

Supplemental

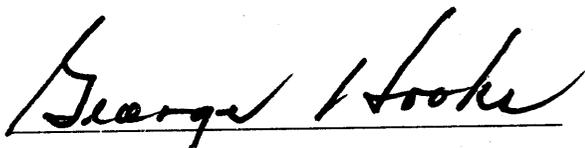
# COMMITTEE OF CONFERENCE REPORT ON H.B. 174

The Committee of Conference on H.B. 174 recommends that both the Senate and the House of Representatives recede from their positions and that the attached Committee of Conference Substitute to H.B. 174 be adopted.

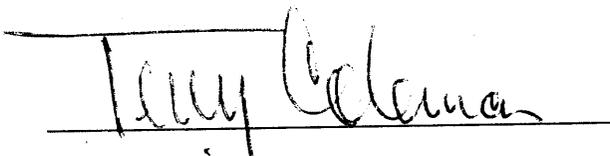
Respectfully submitted,

FOR THE SENATE:

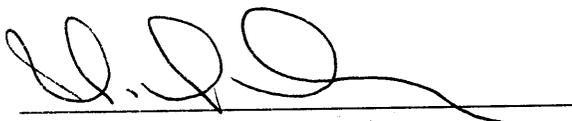
FOR THE HOUSE  
OF REPRESENTATIVES:



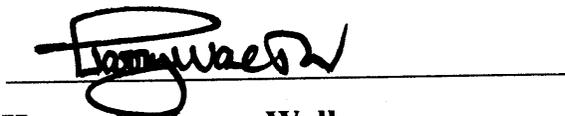
Honorable George Hooks  
Senator, 14th District



Honorable Terry L. Coleman  
Representative, 142nd District



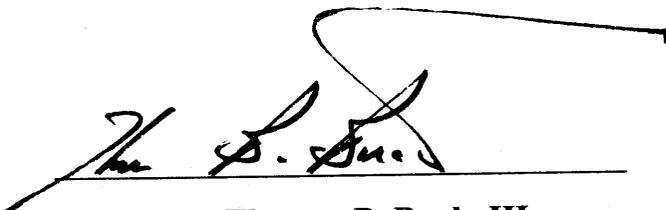
Honorable Charles W. Walker  
Senator, 22nd District



Honorable Larry Walker  
Representative, 141st District



Honorable Terrell Starr  
Senator, 44th District



Honorable Thomas B. Buck, III  
Representative, 135th District



CONFERENCE COMMITTEE SUBSTITUTE TO H.B. 174:

A BILL TO BE ENTITLED

AN ACT

To amend an Act providing appropriations for the State Fiscal Year 2000-2001 known as the "General Appropriations Act", approved May 1, 2000 (Ga. L. 2000, p. 1732), so as to change certain appropriations for the State Fiscal Year 2000-2001; to make language and other changes; to reallocate certain funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

Section 1.

An Act providing appropriations for the State Fiscal Year 2000-2001, as amended, known as the "General Appropriations Act" approved May 1, 2000 (Ga. L. 2000, p. 1732), is further amended by striking everything following the enacting clause through Section 64, and by substituting in lieu thereof the following:

"That the sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2000, and ending June 30, 2001, as prescribed hereinafter for such fiscal year, from funds from the Federal Government and the General Funds of the State, including unappropriated surplus, reserves and a revenue estimate of \$13,457,000,000 (excluding indigent trust fund receipts, tobacco fund receipts and lottery receipts) for State Fiscal Year 2001.

PART I.

LEGISLATIVE BRANCH

Section 1. General Assembly.

Table with 2 columns: Description and Amount. Rows include State Funds, Personal Services - Staff, Personal Services - Elected Officials, Regular Operating Expenses, Travel - Staff, Travel - Elected Officials, Capital Outlay, Per Diem Differential, Equipment, Computer Charges, Real Estate Rentals, Telecommunications, Per Diem, Fees and Contracts - Staff, Per Diem, Fees and Contracts - Elected Officials, Photography, Expense Reimbursement Account, Total Funds Budgeted, and State Funds Budgeted.

37 **Senate Functional Budgets**

38		<u>Total Funds</u>	<u>State Funds</u>
39	Senate and Research Office	\$ 5,560,400	\$ 5,560,400
40	Lt. Governor's Office	\$ 1,046,607	\$ 1,046,607
41	Secretary of the Senate's Office	\$ 1,302,036	\$ 1,302,036
42	<b>Total</b>	<b>\$ 7,909,043</b>	<b>\$ 7,909,043</b>

43 **House Functional Budgets**

44		<u>Total Funds</u>	<u>State Funds</u>
45	House of Representatives and Research Office	\$ 12,713,690	\$ 12,713,690
46	Speaker of the House's Office	\$ 480,753	\$ 480,753
47	Clerk of the House's Office	\$ 1,703,289	\$ 1,703,289
48	<b>Total</b>	<b>\$ 14,897,732</b>	<b>\$ 14,897,732</b>

49 **Joint Functional Budgets**

50		<u>Total Funds</u>	<u>State Funds</u>
51	Legislative Counsel's Office	\$ 3,436,860	\$ 3,436,860
52	Legislative Fiscal Office	\$ 2,395,445	\$ 2,395,445
53	Legislative Budget Office	\$ 1,117,779	\$ 1,117,779
54	Ancillary Activities	\$ 3,673,570	\$ 3,673,570
55	Budgetary Responsibility Oversight Committee	\$ 418,677	\$ 418,677
56	<b>Total</b>	<b>\$ 11,042,331</b>	<b>\$ 11,042,331</b>

57 For compensation, expenses, mileage, allowances, travel and benefits for members, officials,  
58 committees and employees of the General Assembly and each House thereof; for operating the offices of  
59 Lieutenant Governor and Speaker of the House of Representatives; for membership in the Council of State  
60 Governments, the National Conference of State Legislatures and the National Conference of Insurance  
61 Legislators and other legislative organizations, upon approval of the Legislative Services Committee; for  
62 membership in the Marine Fisheries Compact and other compacts, upon approval of the Legislative Services  
63 Committee; for the maintenance, repair, construction, reconstruction, furnishing and refurbishing of space  
64 and other facilities for the Legislative Branch; provided, however, before the Legislative Services Committee  
65 authorizes the reconstruction or renovation of legislative office space, committee rooms, or staff support  
66 service areas in any State-owned building other than the State Capitol, the committee shall measure the need  
67 for said space as compared to space requirements for full-time state agencies and departments and shall,  
68 prior to approval of renovation or reconstruction of legislative office space, consider the most efficient and  
69 functional building designs used for office space and related activities; for the Legislative Services  
70 Committee, the Office of Legislative Counsel, the Office of Legislative Budget Analyst and for the  
71 Legislative Fiscal Office; for compiling, publishing and distributing the Acts of the General Assembly and  
72 the Journals of the Senate and the House of Representatives; for Code Revision; for equipment, supplies,  
73 furnishings, repairs, printing, services and other expenses of the Legislative Branch of Government; and for  
74 payments to Presidential Electors. The provisions of any other law to the contrary notwithstanding, such  
75 payments to Presidential Electors shall be paid from funds provided for the Legislative Branch of  
76 Government, and the payment and receipt of such allowances shall not be in violation of any law.

77 The Legislative Services Committee shall seek to determine ways to effect economies in the  
78 expenditure of funds appropriated to the Legislative Branch of Government. The Committee is hereby  
79 authorized to promulgate rules and regulations relative to the expenditure of funds appropriated to the  
80 Legislative Branch which may include that no such funds may be expended without prior approval of the

81 Committee. The Committee shall also make a detailed study of all items and programs for which payments  
 82 are made from funds appropriated to the Legislative Branch of Government with a view towards determining  
 83 which are legitimate legislative expenses and which should be paid from other appropriations.

84 **Section 2. Department of Audits.**

85	<b>State Funds</b>		<b>\$ 28,039,352</b>
86	Personal Services		\$ 23,305,499
87	Regular Operating Expenses		\$ 794,700
88	Travel		\$ 536,000
89	Motor Vehicle Purchases		\$ 49,000
90	Equipment		\$ 20,000
91	Real Estate Rentals		\$ 1,102,153
92	Per Diem, Fees and Contracts		\$ 232,000
93	Computer Charges		\$ 1,684,000
94	Telecommunications		\$ 316,000
95		<b>Total Funds Budgeted</b>	<b>\$ 28,039,352</b>
96		<b>State Funds Budgeted</b>	<b>\$ 28,039,352</b>

97 **PART II**

98 **JUDICIAL BRANCH**

99 **Section 3. Judicial Branch.**

100	<b>State Funds</b>		<b>\$ 121,556,485</b>
101	Personal Services		\$ 16,049,110
102	Other Operating		\$ 102,144,772
103	Prosecuting Attorney's Council		\$ 3,186,950
104	Judicial Administrative Districts		\$ 1,837,763
105	Payment to Council of Superior Court Clerks		\$ 34,284
106	Payment to Resource Center		\$ 700,000
107	Computerized Information Network		\$ 600,000
108		<b>Total Funds Budgeted</b>	<b>\$ 124,552,879</b>
109		<b>State Funds Budgeted</b>	<b>\$ 121,556,485</b>

110 **Judicial Branch Functional Budgets**

111		<u>Total Funds</u>	<u>State Funds</u>
112	Supreme Court	\$ 7,897,514	\$ 7,069,074
113	Court of Appeals	\$ 10,689,148	\$ 10,593,148
114	Superior Court - Judges	\$ 44,988,959	\$ 44,988,959
115	Superior Court - District Attorneys	\$ 39,065,780	\$ 37,240,049
116	Juvenile Court	\$ 1,383,075	\$ 1,383,075
117	Institute of Continuing Judicial Education	\$ 1,208,126	\$ 1,161,187
118	Judicial Council	\$ 10,090,955	\$ 9,907,832
119	Judicial Qualifications Commission	\$ 246,262	\$ 246,262
120	Indigent Defense Council	\$ 5,837,388	\$ 5,821,227
121	Georgia Courts Automation Commission	\$ 2,802,982	\$ 2,802,982
122	Georgia Office Of Dispute Resolution	\$ 342,690	\$ 342,690
123	<b>Total</b>	<b>\$ 124,552,879</b>	<b>\$ 121,556,485</b>

124 **Section 4. Department of Administrative Services.**125 **A. Budget Unit: Department of Administrative Services**

126	<b>State Funds</b>		<b>\$</b>	<b>50,849,155</b>
127	Personal Services		\$	66,907,697
128	Regular Operating Expenses		\$	14,738,157
129	Travel		\$	613,171
130	Motor Vehicle Purchases		\$	744,834
131	Equipment		\$	4,030,945
132	Computer Charges		\$	2,496,010
133	Real Estate Rentals		\$	4,423,116
134	Telecommunications		\$	460,283
135	Per Diem, Fees and Contracts		\$	47,100,118
136	Rents and Maintenance Expense		\$	26,175,204
137	Utilities		\$	0
138	Payments to DOAS Fiscal Administration		\$	0
139	Direct Payments to Georgia Building Authority for			
140	Capital Outlay		\$	650,000
141	Direct Payments to Georgia Building Authority for			
142	Operations		\$	563,793
143	Telephone Billings		\$	83,994,325
144	Radio Billings		\$	683,484
145	Materials for Resale		\$	26,939,840
146	Public Safety Officers Indemnity Fund		\$	496,375
147	Health Planning Review Board Operations		\$	35,000
148	Payments to Aviation Hall of Fame		\$	48,500
149	Payments to Golf Hall of Fame		\$	75,000
150	Alternative Fuels Grant		\$	500,000
151	State Self Insurance Fund		\$	0
152	Payments to Georgia Technology Authority		\$	7,783,527
153	Payments for Hazardous Materials Removal		\$	100,000
154		<b>Total Funds Budgeted</b>	<b>\$</b>	<b>289,559,379</b>
155		<b>State Funds Budgeted</b>	<b>\$</b>	<b>50,849,155</b>
156	<b>Departmental Functional Budgets</b>			
157			<b>Total Funds</b>	<b>State Funds</b>
158	Administration	\$	7,046,356	\$ 2,433,500
159	Support Services	\$	29,130,012	\$ 800,000
160	Statewide Business Services	\$	3,654,108	\$ 3,624,738
161	Information Technology	\$	222,785,349	\$ 28,809,162
162	Risk Management	\$	3,951,132	\$ 496,375
163	State Properties Commission	\$	736,486	\$ 736,486
164	Office of the Treasury	\$	1,714,927	\$ 279,230
165	State Office of Administrative Hearings	\$	4,686,156	\$ 4,382,232
166	Executive Administration	\$	10,633,703	\$ 9,287,432
167	Customer Service	\$	5,221,150	\$ 0
168	<b>Total</b>	<b>\$</b>	<b>289,559,379</b>	<b>\$ 50,849,155</b>

169 **B. Budget Unit: Georgia Building Authority**

170	<b>State Funds</b>	\$	<b>0</b>
171	Personal Services	\$	19,913,392
172	Regular Operating Expenses	\$	15,468,544
173	Travel	\$	13,000
174	Motor Vehicle Purchases	\$	200,000
175	Equipment	\$	90,000
176	Computer Charges	\$	322,000
177	Real Estate Rentals	\$	15,071
178	Telecommunications	\$	261,916
179	Per Diem, Fees and Contracts	\$	767,389
180	Capital Outlay	\$	0
181	Utilities	\$	0
182	Contractual Expense	\$	0
	Facilities Renovations and Repairs	\$	0
184	<b>Total Funds Budgeted</b>	\$	<b>37,051,312</b>
185	<b>State Funds Budgeted</b>	\$	<b>0</b>

186 **Departmental Functional Budgets**

		<u>Total Funds</u>	<u>State Funds</u>
187			
188	Administration	\$ 13,183,366	\$ 0
189	Facilities Program	\$ 0	\$ 0
190	Operations	\$ 12,422,856	\$ 0
191	Security	\$ 6,487,113	\$ 0
192	Sales	\$ 4,558,445	\$ 0
193	Van Pool	\$ 399,532	\$ 0
194	<b>Total</b>	<b>\$ 37,051,312</b>	<b>\$ 0</b>

195 **Section 5. Department of Agriculture.**

196 **A. Budget Unit: Department of Agriculture**

197	<b>State Funds</b>	\$	<b>43,074,106</b>
198	Personal Services	\$	34,471,818
199	Regular Operating Expenses	\$	4,338,335
200	Travel	\$	1,028,145
201	Motor Vehicle Purchases	\$	690,948
202	Equipment	\$	462,673
203	Computer Charges	\$	667,341
204	Real Estate Rentals	\$	814,475
205	Telecommunications	\$	406,380
206	Per Diem, Fees and Contracts	\$	1,713,241
207	Market Bulletin Postage	\$	1,143,240
208	Payments to Athens and Tifton Veterinary		
209	Laboratories	\$	3,487,158
210	Poultry Veterinary Diagnostic Laboratories in		
211	Canton, Dalton, Douglas, Oakwood, Statesboro,		
212	Carroll, Macon, Mitchell, and Monroe	\$	3,368,613
213	Veterinary Fees	\$	265,000
214	Indemnities	\$	30,000
215	Advertising Contract	\$	425,000

216	Payments to Georgia Agrirama Development		
217	Authority for Operations	\$	918,598
218	Payments to Georgia Development Authority	\$	0
219	Renovation, Construction, Repairs and Maintenance		
220	Projects at Major and Minor Markets	\$	650,000
221	Capital Outlay	\$	0
222	Contract - Federation of Southern Cooperatives	\$	40,000
223	Boll Weevil Eradication Program	\$	0
224			
	<b>Total Funds Budgeted</b>	<b>\$</b>	<b>54,920,965</b>
225			
	<b>State Funds Budgeted</b>	<b>\$</b>	<b>43,074,106</b>

226 **Departmental Functional Budgets**

227		<u>Total Funds</u>	<u>State Funds</u>
228	Plant Industry	\$ 9,065,216	\$ 8,284,216
229	Animal Industry	\$ 17,111,644	\$ 13,979,509
230	Marketing	\$ 7,412,575	\$ 3,737,575
231	Internal Administration	\$ 8,353,672	\$ 8,166,672
232	Fuel and Measures	\$ 3,659,546	\$ 3,529,846
233	Consumer Protection Field Forces	\$ 8,620,508	\$ 5,376,288
234	Seed Technology	\$ 697,804	\$ 0
235	<b>Total</b>	<b>\$ 54,920,965</b>	<b>\$ 43,074,106</b>

236 **B. Budget Unit: State Funds - Georgia Agrirama**

237	<b>Development Authority</b>	<b>\$</b>	<b>0</b>
238	Personal Services	\$	1,153,218
239	Regular Operating Expenses	\$	213,180
240	Travel	\$	3,000
241	Motor Vehicle Purchases	\$	0
242	Equipment	\$	5,000
243	Computer Charges	\$	9,500
244	Real Estate Rentals	\$	0
245	Telecommunications	\$	7,500
246	Per Diem, Fees and Contracts	\$	96,500
247	Capital Outlay	\$	125,000
248	Goods for Resale	\$	120,000
249			
	<b>Total Funds Budgeted</b>	<b>\$</b>	<b>1,732,898</b>
250			
	<b>State Funds Budgeted</b>	<b>\$</b>	<b>0</b>

251 **Section 6. Department of Banking and Finance.**

252	<b>State Funds</b>	<b>\$</b>	<b>10,871,827</b>
253	Personal Services	\$	8,903,028
254	Regular Operating Expenses	\$	471,206
255	Travel	\$	475,103
256	Motor Vehicle Purchases	\$	112,380
257	Equipment	\$	34,422
258	Computer Charges	\$	309,790
259	Real Estate Rentals	\$	458,071
260	Telecommunications	\$	94,392

261	Per Diem, Fees and Contracts		\$	13,435
262		<b>Total Funds Budgeted</b>	<b>\$</b>	<b>10,871,827</b>
263		<b>State Funds Budgeted</b>	<b>\$</b>	<b>10,871,827</b>
264	<b><u>Section 7. Department of Community Affairs.</u></b>			
265	<b>State Funds</b>		<b>\$</b>	<b>119,543,047</b>
266	Personal Services		\$	20,511,876
267	Regular Operating Expenses		\$	2,530,576
268	Travel		\$	524,723
269	Motor Vehicle Purchases		\$	8,000
270	Equipment		\$	384,085
271	Real Estate Rentals		\$	1,451,218
272	Per Diem, Fees and Contracts		\$	1,465,060
273	Computer Charges		\$	700,735
274	Telecommunications		\$	517,228
275	Capital Felony Expense		\$	0
276	Contracts for Regional Planning and Development		\$	2,204,851
277	Local Assistance Grants		\$	78,139,060
278	Appalachian Regional Commission Assessment		\$	146,000
279	HUD-Community Development Block Pass thru Grants		\$	30,000,000
280	Payment to Georgia Environmental Facilities Authority		\$	5,315,000
281	Community Service Grants		\$	5,000,000
282	Home Program		\$	3,165,581
283	ARC-Revolving Loan Fund		\$	0
284	Local Development Fund		\$	617,500
285	Payment to State Housing Trust Fund		\$	3,281,250
286	Payments to Sports Hall of Fame		\$	915,888
287	Regional Economic Business Assistance Grants		\$	3,847,147
288	EZ/EC Administration		\$	189,073
289	EZ/EC Grants		\$	0
290	Regional Economic Development Grants		\$	1,128,125
291	Contracts for Homeless Assistance		\$	1,250,000
292	HUD Section 8 Rental Assistance		\$	50,000,000
293	Georgia Regional Transportation Authority		\$	7,964,097
294	GHFA - Georgia Cities Foundation		\$	1,500,000
295		<b>Total Funds Budgeted</b>	<b>\$</b>	<b>222,757,073</b>
296		<b>State Funds Budgeted</b>	<b>\$</b>	<b>119,543,047</b>
297	<b>Departmental Functional Budgets</b>			
298			<b>Total Funds</b>	<b>State Funds</b>
299	Executive Division	\$	87,760,199	\$ 87,592,248
300	Planning and Environmental Management Division	\$	4,641,237	\$ 4,413,281
301	Business and Financial Assistance Division	\$	37,780,513	\$ 6,204,475
302	Housing Finance Division	\$	9,638,290	\$ 4,665,581
303	Finance Division	\$	8,404,398	\$ 6,772,856
304	Administrative and Computer Support Division	\$	2,242,670	\$ 766,002
305	Georgia Music Hall of Fame Division	\$	1,874,857	\$ 931,779
306	Community Services Division	\$	66,036,276	\$ 3,818,192
307	Rural Development Division	\$	4,378,633	\$ 4,378,633
308	<b>Total</b>	<b>\$</b>	<b>222,757,073</b>	<b>\$ 119,543,047</b>

309 **Section 8. Department of Community Health.**310 **A. Budget Unit: Medicaid Services**

311	<b>State Funds</b>	\$	<b>1,379,406,055</b>
312	<b>Tobacco Funds</b>	\$	<b>18,463,913</b>
313	Personal Services	\$	31,314,590
314	Regular Operating Expenses	\$	7,239,208
315	Travel	\$	407,279
316	Motor Vehicle Purchases	\$	14,500
317	Equipment	\$	77,292
318	Computer Charges	\$	50,488,800
319	Real Estate Rentals	\$	1,368,942
320	Telecommunications	\$	808,391
321	Per Diem, Fees and Contracts	\$	376,727,342
322	Medicaid Benefits, Penalties and Disallowances	\$	3,648,661,747
323	Audit Contracts	\$	1,097,500
324	Special Purpose Contracts	\$	64,732
325	Purchase of Service Contracts	\$	183,244
326	Grant in Aid to Counties	\$	764,826
327	Health Insurance Payments	\$	1,009,000,000
328	Medical Fair	\$	27,000
329	Loan Repayment Program	\$	400,000
330	Medical Scholarships	\$	762,000
331	Capitation Contracts for Family Practice Residency	\$	4,137,000
332	Residency Capitation Grants	\$	2,202,803
333	Student Preceptorships	\$	175,000
334	Medical Student Capitation	\$	3,889,600
335	Mercer School of Medicine Grant	\$	19,308,766
336	Morehouse School of Medicine Grant	\$	7,894,890
337	SREB Payments	\$	488,700
338	Pediatric Residency Capitation	\$	474,240
339	Preventive Medicine Capitation	\$	120,000
340	<b>Total Funds Budgeted</b>	\$	<b>5,168,098,392</b>
341	<b>Tobacco Funds Budgeted</b>	\$	<b>18,463,913</b>
342	<b>State Funds Budgeted</b>	\$	<b>1,379,406,055</b>

343 **Departmental Functional Budgets**

		<b>Total Funds</b>	<b>State Funds</b>
344			
345	Commissioner's Office	\$ 1,346,821	\$ 821,951
346	Medicaid Benefits, Penalties and Disallowances	\$ 3,648,661,747	\$ 1,280,370,793
347	Program Management - Medicaid	\$ 38,639,112	\$ 15,016,135
348	Systems Management - Medicaid	\$ 58,231,312	\$ 12,454,004
349	Office of General Counsel	\$ 1,232,556	\$ 699,139
350	Office of Communications	\$ 473,646	\$ 236,823
351	Office of Human Resources	\$ 429,236	\$ 263,914
352	General Administration	\$ 53,121,954	\$ 2,824,458
353	Minority Health	\$ 498,406	\$ 371,210
354	Women's Health	\$ 491,496	\$ 454,634
355	Employee Health Benefits	\$ 1,314,032,148	\$ 34,000,000
356	Health Planning	\$ 2,010,769	\$ 1,822,015

357	Georgia Board for Physician Workforce	\$	39,189,015	\$	39,189,015
358	Board of Medical Examiners	\$	1,841,346	\$	1,841,346
359	Medical Education Board	\$	1,461,177	\$	1,461,177
360	Primary and Rural Health	\$	6,437,651	\$	6,043,354
361	<b>Total</b>	<b>\$</b>	<b>5,168,098,392</b>	<b>\$</b>	<b>1,397,869,968</b>

362	<b>B. Budget Unit: State Funds - Indigent Trust Fund</b>	<b>\$</b>	<b>148,828,880</b>
363	Per Diem, Fees and Contracts	\$	8,200,000
364	Benefits	\$	360,067,504
365	<b>Total Funds Budgeted</b>	<b>\$</b>	<b>368,267,504</b>
366	<b>State Funds Budgeted</b>	<b>\$</b>	<b>148,828,880</b>

367	<b>C. Budget Unit: PeachCare for Kids</b>		
368	<b>State Funds</b>	<b>\$</b>	<b>28,544,840</b>
	<b>) Tobacco Funds</b>	<b>\$</b>	<b>2,756,037</b>
370	Personal Services	\$	363,061
371	Regular Operating Expenses	\$	120,254
372	Travel	\$	50,000
373	Motor Vehicle Purchases	\$	0
374	Equipment	\$	1,155
375	Computer Charges	\$	250,000
376	Real Estate Rentals	\$	0
377	Telecommunications	\$	12,350
378	Per Diem, Fees and Contracts	\$	5,325,376
379	PeachCare Benefits, Penalties and Disallowances	\$	105,599,468
380	<b>Total Funds Budgeted</b>	<b>\$</b>	<b>111,721,664</b>
381	<b>Tobacco Funds Budgeted</b>	<b>\$</b>	<b>2,756,037</b>
382	<b>State Funds Budgeted</b>	<b>\$</b>	<b>28,544,840</b>

383 **Section 9. Department of Corrections.**

384	<b>State Funds - Administration, Institutions</b>		
385	<b>and Probation</b>	<b>\$</b>	<b>882,706,600</b>
386	Personal Services	\$	567,562,576
387	Regular Operating Expenses	\$	65,759,791
388	Travel	\$	2,642,109
389	Motor Vehicle Purchases	\$	1,316,670
390	Equipment	\$	3,625,775
391	Computer Charges	\$	5,933,316
392	Real Estate Rentals	\$	6,909,819
393	Telecommunications	\$	7,838,571
394	Per Diem, Fees and Contracts	\$	66,159,707
395	Capital Outlay	\$	248,000
396	Utilities	\$	23,954,905
397	Court Costs	\$	1,300,000
398	County Subsidy	\$	31,587,595
399	County Subsidy for Jails	\$	5,550,695
400	County Workcamp Construction Grants	\$	0
401	Central Repair Fund	\$	1,093,624
402	Payments to Central State Hospital for Meals	\$	4,568,025

403	Payments to Central State Hospital for Utilities	\$	1,627,150
404	Payments to Public Safety for Meals	\$	577,160
405	Inmate Release Fund	\$	1,527,120
406	Health Services Purchases	\$	103,961,852
407	University of Georgia - College of Veterinary		
408	Medicine Contracts	\$	438,944
409	Minor Construction Fund	\$	856,000

410	<b>Total Funds Budgeted</b>	<b>\$</b>	<b>905,039,404</b>
411	<b>Indirect DOAS Funding</b>	\$	450,000
412	<b>State Funds Budgeted</b>	<b>\$</b>	<b>882,706,600</b>

413 **Departmental Functional Budgets**

		<u>Total Funds</u>	<u>State Funds</u>
414			
415	Executive Operations	\$ 30,746,214	\$ 29,939,214
416	Administration	\$ 26,700,008	\$ 26,700,008
417	Human Resources	\$ 129,505,387	\$ 121,041,178
418	Field Probation	\$ 67,675,854	\$ 67,627,854
419	Facilities	\$ 650,411,941	\$ 637,398,346
420	<b>Total</b>	<b>\$ 905,039,404</b>	<b>\$ 882,706,600</b>

421 **Section 10. Department of Defense.**

422	<b>State Funds</b>	<b>\$</b>	<b>8,245,850</b>
423	Personal Services	\$	14,564,948
424	Regular Operating Expenses	\$	16,204,308
425	Travel	\$	91,951
426	Motor Vehicle Purchases	\$	0
427	Equipment	\$	46,615
428	Computer Charges	\$	137,163
429	Real Estate Rentals	\$	44,010
430	Telecommunications	\$	1,021,511
431	Per Diem, Fees and Contracts	\$	933,830
432	Capital Outlay	\$	0
433	<b>Total Funds Budgeted</b>	<b>\$</b>	<b>33,044,336</b>
434	<b>State Funds Budgeted</b>	<b>\$</b>	<b>8,245,850</b>

435 **Departmental Functional Budgets**

		<u>Total Funds</u>	<u>State Funds</u>
436			
437	Office of the Adjutant General	\$ 2,401,954	\$ 2,101,288
438	Georgia Air National Guard	\$ 6,181,344	\$ 731,144
439	Georgia Army National Guard	\$ 24,461,038	\$ 5,413,418
440	<b>Total</b>	<b>\$ 33,044,336</b>	<b>\$ 8,245,850</b>

441 **Section 11. State Board of Education**

442 **A. Budget Unit: Department of Education**

443	<b>State Funds</b>	<b>\$</b>	<b>5,608,692,474</b>
444	<b>Tobacco Funds</b>	<b>\$</b>	<b>30,000,000</b>
445	<b>Operations:</b>		
446	Personal Services	\$	41,505,662
447	Regular Operating Expenses	\$	8,292,824
448	Travel	\$	1,620,426

449	Motor Vehicle Purchases	\$	207,000
450	Equipment	\$	393,972
451	Real Estate Rentals	\$	1,643,484
452	Per Diem, Fees and Contracts	\$	76,212,989
453	Computer Charges	\$	17,230,761
454	Telecommunications	\$	2,455,803
455	Utilities	\$	800,452
456	Capital Outlay	\$	161,600
457	<b>QBE Formula Grants:</b>		
458	Kindergarten/Grades 1 - 3	\$	1,552,419,232
459	Grades 4 - 8	\$	1,298,553,037
460	Grades 9 - 12	\$	675,565,846
461	Limited English-Speaking Students Program	\$	38,351,788
462	Alternative Programs	\$	61,298,842
463	Vocational Education Laboratories	\$	173,931,719
464	Special Education	\$	610,533,308
465	Gifted	\$	117,053,487
466	Remedial Education	\$	66,770,363
467	Staff Development and Professional Development	\$	38,583,203
468	Media	\$	145,302,703
469	Indirect Cost	\$	826,962,327
470	Pupil Transportation	\$	164,594,503
471	Local Five Mill Share	\$	(931,728,915)
472	Mid-Term Adjustment Reserve	\$	113,258,381
473	Teacher Salary Schedule Adjustment	\$	0
474	<b>Other Categorical Grants:</b>		
475	Equalization Formula	\$	222,603,372
476	Sparsity Grants	\$	3,158,000
477	Special Education Low - Incidence Grants	\$	620,134
478	<b>Non-QBE Grants:</b>		
479	Next Generation School Grants	\$	500,000
480	Youth Apprenticeship Grants	\$	4,340,000
481	High School Program	\$	49,509,799
482	Payment of Federal Funds to Board of Technical		
483	and Adult Education	\$	27,650,639
484	Vocational Research and Curriculum	\$	293,520
485	Education of Children of Low-Income Families	\$	236,086,129
486	Even Start	\$	4,025,312
487	Instructional Services for the Handicapped	\$	133,835,313
488	Retirement (H.B. 272 and H.B. 1321)	\$	5,508,750
489	Tuition for the Multi-Handicapped	\$	1,900,000
490	PSAT	\$	756,500
491	School Lunch (Federal)	\$	188,375,722
492	Joint Evening Programs	\$	267,333
493	Education of Homeless Children/Youth	\$	961,413
494	Pay for Performance	\$	12,492,000
495	Remedial Summer School	\$	15,509,931
496	Pre-School Handicapped Program	\$	20,872,540

497	Mentor Teachers		\$	1,250,000	
498	Environmental Science Grants		\$	151,000	
499	Advanced Placement Exams		\$	2,309,000	
500	Serve America Program		\$	1,042,976	
501	Drug Free School (Federal)		\$	11,625,943	
502	School Lunch (State)		\$	36,143,488	
503	Mentoring Program - Middle School		\$	500,000	
504	Charter Schools		\$	7,236,638	
505	Emergency Immigrant Education Program		\$	3,261,446	
506	Chapter II - Block Grant Flow Through		\$	57,092,685	
507	State and Local Education Improvement		\$	25,793,090	
508	Health Insurance - Non-Cert. Personnel and Retired				
509	Teachers		\$	107,826,070	
510	Governor's Scholarships		\$	4,539,410	
511	Innovative Programs		\$	1,690,215	
512	Title II Math/Science Grant (Federal)		\$	7,466,425	
513	Migrant Education		\$	274,395	
514	Regional Education Service Agencies		\$	11,474,763	
515	Severely Emotionally Disturbed		\$	61,982,014	
516	Georgia Learning Resources System		\$	3,827,248	
517	Special Education at State Institutions		\$	3,884,639	
518	At Risk Summer School Program		\$	2,077,344	
519	Robert C. Byrd Scholarship (Federal)		\$	1,087,500	
520	Troops To Teachers		\$	111,930	
521	Comprehensive School Reform		\$	6,018,289	
522	Character Education		\$	350,000	
523	National Teacher Certification		\$	623,580	
524	Health Insurance Adjustment		\$	0	
525	Principal Supplements		\$	5,967,000	
526	Grants For School Nurses		\$	30,000,000	
527		<b>Total Funds Budgeted</b>	\$	<b>6,426,848,292</b>	
528		<b>Indirect DOAS Services Funding</b>	\$	0	
529		<b>Tobacco Funds Budgeted</b>	\$	30,000,000	
530		<b>State Funds Budgeted</b>	\$	<b>5,608,692,474</b>	
531		<b>Departmental Functional Budgets</b>			
		<b>Total Funds</b>		<b>State Funds</b>	
532	State Administration	\$	12,850,123	\$	10,168,516
533	Student Learning and Assessment	\$	64,806,907	\$	49,483,645
534	Governor's Honors Program	\$	1,368,652	\$	1,291,063
535	Quality and School Support	\$	16,272,344	\$	10,798,877
536	Federal Programs	\$	9,887,037	\$	544,407
537	Technology	\$	26,985,960	\$	18,061,574
538	Local Programs	\$	6,276,723,319	\$	5,531,828,394
539	Georgia Academy for the Blind	\$	6,087,661	\$	5,545,787
540	Georgia School for the Deaf	\$	5,442,266	\$	5,058,609
541	Atlanta Area School for the Deaf	\$	6,424,023	\$	5,911,602
542	<b>Total</b>	\$	<b>6,426,848,292</b>	\$	<b>5,638,692,474</b>

543	<b>B. Budget Unit: Lottery for Education</b>	<b>\$ 157,441,836</b>
544	Computers in the Classroom	\$ 29,485,875
545	Distance Learning - Satellite Dishes	\$ 0
546	Post Secondary Options	\$ 4,500,000
547	Educational Technology Centers	\$ 0
548	Assistive Technology	\$ 0
549	Applied Technology Labs	\$ 1,710,000
550	Financial and Management Equipment	\$ 0
551	Alternative Programs	\$ 0
552	Fort Discovery National Science Center	\$ 135,000
553	Capital Outlay	\$ 121,610,961
554	Learning Logic Sites	\$ 0
555	Student Information System	\$ 0
556	<b>Total Funds Budgeted</b>	<b>\$ 157,441,836</b>
557	<b>Lottery Funds Budgeted</b>	<b>\$ 157,441,836</b>
558	<b>C. Budget Unit: Office of School Readiness</b>	<b>\$ 1,269,256</b>
559	Pre-Kindergarten - Grants	\$ 221,444,380
560	Pre-Kindergarten - Personal Services	\$ 2,235,591
561	Pre-Kindergarten - Operations	\$ 5,215,957
562	Personal Services	\$ 3,642,166
563	Regular Operating Expenses	\$ 180,283
564	Travel	\$ 181,959
565	Motor Vehicle Purchases	\$ 0
566	Equipment	\$ 11,528
567	Real Estate Rentals	\$ 130,500
568	Per Diem, Fees and Contracts	\$ 1,186,947
569	Computer Charges	\$ 225,693
570	Telecommunications	\$ 31,724
571	Utilities	\$ 0
572	Capital Outlay	\$ 0
573	Federal Nutrition Grants	\$ 129,817,711
574	Standards of Care	\$ 134,500
575	<b>Total Funds Budgeted</b>	<b>\$ 364,438,939</b>
576	<b>Lottery Funds Budgeted</b>	<b>\$ 228,895,928</b>
577	<b>State Funds Budgeted</b>	<b>\$ 1,269,256</b>
578	<b><u>Section 12. Employees' Retirement System.</u></b>	
579	<b>State Funds</b>	<b>\$ 2,992,000</b>
580	Personal Services	\$ 2,872,542
581	Regular Operating Expenses	\$ 488,800
582	Travel	\$ 29,000
583	Motor Vehicle Purchases	\$ 0
584	Equipment	\$ 12,450
585	Computer Charges	\$ 1,269,708
586	Real Estate Rentals	\$ 345,740
587	Telecommunications	\$ 82,002
588	Per Diem, Fees and Contracts	\$ 2,807,000

589	Benefits to Retirees		\$	2,992,000		
590		<b>Total Funds Budgeted</b>	<b>\$</b>	<b>10,899,242</b>		
591		<b>State Funds Budgeted</b>	<b>\$</b>	<b>2,992,000</b>		
592	<b><u>Section 13. Forestry Commission.</u></b>					
593	<b>State Funds</b>		<b>\$</b>	<b>37,628,116</b>		
594	Personal Services		\$	30,824,082		
595	Regular Operating Expenses		\$	6,007,411		
596	Travel		\$	179,793		
597	Motor Vehicle Purchases		\$	1,296,822		
598	Equipment		\$	2,091,933		
599	Computer Charges		\$	358,525		
600	Real Estate Rentals		\$	7,736		
601	Telecommunications		\$	1,091,041		
602	Per Diem, Fees and Contracts		\$	1,047,903		
603	Ware County Grant		\$	60,000		
604	Ware County Grant for Southern Forest World		\$	28,500		
605	Ware County Grant for Road Maintenance		\$	0		
606	Capital Outlay		\$	0		
607		<b>Total Funds Budgeted</b>	<b>\$</b>	<b>42,993,746</b>		
608		<b>State Funds Budgeted</b>	<b>\$</b>	<b>37,628,116</b>		
609	<b>Departmental Functional Budgets</b>					
610			<b>Total Funds</b>		<b>State Funds</b>	
611	Reforestation		\$	2,167,586	\$	0
612	Field Services		\$	36,886,568	\$	33,856,679
613	General Administration and Support		\$	3,939,592	\$	3,771,437
614	<b>Total</b>		<b>\$</b>	<b>42,993,746</b>	<b>\$</b>	<b>37,628,116</b>
615	<b><u>Section 14. Georgia Bureau of Investigation.</u></b>					
616	<b>State Funds</b>		<b>\$</b>	<b>64,841,479</b>		
617	Personal Services		\$	46,956,683		
618	Regular Operating Expenses		\$	7,495,335		
619	Travel		\$	531,177		
620	Motor Vehicle Purchases		\$	437,010		
621	Equipment		\$	1,659,395		
622	Computer Charges		\$	1,089,678		
623	Real Estate Rentals		\$	418,425		
624	Telecommunications		\$	1,073,667		
625	Per Diem, Fees and Contracts		\$	4,756,442		
626	Evidence Purchased		\$	423,667		
627	Capital Outlay		\$	0		
628		<b>Total Funds Budgeted</b>	<b>\$</b>	<b>64,841,479</b>		
629		<b>State Funds Budgeted</b>	<b>\$</b>	<b>64,841,479</b>		
630	<b>Departmental Functional Budgets</b>					
631			<b>Total Funds</b>		<b>State Funds</b>	
632	Administration		\$	5,169,256	\$	5,169,256
633	Investigative		\$	27,840,349	\$	27,840,349
634	Georgia Crime Information Center		\$	11,259,852	\$	11,259,852

635	Forensic Sciences	\$	20,572,022	\$	20,572,022
636	<b>Total</b>	<b>\$</b>	<b>64,841,479</b>	<b>\$</b>	<b>64,841,479</b>
637	<b>Section 15. Office of the Governor.</b>				
638	<b>State Funds</b>			<b>\$</b>	<b>52,559,276</b>
639	Personal Services	\$			20,803,428
640	Regular Operating Expenses	\$			2,653,219
641	Travel	\$			383,185
642	Motor Vehicle Purchases	\$			0
643	Equipment	\$			156,741
644	Computer Charges	\$			516,375
645	Real Estate Rentals	\$			1,396,516
646	Telecommunications	\$			626,440
647	Per Diem, Fees and Contracts	\$			7,821,558
648	Cost of Operations	\$			4,670,081
49	Mansion Allowance	\$			40,000
650	Governor's Emergency Fund	\$			13,568,372
651	Intern Program Expenses	\$			408,595
652	Art Grants of State Funds	\$			4,347,581
653	Art Grants of Non-State Funds	\$			274,194
654	Humanities Grant - State Funds	\$			275,000
655	Art Acquisitions - State Funds	\$			0
656	Children and Youth Grants	\$			250,000
657	Juvenile Justice Grants	\$			1,697,750
658	Georgia Crime Victims Assistance Program	\$			1,500,000
659	Grants to Local Systems	\$			684,400
660	Grants - Local EMA	\$			1,085,000
661	Grants - Other	\$			0
662	Grants - Civil Air Patrol	\$			57,000
663	Transition Fund	\$			0
664	Flood - Contingency	\$			0
665	<b>Total Funds Budgeted</b>	<b>\$</b>			<b>63,215,435</b>
666	<b>State Funds Budgeted</b>	<b>\$</b>			<b>52,559,276</b>
667	<b>Departmental Functional Budgets</b>				
668			<b>Total Funds</b>		<b>State Funds</b>
669	Governor's Office	\$	18,687,048	\$	18,637,048
670	Office of Equal Opportunity	\$	1,151,969	\$	848,998
671	Office of Planning and Budget	\$	10,571,462	\$	10,571,462
672	Council for the Arts	\$	5,583,176	\$	4,885,331
673	Office of Consumer Affairs	\$	4,916,242	\$	4,718,242
674	Georgia Information Technology Policy Council	\$	0	\$	0
675	Criminal Justice Coordinating Council	\$	3,643,138	\$	395,162
676	Children and Youth Coordinating Council	\$	2,528,990	\$	606,990
677	Human Relations Commission	\$	530,358	\$	530,358
678	Professional Standards Commission	\$	5,658,618	\$	5,658,618
679	Georgia Emergency Management Agency	\$	7,019,434	\$	2,782,067
680	Office of Child Advocate	\$	300,000	\$	300,000

681	Office of Education Accountability	\$	2,625,000	\$	2,625,000
682	<b>Total</b>	<b>\$</b>	<b>63,215,435</b>	<b>\$</b>	<b>52,559,276</b>
683	<b><u>Section 16. Department of Human Resources.</u></b>				
684	<b>State Funds</b>	<b>\$</b>	<b>1,281,806,053</b>		
685	<b>Tobacco Funds</b>	<b>\$</b>	<b>37,102,837</b>		
686	<b>1. General Administration and Support Budget:</b>				
687	Personal Services	\$		\$	80,222,927
688	Regular Operating Expenses	\$		\$	3,070,801
689	Travel	\$		\$	2,212,440
690	Motor Vehicle Purchases	\$		\$	0
691	Equipment	\$		\$	167,457
692	Real Estate Rentals	\$		\$	4,559,125
693	Per Diem, Fees and Contracts	\$		\$	15,185,233
694	Computer Charges	\$		\$	58,845,529
695	Telecommunications	\$		\$	16,157,417
696	Special Purpose Contracts	\$		\$	0
697	Service Benefits for Children	\$		\$	49,063,157
698	Purchase of Service Contracts	\$		\$	74,577,470
699	Major Maintenance and Construction	\$		\$	163,451
700	Postage	\$		\$	823,383
701	Payments to DCH-Medicaid Benefits	\$		\$	29,607,957
702	Grants to County DFACS - Operations	\$		\$	1,925,000
703	Operating Expenses	\$		\$	0
704	<b>Total Funds Budgeted</b>	<b>\$</b>	<b>336,581,347</b>		
705	<b>Indirect DOAS Services Funding</b>	<b>\$</b>	<b>3,982,840</b>		
706	<b>Tobacco Funds Budgeted</b>	<b>\$</b>	<b>8,211,528</b>		
707	<b>State Funds Budgeted</b>	<b>\$</b>	<b>190,496,940</b>		
708	<b>Departmental Functional Budgets</b>				
709			<b><u>Total Funds</u></b>		<b><u>State Funds</u></b>
710	Commissioner's Office	\$	1,109,629	\$	1,109,629
711	Office of Planning and Budget Services	\$	4,421,831	\$	4,421,831
712	Office of Adoptions	\$	12,609,767	\$	6,618,946
713	Children's Community Based Initiative	\$	10,506,906	\$	10,231,906
714	Troubled Children's Placements	\$	49,063,157	\$	35,585,726
715	Human Resources and Organization Development	\$	1,389,990	\$	1,389,990
716	Technology and Support	\$	33,831,966	\$	33,489,567
717	Computer Services	\$	75,441,963	\$	32,770,050
718	Facilities Management	\$	5,462,443	\$	4,162,410
719	Regulatory Services - Program Direction and Support	\$	714,862	\$	704,862
720	Child Care Licensing	\$	3,428,310	\$	3,401,741
721	Health Care Facilities Regulation	\$	11,284,372	\$	5,474,974
722	Fraud and Abuse	\$	6,847,859	\$	2,301,122
723	Office of Financial Services	\$	9,994,788	\$	5,615,155
724	Office of Audits	\$	2,931,715	\$	2,931,715
725	Human Resource Management	\$	7,259,938	\$	7,259,938
726	Transportation Services	\$	12,915,452	\$	3,136,841
727	Indirect Cost	\$	0	\$	(16,637,451)
728	Policy and Government Services	\$	1,327,486	\$	1,327,486

729	Aging Services	\$	84,443,581	\$	53,394,193
730	DDSA Council	\$	1,595,332	\$	17,837
731	<b>Total</b>	<b>\$</b>	<b>336,581,347</b>	<b>\$</b>	<b>198,708,468</b>
732	<b>2. Public Health Budget:</b>				
733	Personal Services			\$	52,520,153
734	Regular Operating Expenses			\$	77,894,814
735	Travel			\$	942,113
736	Motor Vehicle Purchases			\$	0
737	Equipment			\$	195,367
738	Real Estate Rentals			\$	1,509,862
739	Per Diem, Fees and Contracts			\$	14,286,098
740	Computer Charges			\$	0
741	Telecommunications			\$	1,052,180
742	Special Purpose Contracts			\$	574,000
743	Purchase of Service Contracts			\$	23,202,591
744	Grant-In-Aid to Counties			\$	155,026,313
745	Major Maintenance and Construction			\$	0
746	Postage			\$	190,927
747	Medical Benefits			\$	5,222,222
748	<b>Total Funds Budgeted</b>			<b>\$</b>	<b>332,616,640</b>
749	<b>Indirect DOAS Services Funding</b>			<b>\$</b>	<b>324,160</b>
750	<b>Tobacco Funds Budgeted</b>			<b>\$</b>	<b>23,135,201</b>
751	<b>State Funds Budgeted</b>			<b>\$</b>	<b>166,500,151</b>
752	<b>Departmental Functional Budgets</b>				
753			<b>Total Funds</b>		<b>State Funds</b>
754	District Health Administration	\$	13,216,105	\$	13,089,170
755	Newborn Follow-Up Care	\$	1,305,211	\$	1,091,380
756	Oral Health	\$	2,749,155	\$	2,423,980
757	Stroke and Heart Attack Prevention	\$	2,036,524	\$	923,912
758	Sickle Cell, Vision and Hearing	\$	6,657,164	\$	5,890,345
759	High-Risk Pregnant Women and Infants	\$	5,423,901	\$	5,423,901
760	Sexually Transmitted Diseases	\$	3,189,205	\$	1,031,192
761	Family Planning	\$	13,998,499	\$	5,987,183
762	Women, Infants and Children Nutrition	\$	84,557,361	\$	0
763	Grant in Aid to Counties	\$	73,752,577	\$	72,828,928
764	Children's Medical Services	\$	13,168,451	\$	6,338,939
765	Emergency Health	\$	4,072,839	\$	2,629,491
766	Primary Health Care	\$	428,060	\$	326,832
767	Epidemiology	\$	2,164,928	\$	1,673,286
768	Immunization	\$	1,629,400	\$	0
769	Community Tuberculosis Control	\$	5,782,846	\$	4,274,329
770	Family Health Management	\$	1,925,492	\$	1,076,537
771	Infant and Child Health	\$	976,593	\$	767,742
772	Maternal Health - Perinatal	\$	2,841,919	\$	1,199,699
773	Chronic Disease	\$	1,567,494	\$	1,567,494
774	Diabetes	\$	163,524	\$	163,524
775	Cancer Control	\$	7,462,500	\$	7,462,500
776	Director's Office	\$	2,517,143	\$	2,239,550

777	Vital Records	\$	2,056,339	\$	1,789,476
778	Health Services Research	\$	643,228	\$	643,228
779	Environmental Health	\$	2,033,322	\$	1,501,847
780	Laboratory Services	\$	7,331,823	\$	7,061,823
781	Community Health Management	\$	202,226	\$	202,226
782	AIDS	\$	16,544,508	\$	9,854,829
783	Drug and Clinic Supplies	\$	10,713,458	\$	2,640,380
784	Adolescent Health	\$	12,531,753	\$	2,933,885
785	Public Health - Planning Councils	\$	115,041	\$	97,544
786	Early Intervention	\$	12,858,217	\$	10,367,903
787	Smoking Prevention and Cessation	\$	15,312,890	\$	15,312,890
788	Injury Control	\$	686,944	\$	544,306
789	Public Health - Division Indirect Cost	\$	0	\$	(1,724,899)

790	<b>Total</b>	<b>\$</b>	<b>332,616,640</b>	<b>\$</b>	<b>189,635,352</b>
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791 **3. Budget Unit: Division Of Rehabilitation Services**

792	Personal Services			\$	87,939,589
793	Regular Operating Expenses			\$	12,168,243
794	Travel			\$	1,814,584
795	Motor Vehicle Purchases			\$	50,582
796	Equipment			\$	2,133,277
797	Real Estate Rentals			\$	5,370,911
798	Per Diem, Fees and Contracts			\$	11,489,353
799	Computer Charges			\$	302,541
800	Telecommunications			\$	2,491,137
801	Case Services			\$	41,304,191
802	Special Purpose Contracts			\$	945,245
803	Purchase of Services Contracts			\$	12,435,883
804	Major Maintenance and Construction			\$	305,000
805	Utilities			\$	909,650
806	Postage			\$	747,878

807	<b>Total Funds Budgeted</b>			<b>\$</b>	<b>180,408,064</b>
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808	<b>Indirect DOAS Services Funding</b>			\$	100,000
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809	<b>State Funds Budgeted</b>			<b>\$</b>	<b>27,411,325</b>
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810 **Departmental Functional Budgets**

811			<u>Total Funds</u>		<u>State Funds</u>
812	Vocational Rehabilitation Services	\$	69,950,705	\$	13,793,006
813	Independent Living	\$	973,949	\$	458,969
814	Employability Services	\$	511,903	\$	511,903
815	Community Facilities	\$	10,778,695	\$	3,158,205
816	Program Direction and Support	\$	2,034,196	\$	608,421
817	Grants Management	\$	934,540	\$	934,540
818	Disability Adjudication	\$	54,148,315	\$	0
819	Georgia Factory for Blind	\$	12,248,139	\$	1,191,899
820	Roosevelt Warm Springs Institute	\$	28,827,622	\$	6,754,382
821	<b>Total</b>	<b>\$</b>	<b>180,408,064</b>	<b>\$</b>	<b>27,411,325</b>

822 **4. Family and Children Services Budget:**

823	Personal Services			\$	24,103,150
824	Regular Operating Expenses			\$	3,851,014

825	Travel		\$	993,807
826	Motor Vehicle Purchases		\$	0
827	Equipment		\$	542,213
828	Real Estate Rentals		\$	3,695,697
829	Per Diem, Fees and Contracts		\$	30,733,524
830	Computer Charges		\$	0
831	Telecommunications		\$	1,596,679
832	Children's Trust Fund		\$	4,728,038
833	Cash Benefits		\$	124,425,510
834	Special Purpose Contracts		\$	7,087,433
835	Service Benefits for Children		\$	325,768,802
836	Purchase of Service Contracts		\$	37,526,463
837	Postage		\$	3,870,136
838	Grants to County DFACS - Operations		\$	377,708,829
839		<b>Total Funds Budgeted</b>	<b>\$</b>	<b>946,631,295</b>
840		<b>Indirect DOAS Services Funding</b>	<b>\$</b>	<b>0</b>
841		<b>Tobacco Funds Budgeted</b>	<b>\$</b>	<b>3,341,218</b>
842		<b>State Funds Budgeted</b>	<b>\$</b>	<b>385,897,909</b>
843	<b>Departmental Functional Budgets</b>			
844			<b>Total Funds</b>	<b>State Funds</b>
845	Director's Office	\$	1,141,802	\$ 1,141,802
846	Social Services	\$	5,154,155	\$ 4,642,114
847	Administrative Support	\$	4,743,479	\$ 2,757,650
848	Quality Assurance	\$	3,905,620	\$ 3,905,620
849	Community Services	\$	13,967,852	\$ 1,791,369
850	Field Management	\$	2,460,085	\$ 2,460,085
851	Human Resources Management	\$	2,789,549	\$ 1,783,758
852	Economic Support	\$	3,801,931	\$ 3,801,931
853	Child Support Enforcement	\$	44,614,931	\$ 5,488,958
854	Temporary Assistance for Needy Families	\$	114,134,948	\$ 48,247,444
855	SSI - Supplemental Benefits	\$	1,122,012	\$ 1,122,012
856	Refugee Programs	\$	2,795,420	\$ 0
857	Energy Benefits	\$	7,223,130	\$ 0
858	County DFACS Operations - Eligibility	\$	124,602,963	\$ 60,017,286
859	County DFACS Operations - Social Services	\$	116,557,469	\$ 45,979,087
860	Food Stamp Issuance	\$	3,190,752	\$ 0
861	County DFACS Operations - Homemakers Services	\$	9,102,536	\$ 2,983,382
862	County DFACS Operations - Joint and Administration	\$	74,173,127	\$ 37,757,959
863	County DFACS Operations - Employability Program	\$	27,151,950	\$ 10,576,743
864	County DFACS Operations - Child Support Enforcement	\$	26,395,784	\$ 9,463,311
865	Employability Benefits	\$	45,418,684	\$ 15,861,742
866	Legal Services	\$	4,290,503	\$ 2,520,990
867	Family Foster Care	\$	40,715,074	\$ 27,064,980
868	Institutional Foster Care	\$	21,740,976	\$ 13,498,975
869	Specialized Foster Care	\$	7,849,656	\$ 4,891,413
870	Adoption Supplement	\$	36,881,820	\$ 22,122,444
871	Prevention of Foster Care	\$	17,244,504	\$ 10,431,388
872	Child Day Care	\$	174,820,622	\$ 51,686,937

873	Special Projects	\$	3,911,923	\$	3,871,923
874	Children's Trust Fund	\$	4,728,038	\$	4,728,038
875	Indirect Cost	\$	0	\$	(11,360,214)
876	<b>Total</b>	<b>\$</b>	<b>946,631,295</b>	<b>\$</b>	<b>389,239,127</b>

877 **5. Community Mental Health/Mental**878 **Retardation and Institutions:**

879	Personal Services			\$	286,885,148
880	Operating Expenses			\$	56,534,028
881	Motor Vehicle Equipment Purchases			\$	200,000
882	Utilities			\$	9,483,000
883	Major Maintenance and Construction			\$	1,991,161
884	Community Services			\$	374,573,416
885			<b>Total Funds Budgeted</b>	<b>\$</b>	<b>729,666,753</b>
886			<b>Indirect DOAS Services Funding</b>	<b>\$</b>	<b>1,406,400</b>
887			<b>Tobacco Funds Budgeted</b>	<b>\$</b>	<b>2,414,890</b>
888			<b>State Funds Budgeted</b>	<b>\$</b>	<b>511,499,728</b>

889 **Departmental Functional Budgets**

890			<u>Total Funds</u>		<u>State Funds</u>
891	Southwestern State Hospital	\$	32,772,718	\$	19,133,691
892	Augusta Regional Hospital	\$	17,026,758	\$	14,640,064
893	Northwest Regional Hospital at Rome	\$	28,267,529	\$	18,803,861
894	Georgia Regional Hospital at Atlanta	\$	40,282,598	\$	31,128,813
895	Central State Hospital	\$	118,486,543	\$	71,608,491
896	Georgia Regional Hospital at Savannah	\$	17,815,505	\$	16,451,180
897	Gracewood State School and Hospital	\$	52,823,773	\$	23,664,972
898	West Central Regional Hospital	\$	19,892,370	\$	17,700,753
899	Outdoor Therapeutic Programs	\$	4,159,987	\$	3,220,417
900	Community Mental Health Services	\$	185,338,609	\$	178,127,285
901	Community Mental Retardation Services	\$	95,636,003	\$	60,284,524
902	Community Substance Abuse Services	\$	95,557,636	\$	44,208,468
903	Program Direction and Support	\$	14,438,057	\$	9,111,659
904	Regional Offices	\$	7,168,667	\$	5,830,440
905	<b>Total</b>	<b>\$</b>	<b>729,666,753</b>	<b>\$</b>	<b>513,914,618</b>

906 **Budget Unit Object Classes:**

907	Personal Services			\$	531,670,967
908	Regular Operating Expenses			\$	96,984,872
909	Travel			\$	5,962,944
910	Motor Vehicle Purchases			\$	250,582
911	Equipment			\$	3,038,314
912	Real Estate Rentals			\$	15,135,595
913	Per Diem, Fees and Contracts			\$	71,694,208
914	Computer Charges			\$	59,148,070
915	Telecommunications			\$	21,297,413
916	Operating Expenses			\$	56,534,028
917	Community Services			\$	374,573,416
918	Case Services			\$	41,304,191
919	Children's Trust Fund			\$	4,728,038

920	Cash Benefits		\$	124,425,510	
921	Special Purpose Contracts		\$	8,606,678	
922	Service Benefits for Children		\$	374,831,959	
923	Purchase of Service Contracts		\$	147,742,407	
924	Grant-In-Aid to Counties		\$	155,026,313	
925	Major Maintenance and Construction		\$	2,459,612	
926	Utilities		\$	10,392,650	
927	Postage		\$	5,632,324	
928	Payments to DCH-Medicaid Benefits		\$	29,607,957	
929	Grants to County DFACS - Operations		\$	379,633,829	
930	Medical Benefits		\$	5,222,222	
931		<b>Total Funds Budgeted</b>	<b>\$</b>	<b>2,525,904,099</b>	
932		<b>Indirect DOAS Services Funding</b>	\$	5,813,400	
933		<b>Tobacco Funds Budgeted</b>	\$	37,102,837	
934		<b>State Funds Budgeted</b>	<b>\$</b>	<b>1,281,806,053</b>	
935	<b><u>Section 17. Department of Industry, Trade and</u></b>				
936	<b><u>Tourism.</u></b>				
937	<b>State Funds</b>		<b>\$</b>	<b>29,987,419</b>	
938	<b>Tobacco Funds</b>		<b>\$</b>	<b>79,953,629</b>	
939	Personal Services		\$	12,598,152	
940	Regular Operating Expenses		\$	1,311,323	
941	Travel		\$	605,806	
942	Motor Vehicle Purchases		\$	60,000	
943	Equipment		\$	93,724	
944	Computer Charges		\$	391,336	
945	Real Estate Rentals		\$	818,323	
946	Telecommunications		\$	422,215	
947	Per Diem, Fees and Contracts		\$	1,561,387	
948	Local Welcome Center Contracts		\$	250,600	
949	Marketing		\$	11,824,553	
950	Georgia Ports Authority Lease Rentals		\$	0	
951	Foreign Currency Reserve		\$	0	
952	Waterway Development in Georgia		\$	50,000	
953	Lanier Regional Watershed Commission		\$	0	
954	Georgia World Congress Center		\$	0	
955	One Georgia Fund		\$	79,953,629	
956		<b>Total Funds Budgeted</b>	<b>\$</b>	<b>109,941,048</b>	
957		<b>Tobacco Funds Budgeted</b>	\$	79,953,629	
958		<b>State Funds Budgeted</b>	<b>\$</b>	<b>29,987,419</b>	
959	<b>Departmental Functional Budgets</b>				
960		<b>Total Funds</b>		<b>State Funds</b>	
961	Administration	\$	95,006,259	\$	95,006,259
962	Economic Development	\$	6,695,733	\$	6,695,733
963	Trade	\$	3,920,556	\$	3,920,556
964	Tourism	\$	4,318,500	\$	4,318,500
965	Georgia Legacy	\$	0	\$	0
966	Strategic Planning and Research	\$	0	\$	0

967	One Georgia Fund	\$	0	\$	0
968	<b>Total</b>	\$	<b>109,941,048</b>	\$	<b>109,941,048</b>
969	<b><u>Section 18. Department of Insurance.</u></b>				
970	<b>State Funds</b>			\$	<b>15,650,323</b>
971	Personal Services			\$	14,435,404
972	Regular Operating Expenses			\$	725,179
973	Travel			\$	435,414
974	Motor Vehicle Purchases			\$	185,100
975	Equipment			\$	42,327
976	Computer Charges			\$	313,272
977	Real Estate Rentals			\$	796,248
978	Telecommunications			\$	405,207
979	Per Diem, Fees and Contracts			\$	96,658
980	Health Care Utilization Review			\$	0
981	<b>Total Funds Budgeted</b>			\$	<b>17,434,809</b>
982	<b>State Funds Budgeted</b>			\$	<b>15,650,323</b>
983	<b>Departmental Functional Budgets</b>				
984			<b>Total Funds</b>		<b>State Funds</b>
985	Internal Administration	\$	5,344,775	\$	5,344,775
986	Insurance Regulation	\$	5,623,324	\$	5,623,324
987	Industrial Loans Regulation	\$	517,024	\$	517,024
988	Fire Safety and Mobile Home Regulations	\$	5,433,970	\$	3,649,484
989	Special Insurance Fraud Fund	\$	515,716	\$	515,716
990	<b>Total</b>	\$	<b>17,434,809</b>	\$	<b>15,650,323</b>
991	<b><u>Section 19. Department of Juvenile Justice.</u></b>				
992	<b>State Funds</b>			\$	<b>269,049,715</b>
993	Personal Services			\$	163,243,160
994	Regular Operating Expenses			\$	16,853,316
995	Travel			\$	2,221,462
996	Motor Vehicle Purchases			\$	228,444
997	Equipment			\$	1,045,874
998	Computer Charges			\$	3,000,496
999	Real Estate Rentals			\$	2,377,856
1000	Telecommunications			\$	2,128,857
1001	Per Diem, Fees and Contracts			\$	14,522,054
1002	Utilities			\$	3,490,764
1003	Institutional Repairs and Maintenance			\$	697,800
1004	Grants to County-Owned Detention Centers			\$	0
1005	Service Benefits for Children			\$	33,410,003
1006	Purchase of Service Contracts			\$	32,373,210
1007	Capital Outlay			\$	0
1008	Juvenile Justice Reserve			\$	0
1009	<b>Total Funds Budgeted</b>			\$	<b>275,593,296</b>
1010	<b>State Funds Budgeted</b>			\$	<b>269,049,715</b>
1011	<b>Departmental Functional Budgets</b>				
1012			<b>Total Funds</b>		<b>State Funds</b>
1013	Regional Youth Development Centers	\$	64,863,090	\$	63,359,130

1014	Youth Development Centers	\$	85,032,932	\$	82,438,578
1015	YDC Purchased Services	\$	27,230,680	\$	26,491,282
1016	Court Services	\$	27,870,457	\$	27,407,962
1017	Day Centers	\$	527,095	\$	527,095
1018	Group Homes	\$	1,203,970	\$	1,203,970
1019	CYS Purchased Services	\$	40,616,737	\$	39,483,961
1020	Law Enforcement Office	\$	2,015,777	\$	2,015,777
1021	Assessment and Classification	\$	740,493	\$	740,493
1022	Multi-Service Centers	\$	4,056,561	\$	3,966,561
1023	Youth Services Administration	\$	18,335,067	\$	18,314,469
1024	Office of Training	\$	3,100,437	\$	3,100,437
1025	<b>Total</b>		<b>\$ 275,593,296</b>		<b>\$ 269,049,715</b>
1026	<b><u>Section 20. Department of Labor.</u></b>				
1027	<b>State Funds</b>			<b>\$</b>	<b>14,885,389</b>
1028	Personal Services			\$	88,441,273
1029	Regular Operating Expenses			\$	7,355,346
1030	Travel			\$	1,444,617
1031	Motor Vehicle Purchases			\$	0
1032	Equipment			\$	1,148,245
1033	Computer Charges			\$	2,350,550
1034	Real Estate Rentals			\$	2,477,791
1035	Telecommunications			\$	2,040,140
1036	Per Diem, Fees and Contracts (JTPA)			\$	54,500,000
1037	Per Diem, Fees and Contracts			\$	4,243,299
1038	W.I.N. Grants			\$	0
1039	Payments to State Treasury			\$	1,287,478
1040	Capital Outlay			\$	0
1041		<b>Total Funds Budgeted</b>		<b>\$</b>	<b>165,288,739</b>
1042		<b>State Funds Budgeted</b>		<b>\$</b>	<b>14,885,389</b>
1043	<b><u>Section 21. Department of Law.</u></b>				
1044	<b>State Funds</b>			<b>\$</b>	<b>15,398,545</b>
1045	Personal Services			\$	14,679,711
1046	Regular Operating Expenses			\$	724,211
1047	Travel			\$	199,322
1048	Motor Vehicle Purchases			\$	0
1049	Equipment			\$	14,375
1050	Computer Charges			\$	304,337
1051	Real Estate Rentals			\$	825,793
1052	Telecommunications			\$	196,787
1053	Per Diem, Fees and Contracts			\$	19,500,000
1054	Books for State Library			\$	147,000
1055		<b>Total Funds Budgeted</b>		<b>\$</b>	<b>36,591,536</b>
1056		<b>State Funds Budgeted</b>		<b>\$</b>	<b>15,398,545</b>
1057	<b><u>Section 22. Merit System of Personnel</u></b>				
1058	<b><u>Administration.</u></b>				
1059	<b>State Funds</b>			<b>\$</b>	<b>0</b>
1060	Personal Services			\$	7,495,132

1061	Regular Operating Expenses	\$	985,269
1062	Travel	\$	95,263
1063	Equipment	\$	23,127
1064	Real Estate Rents	\$	767,856
1065	Per Diem, Fees and Contracts	\$	1,220,574
1066	Computer Charges	\$	2,124,165
1067	Telecommunications	\$	214,277
1068	<b>Total Funds Budgeted</b>	<b>\$</b>	<b>12,925,663</b>
1069	<b>Federal Funds</b>	\$	0
1070	<b>Other Agency Funds</b>	\$	1,172,184
1071	<b>Agency Assessments</b>	\$	11,240,106
1072	<b>Deferred Compensation</b>	\$	513,373
1073	<b>State Funds Budgeted</b>	<b>\$</b>	<b>0</b>
1074	<b><u>Section 23. Department of Natural Resources.</u></b>		
1075	<b>A. Budget Unit: Department of Natural Resources</b>		
1076	<b>State Funds</b>	<b>\$</b>	<b>155,728,461</b>
1077	Personal Services	\$	84,166,552
1078	Regular Operating Expenses	\$	14,779,005
1079	Travel	\$	719,083
1080	Motor Vehicle Purchases	\$	1,626,889
1081	Equipment	\$	3,066,198
1082	Real Estate Rentals	\$	2,691,333
1083	Per Diem, Fees and Contracts	\$	14,479,333
1084	Computer Charges	\$	893,428
1085	Telecommunications	\$	1,382,299
1086	Authority Lease Rentals	\$	0
1087	Advertising and Promotion	\$	675,000
1088	Cost of Material for Resale	\$	1,326,056
1089	<b>Capital Outlay:</b>		
1090	New Construction	\$	1,185,176
1091	Repairs and Maintenance	\$	3,161,663
1092	Land Acquisition Support	\$	243,750
1093	Wildlife Management Area Land Acquisition	\$	982,330
1094	Shop Stock - Parks	\$	350,000
1095	User Fee Enhancements	\$	1,300,000
1096	Buoy Maintenance	\$	74,250
1097	Waterfowl Habitat	\$	0
1098	Paving at State Parks and Historic Sites	\$	500,000
1099	<b>Grants:</b>		
1100	Land and Water Conservation	\$	800,000
1101	Georgia Heritage 2000 Grants	\$	341,000
1102	Recreation	\$	0
1103	Chattahoochee River Basin Grants	\$	0
1104	<b>Contracts:</b>		
1105	Paralympic Games	\$	0
1106	Technical Assistance Contract	\$	0
1107	Corps of Engineers (Cold Water Creek State Park)	\$	170,047
1108	Georgia State Games Commission	\$	212,646

1109	U. S. Geological Survey for Ground Water		
1110	Resources	\$	300,000
1111	U.S. Geological Survey for Topographic Mapping	\$	0
1112	Payments to Civil War Commission	\$	266,000
1113	Hazardous Waste Trust Fund	\$	14,245,022
1114	Solid Waste Trust Fund	\$	6,685,603
1115	Wildlife Endowment Fund	\$	1,179,200
1116	Payments to Georgia Agricultural Exposition		
1117	Authority	\$	2,107,309
1118	Payments to McIntosh County	\$	100,000
1119	Payments to Baker County	\$	31,000
1120	Payments to Calhoun County	\$	24,000
1121	Georgia Regional Transportation Authority	\$	0
1122	Community Green Space Grants	\$	30,000,000
1123	<b>Total Funds Budgeted</b>	<b>\$</b>	<b>190,064,172</b>
1124	<b>Receipts from Jekyll Island State Park Authority</b>	\$	840,190
1125	<b>Receipts from Stone Mountain Memorial</b>		
1126	<b>Association</b>	\$	0
1127	<b>Receipts from Lake Lanier Islands</b>		
1128	<b>Development Authority</b>	\$	1,331,931
1129	<b>Receipts from North Georgia Mountain Authority</b>	\$	1,434,982
1130	<b>Indirect DOAS Funding</b>	\$	200,000
1131	<b>State Funds Budgeted</b>	<b>\$</b>	<b>155,728,461</b>
1132	<b>Departmental Functional Budgets</b>		
1133		<b>Total Funds</b>	<b>State Funds</b>
1134	Commissioner's Office	\$ 35,990,605	\$ 35,975,605
1135	Program Support	\$ 6,179,502	\$ 6,179,502
1136	Historic Preservation	\$ 3,303,089	\$ 2,813,089
1137	Parks, Recreation and Historic Sites	\$ 40,655,414	\$ 22,518,974
1138	Coastal Resources	\$ 2,551,631	\$ 2,380,769
1139	Wildlife Resources	\$ 40,094,868	\$ 34,782,897
1140	Environmental Protection	\$ 60,452,006	\$ 50,240,568
1141	Pollution Prevention Assistance	\$ 837,057	\$ 837,057
1142	<b>Total</b>	<b>\$ 190,064,172</b>	<b>\$ 155,728,461</b>
1143	<b>B. Budget Unit: State Funds - Georgia Agricultural</b>		
1144	<b>Exposition Authority</b>	<b>\$</b>	<b>0</b>
1145	Personal Services	\$	3,126,228
1146	Regular Operating Expenses	\$	2,024,181
1147	Travel	\$	25,000
1148	Motor Vehicle Purchases	\$	10,000
1149	Equipment	\$	95,000
1150	Computer Charges	\$	15,000
1151	Real Estate Rentals	\$	0
1152	Telecommunic	\$	80,000
1153	Per Diem, Fees and Contracts	\$	840,000

1154	Capital Outlay		\$	0
1155		<b>Total Funds Budgeted</b>	\$	<b>6,215,409</b>
1156		<b>State Funds Budgeted</b>	\$	<b>0</b>
1157	<b>Departmental Functional Budgets</b>			
1158			<b>Total Funds</b>	<b>State Funds</b>
1159	Georgia Agricultural Exposition Authority		\$	<b>6,215,409</b>
1160	<b><u>Section 24. State Board of Pardons and Parole.</u></b>			
1161	<b>State Funds</b>		\$	<b>50,253,029</b>
1162	Personal Services		\$	40,029,564
1163	Regular Operating Expenses		\$	1,697,625
1164	Travel		\$	530,000
1165	Motor Vehicle Purchases		\$	230,199
1166	Equipment		\$	190,000
1167	Computer Charges		\$	591,200
1168	Real Estate Rentals		\$	3,148,958
1169	Telecommunications		\$	1,065,000
1170	Per Diem, Fees and Contracts		\$	2,014,983
1171	County Jail Subsidy		\$	735,500
1172	Health Services Purchases		\$	20,000
1173		<b>Total Funds Budgeted</b>	\$	<b>50,253,029</b>
1174		<b>State Funds Budgeted</b>	\$	<b>50,253,029</b>
1175	<b><u>Section 25. Department of Public Safety.</u></b>			
1176	<b>A. Budget Unit: Department of Public Safety</b>			
1177	<b>State Funds</b>		\$	<b>113,115,775</b>
1178	<b>1. Operations Budget:</b>			
1179	Personal Services		\$	68,071,239
1180	Regular Operating Expenses		\$	9,541,257
1181	Travel		\$	181,036
1182	Motor Vehicle Purchases		\$	4,632,350
1183	Equipment		\$	411,690
1184	Computer Charges		\$	3,169,210
1185	Real Estate Rentals		\$	26,462
1186	Telecommunications		\$	2,758,147
1187	Per Diem, Fees and Contracts		\$	1,329,300
1188	State Patrol Posts Repairs and Maintenance		\$	277,100
1189	Capital Outlay		\$	0
1190	Conviction Reports		\$	0
1191		<b>Total Funds Budgeted</b>	\$	<b>90,397,791</b>
1192		<b>Indirect DOAS Service Funding</b>	\$	1,650,000
1193		<b>State Funds Budgeted</b>	\$	<b>88,747,791</b>
1194	<b>2. Driver Services Budget:</b>			
1195	Personal Services		\$	19,721,181
1196	Regular Operating Expenses		\$	1,112,113
1197	Travel		\$	20,000
1198	Motor Vehicle Purchases		\$	0
1199	Equipment		\$	62,343
1200	Computer Charges		\$	0

1201	Real Estate Rentals		\$	47,262	
1202	Telecommunications		\$	273,300	
1203	Per Diem, Fees and Contracts		\$	59,000	
1204	Capital Outlay		\$	0	
1205	Conviction Reports		\$	303,651	
1206	State Patrol Posts Repairs and Maintenance		\$	34,900	
1207	Driver License Processing		\$	2,734,234	
1208		<b>Total Funds Budgeted</b>	\$	<b>24,367,984</b>	
1209		<b>Indirect DOAS Service Funding</b>	\$	0	
1210		<b>State Funds Budgeted</b>	\$	<b>24,367,984</b>	
1211	<b>Departmental Functional Budgets</b>				
1212			<u><b>Total Funds</b></u>	<u><b>State Funds</b></u>	
1213	Administration	\$	23,536,229	\$	22,036,229
1214	Driver Services	\$	24,367,984	\$	24,367,984
1215	Field Operations	\$	66,861,562	\$	66,711,562
1216	<b>Total</b>	\$	<b>114,765,775</b>	\$	<b>113,115,775</b>
1217	<b>B. Budget Unit: State Funds - Units Attached for</b>				
1218		<b>Administrative Purposes Only</b>		\$	<b>16,326,962</b>
1219	<b>Attached Units Budget:</b>				
1220	Personal Services		\$	9,793,164	
1221	Regular Operating Expenses		\$	2,693,486	
1222	Travel		\$	103,389	
1223	Motor Vehicle Purchases		\$	62,020	
1224	Equipment		\$	197,746	
1225	Computer Charges		\$	244,185	
1226	Real Estate Rentals		\$	323,927	
1227	Telecommunications		\$	306,573	
1228	Per Diem, Fees and Contracts		\$	437,062	
1229	Highway Safety Grants		\$	2,425,200	
1230	Peace Officers Training Grants		\$	3,203,908	
1231	Capital Outlay		\$	750,000	
1232		<b>Total Funds Budgeted</b>	\$	<b>20,540,660</b>	
1233		<b>State Funds Budgeted</b>	\$	<b>16,326,962</b>	
1234	<b>Departmental Functional Budgets</b>				
1235			<u><b>Total Funds</b></u>	<u><b>State Funds</b></u>	
1236	Office of Highway Safety	\$	3,556,781	\$	617,083
1237	Georgia Peace Officers Standards and Training	\$	1,594,540	\$	1,594,540
1238	Police Academy	\$	1,216,022	\$	1,126,022
1239	Fire Academy	\$	1,703,988	\$	1,593,988
1240	Georgia Firefighters Standards and Training Council	\$	485,161	\$	485,161
1241	Georgia Public Safety Training Facility	\$	11,984,168	\$	10,910,168
1242	<b>Total</b>	\$	<b>20,540,660</b>	\$	<b>16,326,962</b>

1243 **Section 26. Public School Employees'**1244 **Retirement System.**

1245	<b>State Funds</b>	<b>\$ 17,642,000</b>
1246	Payments to Employees' Retirement System	\$ 625,000
1247	Employer Contributions	\$ 17,017,000
1248	<b>Total Funds Budgeted</b>	<b>\$ 17,642,000</b>
1249	<b>State Funds Budgeted</b>	<b>\$ 17,642,000</b>

1250 **Section 27. Public Service Commission.**

1251	<b>State Funds</b>	<b>\$ 9,847,341</b>
1252	Personal Services	\$ 9,024,706
1253	Regular Operating Expenses	\$ 594,856
1254	Travel	\$ 263,062
1255	Motor Vehicle Purchases	\$ 207,184
1256	Equipment	\$ 61,236
1257	Computer Charges	\$ 378,286
1258	Real Estate Rentals	\$ 439,157
1259	Telecommunications	\$ 220,072
1260	Per Diem, Fees and Contracts	\$ 1,503,791
1261	<b>Total Funds Budgeted</b>	<b>\$ 12,692,350</b>
1262	<b>State Funds Budgeted</b>	<b>\$ 9,847,341</b>

1263 **Departmental Functional Budgets**

1264		<u>Total Funds</u>	<u>State Funds</u>
1265	Administration	\$ 3,123,562	\$ 3,123,562
1266	Transportation	\$ 4,332,877	\$ 1,761,179
1267	Utilities	\$ 5,235,911	\$ 4,962,600
1268	<b>Total</b>	<b>\$ 12,692,350</b>	<b>\$ 9,847,341</b>

1269 **Section 28. Board of Regents, University**1270 **System of Georgia.**1271 **A. Budget Unit: Resident Instruction**

1272	<b>State Funds</b>	<b>\$ 1,495,604,010</b>
1273	<b>Tobacco Funds</b>	<b>\$ 37,099,895</b>
1274	Personal Services:	
1275	Educ., Gen., and Dept. Svcs	\$ 1,603,596,600
1276	Sponsored Operations	\$ 256,440,564
1277	Operating Expenses:	
1278	Educ., Gen., and Dept. Svcs	\$ 408,265,896
1279	Sponsored Operations	\$ 740,373,595
1280	Special Funding Initiative	\$ 54,329,707
1281	Office of Minority Business Enterprise	\$ 1,147,473
1282	Student Education Enrichment Program	\$ 370,842
1283	Forestry Research	\$ 1,009,322
1284	Research Consortium	\$ 75,346,785
1285	Capital Outlay	\$ 61,536,797
1286	<b>Total Funds Budgeted</b>	<b>\$ 3,202,417,581</b>
1287	<b>Departmental Income</b>	<b>\$ 116,021,107</b>
1288	<b>Sponsored Income</b>	<b>\$ 996,814,158</b>
1289	<b>Other Funds</b>	<b>\$ 553,838,911</b>

1290	<b>Indirect DOAS Services Funding</b>	\$	3,039,500		
1291	<b>Tobacco Funds Budgeted</b>	\$	37,099,895		
1292	<b>State Funds Budgeted</b>	<b>\$</b>	<b>1,495,604,010</b>		
1293	<b>B. Budget Unit: State Funds - Regents Central Office and</b>				
1294	<b>Other Organized Activities</b>	<b>\$</b>	<b>251,860,362</b>		
1295	Personal Services:				
1296	Educ., Gen., and Dept. Svcs	\$	129,035,253		
1297	Sponsored Operations	\$	65,746,167		
1298	Operating Expenses:				
1299	Educ., Gen., and Dept. Svcs	\$	90,776,579		
1300	Sponsored Operations	\$	225,355,657		
1301	Agricultural Research	\$	2,784,785		
1302	Advanced Technology Development Center/				
1303	Economic Development Institute	\$	22,137,323		
1304	Seed Capital Fund - ATDC	\$	0		
1305	Capital Outlay	\$	1,298,000		
1306	Center for Rehabilitation Technology	\$	6,304,720		
1307	SREB Payments	\$	1,379,525		
1308	Regents Opportunity Grants	\$	600,000		
1309	Rental Payments to Georgia Military College	\$	1,390,021		
1310	CRT Inc. Contract at Georgia Tech Research Institute	\$	0		
1311	Direct Payments to the Georgia Public				
1312	Telecommunications Commission for Operations	\$	22,316,428		
1313	Public Libraries Salaries and Operations	\$	32,375,807		
1314	Student Information System	\$	30,000,000		
1315	<b>Total Funds Budgeted</b>	<b>\$</b>	<b>631,500,265</b>		
1316	<b>Departmental Income</b>	\$	7,633,100		
1317	<b>Sponsored Income</b>	\$	301,016,038		
1318	<b>Other Funds</b>	\$	70,447,265		
1319	<b>Indirect DOAS Services Funding</b>	\$	543,500		
1320	<b>State Funds Budgeted</b>	<b>\$</b>	<b>251,860,362</b>		
1321	<b>Regents Central Office and Other</b>				
1322	<b>Organized Activities</b>				
1323		<b>Total Funds</b>	<b>State Funds</b>		
1324	Marine Resources Extension Center	\$	2,516,306	\$	1,646,559
1325	Skidaway Institute of Oceanography	\$	5,204,604	\$	1,853,484
1326	Marine Institute	\$	1,878,491	\$	1,110,858
1327	Georgia Tech Research Institute	\$	112,348,319	\$	10,248,495
1328	Advanced Technology Development Center/				
1329	Economic Development Institute	\$	22,137,323	\$	9,530,323
1330	Agricultural Experiment Station	\$	74,490,974	\$	46,350,255
1331	Cooperative Extension Service	\$	60,527,405	\$	37,511,168
1332	Medical College of Georgia Hospital and Clinics	\$	230,375,431	\$	35,961,155
1333	Veterinary Medicine Experiment Station	\$	3,569,225	\$	3,569,225
1334	Veterinary Medicine Teaching Hospital	\$	5,353,607	\$	576,097
1335	Georgia Radiation Therapy Center	\$	3,625,810	\$	0
1336	Athens and Tifton Veterinary Laboratories	\$	3,443,781	\$	89,811
1337	Regents Central Office	\$	35,301,089	\$	35,194,240

1338	Public Libraries	\$	35,628,283	\$	33,119,075
1339	State Data Center	\$	35,099,617	\$	35,099,617
1340	<b>Total</b>	<b>\$</b>	<b>631,500,265</b>	<b>\$</b>	<b>251,860,362</b>
1341	<b>C. Budget Unit: State Funds - Georgia Public</b>				
1342	<b>Telecommunications Commission</b>	<b>\$</b>	<b>0</b>		
1343	Personal Services	\$	10,661,987		
1344	Operating Expenses	\$	14,875,994		
1345	General Programming	\$	4,040,278		
1346	Distance Learning Programming	\$	4,855,685		
1347	<b>Total Funds Budgeted</b>	<b>\$</b>	<b>34,433,944</b>		
1348	<b>Other Funds</b>	<b>\$</b>	<b>34,433,944</b>		
1349	<b>State Funds Budgeted</b>	<b>\$</b>	<b>0</b>		
1350	<b>D. Budget Unit: Lottery for Education</b>				
1351	Equipment, Technology and Construction Trust Fund	\$	15,000,000		
1352	Georgia Public Telecommunications Commission	\$	4,371,000		
1353	Internet Connection Initiative	\$	1,500,000		
1354	Special Funding Initiatives	\$	7,466,000		
1355	Technology Equipment Initiative	\$	3,579,222		
1356	Equipment - Public Libraries	\$	800,000		
1357	Student Information System	\$	20,000,000		
1358	Educational Technology Center	\$	1,910,000		
1359	<b>Total Funds Budgeted</b>	<b>\$</b>	<b>54,626,222</b>		
1360	<b>Lottery Funds Budgeted</b>	<b>\$</b>	<b>54,626,222</b>		
1361	<b><u>Section 29. Department of Revenue.</u></b>				
1362	<b>State Funds</b>	<b>\$</b>	<b>303,662,287</b>		
1363	<b>Tobacco Funds</b>	<b>\$</b>	<b>250,000</b>		
1364	Personal Services	\$	69,528,319		
1365	Regular Operating Expenses	\$	11,119,243		
1366	Travel	\$	1,207,821		
1367	Motor Vehicle Purchases	\$	375,243		
1368	Equipment	\$	910,924		
1369	Computer Charges	\$	29,133,469		
1370	Real Estate Rentals	\$	2,991,514		
1371	Telecommunications	\$	3,760,736		
1372	Per Diem, Fees and Contracts	\$	2,252,450		
1373	County Tax Officials/Retirement and FICA	\$	4,272,795		
1374	Grants to Counties/Appraisal Staff	\$	0		
1375	Motor Vehicle Tags and Decals	\$	9,027,550		
1376	Postage	\$	3,738,010		
1377	Investment for Modernization	\$	4,972,668		
1378	Homeowner Tax Relief Grants	\$	166,000,000		
1379	<b>Total Funds Budgeted</b>	<b>\$</b>	<b>309,290,742</b>		
1380	<b>Indirect DOAS Services Funding</b>	<b>\$</b>	<b>3,845,000</b>		
1381	<b>Tobacco Funds Budgeted</b>	<b>\$</b>	<b>250,000</b>		
1382	<b>State Funds Budgeted</b>	<b>\$</b>	<b>303,662,287</b>		

1383 **Departmental Functional Budgets**

1384		<u>Total Funds</u>	<u>State Funds</u>
1385	Departmental Administration	\$ 29,475,650	\$ 29,475,650
1386	Internal Administration	\$ 8,570,473	\$ 8,420,473
1387	Information Systems	\$ 15,134,364	\$ 14,119,164
1388	Compliance Division	\$ 24,379,893	\$ 24,239,893
1389	Income Tax Unit	\$ 8,893,616	\$ 8,593,616
1390	Motor Vehicle Unit	\$ 35,396,721	\$ 34,096,721
1391	Property Tax Unit	\$ 170,504,262	\$ 168,970,807
1392	Sales Tax Unit	\$ 5,672,039	\$ 5,572,039
1393	State Board of Equalization	\$ 20,000	\$ 20,000
1394	Taxpayer Accounting	\$ 8,002,255	\$ 7,162,455
1395	Alcohol and Tobacco	\$ 3,241,469	\$ 3,241,469
1396	<b>Total</b>	<b>\$ 309,290,742</b>	<b>\$ 303,912,287</b>

37 **Section 30. Secretary of State.**1398 **A. Budget Unit: Secretary of State**

1399	<b>State Funds</b>	<b>\$ 33,785,597</b>
1400	Personal Services	\$ 18,793,954
1401	Regular Operating Expenses	\$ 3,236,861
1402	Travel	\$ 234,150
1403	Motor Vehicle Purchases	\$ 191,357
1404	Equipment	\$ 69,986
1405	Computer Charges	\$ 3,108,446
1406	Real Estate Rentals	\$ 3,005,529
1407	Telecommunications	\$ 851,920
1408	Per Diem, Fees and Contracts	\$ 1,684,856
1409	Election Expenses	\$ 640,900
1410	Capital Outlay	\$ 3,012,638
1411	<b>Total Funds Budgeted</b>	<b>\$ 34,830,597</b>
1412	<b>State Funds Budgeted</b>	<b>\$ 33,785,597</b>

1413 **Departmental Functional Budgets**

1414		<u>Total Funds</u>	<u>State Funds</u>
1415	Internal Administration	\$ 4,816,489	\$ 4,786,489
1416	Archives and Records	\$ 5,109,479	\$ 5,034,479
1417	Business Services - Corporations	\$ 2,532,021	\$ 1,812,021
1418	Business Services - Securities	\$ 2,312,818	\$ 2,262,818
1419	Elections and Campaign Disclosure	\$ 4,996,638	\$ 4,976,638
1420	Drugs and Narcotics	\$ 1,353,596	\$ 1,353,596
1421	State Ethics Commission	\$ 588,821	\$ 588,821
1422	State Examining Boards	\$ 12,872,840	\$ 12,722,840
1423	Holocaust Commission	\$ 247,895	\$ 247,895
1424	<b>Total</b>	<b>\$ 34,830,597</b>	<b>\$ 33,785,597</b>

25 **B. Budget Unit: State Funds - Real Estate Commission**

1426	Personal Services	\$ 1,431,003
1427	Regular Operating Expenses	\$ 175,000
1428	Travel	\$ 18,000
1429	Motor Vehicle Purchases	\$ 0

1430	Equipment		\$	10,000
1431	Computer Charges		\$	318,945
1432	Real Estate Rentals		\$	170,085
1433	Telecommunications		\$	69,400
1434	Per Diem, Fees and Contracts		\$	144,000
1435		<b>Total Funds Budgeted</b>	<b>\$</b>	<b>2,336,433</b>
1436		<b>State Funds Budgeted</b>	<b>\$</b>	<b>2,336,433</b>
1437	<b>Departmental Functional Budgets</b>			
1438				<u>Cost of</u>
1439			<u>State Funds</u>	<u>Operations</u>
1440	Real Estate Commission		\$	2,336,433
1441	<b><u>Section 31. Soil and Water Conservation</u></b>			
1442	<b><u>Commission.</u></b>			
1443	<b>State Funds</b>		<b>\$</b>	<b>2,823,699</b>
1444	Personal Services		\$	1,601,926
1445	Regular Operating Expenses		\$	320,900
1446	Travel		\$	40,515
1447	Motor Vehicle Purchases		\$	124,741
1448	Equipment		\$	20,033
1449	Computer Charges		\$	12,128
1450	Real Estate Rentals		\$	123,852
1451	Telecommunications		\$	27,195
1452	Per Diem, Fees and Contracts		\$	1,055,702
1453	County Conservation Grants		\$	87,000
1454	Capital Outlay		\$	330,000
1455		<b>Total Funds Budgeted</b>	<b>\$</b>	<b>3,743,992</b>
1456		<b>State Funds Budgeted</b>	<b>\$</b>	<b>2,823,699</b>
1457	<b><u>Section 32. Student Finance Commission.</u></b>			
1458	<b>A. Budget Unit: Student Finance Commission</b>			
1459	<b>State Funds</b>		<b>\$</b>	<b>35,041,906</b>
1460	Personal Services		\$	542,191
1461	Regular Operating Expenses		\$	26,355
1462	Travel		\$	21,257
1463	Motor Vehicle Purchases		\$	0
1464	Equipment		\$	6,300
1465	Computer Charges		\$	20,233
1466	Real Estate Rentals		\$	50,438
1467	Telecommunications		\$	13,691
1468	Per Diem, Fees and Contracts		\$	46,706
1469	Payment of Interest and Fees		\$	0
1470	Guaranteed Educational Loans		\$	4,669,455
1471	Tuition Equalization Grants		\$	27,886,156
1472	Student Incentive Grants		\$	0
1473	Law Enforcement Personnel Dependents' Grants		\$	68,000
1474	North Georgia College ROTC Grants		\$	337,500
1475	North Georgia College Graduates Scholarship		\$	60,500
1476	Osteopathic Medical Loans		\$	40,000

1477	Georgia Military Scholarship Grants		\$	739,412
1478	Paul Douglas Teacher Scholarship Loans		\$	0
1479	Work Incentive for Students		\$	513,712
80		<b>Total Funds Budgeted</b>	\$	<b>35,041,906</b>
1481		<b>State Funds Budgeted</b>	\$	<b>35,041,906</b>
1482	<b>Departmental Functional Budgets</b>			
1483			<b>Total Funds</b>	<b>State Funds</b>
1484	Georgia Student Finance Authority	\$	34,314,735	\$ 34,314,735
1485	Georgia Nonpublic Postsecondary Education			
1486	Commission	\$	727,171	\$ 727,171
1487	<b>Total</b>	\$	<b>35,041,906</b>	\$ <b>35,041,906</b>
1488	<b>B. Budget Unit: Lottery for Education</b>		\$	<b>270,279,309</b>
1489	HOPE Financial Aid - Tuition		\$	149,901,564
1490	HOPE Financial Aid - Books		\$	32,612,621
1491	HOPE Financial Aid - Fees		\$	40,216,466
1492	Tuition Equalization Grants		\$	0
1493	Hope Scholarships - Private Colleges		\$	38,757,070
1494	Georgia Military College Scholarship		\$	657,426
1495	LEPD Scholarship		\$	232,330
1496	Teacher Scholarships		\$	3,496,800
1497	Promise Scholarships		\$	1,960,000
1498	Promise II Scholarships		\$	1,845,032
1499	Engineer Scholarships		\$	600,000
1500		<b>Total Funds Budgeted</b>	\$	<b>270,279,309</b>
1501		<b>Lottery Funds Budgeted</b>	\$	<b>270,279,309</b>
1502	<b><u>Section 33. Teachers' Retirement System.</u></b>			
1503	<b>State Funds</b>		\$	<b>3,270,000</b>
1504	Personal Services		\$	8,527,740
1505	Regular Operating Expenses		\$	489,044
1506	Travel		\$	20,500
1507	Motor Vehicle Purchases		\$	0
08	Equipment		\$	15,000
1509	Computer Charges		\$	1,100,409
1510	Real Estate Rentals		\$	622,335
1511	Telecommunications		\$	359,698
1512	Per Diem, Fees and Contracts		\$	425,000
1513	Employee Benefits		\$	0
1514	Retirement System Members		\$	3,100,000
1515	Floor Fund for Local Retirement Systems		\$	170,000
1516	H.B.203 - Teachers' Accrued Sick Leave		\$	0
1517		<b>Total Funds Budgeted</b>	\$	<b>14,829,726</b>
1518		<b>State Funds Budgeted</b>	\$	<b>3,270,000</b>

1519 **Section 34. Department of Technical and**1520 **Adult Education.**1521 **A. Budget Unit: Department of Technical**1522 **and Adult Education**

1523	<b>State Funds</b>	<b>\$ 254,935,576</b>
1524	Personal Services	\$ 6,275,876
1525	Regular Operating Expenses	\$ 413,890
1526	Travel	\$ 132,000
1527	Motor Vehicle Purchases	\$ 0
1528	Equipment	\$ 57,741
1529	Real Estate Rentals	\$ 550,846
1530	Per Diem, Fees and Contracts	\$ 392,265
1531	Computer Charges	\$ 836,328
1532	Telecommunications	\$ 115,980
1533	Capital Outlay	\$ 6,543,907
1534	Personal Services-Institutions	\$ 211,482,640
1535	Operating Expenses-Institutions	\$ 61,499,037
1536	Area School Program	\$ 6,454,757
1537	Adult Literacy Grants	\$ 19,888,214
1538	Regents Program	\$ 3,698,828
1539	Quick Start Program	\$ 12,340,384
1540	<b>Total Funds Budgeted</b>	<b>\$ 330,682,693</b>
1541	<b>State Funds Budgeted</b>	<b>\$ 254,935,576</b>

1542 **Departmental Functional Budgets**

	<b>Total Funds</b>	<b>State Funds</b>
1543		
1544	Administration \$ 8,774,926	\$ 6,715,138
1545	Institutional Programs \$ 321,907,767	\$ 248,220,438
1546	<b>Total \$ 330,682,693</b>	<b>\$ 254,935,576</b>

1547 **B. Budget Unit: Lottery for Education**

1548	Computer Laboratories and Satellite Dishes-Adult	<b>\$ 12,500,000</b>
1549	Literacy	\$ 0
1550	Capital Outlay	\$ 0
1551	Capital Outlay - Technical Institute Satellite Facilities	\$ 0
1552	Equipment-Technical Institutes	\$ 12,500,000
1553	Repairs and Renovations - Technical Institutes	\$ 0
1554	<b>Total Funds Budgeted</b>	<b>\$ 12,500,000</b>
1555	<b>Lottery Funds Budgeted</b>	<b>\$ 12,500,000</b>

1556 **Section 35. Department of Transportation.**

1557	<b>State Funds</b>	<b>\$ 662,512,674</b>
1558	Personal Services	\$ 270,837,814
1559	Regular Operating Expenses	\$ 63,813,492
1560	Travel	\$ 2,188,931
1561	Motor Vehicle Purchases	\$ 2,000,000
1562	Equipment	\$ 10,345,685
1563	Computer Charges	\$ 12,829,146
1564	Real Estate Rentals	\$ 1,335,963
1565	Telecommunications	\$ 4,492,508

1566	Per Diem, Fees and Contracts	\$	94,896,742
1567	Capital Outlay	\$	1,059,184,631
1568	Capital Outlay - Airport Aid Program	\$	7,034,116
1569	Mass Transit Grants	\$	19,447,713
1570	Harbor Maintenance/Intra-Coastal		
1571	Waterways Maintenance and Operations	\$	710,855
1572	Contracts with the Georgia Rail Passenger Authority	\$	555,666
1573		<b>\$</b>	<b>1,549,673,262</b>
1574		<b>\$</b>	<b>662,512,674</b>

1575 **Departmental Functional Budgets**

1576	<u>Motor Fuel Tax Budget</u>	<u>Total Funds</u>	<u>State Funds</u>
1577	Planning and Construction	\$ 1,239,840,287	\$ 384,783,921
1578	Maintenance and Betterments	\$ 229,902,266	\$ 212,919,211
1579	Facilities and Equipment	\$ 19,606,694	\$ 18,874,694
1580	Administration	\$ 24,472,369	\$ 23,672,369
1581	<b>Total</b>	<b>\$ 1,513,821,616</b>	<b>\$ 640,250,195</b>

1582 **General Funds Budget**

1583	Planning and Construction	\$ 191,154	\$ 191,154
1584	Maintenance and Betterments	\$ 0	\$ 0
1585	Administration	\$ 22,753	\$ 22,753
1586	Air Transportation	\$ 3,630,535	\$ 3,093,324
1587	Inter-Modal Transfer Facilities	\$ 31,296,349	\$ 18,244,393
1588	Harbor/Intra-Coastal Waterways Activities	\$ 710,855	\$ 710,855
1589	<b>Total</b>	<b>\$ 35,851,646</b>	<b>\$ 22,262,479</b>

1590 **Section 36. Department of Veterans Service.**

1591	<b>State Funds</b>	<b>\$ 20,247,816</b>
1592	Personal Services	\$ 5,468,166
1593	Regular Operating Expenses	\$ 297,803
1594	Travel	\$ 100,000
1595	Motor Vehicle Purchases	\$ 0
1596	Equipment	\$ 295,957
1597	Computer Charges	\$ 27,080
1598	Real Estate Rentals	\$ 264,941
1599	Telecommunications	\$ 83,660
1600	Per Diem, Fees and Contracts	\$ 14,675,500
1601	Operating Expense/Payments to Medical College	
1602	of Georgia	\$ 8,104,660
1603	Capital Outlay	\$ 0
1604	WWII Veterans Memorial	\$ 196,373
1605	Regular Operating Expenses for Projects and	
1606	Insurance	\$ 436,000
1607	<b>Total Funds Budgeted</b>	<b>\$ 29,950,140</b>
1608	<b>State Funds Budgeted</b>	<b>\$ 20,247,816</b>

1609 **Departmental Functional Budgets**

1610		<u>Total Funds</u>	<u>State Funds</u>
1611	Veterans Assistance	\$ 21,542,480	\$ 15,462,820
1612	Education and Training	\$ 0	\$ 0

1613	Veterans Nursing Home-Augusta	\$	8,407,660	\$	4,784,996
1614	<b>Total</b>	<b>\$</b>	<b>29,950,140</b>	<b>\$</b>	<b>20,247,816</b>
1615	<b><u>Section 37. Workers' Compensation Board.</u></b>				
1616	<b>State Funds</b>	<b>\$</b>	<b>11,949,645</b>		
1617	Personal Services	\$	9,847,042		
1618	Regular Operating Expenses	\$	434,815		
1619	Travel	\$	140,600		
1620	Motor Vehicle Purchases	\$	0		
1621	Equipment	\$	9,288		
1622	Computer Charges	\$	200,320		
1623	Real Estate Rentals	\$	1,232,524		
1624	Telecommunications	\$	211,656		
1625	Per Diem, Fees and Contracts	\$	133,400		
1626	Payments to State Treasury	\$	0		
1627	<b>Total Funds Budgeted</b>	<b>\$</b>	<b>12,209,645</b>		
1628	<b>State Funds Budgeted</b>	<b>\$</b>	<b>11,949,645</b>		
1629	<b><u>Section 38. State of Georgia General Obligation</u></b>				
1630	<b><u>Debt Sinking Fund.</u></b>				
1631	<b>A. Budget Unit: State of Georgia General Obligation</b>				
1632	<b>Debt Sinking Fund</b>				
1633	State General Funds (Issued)	\$	501,706,729		
1634	Motor Fuel Tax Funds (Issued)	\$	50,000,000		
1635		<b>\$</b>	<b>551,706,729</b>		
1636	<b>B. Budget Unit: State of Georgia General Obligation</b>				
1637	<b>Debt Sinking Fund</b>				
1638	State General Funds (New)	\$	78,163,090		
1639	Motor Fuel Tax Funds (New)	\$	0		
1640		<b>\$</b>	<b>78,163,090</b>		
1641	<b><u>Section 39. Provisions Relative to Section 3,</u></b>				
1642	<b>Judicial Branch.</b>				
1643	The appropriations in Section 3 (Judicial) of this Act are for the cost of operating the Supreme Court				
1644	of the State of Georgia, including salaries and retirement contributions for Justices and the employees of the				
1645	Court, including the cost of purchasing and distributing the reports (decisions) of the appellate courts to the				
1646	Judges, District Attorneys, Clerks, and others as required by Code Section 50-18-31, and including Georgia's				
1647	pro rata share for the operation of the National Center for State Courts; cost of operating the Court of				
1648	Appeals of the State of Georgia, including salaries and retirement contributions for judges and employees				
1649	of the Court; cost of operating the Superior Courts of the State of Georgia, including the payment of Judges'				
1650	salaries, the payment of mileage authorized by law and such other salaries and expenses as may be				
1651	authorized by law; for the payment of salaries, mileage and other expenses as may be authorized by law for				
1652	District Attorneys, Assistant District Attorneys and District Attorneys Emeritus; for the cost of staffing and				
1653	operating the Prosecuting Attorneys' Council created by Code Section 15-18-40, the Sentence Review Panel				
1654	created by Code Section 17-10-6, the Council of Superior Court Judges, and the Judicial Administrative				
1655	Districts created by Code Section 15-5-2, for the latter of which funds shall be allocated to the ten				
1656	administrative districts by the Chairman of the Judicial Council; cost of operating the Council of Juvenile				
1657	Court Judges created by Code Section 15-11-4; cost of staffing and operating the Institute of Continuing				

1658 Judicial Education and the Georgia Magistrate Courts Training Council created by Code Section 15-10-132;  
 1659 cost of operating the Judicial Council of the State of Georgia, the Administrative Office of the Courts, the  
 1660 Board of Court Reporting of the Judicial Council, the Georgia Courts Automation Commission and the  
 1661 Office of Dispute Resolution, and for payments to the Council of Magistrate Court Judges, the Council of  
 1662 Probate Court Judges and the Council of State Court Judges.

1663 **Section 40. Provisions Relative to Section 4,**

1664 **Department of Administrative Services.**

1665 It is the intent of the General Assembly that all future purchases of radio and related equipment must  
 1666 be compatible with the 800 mhz system. Purchases must be approved by the Office of Planning and Budget  
 1667 and the Department of Administrative Services.

1668 Provided, that the department shall provide a consolidated report to the General Assembly by  
 1669 December 31, 2000 of all vehicles purchased or newly leased during Fiscal Year 2000.

1670 Notwithstanding any provision of the law to the contrary, in managing any of the self-insurance  
 1671 funds or insurance programs which are the responsibility of the commissioner of administrative services,  
 1672 including but not limited to those established pursuant to OCGA 45-9-1 et.seq., 50-5-1 et.seq., 50-16-1  
 1673 et.seq. and 50-21-20 et.seq., the commissioner of administrative services may, subject to the approval of  
 1674 the Office of Planning and Budget, transfer funds between any such self-insurance funds or insurance  
 1675 programs.

1676 **Section 41. Provisions Relative to Section 7,**

1677 **Department of Community Affairs.**

1678 Provided, that the funds appropriated herein to the Georgia Environmental Facilities Authority  
 1679 for loans shall be available for nominal or no interest loans to counties, municipalities, local water or  
 1680 sewer authorities, boards or political subdivisions created by the General Assembly or pursuant to the  
 1681 Constitution and laws of the state for emergency-type water and sewer projects.

1682 Provided, that from the appropriation made above for "Local Assistance Grants", specific,  
 1683 mandatory appropriations pursuant to O.C.G.A. 50-8-8(a) are made as follows:

1684	<u>RECIPIENT</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
1685	Pierce County	Lee Street Resource Center	\$ 125,000
1686	Sumter County	Continue restoration effort at the Rylander Theater in Americus	\$ 450,000
1687	City of Atlanta	Martin Luther King, Jr. Boulevard revitalization	\$ 100,000
1688	Lowndes County	Construct Valdosta/Lowndes County Conference Center	\$ 1,000,000
1689	City of Dawsonville	Thunder Road/NASCAR Hall of Fame, Dawsonville	\$ 150,000
1690	City of Hartwell	Hartwell Conference Center and necessary wastewater treatment	
1691		facilities	\$ 1,000,000
1692	DeKalb County	Feasibility study for planning and design for DeKalb County	
1693	Convention Center	Convention and Visitor's Bureau cultural center	
1694	Authority		\$ 50,000
1695	Pulaski County	Restoration of the Pulaski County Courthouse	\$ 400,000
1696	Cobb County	Feasibility study and implementation of the South Cobb	
1697		redevelopment initiative	\$ 1,000,000
1698	City of Albany	Civil Rights Museums in Albany	\$ 75,000

1699	Georgia Mountains	Feasibility study for Lake Lanier water quality council		
1700	RDC		\$	32,000
1701	Clayton County	Preservation/renovation of first brick house in historic		
1702		Jonesboro in Clayton County	\$	50,000
1703	Columbia County	Feasibility study for planning and design of the Columbia		
1704	Library Trustees	County library	\$	50,000
1705	Gwinnett County	Train and rehabilitate workers in Gwinnett County	\$	50,000
1706	Wayne County	Purchase additional seating and equipment for the Wayne		
1707	Board of Education	County High School Auditorium	\$	50,000
1708	City of Smyrna	Construction and land improvements for Cobb Veterans'	\$	
1709		Memorial in Smyrna		250,000
1710	Bibb County	Contract for services with Harriet Tubman Museum in Bibb		
1711		County	\$	150,000
1712	Clayton County	Contract for services with Clayton County Greenway Council	\$	68,000
1713	City of Albany	Conduct a feasibility study on water usage planning for South		
1714		Georgia at Albany State	\$	750,000
1715	Banks County	Construct a multi-purpose agricultural building in Banks		
1716		County	\$	200,000
1717	City of Tifton	To provide funds for an agricultural facility in Tifton	\$	100,000
1718	Stephens County	Provide funds for a high school cannery in Stephens County		
1719	Board of Education		\$	200,000
1720	City of Cairo	Contract with Southwest Georgia Community Foundation for		
1721		Performing Arts Center in Cairo	\$	190,000
1722	City of Augusta	Contract for services with National Legacy Foundation in		
1723		Augusta	\$	150,000
1724	Alcovy Shores Water	Improvements to Alcovy Shores Public Water System in Jasper		
1725	and Sewerage	County		
1726	Authority			
1727	(Jasper County)		\$	15,000
1728	Appling County	Improvements to the Long Branch Community Center building	\$	
1729		in Appling County		5,000
1730	Athens-Clarke	Contract for services with Northeast Georgia Health Center for		
1731	County	the Patient Cardiovascular Disease Prevention Project in East		
1732		Athens-Clarke County	\$	25,000
1733	Athens-Clarke	Contract for services with Food Bank of Northeast Georgia in		
1734	County	Athens-Clarke County	\$	25,000
1735	Athens-Clarke	Purchase van for the Athens Regional Library System in		
1736	County Library	Athens-Clarke County	\$	25,000
1737	Trustees			
1738	Athens-Clarke	Contract for services with Athens Child Development, Inc. for		
1739	County	emergency child care	\$	30,000

1740	Athens-Clarke	Upgrade computers and expand services at the Athens		
1741	County	Neighborhood Health Center	\$	20,000
1742	Atkinson County	Improvements to jail including safety and security in Atkinson		
1743	County	County	\$	10,000
1744	Atkinson County	Purchase/install playground equipment, tractor and finishing		
1745		mower for Axson, Willocoochee and Pierson Parks in		
1746	Atkinson County	Atkinson County	\$	15,000
1747	Atkinson County	Repair high school bleachers and fencing at football field and		
1748	Board of Education	repair roof at Pearson Elementary and Atkinson County High	\$	20,000
1749	Augusta/Richmond	Contract for services with the Shiloh Comprehensive		
1750	County	Community Center in Augusta/Richmond County	\$	2,500
1751	Augusta/Richmond	Contract for services with the Lucy C. Laney Museum in		
1752	County	Augusta/Richmond County	\$	2,500
1753	Augusta/Richmond	Contract for services with Beulah Grove Resources in		
1754	County	Augusta/Richmond County	\$	2,500
1755	Augusta/Richmond	Contract for services with the CSRA Transitional Center, Inc. in		
1756	County	Augusta/Richmond County	\$	12,500
1757	Augusta/Richmond	Repair and purchase/install new seating for the Imperial		
1758	County	Theater in Augusta/Richmond County	\$	25,000
1759	Augusta/Richmond	Landscaping and flowers for Augusta/Richmond County		
1760	County		\$	25,000
1761	Augusta/Richmond	Contract for services with Belle-Terrace Community Center for		
1762	County	summer programs in Augusta/Richmond County	\$	5,000
1763	Augusta/Richmond	Technology improvements for East Georgia Easter Seals in		
1764	County	Augusta/Richmond County	\$	5,000
1765	Augusta/Richmond	Contract for services with the Neighborhood Improvement		
1766	County	Project, Inc. in Augusta/Richmond County	\$	10,000
1767	Augusta/Richmond	Contract for services with the Augusta/Richmond Opportunities		
1768	County	Center, Inc.	\$	10,000
1769	Augusta/Richmond	Contract for services with Good Hope Social Services summer		20,000
1770	County	school program in Augusta/Richmond County	\$	
1771	Augusta/Richmond	Improvements to a recreation facility and adjacent facilities in		
1772	County	Augusta/Richmond County	\$	45,000
1773	Augusta/Richmond	Contract for services with Augusta Arsenal and Carriage Works		
1774	County	Museum	\$	40,000
1775	Augusta/Richmond	Purchase band equipment for Richmond Academy High School		
1776	County			
1777	Board of Education		\$	5,000
1778	Augusta/Richmond	Improvements to baseball field fence and dugout for girls		
1779	County	softball team at Westside Comprehensive High School in		
1780	Board of Education	Augusta/Richmond County	\$	15,000

1781	Augusta/Richmond	Purchase equipment for Terrace Manor Elementary School in		
1782	County	Augusta/Richmond County		
1783	Board of Education		\$	7,500
1784	Augusta/Richmond	Purchase equipment for Wilkinson Gardens Elementary School		
1785	County	in Augusta/Richmond County		
1786	Board of Education		\$	2,500
1787	Augusta/Richmond	Purchase equipment and furnishings for the technical program		
1788	County	at Glenn Hills High School in Augusta/Richmond County		
1789	Board of Education		\$	7,500
1790	Augusta/Richmond	Purchase technology improvements for Tutt Middle School in		
1791	County	Augusta/Richmond County		
1792	Board of Education		\$	20,000
1793	Augusta/Richmond	Purchase athletic equipment and uniforms for the Glenn Hills		
1794	County	High School in Augusta/Richmond County		
1795	Board of Education		\$	10,000
1796	Bacon County	Purchase equipment for Bacon County Extension Service	\$	3,000
1797	Baldwin County	Safety improvements to a county road in Baldwin County	\$	10,000
1798	Baldwin County	Pave a parking lot at Walter B. Williams, Jr. Park in Baldwin		
1799		County	\$	40,000
1800	Baldwin County	Purchase equipment for East Baldwin Fire Station	\$	15,000
1801	Baldwin County	Develop a countywide prioritized transportation plan in		
1802		Baldwin County	\$	10,000
1803	Baldwin County	Installation of lighting project including scoreboard control		
1804	Board of Education	cables for high school baseball field in Baldwin County	\$	25,000
1805	Banks County	Upgrade computers for foster homes' programs in Banks		
1806		County	\$	2,000
1807	Ben Hill County	Construct a new facility for the Fire Station #5 in Ben Hill		
1808		County	\$	5,000
1809	Ben Hill County	Purchase/install lighting for new ballfield in Ben Hill County	\$	10,000
1810	Ben Hill County	Contract for services for monitoring Enrichment Program in		
1811		Ben Hill County	\$	20,000
1812	Berrien County	Purchase/install road identification traffic signs in Berrien		
1813		County	\$	5,000
1814	Berrien County	Purchase life saving emergency equipment for the West Berrien		
1815		Volunteer Fire Department	\$	10,000
1816	Berrien County	Purchase fire fighting emergency equipment in Berrien County	\$	10,000
1817	Bibb County	Planting and beautification of southern gateway in Bibb County	\$	30,000
1818	Bibb County	Operation and staff development of the Douglas Theater in		
1819		Bibb County	\$	10,000
1820	Bibb County	Contract for services and purchase medical assistance for		
1821		indigent HIV patients at Bibb County Health Clinic	\$	15,000

1822	Bibb County	Contract for services with the Hope initiative in Bibb County	\$	20,000
1823	Bibb County	Contract for services with Disabilities Connections in Bibb		
1824		County	\$	20,000
1825	Bibb County	Purchase/install lighting for soccer field for Middle Georgia		
1826		Soccer Association, Inc. in Bibb County	\$	25,000
1827	Bleckley County	Purchase/install lighting for Bleckley County Schools		
1828	Board of Education		\$	10,000
1829	Bleckley County	Purchase technology equipment for Bleckley County public		
1830		safety	\$	10,000
1831	Bleckley County	Bleckley County Fire Department	\$	10,000
1832	Brantley County	Operating expenses for Department of Intergovernmental		
1833		Relations in Brantley County	\$	10,000
1834	Brantley County	Purchase equipment for Brantley County volunteer fire		
1835		departments	\$	5,000
1836	Brooks County	Purchase firefighting equipment for the Talloakes Road		
1837		Volunteer Fire Department	\$	3,000
1838	Bryan County	Renovate pier and bathroom facilities and purchase/install		
1839		picnic tables at the Tivoli River recreation area in Bryan		
1840		County	\$	3,000
1841	Bryan County	Renovate Pembroke Senior Citizen's Center in Bryan		
1842		County	\$	5,000
1843	Bryan County	Purchase emergency fire equipment for Bryan County Fire		
1844		Department	\$	5,000
1845	Bryan County	Purchase playground equipment for Bryan County Elementary		
1846	Board of Education		\$	10,000
1847	Bryan County	Purchase/install stand for the Bryan County High School		
1848	Board of Education	Football field	\$	10,000
1849	Bulloch County	Improvements to picnic pavilion in Brooklet Park for the		
1850		Statesboro/Bulloch County Recreation Department	\$	10,000
1851	Bulloch County	Renovate and rewire Brooklet Elementary School in Bullock		
1852		County	\$	25,000
1853	Bulloch County	Remodel and renovate livestock center in Bulloch County	\$	50,000
1854	Burke County	Transportation costs and training fees for distance learning		
1855	Board of Education	classes in Burke County	\$	15,000
1856	Burke County	Purchase a computerized reading program (Waterford Program)		
1857	Board of Education	for primary schools in Burke County	\$	50,000
1858	Butts County	Construct and operate animal shelter in Butts County	\$	15,000
1859	Calhoun County	Purchase athletic equipment for Calhoun County schools		
1860	Board of Education		\$	10,000
1861	Candler County	Purchase furniture for a new high school in the City of Metter,		
1862	Board of Education	Candler County	\$	20,000

1863	Carroll County	Upgrade athletic facilities at Central High School in Carroll		
1864	Board of Education	County	\$	15,000
1865	Carroll County	Improvements to Temple High School Athletic facilities in		
1866	Board of Education	Carroll County	\$	15,000
1867	Charlton County	Purchase playground equipment for Folkston Elementary		
1868	Board of Education	School in Charlton County	\$	25,000
1869	Charlton County	Purchase equipment for Charlton County volunteer fire		
1870		departments	\$	5,000
1871	Chatham County	Contract for services with Senior Citizens, Inc. in Chatham		
1872		County	\$	15,000
1873	Chatham County	Contract for services from Savannah/Chatham Humane Society		
1874		requiring repairs, renovation and new cages	\$	5,000
1875	Chattahoochee	Drill groundwater well and replace pump in Chattahoochee		
1876	County	County	\$	40,000
1877	Chattahoochee	Renovate classrooms for in Chattahoochee County schools		
1878	Board of Education		\$	30,000
1879	Chattooga County	Purchase automatic defibrillators for the Chattooga County		
1880		Mutual Aid Association	\$	10,000
1881	Clayton County	Contract for services from the Rainbow House, Inc. requiring		
1882		facility improvements in Clayton County	\$	50,000
1883	Clayton County	Landscaping for the Clayton County Department of		
1884		Transportation	\$	10,000
1885	Clayton County	Purchase new furniture and laptop computer for the Clayton		
1886		County Aging Program Advisory Board	\$	10,000
1887	Clayton County	Contract for services with the Calvary Refuge Center shelter for		
1888		the homeless in Clayton County	\$	50,000
1889	Clayton County	Restore the Old Mundy Mill in Clayton County	\$	5,000
1890	Clayton County	Contract for services with Clayton Clean and Beautiful program		
1891		for educational information	\$	15,000
1892	Clayton County	Repair/renovate P.E. Athletic Field and purchase uniforms and		
1893	Board of Education	athletic equipment for Lovejoy Middle School in Clayton		
1894		County	\$	2,500
1895	Clayton County	Improvements to the marching band practice field at Lovejoy		
1896	Board of Education	High School in Clayton County	\$	3,000
1897	Clayton County	Construct an outdoor pavilion at Lee Street Elementary in		
1898	Board of Education	Clayton County	\$	10,000
1899	Clayton County	Purchase projection device for the M.D. Roberts Middle School		
1900	Board of Education	technology addition in Clayton County	\$	4,800
1901	Clayton County	Complete student services for M.D. Roberts Middle School in		
1902	Board of Education	Clayton County	\$	8,000

1903	Clayton County	Purchase audio/visual equipment for computer technology		
1904	Board of Education	instruction at Jonesboro Middle School in Clayton County	\$	2,500
1905	Clayton County	Purchase books for the Jonesboro Middle School library in		
1906	Board of Education	Clayton County	\$	4,800
1907	Clayton County	Purchase playground equipment for Northcutt Elementary		
1908	Board of Education	School in Clayton County	\$	5,000
1909	Clayton County	Purchase equipment for the athletic, fine arts and band		
1910	Board of Education	programs at North Clayton Middle School in Clayton County	\$	10,000
1911	Clayton County	Purchase equipment for fine arts and band programs at North		
1912	Board of Education	Clayton High School in Clayton County	\$	10,000
1913	Clayton County	Purchase equipment for the athletic program at North Clayton		
1914	Board of Education	High School in Clayton County	\$	10,000
1915	Clayton County	Athletic program, fine arts and band programs at Riverdale		
1916	Board of Education	Middle School in Clayton County	\$	5,000
1917	Clayton County	Purchase playground equipment at Riverdale Elementary		
1918	Board of Education	School in Clayton County	\$	5,000
1919	Clayton County	Purchase equipment for the athletic, fine arts and band		
1920	Board of Education	programs at Riverdale High School in Clayton County	\$	10,000
1921	Clayton County	Purchase equipment for the athletic program at Riverdale High		
1922	Board of Education	School in Clayton County	\$	10,000
1923	Clayton County	Purchase playground equipment for West Clayton Elementary		
1924	Board of Education	School in Clayton County	\$	5,000
1925	Clayton County	Purchase playground equipment for Pointe South Elementary in		
1926	Board of Education	Clayton County	\$	9,000
1927	Clayton County	Purchase equipment and security monitors for Pointe South		
1928	Board of Education	Middle School in Clayton County	\$	10,000
1929	Clayton County	Purchase playground and outdoor fitness equipment for the new		
1930	Board of Education	Hawthorne Elementary School in Clayton County	\$	7,500
1931	Clayton County	Purchase playground equipment for E. W. Oliver Elementary		
1932	Board of Education	School in Clayton County	\$	5,000
1933	Clayton County	Complete a walking track for the students at Brown Elementary		
1934	Board of Education	School in Clayton County	\$	2,500
1935	Clayton County	Purchase playground equipment for Church Street Elementary		
1936	Board of Education	School in Clayton County	\$	5,000
1937	Clinch County	Improvements to Clinch County recreation park	\$	15,000
1938	Cobb County	Repair and renovate South Cobb Community Center	\$	30,000
1939	Cobb County	Purchase van for Cobb/Douglas Regional Board and Service		
1940		Board in Cobb County	\$	10,000
1941	Cobb County	Expand Pebblebrook High School football stadium in Cobb		
1942	Board of Education	County	\$	30,000

1943	Cobb County	King Springs Elementary School Language Development		
1944	Board of Education	Program in Cobb County	\$	5,000
1945	Cobb County	Purchase/install educational class sound system at Nickajack		
1946	Board of Education	Elementary School in Cobb County	\$	5,000
1947	Cobb County	Purchase/install technology connections, wiring, security		
1948	Board of Education	systems at Powers Ferry Elementary School in Cobb County	\$	25,000
1949	Cobb County	Improvements to the Campbell High School storage restroom		
1950	Board of Education	facility in Cobb County	\$	25,000
1951	Cobb County	Purchase/install fencing to enclose a playground area at Bells		
1952	Board of Education	Ferry Elementary School in Cobb County	\$	15,000
1953	Cobb County	Purchase lockers and basic furnishings for the Sprayberry High		
1954	Board of Education	School field house in Cobb County	\$	40,000
1955	Cobb County	Environmental class improvements for Addison Elementary		
1956	Board of Education	School in Cobb County	\$	5,000
1957	Cobb County	Upgrade lab and equipment for Cobb County Schools		
1958	Board of Education		\$	14,000
1959	Colquitt County	Construct a building and purchase equipment for the Crossland		
1960		Fire Department in Colquitt County	\$	10,000
1961	Columbia County	Beautify five entrances of Harlem with trees and shrubs in		
1962		Columbia County	\$	6,000
1963	Columbia County	Purchase classroom computers for Stevens Creek Elementary in		
1964	Board of Education	Columbia County	\$	5,000
1965	Columbia County	Purchase classroom computers for Blue Ridge Elementary in		
1966	Board of Education	Columbia County	\$	5,000
1967	Columbia County	Create a nature learning trail for Martinez Elementary in		
1968	Board of Education	Columbia County	\$	5,000
1969	Columbia County	Athletic improvements at Lakeside High School in Columbia		
1970	Board of Education	County	\$	25,000
1971	Columbia County	Purchase classroom computers for Riverside Elementary School		
1972	Board of Education	in Columbia County	\$	5,000
1973	Columbia County	Purchase/install lighting for softball fields at Harlem, Lakeside,		
1974	Board of Education	and Greenbrier High Schools in Columbia County	\$	30,000
1975	Columbia County	Improve landscaping and install an irrigation system at Evans		
1976	Board of Education	Elementary School in Columbia County	\$	4,000
1977	Columbia County	Refurbish football stadium and field houses at Evans Middle		
1978	Board of Education	School in Columbia County	\$	10,000
1979	Columbia County	Improvements to band room at Evans High in Columbia County		
1980	Board of Education		\$	25,000
1981	Columbus/Muscogee	Health Center in South Columbus		
1982	County		\$	25,000

1983	Columbus/Muscogee	Contract for services with the Urban League of Greater		
1984	County	Columbus for "Youth Alive 2000"	\$	25,000
1985	Columbus/Muscogee	Renovation, maintenance and operation of Memorial Stadium		
1986	County	for the Adahalia Mack Park Community Center	\$	50,000
1987	Columbus/Muscogee	Play and Learn Together program for Columbus Extension		
1988	County	Service	\$	25,000
1989	Columbus/Muscogee	Contract for services with Outreach Programs at Boys and Girls		
1990	County	Clubs of Columbus, Inc.	\$	120,000
1991	Columbus/Muscogee	Contract for services with Two Thousand Opportunities, Inc. in		
1992	County	Columbus/Muscogee County	\$	50,000
1993	Columbus/Muscogee	Contract for services with Project Rebound/Family Institute in		
1994	County	Columbus/Muscogee County	\$	25,000
1995	Columbus/Muscogee	Contract for services with the Easter Seals of West Georgia,		
1996	County	Inc. day care center in Columbus/Muscogee County	\$	40,000
1997	Columbus/Muscogee	Match challenge grants for the Human Experience Theater in		
1998	County	Columbus/Muscogee County	\$	25,000
1999	Columbus/Muscogee	Columbus Community Center Outreach tutoring and outreach		
2000	County	programs	\$	20,000
2001	Columbus/Muscogee	Contract for services with Metropolitan Columbus Task Force		
2002	County	for the Homeless	\$	25,000
2003	Columbus/Muscogee	Purchase a shelter facility for the Children's Emergency Shelter		
2004	County	and Assessment Center in Columbus	\$	100,000
2005	Columbus/Muscogee	Contract for services with the Combined Communities of		
2006	County	Southeast Columbus for a summer tutorial program	\$	20,000
2007	Cook County	Purchase fire fighter emergency equipment in Cook County	\$	15,000
2008	Crawford County	Purchase equipment and operation of the Crawford County		
2009		Chamber of Commerce	\$	20,000
2010	Crawford County	Construct a covered pavilion at Crawford County High School		
2011	Board of Education		\$	20,000
2012	Crawford County	Expansion and improvements to athletic facilities for Crawford		
2013	Board of Education	County High School	\$	35,000
2014	Crisp County	Operating and maintenance funds for Crisp Area Art Alliance	\$	20,000
2015	Dawson Downtown	Creation of park area for Main Street for the Dawson		
2016	Development	Downtown Development Authority		
2017	Authority		\$	30,000
2018	DeKalb County	Renovations at the Art Station Inc. in DeKalb County	\$	30,000
2019	DeKalb County	Renovate/repair entrances, beautification and maintenance of		
2020		community common areas and landscaping in DeKalb County	\$	28,000
2021	DeKalb County	Contract for services with Art Station, Inc. after school and		
2022		summer programs in DeKalb County	\$	25,000

2023	DeKalb County	Purchase music education and workshops for the South DeKalb	
2024		Youth Choir in DeKalb County	\$ 10,000
2025	DeKalb County	Contract for services Mr. Kenyada's Neighborhood, Inc. for	
2026		computer literacy programs in DeKalb County	\$ 7,500
2027	DeKalb County	Contract for services with Black Women Coalition of Atlanta	
2028		for tutorial program and scholarships in DeKalb County	\$ 10,000
2029	DeKalb County	Improvements and purchase equipment for the Central DeKalb	
2030		Youth Football program	\$ 25,000
2031	DeKalb County	Construct additional fields for Central DeKalb Sports	
2032		Association	\$ 25,000
2033	DeKalb County	Purchase van, insurance and maintenance for Scottdale Child	
2034		Development and Family Resource Center, Inc. DeKalb	
2035		County	\$ 40,000
2036	DeKalb County	Contract for services Iam, Inc. for tutorial program and	
2037		leadership academy in DeKalb County	\$ 15,000
2038	DeKalb County	Purchase signs for the Belvedere Little League Program located	
2039		on Glenwood Road in DeKalb County	\$ 7,500
2040	DeKalb County	SLAM (Students Learning and Advancing in Math) Plus	
2041		Reading program in DeKalb County	\$ 5,000
2042	DeKalb County	Expand and renovate Exchange Park for the Glenwood Hills	
2043		Youth Association in DeKalb County	\$ 50,000
2044	DeKalb County	Redan High Touchdown Club for athletic field house	\$ 1,000
2045	DeKalb County	Contract for services with DeKalb Clean and Beautiful projects	\$ 19,000
2046	DeKalb County	Maintenance of Lithonia Women's Club in DeKalb County	\$ 5,000
2047	DeKalb County	Contract for services for athletic activities for Browns Mill Park	
2048		in DeKalb County	\$ 20,000
2049	DeKalb County	Development of Wonderland Gardens in South DeKalb County	\$ 25,000
2050	DeKalb County	Construct picnic pavilion and repave main service drive at the	
2051		Gresham Park Baseball and Youth Football fields in DeKalb	
2052		County	\$ 30,000
2053	DeKalb County	Contract for services with Clarkston Community Center in	
2054		DeKalb County	\$ 20,000
2055	DeKalb County	Construct a facility for Senior Connections in DeKalb County	\$ 60,000
2056	DeKalb County	Purchase/implement youth programs and services in DeKalb	\$ 20,000
2057	DeKalb County	Contract for services with Push Push Theater in DeKalb County	\$ 40,000
2058	DeKalb County	Contract for services Green Forest Community Development	
2059		Corp. for after school and computer literacy programs in	
2060		DeKalb County	\$ 21,000
2061	DeKalb County	Purchase equipment, uniforms and supplies for Lithonia High	
2062	Board of Education	School in DeKalb County	\$ 5,000

2063	DeKalb County	Implementation of brain-based layered curriculum at Shamrock		
2064	Board of Education	Middle School in DeKalb County	\$	10,000
2065	DeKalb County	Purchase materials and equipment, construct an indoor habitat		
2066	Board of Education	and fund field trips for Cedar Grove Middle School in DeKalb		
2067		County	\$	10,000
2068	DeKalb County	Purchase/install school sign at the Hooper-Alexander		
2069	Board of Education	Elementary School in DeKalb County	\$	6,000
2070	DeKalb County	Programs complimenting elementary school PTA activities in		
2071	Board of Education	DeKalb County	\$	9,000
2072	DeKalb County	Contract for services for an accelerated reading program at		
2073	Board of Education	Forest Hills Elementary School in DeKalb County	\$	8,000
2074	DeKalb County	Purchase band uniforms and instruments for each DeKalb		
2075	Board of Education	County High School	\$	18,000
2076	Dodge County	Repair Dodge County courthouse and purchase computers	\$	55,000
2077	Dodge County	Contract for services with the Dodge County Recreation		
2078		Commission	\$	10,000
2079	Dougherty County	Construct a memorial to Confederate soldiers including		
2080		landscaping of a one acre park in Dougherty County	\$	25,000
2081	Dougherty County	Contract for services with River Rd Inc., d/b/a SAFEC-South		
2082		Albany Family Enrichment Collaborative in Dougherty		
2083		County	\$	10,000
2084	Dougherty County	Contract for services with the Dougherty County Community		
2085		Coalition	\$	25,000
2086	Douglas County	Improvements to the emergency 911 dispatch system in		
2087		Douglas County	\$	40,000
2088	Douglas County	Purchase/install integrated information systems technology lab		
2089	Board of Education	at Alexander High School in Douglas County	\$	5,000
2090	Echols County	Construct a building for Echols County Volunteer Fire		
2091		Department	\$	50,000
2092	Effingham County	Purchase Jaws of Life and additional fire-fighting equipment for		
2093		Faulkville Volunteer Fire Department in Effingham County	\$	5,000
2094	Effingham County	Construct a pavilion at the Meldrim Community Park in		
2095		Effingham County	\$	5,000
2096	Effingham County	Purchase playground equipment for Springfield Central		
2097	Board of Education	Elementary in Effingham County	\$	10,000
2098	Elbert County	Purchase building and equipment for the Petersburg Fire		
2099		Department in Elbert County	\$	15,000
2100	Elbert County	Purchase equipment for Elbert County High Band		
2101	Board of Education		\$	3,500
2102	Elbert County	Purchase playground equipment for Bowman Elementary		
2103	Board of Education	School in Elbert County	\$	2,500

2104	Emanuel County	Renovate and purchase equipment for the Emanuel County	
2105		volunteer fire departments	\$ 15,000
2106	Emanuel County	Purchase equipment for Emanuel County Library	
2107	Library Trustees		\$ 10,000
2108	Emanuel County	Downtown development including repair/renovation to county	
2109		park in Emanuel County	\$ 50,000
2110	Emanuel County	Planning and repairs for Emanuel County Airport	\$ 10,000
2111	Fannin County	Renovations/repairs to Fannin County courthouse	\$ 25,000
2112	Fannin County	Renovations/repairs to the Epworth Community Club in Fannin	
2113		County	\$ 35,000
2114	Floyd County	Contract for services with Rome/Floyd Recreation Authority	\$ 10,000
2115	Floyd County	Purchase equipment for technology programs for Coosa High	
2116	Board of Education	School Technology Education Center in Floyd County	\$ 30,000
2117	Franklin County	Gum Log Fire Department in Franklin County	\$ 5,000
2118	Franklin County	Complete interior and furnish new Agriculture Center at the	
2119	Board of Education	Franklin County High School Ag Department	\$ 20,000
2120	Fulton County	Contract for services with Holistic Stress Control, Inc. in Fulton	
2121		County	\$ 25,000
2122	Fulton County	Implement/improve Senior Citizens Services of Metropolitan	
2123		Atlanta Adult Day Care Center in Fulton County	\$ 20,000
2124	Fulton County	Implement/improve programs and services at the Dogwood	
2125		Senior Center in Fulton County	\$ 20,000
2126	Fulton County	Inter-generational Resources Center in Fulton County	\$ 30,000
2127	Fulton County	Improvements to a multipurpose facility for Harriett G. Darnell,	
2128		Senior Center in Fulton County	\$ 100,000
2129	Fulton County	Fulton County Sheriff's Department for a jobs programs	\$ 25,000
2130	Fulton County	Contract for services with the Concerned Citizens of Atlanta,	
2131		Inc. in Fulton County	\$ 30,000
2132	Fulton County	Purchase equipment for the Georgia Association of Homes and	
2133		Services for Children for Information Management Systems in	
2134		Fulton County	\$ 25,000
2135	Fulton County	Contract for services with the Old National Merchants	
2136		Association/ WrapAround Collaborative for an after school	
2137		program in Fulton County	\$ 50,000
2138	Fulton County	Contract for services with Straight Talk Counseling Services,	
2139		Inc. in Fulton County	\$ 15,000
2140	Fulton County	Purchase technology and equipment for Spalding, Woodland,	
2141	Board of Education	Roberts Road, Heards Ferry, and High Point Elementary	
2142		Schools in Fulton County	\$ 50,000

2143	Fulton County	Contract for services with the "Georgia Garden of Opportunity"	
2144	Board of Education	outdoor classroom at Webb Bridge Middle School in Fulton	
2145		County	\$ 10,000
2146	Fulton County	Construction and purchase supplies for the "Science Fair	
2147	Board of Education	Project" classroom at Medlock Bridge Elementary School	\$ 40,000
2148	Georgia Mountains	Contract for services with the Elachee Nature Science Center	
2149	RDC	for the Georgia Mountains RDC	\$ 25,000
2150	Gilmer County	Renovate Civic Center/ambulance service quarters in Gilmer	
2151		County	\$ 25,000
2152	Glascok County	Renovate courthouse annex and purchase fire equipment for	
2153		Glascok County	\$ 10,000
2154	Glynn County	Construct a county owned basketball court in Glynn County	\$ 10,000
2155	Glynn County	Purchase/install lights for the North Glynn Recreation Park	
2156		Ballfield	\$ 25,000
2157	Glynn County	Purchase/install playground equipment at Massengale Park in	
2158		Glynn County	\$ 20,000
2159	Gordon County	Purchase playground equipment and repairs at Salacoa Park in	
2160		Gordon County	\$ 25,000
2161	Grady County	Purchase/install computer systems for the Grady County "All"	
2162		Volunteer Fire Department in each fire station	\$ 10,000
2163	City of Union Point	Purchase of portable speed control monitor	\$ 10,000
2164	Greene County	Renovate Historic Greene County Jail	\$ 40,000
2165	Gwinnett County	Purchase equipment for Creative Enterprises, Inc. in Gwinnett	
2166		County	\$ 50,000
2167	Gwinnett County	Restore the Lawrenceville-Gwinnett Historical Cemetery	\$ 25,000
2168	Gwinnett County	Purchase educational material and gym enhancements for	
2169	Board of Education	Rockbridge Elementary School in Gwinnett County	\$ 20,000
2170	Gwinnett County	Improvements for athletic facilities at Shiloh High School in	
2171	Board of Education	Gwinnett County	\$ 50,000
2172	Gwinnett County	Improvements to the Duluth Youth Softball field at Duluth	
2173	Board of Education	High School in Gwinnett County	\$ 100,000
2174	Gwinnett County	Renovate stadium at Central Gwinnett High School	
2175	Board of Education		\$ 50,000
2176	Gwinnett County	Purchase communications and electronic equipment for Nesbit	
2177	Board of Education	Elementary School in Gwinnett County	\$ 20,000
2178	Gwinnett County	Contract for services with Meadowcreek High School in	
2179	Board of Education	Gwinnett County	\$ 20,000
2180	Hancock County	Purchase turn-out gear and equipment for Hancock County	
2181		Volunteer Fire Department	\$ 5,000
2182	Hancock County	Purchase uniforms, tools, and equipment for the Hancock	
2183		Emergency Management Agency	\$ 5,000

2184	Hancock County	Expand Summer Science Camp and Band Program in Hancock		
2185	Board of Education	County	\$	10,000
2186	Haralson County	Haralson recreation department	\$	15,000
2187	Haralson County	Renovate Haralson County Courthouse	\$	50,000
2188	Hart County	Renovate stadium at Hart County High School		
2189	Board of Education		\$	15,000
2190	Heard County	Develop master plan for the Heard County River Commission		
2191	Development	for a passive recreational greenway system along the		
2192	Authority	Chattahoochee River	\$	25,000
2193	Henry County	Provide maintenance for the Flint Circuit Council on Family		
2194		Violence in Henry County	\$	10,000
2195	Henry County	Purchase equipment for Stockbridge Middle School Technology		
2196	Board of Education	Team in Henry County	\$	10,000
2197	Henry County	Purchase/install lighting for the girl's softball field at		
2198	Board of Education	Stockbridge High School in Henry County	\$	10,000
2199	Houston County	Establishment of "Seamless" Education program with Houston		
2200	Board of Education	County Board of Education, Macon State College and Middle		
2201		Georgia Tech	\$	50,000
2202	Houston County	Lighting and improvements to Perry High School football field		
2203	Board of Education	in Houston County	\$	100,000
2204	Houston County	Repair/replace roof and other improvements at Perry Library		
2205	Library Board	and Centerville Library in Houston County	\$	95,000
2206	Irwin County	Renovation and lighting for the Irwin County girl's softball		
2207		field	\$	10,000
2208	Irwin County	Purchase equipment and start-up for the new Pleasure Lake Fire		
2209		Department in Irwin County	\$	5,000
2210	Jackson County	Standardize and replace 10 SCBA's for the North Jackson Fire		
2211		Department	\$	10,000
2212	Jasper County	Purchase band/music program uniforms at Jasper County		
2213	Board of Education	schools	\$	10,000
2214	Jasper County	Improvements to athletic field/community amphitheater in		
2215		Jasper County	\$	20,000
2216	Jeff Davis County	Improvements to the Jeff Davis High School Tennis Court		
2217	Board of Education		\$	25,000
2218	Jeff Davis County	Provide for after school program specializing in the arts for Jeff		
2219		Davis Arts Council	\$	10,000
2220	Jeff Davis County	Completion of structural study of historic residence for use as		
2221	Development	tourism complex for the Jeff Davis County Development		
2222	Authority	Authority	\$	5,000
2223	Jeff Davis County	Public Safety Park for the Jeff Davis County EMS	\$	5,000

2224	Jefferson County	Remodel building for Chamber of Commerce and Economic		
2225		Development office in Jefferson County	\$	25,000
2226	Jenkins County	Purchase equipment for the Jenkins County Hospital	\$	20,000
2227	Johnson County	Equip and renovate the Johnson County volunteer fire		
2228		department	\$	11,000
2229	Jones County	Study and plan for sewerage system improvements in Jones		
2230		County	\$	15,000
2231	Jones County	Purchase materials and labor for restoration and repair of the		
2232	Library Trustees	Jones County Public Library	\$	8,000
2233	Jones County	Purchase van for the 4-H Club Program in Jones County	\$	28,000
2234	Jones County	Develop a feasibility study and comprehensive plan for sewer		
2235		system improvements in Gray and Jones County	\$	25,000
2236	Lamar County	Construct athletic field for Lamar County Middle School		
2237	Board of Education		\$	15,000
2238	Lamar County	Plan and construct an Agricultural Exposition Building in		
2239		Lamar County	\$	50,000
2240	Lanier County	Improvements to Lanier County computer lab		
2241	Board of Education		\$	15,000
2242	Laurens County	Contract for services with the Stepping Stone, Inc. Child		
2243		Advocacy Center in Laurens County	\$	20,000
2244	Laurens County	Improve and purchase property for the Dublin-Laurens County		
2245		Recreation Authority for Springdale Park	\$	25,000
2246	Liberty County	Construct an outdoor classroom and restroom at the LeConte -		
2247		Woodmanston Foundation, Inc. Plantation	\$	25,000
2248	Liberty County	Construct and equip swimming pool for the Liberty County		
2249		Recreation Department	\$	20,000
2250	Lincoln County	Repairs to Lincoln Clubhouse	\$	5,000
2251	Lincoln County	Construct a group pavilion at Lincoln County Historical Park	\$	5,000
2252	Lincoln County	Purchase cardiac monitors for EMS in Lincoln County	\$	10,000
2253	Lincoln County	Contract for services with the Midway volunteer fire		
2254		department building in Lincoln County	\$	10,000
2255	Long County	Modify courthouse to increase records storage space in Long		
2256		County, and to complete other courthouse renovation projects	\$	20,000
2257	Lowndes County	Contract for services from Boy's and Girl's Club of Valdosta,		
2258		Inc. for an after school learning lab	\$	15,000
2259	Lumpkin County	Purchase computer equipment for Lumpkin County Emergency		
2260		Services	\$	25,000
2261	Marion County	Recreation improvements and expansions in Marion County	\$	15,000
2262	McDuffie County	Planning funds for McDuffie County Environmental Education		
2263	Board of Education	Center	\$	10,000
2264	Miller County	Renovate Miller County Extension Building	\$	25,000

2265	Mitchell County	Purchase equipment for seven Mitchell County volunteer fire		
2266		departments	\$	14,000
2267	Monroe County	Improvements to Monroe County courthouse electrical systems	\$	15,000
2268	Montgomery County	Renovate a county-owned recreation department softball field		
2269		in Montgomery County	\$	10,000
2270	Murray County	Purchase furniture, equipment, and transportation for Murray		
2271		County Senior Center	\$	40,000
2272	Newton County	Develop a park located in Covington in Newton County	\$	10,000
2273	Newton County	Outdoor centers, counseling project, and DARE program in		
2274	Board of Education	Newton County	\$	25,000
2275	Newton County	Covington Senior Center in Newton County	\$	25,000
2276	Oglethorpe County	Renovate the Crawford Clubhouse at the Oglethorpe County		
2277		Recreation Department	\$	20,000
2278	Peach County	Replace current heating and air-conditioning system in the		
2279	Board of Education	Spruce Street School Complex in Peach County	\$	35,000
2280	Pierce County	Promote membership, economic development and tourism in		
2281		Pierce County	\$	2,000
2282	Pierce County	Completion of Lakeview Community Center in Pierce County	\$	15,000
2283	Polk County	Purchase equipment and training for Polk County Fire		
2284		Departments	\$	30,000
2285	Pulaski County	Purchase uniforms and equipment for Hawkinsville High		
2286	Board of Education	School Band in Pulaski County	\$	40,000
2287	Quitman County	Prepare site for Welcome Center in Quitman County	\$	25,000
2288	Randolph County	Carpet and floor replacement in flooded areas at Randolph		
2289	Board of Education	County Elementary	\$	35,000
2290	Richmond County	Food for the poor by Harrisburg West End Neighborhood		
2291		Association, Inc. in Richmond County	\$	25,000
2292	Richmond County	Restoration of the Boyhood home of President Woodrow		
2293		Wilson and the Boyhood home of U.S. Supreme Court Justice		
2294		Joseph Rucker Lamar by Historic Augusta, Inc.	\$	25,000
2295	Richmond County	Continue hazardous materials investigation of illegal dumping		
2296		with the Marshal's Department in Richmond County	\$	30,000
2297	Richmond County	Promote collection and management efforts of the		
2298		Augusta/Richmond County Museum	\$	25,000
2299	Rockdale County	Renovate and repair the Olde Town Conyers Arts Center	\$	15,000
2300	Screven County	Furnish additional jail beds for the Screven County Sheriff's		
2301		Department	\$	25,000
2302	Seminole County	Construct and furnish weight room and field house for		
2303	Board of Education	Seminole County High School and Middle School	\$	25,000
2304	Stephens County	Contract for services with the Civil Defense ATV in Stephens		
2305		County	\$	7,000

2306	Stephens County	Contract for services with Stephens County Volunteer Fire	
2307		Departments	\$ 25,000
2308	Stewart County	Purchase uniforms, instruments, and equipment for the Stewart	
09	Board of Education	County School for the Arts	\$ 15,000
2310	Stewart County	Purchase a rescue truck and equipment for the Stewart County	
2311		EMS	\$ 20,000
2312	Sumter County	Purchase firefighting and related equipment for the Lake	
2313		Blackshear Volunteer Fire Department	\$ 50,000
2314	Talbot County	Train school-age to college youths in basic computer skills in	
2315	Library Trustees	Talbot County	\$ 15,000
2316	Taliaferro County	Funds for land clearing/facilities for new Taliaferro County	
2317	Board of Education	school	\$ 10,000
18	Tattnall County	Contract for services with the East Collins Community Center	
2319		for an after school program in Tattnall County	\$ 10,000
2320	Tattnall County	Expand/improve the canning plant at Tattnall County High	
2321	Board of Education	School	\$ 25,000
2322	Taylor County	Purchase and install tornado warning sirens in Taylor County	\$ 25,000
2323	Telfair County	Telfair County athletic program	
2324	Board of Education		\$ 20,000
2325	Telfair County	Contract for services with the Telfair County Development	
2326		Authority	\$ 25,000
2327	Thomas County	Renovation and repairs to the Thomas County courthouse clock	
2328		and tower	\$ 10,000
2329	Thomas County	Purchase/install an acoustical ceiling and purchase furniture	
2330		and equipment at the Marguerite Neel Williams Boys and	
2331		Girls Club of Thomas County	\$ 30,000
2332	Tift County	Development of teen court program at the Tift County YMCA	\$ 5,000
2333	Tift County	Contract for services with the Red Cross in Tift County	\$ 10,000
34	Toccoa/Stephens	Planning of an airport terminal in Toccoa/Stephens County	
2335	County Airport		
2336	Authority		\$ 25,000
2337	Town of Mitchell	Renovate and upgrade downtown sidewalk in the Town of	
2338		Mitchell	\$ 10,000
2339	Towns County	Construction and purchase equipment for the new Towns	
2340		County Jail	\$ 50,000
2341	Towns County	Purchase fire vehicle for Towns County	\$ 15,000
2342	Troup County	Purchase fixtures, furniture and equipment for the W. J. Griggs	
43		recreation center in Troup County	\$ 20,000
2344	Twiggs County	Renovate courthouse in Twiggs County	\$ 19,000
2345	Union County	Purchase a Fire and Rescue A.T.V. vehicle in Union County	\$ 10,000
2346	Upson County	Improvements to the recreation facility in Upson County	\$ 25,000

2347	Walker County	Purchase equipment for LaFayette High School in Walker		
2348	Board of Education	County	\$	5,000
2349	Walker County	Preservation projects for Walker County Historic	\$	7,500
2350	Walton County	Purchase uniforms and equipment for the Monroe Area		
2351	Board of Education	Comprehensive High School Band in Walton County	\$	13,000
2352	Ware County	Improvements at the Ware County Recreation Department	\$	25,000
2353	Ware County	Joint Tourism Program for Ware and Pierce Counties	\$	10,000
2354	Ware County	Drain tile installation at Pierce County Industrial Park and site		
2355		preparation for Ware County Industrial Park	\$	25,000
2356	Ware County	Mobile classroom unit for Ware County Magnet School and		
2357	Board of Education	acoustical improvements at Ware County High Gym	\$	50,000
2358	Warren County	Purchase furniture/fixtures for new Warren County Courthouse	\$	15,000
2359	Wayne County	Renovate Wayne County recreation and voting precinct		
2360		building	\$	25,000
2361	Wheeler County	Upgrade equipment for the Recreation Department of Wheeler		
2362		County	\$	10,000
2363	White County	Purchase equipment for Evening Star Music Series in White		
2364		County	\$	5,000
2365	White County	Purchase equipment for Station 5 Shoal Creek in White County	\$	5,000
2366	Wilcox County	Construction of volunteer fire department for the Cedar Creek		
2367		Fire Department in Wilcox County	\$	5,000
2368	City of Abbeville	Completion of construction of Abbeville Fire Department		
2369		Building	\$	5,000
2370	City of Acworth	Purchase playground equipment for Cauble Park in the City of		
2371		Acworth	\$	10,000
2372	City of Acworth	Improvements/repairs to the Mustang Baseball Field in the City		
2373		of Acworth	\$	10,000
2374	City of Adairsville	Renovate the fire hall in the City of Adairsville	\$	40,000
2375	City of Adel	Construction of Union Rd Veterans Park in the City of Adel	\$	5,000
2376	City of Ailey	Renovate the historic Ailey Rosenwald School	\$	15,000
2377	City of Albany	Provide transportation for the Slater King Adult Rehab Day		
2378		Center in the City of Albany	\$	30,000
2379	City of Albany	Contract for services with the Lamb Shelter Day Care Center,		
2380		Inc. in Albany	\$	20,000
2381	City of Albany	Provide after school hour studies for the East Albany area		
2382		through the Greater Mt. Olive Outreach Center, Inc.	\$	20,000
2383	City of Allentown	Purchase a hitch tractor and lawn equipment for the City of		
2384		Allentown	\$	20,000
2385	City of Alma	Purchase/install lighting for Linear Park in the City of Alma	\$	10,000
2386	City of Ambrose	Purchase of lighting, playground equipment and softball		
2387		field/tennis court improvements	\$	5,000

2388	City of Aragon	Recreational and parks improvements for the City of Aragon	\$	20,000
2389	City of Ashburn	Renovation and improvements to Old City recreation		
2390		department park area in Ashburn	\$	15,000
2391	City of Atlanta	Contract for services with for Paradise After School Program in		
2392		the City of Atlanta	\$	15,000
2393	City of Atlanta	Support a Southwest YMCA program in the City of Atlanta	\$	25,000
2394	City of Atlanta	Washington Park Ballfield Improvements in Atlanta	\$	10,000
2395	City of Atlanta	Enhance public safety for Martin Luther King, Jr. Community		
2396		Development in the City of Atlanta	\$	50,000
2397	City of Atlanta	Provide housing residential improvement and economic		
2398		development for Pittsburgh Community Improvement		
2399		Association in the City of Atlanta	\$	50,000
2400	City of Atlanta	Contract for services with the Sickle Cell Foundation of		
2401		Georgia in Atlanta	\$	100,000
2402	City of Atlanta	Contract for services with the Simpson Road House of Hope in		
2403		the City of Atlanta	\$	40,000
2404	City of Atlanta	Kennedy Middle School After School Tutorial Program in		
2405	Board of Education	Atlanta	\$	60,000
2406	City of Atlanta	Pilot program for the Awareness of Prevention of Substance		
2407		Abuse for the Fulton Atlanta Community Action Authority,		
2408		Inc. in Atlanta	\$	10,000
2409	City of Baldwin	Purchase turn-out gear and fire fighting equipment in the City		
2410		of Baldwin	\$	10,000
2411	City of Baldwin	Purchase duty weapons and gear for the Baldwin Police		
2412		Department	\$	7,000
2413	City of Barnesville	Repairs and improvements to City of Barnesville Fire		
2414		Department	\$	10,000
2415	City of Baxley	Rebuild and upgrade the picnic pavilion at Ernest J. Parker park		
2416		in Baxley	\$	5,000
2417	Appling County	Purchase breathing equipment for each fire department in the		
2418		Appling County	\$	10,000
2419	City of Blackshear	Purchase/install lighting and other improvements in Blackshear		
2420		City Park	\$	10,000
2421	City of	Purchase emergency equipment and a used fire pumper truck		
2422	Bloomingtondale	for the City of Bloomingtondale	\$	50,000
2423	City of Bowdon	Construct/improvements to a multi-purpose recreation facility,		
2424		auditorium and gymnasium in City of Bowdon	\$	60,000
2425	City of Bremen	Purchase band equipment for the Sewell Middle School in the		
2426	Board of Education	City of Bremen	\$	32,000
2427	City of Buchanan	Buchanan recreation department	\$	15,000

2428	City of Byron	Renovate Gymnasium and Auditorium at Old Byron High		
2429		School	\$	25,000
2430	City of Camilla	Restoration of CSX train depot in Camilla for use as		
2431		Welcome/Tourist Center	\$	25,000
2432	City of Canon	Improvements to the City of Canon public works water system	\$	25,000
2433	City of Carrollton	Upgrading athletic facilities for boys and girls in the City of		
2434	Board of Education	Carrollton	\$	15,000
2435	City of Cartersville	Improvements to the firing range at the Cartersville Police		
2436		Department	\$	5,000
2437	City of Cave Springs	Repair/replace roof for the city building and purchase fire		
2438		equipment for the City of Cave Springs	\$	45,000
2439	City of Cedartown	Recreational improvements for the City of Cedartown at		
2440		Northwest Field and Little League	\$	30,000
2441	City of Chickamauga	Purchase filtration equipment for City of Chickamauga water		
2442		treatment plant	\$	25,000
2443	City of Claxton	Purchase equipment for Claxton Police Department	\$	40,000
2444	City of Cleveland	Extend the County Sewer Line to a new school in the City of		
2445		Cleveland	\$	10,000
2446	City of Cochran	Recreation facility planning and renovation in the City of		
2447		Cochran	\$	15,000
2448	City of Cochran	Develop a master plan for the Cochran Airport	\$	10,000
2449	City of Coleman	Replace/repair termite infestation damage at Coleman City Hall	\$	5,000
2450	City of Colquitt	Construct a new baseball/softball facility on Milford Road in		
2451		Colquitt	\$	5,000
2452	City of Commerce	Replace cabinets and purchase lab equipment for Commerce		
2453	Board of Education	High School	\$	15,000
2454	City of Concord	Upgrade the City of Concord municipal water system	\$	25,000
2455	City of Conyers	Construct a Field of Dreams for the Miracle League Located in		
2456		the City of Conyers	\$	75,000
2457	City of Culloden	Purchase fire truck and equipment for the City of Culloden	\$	15,000
2458	City of Dalton	Establishment of official visitors center through the Dalton		
2459		Convention and Visitors Bureau	\$	2,500
2460	City of Darien	Purchase sewer vacuum truck for the City of Darien	\$	25,000
2461	City of Dawson	Restore Carnegie Library in the City of Dawson		
2462	Library Trustees		\$	40,000
2463	City of Decatur	Contract for services with Young Life South DeKalb mentoring		
2464		program	\$	15,000
2465	City of Denton	Purchase/install lights for the recreational center in the City of		
2466		Denton	\$	10,000
2467	Towns County	Contract for services with Towns County Veterans Park	\$	12,500
2468	Towns County	Repair tennis court at Towns County Recreation Department	\$	7,500

2469	White County	Contract for services with the Law Enforcement Youth		
2470		Academy	\$	5,000
2471	City of Doerun	Renovate building for use as a community center in the City of		
2472		Doerun	\$	20,000
2473	City of Douglas	Construction of Historic Bell Tower, Eastside Park and		
2474		Roundtree Park in the City of Douglas	\$	15,000
2475	Dublin City Schools	Purchase computers and equipment for Dublin City Schools	\$	5,000
2476	City of Dudley	Purchase equipment for Dudley Volunteer Fire Department	\$	25,000
2477	City of East Ellijay	Renovation and repairs to City Hall in East Ellijay	\$	15,000
2478	City of East Point	Start Up and Operations of Atlanta Fulton Council on Youth	\$	50,000
2479	City of East Dublin	Improvements to the water and sewer system in East Dublin	\$	15,000
2480	City of Eatonton	Development and construction/improvement for the Historic		
2481		Madison Avenue School Project in the City of Eatonton	\$	40,000
2482	City of Euharlee	Recreation and parks improvements for the City of Euharlee	\$	30,000
2483	City of Fargo	Purchase and install steam serving table in the City of Fargo	\$	15,000
2484	City of Fayetteville	Restore the historic Hollingsworth House in the City of		
2485		Fayetteville	\$	10,000
2486	City of Folkston	Purchase/install promotional signs for the City of Folkston	\$	5,000
2487	City of Folkston	Improvements to the electrical system and air-conditioning		
2488		system at the historic Mizell House in Folkston	\$	20,000
2489	City of Folkston	Planning and design of Okefenokee Research Center in City of		
2490		Folkston	\$	10,000
2491	City of Fort Valley	Improvements to Boys and Girls Club of Peach County facility		
2492		in the City of Fort Valley	\$	60,000
2493	City of Franklin	Purchase/install public works lift station for sewer system in		
2494	Springs	the City of Franklin Springs	\$	25,000
2495	City of Ft.	Improve sidewalk and road improvements and Calvary museum		
2496	Oglethorpe	in City of Ft. Oglethorpe	\$	10,000
2497	City of Gainesville	Contract for services with Friends of the Parks in Gainesville	\$	50,000
2498	City of Gillsville	Construct and rebuild sidewalks in the City of Gillsville	\$	10,000
2499	City of Guyton	Purchase/install air conditioning and acoustics for City of		
2500		Guyton gym	\$	10,000
2501	City of Hahira	Replace Hahira Main Street sidewalk	\$	30,000
2502	City of Harrison	Renovate old building and construct new City Hall for the City		
2503		of Harrison	\$	75,000
2504	City of Hazelhurst	Purchase property for Hazelhurst Community Center	\$	25,000
2505	City of Helen	Contract for services with the River Walk in the City of Helen	\$	20,000
2506	City of Hinesville	Equip fire station in the City of Hinesville	\$	20,000
2507	City of Hoboken	Improvements to the walking track in the City of Hoboken	\$	5,000
2508	City of Homeland	Improvements to the outdoor walking track in the City of		
2509		Homeland	\$	5,000

2510	City of Jenkinsburg	Develop a city park in the City of Jenkinsburg	\$	10,000
2511	City of Jesup	Improvements to a city recycling area fence and shelter in City		
2512		of Jesup	\$	10,000
2513	City of Kingsland	Purchase emergency equipment for the Kingsland Volunteer		
2514		Fire Department	\$	25,000
2515	City of Kingston	Contract for services with the museum in the City of Kingston	\$	10,000
2516	City of Kite	Renovate and repair community center in the City of Kite	\$	5,000
2517	City of LaFayette	Purchase equipment for Nana's House in the city of LaFayette	\$	5,000
2518	City of LaFayette	Purchase additional playground equipment at the Linwood		
2519		Memorial park in LaFayette	\$	2,500
2520	City of LaFayette	Improvements to the walking trail at the City of LaFayette		
2521		Recreation Center	\$	5,000
2522	City of Ludowici	Install water meter and repair station for the City of Ludowici	\$	10,000
2523	City of Luthersville	Repairs and renovations to the old Luthersville Elementary		
2524		School	\$	30,000
2525	City of Lyons	Purchase and pave a lot at the Lyons Recreation Department	\$	5,000
2526	City of Macon	Replace/repair roof of the Booker T. Washington Community		
2527		Center facility in Macon	\$	15,000
2528	City of Macon	Contract for services with the Macon Police Athletic League		
2529		youth program	\$	10,000
2530	City of Madison	Construct wheelchair accessible paved area for the J.E. Owen		
2531		Memorial Arboretum, Inc. in the City of Madison	\$	9,000
2532	City of Manchester	Renovate and expand the capacity of the public day care center		
2533		for day care slots in the City of Manchester	\$	25,000
2534	City of Marietta	Purchase of elementary school music keyboarding labs in City		
2535	Board of Education	of Marietta schools	\$	50,000
2536	City of Marshallville	Construct a sewer service for the proposed Post Office in		
2537		Marshallville	\$	15,000
2538	City of McDonough	Purchase/install lighting for recreation ballfields at Alexander		
2539		Park in the City of McDonough	\$	10,000
2540	City of Menlo	Construct a community center for the Menlo Housing Authority	\$	10,000
2541	City of Montrose	Improvements to City of Montrose water system	\$	10,000
2542	City of Moultrie	Construction of community center to serve Northwest Moultrie	\$	25,000
2543	City of Mount Zion	Renovate of City of Mt. Zion Activity Center	\$	15,000
2544	City of Nahunta	Complete the City Volunteer Fire Department Building in		
2545		Nahunta	\$	10,000
2546	City of Nashville	Renovation project for multi- purpose building in the City of		
2547		Nashville	\$	20,000
2548	City of Newnan	Remodel the Newnan Community Theater County, Inc. building	\$	10,000
2549	City of Odum	Repair and renovate facilities adjacent to Odum City Hall	\$	5,000
2550	City of Offerman	Purchase equipment for City of Offerman	\$	5,000

2551	City of Patterson	Patterson Recreation Department in Patterson	\$	5,000
2552	City of Patterson	Renovate and purchase equipment for the Edward (Bud)		
2553		Newton Recreation Community Center in the City of Patterson	\$	5,000
2554	City of Pearson	Recreation and utility needs for the City of Pearson	\$	10,000
2555	City of Pelham	Purchase composting equipment in the City of Pelham	\$	25,000
2556	City of Pine Lake	Safety and maintenance of public buildings in the City of Pine		
2557		Lake	\$	20,000
2558	City of Pinehurst	Renovate the Old Depot in City of Pinehurst for Community		
2559		Gathering Center	\$	15,000
2560	City of Pineview	Expansion of building occupied by the Clerk's office, Council,		
2561		Chamber, Municipal Courtroom and Police Headquarters in		
2562		the City of Pineview	\$	10,000
2563	City of Pitts	Construction of a spec building for the Industrial Park in the		
2564		City of Pitts	\$	25,000
2565	City of Pitts	Planning of Industrial Complex in Wilcox County	\$	10,000
2566	City of Plains	Purchase/install emergency water well for City of Plains	\$	34,000
2567	City of Quitman	Repairing and upgrading of Humane Society Animal Shelter in		
2568		Quitman	\$	10,000
2569	City of Quitman	Repair to the former City Hall of Quitman	\$	40,000
2570	City of Ray City	Construct a multi-purpose recreation facility in Ray City	\$	10,000
2571	City of Rayle	Repair water system and purchase equipment for fire		
2572		department in Rayle	\$	14,000
2573	City of Rebecca	Construction, equipment and supplies for the City of Rebecca		
2574		recreation area	\$	7,500
2575	City of Riverdale	Improvements for city park including repairs and purchasing		
2576		equipment in the City of Riverdale	\$	10,000
2577	City of Rochelle	Renovation and repair to City Hall in the City of Rochelle	\$	10,000
2578	City of Rockmart	Provide recreational funds for the City of Rockmart	\$	30,000
2579	City of Rome	Purchase automatic defibrillators and train personnel at the		
2580		Rome Floyd County Fire Department	\$	15,000
2581	City of Rome	Contract for services with the National Creative Society for		
2582		"Children Helping Children" in the City of Rome	\$	30,000
2583	City of Rome	Renovate Rome Area History Museum to meet ADA		
2584		requirements	\$	20,000
2585	City of Roswell	Promote the Chattahoochee River Trail System for the Roswell		
2586		Convention and Visitors Center	\$	10,000
2587	City of Savannah	Replace all lights in the W.W. Law Regional Center,		
2588		a multi-recreational center.	\$	10,000
2589	City of Savannah	Improvements to the Cultural Affairs Commission building in		
2590		Savannah	\$	10,000

2591	City of Savannah	Purchase equipment and medical supplies for Savannah Health		
2592		Mission clinic	\$	15,000
2593	City of Savannah	Repair exterior of the Economic Opportunity Authority		
2594		Building	\$	75,000
2595	City of Savannah	Purchase green space/park for Liberty City Community in the		
2596		City of Savannah	\$	50,000
2597	City of Screven	Construct tennis court and purchase defibrillators for the City of		
2598		Screven	\$	10,000
2599	City of Smyrna	Construct an arboretum walking trail for the Keep Smyrna		
2600		Beautiful, Inc.	\$	5,000
2601	City of Smyrna	Promote the Smyrna Revitalization Authority Project	\$	10,000
2602	City of Social Circle	Repair of sewer line in the City of Social Circle	\$	30,000
2603	City of Soperton	Renovate/repair and purchase equipment for City of Soperton		
2604		Fire Department	\$	17,000
2605	City of Sparta	Revitalization of downtown business district and sidewalks in		
2606		the City of Sparta	\$	10,000
2607	City of Sumner	Renovate the sprinkler system in the Old Sumner School		
2608		auditorium	\$	10,000
2609	City of Sycamore	Improvements to City Park and purchase recreation equipment		
2610		in the City of Sycamore	\$	10,000
2611	City of Sylvester	Improvements and purchases for the Margaret Jones Public		
2612	Library Trustees	Library	\$	10,000
2613	City of Sylvester	Renovation and improvements to historic Jeffords park in		
2614		Sylvester	\$	20,000
2615	City of Talbotton	Improvements to the Kiddie Park in the City of Talbotton	\$	35,000
2616	City of Tallapoosa	Contract for services with the City of Tallapoosa recreation		
2617		department	\$	15,000
2618	City of Thomasville	Contract for the services for the Genesis Food Park	\$	50,000
2619	City of Thunderbolt	Operating expenses for the Thunderbolt Council for assistance		
2620		for two major drinking water projects	\$	45,000
2621	City of Tiger	Purchase fire and rescue equipment for the City of Tiger	\$	10,000
2622	City of Toccoa	Initiate purchase of a 92 acre tract of land along the Tugalo		
2623		River and reconstruct a heritage village	\$	15,000
2624	City of Toccoa	Repair Toccoa Little League fields	\$	29,000
2625	City of Tybee Island	Funds for educational beach walks and ecosystem tours for		
2626		school children for the City of Tybee Island	\$	25,000
2627	City of Tybee Island	Purchase/install snow fencing for Tybee Island beach work	\$	50,000
2628	City of TyTy	Improvements to the Central park walking area and recreation		
2629		equipment purchase for the City of TyTy	\$	7,500
2630	City of Valdosta	Contract for services with the Valdosta Food Bank	\$	35,000

2631	City of Valdosta	Repair Lowndes County Historical Society and Museum		
2632		building	\$	5,000
2633	City of Valdosta	Maintenance and repairs for Valdosta/Lowndes Arts		
2634		Commission	\$	5,000
2635	City of Vidalia	Construct a walking trail and resurface tennis courts at the		
2636		Vidalia Recreation Department	\$	20,000
2637	City of Villa Rica	Develop ballfields and soccer fields for the City of Villa Rica	\$	15,000
2638	City of Walthourville	Purchase equipment for the City of Walthourville	\$	10,000
2639	City of Warner	Operating expenses for Warner Robins Convention and Visitors		
2640	Robins	Bureau	\$	25,000
2641	City of Warner	Acquisition and development of greenway corridor in the City		
2642	Robins	of Warner Robins	\$	25,000
2643	City of Watkinsville	Renovate the old school building into arts facility for the		
2644		Oconee County Arts Foundation, Inc. in the City of		
2645		Watkinsville	\$	15,000
2646	City of Whigham	Renovate Voting Precinct / Court Room in the City of		
2647		Whigham	\$	10,000
2648	City of Woodland	Purchase/install lighting for Woodland Community Park	\$	10,000
2649	City of Wrightsville	Repair and renovate the City of Wrightsville Fire Department	\$	28,000
2650	Appling County	Construct two buildings for the Appling County Fire		
2651		Department	\$	16,000
2652	Athens-Clarke	Improvements to the Clarke County recreational facilities		
2653	County		\$	8,000
2654	Athens-Clarke	Pave parking lot for the Athens Boys and Girls Club		
2655	County		\$	21,000
2656	Baker County	Pave lot and construct playground for Baker County Schools		
2657	Board of Education		\$	20,000
2658	Baldwin County	Purchase/install lighting for Baldwin High School ball field		
2659	Board of Education		\$	20,000
2660	Barrow County	Improvements to the Barrow County recreational facilities	\$	8,000
2661	City of Kingston	Construct a street in the City of Kingston	\$	28,000
2662	Bartow County	Improvements to several athletic fields for Bartow County		
2663		Recreation Department	\$	35,000
2664	Bartow County	Upgrade Pine Log Fire Department in Bartow County	\$	8,000
2665	Bartow County	Purchase equipment for Folsom Fire Department in Bartow		
2666		County	\$	8,000
2667	Bartow County	Renovate/construct Kingston Elementary School Outdoor	\$	
2668		Campus in Bartow County		9,000
2669	Bartow County	Purchase equipment for Bartow County Fire Department	\$	7,000
2670	Berrien County	Maintain Connell Confederate Cemetery in Berrien County	\$	15,000

2671	Bryan County	Purchase equipment for the Baconton Fire Station in		
2672		Bryan County	\$	12,000
2673	Bryan County	Purchase equipment for the Mill Creek Fire Station	\$	
2674		in Bryan County		12,000
2675	Camden County	Upgrade the Fire Safety House in Camden County	\$	32,000
2676	Chatham County	Purchase outdoor equipment for Chatham County Recreation		
2677		Department for Lake Mayer, Scott Stell, and Tom Tripplett	\$	
2678		Parks		24,000
2679	Chatham County	Purchase books and materials for Chatham County main library		
2680	Library Trustees		\$	40,000
2681	Chattahoochee	Drill groundwater well and replace pump in Chattahoochee		
2682	County	County	\$	60,000
2683	Chattahoochee	Renovate classrooms for in Chattahoochee County schools		
2684	County Board of		\$	
2685	Education			60,000
2686	Chickamauga City	Resurface Gordon Lee High School track in Chickamauga	\$	
2687	Board of Education			24,000
2688	Clarke County	Contract for services with the Food Bank of Northeast Georgia	\$	
2689		in Clarke County		20,000
2690	Clay County	Develop feasibility study and plan for proposed Clay County		
2691	Development	retirement facility	\$	
2692	Authority			90,000
2693	Clayton County	Purchase playground equipment for International Park in		
2694		Clayton County	\$	30,000
2695	Clayton County	Construct/repair sidewalks and drainage system for the City of	\$	
2696		Forest Park		100,000
2697	Clayton County	Purchase equipment for the Forest Park Athletic Association in		
2698		the City of Forest Park	\$	25,000
2699	Clayton County	Contract for services with the Economic Development and	\$	
2700		Training Program, Inc. in Clayton County		8,000
2701	Clayton County	Purchase/install lighting for Lovejoy High School softball field		
2702	Board of Education	in Clayton County	\$	33,000
2703	Cobb County	Contract for services for Sweetwater Valley Camp in Cobb		
2704		County	\$	100,000
2705	Cobb County	Improvements to Fuller Park Recreational Facility in Cobb	\$	
2706		County		20,000
2707	Coffee County	Construct activity room for Concerted Services, Inc. in Coffee	\$	
2708		County		40,000
2709	Columbia County	Replace radio communications for Columbia County Sheriff's	\$	
2710		Office		15,000

2711	Cook County	Replace roof of Cook County Library	\$	
2712	Library Trustees			65,000
2713	Crisp County	Purchase equipment for the Crisp County High School JROTC	\$	
2714	Board of Education			4,000
2715	Dade County	Improvements to recreational facilities in Dade County	\$	
				48,000
2716	Dawson County	Construct the Dawson County High School stadium facility	\$	40,000
2717	Decatur County	Contract for services with Albany ARC in Decatur County	\$	34,000
2718	DeKalb County	Contract for services with The Legacy Program in DeKalb		
2719		County	\$	40,000
2720	DeKalb County	Furnish rooms at the Women's Resource Center in DeKalb		
2721		County	\$	8,000
2722	DeKalb County	Expand services provided by Mary Lin Mentoring Program in		
2723		DeKalb County	\$	4,000
2724	DeKalb County	Contract for services with Project Impact Atlanta/DeKalb, Inc.	\$	40,000
2725	DeKalb County	Purchase an emergency lift for the City of Chamblee Public		
2726		Works Department	\$	13,000
2727	DeKalb County	Contract for services with Operation Peace in DeKalb County	\$	40,000
2728	DeKalb County	Contract for services with the DeKalb Teen Pregnancy Program	\$	120,000
2729	DeKalb County	Expand/renovate Leigh Cottage of the Children's Home in		
2730		DeKalb County	\$	72,000
2731	DeKalb County	Purchase a van in DeKalb County	\$	20,000
2732	DeKalb County	Purchase/install computers and software for the Neighborhood	\$	
2733		Playhouse in DeKalb County		8,000
2734	DeKalb County	Expand public awareness campaign for the Georgia Association	\$	
2735		for Prader-Willi Syndrome, Inc. in DeKalb County		20,000
2736	DeKalb County	Contract for services with the Building Young Families in		
2737		DeKalb County	\$	32,000
2738	DeKalb County	Construct a senior service facility for Senior Connections, Inc.	\$	
2739		in DeKalb County		48,000
2740	DeKalb County	Contract for services with Georgia Gives Back, Inc. in DeKalb	\$	
2741		County		75,000
2742	DeKalb County	Contract for services with the AIDS Epidemic program in		
2743		DeKalb County	\$	64,000
2744	DeKalb County	Purchase and renovate Transitional Home for Women and Girls		
2745		facility in DeKalb County	\$	80,000
2746	DeKalb County	Purchase van and maintenance for Scottsdale Child		
2747		Development and Family Resource Center in DeKalb County	\$	20,000
2748	DeKalb County	Contract for services with the Positive Growth Youth Home for	\$	
2749		Boys in DeKalb County		20,000

2750	DeKalb County	Contract for services with the Scottdale Community Planning Council for improved housing and programs	\$	40,000
2751				
2752	DeKalb County	Contract for services with the "Shop With A Cop" program in DeKalb County	\$	8,000
2753				
2754	DeKalb County	Purchase/install computers and software for the DeKalb Board of Education	\$	4,000
2755	Board of Education			
2756	Dodge County	Upgrade Dodge County fire stations	\$	8,000
2757	Albany/Dougherty County Payroll	E-commerce study for Albany/Dougherty County Payroll Development Authority		
2758			\$	
2759	Development Authority			50,000
2760				
2761	Dougherty County	Contract for services for early intervention programs for preschool at Albany ARC in Dougherty County	\$	33,000
2762				
2763	Douglas County	Purchase playground equipment for park in City of Palmetto in Douglas County	\$	20,000
2764				
2765	Douglas County	Purchase equipment for Lithia Springs High School College and Career Center in Douglas County	\$	16,000
2766	Board of Education			
2767	Douglas County	Purchase/install computers and software for the Douglas County schools	\$	38,000
2768	Board of Education			
2769	Effingham County	Construct shelter in community park in Effingham County	\$	12,000
2770	Effingham County	Purchase/install communications system for Effingham County Fire Department	\$	24,000
2771				
2772	Elbert County	Construct a softball field at Elbert County High School	\$	8,000
2773	Elbert County	Renovate the Elbert Theater in the City of Elberton	\$	40,000
2774	Evans County	Purchase equipment for Evans County Fire Department	\$	12,000
2775	Evans County	Repair/replace roof for Clayton Head Start for Evans County Board of Education	\$	8,000
2776	Board of Education			
2777	Fayette County	Purchase equipment for special needs students in the Fayette County schools and Joseph Sams School	\$	80,000
2778	Board of Education			
2779	Floyd County	Construct ballfield for Horace Anthony Recreation Center in Floyd County	\$	50,000
2780				
2781	Floyd County	Restoration of Chieftain's Museum in Rome	\$	20,000
2782	Floyd County	Contract for services with the 100 Black Men mentoring program in Floyd County	\$	20,000
2783				
2784	Floyd County	Contract for services with the Rome Area History Museum in Floyd County	\$	20,000
2785				
2786	Franklin County	Construct a little League Ballpark in Lavonia in Franklin County	\$	20,000
2787				
2788	Fulton County	Purchase equipment and furniture for Tuskegee Airmen, Inc. in Fulton County	\$	10,000
2789				

2790	Fulton County	Revitalize the Martin Luther King, Jr. Corridor in Fulton	\$	
2791		County		60,000
2792	Fulton County	Contract for services with South Fulton Clean and Beautiful	\$	24,000
2793	Fulton County	Repair/replace plumbing in Foundation Facility and Program	\$	
2794		Operations in Fulton County		100,000
2795	Fulton County	Contract for services with AUDIENCE, Inc. in Fulton County	\$	
				40,000
2796	Fulton County	Contract for services with the Old National Wrap-Around		
2797		Collaborative in Fulton County	\$	40,000
2798	Fulton County	Contract for services with Nonprofits for Nonprofits, Inc. in	\$	
2799		Fulton County		20,000
2800	Fulton County	Contract for services with The Metro Life Center, Inc. in		
2801		Fulton County	\$	24,000
2802	Fulton County	Contract for services with KidsGym USA in Fulton County	\$	40,000
2803	Fulton County	Improve structure and purchase equipment for The Connector,		
2804		Inc. in Fulton County	\$	36,000
2805	Fulton County	Contract for services with Alternative Choices Corporation in		
2806		Fulton County	\$	36,000
2807	Fulton County	Purchase/install lighting for Tri-Cities High School ball field in		
2808	Board of Education	Fulton County	\$	53,000
2809	Gilmer County	Restore/repair court and real estate records of Gilmer County	\$	12,000
2810	Glascock County	Renovate the People's House and purchase equipment for	\$	
2811		Glascock County Fire Department		26,000
2812	Glynn County	Construct/renovate entrance and parking lot of Glynn County	\$	
2813		Animal Control Building		24,000
2814	Glynn County	Implement plan for development of Altamaha Regional Park in		
2815		Glynn County	\$	8,000
2816	Glynn County	Purchase/install lighting for North Glynn Recreation Park	\$	20,000
2817	Grady County	Purchase fire hose for Grady County	\$	16,000
2818	Gwinnett County	Improvements to the Brookwood High School Athletic		
2819	Board of Education	Complex including refinishing the gym floor	\$	40,000
2820	Gwinnett County	Improvements to the Shiloh High School Athletic Complex in		
2821	Board of Education	Gwinnett County	\$	40,000
2822	Gwinnett County	Renovate the Physical Education and Athletic facilities in	\$	
2823	Board of Education	Gwinnett County		80,000
2824	Habersham County	Purchase equipment for Habersham County Volunteer Fire		
2825		Department	\$	12,000
2826	Habersham County	Purchase property for the Habersham Soup Kitchen	\$	20,000

2827	Clarkesville	Develop downtown Clarkesville to promote economic growth		
2828	Downtown	for the area		
2829	Development		\$	
2830	Authority			40,000
2831	Hall County	Improvements to Johnson High School in Hall County		
2832	Board of Education		\$	25,000
2833	Hall County	Restoration of North Hall High School athletic field in Hall		
2834	Board of Education	County	\$	60,000
2835	Hancock County	Expand Summer Science and Summer Band programs in		
2836	Board of Education	Hancock County schools	\$	8,000
2837	Heard County	Construct and pave the parking lot for the Heard County Mental	\$	
2838		Health Center		32,000
2839	Jackson County	Construct an Agricultural Building at Jackson County High	\$	
2840	Board of Education	School		40,000
2841	Jefferson County	Contract for services with Jefferson County Economical		
2842		Development to attract, retain and expand businesses withing	\$	
2843		the community		40,000
2844	Jenkins County	Install ADF network for the Jenkins County Airport	\$	16,000
2845	Jenkins County	Expand Extension Education Center in Jenkins County	\$	4,000
2846	Jenkins County	Purchase equipment for Jenkins County Hospital Authority		
2847	Hospital Authority		\$	16,000
2848	Jones County	Develop feasibility study and plan for Jones County water	\$	
2849		system		20,000
2850	Liberty County	Construct a multi-purpose education facility in Liberty County	\$	20,000
2851	Liberty County	Improvements to recreational facilities in Liberty County	\$	40,000
2852	Liberty County	Contract for services with the Eleven Black Men of Liberty	\$	
2853		County		16,000
2854	Lincoln County	Resurface parking lot of the Lincolnnton Clubhouse in Lincoln		
2855		County	\$	6,500
2856	Lincoln County	Purchase/install lighting and fencing for Lincoln County		
2857		Recreation Department	\$	8,000
2858	Lowndes County	Construct a Youth and Teen Center for the YMCA in Lowndes		
2859		County	\$	60,000
2860	Lowndes County	Repair/restore Lake Park Elementary School gym in Lowndes		
2861	Board of Education	County	\$	22,000
2862	Lowndes County	Resurface the track at Lowndes County High School		
2863	Board of Education		\$	24,000
2864	Lumpkin County	Purchase/install lighting for youth softball field in Lumpkin	\$	
2865		County		8,000
2866	Lumpkin County	Purchase equipment for Lumpkin County Volunteer Fire		
2867		Department	\$	4,000

2868	Lumpkin County	Contract for services for Community Care Shelter in Lumpkin		
2869		County	\$	8,000
2870	Meriwether County	Renovate the WPA Building in Meriwether County	\$	40,000
2871	Meriwether County	Construct and purchase equipment for two elementary schools		
2872	Board of Education	in Meriwether County	\$	51,000
2873	Miller County	Restore/refurbish agricultural "show barn" located in Miller	\$	
2874		County		52,000
2875	Montgomery County	Improvements to the Montgomery County Middle/High School	\$	
2876	Board of Education	sports facilities		8,000
2877	Morgan County	Contract for services for the Morgan County African American	\$	
2878		Cultural Center		8,000
2879	Oconee County	Improvements to the Oconee County recreational facilities	\$	8,000
2880	Oconee County	Renovate/restore the William Daniel House in Oconee County	\$	16,000
2881	Paulding County	Purchase band uniforms and equipment for the Paulding County	\$	
2882	Board of Education	Board of Education		57,000
2883	Polk County	Purchase equipment for the Polk County Fire Department	\$	25,000
2884	Quitman County	Develop feasibility study and plan for marina in Quitman		
2885		County	\$	40,000
2886	Rabun County	Purchase equipment for Rabun County Volunteer Fire		
2887		Department	\$	12,000
2888	Rabun County	Develop feasibility study and plan for a rural hospital in Rabun		
2889	Hospital Authority	County	\$	32,000
2890	Richmond County	Construct ball field for Master City Little League in Richmond	\$	
2891		County		24,000
2892	Richmond County	Contract for services with the Delta House, Lucy Craft Laney		
2893		Museum in Richmond County	\$	20,000
2894	Richmond County	Contract for services with Southeastern Firefighters' Burn	\$	
2895		Foundation in Richmond County		44,000
2896	Richmond County	Purchase equipment for Boxing Club in Richmond County	\$	24,000
2897	Richmond County	Contract for services with the CSRA Economic Opportunity		
2898		Authority in Richmond County	\$	40,000
2899	Richmond County	Improvements/construction for the Eastview Recreation Center		
2900		in Richmond County	\$	75,000
2901	Richmond County	Contract for services with the Safe Communities Coalition of		
2902		Augusta in Richmond County	\$	20,000
2903	Richmond County	Contract for services with the Southside Tutorial Program in		
2904		Richmond County	\$	32,000
2905	Richmond County	Contract for services with the Delta Leadership Training		
2906		Program in Richmond County	\$	16,000
2907	Richmond County	Purchase equipment for Lucy Laney High School in Richmond		
2908	Board of Education	County	\$	8,000

2909	Richmond County	Purchase equipment for Davidson School of Fine Arts in	
2910	Board of Education	Richmond County	\$ 50,000
2911	Richmond County	Contract for services with the Augusta Ballet in Richmond	
2912		County	\$ 20,000
2913	Schley County	Construct Schley County High School	
2914	Board of Education		\$ 80,000
2915	Screven County	Purchase/install equipment and fixtures for Screven County	
2916		Technical and Adult Education Center	\$ 20,000
2917	Screven County	Repair/replace roof and building at Screven-Jenkins Regional	
2918	Library Trustees	Library	\$ 16,000
2919	Seminole County	Construct weight facility for Seminole County Board of	
2920	Board of Education	Education	\$ 20,000
2921	Spalding County	Expand Griffin Tech Literacy Program in Spalding County	\$ 40,000
2922	Stephens County	Purchase monitoring and security equipment for new	\$
2923		courthouse in Stephens county	20,000
2924	Stewart County	Construct relay tower to provide internet access to Stewart	\$
2925	Board of Education	County Schools	10,000
2926	Taliaferro County	Purchase land for Taliaferro schools	
2927	Board of Education		\$ 8,000
2928	Tattnall County	Expand meeting room for Tattnall County	\$ 16,000
2929	Tattnall County	Contract for services with the Tattnall County Hospital	\$
2930		Authority	40,000
2931	Tattnall County	Construct teaching and canning facility for Tattnall County	
2932	Board of Education	Schools	\$ 20,000
2933	Terrell County	Repair/replace roof at Historic Hill & Hill Preservation Society	
2934		in Dawson in Terrell County	\$ 20,000
2935	Terrell County	Construct/paint building at the Dawson-Terrell County Airport	\$ 64,000
2936	Thomas County	Restore clock and clock tower for Thomas County Courthouse	\$ 28,000
2937	Thomas County	Asphalt area at Thomas County High School	
2938	Board of Education		\$ 12,000
2939	Tift County Board of	Purchase rail car for the Tifton Terminal Railway Museum	\$
2940	Commissioners		64,000
2941	Town of Mitchell	Renovate/upgrade downtown sidewalks in Town of Mitchell	\$ 8,000
2942	Town of Tyrone	Construct ball field for Town of Tyrone	\$ 20,000
2943	Towns County	Purchase equipment for Towns County Volunteer Fire	
2944		Department	\$ 4,000
2945	Treutlen County	Easter Seals in Treutlen County	\$ 15,000
2946	Treutlen County	Repair Treutlen County DFCS offices	\$ 12,000
2947	Twiggs County	Purchase furnishings for the Twiggs County Courthouse	\$ 80,000

2948	Union County	Purchase equipment for Union County Volunteer Fire	\$	
2949		Department		4,000
2950	Union County	Develop feasibility study and plan for Farmer's Market in Union	\$	
51		County		12,000
2952	Walker County	Renovate Walker County courthouse	\$	60,000
2953	Ware County	Purchase Fire Safety House and towing vehicle for Ware		
2954		County/City of Waycross Fire Department	\$	32,000
2955	Warm Springs	Construct the Warm Springs Welcome Center		
2956	Downtown			
2957	Development		\$	
2958	Authority			35,000
2959	Warren County	Purchase equipment and furnishings for Warren County		
50		Courthouse	\$	80,000
2961	Wayne County	Purchase materials and construct fire station for Madray Springs	\$	
2962		Volunteer Fire Department in Wayne County		16,000
2963	Wheeler County	Purchase equipment and maintenance for Wheeler County	\$	
2964		recreation facilities		8,000
2965	White County	Contract for services with White County Homework Centers	\$	8,000
2966	White County	Repair drainage problems and apply sod to White County High		
2967		School baseball field	\$	12,000
2968	White County	Extend sewage service in White County		
2969	Development			
2970	Authority		\$	20,000
2971	White County	Renovate White County Courthouse	\$	40,000
2972	White County	Purchase equipment, computers, books and supplies to establish		
2973		a Boys and Girls Club in White County	\$	20,000
2974	Whitfield County	Construct parks and recreation area on Cleveland Highway	\$	40,000
2975	Whitfield County	Purchase the Hamilton House for Whitfield/Murray Historical	\$	
76		Society		104,000
2977	Whitfield County	Purchase of band uniforms for Whitfield High School Band		
2978	Board of Education		\$	16,000
2979	Wilkinson County	Develop feasibility study and plan for Balls Ferry Park on the		
2980		Oconee River in Wilkinson County	\$	27,000
2981	City of Acworth	Pave parking lot for City of Acworth Parks and Recreation		
2982		Department	\$	12,000
2983	City of Acworth	Construct multi-purpose court for the City of Acworth Parks	\$	
2984		and Recreation		8,000
85	City of Acworth	Purchase police vehicle for the City of Acworth Police		
2986		Department	\$	16,000
2987	City of Alamo	Purchase/install HVAC system at the Alamo Civic Center	\$	8,000
2988	City of Alma	Improvements to two inner city parks in the City of Alma	\$	8,000

2989	City of Aragon	Develop/construct city park in Aragon	\$	16,000
2990	City of Atlanta	Contract for services with Apex Museum in the City of Atlanta	\$	100,000
2991	City of Atlanta	Contract for services with the United Community Association,		
2992		Inc. in Atlanta	\$	40,000
2993	City of Atlanta	Improvements to Adams and John H. White Park ballfields in		
2994		Atlanta	\$	38,000
2995	City of Atlanta	Repair homes of Senior Citizens in Washington Park and		
2996		Washington High Neighborhoods in Atlanta	\$	40,000
2997	City of Atlanta	Develop feasibility study and plan for Morningside	\$	
2998		neighborhood in Atlanta		32,000
2999	City of Atlanta	Develop feasibility study and plan for Ansley Park	\$	
3000		Neighborhood in Atlanta		32,000
3001	City of Atlanta	Contract for services with the Albert J. Edmonds Leadership	\$	
3002		Development Program in the City of Atlanta		96,000
3003	City of Atlanta	Contract for services with Atlanta Public Schools for a parent	\$	
3004		task force		20,000
3005	City of Bartow	Purchase equipment and improve City of Bartow park	\$	2,500
3006	City of Blakely	Extend the water lines in the City of Blakely	\$	12,000
3007	City of Broxton	Construct memorial for the Broxton Police Department	\$	4,000
3008	City of Buena Vista	Purchase breathing apparatus for the City of Buena Vista Fire		
3009		Department	\$	12,000
3010	City of Cartersville	Renovate/upgrade recreational facilities in Cartersville	\$	32,000
3011	City of Cedartown	Construct multi-purpose facility for the City of Cedartown	\$	56,000
3012	City of Chester	Replace windows at Chester City Hall	\$	4,000
3013	City of Clarkston	Purchase sanitation truck and A-300 E-Z Pack for City of		
3014		Clarkston	\$	61,000
3015	City of Cleveland	Purchase/install water line for new school in City of Cleveland	\$	4,000
3016	City of Cleveland	Purchase equipment for Cleveland Volunteer Fire Department	\$	4,000
3017	City of Climax	Renovate gym for the City of Climax	\$	12,000
3018	City of Colquitt	Establish the Community Development Corporation of		
3019		Southwest Georgia in the City of Colquitt	\$	8,000
3020	City of Columbus	Contract for services with the Veterans' Life Action Center, Inc.		
3021		in the City of Columbus	\$	8,000
3022	City of Columbus	Contract for services with the Drug Fighters of Columbus	\$	15,000
3023	City of Columbus	Contract for services with Southwest Against Drugs in		
3024		Columbus	\$	12,000
3025	City of Columbus	Contract for services with Rediscovery for retraining in	\$	
3026		Columbus		12,000
3027	City of Columbus	Contract for services with the Columbus Literate Community		
3028		Program, Inc.	\$	16,000
3029	City of Columbus	Contract for services with Peabody in Columbus	\$	12,000

3030	City of Columbus	Contract for services with the Columbus Teen Parenting Center	\$	28,000
3031	City of Columbus	Contract for services with the Columbus Housing Authority for		
3032		Welfare to Work	\$	8,000
3033	City of Columbus	Contract for services with the Columbus Youth Network	\$	15,000
3034	City of Columbus	Contract for services with the Columbus Police Department for		
3035		training	\$	12,000
3036	City of Commerce	Improvements to the Commerce Civic Center	\$	40,000
3037	City of Cordele	Construct new Cordele animal shelter	\$	40,000
3038	City of Cusseta	Construct facility and purchase truck and generator for the	\$	
3039		Cusseta City Pound		18,000
3040	City of Cuthbert	Design/construct community band shell in the Iris Garden in the	\$	
3041		City of Cuthbert		20,000
3042	City of Cuthbert	Landscape the Music Mile Fletcher Henderson Jazz Festival	\$	
3043				5,000
3044	City of Dallas	Remodel Dallas City Hall complex	\$	56,000
3045	City of Dalton	Contract for services with the Northwest Georgia Girl's Home	\$	
3046		in Dalton		40,000
3047	City of Darien	Purchase sewer vacuum truck for the City of Darien	\$	20,000
3048	City of Donalsonville	Beautify downtown Donalsonville including construction of a	\$	
3049		pavilion and purchase of entrance signs		16,000
3050	City of Dublin	Construct domestic violence shelter for WINGS in Dublin	\$	28,000
3051	City of Eatonton	Purchase/install lighting on Highway 16 for the City of		
3052		Eatonton	\$	3,500
3053	City of Eatonton	Develop feasibility study and plan for city of Eatonton/Putnam		
3054		County Project	\$	8,000
3055	City of Euharlee	Remodel Euharlee City Hall complex	\$	52,000
3056	City of Fargo	Restore ballfields for the City of Fargo Recreation Departments	\$	17,000
3057	City of Fayetteville	Restore Holliday-Dorsey-Fife House in City of Fayetteville	\$	20,000
3058	City of Flowery	Improvements to the City of Flowery Branch		
3059	Branch		\$	40,000
3060	City of Fort Valley	Renovate the Groutman House in City of Fort Valley	\$	60,000
3061	City of Gainesville	Develop and construct storm water retention projects for		
3062		Gainesville Parks and Recreation Agency	\$	40,000
3063	City of Glennville	Purchase equipment for Glennville Fire Department	\$	12,000
3064	City of Glennville	Purchase/install lighting for Glennville Recreation Department	\$	12,000
3065	City of Hephzibah	Contract for services with Unlocking the Mind in Hephzibah	\$	25,000
3066	City of Helena	Upgrade the Helena Fire Department	\$	8,000
3067	City of Hiram	Renovate/upgrade recreational facilities in City of Hiram	\$	16,000
3068	City of Hoboken	Purchase computer software for Brantley County police and	\$	
3069		recreation departments		4,000

3070	City of Hogansville	Repair/replace the electricity service lines in Hogansville	\$	40,000
3071	City of Ideal	Renovate the City of Ideal police department	\$	12,000
3072	City of Jacksonville	Upgrade the Jacksonville Police Department	\$	4,000
3073	City of Jesup	Purchase vehicle and establish fire prevention program for City		
3074		of Jesup Fire Department	\$	4,000
3075	City of Jonesboro	Develop family park in the City of Jonesboro	\$	20,000
3076	City of Lake City	Purchase equipment for Lake City Police Department	\$	10,000
3077	City of Lafayette	Develop feasibility study and plan for water distribution		
3078		evaluation in Lafayette	\$	34,000
3079	City of Leary	Repair water system in the City of Leary	\$	3,500
3080	City of Ludowici	Repair the Old Depot in Ludowici	\$	16,000
3081	City of Ludowici	Purchase/install water meters for the City of Ludowici	\$	8,000
3082	City of Macon	Repair Booker T. Washington Center in Macon	\$	80,000
3083	City of Macon	Promotion of the Fall Music Festival in the City of Macon	\$	40,000
3084	City of Macon	Promote movie making and recording industry in Macon	\$	40,000
3085	City of Metter	Purchase equipment for City of Metter Police Department	\$	8,000
3086	City of Milan	Purchase trash truck for City of Milan	\$	8,000
3087	City of Milledgeville	Contract for services with the Oconee Family Crisis Center, Inc.		
3088		in Milledgeville	\$	12,000
3089	City of Millen	Improvements to City of Millen Cemetery	\$	8,000
3090	City of Monticello	Develop Jasper County Farmer's Market Park in Monticello	\$	32,000
3091	City of Monticello	Construct multi-purpose playing field for Funderburg Park in		
3092		Monticello	\$	32,000
3093	City of Morrow	Contract for services with Prevention Plus Teen Center in	\$	
3094		Morrow		13,000
3095	City of Morven	Renovate the former Morven High School building for office	\$	
3096		use		16,000
3097	City of Ocilla	Upgrade City of Ocilla recreational facilities	\$	4,000
3098	City of Odum	Purchase land for parking lot for Odum Community Center	\$	
				12,000
3099	City of Oglethorpe	Restore Flint River Ferry in the City of Oglethorpe	\$	16,000
3100	City of Patterson	Renovate and upgrade playground at Patterson Recreation	\$	
3101		Department		8,000
3102	City of Pavo	Repair/replace lunchroom roof for the Pavo Recreation Center	\$	12,000
3103	City of Pembroke	Construction/improvements to the City of Pembroke	\$	
3104		recreational facilities		12,000
3105	City of Pine Lake	Maintenance of existing generator and purchase of a generator	\$	20,000
3106	City of Pineview	Expand Pineview city hall	\$	40,000
3107	City of Pooler	Purchase "Jaws of Life" for Pooler Fire Department	\$	25,000

3108	City of Powder	Contract for services with the George Ford Center in Powder	\$	
3109	Springs	Springs		150,000
3110	City of Reidsville	Pave parking lot for Reidsville Recreation Department	\$	12,000
3111	City of Reidsville	Pave parking lot for Reidsville Airport Authority	\$	20,000
3112	City of Remerton	Purchase/install culverts and gutters in the City of Remerton	\$	40,000
3113	City of Rhine	Pave parking lot for Rhine Community Center	\$	4,000
3114	City of Richland	Renovate the old Railroad Depot in City of Richland	\$	24,000
3115	City of Rockmart	Construct multi-purpose facility for the City of Rockmart	\$	68,000
3116	City of Rossville	Construct handicapped accessible restrooms for the City of		
3117		Rossville's recreation area	\$	24,000
3118	City of Sandersville	Revitalize downtown Sandersville city park and monument	\$	11,000
3119	City of Savannah	Purchase/install air conditioner at Frank Callen Boys and Girls		
3120		Club gym in Savannah	\$	56,000
3121	City of Screven	Purchase police car for Screven Police Department	\$	8,000
3122	City of Smyrna	Construction and land improvements for Cobb Veterans'		
3123		Memorial in Smyrna	\$	50,000
3124	City of Soperton	Complete ballfields for the City Soperton	\$	8,000
3125	City of Sparks	Purchase equipment for Sparks Police Department	\$	24,000
3126	City of Sparta	Revitalize downtown Sparta business districts and sidewalks	\$	8,000
3127	City of Stapleton	Repair erosion problems for the City of Stapleton	\$	40,000
3128	City of Stone	Install HVAC system in gymnasium for City of Stone Mountain	\$	
3129	Mountain			20,000
3130	City of Summerville	Develop feasibility study to determine long range water needs		
3131		in the City of Summerville	\$	28,000
3132	City of Swainsboro	Upgrade facilities at the Swainsboro recreation complex	\$	12,000
3133	City of Thomasville	Contract for services with the Genesis Food Park in the City of		
3134		Thomasville	\$	62,000
3135	City of Thomasville	Refurbish track and re-roof equipment storage building at		
3136	Board of Education	Thomasville High School	\$	12,000
3137	City of Thomson	Purchase multi-purpose vehicle for Thomson Fire Department	\$	24,000
3138	City of Thunderbolt	Purchase/install lawn sprinkler system for the Thunderbolt		
3139		Community Improvement Association	\$	1,500
3140	City of Thunderbolt	Restore water well and upgrade water lines in the City of	\$	
3141		Thunderbolt		52,000
3142	City of Thunderbolt	Refurbish museum in Thunderbolt	\$	16,000
3143	City of Twin City	Renovate recreation complex in Twin City	\$	12,000
3144	City of Tybee Island	Contract for services with Tybee Island Marine Science Center		
3145		for educational tours for children	\$	20,000
3146	City of Vienna	Contract for services for a day program for older adults with		
3147		disabilities at the Albany ARC through the City of Vienna	\$	33,000

3148	City of Warrenton	Renovate the City of Warrenton sports complex and tennis	\$	
3149		courts		12,000
3150	City of Warrenton	Purchase two emergency generators for City of Warrenton	\$	32,000
3151	City of Willahoochee	Purchase playground equipment for Willahoochee City Parks	\$	4,000
3152	City of Williamson	Upgrade the City of Williamson water system	\$	12,000
3153	City of Woodbury	Improvements to the Woodbury sewer system	\$	40,000
3154	City of Wrightsville	Renovate/repair downtown sidewalks in Wrightsville	\$	8,000
3155	City of Yatesville	Construct Yatesville Community Library		
3156	Library Trustees		\$	40,000
3157	City of Warner	Contract for services from the Aviation Museum in Warner	\$	
3158	Robins	Robins		80,000
3159	Clayton County	Purchase/install playground system in Clayton County	\$	30,000
3160	City of Morrow	Purchase supplies and equipment for the Prevention Plus Teen	\$	
3161		Center in the City of Morrow		13,000
3162	City of Lake City	Purchase voice analyzer and hire an operator to assist in		
3163		criminal investigations in the City of Lake City	\$	10,000
3164	Bleckley County	Bleckley County Cochran Recreation Commission	\$	25,000
3165	City of Hawkinsville	Contract for services with the Arts Council in Hawkinsville	\$	15,000
3166	City of Savannah	Economic development study for Savannah	\$	65,000
3167	Buchanan County	Renovation/repair of Buchanan Historic County Courthouse	\$	450,000
3168	Columbus/Muscogee	Contract for services with Springer Opera House in Columbus		
3169	County		\$	125,000
3170	Columbus/Muscogee	Contract for services with Woodruff Civil War Museum in	\$	
3171	County	Columbus/Muscogee County		100,000
3172	Columbus/Muscogee	Contract for services with Liberty Theater in		
3173	County	Columbus/Muscogee County	\$	125,000
3174	City of Fargo	Purchase/install playground equipment for the City of Fargo	\$	20,000
3175	Effingham County	Contract for services with the STARR Program in Effingham		
3176		County	\$	10,000
3177	DeKalb County	Contract for services with the Student Learning and Achieving		
3178		in Math program in DeKalb County	\$	40,000
3179	Southwest Georgia	Contract for services with the Southwest Georgia Railroad	\$	
3180	Railroad Authority	Excursion Authority		150,000
3181	City of St. George	Purchase fire knocker truck for St. George Volunteer Fire	\$	
3182		Department		60,000
3183	City of Leslie	Purchase fire knocker truck for Leslie Volunteer Fire		
3184		Department	\$	70,000
3185	City of Homerville	Purchase fire truck for Homerville Volunteer Fire		
3186		Department	\$	60,000

3187	City of Chaserville	Purchase fire knocker truck for Chaserville-Massee Volunteer	\$	
3188		Fire Department		60,000
3189	City of Thomson	Purchase multi-purpose vehicle for Thomson Volunteer Fire	\$	
3190		Department		25,000
3191	Glascocock County	Renovate fire knocker truck for Glascocock Volunteer Fire		
3192		Department	\$	15,000
3193	Camden County	Convert 2 military surplus trucks to fire trucks for Camden		
3194		County Volunteer Fire Department	\$	30,000
3195	Waycross Count	Completion of Fire Safety House for Waycross-Ware County		
3196		Fire Department	\$	30,000
3197	Hancock County	Purchase ambulance for Hancock County	\$	75,000
3198	Hancock County	Purchase fire truck for Hancock County	\$	50,000
3199	Burke County	Construct/operate a public fishing area in Burke County	\$	250,000
3200	City of Chadsworth	Expand/repair the City of Chadsworth water/sewer system	\$	280,000
3201	City of Concord	Conduct a water supply study in the City of Concord	\$	25,000
3202	Fulton County	Contract for services with High Plains Center in Fulton County	\$	100,000
3203	DeKalb County	Contract for services with Project Impact, Atlanta/DeKalb		
3204		County	\$	150,000
3205	City of Columbus	Feasibility study and planning for a trade center in Columbus	\$	265,000
3206	City of Lithia Springs	Construct Student Learning Center in Lithia Springs	\$	
				450,000
3207	Fayette County	Capital outlay for park or other recreational purposes in Fayette	\$	
3208		County		350,000
3209	Miller County	Construct an agricultural facility in Miller County	\$	65,000
3210	Laurens County	Purchase right-of-way and construct roads for Laurens County	\$	800,000
3211	Cobb County	Repair/renovate roof for Cobb Senior Center	\$	25,000
3212	Greene County Board	Construction and paving of all weather track facility at the high		
3213	of Education	school	\$	25,000
3214	Ocmulgee Regional	Purchase bookmobile for Ocmulgee Regional Library	\$	
3215	Library Trustees			100,000
3216	Mitchell County	Operation and storm repairs for Mitchell County Schools		
3217	Board of Education		\$	250,000
3218	City of Columbus	Improvements to the Convention Center and Liberty Theater in		
3219		Columbus	\$	11,000,000
3220	Richmond County	Administration costs, land acquisition, improvements and other		
3221	Development	capital outlay and development costs to promote tourism,		
3222	Authority	community and economic development, housing and housing		
3223		rehabilitation, medical research and healthcare facilities in the		
3224		City of Augusta/Richmond County, including administration		
3225		cost and land acquisition, improvements and other capital outlay		
3226		and development costs	\$	10,000,000

3227	City of	Contract for services with the Augusta Mini Theater	
3228	Augusta/Richmond		
3229	County		\$ 250,000
3230	City of Albany	To provide funds for a stadium allowing a joint use with Albany	
3231		State University in the City of Albany	\$ 5,000,000
3232	City of Albany	Construction of the Flint River Center in the City of Albany	\$ 5,000,000
3233	Haralson County	Expand internet access in Haralson County	\$ 2,200,000
3234	Bibb County	Contract for services with the Harriet Tubman Museum in Bibb	
3235		County	\$ 1,750,000
3236	Cobb County	Renovations/improvements to the Mable House in Cobb County	\$ 1,000,000
3237	City of Cairo	Renovate the City of Cairo Syrup City Arts Center	\$ 1,000,000
3238	City of Dallas	Construct a civic and economic center in the City of Dallas	\$ 1,000,000
3239	Hart County	Contract for services with water and sewage facilities in Hart	
3240		County	\$ 600,000
3241	City of St. Mary's	Improvements to park and construct pool and water center in the	
3242		City of St. Mary's	\$ 985,000
3243	Taliaferro County BOE	Construction/renovations to a gym, library and other	
3244		infrastructure for Taliaferro County High School	\$ 1,130,000
3245	DeKalb County	Contract for services with the South DeKalb Senior Citizen's	
3246		Center in DeKalb County	\$ 150,000
3247	Stewart County	Renovations to the Stewart County Courthouse	\$ 250,000
3248	City of Moultrie	Construct a swimming and training facility at the Moultrie Diving	
3249		Facility aquatic center	\$ 100,000
3250	City of Tallapoosa	Construction/improvements to museum facility in the City of	
3251		Tallapoosa	\$ 50,000
3252	City of Cochran	Thompson Street Community Center in the City of Cochran	\$ 189,000
3253	Appling County	Renovation of the Defense building in Appling County	\$ 150,000
3254	Cobb County BOE	Landscaping for Argyle School in the Cobb County School	
3255		System	\$ 25,000
3256	Dodge County	Conference Center in Dodge County	\$ 500,000
3257	City of Dallas	Restoration of the Dallas Theater in the City of Dallas	\$ 250,000
3258	Murray County BOE	Provide post-secondary courses after hours at Murray County	
3259		High School	\$ 125,460
3260	Stephens County BOE	Purchase computers for Stephens County High School	\$ 63,000
3261	City of	Contract for services with the City of Augusta's FORE! Program	
3262	Augusta/Richmond		
3263	County		\$ 250,000
3264	Pierce County	Contract for services with the Lee Street Resource Center in	
3265		Pierce County	\$ 125,000
3266	Cobb County BOE	Purchase band uniforms and equipment for Walton High School	
3267		in Cobb County	\$ 75,000

3268	Fulton County BOE	Purchase/install/renovate bleachers for Riverwood High School		
3269		in Fulton County	\$	73,000
3270	City of Newnan	Contract for services with Achievers International for Student		
3271		Exchange Program	\$	20,000
3272	Stephens County BOE	Renovation of Stephens County High School stadium for		
3273		handicap accessibility	\$	50,000
3274	City of Toccoa	Contract for services with Toccoa Rehabilitation Industries	\$	60,000
3275	City of Bloomingdale	Purchase equipment for the Bloomingdale Fire Department	\$	25,000
3276	Southeast Georgia	Purchase furniture for a new building for the Southeast Georgia		
3277	RDC	RDC	\$	50,000
3278	Jones County	Reimburse Jones County for capital felony expenses	\$	100,000
3279	Bacon County	Reimburse Bacon County for capital felony expenses	\$	200,000
3280	Brooks County	Reimburse Brooks County for capital felony expenses	\$	150,000
3281	Douglas County	Provide for local recreation programs in Douglas County	\$	10,000
3282	Columbia County	Provide for local recreation programs in Columbia County	\$	10,000
3283	Carroll County	Provide for local recreation programs in Carroll County	\$	10,000
3284	Coweta County	Provide for local recreation programs in Coweta County	\$	10,000
3285	Bryan County	Provide for local recreation programs in Bryan County	\$	10,000
3286	Floyd County	Provide for local recreation programs in Floyd County	\$	10,000
3287	Paulding County	Provide for local recreation programs in Paulding County	\$	10,000
3288	Forsyth County	Provide for local recreation programs in Forsyth County	\$	10,000
3289	Clay County	Provide for local recreation programs in Clay County	\$	10,000
3290	Butts County	Provide for local recreation programs in Butts County	\$	10,000
3291	Peach County	Provide for local recreation programs in Peach County	\$	10,000
3292	Murray County	Provide for local recreation programs in Murray County	\$	10,000
3293	Clark County	Provide for local recreation programs in Clark County	\$	10,000
3294	Jackson County	Provide for local recreation programs in Jackson County	\$	10,000
3295	Cook County	Provide for local recreation programs in Cook County	\$	10,000
3296	Ware County	Provide for local recreation programs in Ware County	\$	10,000
3297	Thomas County	Provide for local recreation programs in Thomas County	\$	10,000
3298	Pike County Board of	Capitol Felony expenses		
3299	Commissioners		\$	50,000
3300	Union County Board of	Contract services with Suches Library		
3301	Education		\$	250,000
3302	City of Dawsonville	Thunder Road/NASCAR Hall of Fame, Dawsonville	\$	100,000
3303	Polk County	Pave parking lot for Polk County Schools	\$	150,000
3304	Macon County	Contract for services with the Middle Flint RDC for		
3305		supplemental technical assistance funds	\$	25,000
3306	City of Tybee Island	Beach renourishment for the City of Tybee Island	\$	450,000
3307	Coweta County	Operating funds for the Coweta Emergency Foster Care Shelter		
3308		operations	\$	50,000

3309	Telfair County	Purchase of land and infrastructure of Joint Development	
3310		Authority in Telfair County	\$ 1,000,000
3311	City of Savannah	Planning grant for the redevelopment of Cuyler Brownsville	
3312		neighborhood	\$ 500,000
3313	City of Valdosta	Construct and equip the Annette Turner Arts Center in the City of	
3314		Valdosta	\$ 500,000
3315	Worth County	Construction of an auditorium in Worth County	\$ 750,000
3316		If a local assistance grant above incorrectly identifies the local government recipient for the stated	
3317		purpose, then the intended recipient is the local government entity with responsibility for the purpose.	
3318		If a local assistance grant above states an ineligible purpose, the intended purpose is eligible activity	
3319		of the stated recipient with substantially similar character.	

3320 Where a local assistance grant states that it is for the operation of a private program or a private  
 3321 entity, the intent is that the local government recipient contract for services of such a nature from the private  
 3322 entity.

3323 If a local assistance grant states that it is for the purchase of property for a private entity or for the  
 3324 improvement of property of a private entity, the intent is that recipient contract for services of the private  
 3325 entity using the property.

3326 **Section 42. Provisions Relative to Section 8,**  
 3327 **Department of Community Health.**

3328 There is hereby appropriated to the Department of Community Health a specific sum of money equal  
 3329 to all the moneys contributed to the Indigent Care Trust Fund created pursuant to Article 6 of Chapter 8 of  
 3330 Title 31. The sum of money is appropriated for all of those purposes for which such moneys may be  
 3331 appropriated pursuant to Article 6, and may be used to match federal funds which are available for such  
 3332 purposes.

3333 **Section 43. Provisions Relative to Section 10,**  
 3334 **State Board of Education**  
 3335 **Department of Education.**

3336 The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,153.11.  
 3337 In addition, all local school system allotments for Quality Basic Education shall be made in accordance with  
 3338 funds appropriated by this Act.

3339 Provided, that of the above appropriation relative to 13% incentive grants to local school systems  
 3340 for implementing middle grades programs, such grants shall be made to local school systems for only those  
 3341 schools containing grades seven and eight or grades six, seven and eight which provide a minimum of 85  
 3342 minutes of common preparation time during the student instructional day to each interdisciplinary team of  
 3343 teachers responsible for instruction in language arts, mathematics, science and social studies, and which meet  
 3344 criteria and standards prescribed by the State Board of Education for middle school programs.

3345 **Section 44. Provisions Relative to Section 11,**  
 3346 **Employees' Retirement System.**

3347 It is the intent of the General Assembly that the 2% factor for new plan retirement (1982) is funded.  
 3348 It is the intent of this General Assembly that the employer contribution rate for term life insurance  
 3349 for state employees who are members of the new retirement benefit plan shall not exceed .25%.

3350 Funds are provided in this appropriation act for H.B. 654, H.B. 988, H.B. 1046, H.B. 543, H.B. 764,  
 3351 H.B. 767, H.B. 919, H.B. 859, H.B. 1031, and S.B. 45.

3352 **Section 45. Provisions Relative to Section 15,**  
 3353 **Department of Human Resources.**

3354 The Department of Human Resources is authorized to calculate all Temporary Assistance for Needy  
 3355 Families benefit payments utilizing a factor of 66.0% of the standards of need; such payments shall be made  
 3356 from the date of certification and not from the date of application; and the following maximum benefits and  
 3357 maximum standards of need shall apply:

3358	Number in	Standards	Maximum Monthly
3359	Asst. Group	of Need	Amount
3360	1	\$ 235	\$ 155
3361	2	356	235
3362	3	424	280
3363	4	500	330
3364	5	573	378
3365	6	621	410
3366	7	672	444
3367	8	713	470
3368	9	751	496
3369	10	804	530
3370	11	860	568

3371 Provided, the Department of Human Resources is authorized to make supplemental payments on  
 3372 these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who  
 3373 are enrolled in subsidized work experience and subsidized employment.

3374 Provided, the Department of Human Resources is authorized to transfer funds between the Personal  
 3375 Services object class and the Per Diem, Fees and Contracts subobject class at each of the MH/MR/SA  
 3376 institutions as needed to insure coverage for physician, nursing, physical therapy, and speech and hearing  
 3377 therapy services. Such transfers shall not require prior budgetary approval.

3378 Provided, that of the appropriation relative to Community Mental Health/Mental Retardation and  
 3379 Institutions, Regional Boards will be allocated State hospital funds equal to their DHR approved formula  
 3380 fair share. Regional Boards must use their fair share allocation or 90% of their base year hospital utilization  
 3381 funding (whichever is less) to purchase State hospital services. The balance may be used for community  
 3382 based care in accordance with approved Regional Plans.

3383 Provided, the Department of Human Resources is authorized to transfer funds, not to exceed  
 3384 \$79,939,939, from the Cash Benefits object class to facilitate the stated purposes of the Temporary  
 3385 Assistance for Needy Families program. The purposes are: 1.) To provide assistance to needy families so  
 3386 that children may be cared for in their own homes or in the homes of relatives; 2.) To end the dependence  
 3387 of needy parents on government benefits by promoting job preparation, work and marriage; 3.) To prevent  
 3388 and reduce the incidence of out-of-wedlock pregnancies; and 4.) To encourage the formation and  
 3389 maintenance of two-parent families.

3390 **Section 46. Provisions Relative to Section 22,**3391 **Merit System of Personnel Administration.**

3392 The Department is authorized to assess no more than \$137.00 per budgeted position for the cost of  
 3393 departmental operations and may roll forward any unexpended prior years Merit System Assessment balance  
 3394 to be expended in the current fiscal year.

3395 It is the intent of this General Assembly that the employer contribution rate for the state employees  
 3396 health benefit plan for SFY 2001 shall not exceed 13.1%.

3397 It is the intent of this General Assembly that the employer contribution rate for the teachers health  
 3398 benefit plan for SFY 2001 shall not exceed 13.1%.

3399 **Section 47. Provisions Relative to Section 23,**3400 **Department of Natural Resources.**

3401 Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the  
 3402 amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up  
 3403 to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget  
 3404 of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This  
 3405 provision shall not apply to revenues collected from a state parks parking pass implemented by the  
 3406 Department.

3407 Provided, that of the amount above for per diem, fees and contracts, no more than \$55,000 may be  
 3408 used for a common program of subsidizing mass transit fares to and from work for employees of state  
 3409 agencies and authorities, as authorized in O.C.G.A. 45-7-55, and if not for such purposes, then for other  
 3410 purposes within the object class. The subsidy may be limited to employees who live or work in the "Atlanta  
 3411 Ozone Nonattainment Area" and may not exceed \$15 per month per employee. The Department of  
 3412 Transportation and any other budget unit eligible for such a grant may apply to this purpose available federal  
 3413 matching funds. For purposes of this appropriation "Atlanta Ozone Nonattainment Area" means the  
 3414 geographic area of the state comprised of Bartow, Cherokee, Clayton, Cobb, Coweta, Dekalb, Douglas,  
 3415 Fayette, Forsyth, Fulton, Gwinnett, Paulding, and Rockdale Counties.

3416 **Section 48. Provisions Relative to Section 25,**3417 **Department of Public Safety.**

3418 The Governor's Office of Highway Safety is hereby directed to utilize any and all available funds  
 3419 for the purpose of installing call boxes on rural interstate highways.

3420 **Section 49. Provisions Relative to Section 26,**3421 **Public School Employees' Retirement System.**

3422 It is the intent of this General Assembly that the employer contribution rate for members of the Public  
 3423 School Employees' Retirement System shall increase from \$10.50 to \$12.00.

3424 **Section 50. Provisions Relative to Section 29,**3425 **Department of Revenue.**

3426 For purposes of homeowner tax relief grants to counties and local school districts, the eligible  
 3427 assessed value of each qualified homestead in the state shall be \$4,000 for the taxable year beginning January  
 3428 1, 2000.

3429 **Section 51. Provisions Relative to Section 33,**

3430 **Teachers' Retirement System.**

3431 It is the intent of the General Assembly that the employer contribution rate for the Teachers'  
3432 Retirement System shall not exceed 11.29% for S.F.Y. 2001.

3433 Funds are provided in this appropriation act for H.B. 999 and H.B. 908.

3434 **Section 52. Provisions Relative to Section 35,**

3435 **Department of Transportation.**

3436 For this and all future general appropriations acts, it is the intent of this General Assembly that the  
3437 following provisions apply:

3438 a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and  
3439 Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution  
3440 of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into  
3441 the Fiscal Division of the Department of Administrative Services.

3442 b.) Objects for activities financed by Motor Fuel Tax Funds may be adjusted for additional  
3443 appropriations or balances brought forward from previous years with prior approval by the Office of  
3444 Planning and Budget.

3445 c.) Interstate rehabilitation funds may be used for four-laning and passing lanes. Funds appropriated  
3446 for on-system resurfacing, four-laning and passing lanes may be used to match additional Federal aid.

3447 d.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine  
3448 the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs  
3449 and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated  
3450 in Section 34 of this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such  
3451 Motor Fuel Tax Appropriation.

3452 e.) Functions financed with General Fund appropriations shall be accounted for separately and shall  
3453 be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph  
3454 VI, Subsection (b) of the State Constitution.

3455 f.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses, and  
3456 air transportation service income may be retained to maintain and upgrade the quality of air transportation  
3457 equipment.

3458 In order to aid the Department in the discharge of its powers and duties pursuant to Section 32-2-2  
3459 of the Official Code of Georgia Annotated, and in compliance with Section 32-2-41 (b)(1), O.C.G.A., the  
3460 Department is authorized to transfer position counts between budget functions provided that the  
3461 Department's total position count shall not exceed the maximum number of annual positions assigned by  
3462 law.

3463 It is the express intent of this General Assembly, by this Act, that the use of motor fuel funds for the  
3464 purpose of providing annual debt service on existing or new general obligation debt, for road purposes,  
3465 issued by the State of Georgia, is for the sole and specific purpose of addressing the State's special need  
3466 appropriation.

3467 Provided, that funding available to the Department of Transportation may be used for right-of-way  
3468 acquisition for a multi-lane road to connect Atlanta Motor Speedway to Interstate 75 via State Road 20 and  
3469 State Road 3.

3470 **Section 53.**

3471 In addition to all other appropriations for the State fiscal year ending June 30, 2001, there is hereby  
 3472 appropriated \$3,600,000 for the purpose of providing funds for the operation of regional farmers' markets  
 3473 in the Department of Agriculture; and there is hereby appropriated \$400,000 for the purpose of providing  
 3474 funds for the Weights and Measures, Warehouse Auditing Programs, Animal Protection Program and Feed  
 3475 Division; there is hereby appropriated \$8,641,072 for the purpose of providing operating funds for the State  
 3476 physical health laboratories (\$120,000) and for State mental health/mental retardation institutions  
 3477 (\$8,521,072) in the Department of Human Resources; and there is hereby appropriated \$10,000,000 for the  
 3478 purpose of providing funds for the operation of the Employment Service and Unemployment Insurance  
 3479 Programs in the Department of Labor. The Office of Planning and Budget is hereby authorized to transfer  
 3480 funds from this section to the appropriate departmental budgets in amounts equal to the departmental  
 3481 remittances to the Fiscal Division of the Department of Administrative Services from agency fund  
 3482 collections.

3483 **Section 54.**

3484 To the extent to which Federal funds become available in amounts in excess of those contemplated  
 3485 in this Appropriations Act, such excess Federal funds shall be applied as follows, whenever feasible:

3486 First, to supplant State funds which have been appropriated to supplant Federal funds, which such  
 3487 supplanted State funds shall thereupon be removed from the annual operating budgets; and

3488 Second, to further supplant State funds to the extent necessary to maintain the effective matching  
 3489 ratio experienced in the immediately preceding fiscal year, which such supplanted State funds shall  
 3490 thereupon be removed from the annual operating budgets.

3491 The Office of Planning and Budget shall utilize its budgetary and fiscal authority so as to accomplish  
 3492 the above stated intent to the greatest degree feasible. At the end of this fiscal year, said Office of Planning  
 3493 and Budget shall provide written notice to the members of the Appropriations Committees of the Senate and  
 3494 House of Representatives of the instances of noncompliance with the stated intent of this Section.

3495 A nonprofit contractor, as defined in Chapter 20 of Title 50, which contracts to receive any public  
 3496 funds appropriated in this Act shall comply with all provisions of Chapter 20 of Title 50 and shall, in  
 3497 addition, deposit copies of each filing required by Chapter 20 of Title 50 with the chairmen of the House and  
 3498 Senate Appropriations Committees and with the Legislative Budget Office, at the same time as the filings  
 3499 required under Chapter 20 of Title 50. Any nonprofit entity which receives a grant of any public funds  
 3500 appropriated in this Act without entering into a contractual arrangement shall likewise, as a condition of such  
 3501 grant, comply with the provisions of Chapter 20 of Title 50 in the same manner as a state contractor and shall  
 3502 likewise file copies of required filings with the chairmen of the House and Senate Appropriations  
 3503 Committees.

3504 **Section 55.**

3505 Each agency for which an appropriation is authorized herein shall maintain financial records in such  
 3506 a fashion as to enable the State Auditor to readily determine expenditures as contemplated in this  
 3507 Appropriations Act.

3508 **Section 56.**

3509 In addition to all other appropriations, there is hereby appropriated as needed, a specific sum of  
 3510 money equal to each refund authorized by law, which is required to make refund of taxes and other monies  
 3511 collected in error, farmer gasoline tax refund and any other refunds specifically authorized by law.

3512 **Section 57.**

3513 No State appropriations authorized under this Act shall be used to continue programs currently  
3514 funded entirely with Federal funds.

3515 **Section 58.**

3516 In accordance with the requirements of Article IX, Section VI, Paragraph Ia of the Constitution of  
3517 the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or  
3518 institution of the State sums sufficient to satisfy the payments required to be made in each year, under  
3519 existing lease contracts between any department, agency, or institution of the State, and any authority created  
3520 and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or  
3521 appropriated for the State fiscal year addressed within this Act. If for any reason any of the sums herein  
3522 provided under any other provision of this Act are insufficient to make the required payments in full, there  
3523 shall be taken from other funds appropriated to the department, agency or institution involved, an amount  
3524 sufficient to satisfy such deficiency in full and the lease payment constitutes a first charge on all such  
3525 appropriations.

3526 **Section 59.**

3527 (a.) All expenditures and appropriations made and authorized under this Act shall be according to  
3528 the programs and activities as specified in the Governor's recommendations contained in the Budget Report  
3529 submitted to the General Assembly at the 2000 Regular Session, except as provided, however, the Director  
3530 of the Budget is authorized to make internal transfers within a budget unit between objects, programs and  
3531 activities subject to the conditions that no funds whatsoever shall be transferred for use in initiating or  
3532 commencing any new program or activity not currently having an appropriation of State funds, nor which  
3533 would require operating funds or capital outlay funds beyond the fiscal year to which this Appropriation Act  
3534 applies; and provided, further, that no funds whatsoever shall be transferred between object classes without  
3535 the prior approval of at least eleven members of the Fiscal Affairs Subcommittees in a meeting called to  
3536 consider said transfers. This Section shall apply to all funds of each budget unit from whatever source  
3537 derived. The State Auditor shall make an annual report to the Appropriations Committees of the Senate and  
3538 House of Representatives of all instances revealed in his audit in which the expenditures by object class of  
3539 any department, bureau, board, commission, institution or other agency of this State are in violation of this  
3540 Section or in violation of any amendments properly approved by the Director of the Budget.

3541 (b.) (1.) For purposes of this Section, the term "common object classes" shall include only Personal  
3542 Services, Regular Operating Expenses, Travel, Motor Vehicle Equipment Purchases, Postage, Equipment  
3543 Purchases, Computer Charges, Real Estate Rentals and Telecommunications.

3544 (b.) (2.) For each Budget Unit's common object classes in this Act, the appropriations shall be as  
3545 follows: Expenditures of no more than 102% of the stated amount for each common object class are  
3546 authorized. However, the total expenditure for the group may not exceed the sum of the stated amounts for  
3547 the separate object classes of the group.

3548 (b.) (3.) It is the further intent of the General Assembly that this principle shall be applied as well  
3549 when common object class amounts are properly amended in the administration of the annual operating  
3550 budget.

3551 **Section 60.**

3552 Wherever in this Act the terms "Budget Unit Object Classes" or "Combined Object Classes For  
3553 Section" are used, it shall mean that the object classification following such term shall apply to the total

3554 expenditures within the Budget Unit or combination of budget units within a designated section,  
3555 respectively, and shall supersede the object classification shown in the Governor's Budget Report.

3556 For budget units within the Legislative Branch, all transfers shall require prior approval of at least  
3557 eight members of the Legislative Services Committee in a meeting of such Committee, except that no  
3558 approval shall be required for transfers within the Senate Functional Budget or the House Functional Budget.

3559 **Section 61.**

3560 There is hereby appropriated a specific sum of Federal grant funds, said specific sum being equal to  
3561 the total of the Federal grant funds available in excess of the amounts of such funds appropriated in the  
3562 foregoing sections of this Act, for the purpose of supplanting appropriated State funds, which State funds  
3563 shall thereupon be unavailable for expenditure unless re-appropriated by the Georgia General Assembly.  
3564 This provision shall not apply to project grant funds not appropriated in this Act.

3565 **Section 62. Provisions Relative to Section 38,**

3566 **State of Georgia General Obligation Debt Sinking Fund.**

3567 With regard to the appropriations in Section 38 to the "State of Georgia General Obligation Debt  
3568 Sinking Fund" for authorizing new debt, the maximum maturities, user agencies and user authorities,  
3569 purposes, maximum principal amounts and particular appropriations of highest annual debt service  
3570 requirements of the new debt are specified as follows:

3571 From the appropriation designated "State General Funds (New)," \$8,090,100 is specifically  
3572 appropriated for the purpose of financing educational facilities for county and independent school systems  
3573 through the State Board of Education, through the issuance of not more than \$90,900,000 in principal  
3574 amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two  
3575 hundred and forty months.

3576 From the appropriation designated "State General Funds (New)," \$115,700 is specifically  
3577 appropriated for the purpose of financing projects and facilities at the Georgia School for the Deaf through  
3578 the State Board of Education, by means of the acquisition, construction, development, extension,  
3579 enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or  
3580 facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not  
3581 more than \$1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have  
3582 maturities not in excess of two hundred and forty months.

3583 From the appropriation designated "State General Funds (New)," \$60,965 is specifically appropriated  
3584 for the purpose of financing projects and facilities at the Georgia Academy for the Blind through the State  
3585 Board of Education, by means of the acquisition, construction, development, extension, enlargement, or  
3586 improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and  
3587 personal, necessary or useful in connection therewith, through the issuance of not more than \$685,000 in  
3588 principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess  
3589 of two hundred and forty months.

3590 From the appropriation designated "State General Funds (New)," \$2,524,860 is specifically  
3591 appropriated for the purpose of financing educational facilities for county and independent school systems  
3592 through the State Board of Education through the issuance of not more than \$10,790,000 in principal amount  
3593 of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3594 From the appropriation designated "State General Funds (New)," \$2,689,830 is specifically  
3595 appropriated for the purpose of financing projects and facilities for the Board of Regents of the University

3596 System of Georgia, by means of the acquisition, construction, development, extension, enlargement, or  
3597 improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and  
3598 personal, necessary or useful in connection therewith, through the issuance of not more than \$11,495,000  
3599 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess  
3600 of sixty months.

3601 From the appropriation designated "State General Funds (New)," \$8,127,925 is specifically  
3602 appropriated for the purpose of financing projects and facilities for the Board of Regents of the University  
3603 System of Georgia, by means of the acquisition, construction, development, extension, enlargement, or  
3604 improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and  
3605 personal, necessary or useful in connection therewith, through the issuance of not more than \$91,325,000  
3606 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess  
3607 of two hundred and forty months.

3608 From the appropriation designated "State General Funds (New)," \$166,140 is specifically  
3609 appropriated for the purpose of financing projects and facilities for the Board of Regents of the University  
3610 System of Georgia, by means of the acquisition, construction, development, extension, enlargement, or  
3611 improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and  
3612 personal, necessary or useful in connection therewith, through the issuance of not more than \$710,000 in  
3613 principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess  
3614 of sixty months.

3615 From the appropriation designated "State General Funds (New)," \$1,684,800 is specifically  
3616 appropriated for the purpose of financing projects and facilities for the Board of Regents of the University  
3617 System of Georgia, by means of the acquisition, construction, development, extension, enlargement, or  
3618 improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and  
3619 personal, necessary or useful in connection therewith, through the issuance of not more than \$7,200,000 in  
3620 principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess  
3621 of sixty months.

3622 From the appropriation designated "State General Funds (New)," \$818,800 is specifically  
3623 appropriated for the purpose of financing projects and facilities for the Board of Regents of the University  
3624 System of Georgia, by means of the acquisition, construction, development, extension, enlargement, or  
3625 improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and  
3626 personal, necessary or useful in connection therewith, through the issuance of not more than \$9,200,000 in  
3627 principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess  
3628 of two hundred and forty months.

3629 From the appropriation designated "State General Funds (New)," \$3,287,660 is specifically  
3630 appropriated for the purpose of financing projects and facilities for the Board of Regents of the University  
3631 System of Georgia, by means of the acquisition, construction, development, extension, enlargement, or  
3632 improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and  
3633 personal, necessary or useful in connection therewith, through the issuance of not more than \$36,940,000  
3634 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess  
3635 of two hundred and forty months.

3636 From the appropriation designated "State General Funds (New)," \$117,000 is specifically  
3637 appropriated for the purpose of financing projects and facilities for the Board of Regents of the University

3638 System of Georgia, by means of the acquisition, construction, development, extension, enlargement, or  
3639 improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and  
3640 personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in  
3641 principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess  
3642 of sixty months.

3643 From the appropriation designated "State General Funds (New)," \$2,937,000 is specifically  
3644 appropriated for the purpose of financing projects and facilities for the Board of Regents of the University  
3645 System of Georgia, by means of the acquisition, construction, development, extension, enlargement, or  
3646 improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and  
3647 personal, necessary or useful in connection therewith, through the issuance of not more than \$33,000,000  
3648 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess  
3649 of two hundred and forty months.

3650 From the appropriation designated "State General Funds (New)," \$421,200 is specifically  
3651 appropriated for the purpose of financing projects and facilities for the Board of Regents of the University  
3652 System of Georgia, by means of the acquisition, construction, development, extension, enlargement, or  
3653 improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and  
3654 personal, necessary or useful in connection therewith, through the issuance of not more than \$1,800,000 in  
3655 principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess  
3656 of sixty months.

3657 From the appropriation designated "State General Funds (New)," \$4,810,005 is specifically  
3658 appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult  
3659 Education, by means of the acquisition, construction, development, extension, enlargement, or improvement  
3660 of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal,  
3661 necessary or useful in connection therewith, through the issuance of not more than \$54,045,000 in principal  
3662 amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two  
3663 hundred and forty months.

3664 From the appropriation designated "State General Funds (New)," \$133,380 is specifically  
3665 appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult  
3666 Education, by means of the acquisition, construction, development, extension, enlargement, or improvement  
3667 of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal,  
3668 necessary or useful in connection therewith, through the issuance of not more than \$570,000 in principal  
3669 amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty  
3670 months.

3671 From the appropriation designated "State General Funds (New)," \$341,760 is specifically  
3672 appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult  
3673 Education, by means of the acquisition, construction, development, extension, enlargement, or improvement  
3674 of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal,  
3675 necessary or useful in connection therewith, through the issuance of not more than \$3,840,000 in principal  
3676 amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two  
3677 hundred and forty months.

3678 From the appropriation designated "State General Funds (New)," \$587,400 is specifically  
3679 appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult

3680 Education, by means of the acquisition, construction, development, extension, enlargement, or improvement  
 3681 of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal,  
 3682 necessary or useful in connection therewith, through the issuance of not more than \$6,600,000 in principal  
 3683 amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two  
 3684 hundred and forty months.

3685 From the appropriation designated "State General Funds (New)," \$7,085,520 is specifically  
 3686 appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult  
 3687 Education, by means of the acquisition, construction, development, extension, enlargement, or improvement  
 3688 of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal,  
 3689 necessary or useful in connection therewith, through the issuance of not more than \$30,280,000 in principal  
 3690 amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty  
 3691 months.

3692 From the appropriation designated "State General Funds (New)," \$158,865 is specifically  
 3693 appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult  
 3694 Education, by means of the acquisition, construction, development, extension, enlargement, or improvement  
 3695 of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal,  
 3696 necessary or useful in connection therewith, through the issuance of not more than \$1,785,000 in principal  
 3697 amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two  
 3698 hundred and forty months.

3699 From the appropriation designated "State General Funds (New)," \$2,225,000 is specifically  
 3700 appropriated for Georgia Environmental Facilities Authority for the purpose of financing loans to local  
 3701 governments and local government entities for water or sewerage facilities or systems, through the issuance  
 3702 of not more than \$25,000,000 in principal amount of General Obligation Debt, the instruments of which shall  
 3703 have maturities not in excess of two hundred and forty months.

3704 From the appropriation designated "State General Funds (New)," \$267,000 is specifically  
 3705 appropriated for the purpose of financing projects and facilities for the Georgia Building Authority, by means  
 3706 of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,  
 3707 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful  
 3708 in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General  
 3709 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty  
 3710 months.

3711 From the appropriation designated "State General Funds (New)," \$5,668,410 is specifically  
 3712 appropriated for the purpose of financing projects and facilities for the Department of Natural Resources,  
 3713 by means of the acquisition, construction, development, extension, enlargement, or improvement of land,  
 3714 waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary  
 3715 or useful in connection therewith, through the issuance of not more than \$63,690,000 in principal amount  
 3716 of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and  
 3717 forty months.

3718 From the appropriation designated "State General Funds (New)," \$1,404,000 is specifically  
 3719 appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority, by means  
 3720 of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,  
 3721 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful

3722 in connection therewith, through the issuance of not more than \$6,000,000 in principal amount of General  
3723 Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3724 From the appropriation designated "State General Funds (New)," \$3,510,000 is specifically  
3725 appropriated for the purpose of financing the George L. Smith II Georgia World Congress Center projects  
3726 and facilities for the Department of Industry, Trade, and Tourism, by means of the acquisition, construction,  
3727 development, extension, enlargement, or improvement of land, waters, property, highways, buildings,  
3728 structures, equipment or facilities, both real and personal, necessary or useful in connection therewith,  
3729 through the issuance of not more than \$15,000,000 in principal amount of General Obligation Debt, the  
3730 instruments of which shall have maturities not in excess of sixty months.

3731 From the appropriation designated "State General Funds (New)," \$151,300 is specifically  
3732 appropriated for the purpose of financing the George L. Smith II Georgia World Congress Center projects  
3733 and facilities for the Department of Industry, Trade, and Tourism, by means of the acquisition, construction,  
3734 development, extension, enlargement, or improvement of land, waters, property, highways, buildings,  
3735 structures, equipment or facilities, both real and personal, necessary or useful in connection therewith,  
3736 through the issuance of not more than \$1,700,000 in principal amount of General Obligation Debt, the  
3737 instruments of which shall have maturities not in excess of two hundred and forty months.

3738 From the appropriation designated "State General Funds (New)," \$222,500 is specifically  
3739 appropriated for the purpose of financing projects and facilities for the Jekyll Island—State Park Authority,  
3740 by means of the acquisition, construction, development, extension, enlargement, or improvement of land,  
3741 waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary  
3742 or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of  
3743 General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and  
3744 forty months.

3745 From the appropriation designated "State General Funds (New)," \$389,375 is specifically  
3746 appropriated for the purpose of financing projects and facilities for the Department of Transportation, by  
3747 means of the acquisition, construction, development, extension, enlargement, or improvement of land,  
3748 waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary  
3749 or useful in connection therewith, through the issuance of not more than \$4,375,000 in principal amount of  
3750 General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and  
3751 forty months.

3752 From the appropriation designated "State General Funds (New)," \$1,691,000 is specifically  
3753 appropriated for the purpose of financing projects and facilities for the Department of Transportation, by  
3754 means of the acquisition, construction, development, extension, enlargement, or improvement of land,  
3755 waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary  
3756 or useful in connection therewith, through the issuance of not more than \$19,000,000 in principal amount  
3757 of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and  
3758 forty months.

3759 From the appropriation designated "State General Funds (New)," \$302,600 is specifically  
3760 appropriated for the purpose of financing projects and facilities for the Department of Labor, by means of  
3761 the acquisition, construction, development, extension, enlargement, or improvement of land, waters,  
3762 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful  
3763 in connection therewith, through the issuance of not more than \$3,400,000 in principal amount of General

3764 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty  
3765 months.

3766 From the appropriation designated "State General Funds (New)," \$200,250 is specifically  
3767 appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice, by  
3768 means of the acquisition, construction, development, extension, enlargement, or improvement of land,  
3769 waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary  
3770 or useful in connection therewith, through the issuance of not more than \$2,250,000 in principal amount of  
3771 General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and  
3772 forty months.

3773 From the appropriation designated "State General Funds (New)," \$382,700 is specifically  
3774 appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice, by  
3775 means of the acquisition, construction, development, extension, enlargement, or improvement of land,  
3776 waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary  
3777 or useful in connection therewith, through the issuance of not more than \$4,300,000 in principal amount of  
3778 General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and  
3779 forty months.

3780 From the appropriation designated "State General Funds (New)," \$61,410 is specifically appropriated  
3781 for the purpose of financing projects and facilities for the Department of Juvenile Justice, by means of the  
3782 acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,  
3783 highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in  
3784 connection therewith, through the issuance of not more than \$690,000 in principal amount of General  
3785 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty  
3786 months.

3787 From the appropriation designated "State General Funds (New)," \$198,915 is specifically  
3788 appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice, by  
3789 means of the acquisition, construction, development, extension, enlargement, or improvement of land,  
3790 waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary  
3791 or useful in connection therewith, through the issuance of not more than \$2,235,000 in principal amount of  
3792 General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and  
3793 forty months.

3794 From the appropriation designated "State General Funds (New)," \$315,950 is specifically  
3795 appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice, by  
3796 means of the acquisition, construction, development, extension, enlargement, or improvement of land,  
3797 waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary  
3798 or useful in connection therewith, through the issuance of not more than \$3,550,000 in principal amount of  
3799 General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and  
3800 forty months.

3801 From the appropriation designated "State General Funds (New)," \$648,180 is specifically  
3802 appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice, by  
3803 means of the acquisition, construction, development, extension, enlargement, or improvement of land,  
3804 waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary  
3805 or useful in connection therewith, through the issuance of not more than \$2,770,000 in principal amount of

3806 General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3807 From the appropriation designated "State General Funds (New)," \$210,040 is specifically  
 3808 appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice, by  
 3809 means of the acquisition, construction, development, extension, enlargement, or improvement of land,  
 3810 waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary  
 3811 or useful in connection therewith, through the issuance of not more than \$2,360,000 in principal amount of  
 3812 General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and  
 3813 forty months.

3814 From the appropriation designated "State General Funds (New)," \$972,770 is specifically  
 3815 appropriated for the purpose of financing projects and facilities for the Department of Human Resources,  
 3816 by means of the acquisition, construction, development, extension, enlargement, or improvement of land,  
 3817 waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary  
 3818 or useful in connection therewith, through the issuance of not more than \$10,930,000 in principal amount  
 3819 of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and  
 3820 forty months.

3821 From the appropriation designated "State General Funds (New)," \$16,380 is specifically appropriated  
 3822 for the purpose of financing projects and facilities for the Department of Human Resources, by means of the  
 3823 acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,  
 3824 highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in  
 3825 connection therewith, through the issuance of not more than \$70,000 in principal amount of General  
 3826 Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3827 From the appropriation designated "State General Funds (New)," \$132,610 is specifically  
 3828 appropriated for the purpose of financing projects and facilities for the Department of Veterans Service, by  
 3829 means of the acquisition, construction, development, extension, enlargement, or improvement of land,  
 3830 waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary  
 3831 or useful in connection therewith, through the issuance of not more than \$1,490,000 in principal amount of  
 3832 General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and  
 3833 forty months.

3834 From the appropriation designated "State General Funds (New)," \$38,270 is specifically appropriated  
 3835 for the purpose of financing projects and facilities for the Georgia Bureau of Investigation, by means of the  
 3836 acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,  
 3837 highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in  
 3838 connection therewith, through the issuance of not more than \$430,000 in principal amount of General  
 3839 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty  
 3840 months.

3841 From the appropriation designated "State General Funds (New)," \$434,320 is specifically  
 3842 appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation, by  
 3843 means of the acquisition, construction, development, extension, enlargement, or improvement of land,  
 3844 waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary  
 3845 or useful in connection therewith, through the issuance of not more than \$4,880,000 in principal amount of  
 3846 General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and  
 3847 forty months.

3848 From the appropriation designated "State General Funds (New)," \$208,705 is specifically  
3849 appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation, by  
3850 means of the acquisition, construction, development, extension, enlargement, or improvement of land,  
3851 waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary  
3852 or useful in connection therewith, through the issuance of not more than \$2,345,000 in principal amount of  
3853 General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and  
3854 forty months.

3855 From the appropriation designated "State General Funds (New)," \$153,080 is specifically  
3856 appropriated for the purpose of financing projects and facilities for the Department of Corrections, by means  
3857 of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,  
3858 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful  
3859 in connection therewith, through the issuance of not more than \$1,720,000 in principal amount of General  
3860 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty  
3861 months.

3862 From the appropriation designated "State General Funds (New)," \$106,800 is specifically  
3863 appropriated for the purpose of financing projects and facilities for the Department of Corrections, by means  
3864 of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,  
3865 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful  
3866 in connection therewith, through the issuance of not more than \$1,200,000 in principal amount of General  
3867 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty  
3868 months.

3869 From the appropriation designated "State General Funds (New)," \$114,810 is specifically  
3870 appropriated for the purpose of financing projects and facilities for the Department of Corrections, by means  
3871 of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,  
3872 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful  
3873 in connection therewith, through the issuance of not more than \$1,290,000 in principal amount of General  
3874 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty  
3875 months.

3876 From the appropriation designated "State General Funds (New)," \$94,340 is specifically appropriated  
3877 for the purpose of financing projects and facilities for the Department of Corrections, by means of the  
3878 acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,  
3879 highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in  
3880 connection therewith, through the issuance of not more than \$1,060,000 in principal amount of General  
3881 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty  
3882 months.

3883 From the appropriation designated "State General Funds (New)," \$262,995 is specifically  
3884 appropriated for the purpose of financing projects and facilities for the Department of Corrections, by means  
3885 of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,  
3886 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful  
3887 in connection therewith, through the issuance of not more than \$2,955,000 in principal amount of General  
3888 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty  
3889 months.

3890 From the appropriation designated "State General Funds (New)," \$97,900 is specifically appropriated  
3891 for the purpose of financing projects and facilities for the Department of Corrections, by means of the  
3892 acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,  
3893 highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in  
3894 connection therewith, through the issuance of not more than \$1,100,000 in principal amount of General  
3895 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty  
3896 months.

3897 From the appropriation designated "State General Funds (New)," \$93,005 is specifically appropriated  
3898 for the purpose of financing projects and facilities for the Department of Corrections, by means of the  
3899 acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,  
3900 highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in  
3901 connection therewith, through the issuance of not more than \$1,045,000 in principal amount of General  
3902 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty  
3903 months.

3904 From the appropriation designated "State General Funds (New)," \$35,100 is specifically appropriated  
3905 for the purpose of financing projects and facilities for the Department of Corrections, by means of the  
3906 acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,  
3907 highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in  
3908 connection therewith, through the issuance of not more than \$150,000 in principal amount of General  
3909 Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3910 From the appropriation designated "State General Funds (New)," \$178,000 is specifically  
3911 appropriated for the purpose of financing projects and facilities for the Department of Defense, by means  
3912 of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,  
3913 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful  
3914 in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General  
3915 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty  
3916 months.

3917 From the appropriation designated "State General Funds (New)," \$178,000 is specifically  
3918 appropriated for the purpose of financing projects and facilities for the Department of Agriculture, by means  
3919 of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,  
3920 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful  
3921 in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General  
3922 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty  
3923 months.

3924 From the appropriation designated "State General Funds (New)," \$364,900 is specifically  
3925 appropriated for the purpose of financing projects and facilities for the Georgia Building Authority, by means  
3926 of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,  
3927 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful  
3928 in connection therewith, through the issuance of not more than \$4,100,000 in principal amount of General  
3929 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty  
3930 months.

3931 From the appropriation designated "State General Funds (New)," \$1,068,000 is specifically  
3932 appropriated for the purpose of financing projects and facilities for the Georgia Building Authority, by means  
3933 of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,  
3934 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful  
3935 in connection therewith, through the issuance of not more than \$12,000,000 in principal amount of General  
3936 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty  
3937 months.

3938 From the appropriation designated "State General Funds (New)," \$58,500 is specifically appropriated  
3939 for the purpose of financing projects and facilities for the Georgia Building Authority, by means of the  
3940 acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,  
3941 highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in  
3942 connection therewith, through the issuance of not more than \$250,000 in principal amount of General  
3943 Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3944 From the appropriation designated "State General Funds (New)," \$267,000 is specifically  
3945 appropriated for the purpose of financing projects and facilities of the state, its agencies, departments,  
3946 institutions, and of those state authorities which were created and activated prior to November 8, 1960,  
3947 through the Georgia State Financing and Investment Commission, by means of the acquisition, construction,  
3948 development, extension, enlargement, or improvement of land, waters, property, highways, buildings,  
3949 structures, equipment or facilities, both real and personal, necessary or useful in connection therewith,  
3950 through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the  
3951 instruments of which shall have maturities not in excess of two hundred and forty months.

3952 From the appropriation designated "State General Funds (New)," \$1,317,200 is specifically  
3953 appropriated for the purpose of financing projects and facilities for the Department of Transportation, by  
3954 means of the acquisition, construction, development, extension, enlargement, or improvement of land,  
3955 waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary  
3956 or useful in connection therewith, through the issuance of not more than \$14,800,000 in principal amount  
3957 of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and  
3958 forty months.

3959 From the appropriation designated "State General Funds (New)," \$1,793,350 is specifically  
3960 appropriated for the purpose of financing projects and facilities for the Department of Public Safety, by  
3961 means of the acquisition, construction, development, extension, enlargement, or improvement of land,  
3962 waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary  
3963 or useful in connection therewith, through the issuance of not more than \$20,150,000 in principal amount  
3964 of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and  
3965 forty months.

3966 From the appropriation designated "State General Funds (New)," \$222,500 is specifically  
3967 appropriated for the purpose of financing projects and facilities for the Board of Regents of the University  
3968 System of Georgia to provide public library facilities by grant to the governing board of the City of  
3969 Cartersville for that library, through the issuance of not more than \$2,500,000 in principal amount of General  
3970 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty  
3971 months.

3972 From the appropriation designated "State General Funds (New)," \$140,400 is specifically  
3973 appropriated for the purpose of financing projects and facilities for the Board of Regents of the University  
3974 System of Georgia by means of the acquisition, construction, development, extension, enlargement, or  
3975 improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and  
3976 personal, necessary or useful in connection therewith, through the issuance of not more than \$600,000 in  
3977 principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess  
3978 of sixty months.

3979 From the appropriation designated "State General Funds (New)," \$89,000 is specifically appropriated  
3980 for the purpose of financing projects and facilities for the Department of Transportation by means of the  
3981 acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,  
3982 highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in  
3983 connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General  
3984 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty  
3985 months.

3986 From the appropriation designated "State General Funds (New)," \$66,750 is specifically appropriated  
3987 for the purpose of financing projects and facilities for the Department of Technical and Adult Education by  
3988 means of the acquisition, construction, development, extension, enlargement, or improvement of land,  
3989 waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary  
3990 or useful in connection therewith, through the issuance of not more than \$750,000 in principal amount of  
3991 General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and  
3992 forty months.

3993 From the appropriation designated "State General Funds (New)," \$3,042,000 is specifically  
3994 appropriated for the purpose of financing projects and facilities for the Board of Regents of the University  
3995 System of Georgia by means of the acquisition, construction, development, extension, enlargement, or  
3996 improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and  
3997 personal, necessary or useful in connection therewith, through the issuance of not more than \$13,000,000  
3998 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess  
3999 of sixty months.

4000 From the appropriation designated "State General Funds (New)," \$4,450,000 is specifically  
4001 appropriated for the purpose of financing projects and facilities for the Department of Transportation by  
4002 means of the acquisition, construction, development, extension, enlargement, or improvement of land,  
4003 waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary  
4004 or useful in connection therewith, through the issuance of not more than \$50,000,000 in principal amount  
4005 of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and  
4006 forty months.

4007 From the appropriation designated "State General Funds (New)," \$40,050 is specifically appropriated  
4008 for the purpose of financing projects and facilities for the Board of Regents of the University System of  
4009 Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement  
4010 of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal,  
4011 necessary or useful in connection therewith, through the issuance of not more than \$450,000 in principle  
4012 amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two  
4013 hundred and forty months.

4014 From the appropriation designated "State General Funds (New)," \$118,815 is specifically  
 4015 appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means  
 4016 of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,  
 4017 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful  
 18 in connection therewith, through the issuance of not more than \$1,335,000 in principal amount of General  
 4019 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty  
 4020 months.

4021 **Section 63. TOTAL STATE FUND APPROPRIATIONS**

4022 State Fiscal Year 2001 \$ 15,273,099,418

4023 **Section 64.**

4024 This Act shall become effective upon its approval by the Governor or upon its becoming law without  
 4025 his approval.

4026 **Section 65.**

4027 All laws and parts of laws in conflict with this Act are repealed."

4028 **Section 2.**

4029 This Act shall become effective upon its approval by the Governor or upon its becoming law without  
 4030 his approval.

4031 **Section 3.**

4032 All laws and parts of laws in conflict with this Act are repealed.

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