,000
2923	Gwinnett County	Purchase educational materials equipment and capital		
2924	Board of	improvements for Rockbridge Elementary in Gwinnett County		
2925	Education		\$	22,500
2926	Monroe County	Purchase of medical equipment for Monroe County Hospital	\$	10,000
2927	Wilkinson	Grading, base and paved parking area at Wilkinson County High		
2928	County Board of	School		
2929	Education		\$	22,000
2930	DeKalb County	Neighborhood beautification project for the Toney Gardens Civic		
2931		Organization in DeKalb County	\$	500
2932	City of Plains	Purchase and refurbish vehicle for the City of Plains	\$	35,000
2933	Jasper County	Improvements, repairs, equipment, and renovations for Rose Bowl		
2934	Board of	Field in Jasper County		
2935	Education		\$	32,000
2936	Gwinnett County	Purchase educational materials, equipment, and capital		
2937	Board of	improvement for Nesbit Elementary in Gwinnett County		
2938	Education		\$	22,500
2939	City of Atlanta	Funds for Luke's Place Drug Treatment Program	\$	20,000
2940	City of Pine Lake	Restoration and reconstruction of historic lake in the City of Pine		
2941		Lake	\$	10,000

2942	City of Atlanta	Technology Learning Initiative for computer purchases at Benjamin		
2943	Board of	E. Mays High School in the City of Atlanta		
2944	Education		\$	10,000
2945	DeKalb County	Neighborhood beautification project for the Toney Valley Civic		
2946		Association in DeKalb County	\$	500
2947	Meriwether	Repairs to the gym at Greenville High School in the City of		
2948	County Board of	Greenville		
2949	Education		\$	12,000
2950	Telfair County	Purchase equipment for the Sheriff's Department and the Probate		
2951		Court in Telfair County	\$	25,000
2952	DeKalb County	Contract for services with IAM, Inc. to provide tutorial and		
2953		leadership programs in DeKalb County	\$	3,000
2954	City of Atlanta	After school and summer school tutorial programs at Kennedy		
2955	Board of	Middle School in the City of Atlanta		
2956	Education		\$	20,000
2957	City of Atlanta	Support services provided by NISSI Foundation to at-risk		
2958		individuals in the City of Atlanta	\$	20,000
2959	Morgan County	Repair roof on old jail which is used as an archive for Morgan		
2960		County	\$	10,000
2961	Morgan County	Renovation of historic Morgan County Courthouse	\$	10,000
2962	Clay County	Clay County airport	\$	25,000
2963	Randolph County	Randolph County airport	\$	25,000
2964	City of Fitzgerald	Fitzgerald Municipal airport	\$	50,000
2965	Walker County	Road maintenance in Walker County	\$	50,000
2966	Walker County	Water line improvements in Walker County	\$	25,000
2967	Clayton County	Develop park in Clayton County	\$	25,000
2968	Emanuel County	Contract for services with Emanuel County Joint Development		
2969		Authority	\$	500,000
2970	City of Augusta	Contract for services with the Augusta Mini Theater	\$	250,000
2971	Pierce County	Purchase buildings and equipment and capital		
2972		improvements/renovations to the Pierce County Recreation		
2973		Department	\$	35,000
2974	Stephens County	Building improvements to help house truck and equipment in		
2975		Stephens County	\$	10,000
2976	Stephens County	Purchase equipment and office supplies for the Senior Citizens		
2977		Center in Stephens County	\$	20,000
2978	Augusta/	Increase the programs and services at the Augusta Museum of		
2979	Richmond	History		
2980	County		\$	25,000
2981	Augusta/	Organizational support for the operation of the Lucy Craft Laney	\$	25,000
2982	Richmond	Museum of Black History in Richmond County		

2983	County		
2984	Augusta/	Provide funding to the Harrisburg Westend Neighborhood	
2985	Richmond	Association to purchase food for the poor in the City of Augusta	
2986	County		\$ 25,000
2987	City of Atlanta	Residential improvement and economic development for the	
2988		Pittsburgh Community in the City of Atlanta	\$ 25,000
2989	Hall County	Umbrella for Operation Center, Search and Rescue and radio room	
2990		in Hall County	\$ 35,000
2991	City of Waco	Run water and sewer to new vocational/technical school in the City	
2992		of Waco	\$ 300,000
2993	City of Bremen	Expansion of Senior Citizens Complex in the City of Bremen	\$ 200,000
2994	City of Warner	Operating expenses at the Air Force Museum in Warner Robins	
2995	Robins		\$ 90,000
2996	Cobb County	Renovation and construction of athletic field at Kennesaw	
2997	Board of	Mountain High School in Cobb County	
2998	Education		\$ 35,000
2999	Meriwether	Drivers education programs at Manchester and Greenville High	
3000	County Board of	Schools in Meriwether County	
3001	Education		\$ 36,000
3002	City of	Contract for services with Community Health Services for	
3003	Columbus	community health care in the City of Columbus	\$ 25,000
3004	Columbus/	Contract for services with Community Outreach Program	
3005	Muscogee		
3006	County		\$ 35,000
3007	Bibb County	Operating funds to Breezy Hill center for mentally retarded	\$ 71,000
3008	City of Albany	Contract for services with East Albany Service League	\$ 25,000
3009	City of Lithonia	Provide funds for South Dekalb Arts Expo	\$ 75,000
3010	Fulton County	Fund general operating expenses to AUDIENCE, Inc. in south	
3011	Board of	Fulton County	
3012	Commissioners		\$ 25,000
3013	Jenkins County	Renovate theater building in Jenkins County	
3014	Commission		\$ 10,000
3015	Effingham	Storage and preservation of historic records in Effingham County	
3016	County		
3017	Commission		\$ 10,000
3018	City of Cairo	Renovations to the Zebulon movie theater in the City of Cairo	\$ 25,000
3019	Cobb County	Pope High School theater improvements in Cobb County	
3020	Board of		
3021	Education		\$ 20,000
3022	City of Unadilla	Refurbish historic downtown building in the City of Unadilla	\$ 40,000

3023	City of Elberton	Renovations to the Elberton Theater in the City of Elberton	\$	50,000
3024	Whitfield County	Retire loan on Hamilton House for Whitfield/Murray Historical		
3025	Commission	Society in Whitfield County	\$	27,000
3026	City of Atlanta	Funds for the Black Arts Festival in the City of Atlanta	\$	50,000
3027	City of	Renovation and operating expenses for Statesboro Arts Council		
3028	Statesboro		\$	15,000
3029	City of Decatur	Revitalize three buildings within the Historic Complex at Adair		
3030		Park in the City of Decatur	\$	10,000
3031	Taliaferro	Renovate the Clock Tower of the Taliaferro County Courthouse		
3032	County Board of			
3033	Commissioners		\$	20,000
3034	City of East Point	Fund exploratory study into amphitheater feasibility in South Fulton		
3035		County	\$	25,000
3036	City of	Renovation to the interior of historic City Hall in the City of		
3037	Donalsonville	Donalsonville	\$	25,000
3038	City of	Renovation of the Warrenton City Hall and the historic gymnasium		
3039	Warrenton		\$	35,000
3040	Richmond	Operational funds for The Augusta Museum of History in		
3041	County	Richmond County		
3042	Commissioners		\$	25,000
3043	City of	Use of arts and handicrafts to provide activities for citizens of the		
3044	Columbus	City of Columbus	\$	10,000
3045	Lowndes County	Caboose relocation and renovation in Lowndes County		
3046	Commissioners		\$	20,000
3047	Richmond	Help restore services for the Augusta Opera in Richmond County		
3048	County			
3049	Commission		\$	25,000
3050	Richmond	Assist with additional cost of matinees and expand program for the		
3051	County Board of	Augusta Players		
3052	Commissioners		\$	10,000
3053	Richmond	Purchase equipment for the new facility at the Davidson School of		
3054	County Board of	Fine Arts in the City of Augusta		
3055	Education		\$	50,000
3056	Fulton County	Purchase of security fence at a Senior Citizen Center in Fulton		
3057		County	\$	55,000
3058	Baker County	Fund paving and playground for new school site in Baker County		
3059	Board of			
3060	Education		\$	27,750
3061	City of Atlanta	Citizen education programs in the City of Atlanta	\$	25,000

3062	Johnson County	Develop lighting for a ballpark in Johnson County		
3063	Commissioners		\$	10,000
3064	Town of Kite	Kite Recreation Department for lighting ballfield	\$	10,000
3065	Meriwether	Updating of band equipment and band facility in Meriwether		
3066	County Board of	County		
3067	Education		\$	25,000
3068	Fulton County	Funds for the Kids Gym USA education through pre-school in		
3069	Commission	Fulton County	\$	25,000
3070	Pelham City	Replace tennis courts at schools in the City of Pelham		
3071	Public Schools		\$	20,000
3072	City of Colquitt	Purchase lighting for the football/soccer field in the City of Colquitt	\$	15,000
3073	Richmond	Funding for the Augusta Youth Center, Inc		
3074	County Board of			
3075	Commissioners		\$	5,000
3076	Dekalb Board of	Replace equipment at Druid Hills High School in DeKalb County		
3077	Education		\$	30,000
3078	Paulding County	Funds for recreation and equipment for Paulding County Board of		
3079	Board of	Education		
3080	Education		\$	50,000
3081	Richmond	Purchase additional lighting for little league fields in Richmond		
3082	County Board of	County		
3083	Commissioners		\$	20,000
3084	Polk County	Purchase band uniforms for the new Rockmart High School Band		
3085	Board of	and make improvements to recreational building in Polk County		
3086	Education		\$	20,000
3087	Dekalb County	Funds for computer lab to provide training for inner-city youth in		
3088	Board of	Dekalb County		
3089	Commissioners		\$	185,000
3090	Douglas County	Construct a PlayGarden for children in Douglas County		
3091	Commission		\$	25,000
3092	City of Augusta	Assist with the mentoring program at the Augusta Youth Center,		
3093		Inc.	\$	5,000
3094	Richmond	Purchase boxing equipment for the Augusta Boxing Club		
3095	County			
3096	Commission		\$	25,000
3097	DeKalb County	Field improvements at the Scottsdale Athletic Association in		
3098	Board of	Dekalb County		
3099	Commissioners		\$	25,000

3100	Bibb County	Funding for the Central High School Academic Decathlon team to	
3101	Board of	attend national competitions	
3102	Education		\$ 10,000
3103	Brooks County	Purchase school bus security cameras in Brooks County	
3104	Board of		
3105	Education		\$ 20,000
3106	Richmond	Operational expenses for Southside Tutorial Program in Richmond	
3107	County	County	
3108	Commissioners		\$ 30,000
3109	Haralson County	Purchase band uniforms for Haralson County High School	
3110	Board of		
3111	Education		\$ 25,000
3112	Richmond	Purchase additional lighting for West Augusta Little League Fields	
3113	County	in the City of Augusta	
3114	Commission		\$ 20,000
3115	Richmond	Save Our Students operational funds for National Legacy	
3116	County	Foundation in Richmond County	
3117	Commissioners		\$ 100,000
3118	City of Morrow	Park improvements for the City of Morrow	\$ 20,000
3119	Clayton County	Boys' mentoring programs at Haney's Harvest House in Clayton	
3120	Commissioners	County	\$ 45,000
3121	City of Valdosta	Purchase and install playground equipment for Fellowship and	
3122		Hightower Parks in the City of Valdosta	\$ 30,000
3123	City of Milan	Refurbish basketball gym in Milan	\$ 10,000
3124	City Lyons	Purchase playground equipment in the City of Lyons	\$ 20,000
3125	Irwin County	Purchase transportation for Irwin County 4H Club	
3126	Commissioners		\$ 5,000
3127	City of	Recreational and park funds for the City of Cedartown	
3128	Cedartown		\$ 25,000
3129	Dekalb County	Renovations at Hebrum High School in Dekalb County	
3130	Board of		
3131	Education		\$ 7,500
3132	Grady County	Seminars for youth in Southwest Georgia in Grady County	
3133	Commission		\$ 10,000
3134	Dekalb County	Public health and hygiene programs in high schools in Dekalb	
3135	Board of	County	
3136	Education		\$ 10,000
3137	Taylor County	Rebuild the windows in the Mauk Schoolhouse in Taylor County	
3138	Commission		\$ 18,000

3139	Gwinnett County	Fund computerized reading program for Grayson Elementary		
3140	Board of	School in Gwinnett County		
3141	Education		\$	45,000
3142	City of Lenox	Playground equipment and baseball field repairs for City of Lenox		
3143		Children's Community Center	\$	25,000
3144	City of	Purchase boxing equipment for at risk kids in the City of Columbus		
3145	Columbus		\$	10,000
3146	City of Atlanta	Purchase van for transportation for Grace Cross Cultural Ministries		
3147		in the City of Atlanta	\$	27,800
3148	City of	Recreational funds to the City of Cartersville		
3149	Cartersville		\$	25,000
3150	Troup County	Construction of traffic light in Troup County and Troup High		
3151	Commission	School entrance	\$	40,000
3152	Cobb County	Lighting and other improvements for the soccer field at South Cobb		
3153	Board of	High School in Cobb County		
3154	Education		\$	50,000
3155	City of Rincon	Purchase playground equipment and fencing for Rincon Recreation		
3156		Department	\$	10,000
3157	City of Hiram	Renovate/upgrade recreational facilities in the City of Hiram	\$	25,000
3158	City of Rome	Funds for children's programs in the City of Rome	\$	8,000
3159	Cobb County	Purchase marching band truck for Pope High School in Cobb		
3160	Board of	County		
3161	Education		\$	20,000
3162	City of College	Renovate 1921 S.R. Young School into the Tri-Cities Arts Center		
3163	Park	in the City of College Park	\$	10,000
3164	DeKalb County	Funds for materials, transportation, meals, training, and other		
3165		program expenses in DeKalb County	\$	50,000
3166	Rabun County	Purchase recreational equipment for the citizens of Rabun County		
3167	Commissioners		\$	15,000
3168	Cobb County	For academic and facility initiatives at Pebblebrook High School in		
3169	Board of	Cobb County		
3170	Education		\$	55,000
3171	Screven County	Purchase computer lab for Screven County High School		
3172	Board of			
3173	Education		\$	25,000
3174	City of	Improvements to Whitesville park in the City of Statesboro		
3175	Statesboro		\$	7,000
3176	Bulloch County	Purchase equipment for Southeast Bulloch High School ROTC		
3177	Board of			
3178	Education		\$	10,000

3179	Wayne County	Construct restroom facilities at the ballpark in the City of Jesup	
3180	Commission		\$ 30,000
3181	Brantley County	Purchase property for baseball field in Brantley County	
3182	Board of		
3183	Commissioners		\$ 20,000
3184	City of	Fund educational program for youth in the City of Columbus	
3185	Columbus		\$ 30,000
3186	Johnson County	Provide funds for Johnson County Recreation Department	
3187	Library Trustees		\$ 5,000
3188	Bibb County	Funds for travel of Bibb County Southeast High School student	
3189	Board of	choir to attend international competition	
3190	Education		\$ 15,000
3191	Clayton County	Continue program under the program goals of the Youth	
3192	Board of	Empowerment Project in Clayton County	
3193	Commissioners		\$ 40,000
3194	DeKalb County	Lighting for soccer fields at the Stone Mountain Youth Association	
3195	Board of	in Dekalb County	
3196	Commissioners		\$ 25,000
3197	Gwinnett County	Fund band uniforms for Grayson High School in Gwinnett County	
3198	Board of		
3199	Education		\$ 50,000
3200	Muscogee	Fund educational programs in Columbus area schools	
3201	County Board of		
3202	Education		\$ 10,000
3203	Oconee County	Develop youth recreation and playground facilities in the City of	
3204	Commission	Bogart	\$ 17,000
3205	Rockdale County	Purchase security cameras, monitor and installation at Honey Creek	
3206	Board of	Elementary in Rockdale County	
3207	Education		\$ 1,500
3208	Randolph County	Replace carpeting and repair damage to walls of Randolph/Clay	
3209	Commission	High School in Randolph County	\$ 15,000
3210	City of	Fund youth programs in the City of Columbus	
3211	Columbus		\$ 25,000
3212	Richmond	Operational funding for Delta House, Lucy Craft Laney Museum in	
3213	County	Richmond County	
3214	Commissioners		\$ 75,000
3215	DeKalb County	Teach at-risk youth job readiness and business skills in Dekalb	
3216	Board of	County	
3217	Commissioners		\$ 40,000

3218	City of	Purchase playground equipment for recreation department in the		
3219	Glennville	City of Glennville	\$	10,000
3220	Chatham County	Operating expenses at A.E. Beach High School in Chatham County		
3221	Board of			
3222	Education		\$	25,000
3223	Fayette County	Funds for heating and air system for a new athletic facility in		
3224	Board of	Fayette County		
3225	Education		\$	25,000
3226	Richmond	Youth Leadership operational expenses for CSRA Economic		
3227	County	Opportunity Authority in Richmond County		
3228	Commissioners		\$	50,000
3229	City of Macon	Fund anti-gang programs in the City of Macon	\$	20,000
3230	Bibb County	Purchase band uniforms for students at Northeast Magnet High		
3231	Board of	School in Bibb County		
3232	Education		\$	25,000
3233	City of Macon	Implementation of Community Character Education Program for		
3234		youth in the City of Macon	\$	25,000
3235	Douglas County	Fund programs for middle school students in Douglas County		
3236	Board of			
3237	Education		\$	25,000
3238	Long County	Long County School System concession stand/sports facility		
3239	Board of			
3240	Education		\$	50,000
3241	Sumter County	Acquisition of various instruments for the middle school band in		
3242	Board of	Sumter County		
3243	Education		\$	17,287
3244	DeKalb County	Fund at-risk youth programs in DeKalb County	\$	50,000
3245	Cobb County	Purchase outdoor lights for safety at Kincaid Elementary School in		
3246	Board of	Cobb County		
3247	Education		\$	5,000
3248	Fayette County	Purchase new internet ready computers at Sandy Creek High School		
3249	Board of	in Fayette County		
3250	Education		\$	25,000
3251	Jefferson County	Purchase lighting for the girls' softball field in Jefferson County		
3252	Board of			
3253	Education		\$	40,000
3254	City of Climax	Restoration of the city gym in the City of Climax	\$	15,000
3255	City of	Construct a playground for the City of Lincolnton		
3256	Lincolnton		\$	30,000

3257	Chatham County	General operating expenses and renovations to the Greenbriar		
3258	Commissioners	Children's Center in Chatham County	\$	50,000
3259	City of Soperton	Purchase new scoreboards for the recreation park ballfields in the		
3260		City of Soperton	\$	10,000
3261	Long County	Pilot soccer program for Long County		
3262	Board of			
3263	Commissioners		\$	5,554
3264	Athens-Clarke	Construct Stonehenge youth park and sports field in Athens-Clarke		
3265	County	County		
3266	Commission		\$	40,000
3267	City of Tyrone	Construct little league ball park in the City of Tyrone	\$	25,000
3268	Jenkins County	Construct buildings for Jenkins County Recreation Department		
3269	Commission		\$	48,000
3270	Fulton County	Fund programs to aid students in Fulton County		
3271	Board of			
3272	Commissioners		\$	10,000
3273	City of Aragon	Recreation funds for the City of Aragon	\$	25,000
3274	Bulloch County	Erect lighting of a multi-purpose athletic field for the Bulloch		
3275	Commission	County Recreation Department	\$	15,000
3276	Wheeler County	Expand sports programs in Wheeler County		
3277	Commission		\$	10,000
3278	City of Atlanta	Establish office space, staff salaries, purchase developmental		
3279		materials for Kids in Discovery of Self for the City of Atlanta	\$	30,000
3280	Laurens County	Purchase computers and equipment in Laurens County at East		
3281	Board of	Laurens Elementary		
3282	Education		\$	25,000
3283	Gwinnett County	Construct athletic facilities at Brookwood High School in Gwinnett		
3284	Board of	County		
3285	Education		\$	25,000
3286	City of	Install lights at the girls softball field in the City of Dahlonega		
3287	Dahlonega		\$	15,000
3288	City of	Repair playground and repair/replace playground equipment in the		
3289	Grovetown	City of Grovetown	\$	25,000
3290	DeKalb County	Construct a new athletic field in Dekalb County		
3291	Board of			
3292	Commissioners		\$	25,000
3293	Chatham County	Operational expenses at MedBank in Chatham County		
3294	Commissioners		\$	5,000
3295	Chatham County	Purchase equipment for use in testing and sound booth at Savannah		
3296	Commissioners	Speech and Hearing in Chatham County	\$	11,475

3297	DeKalb County	Fund medical care for high-risk pregnant mothers and acutely ill		
3298		patients in DeKalb County	\$	25,000
3299	City of Atlanta	Funds to impoverished children in the City of Atlanta	\$	10,000
3300	Clay County	Purchase air conditioning for gymnasium at Clay County		
3301	Board of	Elementary School		
3302	Education		\$	12,000
3303	Richmond	Programs at the East Augusta Learning Center in the City of		
3304	County	Augusta		
3305	Commission		\$	50,000
3306	Johnson County	Funds for Johnson County Public Library		
3307	Commission		\$	5,000
3308	City of Atlanta	Fund after school programs and mentoring in the City of Atlanta	\$	39,415
3309	City of Pooler	Purchase and install new air conditioning units at gymnasium in		
3310		the City of Pooler	\$	10,000
3311	City of	Funding for anti-drug community programs in the City of		
3312	Columbus	Columbus	\$	15,000
3313	Union County	Planning for community center, youth center and double gym in		
3314	Commission	Union County	\$	25,000
3315	City of Atlanta	Aid programs at the Herndon Home in the City of Atlanta	\$	30,000
3316	Habersham	Purchase furniture and equipment for the Habersham County Senior		
3317	County	Center		
3318	Commission		\$	10,000
3319	City of	Improvements and equipment upgrades for Washington County		
3320	Sandersville	Health Center	\$	50,000
3321	Calhoun County	Funding of medical care for Calhoun County's indigent patients at		
3322	Board of	Calhoun Memorial Hospital		
3323	Commissioners		\$	105,000
3324	City of East Point	Purchase van for after school program in the City of East Point;		
3325		enrichment courses; and purchase playground equipment	\$	50,000
3326	City of Macon	Construct an Intergenerational Activity Center at the Methodist		
3327		Home for Children and Youth in Macon	\$	20,000
3328	Clayton County	Develop a fitness center at Clayton County International Park		
3329	Board of			
3330	Commissioners		\$	39,000
3331	City of	Construct pavilion in Donalsonville City Park		
3332	Donalsonville		\$	25,000
3333	Randolph County	Purchase a van for handicapped patients in Randolph County		
3334	Commission		\$	7,500
3335	Lowndes County	Construct the James M. Beck Youth and Teen Center in Lowndes		
3336	Commissioners	County	\$	50,000

3337	Dekalb County	Construct a new headquarters to expand Childkind's programs in		
3338	Commission	Dekalb County	\$	10,000
3339	City of Atlanta	Provide funds for Morehouse and Morris Brown to develop		
3340	Board of	materials for the City of Atlanta School System		
3341	Education		\$	50,000
3342	Chatham County	Purchase Tympanometers and Oto-Acoustic Emmission Test for		
3343	Commissioners	Chatham County Equipment	\$	12,000
3344	City of Atlanta	Fund after school programs in the City of Atlanta	\$	20,000
3345	City of Valdosta	Fund three County Retiree Attraction Programs in the City of		
3346		Valdosta	\$	20,000
3347	City of	Establish a community resource center in the City of Columbus		
3348	Columbus		\$	15,000
3349	Dekalb County	Fund Hispanic women's entrepreneurial development program in		
3350	Commission	Dekalb County	\$	10,000
3351	City of Atlanta	Funding for health initiative, youth empowerment, and senior		
3352		citizens' programs in the City of Atlanta	\$	20,000
3353	City of	Assist homeless families in the City of Columbus		
3354	Columbus		\$	20,000
3355	Dekalb County	Fund Steps for Success Programs in Dekalb County		
3356	Board of			
3357	Commissioners		\$	38,000
3358	Fulton County	Fund a youth and adult literacy initiative in Fulton County		
3359	Commission		\$	15,000
3360	Dekalb County	Construct facility for a community senior center in Dekalb County		
3361	Board of			
3362	Commissioners		\$	25,000
3363	Glascok County	After school program in Glascock County		
3364	Board of			
3365	Education		\$	40,000
3366	Clayton County	Purchase a mini-van for the Meals on Wheels program in Clayton		
3367	Board of	County		
3368	Commissioners		\$	20,000
3369	City of Atlanta	Fund Adair Park and Oakland City Senior Citizen Home		
3370		Rehabilitation, Beecher/Cascade intersection improvements in the		
3371		City of Atlanta	\$	30,000
3372	Randolph County	Furnish outpatient mental health/substance abuse facility in		
3373	Commission	Randolph County	\$	7,000
3374	City of	Residential care program in the City of Columbus		
3375	Columbus		\$	5,000
3376	City of Augusta	Assist burn survivors and their families in the City of Augusta	\$	20,000

3377	Gwinnett County	Construct concession stand and restrooms for the Grayson	
3378	Board of	Community Stadium Project, including lights and seating in	
3379	Education	Gwinnett County	\$ 100,000
3380	City of Atlanta	Purchase instruments, keyboards, axillary equipment, supplies for	
3381		arts and crafts, and piano and vocal books for Cascade Ministries in	
3382		the City of Atlanta	\$ 55,000
3383	Muscogee	After school reading program for Dawson Elementary and Cusseta	
3384	County Board of	Road Elementary Schools in the City of Columbus	
3385	Education		\$ 75,000
3386	Richmond	Operational funding for the CSRA Transitional Center, Inc. in	
3387	County	Richmond County	
3388	Commissioners		\$ 40,000
3389	Oconee County	Purchase van for Senior Center in Oconee County	
3390	Commission		\$ 20,000
3391	Athens-Clarke	Renovation of office space for Community Connection staff in	
3392	County	Athens-Clarke County	
3393	Commission		\$ 30,000
3394	Fulton County	Funding for Learning Disabilities Association of Georgia programs	
3395	Board of	in Fulton County	
3396	Education		\$ 70,000
3397	Richmond	Operational funds for Beulah Grove Community Resource Center	
3398	County	in Richmond County	
3399	Commissioners		\$ 35,000
3400	City of Concord	Renovation of community center in the City of Concord	\$ 25,000
3401	City of Augusta	Operating funds for the Neighborhood Improvement Project for	
3402		Richmond County	\$ 20,000
3403	Barrow County	Temporary staff and support for adult education and employment	
3404	Commission	center in Barrow County	\$ 10,000
3405	DeKalb County	Education and prevention program for 500 minority mothers in	
3406	Commission	Dekalb County	\$ 20,000
3407	Chatham County	Fund Phase II of the Tatemville Gymnatorium in Chatham County	
3408	Commissioners		\$ 5,000
3409	City of Harlem	Purchase Neighborhood Development Building in the City of	
3410		Harlem	\$ 25,000
3411	Terrell County	Purchase a vehicle for the Kinchafoonee Regional Library in Terrell	
3412	Library Trustees	County	\$ 17,000
3413	Peach County	Facilitate the funding of medical care for Peach County's indigent	
3414	Board of	patients	
3415	Commissioners		\$ 100,000

3416	City of Fairburn	Fund mental health and substance abuse programs in the City of		
3417		Fairburn center for women and their children	\$	25,000
3418	Bartow County	Funds to Bartow County for Etowah Foundation, Stilesboro		
3419	Commission	Academy, and the Senior Citizens Group	\$	30,000
3420	City of Augusta	Operating costs for the Grove Resource Center in the City of		
3421		Augusta	\$	20,000
3422	City of Rockmart	Funds to construct a multi-purpose recreational center in the City of		
3423		Rockmart	\$	50,000
3424	Bulloch County	Purchase supplies, equipment, and materials for a community		
3425	Commission	center in Bulloch County	\$	7,000
3426	Douglas County	Operations of Douglas County First Step Program		
3427	Commission		\$	27,500
3428	Dougherty	Fund planning phase and renovations to the Parks at Chehaw in		
3429	County Board of	Dougherty County		
3430	Commissioners		\$	50,000
3431	City of Atlanta	Funding for refurbishing and updating systems at the in town		
3432		Community Assistance Center in Atlanta	\$	15,000
3433	Putnam County	Park construction in Putnam County		
3434	Board of			
3435	Commissioners		\$	15,000
3436	City of Rome	Fund programs and office space for after-school programs in the		
3437		City of Rome	\$	20,000
3438	City of Douglas	Funds for a master plan for parks in the City of Douglas	\$	15,000
3439	Morgan County	Renovations of a park in Morgan County		
3440	Board of			
3441	Commissioners		\$	10,000
3442	Dekalb County	Help to maintain aquarium and scholastic libraries in Indian Creek		
3443	Board of	School in Dekalb County		
3444	Education		\$	15,000
3445	City of Rome	Purchase address markers made from angle iron to assist in		
3446		emergency location of homes in the City of Rome	\$	10,000
3447	Lumpkin County	Construct Emergency Shelter for Indigent residents of Lumpkin		
3448	Commission	County	\$	25,000
3449	Fayette County	Fund a new facility for the seniors in Fayette County		
3450	Board of			
3451	Commissioners		\$	50,000
3452	Toombs County	Construct athletic complex in the City of Vidalia		
3453	Board of			
3454	Education		\$	30,000

3455	Jeff Davis	Provide funds for Safe and Sober program in Jeff Davis County	
3456	County		
3457	Commissioners		\$ 10,000
3458	Chatham County	Purchase resource materials for the Parent Resource Center and a	
3459	Commissioners	counselor at Lutheran Ministries in Chatham County	\$ 10,000
3460	Barrow County	Provide abuse prevention programs in Children's Advocacy Center	
3461	Commission	in Barrow County	\$ 10,000
3462	Houston County	Fund start-up costs for new residential program for mentally ill	
3463	Commission	adults in Houston County	\$ 20,000
3464	City of College	Provide scholarships and general operating costs at Promise	
3465	Park	Children's Home in the City of College Park	\$ 10,000
3466	DeKalb County	Construct a new community center in Dekalb County	
3467	Board of		
3468	Commissioners		\$ 25,000
3469	Richmond	Operational funding for Delta Leadership Training Program in	
3470	County	Richmond County	
3471	Commissioners		\$ 20,000
3472	City of College	Funds for after-school programs in the City of College Park	
3473	Park		\$ 20,000
3474	Fulton County	Operational expenses for United Community Association, Inc in	
3475	Board of	Fulton County	
3476	Commissioners		\$ 40,000
3477	Dekalb County	Construction of the International Village Cultural and Community	
3478	Commission	Center in DeKalb County	\$ 150,000
3479	City of	Renovation of newly acquired city hall/community building and	
3480	Luthersville	senior center in the City of Lutherville	\$ 65,000
3481	Muscogee	Purchase supplies and travel funds for the child development center	
3482	County	in Muscogee County	
3483	Commission		\$ 28,000
3484	City of Reynolds	Purchase a "jaws of life", vehicle, and training for officers in the	
3485		City of Reynolds	\$ 30,000
3486	City of Whitfield	Shelter and concentrated care for troubled girls in Whitfield County	\$ 10,000
3487	Union City	Purchase equipment and provide training for Keep South Fulton	
3488		Beautiful in Union City	\$ 25,000
3489	City of Pineview	Expanding and renovation of Pineview City Hall	\$ 20,000
3490	City of Claxton	Purchase police car and equipment for the Claxton Police	
3491		Department	\$ 10,000
3492	Bryan County	For the construction of North Bryan Industrial park in Bryan	
3493	Commission	County	\$ 50,000

3494	Randolph County	Construct firestation/voting precincts in Springvale, Carnegie and		
3495	Commission	Randolph County	\$	6,500
3496	DeKalb County	Expand parking facilities at both baseball and football park at		
3497	Commission	Midway Youth Association in Dekalb County	\$	16,500
3498	Jenkins County	Provide for rescue unit in Jenkins County EMA		
3499	Commission		\$	10,000
3500	City of Rome	Technology and Media Resources, Software for RESA in the City		
3501		of Rome	\$	7,000
3502	Glascok County	Restoration of courthouse in Glascock County		
3503	Commissioner		\$	10,000
3504	Newton County	Purchase cameras for patrol cars in Newton County		
3505	Commissioners		\$	30,000
3506	City of Atlanta	Fund Capacity Building Initiative for Georgia Nonprofit		
3507		Community in Fulton County	\$	20,000
3508	Habersham	Renovate Habersham County's fairground facilities		
3509	County			
3510	Commission		\$	30,000
3511	Emanuel County	Fund economic development project for Emanuel County		
3512	Commission		\$	25,000
3513	City of Avondale	Installation of the Georgia Crime Information Center (GCIC)		
3514	Estates	equipment in the police department in the City of Avondale Estates	\$	9,000
3515	Dawson County	Computer indexing of Deed Records in Dawson County		
3516	Commission		\$	15,000
3517	City of Hagan	Funds to purchase police car for the City of Hagan	\$	10,000
3518	White County	Purchase supplies, equipment and computers for Boys and Girls		
3519	Board of	Club in White County		
3520	Commissioners		\$	20,000
3521	City of Alamo	Beautification of park in downtown Alamo	\$	10,000
3522	Effingham	Development of Educational Center site and infrastructure in		
3523	County Board of	Effingham County		
3524	Commissioners		\$	50,000
3525	Morgan Board of	Construct Burn Trailer Fire Training Facility in Morgan County		
3526	Commissioners		\$	11,000
3527	Bryan County	Purchase a four wheel drive unit for the fire department in Bryan		
3528	Commission	County	\$	30,000
3529	City of Soperton	Purchase land adjacent to city park in the City of Soperton	\$	22,000
3530	McDuffie County	Repair and construction costs at the McDuffie County Fire Station		
3531	Commission	and to upgrade equipment	\$	50,000

3532	Jasper County	Rehabilitate four wells in Jasper County		
3533	Board of			
3534	Commissioners		\$	15,000
3535	City of	Renovation to Winterville City Park and Winterville Depot,		
3536	Winterville	infrastructure and improvements	\$	20,000
3537	White County	Purchase automatic external defibrillators for Region 2 Emergency		
3538	Board of	Medical Services in White County		
3539	Commissioners		\$	50,000
3540	Athens-Clarke	Provide programs to minority businesses in Northeast Georgia		
3541	County			
3542	Commission		\$	25,000
3543	Decatur County	Purchase Decatur County fire and rescue equipment	\$	12,500
3544	Echols County	Reimbursement to Echols County for capital felony expenses		
3545	Commission	incurred	\$	50,000
3546	City of East	Expansion of water and sewer facilities; purchase of right-of-way in		
3547	Dublin	the City of East Dublin	\$	25,000
3548	City of Richland	Renovate the old Richland High School office space in the City of		
3549		Richland	\$	50,000
3550	City of Darien	Purchase a new sanitation truck for the City of Darien	\$	50,000
3551	City of Euharlee	Funds to construct a City Hall Complex in the City of Euharlee	\$	45,000
3552	Long County	2001 Police Interceptor for the Long County Sheriffs' Department		
3553	Commissioners		\$	20,738
3554	City of Valdosta	Funds for a feasibility study for development of a stadium for joint		
3555		use by Valdosta High School and Valdosta State University in		
3556		Lowndes County	\$	25,000
3557	Berrien County	Clean and restore cemeteries in Berrien County		
3558	Commission		\$	30,200
3559	Peach County	Jail roof replacement and repair in Peach County		
3560	Commission		\$	85,000
3561	City of Claxton	Purchase firefighting protective gear and equipment for Claxton		
3562		Fire Department	\$	15,000
3563	Tattnall County	Purchase safety equipment for Emergency Management Agency in		
3564	Commission	Tattnall County	\$	10,000
3565	City of Blakely	Fund sidewalk and handicap crosswalk improvements in the City of		
3566		Blakely	\$	20,000
3567	City of Rossville	Fund revitalization project in the City of Rossville	\$	10,000
3568	City of Emerson	Renovation and relocation of Emerson City Hall	\$	35,000
3569	Treutlen County	Expansion and renovation of Treutlen County Courthouse		
3570	Commission		\$	25,000

3571	City of Pooler	Purchase video cameras for city patrol vehicles, plus accessories for		
3572		recording and housing each unit in the City of Pooler	\$	25,000
3573	City of Ludowici	Ludowici City Jail Renovation Project	\$	30,000
3574	Bryan County	Purchase of new Class A pumpers in Bryan County		
3575	Commission		\$	20,000
3576	Chatham County	Provide a firing range to the AASU Law Enforcement Training		
3577	Commission	Center in Chatham County	\$	25,000
3578	City of Emerson	Purchase life saving tool, Jaws of Life, in the City of Emerson	\$	8,000
3579	Calhoun County	Purchase of hospital equipment for Calhoun County		
3580	Commission		\$	45,000
3581	City of	Funds for Emergency Management Command Center in the City of		
3582	Kennesaw	Kennesaw	\$	20,000
3583	City of Locust	Establish a K-9 unit for the City of Locust Grove		
3584	Grove		\$	10,000
3585	City of Macon	Funding for general operation expenses at the James Wimberly		
3586		Institute in the City of Macon	\$	15,000
3587	Warren County	Purchase of EMS and fire equipment for Warren County		
3588	Commission		\$	12,000
3589	Wayne County	Purchase fire fighting equipment for rural volunteer fire		
3590	Commission	departments in Wayne County	\$	20,000
3591	City of Acworth	Purchase Alco Sensors for the police department in the City of		
3592		Acworth	\$	6,000
3593	City of Clayton	Replacement of damaged sewer line in the City of Clayton	\$	25,000
3594	City of Pooler	Complete Joe Baker Park Project on Highway 80 in the City of		
3595		Pooler	\$	5,000
3596	City of Pooler	Purchase new 800 mhz radios for the City of Pooler	\$	10,000
3597	City of Powder	Repair and enhance safety on State Route 6 in West Cobb County		
3598	Springs		\$	100,000
3599	City of Vienna	Purchase a vehicle and a hydraulic rescue tool for the City of		
3600		Vienna	\$	44,350
3601	Wilcox County	Purchase land and develop an Industrial Park in Wilcox County		
3602	Commissioners		\$	70,000
3603	City of Boston	Downtown Streetscape Project in the City of Boston	\$	20,000
3604	Lowndes County	Resurface the driveway and parking lot in Lowndes County		
3605	Commissioners		\$	25,000
3606	Taylor County	Construction of a facility and holding pen for cattle, purchase of set		
3607	Commissioners	of cattle scales in Taylor County	\$	65,000
3608	City of Broxton	Purchase tractor for beautification of the City of Broxton	\$	15,000
3609	City of	Funding for The Prison Rehabilitation Reclaiming of Prisoners in		
3610	Columbus	the City of Columbus	\$	20,000

3611	Bulloch County	Pave the entry drive and parking area for the new community park		
3612	Commission	in Nevels	\$	15,000
3613	City of White	Sewage Pipeline in the City of White	\$	25,000
3614	City of Americus	Landscaping, installing water lines, street construction, and land		
3615		acquisitions for cemeteries in the City of Americus	\$	80,000
3616	Johnson County	Funds for Raines Cross Road Community Facility and Fire Station		
3617	Commission	in Johnson County	\$	7,500
3618	City of	Repair city docks in the City of Brunswick		
3619	Brunswick		\$	80,000
3620	City of	Operating expenses for Bainbridge Welcome Center		
3621	Bainbridge		\$	75,000
3622	City of Ephesus	Renovation of newly acquired city hall/community building in the		
3623		City of Ephesus	\$	20,000
3624	Meriwether	Renovation and handicap accessible construction for county		
3625	County	commission offices in Meriwether County		
3626	Commission		\$	40,000
3627	Webster County	Purchase a new cardiac monitor for EMS in Webster County		
3628	Board of			
3629	Commissioners		\$	14,926
3630	Pike County	Purchase communication equipment for the sheriff's office in Pike		
3631	Commission	County	\$	25,000
3632	City of Metter	Improvements for downtown Metter	\$	25,000
3633	Fulton County	Pre-trial programs in the Fulton County Criminal Justice system		
3634	Board of			
3635	Commissioners		\$	10,000
3636	City of Dearing	Fund research and upgrade facilities at the Center for Applied		
3637		Nursery Research in the City of Dearing	\$	50,000
3638	City of Odum	Purchase equipment for the Odum Volunteer Fire Department	\$	20,000
3639	Lake City	Construct pedestrian access improvements to retail and public		
3640		facilities in Lake City	\$	30,000
3641	City of Atlanta	Substance abuse programs in the City of Atlanta	\$	60,000
3642	Pierce County	Construct restroom and concession facilities in the City of		
3643	Board of	Blackshear		
3644	Commissioners		\$	30,000
3645	City of Floyd	Renovation to the courthouse in the City of Floyd	\$	25,000
3646	Atkinson County	Purchase new fire truck for Atkinson County fire protection		
3647	Commissioners		\$	20,000
3648	Jeff Davis	Purchase equipment for Altamaha Fire Station		
3649	County			
3650	Commissioners		\$	6,000

3651	City of Atlanta	Improve facade of Sweet Auburn Curb Market and purchase		
3652		equipment and improve parking lot in the City of Atlanta	\$	44,000
3653	Bacon County	Renovation of old City Hall in Alma		
3654	Commissioners		\$	25,000
3655	City of Alma	Renovation of old City Hall in Alma	\$	25,000
3656	Richmond	Fund landscaping projects at Terrace Manor Elementary School in		
3657	County Board of	Richmond County		
3658	Education		\$	5,000
3659	Richmond	Purchase a marquee for Edward E. Murphy Middle School in		
3660	County Board of	Richmond County		
3661	Education		\$	5,000
3662	Floyd County	Fund summer teacher workshop, video equipment and supplies at		
3663	Board of	Coosa High School in Floyd County		
3664	Education		\$	20,000
3665	City of	Construction of additional parking and widening of a service lane at		
3666	Montezuma	Montezuma City Hall	\$	40,000
3667	Evans County	Pave parking lot and infrastructure for Technical school in Claxton		
3668	Commission		\$	40,000
3669	Hancock County	Purchase tools and gear for Hancock County EMS and Sparta		
3670	Board of	Office		
3671	Commissioners		\$	20,000
3672	City of	City Hall renovations in the City of Hogansville		
3673	Hogansville		\$	35,000
3674	Thomas County	Resurface parking area at Central Middle School in Thomas		
3675	Public Schools	County	\$	15,000
3676	Coffee County	Construct fire station in Wilsonville Fire District		
3677	Commissioners		\$	10,000
3678	Butts County	Purchase a radio system for Butts County Sheriff's Department		
3679	Commission		\$	15,000
3680	City of Hoboken	Improvements to facilities in the City of Hoboken	\$	8,000
3681	Greene County	Complete fencing around the airport in Greene County		
3682	Board of			
3683	Commissioners		\$	20,000
3684	City of Kingston	Fund digging of water well for the City of Kingston	\$	25,000
3685	Hancock County	Purchase supplies and equipment for the Hancock County Sheriffs'		
3686	Board of	Office		
3687	Commissioners		\$	11,000
3688	Glynn County	Repair culverts under Touchstone Parkway in the Glynn County		
3689	Board of	Public Safety Complex		
3690	Commissioners		\$	25,000

3691	Bartow County	Construct service test/training site for Fire Department in Bartow		
3692	Board of	County		
3693	Commissioners		\$	75,000
3694	South Georgia	Purchase equipment for various chambers of commerce in region		
3695	RDC	11	\$	28,127
3696	City of Clarkston	Purchase computers for police cars in the City of Clarkston	\$	35,000
3697	Clayton County	Replace heat pumps at the Clayton County Alzheimer Center		
3698	Board of			
3699	Commissioners		\$	50,000
3700	Quitman County	Replacement of fire pumper truck lost in fire for Quitman County		
3701	Commission		\$	21,500
3702	City of Stillmore	Construct new City Hall in the City of Stillmore	\$	5,000
3703	Lumpkin County	Upgrading of Plat Records management in Lumpkin County		
3704	Commission		\$	15,000
3705	Grady County	Purchase emergency management equipment and shelter upgrades		
3706	Commission	in Grady County	\$	25,000
3707	City of Remerton	Downtown beautification in the City of Remerton	\$	20,000
3708	Seminole County	Construct parking for Seminole County Courthouse		
3709	Board of			
3710	Commissioners		\$	20,000
3711	Jefferson County	Provide funds for Tri-City projects		
3712	Development			
3713	Authority		\$	75,000
3714	City of Cleveland	Construct Downtown Streetscape in the City of Cleveland	\$	25,000
3715	City of Unadilla	Water repairs in the City of Unadilla	\$	6,500
3716	Warren County	Construct a new building to house all emergency services in Warren		
3717	Commission	County	\$	30,000
3718	Berrien County	Partial funding of fire truck for East Berrien Volunteer Fire		
3719	Board of	Department		
3720	Commissioners		\$	20,000
3721	Chatham County	Purchase and renovate existing building for Ash Tree Organization,		
3722	Commissioners	Inc. in Chatham County	\$	40,000
3723	City of Dalton	Funding for the Dalton Convention and Visitors Center programs	\$	2,500
3724	Liberty County	Establish a community development department in Liberty County		
3725	Board of			
3726	Commissioners		\$	50,000
3727	Valdosta/	Provide funds for the Valdosta/Lowndes County Land Bank		
3728	Lowndes County	Authority		
3729	Land Bank			
3730	Authority		\$	300,000

3731	City of Atlanta	Provide funds for programs and salaries at the Metropolitan	
3732		Community Foundation in the City of Atlanta	\$ 85,700
3733	Houston County	Fund start-up costs for a new residential program for mentally	
3734		handicapped adults in Houston County	\$ 50,000
3735	City of	Renovation of the Benton Building in the City of Monticello	
3736	Monticello		\$ 100,000
3737	Jeff Davis	Assist with operating expenses for Ag Center	
3738	County		\$ 600,000
3739	City of Eatonton	Renovation of the Old Elementary School in Eatonton for use as a	
3740		community / educational center	\$ 30,000
3741	Baldwin County	Purchase a wheelchair accessible van in Baldwin County	\$ 60,000
3742	Taliaferro	Assist with extending water, sewer, and gas lines to new charter	
3743	County Board of	school on Taliaferro County	
3744	Education		\$ 40,000
3745	Greene County	Renovate the old Greensboro Jail for office and museum space in	
3746		Greene County	\$ 40,000
3747	Jones County	For landscaping, traffic, and parking improvements at the Jones	
3748		County Civic Center	\$ 40,000
3749	Putnam County	Assist with furnishings and additional equipment for the Workforce	
3750		Development Center operated by the Central Georgia Technical	
3751		College in Putnam County	\$ 50,000
3752	City of Newnan	Improvements to the Brown's Mill Depot in the City of Newnan	\$ 75,000
3753	City of Macon	Assist in the design and construction of the extension of the	
3754		Ocmulgee Heritage Greenway in the City of Macon	\$ 200,000
3755	Twiggs County	For Probate Court Computers and software in Twiggs County	\$ 25,000
3756	City of Irwinton	For City Hall repairs and renovations in the City of Irwinton	\$ 25,000
3757	Hancock County	Repair to public buildings in Hancock County	\$ 100,000
3758	Tattnall County	For a gymnasium/physical education building in Tattnall County	
3759	Board of		
3760	Education		\$ 390,000
3761	Walton County	Assist with construction of a Senior Center for Walton County	\$ 373,000
3762	Dodge County	For a building for the Dodge County Recreation Department	\$ 150,000
3763	Wilcox County	For land procurement and the development of an industrial site in	
3764		Wilcox County	\$ 80,000
3765	Lee County	Construction of an athletic facility in Lee County	
3766	Board of		
3767	Education		\$ 50,000
3768	Terrell County	Refurbish and develop Terrell County Chamber of Commerce and	
3769		welcome center facilities	\$ 100,000

3770	Mitchell County	Purchase of the Hand Trading Building in Pelham	\$	75,000
3771	City of Camilla	Restoration of historic depot building in Camilla	\$	75,000
3772	City of	Provide funds for North Georgia Mountain Museum in the City of		
3773	Gainesville	Gainesville	\$	150,000
3774	Wilcox County	Construction of a Wilcox County Recreation Complex		
3775	Commission		\$	70,000
3776	Twiggs County	For Courthouse renovation in Twiggs County	\$	100,000
3777	Appling County	For capital projects at Appling County Hospital	\$	150,000
3778	Lamar County	Provide funds for Agricultural Exposition in Lamar County	\$	50,000
3779	Monroe County	Provide funds for Civic Center in Culloden	\$	50,000
3780	Gwinnett County	For athletic facility for South Gwinnett High School in Gwinnett		
3781	Board of	County		
3782	Education		\$	50,000
3783	Gwinnett County	For athletic facility for Shiloh High School in Gwinnett County		
3784	Board of			
3785	Education		\$	50,000
3786	City of Forsyth	Construction of a frontage road sidewalk in the City of Forsyth	\$	20,000
3787	Dade County	Renovations and repairs to Dade County Courthouse	\$	50,000
3788	City of Stone	ART Station, Inc. after school/summer camp program for		
3789	Mountain	scholarships and operating expenses for the City of Stone Mountain	\$	15,000
3790	City of Jonesboro	Park improvements for the City of Jonesboro	\$	40,000
3791	City of Forest	Sidewalk improvements to schools in the City of Forest Park		
3792	Park		\$	50,000
3793	City of Riverdale	Improvements to community parks in the City of Riverdale	\$	40,000
3794	Cook County	Operating funds for Project Turn Around in Cook County	\$	24,000
3795	Chattahoochee	Operating funds for the Chattahoochee County School Board		
3796	County Board of			
3797	Education		\$	25,000
3798	City of Franklin	Purchase a pumper truck for Franklin Springs Fire Department		
3799	Springs		\$	25,000
3800	Gwinnett County	Operating expenses for Brookwood High School in Gwinnett		
3801		County	\$	75,000
3802	City of Augusta	Funds for the Augusta Cotton Exchange Museum	\$	50,000
3803	City of Yatesville	Purchase of library equipment in Yatesville		
3804	Library Trustees		\$	36,000
3805	Haralson County	Provide funds for Haralson County Historic Court House	\$	300,000
3806	Polk County	Contract for fire department construction and equipment for Polk		
3807		County	\$	275,000
3808	Wilkes County	Purchase of equipment for Memorial Hospital in Wilkes County	\$	100,000

3809	Haralson County	Construction and operation of Senior Citizen facility in Haralson		
3810		County	\$	200,000
3811	Fulton County	Provide startup funds for Drivers Education program at Creekside		
3812		High School in Fulton County	\$	10,000
3813	Clayton County	Provide funds for Calvary Refuge Center in Clayton County	\$	10,000
3814	Dougherty	Provide funds for PTA program enhancements at Martin Luther		
3815	County Board of	King Jr. Elementary School in Dougherty County		
3816	Education		\$	2,000
3817	Baker County	Provide funds for PTA program enhancements at Baker County		
3818		Elementary	\$	1,000
3819	City of Athens	Provide funds for an after school tutorial program through the		
3820		Athens Tutorial Program	\$	10,000
3821	Chatham County	Provide funds for Communities in Schools for Chatham County	\$	25,000
3822	Peach County	Provide funds for the Peach County FFA Livestock project	\$	25,000
3823	Clayton County	Purchase playground equipment for Riverdale Elementary School in		
3824		Clayton County	\$	5,000
3825	Athens/Clarke	Provide funds for Recording for the Blind in Athens/Clarke County		
3826	County		\$	10,000
3827	Fulton County	Operating funds for Midnight Basketball League for tutorial and		
3828		after school programs in Fulton County	\$	10,000
3829	City of Atlanta	Provide funds for Metropolitan Atlanta Senior Center	\$	30,000
3830	City of Conyers	Provide funds for a park in the City of Conyers	\$	6,000
3831	City of Lithonia	Provide funds for CARE in the City of Lithonia	\$	5,000
3832	Dekalb County	Historic home restoration for Fernbank Museum of Natural		
3833		Resources in Dekalb County	\$	20,000
3834	Cobb County	Provide funds for landscaping, lighting, and drainage at South Cobb		
3835		Community Center	\$	10,000
3836	Cobb County	Provide funds for Foundation 2000 for Children in the Pebblebrook		
3837	Board of	Cluster in South Cobb County		
3838	Education		\$	20,000
3839	Cobb County	Provide funds for the South Cobb High School Education		
3840	Board of	Foundation		
3841	Education		\$	10,000
3842	Twiggs County	Provide for the renovation of the Twiggs County Courthouse	\$	50,000
3843	Macon County	Renovate the Macon County Tax Commissioner's Office	\$	25,000
3844	Sumter County	Provide funds for band uniforms and equipment at Americus High		
3845	Board of	School in Sumter County		
3846	Education		\$	25,000
3847	City of Shellman	Purchase a defribillator for the City of Shellman	\$	3,000
3848	Randolph County	Provide funds for outpatient mental/health substance abuse facility		
3849		in Randolph County	\$	10,000

3850	Dekalb County	Purchase of a marquee for Wadsworth Elementary School in	
3851		Dekalb County	\$ 5,000
3852	Effingham	Provide funds for the Student Transition and Recovery (STAR)	
3853	County	program in Effingham County	\$ 115,000
3854	Stephens County	Provide funds for computer equipment at Stephens County Middle	
3855	Board of	School	
3856	Education		\$ 25,000
3857	Stephens County	Provide funds for computer equipment at the Crossroads	
3858	Board of	Alternative School in Stephens County	
3859	Education		\$ 25,000
3860	Schley County	Provide funds for construction of an athletic complex in Schley	
3861		County	\$ 100,000
3862	Stephens County	Provide funds for an Ecological Center for public education and	
3863	Board of	outdoor classroom in Stephens County	
3864	Education		\$ 45,000
3865	City of Metter	Fund a softball field in the City of Metter	\$ 5,000
3866	City of Jesup	Provide funds for McMillan Creek Park project in City of Jesup	\$ 40,000
3867	Houston County	Provide funds for Houston County Association for exceptional	
3868		adults residential program	\$ 35,000
3869	Troup County	Feasibility study for the Clark Access in Troup County	\$ 10,000
3870	Randolph County	Funds for technology improvements for the Randolph County	
3871	Board of	Board of Education	
3872	Education		\$ 15,000
3873	Fulton County	Provide funds for Legislative Conference on Education	\$ 40,000
3874	City of Warner	Purchase and installation of Interactive Exhibit and equipment for	
3875	Robins	the Air Force Museum in the City of Warner Robins	\$ 750,000
3876	City of Augusta	Fund "Fore!" Augusta Foundation's golf program for children	\$ 250,000
3877	City of Savannah	Renovation of driver's license facility in the City of Savannah	\$ 80,000
3878	Bacon County	Funds for capital offense murder trial in Bacon County	\$ 256,000
3879	City of Augusta	Arsenal Carriage House in the City of Augusta	\$ 100,000
3880	Greene County	Funding for the construction of an agricultural center in Greene	
3881		County	100,000
3882		Provided, however, that the Department shall grant to the Southeast Georgia Regional Development	
3883		Center from the Regional Planning and Development Contracts object class a total of \$74,100 for operating	
3884		expenses.	
3885	Section 43.	Provisions Relative to Section 8,	
3886		Department of Community Health.	
3887		There is hereby appropriated to the Department of Community Health a specific sum of money equal	
3888		to all the moneys contributed to the Indigent Care Trust Fund created pursuant to Article 6 of Chapter 8 of	
3889		Title 31. The sum of money is appropriated for all of those purposes for which such moneys may be	
3890		appropriated pursuant to Article 6, and may be used to match federal funds which are available for such	

3891 purposes.

3892 It is the intent of this General Assembly that the employer contribution rate for the teachers health
3893 benefit plan for SFY 2002 shall not exceed 13.1%.

3894 It is the intent of this General Assembly that the employer contribution rate for the state employees
3895 health benefit plan for SFY 2002 shall not exceed 13.1%.

3896 **Section 44. Provisions Relative to Section 10,**

3897 **State Board of Education**

3898 **Department of Education.**

3899 The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,285.76.
3900 In addition, all local school system allotments for Quality Basic Education shall be made in accordance with
3901 funds appropriated by this Act.

3902 **Section 45. Provisions Relative to Section 15,**

3903 **Department of Human Resources.**

3904 The Department of Human Resources is authorized to calculate all Temporary Assistance for Needy
3905 Families benefit payments utilizing a factor of 66.0% of the standards of need; such payments shall be made
3906 from the date of certification and not from the date of application; and the following maximum benefits and
3907 maximum standards of need shall apply:

3908	Number in	Standards	Maximum Monthly
3909	Asst. Group	of Need	Amount
3910	1	\$ 235	\$ 155
3911	2	356	235
3912	3	424	280
3913	4	500	330
3914	5	573	378
3915	6	621	410
3916	7	672	444
3917	8	713	470
3918	9	751	496
3919	10	804	530
3920	11	860	568

3921 Provided, the Department of Human Resources is authorized to make supplemental payments on
3922 these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients
3923 who are enrolled in subsidized work experience and subsidized employment.

3924 Provided, the Department of Human Resources is authorized to transfer funds between the Personal
3925 Services object class and the Per Diem, Fees and Contracts subobject class at each of the MH/MR/SA
3926 institutions as needed to insure coverage for physician, nursing, physical therapy, and speech and hearing
3927 therapy services. Such transfers shall not require prior budgetary approval.

3928 Provided, that of the above appropriations relative to the treatment of Hemophilia and it's
 3929 complications, these funds may be used to provide treatment and care to the bleeding disorders community
 3930 or to purchase insurance to provide this treatment and care, whichever is less.

3931 **Section 46.** Provisions Relative to Section 22,

3932 **Merit System of Personnel Administration.**

3933 The Department is authorized to assess no more than \$147.00 per budgeted position for the cost of
 3934 departmental operations and may roll forward any unexpended prior years Merit System Assessment balance
 3935 to be expended in the current fiscal year.

3936 **Section 47.** Provisions Relative to Section 24,

3937 **Department of Natural Resources.**

3938 Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the
 3939 amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up
 3940 to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget
 3941 of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This
 3942 provision shall not apply to revenues collected from a state parks parking pass implemented by the
 3943 Department.

3944 Provided, that of the amount above for per diem, fees and contracts, no more than \$55,000 may be
 3945 used for a common program of subsidizing mass transit fares to and from work for employees of state
 3946 agencies and authorities, as authorized in O.C.G.A. 45-7-55, and if not for such purposes, then for other
 3947 purposes within the object class. The subsidy may be limited to employees who live or work in the "Atlanta
 3948 Ozone Nonattainment Area" and may not exceed \$15 per month per employee. The Department of
 3949 Transportation and any other budget unit eligible for such a grant may apply to this purpose available federal
 3950 matching funds. For purposes of this appropriation "Atlanta Ozone Nonattainment Area" means the
 3951 geographic area of the state comprised of Bartow, Cherokee, Clayton, Cobb, Coweta, Dekalb, Douglas,
 3952 Fayette, Forsyth, Fulton, Gwinnett, Paulding, and Rockdale Counties.

3953 **Section 48.** Provisions Relative to Section 30,

3954 **Department of Revenue.**

3955 For purposes of homeowner tax relief grants to counties and local school districts, the eligible
 3956 assessed value of each qualified homestead in the state shall be \$6,000 for the taxable year beginning January
 3957 1, 2001.

3958 **Section 49.** Provisions Relative to Section 31,

3959 **Secretary of State.**

3960 There is included in the Real Estate Rentals object class for the Secretary of State funding for a rental
 3961 agreement with the Development Authority of Clayton County for the Department of Archives and History.

3962 **Section 50.** Provisions Relative to Section 34,

3963 **Teachers' Retirement System.**

3964 It is the intent of the General Assembly that the employer contribution rate for the Teachers'

3965 Retirement System shall not exceed 11.29% for S.F.Y. 2002.

3966 **Section 51. Provisions Relative to Section 36,**

3967 **Department of Transportation.**

3968 For this and all future general appropriations acts, it is the intent of this General Assembly that the
3969 following provisions apply:

3970 a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and
3971 Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution
3972 of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into
3973 the Fiscal Division of the Department of Administrative Services.

3974 b.) Objects for activities financed by Motor Fuel Tax Funds may be adjusted for additional
3975 appropriations or balances brought forward from previous years with prior approval by the Office of
3976 Planning and Budget.

3977 c.) Interstate rehabilitation funds may be used for four-laning and passing lanes. Funds appropriated
3978 for on-system resurfacing, four-laning and passing lanes may be used to match additional Federal aid.

3979 d.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine
3980 the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs
3981 and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated
3982 in Section 34 of this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such
3983 Motor Fuel Tax Appropriation.

3984 e.) Functions financed with General Fund appropriations shall be accounted for separately and shall
3985 be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph
3986 VI, Subsection (b) of the State Constitution.

3987 f.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses, and
3988 air transportation service income may be retained to maintain and upgrade the quality of air transportation
3989 equipment.

3990 In order to aid the Department in the discharge of its powers and duties pursuant to Section 32-2-2
3991 of the Official Code of Georgia Annotated, and in compliance with Section 32-2-41 (b)(1), O.C.G.A., the
3992 Department is authorized to transfer position counts between budget functions provided that the
3993 Department's total position count shall not exceed the maximum number of annual positions assigned by
3994 law.

3995 It is the express intent of this General Assembly, by this Act, that the use of motor fuel funds for the
3996 purpose of providing annual debt service on existing or new general obligation debt, for road purposes,
3997 issued by the State of Georgia, is for the sole and specific purpose of addressing the State's special need
3998 appropriation.

3999 Provided, that funding available to the Department of Transportation may be used for right-of-way
4000 acquisition for a multi-lane road to connect Atlanta Motor Speedway to Interstate 75 via State Road 20 and
4001 State Road 3.

4002 Provided further, that from the amount equal to all money derived from motor fuel taxes for the
 4003 preceding fiscal year, there is appropriated the sum \$31,000,000 for payment into the "State of Georgia
 4004 Guaranteed Revenue Debt Common Reserve Fund". The purpose of this appropriation is to authorize the
 4005 guarantee by the State of an issue of revenue obligations of the State Tollway Authority for the construction
 4006 and improvements to roads and bridges including related planning ,engineering and land acquisition
 4007 expenses. The maximum principal amount of the specific issue shall not exceed \$350,000,000; the amount
 4008 of the highest debt service shall not exceed the amount of this appropriation; and the maximum maturities
 4009 of the issue shall not exceed two hundred forty months. The General Assembly has determined that the
 4010 obligations of the issue will be self-liquidating over the life of the issue.

4011 The Department of Transportation is hereby directed to utilize any and all available funds for the
 4012 purpose of installing call boxes on rural interstate highways.

4013 **Section 52.**

4014 In addition to all other appropriations for the State fiscal year ending June 30, 2002, there is hereby
 4015 appropriated \$3,600,000 for the purpose of providing funds for the operation of regional farmers' markets
 4016 in the Department of Agriculture; and there is hereby appropriated \$400,000 for the purpose of providing
 4017 funds for the Weights and Measures, Warehouse Auditing Programs, Animal Protection Program and Feed
 4018 Division; there is hereby appropriated \$8,578,874 for the purpose of providing operating funds for the State
 4019 physical health laboratories (\$120,000) and for State mental health/mental retardation institutions
 4020 (\$8,458,874) in the Department of Human Resources; and there is hereby appropriated \$10,000,000 for the
 4021 purpose of providing funds for the operation of the Employment Service and Unemployment Insurance
 4022 Programs in the Department of Labor. The Office of Planning and Budget is hereby authorized to transfer
 4023 funds from this section to the appropriate departmental budgets in amounts equal to the departmental
 4024 remittances to the Fiscal Division of the Department of Administrative Services from agency fund
 4025 collections.

4026 **Section 53.**

4027 To the extent to which Federal funds become available in amounts in excess of those contemplated
 4028 in this Appropriations Act, such excess Federal funds shall be applied as follows, whenever feasible:

4029 First, to supplant State funds which have been appropriated to supplant Federal funds, which such
 4030 supplanted State funds shall thereupon be removed from the annual operating budgets; and

4031 Second, to further supplant State funds to the extent necessary to maintain the effective matching
 4032 ratio experienced in the immediately preceding fiscal year, which such supplanted State funds shall
 4033 thereupon be removed from the annual operating budgets.

4034 The Office of Planning and Budget shall utilize its budgetary and fiscal authority so as to accomplish
 4035 the above stated intent to the greatest degree feasible. At the end of this fiscal year, said Office of Planning
 4036 and Budget shall provide written notice to the members of the Appropriations Committees of the Senate and
 4037 House of Representatives of the instances of noncompliance with the stated intent of this Section.

4038 A nonprofit contractor, as defined in Chapter 20 of Title 50, which contracts to receive any public
 4039 funds appropriated in this Act shall comply with all provisions of Chapter 20 of Title 50 and shall, in
 4040 addition, deposit copies of each filing required by Chapter 20 of Title 50 with the chairmen of the House and
 4041 Senate Appropriations Committees and with the Legislative Budget Office, at the same time as the filings
 4042 required under Chapter 20 of Title 50. Any nonprofit entity which receives a grant of any public funds
 4043 appropriated in this Act without entering into a contractual arrangement shall likewise, as a condition of such
 4044 grant, comply with the provisions of Chapter 20 of Title 50 in the same manner as a state contractor and shall
 4045 likewise file copies of required filings with the chairmen of the House and Senate Appropriations
 4046 Committees.

4047 **Section 54.**

4048 Each agency for which an appropriation is authorized herein shall maintain financial records in such
 4049 a fashion as to enable the State Auditor to readily determine expenditures as contemplated in this
 4050 Appropriations Act.

4051 **Section 55.**

4052 In addition to all other appropriations, there is hereby appropriated as needed, a specific sum of
 4053 money equal to each refund authorized by law, which is required to make refund of taxes and other monies
 4054 collected in error, farmer gasoline tax refund and any other refunds specifically authorized by law.

4055 **Section 56.**

4056 No State appropriations authorized under this Act shall be used to continue programs currently
 4057 funded entirely with Federal funds.

4058 **Section 57.**

4059 In accordance with the requirements of Article IX, Section VI, Paragraph Ia of the Constitution of
 4060 the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or
 4061 institution of the State sums sufficient to satisfy the payments required to be made in each year, under
 4062 existing lease contracts between any department, agency, or institution of the State, and any authority created
 4063 and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or
 4064 appropriated for the State fiscal year addressed within this Act. If for any reason any of the sums herein
 4065 provided under any other provision of this Act are insufficient to make the required payments in full, there
 4066 shall be taken from other funds appropriated to the department, agency or institution involved, an amount
 4067 sufficient to satisfy such deficiency in full and the lease payment constitutes a first charge on all such
 4068 appropriations.

4069 **Section 58.**

4070 (a.) All expenditures and appropriations made and authorized under this Act shall be according to
 4071 the programs and activities as specified in the Governor's recommendations contained in the Budget Report
 4072 submitted to the General Assembly at the 2001 Regular Session, except as provided, however, the Director
 4073 of the Budget is authorized to make internal transfers within a budget unit between objects, programs and
 4074 activities subject to the conditions that no funds whatsoever shall be transferred for use in initiating or

4075 commencing any new program or activity not currently having an appropriation of State funds, nor which
 4076 would require operating funds or capital outlay funds beyond the fiscal year to which this Appropriation Act
 4077 applies; and provided, further, that no funds whatsoever shall be transferred between object classes without
 4078 the prior approval of at least eleven members of the Fiscal Affairs Subcommittees in a meeting called to
 4079 consider said transfers. This Section shall apply to all funds of each budget unit from whatever source
 4080 derived. The State Auditor shall make an annual report to the Appropriations Committees of the Senate and
 4081 House of Representatives of all instances revealed in his audit in which the expenditures by object class of
 4082 any department, bureau, board, commission, institution or other agency of this State are in violation of this
 4083 Section or in violation of any amendments properly approved by the Director of the Budget.

4084 (b.) (1.) For purposes of this Section, the term "common object classes" shall include only Personal
 4085 Services, Regular Operating Expenses, Travel, Motor Vehicle Equipment Purchases, Postage, Equipment
 4086 Purchases, Computer Charges, Real Estate Rentals and Telecommunications.

4087 (b.) (2.) For each Budget Unit's common object classes in this Act, the appropriations shall be as
 4088 follows: Expenditures of no more than 102% of the stated amount for each common object class are
 4089 authorized. However, the total expenditure for the group may not exceed the sum of the stated amounts for
 4090 the separate object classes of the group.

4091 (b.) (3.) It is the further intent of the General Assembly that this principle shall be applied as well
 4092 when common object class amounts are properly amended in the administration of the annual operating
 4093 budget.

4094 **Section 59.**

4095 Wherever in this Act the terms "Budget Unit Object Classes" or "Combined Object Classes For
 4096 Section" are used, it shall mean that the object classification following such term shall apply to the total
 4097 expenditures within the Budget Unit or combination of budget units within a designated section,
 4098 respectively, and shall supersede the object classification shown in the Governor's Budget Report.

4099 For budget units within the Legislative Branch, all transfers shall require prior approval of at least
 4100 eight members of the Legislative Services Committee in a meeting of such Committee, except that no
 4101 approval shall be required for transfers within the Senate Functional Budget or the House Functional Budget.

4102 **Section 60.**

4103 There is hereby appropriated a specific sum of Federal grant funds, said specific sum being equal to
 4104 the total of the Federal grant funds available in excess of the amounts of such funds appropriated in the
 4105 foregoing sections of this Act, for the purpose of supplanting appropriated State funds, which State funds
 4106 shall thereupon be unavailable for expenditure unless re-appropriated by the Georgia General Assembly.
 4107 This provision shall not apply to project grant funds not appropriated in this Act.

4108 **Section 61. Provisions Relative to Section 39,**

4109 **State of Georgia General Obligation Debt Sinking Fund.**

4110 Provided, of the above appropriation relative to State of Georgia General Obligation Debt Sinking
 4111 Fund, State funds appropriated for plans and design of a Coverdell Building at the University of Georgia

4112 shall be contingent upon matching federal and private funds.

4113 With regard to the appropriations in Section 39 to the "State of Georgia General Obligation Debt
4114 Sinking Fund" for authorizing new debt, the maximum maturities, user agencies and user authorities,
4115 purposes, maximum principal amounts, and particular appropriations of highest annual debt service
4116 requirements of the new debt are specified as follows:

4117 From the appropriation designated "State General Funds (New)," \$2,664,540 is specifically
4118 appropriated for the purpose of financing educational facilities for county and independent school systems
4119 through the State Board of Education, through the issuance of not more than \$11,790,000 in principal
4120 amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty
4121 months.

4122 From the appropriation designated "State General Funds (New)," \$924,340 is specifically
4123 appropriated for the purpose of financing projects and facilities for the Board of Regents of the University
4124 System of Georgia, by means of the acquisition, construction, development, extension, enlargement, or
4125 improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and
4126 personal, necessary or useful in connection therewith, through the issuance of not more than \$4,090,000 in
4127 principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess
4128 of sixty months.

4129 From the appropriation designated "State General Funds (New)," \$10,977,540 is specifically
4130 appropriated for the purpose of financing projects and facilities for the Board of Regents of the University
4131 System of Georgia, by means of the acquisition, construction, development, extension, enlargement, or
4132 improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and
4133 personal, necessary or useful in connection therewith, through the issuance of not more than \$130,685,000
4134 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess
4135 of two hundred and forty months.

4136 From the appropriation designated "State General Funds (New)," \$3,216,360 is specifically
4137 appropriated for the purpose of financing projects and facilities for the Board of Regents of the University
4138 System of Georgia, by means of the acquisition, construction, development, extension, enlargement, or
4139 improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and
4140 personal, necessary or useful in connection therewith, through the issuance of not more than \$38,290,000
4141 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess
4142 of two hundred and forty months.

4143 From the appropriation designated "State General Funds (New)," \$840,720 is specifically
4144 appropriated for the purpose of financing projects and facilities for the Board of Regents of the University
4145 System of Georgia, by means of the acquisition, construction, development, extension, enlargement, or
4146 improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and
4147 personal, necessary or useful in connection therewith, through the issuance of not more than \$3,720,000 in
4148 principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess

4149 of sixty months.

4150 From the appropriation designated "State General Funds (New)," \$5,304,220 is specifically
4151 appropriated for the purpose of financing projects and facilities for the Board of Regents of the University
4152 System of Georgia, by means of the acquisition, construction, development, extension, enlargement, or
4153 improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and
4154 personal, necessary or useful in connection therewith, through the issuance of not more than \$23,470,000
4155 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess
4156 of sixty months.

4157 From the appropriation designated "State General Funds (New)," \$4,249,560 is specifically
4158 appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult
4159 Education, by means of the acquisition, construction, development, extension, enlargement, or improvement
4160 of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal,
4161 necessary or useful in connection therewith, through the issuance of not more than \$50,590,000 in principal
4162 amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two
4163 hundred and forty months.

4164 From the appropriation designated "State General Funds (New)," \$465,360 is specifically
4165 appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult
4166 Education, by means of the acquisition, construction, development, extension, enlargement, or improvement
4167 of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal,
4168 necessary or useful in connection therewith, through the issuance of not more than \$5,540,000 in principal
4169 amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two
4170 hundred and forty months.

4171 From the appropriation designated "State General Funds (New)," \$448,980 is specifically
4172 appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult
4173 Education, by means of the acquisition, construction, development, extension, enlargement, or improvement
4174 of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal,
4175 necessary or useful in connection therewith, through the issuance of not more than \$5,345,000 in principal
4176 amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two
4177 hundred and forty months.

4178 From the appropriation designated "State General Funds (New)," \$7,648,970 is specifically
4179 appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult
4180 Education, by means of the acquisition, construction, development, extension, enlargement, or improvement
4181 of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal,
4182 necessary or useful in connection therewith, through the issuance of not more than \$33,845,000 in principal
4183 amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty
4184 months.

4185 From the appropriation designated "State General Funds (New)," \$1,596,000 is specifically

4186 appropriated for the Georgia Environmental Facilities Authority for the purposes of financing loans to local
4187 governments and local government entities for water or sewerage facilities or systems, through the issuance
4188 of not more than \$19,000,000 in principal amount of General Obligation Debt, the instruments of which shall
4189 have maturities not in excess of two hundred and forty months.

4190 From the appropriation designated "State General Funds (New)," \$32,770 is specifically appropriated
4191 for the purpose of financing projects and facilities for the Georgia Forestry Commission, by means of the
4192 acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,
4193 highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in
4194 connection therewith, through the issuance of not more than \$145,000 in principal amount of General
4195 Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4196 From the appropriation designated "State General Funds (New)," \$462,000 is specifically
4197 appropriated for the purpose of financing projects and facilities for the Department of Natural Resources,
4198 by means of the acquisition, construction, development, extension, enlargement, or improvement of land,
4199 waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary
4200 or useful in connection therewith, through the issuance of not more than \$5,500,000 in principal amount of
4201 General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and
4202 forty months.

4203 From the appropriation designated "State General Funds (New)," \$2,097,480 is specifically
4204 appropriated for the purpose of financing projects and facilities for the Department of Natural Resources,
4205 by means of the acquisition, construction, development, extension, enlargement, or improvement of land,
4206 waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary
4207 or useful in connection therewith, through the issuance of not more than \$24,970,000 in principal amount
4208 of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and
4209 forty months.

4210 From the appropriation designated "State General Funds (New)," \$100,800 is specifically
4211 appropriated for the purpose of financing projects and facilities for the Department of Natural Resources,
4212 by means of the acquisition, construction, development, extension, enlargement, or improvement of land,
4213 waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary
4214 or useful in connection therewith, through the issuance of not more than \$1,200,000 in principal amount of
4215 General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and
4216 forty months.

4217 From the appropriation designated "State General Funds (New)," \$113,000 is specifically
4218 appropriated for the purpose of financing projects and facilities for the Department of Natural Resources,
4219 by means of the acquisition, construction, development, extension, enlargement, or improvement of land,
4220 waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary
4221 or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of
4222 General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4223 From the appropriation designated "State General Funds (New)," \$445,200 is specifically
4224 appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority, by means
4225 of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,
4226 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful
4227 in connection therewith, through the issuance of not more than \$5,300,000 in principal amount of General
4228 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty
4229 months.

4230 From the appropriation designated "State General Funds (New)," \$1,369,200 is specifically
4231 appropriated for the purpose of financing the Geo. L. Smith II Georgia World Congress Center projects and
4232 facilities for the Department of Industry, Trade, and Tourism, by means of the acquisition, construction,
4233 development, extension, enlargement, or improvement of land, waters, property, highways, buildings,
4234 structures, equipment or facilities, both real and personal, necessary or useful in connection therewith,
4235 through the issuance of not more than \$16,300,000 in principal amount of General Obligation Debt, the
4236 instruments of which shall have maturities not in excess of two hundred and forty months.

4237 From the appropriation designated "State General Funds (New)," \$412,020 is specifically
4238 appropriated for the purpose of financing projects and facilities for the Department of Labor, by means of
4239 the acquisition, construction, development, extension, enlargement, or improvement of land, waters,
4240 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful
4241 in connection therewith, through the issuance of not more than \$4,905,000 in principal amount of General
4242 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty
4243 months.

4244 From the appropriation designated "State General Funds (New)," \$159,600 is specifically
4245 appropriated for the purpose of financing projects and facilities for the Jekyll Island—State Park Authority,
4246 by means of the acquisition, construction, development, extension, enlargement, or improvement of land,
4247 waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary
4248 or useful in connection therewith, through the issuance of not more than \$1,900,000 in principal amount of
4249 General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and
4250 forty months.

4251 From the appropriation designated "State General Funds (New)," \$11,550,000 is specifically
4252 appropriated for the purpose of financing projects and facilities for the Department of Transportation, by
4253 means of the acquisition, construction, development, extension, enlargement, or improvement of land,
4254 waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary
4255 or useful in connection therewith, through the issuance of not more than \$137,500,000 in principal amount
4256 of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and
4257 forty months.

4258 From the appropriation designated "State General Funds (New)," \$216,300 is specifically
4259 appropriated for the purpose of financing projects and facilities for the Department of Transportation, by

4260 means of the acquisition, construction, development, extension, enlargement, or improvement of land,
4261 waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary
4262 or useful in connection therewith, through the issuance of not more than \$2,575,000 in principal amount of
4263 General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and
4264 forty months.

4265 From the appropriation designated "State General Funds (New)," \$109,200 is specifically
4266 appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice, by
4267 means of the acquisition, construction, development, extension, enlargement, or improvement of land,
4268 waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary
4269 or useful in connection therewith, through the issuance of not more than \$1,300,000 in principal amount of
4270 General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and
4271 forty months.

4272 From the appropriation designated "State General Funds (New)," \$210,000 is specifically
4273 appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice, by
4274 means of the acquisition, construction, development, extension, enlargement, or improvement of land,
4275 waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary
4276 or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of
4277 General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and
4278 forty months.

4279 From the appropriation designated "State General Funds (New)," \$448,560 is specifically
4280 appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice, by
4281 means of the acquisition, construction, development, extension, enlargement, or improvement of land,
4282 waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary
4283 or useful in connection therewith, through the issuance of not more than \$5,340,000 in principal amount of
4284 General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and
4285 forty months.

4286 From the appropriation designated "State General Funds (New)," \$3,314,290 is specifically
4287 appropriated for the purpose of financing projects and facilities for the Department of Human Resources,
4288 by means of the acquisition, construction, development, extension, enlargement, or improvement of land,
4289 waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary
4290 or useful in connection therewith, through the issuance of not more than \$14,665,000 in principal amount
4291 of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4292 From the appropriation designated "State General Funds (New)," \$226,000 is specifically
4293 appropriated for the purpose of financing projects and facilities for the Department of Veterans Service, by
4294 means of the acquisition, construction, development, extension, enlargement, or improvement of land,
4295 waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary
4296 or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of

4297 General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4298 From the appropriation designated "State General Funds (New)," \$102,060 is specifically
4299 appropriated for the purpose of financing projects and facilities for the Department of Corrections, by means
4300 of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,
4301 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful
4302 in connection therewith, through the issuance of not more than \$1,215,000 in principal amount of General
4303 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty
4304 months.

4305 From the appropriation designated "State General Funds (New)," \$453,600 is specifically
4306 appropriated for the purpose of financing projects and facilities for the Department of Corrections, by means
4307 of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,
4308 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful
4309 in connection therewith, through the issuance of not more than \$5,400,000 in principal amount of General
4310 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty
4311 months.

4312 From the appropriation designated "State General Funds (New)," \$991,010 is specifically
4313 appropriated for the purpose of financing projects and facilities for the Department of Corrections, by means
4314 of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,
4315 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful
4316 in connection therewith, through the issuance of not more than \$4,385,000 in principal amount of General
4317 Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4318 From the appropriation designated "State General Funds (New)," \$319,200 is specifically
4319 appropriated for the purpose of financing projects and facilities for the Department of Corrections, by means
4320 of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,
4321 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful
4322 in connection therewith, through the issuance of not more than \$3,800,000 in principal amount of General
4323 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty
4324 months.

4325 From the appropriation designated "State General Funds (New)," \$452,000 is specifically
4326 appropriated for the purpose of financing projects and facilities for the Department of Defense, by means
4327 of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,
4328 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful
4329 in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General
4330 Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4331 From the appropriation designated "State General Funds (New)," \$168,000 is specifically
4332 appropriated for the purpose of financing projects and facilities for the Department of Agriculture, by means
4333 of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,

4334 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful
4335 in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General
4336 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty
4337 months.

4338 From the appropriation designated "State General Funds (New)," \$1,058,400 is specifically
4339 appropriated for the purpose of financing projects and facilities for the Georgia Building Authority, by means
4340 of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,
4341 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful
4342 in connection therewith, through the issuance of not more than \$12,600,000 in principal amount of General
4343 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty
4344 months.

4345 From the appropriation designated "State General Funds (New)," \$151,200 is specifically
4346 appropriated for the purpose of financing projects and facilities for the Georgia Building Authority, by means
4347 of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,
4348 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful
4349 in connection therewith, through the issuance of not more than \$1,800,000 in principal amount of General
4350 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty
4351 months.

4352 From the appropriation designated "State General Funds (New)," \$1,512,000 is specifically
4353 appropriated for the purpose of financing projects and facilities for the Georgia Building Authority, by means
4354 of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,
4355 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful
4356 in connection therewith, through the issuance of not more than \$18,000,000 in principal amount of General
4357 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty
4358 months.

4359 From the appropriation designated "State General Funds (New)," \$12,204,000 is specifically
4360 appropriated for the purpose of financing projects and facilities for the Secretary of State, more specifically
4361 "equipment used for casting and counting votes in county, state, and federal elections," as authorized by
4362 subsection (a) of Section 21-2-300 of the Official Code of Georgia, Annotated, by means of the acquisition,
4363 construction, development, extension, enlargement, or improvement of land, waters, property, highways,
4364 buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection
4365 therewith, through the issuance of not more than \$54,000,000 in principal amount of General Obligation
4366 Debt, the instruments of which shall have maturities not in excess of sixty months.

4367 From the appropriation designated "State General Funds (New)," \$1,302,000 is specifically
4368 appropriated for the purpose of financing projects and facilities for the Board of Regents of the University
4369 System of Georgia, by means of the acquisition, construction, development, extension, enlargement, or
4370 improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and

4371 personal, necessary or useful in connection therewith, through the issuance of not more than \$15,500,000
4372 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess
4373 of two hundred and forty months.

4374 From the appropriation designated "State General Funds (New)," \$386,400 is specifically
4375 appropriated for the purpose of providing public library facilities for county and independent school systems,
4376 counties, municipalities, and boards of trustees of public libraries or board of trustees of public library
4377 systems through the Board of Regents of the University System of Georgia, through the issuance of not more
4378 than \$4,600,000 in principal amount of General Obligation Debt, the instruments of which shall have
4379 maturities not in excess of two hundred and forty months.

4380 From the appropriation designated "State General Funds (New)," \$2,498,160 is specifically
4381 appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult
4382 Education, by means of the acquisition, construction, development, extension, enlargement, or improvement
4383 of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal,
4384 necessary or useful in connection therewith, through the issuance of not more than \$29,740,000 in principal
4385 amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two
4386 hundred and forty months.

4387 From the appropriation designated "State General Funds (New)," \$201,600 is specifically
4388 appropriated for the purpose of financing projects and facilities for the Department of Transportation, by
4389 means of the acquisition, construction, development, extension, enlargement, or improvement of land,
4390 waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary
4391 or useful in connection therewith, through the issuance of not more than \$2,400,000 in principal amount of
4392 General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and
4393 forty months.

4394 From the appropriation designated "State General Funds (New)," \$42,000 is specifically appropriated
4395 for the purpose of financing projects and facilities for the Department of Human Resources, by means of the
4396 acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,
4397 highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in
4398 connection therewith, through the issuance of not more than \$500,000 in principal amount of General
4399 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty
4400 months.

4401 From the appropriation designated "State General Funds (New)," \$155,940 is specifically
4402 appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult
4403 Education, by means of the acquisition, construction, development, extension, enlargement, or improvement
4404 of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal,
4405 necessary or useful in connection therewith, through the issuance of not more than \$690,000 in principal
4406 amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty
4407 months.

4408 **Section 62. TOTAL STATE FUND APPROPRIATIONS**

4409 State Fiscal Year 2002

\$ 15,773,307,509

4410 **Section 63.**

4411 This Act shall become effective upon its approval by the Governor or upon its becoming law without
4412 his approval.

4413 **Section 64.**

4414 All laws and parts of laws in conflict with this Act are repealed.”

4415 **Section 2.**

4416 This Act shall become effective upon its approval by the Governor or upon its becoming law without
4417 his approval.

4418 **Section 3.**

4419 All laws and parts of laws in conflict with this Act are repealed.

