

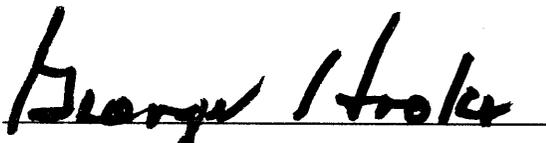
COMMITTEE OF CONFERENCE REPORT ON H.B. 1160

The Committee of Conference on H.B. 1160 recommends that both the Senate and the House of Representatives recede from their positions and that the attached Committee of Conference Substitute to H.B. 1160 be adopted.

Respectfully submitted,

FOR THE SENATE:

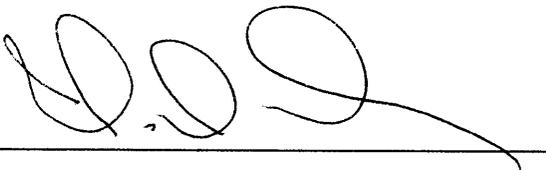
FOR THE HOUSE
OF REPRESENTATIVES:



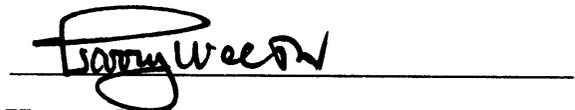
Honorable George Hooks
Senator, 14th District



Honorable Terry L. Coleman
Representative, 142nd District



Honorable Charles W. Walker
Senator, 22nd District



Honorable Larry Walker
Representative, 141st District



Honorable Terrell Starr
Senator, 44th District



Honorable Thomas B. Buck, III
Representative, 135th District

CONFERENCE COMMITTEE SUBSTITUTE TO H.B. 1160:

A BILL TO BE ENTITLED

AN ACT

1 To make and provide appropriations for the State Fiscal Year beginning July 1, 2000, and ending
2 June 30, 2001; to make and provide such appropriations for the operation of the State government, its
3 departments, boards, bureaus, commissions, institutions, and other agencies, and for the university system,
4 common schools, counties, municipalities, political subdivisions and for all other governmental activities,
5 projects and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized
6 by law; to provide for the control and administration of funds; to provide an effective date; to repeal
7 conflicting laws; and for other purposes.

8 **BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:**

9 That the sums of money hereinafter provided are appropriated for the State Fiscal Year beginning
10 July 1, 2000, and ending June 30, 2001, as prescribed hereinafter for such fiscal year, from funds from the
11 Federal Government and the General Funds of the State, including unappropriated surplus, reserves and a
12 revenue estimate of \$13,457,000,000 (excluding indigent trust fund receipts and lottery receipts) for State
13 Fiscal Year 2001.

14 **PART I.**

15 **LEGISLATIVE BRANCH**

16 **Section 1. General Assembly.**

17 Budget Unit: General Assembly	\$ 33,849,106
18 Personal Services - Staff	\$ 17,307,651
19 Personal Services - Elected Officials	\$ 4,747,104
20 Regular Operating Expenses	\$ 2,668,752
21 Travel - Staff	\$ 121,000
22 Travel - Elected Officials	\$ 7,000
23 Capital Outlay	\$ 0
24 Per Diem Differential	\$ 0
25 Equipment	\$ 1,315,000
26 Computer Charges	\$ 1,112,000
27 Real Estate Rentals	\$ 5,000
28 Telecommunications	\$ 692,500
29 Per Diem, Fees and Contracts - Staff	\$ 164,115
30 Per Diem, Fees and Contracts - Elected Officials	\$ 3,956,984
31 Photography	\$ 100,000
32 Expense Reimbursement Account	\$ 1,652,000
33 Total Funds Budgeted	\$ 33,849,106
34 State Funds Budgeted	\$ 33,849,106
35 Senate Functional Budgets	

		<u>Total Funds</u>		<u>State Funds</u>
37 Senate and Research Office	\$	5,560,400	\$	5,560,400
38 Lt. Governor's Office	\$	990,107	\$	990,107

39	Secretary of the Senate's Office	\$	1,302,036	\$	1,302,036
40	Total	\$	7,852,543	\$	7,852,543

House Functional Budgets

		<u>Total Funds</u>	<u>State Funds</u>
42			
43	House of Representatives and Research Office	\$ 12,713,690	\$ 12,713,690
44	Speaker of the House's Office	\$ 480,753	\$ 480,753
45	Clerk of the House's Office	\$ 1,703,289	\$ 1,703,289
46	Total	\$ 14,897,732	\$ 14,897,732

Joint Functional Budgets

		<u>Total Funds</u>	<u>State Funds</u>
48			
49	Legislative Counsel's Office	\$ 3,436,860	\$ 3,436,860
50	Legislative Fiscal Office	\$ 2,395,445	\$ 2,395,445
51	Legislative Budget Office	\$ 1,117,779	\$ 1,117,779
52	Ancillary Activities	\$ 3,730,070	\$ 3,730,070
53	Budgetary Responsibility Oversight Committee	\$ 418,677	\$ 418,677
54	Total	\$ 11,098,831	\$ 11,098,831

55 For compensation, expenses, mileage, allowances, travel and benefits for members, officials,
56 committees and employees of the General Assembly and each House thereof; for operating the offices of
57 Lieutenant Governor and Speaker of the House of Representatives; for membership in the Council of State
58 Governments, the National Conference of State Legislatures and the National Conference of Insurance
59 Legislators and other legislative organizations, upon approval of the Legislative Services Committee; for
60 membership in the Marine Fisheries Compact and other compacts, upon approval of the Legislative Services
61 Committee; for the maintenance, repair, construction, reconstruction, furnishing and refurbishing of space
62 and other facilities for the Legislative Branch; provided, however, before the Legislative Services
63 Committee authorizes the reconstruction or renovation of legislative office space, committee rooms, or staff
64 support service areas in any State-owned building other than the State Capitol, the committee shall measure
65 the need for said space as compared to space requirements for full-time state agencies and departments and
66 shall, prior to approval of renovation or reconstruction of legislative office space, consider the most efficient
67 and functional building designs used for office space and related activities; for the Legislative Services
68 Committee, the Office of Legislative Counsel, the Office of Legislative Budget Analyst and for the
69 Legislative Fiscal Office; for compiling, publishing and distributing the Acts of the General Assembly and
70 the Journals of the Senate and the House of Representatives; for Code Revision; for equipment, supplies,
71 furnishings, repairs, printing, services and other expenses of the Legislative Branch of Government; and for
72 payments to Presidential Electors. The provisions of any other law to the contrary notwithstanding, such
73 payments to Presidential Electors shall be paid from funds provided for the Legislative Branch of
74 Government, and the payment and receipt of such allowances shall not be in violation of any law.

75 The Legislative Services Committee shall seek to determine ways to effect economies in the
76 expenditure of funds appropriated to the Legislative Branch of Government. The Committee is hereby
77 authorized to promulgate rules and regulations relative to the expenditure of funds appropriated to the
78 Legislative Branch which may include that no such funds may be expended without prior approval of the
79 Committee. The Committee shall also make a detailed study of all items and programs for which payments
80 are made from funds appropriated to the Legislative Branch of Government with a view towards determining
81 which are legitimate legislative expenses and which should be paid from other appropriations.

82 **Section 2. Department of Audits.**

83	Budget Unit: Department of Audits	\$ 27,645,099
84	Personal Services	\$ 23,516,499
85	Regular Operating Expenses	\$ 768,200
86	Travel	\$ 601,000
87	Motor Vehicle Purchases	\$ 49,000
88	Equipment	\$ 20,000
89	Real Estate Rentals	\$ 1,072,400
90	Per Diem, Fees and Contracts	\$ 87,000
91	Computer Charges	\$ 1,194,000
92	Telecommunications	\$ 337,000
93	Total Funds Budgeted	\$ 27,645,099
94	State Funds Budgeted	\$ 27,645,099

95 **PART II**96 **JUDICIAL BRANCH**97 **Section 3. Judicial Branch.**

98	Budget Unit: Judicial Branch	\$ 119,947,645
99	Personal Services	\$ 16,177,862
100	Other Operating	\$ 100,760,805
101	Prosecuting Attorney's Council	\$ 2,833,325
102	Judicial Administrative Districts	\$ 1,837,763
103	Payment to Council of Superior Court Clerks	\$ 34,284
104	Payment to Resource Center	\$ 700,000
105	Computerized Information Network	\$ 600,000
106	Total Funds Budgeted	\$ 122,944,039
107	State Funds Budgeted	\$ 119,947,645

108 **Judicial Branch Functional Budgets**

		Total Funds	State Funds
109			
110	Supreme Court	\$ 7,922,514	\$ 7,094,074
111	Court of Appeals	\$ 10,698,953	\$ 10,602,953
112	Superior Court - Judges	\$ 46,040,674	\$ 46,040,674
113	Superior Court - District Attorneys	\$ 38,363,155	\$ 36,537,424
114	Juvenile Court	\$ 1,383,075	\$ 1,383,075
115	Institute of Continuing Judicial Education	\$ 1,113,081	\$ 1,066,142
116	Judicial Council	\$ 8,272,330	\$ 8,089,207
117	Judicial Qualifications Commission	\$ 215,197	\$ 215,197
118	Indigent Defense Council	\$ 5,909,388	\$ 5,893,227
119	Georgia Courts Automation Commission	\$ 2,682,982	\$ 2,682,982
120	Georgia Office Of Dispute Resolution	\$ 342,690	\$ 342,690
121	Total	\$ 122,944,039	\$ 119,947,645

122 **Section 4. Department of Administrative Services.**

123	A. Budget Unit: Department of Administrative Services	\$ 45,521,481
124	Personal Services	\$ 66,957,697
125	Regular Operating Expenses	\$ 12,437,406
126	Travel	\$ 483,471
127	Motor Vehicle Purchases	\$ 744,834

128	Equipment	\$	1,880,328
129	Computer Charges	\$	1,414,412
130	Real Estate Rentals	\$	4,214,593
131	Telecommunications	\$	381,031
132	Per Diem, Fees and Contracts	\$	9,949,273
133	Rents and Maintenance Expense	\$	11,180,018
134	Utilities	\$	0
135	Payments to DOAS Fiscal Administration	\$	0
136	Direct Payments to Georgia Building Authority for		
137	Capital Outlay	\$	0
138	Direct Payments to Georgia Building Authority for		
139	Operations	\$	563,793
140	Telephone Billings	\$	53,858,325
141	Radio Billings	\$	433,484
142	Materials for Resale	\$	15,939,840
143	Public Safety Officers Indemnity Fund	\$	496,375
144	Health Planning Review Board Operations	\$	35,000
145	Payments to Aviation Hall of Fame	\$	48,500
146	Payments to Golf Hall of Fame	\$	75,000
147	Alternative Fuels Grant	\$	500,000
148	State Self Insurance Fund	\$	0
149	Payments to Georgia Net Authority	\$	5,000,000

150	Total Funds Budgeted	\$	186,593,380
151	State Funds Budgeted	\$	45,521,481

152 **Departmental Functional Budgets**

153		<u>Total Funds</u>	<u>State Funds</u>
154	Administration	\$ 22,350,298	\$ 8,087,405
155	Support Services	\$ 12,538,010	\$ 4,124,738
156	Materials Management	\$ 20,934,769	\$ 0
157	Information Technology	\$ 119,760,452	\$ 27,493,865
158	Risk Management	\$ 3,951,132	\$ 496,375
159	State Properties Commission	\$ 736,486	\$ 736,486
160	Office of the Treasury	\$ 1,714,927	\$ 279,230
161	State Office of Administrative Hearings	\$ 4,607,306	\$ 4,303,382
162	Total	\$ 186,593,380	\$ 45,521,481

163	B. Budget Unit: Georgia Building Authority	\$	0
164	Personal Services	\$	19,913,392
165	Regular Operating Expenses	\$	15,468,544
166	Travel	\$	13,000
167	Motor Vehicle Purchases	\$	200,000
168	Equipment	\$	90,000
169	Computer Charges	\$	322,000
170	Real Estate Rentals	\$	15,071
171	Telecommunications	\$	261,916
172	Per Diem, Fees and Contracts	\$	767,389
173	Capital Outlay	\$	0

174	Utilities		\$	0
175	Contractual Expense		\$	0
176	Facilities Renovations and Repairs		\$	0
177		Total Funds Budgeted	\$	37,051,312
178		State Funds Budgeted	\$	0

179 **Departmental Functional Budgets**

180			<u>Total Funds</u>	<u>State Funds</u>
181	Administration	\$	13,183,366	\$ 0
182	Facilities Program	\$	0	\$ 0
183	Operations	\$	12,422,856	\$ 0
184	Security	\$	6,487,113	\$ 0
185	Sales	\$	4,558,445	\$ 0
186	Van Pool	\$	399,532	\$ 0
187	Total	\$	37,051,312	\$ 0

188 **Section 5. Department of Agriculture.**

189	A. Budget Unit: Department of Agriculture		\$	41,973,138
190	Personal Services		\$	34,471,818
191	Regular Operating Expenses		\$	4,221,159
192	Travel		\$	1,028,145
193	Motor Vehicle Purchases		\$	291,536
194	Equipment		\$	462,673
195	Computer Charges		\$	667,341
196	Real Estate Rentals		\$	814,475
197	Telecommunications		\$	406,380
198	Per Diem, Fees and Contracts		\$	1,634,741
199	Market Bulletin Postage		\$	983,240
200	Payments to Athens and Tifton Veterinary			
201	Laboratories		\$	3,421,158
202	Poultry Veterinary Diagnostic Laboratories in			
203	Canton, Dalton, Douglas, Oakwood, Statesboro,			
204	Carroll, Macon, Mitchell, and Monroe		\$	3,122,613
205	Veterinary Fees		\$	265,000
206	Indemnities		\$	30,000
207	Advertising Contract		\$	425,000
208	Payments to Georgia Agrirama Development			
209	Authority for Operations		\$	884,718
210	Payments to Georgia Development Authority		\$	0
211	Renovation, Construction, Repairs and Maintenance			
212	Projects at Major and Minor Markets		\$	650,000
213	Capital Outlay		\$	0
214	Contract - Federation of Southern Cooperatives		\$	40,000
215	Boll Weevil Eradication Program		\$	0
216		Total Funds Budgeted	\$	53,819,997
217		State Funds Budgeted	\$	41,973,138

218 **Departmental Functional Budgets**

219			<u>Total Funds</u>	<u>State Funds</u>
220	Plant Industry	\$	9,146,570	\$ 8,365,570

221	Animal Industry	\$	16,563,622	\$	13,431,487
222	Marketing	\$	7,233,728	\$	3,558,728
223	Internal Administration	\$	7,872,525	\$	7,685,525
224	Fuel and Measures	\$	3,872,480	\$	3,742,780
225	Consumer Protection Field Forces	\$	8,433,268	\$	5,189,048
226	Seed Technology	\$	697,804	\$	0
227	Total	\$	53,819,997	\$	41,973,138
228	B. Budget Unit: Georgia Agrirama Development				
229	Authority	\$	0		
230	Personal Services	\$	1,153,218		
231	Regular Operating Expenses	\$	197,000		
232	Travel	\$	3,000		
233	Motor Vehicle Purchases	\$	0		
234	Equipment	\$	5,000		
235	Computer Charges	\$	9,500		
236	Real Estate Rentals	\$	0		
237	Telecommunications	\$	7,500		
238	Per Diem, Fees and Contracts	\$	96,500		
239	Capital Outlay	\$	125,000		
240	Goods for Resale	\$	120,000		
241	Total Funds Budgeted	\$	1,716,718		
242	State Funds Budgeted	\$	0		
243	<u>Section 6. Department of Banking and Finance.</u>				
244	Budget Unit: Department of Banking and Finance	\$	11,171,827		
245	Personal Services	\$	9,203,028		
246	Regular Operating Expenses	\$	471,206		
247	Travel	\$	475,103		
248	Motor Vehicle Purchases	\$	112,380		
249	Equipment	\$	34,422		
250	Computer Charges	\$	309,790		
251	Real Estate Rentals	\$	458,071		
252	Telecommunications	\$	94,392		
253	Per Diem, Fees and Contracts	\$	13,435		
254	Total Funds Budgeted	\$	11,171,827		
255	State Funds Budgeted	\$	11,171,827		
256	<u>Section 7. Department of Community Affairs.</u>				
257	Budget Unit: Department of Community Affairs	\$	67,867,342		
258	Personal Services	\$	20,426,876		
259	Regular Operating Expenses	\$	2,505,576		
260	Travel	\$	504,723		
261	Motor Vehicle Purchases	\$	0		
262	Equipment	\$	384,085		
263	Real Estate Rentals	\$	1,451,218		
264	Per Diem, Fees and Contracts	\$	2,260,060		
265	Computer Charges	\$	693,735		
266	Telecommunications	\$	517,228		
267	Capital Felony Expense	\$	500,000		

268	Contracts for Regional Planning and Development		\$	2,204,851
269	Local Assistance Grants		\$	29,318,600
270	Appalachian Regional Commission Assessment		\$	133,355
271	HUD-Community Development Block Pass thru Grants		\$	30,000,000
272	Payment to Georgia Environmental Facilities Authority		\$	5,315,000
273	Community Service Grants		\$	5,000,000
274	Home Program		\$	3,165,581
275	ARC-Revolving Loan Fund		\$	0
276	Local Development Fund		\$	617,500
277	Payment to State Housing Trust Fund		\$	3,281,250
278	Payments to Sports Hall of Fame		\$	915,888
279	Regional Economic Business Assistance Grants		\$	2,847,147
280	State Commission on National and Community Service		\$	0
281	EZ/EC Administration		\$	189,073
282	EZ/EC Grants		\$	0
283	Regional Economic Development Grants		\$	1,128,125
284	Contracts for Homeless Assistance		\$	1,250,000
285	HUD Section 8 Rental Assistance		\$	50,000,000
286	Georgia Regional Transportation Authority		\$	4,971,497
287	State Community Development Block Grant		\$	1,500,000
288		Total Funds Budgeted	\$	171,081,368
289		Tobacco Funds Budgeted	\$	1,000,000
290		State Funds Budgeted	\$	66,867,342
291	Departmental Functional Budgets			
292			Total Funds	State Funds
293	Executive Division	\$	36,064,711	\$ 35,700,890
294	Planning and Management Division	\$	5,251,424	\$ 4,983,922
295	Business and Financial Assistance Division	\$	36,717,459	\$ 5,141,421
296	Housing and Finance Division	\$	8,192,933	\$ 3,165,581
297	Accounting, Budgeting and Personnel Division	\$	9,770,875	\$ 8,397,826
298	Rental Assistance Division	\$	55,241,304	\$ 0
299	Administrative and Computer Support Division	\$	2,921,675	\$ 1,602,684
300	Georgia Music Hall of Fame Division	\$	1,874,857	\$ 931,779
301	Community Service Division	\$	10,715,600	\$ 3,742,995
302	External Affairs Division	\$	4,330,529	\$ 4,200,243
303	Total	\$	171,081,368	\$ 67,867,342
304	Section 8. Department of Community Health.			
305	A. Budget Unit: Medicaid Services			\$ 1,338,495,629
306	Personal Services		\$	30,594,722
307	Regular Operating Expenses		\$	7,044,645
308	Travel		\$	281,140
309	Motor Vehicle Purchases		\$	0
310	Equipment		\$	77,292
311	Computer Charges		\$	1,050,732,796
312	Real Estate Rentals		\$	1,299,733
313	Telecommunications		\$	807,876
314	Per Diem, Fees and Contracts		\$	376,362,142

315	Medicaid Benefits, Penalties and Disallowances	\$	3,367,543,983
316	Audit Contracts	\$	1,097,500
317	Special Purpose Contracts	\$	64,732
318	Purchase of Service Contracts	\$	83,244
319	Grant in Aid to Counties	\$	764,826
320	Health Insurance Payments	\$	0
321	Medical Fair	\$	27,000
322	Loan Repayment Program	\$	400,000
323	Medical Scholarships	\$	762,000
324	Capitation Contracts for Family Practice Residency	\$	4,137,000
325	Residency Capitation Grants	\$	2,202,803
326	Student Preceptorships	\$	175,000
327	Mercer School of Medicine Grant	\$	14,979,698
328	Morehouse School of Medicine Grant	\$	7,394,890
329	SREB Payments	\$	488,700
330	Pediatric Residency Capitation	\$	474,240
331	Preventive Medicine Capitation	\$	120,000
332	Total Funds Budgeted	\$	4,867,915,962
333	Tobacco Funds Budgeted	\$	18,463,913
334	State Funds Budgeted	\$	1,320,031,716

Departmental Functional Budgets

		<u>Total Funds</u>	<u>State Funds</u>
336			
337	Commissioner's Office	\$ 1,772,243	\$ 892,197
338	Medicaid Benefits, Penalties and Disallowances	\$ 3,367,543,983	\$ 1,230,166,467
339	Program Management - Medicaid	\$ 40,905,852	\$ 16,761,152
340	Systems Management - Medicaid	\$ 48,323,258	\$ 12,080,815
341	General Administration	\$ 53,182,770	\$ 3,549,713
342	Minority Health	\$ 259,210	\$ 259,210
343	Women's Health	\$ 353,518	\$ 353,518
344	Employee Health Benefits	\$ 1,314,936,605	\$ 34,000,000
345	Health Planning	\$ 1,702,495	\$ 1,602,495
346	Georgia Board for Physician Workforce	\$ 30,537,627	\$ 30,537,627
347	Board of Medical Examiners	\$ 1,394,539	\$ 1,394,539
348	Medical Education Board	\$ 1,527,448	\$ 1,527,448
349	Primary and Rural Health	\$ 5,476,414	\$ 5,370,448
350	Total	\$ 4,867,915,962	\$ 1,338,495,629

351	B. Budget Unit: Indigent Trust Fund	\$	148,828,880
352	Per Diem, Fees and Contracts	\$	8,200,000
353	Benefits	\$	360,067,504
354	Total Funds Budgeted	\$	368,267,504
355	State Funds Budgeted	\$	148,828,880

356	C. Budget Unit: PeachCare for Kids	\$	19,929,611
357	Personal Services	\$	363,061
358	Regular Operating Expenses	\$	120,254
359	Travel	\$	50,000

360	Motor Vehicle Purchases		\$	0
361	Equipment		\$	1,155
362	Computer Charges		\$	250,000
363	Real Estate Rentals		\$	0
364	Telecommunications		\$	12,350
365	Per Diem, Fees and Contracts		\$	5,325,376
366	PeachCare Benefits, Penalties and Disallowances		\$	65,275,830
367		Total Funds Budgeted	\$	71,398,026
368		Tobacco Funds Budgeted	\$	2,756,037
369		State Funds Budgeted	\$	17,173,574
370	<u>Section 9. Department of Corrections.</u>			
371	Budget Unit: Administration, Institutions			
372		and Probation	\$	893,313,467
373	Personal Services		\$	572,080,764
374	Regular Operating Expenses		\$	66,269,462
375	Travel		\$	2,650,534
376	Motor Vehicle Purchases		\$	723,140
377	Equipment		\$	3,496,485
378	Computer Charges		\$	5,918,394
379	Real Estate Rentals		\$	7,413,819
380	Telecommunications		\$	7,866,404
381	Per Diem, Fees and Contracts		\$	73,082,967
382	Capital Outlay		\$	38,000
383	Utilities		\$	24,098,237
384	Court Costs		\$	1,300,000
385	County Subsidy		\$	31,512,595
386	County Subsidy for Jails		\$	5,550,695
387	County Workcamp Construction Grants		\$	0
388	Central Repair Fund		\$	1,093,624
389	Payments to Central State Hospital for Meals		\$	4,568,025
390	Payments to Central State Hospital for Utilities		\$	1,627,150
391	Payments to Public Safety for Meals		\$	577,160
392	Inmate Release Fund		\$	1,527,120
393	Health Services Purchases		\$	103,388,752
394	University of Georgia - College of Veterinary			
395	Medicine Contracts		\$	438,944
396	Minor Construction Fund		\$	856,000
397		Total Funds Budgeted	\$	916,078,271
398		Indirect DOAS Funding	\$	450,000
399		Georgia Correctional Industries	\$	0
400		State Funds Budgeted	\$	893,313,467
401	Departmental Functional Budgets			
402			Total Funds	State Funds
403	Executive Operations	\$	34,171,308	\$ 33,664,308
404	Administration	\$	16,512,895	\$ 16,212,895
405	Human Resources	\$	129,020,513	\$ 120,556,304
406	Field Probation	\$	70,692,605	\$ 70,212,605

407	Facilities	\$	665,680,950	\$	652,667,355
408	Total	\$	916,078,271	\$	893,313,467
409	<u>Section 10. Department of Defense.</u>				
410	Budget Unit: Department of Defense	\$	6,904,850		
411	Personal Services	\$	12,128,918		
412	Regular Operating Expenses	\$	12,162,322		
413	Travel	\$	50,375		
414	Motor Vehicle Purchases	\$	0		
415	Equipment	\$	22,000		
416	Computer Charges	\$	75,625		
417	Real Estate Rentals	\$	31,400		
418	Telecommunications	\$	419,973		
419	Per Diem, Fees and Contracts	\$	584,768		
420	Capital Outlay	\$	0		
421	Total Funds Budgeted	\$	25,475,381		
422	State Funds Budgeted	\$	6,904,850		
423	Departmental Functional Budgets				
424			<u>Total Funds</u>		<u>State Funds</u>
425	Office of the Adjutant General	\$	2,304,454	\$	2,101,288
426	Georgia Air National Guard	\$	6,156,844	\$	731,144
427	Georgia Army National Guard	\$	17,014,083	\$	4,072,418
428	Total	\$	25,475,381	\$	6,904,850
429	<u>Section 11. State Board of Education</u>				
430	<u>Department of Education.</u>				
431	A. Budget Unit: Department of Education	\$	5,497,723,325		
432	Operations:				
433	Personal Services	\$	39,335,542		
434	Regular Operating Expenses	\$	6,261,937		
435	Travel	\$	1,393,112		
436	Motor Vehicle Purchases	\$	0		
437	Equipment	\$	317,592		
438	Real Estate Rentals	\$	1,643,484		
439	Per Diem, Fees and Contracts	\$	70,398,231		
440	Computer Charges	\$	10,630,903		
441	Telecommunications	\$	2,198,230		
442	Utilities	\$	808,452		
443	Capital Outlay	\$	50,000		
444	QBE Formula Grants:				
445	Kindergarten/Grades 1 - 3	\$	1,470,763,243		
446	Grades 4 - 8	\$	1,230,282,244		
447	Grades 9 - 12	\$	640,572,767		
448	Limited English-Speaking Students Program	\$	36,306,945		
449	Alternative Programs	\$	58,091,662		
450	Vocational Education Laboratories	\$	165,558,340		
451	Special Education	\$	578,624,415		
452	Gifted	\$	110,909,798		

453	Remedial Education	\$	63,232,671
454	Staff Development and Professional Development	\$	37,621,355
455	Media	\$	138,948,965
456	Indirect Cost	\$	808,643,440
457	Pupil Transportation	\$	152,606,489
458	Local Fair Share	\$	(932,307,605)
459	Mid-Term Adjustment Reserve	\$	0
460	Teacher Salary Schedule Adjustment	\$	121,495,719
461	Other Categorical Grants:		
462	Equalization Formula	\$	221,584,668
463	Sparsity Grants	\$	3,158,000
464	Special Education Low - Incidence Grants	\$	620,134
465	Non-QBE Grants:		
466	Next Generation School Grants	\$	500,000
467	Youth Apprenticeship Grants	\$	4,340,000
468	High School Program	\$	49,368,917
469	Payment of Federal Funds to Board of Technical		
470	and Adult Education	\$	27,650,639
471	Vocational Research and Curriculum	\$	293,520
472	Education of Children of Low-Income Families	\$	236,086,129
473	Even Start	\$	3,190,097
474	Instructional Services for the Handicapped	\$	75,415,428
475	Retirement (H.B. 272 and H.B. 1321)	\$	5,508,750
476	Tuition for the Multi-Handicapped	\$	1,900,000
477	PSAT	\$	756,500
478	School Lunch (Federal)	\$	188,375,722
479	Joint Evening Programs	\$	267,333
480	Education of Homeless Children/Youth	\$	749,301
481	Pay for Performance	\$	8,000,000
482	Remedial Summer School	\$	1,689,931
483	Pre-School Handicapped Program	\$	20,102,195
484	Mentor Teachers	\$	1,250,000
485	Environmental Science Grants	\$	100,000
486	Advanced Placement Exams	\$	1,608,000
487	Serve America Program	\$	1,042,976
488	Drug Free School (Federal)	\$	11,625,943
489	School Lunch (State)	\$	35,282,461
490	Mentoring Program	\$	500,000
491	Charter Schools	\$	1,289,604
492	Emergency Immigrant Education Program	\$	2,481,927
493	Chapter II - Block Grant Flow Through	\$	9,913,513
494	State and Local Education Improvement	\$	24,962,356
495	Health Insurance - Non-Cert. Personnel and Retired		
496	Teachers	\$	107,826,070
497	Governor's Scholarships	\$	3,693,967
498	Innovative Programs	\$	1,690,215
499	Title II Math/Science Grant (Federal)	\$	5,042,895
500	Migrant Education	\$	274,395

501	Regional Education Service Agencies		\$	10,771,889
502	Severely Emotionally Disturbed		\$	60,128,000
503	Georgia Learning Resources System		\$	3,691,073
504	Special Education in State Institutions		\$	3,884,639
505	At Risk Summer School Program		\$	2,077,344
506	Robert C. Byrd Scholarship (Federal)		\$	1,059,000
507	Troops To Teachers		\$	111,930
508	Comprehensive School Reform		\$	3,803,865
509	Character Education		\$	350,000
510	National Teacher Certification		\$	476,580
511	Health Insurance Adjustment		\$	155,299,707
512	Principal Supplements		\$	5,760,000
513	Grants For School Nurses		\$	30,000,000
514		Total Funds Budgeted	\$	6,149,943,544
515		Indirect DOAS Services Funding	\$	0
516		Tobacco Funds Budgeted	\$	30,000,000
517		State Funds Budgeted	\$	5,467,723,325
518		Departmental Functional Budgets	Total Funds	State Funds
519	State Administration	\$	11,349,773	\$ 9,028,284
520	Student Learning and Assessment	\$	59,222,717	\$ 49,728,645
521	Governor's Honors Program	\$	1,342,465	\$ 1,264,876
522	Quality and School Support	\$	14,529,400	\$ 11,061,889
523	Federal Programs	\$	8,138,401	\$ 544,407
524	Technology	\$	20,460,788	\$ 18,146,282
525	Local Programs	\$	6,017,306,061	\$ 5,391,734,261
526	Georgia Academy for the Blind	\$	5,987,271	\$ 5,452,912
527	Georgia School for the Deaf	\$	5,288,604	\$ 4,925,167
528	Atlanta Area School for the Deaf	\$	6,318,064	\$ 5,836,602
529	Total	\$	6,149,943,544	\$ 5,497,723,325
530	B. Budget Unit: Lottery for Education		\$	47,024,375
531	Computers in the Classroom		\$	29,485,875
532	Distance Learning - Satellite Dishes		\$	1,750,000
533	Post Secondary Options		\$	4,500,000
534	Educational Technology Centers		\$	0
535	Assistive Technology		\$	0
536	Applied Technology Labs		\$	0
537	Financial and Management Equipment		\$	0
538	Alternative Programs		\$	0
539	Fort Discovery National Science Center		\$	0
540	Capital Outlay		\$	11,288,500
541	Learning Logic Sites		\$	0
542	Student Information System		\$	0
543		Total Funds Budgeted	\$	47,024,375
544		Lottery Funds Budgeted	\$	47,024,375

545	C. Budget Unit: Office of School Readiness	\$ 1,269,256
546	Pre-Kindergarten - Grants	\$ 225,194,380
547	Pre-Kindergarten - Personal Services	\$ 2,235,591
548	Pre-Kindergarten - Operations	\$ 5,215,957
549	Personal Services	\$ 3,642,166
550	Regular Operating Expenses	\$ 180,283
551	Travel	\$ 181,959
552	Motor Vehicle Purchases	\$ 0
553	Equipment	\$ 11,528
554	Real Estate Rentals	\$ 130,500
555	Per Diem, Fees and Contracts	\$ 1,186,947
556	Computer Charges	\$ 225,693
557	Telecommunications	\$ 31,724
558	Utilities	\$ 0
559	Capital Outlay	\$ 0
560	Federal Nutrition Grants	\$ 129,817,711
561	Standards of Care	\$ 134,500
562	Total Funds Budgeted	\$ 368,188,939
563	Lottery Funds Budgeted	\$ 232,645,928
564	State Funds Budgeted	\$ 1,269,256
565	<u>Section 12. Employees' Retirement System.</u>	
566	Budget Unit: Employees' Retirement System	\$ 2,992,000
567	Personal Services	\$ 2,649,178
568	Regular Operating Expenses	\$ 435,100
569	Travel	\$ 29,000
570	Motor Vehicle Purchases	\$ 0
571	Equipment	\$ 1,450
572	Computer Charges	\$ 1,269,708
573	Real Estate Rentals	\$ 340,740
574	Telecommunications	\$ 70,002
575	Per Diem, Fees and Contracts	\$ 2,557,000
576	Benefits to Retirees	\$ 2,992,000
577	Total Funds Budgeted	\$ 10,344,178
578	State Funds Budgeted	\$ 2,992,000
579	<u>Section 13. Forestry Commission.</u>	
580	Budget Unit: Forestry Commission	\$ 37,428,116
581	Personal Services	\$ 30,824,082
582	Regular Operating Expenses	\$ 5,707,411
583	Travel	\$ 179,793
584	Motor Vehicle Purchases	\$ 1,296,822
585	Equipment	\$ 2,091,933
586	Computer Charges	\$ 358,525
		\$ 7,736
587	Telecommunications	\$ 1,191,041
588	Per Diem, Fees and Contracts	\$ 1,047,903
589	Ware County Grant	\$ 28,500
590	Ware County Grant for Southern Forest World	\$ 60,000

591	Ware County Grant for Road Maintenance	\$	0
592	Capital Outlay	\$	0
593	Total Funds Budgeted	\$	42,793,746
594	State Funds Budgeted	\$	37,428,116

595 **Departmental Functional Budgets**

596		<u>Total Funds</u>	<u>State Funds</u>
597	Reforestation	\$ 2,167,586	\$ 0
598	Field Services	\$ 36,686,568	\$ 33,656,679
599	General Administration and Support	\$ 3,939,592	\$ 3,771,437
600	Total	\$ 42,793,746	\$ 37,428,116

601 **Section 14. Georgia Bureau of Investigation.**

602	Budget Unit: Georgia Bureau of Investigation	\$	61,790,274
603	Personal Services	\$	46,347,930
604	Regular Operating Expenses	\$	6,371,747
605	Travel	\$	527,379
606	Motor Vehicle Purchases	\$	437,010
607	Equipment	\$	1,650,395
608	Computer Charges	\$	597,960
609	Real Estate Rentals	\$	418,425
610	Telecommunications	\$	1,059,319
611	Per Diem, Fees and Contracts	\$	3,956,442
612	Evidence Purchased	\$	423,667
613	Capital Outlay	\$	0
614	Total Funds Budgeted	\$	61,790,274
615	State Funds Budgeted	\$	61,790,274

616 **Departmental Functional Budgets**

617		<u>Total Funds</u>	<u>State Funds</u>
618	Administration	\$ 5,169,256	\$ 5,169,256
619	Investigative	\$ 26,449,610	\$ 26,449,610
620	Georgia Crime Information Center	\$ 10,460,386	\$ 10,460,386
621	Forensic Sciences	\$ 19,711,022	\$ 19,711,022
622	Total	\$ 61,790,274	\$ 61,790,274

623 **Section 15. Office of the Governor.**

624	A. Budget Unit: Office of the Governor	\$	44,978,546
625	Personal Services	\$	21,281,720
626	Regular Operating Expenses	\$	1,434,197
627	Travel	\$	365,400
628	Motor Vehicle Purchases	\$	60,000
629	Equipment	\$	210,009
630	Computer Charges	\$	530,122
631	Real Estate Rentals	\$	1,469,608
632	Telecommunications	\$	572,056
633	Per Diem, Fees and Contracts	\$	10,981,674
634	Cost of Operations	\$	4,670,081
635	Mansion Allowance	\$	40,000
636	Governor's Emergency Fund	\$	3,815,000
637	Intern Program Expenses	\$	198,913

638	Art Grants of State Funds	\$	4,047,581
639	Art Grants of Non-State Funds	\$	274,194
640	Humanities Grant - State Funds	\$	275,000
641	Art Acquisitions - State Funds	\$	0
642	Children and Youth Grants	\$	250,000
643	Juvenile Justice Grants	\$	1,697,750
644	Georgia Crime Victims Assistance Program	\$	1,500,000
645	Grants to Local Systems	\$	684,400
646	Grants - Local EMA	\$	1,085,000
647	Grants - Other	\$	0
648	Grants - Civil Air Patrol	\$	57,000
649	Transition Fund	\$	0
650	Flood - Contingency	\$	0
651	Total Funds Budgeted	\$	55,499,705
652	State Funds Budgeted	\$	44,978,546

653 **Departmental Functional Budgets**

654		<u>Total Funds</u>	<u>State Funds</u>
655	Governor's Office	\$ 8,723,994	\$ 8,673,994
656	Office of Equal Opportunity	\$ 1,151,969	\$ 848,998
657	Office of Planning and Budget	\$ 16,291,462	\$ 16,291,462
658	Council for the Arts	\$ 5,403,176	\$ 4,735,331
659	Office of Consumer Affairs	\$ 4,756,642	\$ 4,558,642
660	Georgia Information Technology Policy Council	\$ 708,527	\$ 708,527
661	Criminal Justice Coordinating Council	\$ 3,647,732	\$ 399,756
662	Children and Youth Coordinating Council	\$ 2,498,990	\$ 576,990
663	Human Relations Commission	\$ 330,358	\$ 330,358
664	Professional Standards Commission	\$ 5,641,618	\$ 5,641,618
665	Georgia Emergency Management Agency	\$ 6,345,237	\$ 2,212,870
666	Governor's Commission for the Privatization		
667	of Government Services	\$ 0	\$ 0
668	Total	\$ 55,499,705	\$ 44,978,546

669 **Section 16. Department of Human Resources.**

670 **Budget Unit: Department of Human Resources** **\$ 1,314,236,715**

671 **1. General Administration and Support Budget:**

672	Personal Services	\$	80,122,534
673	Regular Operating Expenses	\$	2,986,389
674	Travel	\$	1,756,326
675	Motor Vehicle Purchases	\$	0
676	Equipment	\$	161,457
677	Real Estate Rentals	\$	4,733,660
678	Per Diem, Fees and Contracts	\$	16,105,423
679	Computer Charges	\$	54,099,825
680	Telecommunications	\$	15,527,517
681	Special Purpose Contracts	\$	0
682	Service Benefits for Children	\$	49,063,157
683	Purchase of Service Contracts	\$	71,858,007
684	Major Maintenance and Construction	\$	123,714

685	Postage		\$	823,133
686	Payments to DCH-Medicaid Benefits		\$	29,607,957
687	Grants to County DFACS - Operations		\$	0
688	Operating Expenses		\$	0
689		Total Funds Budgeted	\$	326,969,099
690		Indirect DOAS Services Funding	\$	3,982,840
691		Tobacco Funds Budgeted	\$	7,999,172
692		State Funds Budgeted	\$	185,042,008
693	Departmental Functional Budgets			
694		Total Funds		State Funds
695	Commissioner's Office	\$	1,409,629	\$ 1,409,629
696	Office of Planning and Budget Services	\$	4,350,125	\$ 4,350,125
697	Office of Adoption	\$	12,591,245	\$ 6,600,424
698	Children's Community Based Initiative	\$	10,506,906	\$ 10,231,757
699	Troubled Children's Placements	\$	49,063,157	\$ 35,585,726
700	Human Resources Development	\$	1,370,936	\$ 1,370,936
701	Technology and Support	\$	101,198,872	\$ 60,478,586
702	Facilities Management	\$	5,669,778	\$ 4,420,282
703	Regulatory Services - Program Direction and Support	\$	714,862	\$ 704,862
704	Child Care Licensing	\$	3,428,310	\$ 3,415,748
705	Health Care Facilities Regulation	\$	11,244,071	\$ 5,586,156
706	Fraud and Abuse	\$	6,776,459	\$ 2,321,857
707	Financial Services	\$	10,119,788	\$ 5,740,155
708	Auditing Services	\$	2,452,515	\$ 2,452,515
709	Personnel Administration	\$	7,115,868	\$ 7,115,868
710	Transportation Services	\$	12,103,590	\$ 1,898,996
711	Indirect Cost	\$	0	\$ (14,925,447)
712	Policy and Government Services	\$	874,926	\$ 878,507
713	Aging Services	\$	84,382,730	\$ 53,386,661
714	DD Council	\$	1,595,332	\$ 17,837
715	Total	\$	326,969,099	\$ 193,041,180
716	2. Public Health Budget:			
717	Personal Services		\$	52,335,049
718	Regular Operating Expenses		\$	77,888,376
719	Travel		\$	939,752
720	Motor Vehicle Purchases		\$	0
721	Equipment		\$	195,367
722	Real Estate Rentals		\$	1,334,062
723	Per Diem, Fees and Contracts		\$	16,612,517
724	Computer Charges		\$	217,356
725	Telecommunications		\$	1,010,667
726	Special Purpose Contracts		\$	574,000
727	Purchase of Service Contracts		\$	21,652,591
728	Grant-In-Aid to Counties		\$	151,694,644
729	Major Maintenance and Construction		\$	0

730	Postage		\$	190,927
731	Medical Benefits		\$	4,222,222
732		Total Funds Budgeted	\$	328,867,530
733		Indirect DOAS Services Funding	\$	324,160
734		Tobacco Funds Budgeted	\$	21,942,557
735		State Funds Budgeted	\$	163,878,269
736	Departmental Functional Budgets			
737			Total Funds	State Funds
738	District Health Administration	\$	13,065,305	\$ 12,938,370
739	Newborn Follow-Up Care	\$	1,309,276	\$ 1,095,445
740	Oral Health	\$	2,749,155	\$ 2,423,980
741	Stroke and Heart Attack Prevention	\$	2,036,524	\$ 923,912
742	Sickle Cell, Vision and Hearing	\$	6,599,692	\$ 5,832,873
743	High-Risk Pregnant Women and Infants	\$	4,794,149	\$ 4,794,149
744	Sexually Transmitted Diseases	\$	3,189,205	\$ 1,031,192
745	Family Planning	\$	14,003,591	\$ 5,992,275
746	Women, Infants and Children Nutrition	\$	84,516,733	\$ 0
747	Grant in Aid to Counties	\$	73,752,577	\$ 72,828,928
748	Children's Medical Services	\$	13,267,331	\$ 6,437,819
749	Emergency Health	\$	4,072,839	\$ 2,697,126
750	Epidemiology	\$	2,164,928	\$ 1,586,049
751	Immunization	\$	1,634,400	\$ 5,000
752	Community Tuberculosis Control	\$	6,132,846	\$ 4,624,329
753	Family Health Management	\$	1,474,046	\$ 827,186
754	Infant and Child Health	\$	1,099,776	\$ 890,925
755	Maternal Health - Perinatal	\$	2,889,701	\$ 1,247,481
756	Chronic Disease	\$	1,576,850	\$ 1,576,850
757	Diabetes	\$	163,524	\$ 163,524
758	Cancer Control	\$	5,820,806	\$ 5,820,806
759	Director's Office	\$	2,627,143	\$ 2,349,550
760	Injury Control	\$	436,944	\$ 294,306
761	Vital Records	\$	2,056,339	\$ 1,789,476
762	Health Services Research	\$	584,474	\$ 584,474
763	Environmental Health	\$	2,033,322	\$ 1,521,449
764	Laboratory Services	\$	6,981,823	\$ 6,711,823
765	Community Health Management	\$	202,226	\$ 202,226
766	AIDS	\$	15,503,875	\$ 8,404,829
767	Drug and Clinic Supplies	\$	10,713,458	\$ 2,640,380
768	Adolescent Health	\$	12,576,518	\$ 2,978,650
769	Public Health - Planning Councils	\$	115,041	\$ 97,544
770	Early Intervention	\$	12,957,223	\$ 10,466,909
771	Smoking Prevention and Cessation	\$	15,765,890	\$ 15,765,890
772	School Nurses	\$	0	\$ 0
773	Public Health - Division Indirect Cost	\$	0	\$ (1,724,899)
774	Total	\$	328,867,530	\$ 185,820,825
775	3. Rehabilitation Services Budget:			
776	Personal Services		\$	87,902,454
777	Regular Operating Expenses		\$	12,057,074

778	Travel		\$	1,814,584
779	Motor Vehicle Purchases		\$	50,582
780	Equipment		\$	1,616,277
781	Real Estate Rentals		\$	5,225,022
782	Per Diem, Fees and Contracts		\$	11,430,988
783	Computer Charges		\$	463,541
784	Telecommunications		\$	2,491,137
785	Case Services		\$	41,304,191
786	Special Purpose Contracts		\$	885,245
787	Purchase of Services Contracts		\$	12,313,883
788	Major Maintenance and Construction		\$	305,000
789	Utilities		\$	909,650
790	Postage		\$	747,878
791		Total Funds Budgeted	\$	179,517,506
792		Indirect DOAS Services Funding	\$	100,000
793		State Funds Budgeted	\$	26,739,415
794	Departmental Functional Budgets			
795			Total Funds	State Funds
796	Vocational Rehabilitation Services	\$	69,757,512	\$ 13,725,096
797	Independent Living	\$	948,949	\$ 513,969
798	Employability Services	\$	511,903	\$ 511,903
799	Community Facilities	\$	10,721,695	\$ 3,101,205
800	Program Direction and Support	\$	2,034,196	\$ 608,421
801	Grants Management	\$	894,540	\$ 894,540
802	Disability Adjudication	\$	54,148,315	\$ 0
803	Georgia Factory for Blind	\$	11,731,139	\$ 674,899
804	Roosevelt Warm Springs Institute	\$	28,769,257	\$ 6,709,382
805	Total	\$	179,517,506	\$ 26,739,415
806	4. Family and Children Services Budget:			
807	Personal Services		\$	23,313,785
808	Regular Operating Expenses		\$	3,601,014
809	Travel		\$	884,107
810	Motor Vehicle Purchases		\$	0
811	Equipment		\$	510,512
812	Real Estate Rentals		\$	3,695,697
813	Per Diem, Fees and Contracts		\$	30,648,035
814	Computer Charges		\$	0
815	Telecommunications		\$	1,596,679
816	Children's Trust Fund		\$	4,627,403
817	Cash Benefits		\$	124,425,510
818	Special Purpose Contracts		\$	7,087,433
819	Service Benefits for Children		\$	331,699,676
820	Purchase of Service Contracts		\$	41,776,463
821	Postage		\$	2,037,559

822	Grants to County DFACS - Operations		\$	367,529,485
823		Total Funds Budgeted	\$	943,433,358
824		Indirect DOAS Services Funding	\$	0
825		Tobacco Funds Budgeted	\$	3,341,218
826		State Funds Budgeted	\$	385,959,688
827	Departmental Functional Budgets			
828			Total Funds	State Funds
829	Director's Office	\$	696,762	\$ 696,762
830	Social Services	\$	4,839,988	\$ 4,327,947
831	Administrative Support	\$	2,708,701	\$ 2,429,398
832	Quality Assurance	\$	3,979,883	\$ 3,979,883
833	Community Services	\$	14,434,852	\$ 1,933,369
834	Field Management	\$	2,212,436	\$ 2,212,436
835	Human Resources Management	\$	2,542,239	\$ 1,536,448
836	Public Assistance	\$	3,831,624	\$ 3,831,624
837	Child Support Enforcement	\$	44,553,452	\$ 5,468,055
838	Temporary Assistance for Needy Families	\$	114,134,948	\$ 48,247,444
839	SSI - Supplemental Benefits	\$	1,122,012	\$ 1,122,012
840	Refugee Programs	\$	2,795,420	\$ 0
841	Energy Benefits	\$	7,223,130	\$ 0
842	County DFACS Operations - Eligibility	\$	122,506,799	\$ 60,774,634
843	County DFACS Operations - Social Services	\$	112,065,712	\$ 47,233,961
844	Food Stamp Issuance	\$	3,190,752	\$ 0
845	County DFACS Operations - Homemakers Services	\$	9,102,536	\$ 2,983,382
846	County DFACS Operations - Joint and Administration	\$	73,934,329	\$ 37,757,959
847	County DFACS Operations - Employability Program	\$	24,124,325	\$ 9,502,900
848	County DFACS Operations - Child Support Enforcement	\$	25,995,784	\$ 9,063,311
849	Employability Benefits	\$	50,513,118	\$ 15,861,742
850	Legal Services	\$	4,290,503	\$ 2,520,990
851	Family Foster Care	\$	34,184,289	\$ 20,534,195
852	Institutional Foster Care	\$	29,166,210	\$ 23,370,978
853	Specialized Foster Care	\$	7,849,656	\$ 4,891,413
854	Adoption Supplement	\$	36,881,820	\$ 22,122,444
855	Prevention of Foster Care	\$	21,186,495	\$ 7,090,170
856	Day Care	\$	174,820,622	\$ 51,686,937
857	Special Projects	\$	3,911,923	\$ 3,871,923
858	Children's Trust Fund	\$	4,633,038	\$ 4,633,038
859	Indirect Cost	\$	0	\$ (10,384,449)
860	Total	\$	943,433,358	\$ 389,300,906
861	5. Community Mental Health/Mental			
862	Retardation and Institutions:			
863	Personal Services		\$	287,843,897
864	Operating Expenses		\$	55,444,678
865	Motor Vehicle Equipment Purchases		\$	200,000
866	Utilities		\$	9,483,000

867	Major Maintenance and Construction	\$	1,991,161
868	Community Services	\$	374,311,435
869	Total Funds Budgeted	\$	729,274,171
870	Indirect DOAS Services Funding	\$	1,313,100
871	Tobacco Funds Budgeted	\$	2,414,890
872	State Funds Budgeted	\$	516,919,498

Departmental Functional Budgets

		<u>Total Funds</u>	<u>State Funds</u>
874			
875	Southwestern State Hospital	\$ 33,775,114	\$ 20,237,740
876	Augusta Regional Hospital	\$ 17,070,438	\$ 15,305,144
877	Northwest Regional Hospital at Rome	\$ 28,390,269	\$ 19,046,102
878	Georgia Regional Hospital at Atlanta	\$ 39,703,160	\$ 31,571,520
879	Central State Hospital	\$ 117,984,404	\$ 72,580,974
880	Georgia Regional Hospital at Savannah	\$ 17,840,089	\$ 16,921,101
881	Gracewood State School and Hospital	\$ 52,995,935	\$ 23,836,901
882	West Central Regional Hospital	\$ 20,023,473	\$ 17,863,731
883	Outdoor Therapeutic Programs	\$ 4,060,743	\$ 3,121,173
884	Metro Drug Abuse Centers	\$ 0	\$ 0
885	Substance Abuse Residential Services	\$ 0	\$ 0
886	Community Mental Health Services	\$ 185,004,199	\$ 177,873,875
887	Community Mental Retardation Services	\$ 97,686,557	\$ 62,335,078
888	Community Substance Abuse Services	\$ 94,308,718	\$ 44,252,651
889	State Administration	\$ 14,063,416	\$ 8,952,015
890	Regional Administration	\$ 6,367,656	\$ 5,436,383
891	Total	\$ 729,274,171	\$ 519,334,388

Budget Unit Object Classes:

892			
893	Personal Services	\$	531,517,718
894	Regular Operating Expenses	\$	96,532,853
895	Travel	\$	5,394,769
896	Motor Vehicle Purchases	\$	250,582
897	Equipment	\$	2,483,613
898	Real Estate Rentals	\$	14,988,441
899	Per Diem, Fees and Contracts	\$	74,796,963
900	Computer Charges	\$	54,780,722
901	Telecommunications	\$	20,626,000
902	Operating Expenses	\$	55,444,678
903	Community Services	\$	374,311,435
904	Case Services	\$	41,304,191
905	Children's Trust Fund	\$	4,627,403
906	Cash Benefits	\$	124,425,510
907	Special Purpose Contracts	\$	8,546,678
908	Service Benefits for Children	\$	380,762,833
909	Purchase of Service Contracts	\$	147,600,944
910	Grant-In-Aid to Counties	\$	151,694,644
911	Major Maintenance and Construction	\$	2,419,875
912	Utilities	\$	10,392,650
913	Postage	\$	3,799,497
914	Payments to DCH-Medicaid Benefits	\$	29,607,957

915	Grants to County DFACS - Operations	\$	367,529,485
916	Medical Benefits	\$	4,222,222
917	Total Funds Budgeted	\$	2,508,061,664

918 **Section 17. Department of Industry, Trade and**
 919 **Tourism.**

920	Budget Unit: Department of Industry, Trade and		
921	Tourism	\$	92,559,632
922	Personal Services	\$	12,598,152
923	Regular Operating Expenses	\$	1,311,323
924	Travel	\$	605,806
925	Motor Vehicle Purchases	\$	20,000
926	Equipment	\$	93,724
927	Computer Charges	\$	391,336
928	Real Estate Rentals	\$	818,323
929	Telecommunications	\$	422,215
930	Per Diem, Fees and Contracts	\$	2,561,387
931	Local Welcome Center Contracts	\$	250,600
932	Marketing	\$	11,354,553
933	Georgia Ports Authority Lease Rentals	\$	0
934	Foreign Currency Reserve	\$	0
935	Waterway Development in Georgia	\$	50,000
936	Lanier Regional Watershed Commission	\$	0
937	Georgia World Congress Center	\$	0
938	One Georgia Fund	\$	62,082,213
939	Total Funds Budgeted	\$	92,559,632
940	Tobacco Funds Budgeted	\$	62,082,213
941	State Funds Budgeted	\$	30,477,419

942 **Departmental Functional Budgets**

943		<u>Total Funds</u>		<u>State Funds</u>	
944	Administration	\$	76,495,154	\$	76,495,154
945	Economic Development	\$	4,470,933	\$	4,470,933
946	Trade	\$	2,604,368	\$	2,604,368
947	Tourism	\$	4,413,412	\$	4,413,412
948	Georgia Legacy	\$	824,516	\$	824,516
949	Strategic Planning and Research	\$	3,751,249	\$	3,751,249
950	Total	\$	92,559,632	\$	92,559,632

951 **Section 18. Department of Insurance.**

952	Budget Unit: Department of Insurance	\$	15,444,531
953	Personal Services	\$	14,635,404
954	Regular Operating Expenses	\$	680,784
955	Travel	\$	373,713
956	Motor Vehicle Purchases	\$	100,700
957	Equipment	\$	32,327
958	Computer Charges	\$	110,968
959	Real Estate Rentals	\$	793,256
960	Telecommunications	\$	405,207
961	Per Diem, Fees and Contracts	\$	96,658

962	Health Care Utilization Review		\$	0
963		Total Funds Budgeted	\$	17,229,017
964		State Funds Budgeted	\$	15,444,531
965	Departmental Functional Budgets			
966		Total Funds		State Funds
967	Internal Administration	\$	5,098,884	\$ 5,098,884
968	Insurance Regulation	\$	5,625,024	\$ 5,625,024
969	Industrial Loans Regulation	\$	538,124	\$ 538,124
970	Fire Safety and Mobile Home Regulations	\$	5,401,269	\$ 3,616,783
971	Special Insurance Fraud Fund	\$	565,716	\$ 565,716
972	Total	\$	17,229,017	\$ 15,444,531
973	Section 19. Department of Juvenile Justice.			
974	Budget Unit: Department of Juvenile Justice			\$ 271,907,321
975	Personal Services			\$ 164,608,517
976	Regular Operating Expenses			\$ 15,294,667
977	Travel			\$ 2,756,260
978	Motor Vehicle Purchases			\$ 228,444
979	Equipment			\$ 1,039,874
980	Computer Charges			\$ 2,802,748
981	Real Estate Rentals			\$ 2,377,856
982	Telecommunications			\$ 2,141,205
983	Per Diem, Fees and Contracts			\$ 18,655,394
984	Utilities			\$ 3,490,764
985	Institutional Repairs and Maintenance			\$ 697,800
986	Grants to County-Owned Detention Centers			\$ 0
987	Service Benefits for Children			\$ 31,848,772
988	Purchase of Service Contracts			\$ 32,274,441
989	Capital Outlay			\$ 0
990	Juvenile Justice Reserve			\$ 0
991		Total Funds Budgeted	\$	278,216,742
992		State Funds Budgeted	\$	271,907,321
993	Departmental Functional Budgets			
994		Total Funds		State Funds
995	Regional Youth Development Centers	\$	64,249,985	\$ 62,780,185
996	Youth Development Centers	\$	83,602,727	\$ 81,008,373
997	YDC Purchased Services	\$	28,945,797	\$ 28,206,399
998	Court Services	\$	27,843,695	\$ 27,581,200
999	Day Centers	\$	527,095	\$ 527,095
1000	Group Homes	\$	1,148,508	\$ 1,148,508
1001	CYS Purchased Services	\$	38,440,371	\$ 37,307,595
1002	Law Enforcement Office	\$	2,703,120	\$ 2,703,120
1003	Assessment and Classification	\$	740,493	\$ 740,493
1004	Multi-Service Centers	\$	4,056,561	\$ 3,966,561
1005	Youth Services Administration	\$	22,721,295	\$ 22,700,697
1006	Office of Training	\$	3,237,095	\$ 3,237,095
1007	Total	\$	278,216,742	\$ 271,907,321

1008 **Section 20. Department of Labor.**

1009	Budget Unit: Department of Labor	\$ 13,481,779
1010	Personal Services	\$ 88,434,073
1011	Regular Operating Expenses	\$ 6,821,420
1012	Travel	\$ 1,422,917
1013	Motor Vehicle Purchases	\$ 0
1014	Equipment	\$ 434,662
1015	Computer Charges	\$ 2,301,374
1016	Real Estate Rentals	\$ 2,477,791
1017	Telecommunications	\$ 2,017,240
1018	Per Diem, Fees and Contracts (JTPA)	\$ 54,500,000
1019	Per Diem, Fees and Contracts	\$ 4,188,174
1020	W.I.N. Grants	\$ 0
1021	Payments to State Treasury	\$ 1,287,478
1022	Capital Outlay	\$ 0
1023	Total Funds Budgeted	\$ 163,885,129
1024	State Funds Budgeted	\$ 13,481,779

1025 **Section 21. Department of Law.**

1026	Budget Unit: Department of Law	\$ 15,398,545
1027	Personal Services	\$ 14,679,711
1028	Regular Operating Expenses	\$ 724,211
1029	Travel	\$ 199,322
1030	Motor Vehicle Purchases	\$ 0
1031	Equipment	\$ 14,375
1032	Computer Charges	\$ 304,337
1033	Real Estate Rentals	\$ 825,793
1034	Telecommunications	\$ 196,787
1035	Per Diem, Fees and Contracts	\$ 19,500,000
1036	Books for State Library	\$ 147,000
1037	Total Funds Budgeted	\$ 36,591,536
1038	State Funds Budgeted	\$ 15,398,545

1039 **Section 22. Merit System of Personnel**1040 **Administration.**

1041	Budget Unit: Merit System of Personnel Administration	\$ 0
1042	Personal Services	\$ 7,495,132
1043	Regular Operating Expenses	\$ 992,269
1044	Travel	\$ 95,263
1045	Equipment	\$ 23,127
1046	Real Estate Rents	\$ 767,856
1047	Per Diem, Fees and Contracts	\$ 1,213,574
1048	Computer Charges	\$ 2,124,165
1049	Telecommunications	\$ 214,277
1050	Total Funds Budgeted	\$ 12,925,663
1051	Federal Funds	\$ 0
1052	Other Agency Funds	\$ 1,437,184
1053	Agency Assessments	\$ 10,975,106

1054	Employee and Employer Contributions	\$	0		
1055	Deferred Compensation	\$	513,373		
1056	State Funds Budgeted	\$	0		
1057	Departmental Functional Budgets				
1058		Total Funds	State Funds		
1059	Executive Office	\$	1,418,284 \$	0	
1060	Human Resource Administration	\$	4,551,737 \$	0	
1061	Employee Benefits	\$	2,075,670 \$	0	
1062	Internal Administration	\$	4,879,972 \$	0	
1063	Total	\$	12,925,663	\$	0
1064	Section 23. Department of Natural Resources.				
1065	A. Budget Unit: Department of Natural Resources	\$	142,976,287		
1066	Personal Services	\$	84,275,102		
1067	Regular Operating Expenses	\$	14,639,902		
1068	Travel	\$	718,983		
1069	Motor Vehicle Purchases	\$	1,590,997		
1070	Equipment	\$	3,053,198		
1071	Real Estate Rentals	\$	2,691,333		
1072	Per Diem, Fees and Contracts	\$	10,519,719		
1073	Computer Charges	\$	889,418		
1074	Telecommunications	\$	1,381,799		
1075	Authority Lease Rentals	\$	0		
1076	Advertising and Promotion	\$	675,000		
1077	Cost of Material for Resale	\$	1,290,056		
1078	Capital Outlay:				
1079	New Construction	\$	860,176		
1080	Repairs and Maintenance	\$	3,106,663		
1081	Land Acquisition Support	\$	243,750		
1082	Wildlife Management Area Land Acquisition	\$	982,330		
1083	Shop Stock - Parks	\$	350,000		
1084	User Fee Enhancements	\$	1,300,000		
1085	Buoy Maintenance	\$	74,250		
1086	Waterfowl Habitat	\$	0		
1087	Paving at State Parks and Historic Sites	\$	500,000		
1088	Grants:				
1089	Land and Water Conservation	\$	800,000		
1090	Georgia Heritage 2000 Grants	\$	341,000		
1091	Recreation	\$	300,000		
1092	Chattahoochee River Basin Grants	\$	0		
1093	Contracts:				
1094	Paralympic Games	\$	0		
1095	Technical Assistance Contract	\$	0		
1096	Corps of Engineers (Cold Water Creek State Park)	\$	170,047		
1097	Georgia State Games Commission	\$	212,646		
1098	U. S. Geological Survey for Ground Water				
1099	Resources	\$	300,000		
1100	U.S. Geological Survey for Topographic Mapping	\$	0		
1101	Payments to Civil War Commission	\$	66,000		

1102	Hazardous Waste Trust Fund		\$	7,595,077	
1103	Solid Waste Trust Fund		\$	6,132,574	
1104	Payments to Georgia Agricultural Exposition				
1105	Authority		\$	2,107,309	
1106	Payments to McIntosh County		\$	100,000	
1107	Georgia Regional Transportation Authority		\$	0	
1108	Community Green Space Grants		\$	30,000,000	
1109		Total Funds Budgeted	\$	177,267,329	
1110	Receipts from Jekyll Island State Park Authority		\$	840,190	
1111	Receipts from Stone Mountain Memorial				
1112	Association		\$	0	
1113	Receipts from Lake Lanier Islands				
1114	Development Authority		\$	1,331,931	
1115	Receipts from North Georgia Mountain Authority		\$	1,434,982	
1116		Indirect DOAS Funding	\$	200,000	
1117		State Funds Budgeted	\$	142,976,287	
1118	Departmental Functional Budgets				
1119		Total Funds		State Funds	
1120	Commissioner's Office	\$	35,861,162	\$	35,846,162
1121	Program Support	\$	6,094,002	\$	6,094,002
1122	Historic Preservation	\$	3,112,880	\$	2,622,880
1123	Parks, Recreation and Historic Sites	\$	39,621,349	\$	21,493,578
1124	Coastal Resources	\$	2,481,149	\$	2,310,287
1125	Wildlife Resources	\$	38,494,668	\$	33,218,697
1126	Environmental Protection	\$	50,719,798	\$	40,508,360
1127	Pollution Prevention Assistance	\$	882,321	\$	882,321
1128	Total	\$	177,267,329	\$	142,976,287
1129	B. Budget Unit: Georgia Agricultural Exposition				
1130		Authority	\$	0	
1131	Personal Services		\$	3,126,228	
1132	Regular Operating Expenses		\$	2,024,181	
1133	Travel		\$	25,000	
1134	Motor Vehicle Purchases		\$	10,000	
1135	Equipment		\$	95,000	
1136	Computer Charges		\$	15,000	
1137	Real Estate Rentals		\$	0	
1138	Telecommunications		\$	80,000	
1139	Per Diem, Fees and Contracts		\$	840,000	
1140	Capital Outlay		\$	0	
1141		Total Funds Budgeted	\$	6,215,409	
1142		State Funds Budgeted	\$	0	
1143	Departmental Functional Budgets				
1144		Total Funds		State Funds	
1145	Georgia Agricultural Exposition Authority	\$	6,215,409	\$	0
1146	Section 24. State Board of Pardons and Parole.				
1147	Budget Unit: Board of Pardons and Paroles		\$	49,808,029	
1148	Personal Services		\$	39,769,564	

1149	Regular Operating Expenses	\$	1,697,625
1150	Travel	\$	530,000
1151	Motor Vehicle Purchases	\$	230,199
1152	Equipment	\$	190,000
1153	Computer Charges	\$	591,200
1154	Real Estate Rentals	\$	3,038,958
1155	Telecommunications	\$	1,065,000
1156	Per Diem, Fees and Contracts	\$	2,014,983
1157	County Jail Subsidy	\$	660,500
1158	Health Services Purchases	\$	20,000
1159			
	Total Funds Budgeted	\$	49,808,029
1160			
	State Funds Budgeted	\$	49,808,029
1161	<u>Section 25. Department of Public Safety.</u>		
1162	A. Budget Unit: Department of Public Safety	\$	112,978,775
1163	1. Operations Budget:		
1164	Personal Services	\$	68,318,242
1165	Regular Operating Expenses	\$	8,722,257
1166	Travel	\$	146,036
1167	Motor Vehicle Purchases	\$	4,632,350
1168	Equipment	\$	356,690
1169	Computer Charges	\$	3,156,710
1170	Real Estate Rentals	\$	28,962
1171	Telecommunications	\$	2,744,147
1172	Per Diem, Fees and Contracts	\$	1,329,300
1173	State Patrol Posts Repairs and Maintenance	\$	145,100
1174	Capital Outlay	\$	0
1175	Conviction Reports	\$	0
1176			
	Total Funds Budgeted	\$	89,579,794
1177			
	Indirect DOAS Service Funding	\$	1,650,000
1178			
	State Funds Budgeted	\$	87,929,794
1179	2. Driver Services Budget:		
1180	Personal Services	\$	20,402,178
1181	Regular Operating Expenses	\$	1,112,113
1182	Travel	\$	20,000
1183	Motor Vehicle Purchases	\$	0
1184	Equipment	\$	62,343
1185	Computer Charges	\$	0
1186	Real Estate Rentals	\$	47,262
1187	Telecommunications	\$	273,300
1188	Per Diem, Fees and Contracts	\$	59,000
1189	Capital Outlay	\$	0
1190	Conviction Reports	\$	303,651
1191	State Patrol Posts Repairs and Maintenance	\$	34,900
1192	Driver License Processing	\$	2,734,234
1193			
	Total Funds Budgeted	\$	25,048,981
1194			
	Indirect DOAS Service Funding	\$	0
1195			
	State Funds Budgeted	\$	25,048,981

1196 Departmental Functional Budgets			
1197		<u>Total Funds</u>	<u>State Funds</u>
1198	Administration	\$ 23,614,681	\$ 22,114,681
1199	Driver Services	\$ 25,048,981	\$ 25,048,981
1200	Field Operations	\$ 65,965,113	\$ 65,815,113
1201	Total	\$ 114,628,775	\$ 112,978,775
1202	B. Budget Unit: Units Attached for Administrative		
1203	Purposes Only		\$ 15,485,362
1204	Attached Units Budget:		
1205	Personal Services		\$ 9,752,164
1206	Regular Operating Expenses		\$ 2,668,486
1207	Travel		\$ 99,389
1208	Motor Vehicle Purchases		\$ 78,020
1209	Equipment		\$ 197,746
1210	Computer Charges		\$ 244,185
1211	Real Estate Rentals		\$ 323,927
1212	Telecommunications		\$ 306,573
1213	Per Diem, Fees and Contracts		\$ 321,062
1214	Highway Safety Grants		\$ 2,425,200
1215	Peace Officers Training Grants		\$ 2,972,908
1216	Capital Outlay		\$ 300,000
1217	Total Funds Budgeted		\$ 19,689,660
1218	State Funds Budgeted		\$ 15,485,362
1219	Departmental Functional Budgets		
1220		<u>Total Funds</u>	<u>State Funds</u>
1221	Office of Highway Safety	\$ 3,518,781	\$ 588,483
1222	Georgia Peace Officers Standards and Training	\$ 1,562,540	\$ 1,562,540
1223	Police Academy	\$ 1,216,022	\$ 1,126,022
1224	Fire Academy	\$ 1,253,988	\$ 1,143,988
1225	Georgia Firefighters Standards and Training Council	\$ 485,161	\$ 485,161
1226	Georgia Public Safety Training Facility	\$ 11,653,168	\$ 10,579,168
1227	Total	\$ 19,689,660	\$ 15,485,362
1228	<u>Section 26. Public School Employees'</u>		
1229	<u>Retirement System.</u>		
1230	Budget Unit: Public School Employees' Retirement		
1231	System		\$ 17,642,000
1232	Payments to Employees' Retirement System		\$ 625,000
1233	Employer Contributions		\$ 17,017,000
1234	Total Funds Budgeted		\$ 17,642,000
1235	State Funds Budgeted		\$ 17,642,000
1236	<u>Section 27. Public Service Commission.</u>		
1237	Budget Unit: Public Service Commission		\$ 9,231,013
1238	Personal Services		\$ 9,124,706
1239	Regular Operating Expenses		\$ 594,856
1240	Travel		\$ 263,062
1241	Motor Vehicle Purchases		\$ 207,184
1242	Equipment		\$ 61,236

1243	Computer Charges		\$	378,286
1244	Real Estate Rentals		\$	327,795
1245	Telecommunications		\$	220,072
1246	Per Diem, Fees and Contracts		\$	894,291
1247		Total Funds Budgeted	\$	12,071,488
1248		State Funds Budgeted	\$	9,231,013
1249	Departmental Functional Budgets			
1250			Total Funds	State Funds
1251	Administration	\$	2,714,035	\$ 2,714,035
1252	Transportation	\$	4,321,542	\$ 1,754,378
1253	Utilities	\$	5,035,911	\$ 4,762,600
1254	Total	\$	12,071,488	\$ 9,231,013
1255	<u>Section 28. Board of Regents, University</u>			
1256	<u>System of Georgia.</u>			
1257	A. Budget Unit: Resident Instruction		\$	1,434,370,525
1258	Personal Services:			
1259	Educ., Gen., and Dept. Svcs		\$	1,516,828,682
1260	Sponsored Operations		\$	215,731,047
1261	Operating Expenses:			
1262	Educ., Gen., and Dept. Svcs		\$	373,145,021
1263	Sponsored Operations		\$	637,169,805
1264	Special Funding Initiative		\$	52,579,707
1265	Office of Minority Business Enterprise		\$	1,147,473
1266	Student Education Enrichment Program		\$	370,842
1267	Forestry Research		\$	1,009,322
1268	Research Consortium		\$	14,296,890
1269	Capital Outlay		\$	550,000
1270		Total Funds Budgeted	\$	2,812,828,789
1271		Departmental Income	\$	103,648,940
1272		Sponsored Income	\$	852,900,852
1273		Other Funds	\$	418,868,972
1274		Indirect DOAS Services Funding	\$	3,039,500
1275		State Funds Budgeted	\$	1,434,370,525
1276	B. Budget Unit: Regents Central Office and Other			
1277	Organized Activities		\$	247,172,285
1278	Personal Services:			
1279	Educ., Gen., and Dept. Svcs		\$	317,957,396
1280	Sponsored Operations		\$	119,541,146
1281	Operating Expenses:			
1282	Educ., Gen., and Dept. Svcs		\$	144,992,577
1283	Sponsored Operations		\$	61,560,179
1284	Fire Ant and Environmental Toxicology Research		\$	0
1285	Agricultural Research		\$	2,784,785
1286	Advanced Technology Development Center/			
1287	Economic Development Institute		\$	18,796,405
1288	Seed Capital Fund - ATDC		\$	0
1289	Capital Outlay		\$	0

1290	Center for Rehabilitation Technology		\$	6,016,213
1291	SREB Payments		\$	897,525
1292	Regents Opportunity Grants		\$	600,000
1293	Regents Scholarships		\$	0
1294	Rental Payments to Georgia Military College		\$	1,390,021
1295	CRT Inc. Contract at Georgia Tech Research Institute		\$	0
1296	Direct Payments to the Georgia Public			
1297	Telecommunications Commission for Operations		\$	20,923,243
1298	Public Libraries Salaries and Operations		\$	32,375,807
1299	Student Information System		\$	30,000,000
1300		Total Funds Budgeted	\$	757,835,297
1301		Departmental Income	\$	4,361,597
1302		Sponsored Income	\$	192,537,069
1303		Other Funds	\$	313,220,846
1304		Indirect DOAS Services Funding	\$	543,500
1305		State Funds Budgeted	\$	247,172,285
1306	Regents Central Office and Other			
1307	Organized Activities			
1308			Total Funds	State Funds
1309	Marine Resources Extension Center	\$	2,516,306	\$ 1,646,559
1310	Skidaway Institute of Oceanography	\$	5,439,677	\$ 1,853,484
1311	Marine Institute	\$	1,878,491	\$ 1,110,858
1312	Georgia Tech Research Institute	\$	112,517,680	\$ 10,248,495
1313	Advanced Technology Development Center/			
1314	Economic Development Institute	\$	18,796,405	\$ 9,280,323
1315	Agricultural Experiment Station	\$	73,440,974	\$ 45,300,255
1316	Cooperative Extension Service	\$	60,527,405	\$ 37,511,168
1317	Medical College of Georgia Hospital and Clinics	\$	364,012,529	\$ 35,961,155
1318	Veterinary Medicine Experiment Station	\$	3,569,225	\$ 3,569,225
1319	Veterinary Medicine Teaching Hospital	\$	5,353,607	\$ 576,097
1320	Georgia Radiation Therapy Center	\$	3,696,513	\$ 0
1321	Athens and Tifton Veterinary Laboratories	\$	3,443,781	\$ 89,811
1322	Regents Central Office	\$	32,914,113	\$ 32,805,472
1323	Public Libraries	\$	35,628,283	\$ 33,119,075
1324	State Data Center	\$	34,100,308	\$ 34,100,308
1325	Total	\$	757,835,297	\$ 247,172,285
1326	C. Budget Unit: Georgia Public Telecommunications			
1327	Commission		\$	0
1328	Personal Services	\$	10,661,987	
1329	Operating Expenses	\$	14,875,994	
1330	General Programming	\$	4,040,278	
1331	Distance Learning Programming	\$	4,855,685	
1332		Total Funds Budgeted	\$	34,433,944
1333		Other Funds	\$	34,433,944
1334		State Funds Budgeted	\$	0

1335	D. Budget Unit: Lottery for Education		\$ 31,947,000
1336	Equipment, Technology and Construction Trust Fund	\$	0
1337	Georgia Public Telecommunications Commission	\$	2,071,000
1338	Internet Connection Initiative	\$	1,500,000
1339	Special Funding Initiatives	\$	7,466,000
1340	Research Consortium - Georgia Research Alliance	\$	0
1341	Capital Outlay	\$	0
1342	Student Information System	\$	20,000,000
1343	Educational Technology Center	\$	910,000
1344	Total Funds Budgeted	\$	31,947,000
1345	Lottery Funds Budgeted	\$	31,947,000
1346	Section 29. Department of Revenue.		
1347	Budget Unit: Department of Revenue	\$	267,940,827
1348	Personal Services	\$	66,737,605
1349	Regular Operating Expenses	\$	5,192,424
1350	Travel	\$	1,170,983
1351	Motor Vehicle Purchases	\$	293,267
1352	Equipment	\$	312,814
1353	Computer Charges	\$	11,256,572
1354	Real Estate Rentals	\$	2,914,564
1355	Telecommunications	\$	3,172,830
1356	Per Diem, Fees and Contracts	\$	1,201,600
1357	County Tax Officials/Retirement and FICA	\$	4,272,795
1358	Grants to Counties/Appraisal Staff	\$	0
1359	Motor Vehicle Tags and Decals	\$	2,404,350
1360	Postage	\$	3,486,810
1361	Investment for Modernization	\$	4,902,668
1362	Homeowner Tax Relief Grants	\$	166,000,000
1363	Total Funds Budgeted	\$	273,319,282
1364	Indirect DOAS Services Funding	\$	3,845,000
1365	State Funds Budgeted	\$	267,940,827
1366	Departmental Functional Budgets		
1367		Total Funds	State Funds
1368	Departmental Administration	\$ 21,483,041	\$ 21,483,041
1369	Internal Administration	\$ 4,475,420	\$ 4,325,420
1370	Information Systems	\$ 10,869,156	\$ 9,853,956
1371	Compliance Division	\$ 25,944,703	\$ 25,804,703
1372	Income Tax Unit	\$ 8,637,225	\$ 8,337,225
1373	Motor Vehicle Unit	\$ 17,181,952	\$ 15,881,952
1374	Property Tax Unit	\$ 170,196,762	\$ 168,663,307
1375	Sales Tax Unit	\$ 5,179,715	\$ 5,079,715
1376	State Board of Equalization	\$ 20,000	\$ 20,000
1377	Taxpayer Accounting	\$ 6,373,839	\$ 5,534,039
1378	Alcohol and Tobacco	\$ 2,957,469	\$ 2,957,469
1379	Total	\$ 273,319,282	\$ 267,940,827

1380 **Section 30. Secretary of State.**

1381	A. Budget Unit: Secretary of State		\$ 31,622,959
1382	Personal Services	\$	18,898,149
1383	Regular Operating Expenses	\$	3,053,486
1384	Travel	\$	234,150
1385	Motor Vehicle Purchases	\$	191,357
1386	Equipment	\$	73,491
1387	Computer Charges	\$	2,915,446
1388	Real Estate Rentals	\$	3,020,829
1389	Telecommunications	\$	857,385
1390	Per Diem, Fees and Contracts	\$	1,792,766
1391	Election Expenses	\$	640,900
1392	Capital Outlay	\$	990,000
1393			
	Total Funds Budgeted	\$	32,667,959
1394			
	State Funds Budgeted	\$	31,622,959

1395 **Departmental Functional Budgets**

1396			<u>Total Funds</u>		<u>State Funds</u>
1397	Internal Administration	\$	4,835,489	\$	4,805,489
1398	Archives and Records	\$	5,109,479	\$	5,034,479
1399	Business Services - Corporations	\$	2,532,021	\$	1,812,021
1400	Business Services - Securities	\$	2,312,818	\$	2,262,818
1401	Elections and Campaign Disclosure	\$	4,596,638	\$	4,576,638
1402	Drugs and Narcotics	\$	1,353,596	\$	1,353,596
1403	State Ethics Commission	\$	588,821	\$	588,821
1404	State Examining Boards	\$	11,098,202	\$	10,948,202
1405	Holocaust Commission	\$	240,895	\$	240,895
1406	Total	\$	32,667,959	\$	31,622,959

1407	B. Budget Unit: Real Estate Commission		\$ 2,336,433
1408	Personal Services	\$	1,431,003
1409	Regular Operating Expenses	\$	175,000
1410	Travel	\$	18,000
1411	Motor Vehicle Purchases	\$	0
1412	Equipment	\$	10,000
1413	Computer Charges	\$	318,945
1414	Real Estate Rentals	\$	170,085
1415	Telecommunications	\$	69,400
1416	Per Diem, Fees and Contracts	\$	144,000
1417			
	Total Funds Budgeted	\$	2,336,433
1418			
	State Funds Budgeted	\$	2,336,433

1419 **Departmental Functional Budgets**

1420			<u>State Funds</u>		<u>Cost of Operations</u>
1421					
1422	Real Estate Commission	\$	2,336,433	\$	2,376,433

1423 **Section 31. Soil and Water Conservation**

1424 **Commission.**

1425	Budget Unit: Soil and Water Conservation Commission	\$ 2,367,699
1426	Personal Services	\$ 1,542,670
1427	Regular Operating Expenses	\$ 301,124
1428	Travel	\$ 41,285
1429	Motor Vehicle Purchases	\$ 64,741
1430	Equipment	\$ 14,033
1431	Computer Charges	\$ 12,128
1432	Real Estate Rentals	\$ 123,852
1433	Telecommunications	\$ 27,457
1434	Per Diem, Fees and Contracts	\$ 857,202
1435	County Conservation Grants	\$ 87,000
1436	Total Funds Budgeted	\$ 3,071,492
1437	State Funds Budgeted	\$ 2,367,699

1438 **Section 32. Student Finance Commission.**

1439	A. Budget Unit: Student Finance Commission	\$ 35,041,906
1440	Personal Services	\$ 542,191
1441	Regular Operating Expenses	\$ 26,355
1442	Travel	\$ 21,257
1443	Motor Vehicle Purchases	\$ 0
1444	Equipment	\$ 6,300
1445	Computer Charges	\$ 20,233
1446	Real Estate Rentals	\$ 50,438
1447	Telecommunications	\$ 13,691
1448	Per Diem, Fees and Contracts	\$ 46,706
1449	Payment of Interest and Fees	\$ 0
1450	Guaranteed Educational Loans	\$ 4,669,455
1451	Tuition Equalization Grants	\$ 27,886,156
1452	Student Incentive Grants	\$ 0
1453	Law Enforcement Personnel Dependents' Grants	\$ 68,000
1454	North Georgia College ROTC Grants	\$ 337,500
1455	North Georgia College Graduates Scholarship	\$ 60,500
1456	Osteopathic Medical Loans	\$ 40,000
1457	Georgia Military Scholarship Grants	\$ 739,412
1458	Paul Douglas Teacher Scholarship Loans	\$ 0
1459	Work Incentive for Students	\$ 513,712
1460	Total Funds Budgeted	\$ 35,041,906
1461	State Funds Budgeted	\$ 35,041,906

1462 **Departmental Functional Budgets**

	<u>Total Funds</u>	<u>State Funds</u>
1463		
1464	Georgia Student Finance Authority \$ 34,314,735	\$ 34,314,735
1465	Georgia Nonpublic Postsecondary Education	
1466	Commission \$ 727,171	\$ 727,171
1467	Total	\$ 35,041,906

1468	B. Budget Unit: Lottery for Education	\$ 225,882,697
1469	HOPE Financial Aid - Tuition	\$ 112,874,779
1470	HOPE Financial Aid - Books	\$ 31,591,018
1471	HOPE Financial Aid - Fees	\$ 18,958,716
1472	Tuition Equalization Grants	\$ 0
1473	Hope Scholarships - Private Colleges	\$ 33,311,070
1474	Georgia Military College Scholarship	\$ 839,784
1475	LEPD Scholarship	\$ 232,330
1476	Teacher Scholarships	\$ 3,500,000
1477	Promise Scholarships	\$ 975,000
1478	Engineer Scholarships	\$ 600,000
1479	Pell Grant Offset	\$ 23,000,000
1480	Total Funds Budgeted	\$ 225,882,697
1481	Lottery Funds Budgeted	\$ 225,882,697
1482	<u>Section 33. Teachers' Retirement System.</u>	
1483	Budget Unit: Teachers' Retirement System	\$ 3,270,000
1484	Personal Services	\$ 7,287,093
1485	Regular Operating Expenses	\$ 350,300
1486	Travel	\$ 20,500
1487	Motor Vehicle Purchases	\$ 0
1488	Equipment	\$ 6,000
1489	Computer Charges	\$ 967,909
1490	Real Estate Rentals	\$ 622,335
1491	Telecommunications	\$ 219,698
1492	Per Diem, Fees and Contracts	\$ 333,500
1493	Employee Benefits	\$ 0
1494	Retirement System Members	\$ 3,100,000
1495	Floor Fund for Local Retirement Systems	\$ 170,000
1496	H.B.203 - Teachers' Accrued Sick Leave	\$ 0
1497	Total Funds Budgeted	\$ 13,077,335
1498	State Funds Budgeted	\$ 3,270,000
1499	<u>Section 34. Department of Technical and</u>	
1500	<u>Adult Education.</u>	
1501	A. Budget Unit: Department of Technical and	
1502	Adult Education	\$ 251,594,994
1503	Personal Services	\$ 6,275,876
1504	Regular Operating Expenses	\$ 413,890
1505	Travel	\$ 132,000
1506	Motor Vehicle Purchases	\$ 0
1507	Equipment	\$ 57,741
1508	Real Estate Rentals	\$ 550,846
1509	Per Diem, Fees and Contracts	\$ 392,265
1510	Computer Charges	\$ 836,328
1511	Telecommunications	\$ 115,980
1512	Salaries and Travel of Public Librarians	\$ 0
1513	Public Library Materials	\$ 0

1514	Talking Book Centers		\$	0
1515	Public Library Maintenance and Operation		\$	0
1516	Capital Outlay		\$	5,783,907
1517	Personal Services-Institutions		\$	211,634,640
1518	Operating Expenses-Institutions		\$	61,499,037
1519	Area School Program		\$	6,454,757
1520	Adult Literacy Grants		\$	19,888,214
1521	Regents Program		\$	3,698,828
1522	Quick Start Program		\$	9,607,802
1523		Total Funds Budgeted	\$	327,342,111
1524		State Funds Budgeted	\$	251,594,994
1525	Departmental Functional Budgets			
1526			Total Funds	State Funds
1527	Administration	\$	8,774,926	\$ 6,715,138
1528	Institutional Programs	\$	318,567,185	\$ 244,879,856
1529	Total	\$	327,342,111	\$ 251,594,994
1530	B. Budget Unit: Lottery for Education		\$	12,500,000
1531	Computer Laboratories and Satellite Dishes-Adult			
1532	Literacy		\$	0
1533	Capital Outlay		\$	0
1534	Capital Outlay - Technical Institute Satellite Facilities		\$	0
1535	Equipment-Technical Institutes		\$	12,500,000
1536	Repairs and Renovations - Technical Institutes		\$	0
1537		Total Funds Budgeted	\$	12,500,000
1538		Lottery Funds Budgeted	\$	12,500,000
1539	Section 35. Department of Transportation.			
1540	Budget Unit: Department of Transportation		\$	591,784,309
1541	Personal Services		\$	273,822,814
1542	Regular Operating Expenses		\$	63,813,492
1543	Travel		\$	2,188,931
1544	Motor Vehicle Purchases		\$	2,000,000
1545	Equipment		\$	10,345,685
1546	Computer Charges		\$	12,829,146
1547	Real Estate Rentals		\$	1,335,963
1548	Telecommunications		\$	4,492,508
1549	Per Diem, Fees and Contracts		\$	94,621,742
1550	Capital Outlay		\$	995,934,436
1551	Capital Outlay - Airport Aid Program		\$	3,841,866
1552	Mass Transit Grants		\$	12,451,793
1553	Harbor Maintenance/Intra-Coastal			
1554	Waterways Maintenance and Operations		\$	710,855
1555	Contracts with the Georgia Rail Passenger Authority		\$	555,666
1556		Total Funds Budgeted	\$	1,478,944,897
1557		State Funds Budgeted	\$	591,784,309

1558 **Departmental Functional Budgets**

1559	<u>Motor Fuel Tax Budget</u>	<u>Total Funds</u>	<u>State Funds</u>
1560	Planning and Construction	\$ 1,169,512,682	\$ 314,456,316
1561	Maintenance and Betterments	\$ 231,330,640	\$ 214,347,585
1562	Facilities and Equipment	\$ 19,606,694	\$ 18,874,694
1563	Administration	\$ 33,121,405	\$ 32,321,405
1564	Total	\$ 1,453,571,421	\$ 580,000,000

1565 **General Funds Budget**

1566	Planning and Construction	\$ 191,154	\$ 191,154
1567	Maintenance and Betterments	\$ 0	\$ 0
1568	Administration	\$ 22,753	\$ 22,753
1569	Air Transportation	\$ 3,615,535	\$ 3,078,324
1570	Inter-Modal Transfer Facilities	\$ 20,833,179	\$ 7,781,223
1571	Harbor/Intra-Coastal Waterways Activities	\$ 710,855	\$ 710,855
1572	Total	\$ 25,373,476	\$ 11,784,309

1573 **Section 36. Department of Veterans Service.**

1574	Budget Unit: Department of Veterans Service	\$ 20,249,916
1575	Personal Services	\$ 5,732,166
1576	Regular Operating Expenses	\$ 297,803
1577	Travel	\$ 100,000
1578	Motor Vehicle Purchases	\$ 0
1579	Equipment	\$ 163,057
1580	Computer Charges	\$ 27,080
1581	Real Estate Rentals	\$ 264,941
1582	Telecommunications	\$ 83,660
1583	Per Diem, Fees and Contracts	\$ 14,810,500
1584	Operating Expense/Payments to Medical College	
1585	of Georgia	\$ 7,840,660
1586	Capital Outlay	\$ 0
1587	WWII Veterans Memorial	\$ 196,373
1588	Regular Operating Expenses for Projects and	
1589	Insurance	\$ 436,000
1590	Total Funds Budgeted	\$ 29,952,240
1591	State Funds Budgeted	\$ 20,249,916

1592 **Departmental Functional Budgets**

1593		<u>Total Funds</u>	<u>State Funds</u>
1594	Veterans Assistance	\$ 21,808,580	\$ 15,728,920
1595	Education and Training	\$ 0	\$ 0
1596	Veterans Nursing Home-Augusta	\$ 8,143,660	\$ 4,520,996
1597	Total	\$ 29,952,240	\$ 20,249,916

1598 **Section 37. Workers' Compensation Board.**

1599	Budget Unit: Workers' Compensation Board	\$ 11,949,645
1600	Personal Services	\$ 9,847,042
1601	Regular Operating Expenses	\$ 434,815
1602	Travel	\$ 140,600
1603	Motor Vehicle Purchases	\$ 0
1604	Equipment	\$ 9,288

1605	Computer Charges	\$	220,320
1606	Real Estate Rentals	\$	1,206,524
1607	Telecommunications	\$	251,656
1608	Per Diem, Fees and Contracts	\$	99,400
1609	Payments to State Treasury	\$	0
1610			
	Total Funds Budgeted	\$	12,209,645
1611			
	State Funds Budgeted	\$	11,949,645
1612	<u>Section 38. State of Georgia General Obligation</u>		
1613	<u>Debt Sinking Fund.</u>		
1614	A. Budget Unit: State of Georgia General Obligation		
1615	Debt Sinking Fund		
1616	State General Funds (Issued)	\$	501,706,729
1617	Motor Fuel Tax Funds (Issued)	\$	25,000,000
1618		\$	526,706,729
1619	B. Budget Unit: State of Georgia General Obligation		
1620	Debt Sinking Fund		
1621	State General Funds (New)	\$	0
1622	Motor Fuel Tax Funds (New)	\$	0
1623		\$	0
1624	<u>Section 39. Provisions Relative to Section 3,</u>		
1625	Judicial Branch.		

1626 The appropriations in Section 3 (Judicial) of this Act are for the cost of operating the Supreme Court
1627 of the State of Georgia, including salaries and retirement contributions for Justices and the employees of the
1628 Court, including the cost of purchasing and distributing the reports (decisions) of the appellate courts to the
1629 Judges, District Attorneys, Clerks, and others as required by Code Section 50-18-31, and including Georgia's
1630 pro rata share for the operation of the National Center for State Courts; cost of operating the Court of
1631 Appeals of the State of Georgia, including salaries and retirement contributions for judges and employees
1632 of the Court; cost of operating the Superior Courts of the State of Georgia, including the payment of Judges'
1633 salaries, the payment of mileage authorized by law and such other salaries and expenses as may be
1634 authorized by law; for the payment of salaries, mileage and other expenses as may be authorized by law for
1635 District Attorneys, Assistant District Attorneys and District Attorneys Emeritus; for the cost of staffing and
1636 operating the Prosecuting Attorneys' Council created by Code Section 15-18-40, the Sentence Review Panel
1637 created by Code Section 17-10-6, the Council of Superior Court Judges, and the Judicial Administrative
1638 Districts created by Code Section 15-5-2, for the latter of which funds shall be allocated to the ten
1639 administrative districts by the Chairman of the Judicial Council; cost of operating the Council of Juvenile
1640 Court Judges created by Code Section 15-11-4; cost of staffing and operating the Institute of Continuing
1641 Judicial Education and the Georgia Magistrate Courts Training Council created by Code Section 15-10-132;
1642 cost of operating the Judicial Council of the State of Georgia, the Administrative Office of the Courts, the
1643 Board of Court Reporting of the Judicial Council, the Georgia Courts Automation Commission and the
1644 Office of Dispute Resolution, and for payments to the Council of Magistrate Court Judges, the Council of
1645 Probate Court Judges and the Council of State Court Judges.

1646 **Section 40. Provisions Relative to Section 4,**1647 **Department of Administrative Services.**

1648 It is the intent of the General Assembly that all future purchases of radio and related equipment must
1649 be compatible with the 800 mhz system. Purchases must be approved by the Office of Planning and Budget
1650 and the Department of Administrative Services.

1651 Provided, that the department shall provide a consolidated report to the General Assembly by
1652 December 31, 2000 of all vehicles purchased or newly leased during Fiscal Year 2000.

1653 Notwithstanding any provision of the law to the contrary, in managing any of the self-insurance
1654 funds or insurance programs which are the responsibility of the commissioner of administrative services,
1655 including but not limited to those established pursuant to OCGA 45-9-1 et.seq., 50-5-1 et.seq., 50-16-1
1656 et.seq. and 50-21-20 et.seq., the commissioner of administrative services may, subject to the approval of
1657 the Office of Planning and Budget, transfer funds between any such self-insurance funds or insurance
1658 programs.

1659 **Section 41. Provisions Relative to Section 7,**1660 **Department of Community Affairs.**

1661 Provided, that the funds appropriated herein to the Georgia Environmental Facilities Authority
1662 for loans shall be available for nominal or no interest loans to counties, municipalities, local water or
1663 sewer authorities, boards or political subdivisions created by the General Assembly or pursuant to the
1664 Constitution and laws of the state for emergency-type water and sewer projects.

1665 Provided, that from the appropriation made above for "Local Assistance Grants", specific,
1666 mandatory appropriations pursuant to O.C.G.A. 50-8-8(a) are made as follows:

1667	<u>RECIPIENT</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
1668	Pierce County	Lee Street Resource Center	\$ 125,000
1669	Sumter County	Continue restoration effort at the Rylander Theater in Americus	\$ 450,000
1670	City of Atlanta	Martin Luther King, Jr. Boulevard revitalization	\$ 100,000
1671	Lowndes County	Construct Valdosta/Lowndes County Conference Center	\$ 1,000,000
1672	City of Dawsonville	Thunder Road/NASCAR Hall of Fame, Dawsonville	\$ 150,000
1673	City of Hartwell	Hartwell Conference Center and necessary wastewater treatment	
1674		facilities	\$ 1,000,000
1675	DeKalb County	Feasibility study for planning and design for DeKalb County	
1676		Convention and Visitor's Bureau cultural center	\$ 50,000
1677	Pulaski County	Restoration of the Pulaski County Courthouse	\$ 400,000
1678	Cobb County	Feasibility study and implementation of the South Cobb	
1679		redevelopment initiative	\$ 1,000,000
1680	City of Albany	Civil Rights Museums in Albany	\$ 75,000
1681	Forsyth County	Feasibility study for Lake Lanier water quality council	\$ 32,000
1682	Clayton County	Preservation/renovation of first brick house in historic	
1683		Jonesboro in Clayton County	\$ 50,000
1684	Columbia County	Feasibility study for planning and design of the Columbia	
1685	Library Trustees	County library	\$ 50,000
1686	Gwinnett County	Train and rehabilitate workers in Gwinnett County	\$ 50,000
1687	Wayne County	Purchase additional seating and equipment for the Wayne	
1688	Board of Education	County High School Auditorium	\$ 50,000
1689	Wayne County	Provide funds for Historical Chattahoochee Commission	\$ 4,500
1690	City of Smyrna	Construction and land improvements for Cobb Veterans'	
1691		Memorial in Smyrna	\$ 250,000

1692	Bibb County	Contract for services with Harriet Tubman Museum in Bibb	
1693		County	\$ 150,000
1694	Clayton County	Contract for services with Clayton County Greenway Council	\$ 68,000
1695	City of Albany	Conduct a feasibility study on water usage planning for South	
1696		Georgia at Albany State	\$ 750,000
1697	Banks County	Construct a multi-purpose agricultural building in Banks	
1698		County	\$ 200,000
1699	City of Tifton	To provide funds for an agricultural facility in Tifton	\$ 100,000
1700	Stephens County	Provide funds for a high school cannery in Stephens County	
1701	Board of Education		\$ 200,000
1702	City of Cairo	Contract with Southwest Georgia Community Foundation for	
1703		Performing Arts Center in Cairo	\$ 190,000
1704	City of Augusta	Contract for services with National Legacy Foundation in	
1705		Augusta	\$ 150,000
1706	Alcovy Shores Water	Improvements to Alcovy Shores Public Water System in Jasper	
1707	and Sewerage	County	
1708	Authority		
1709	(Jasper County)		\$ 15,000
1710	Appling County	Improvements to the Long Branch Community Center building	\$
1711		in Appling County	5,000
1712	Athens-Clarke	Contract for services with Northeast Georgia Health Center for	
1713	County	the Patient Cardiovascular Disease Prevention Project in East	
1714		Athens-Clarke County	\$ 25,000
1715	Athens-Clarke	Contract for services with Food Bank of Northeast Georgia in	
1716	County	Athens-Clarke County	\$ 25,000
1717	Athens-Clarke	Purchase van for the Athens Regional Library System in	
1718	County Library	Athens-Clarke County	
1719	Trustees		\$ 25,000
1720	Athens-Clarke	Contract for services with Athens Child Development, Inc. for	
1721	County	emergency child care	\$ 30,000
1722	Athens-Clarke	Upgrade computers and expand services at the Athens	
1723	County	Neighborhood Health Center	\$ 20,000
1724	Atkinson County	Improvements to jail including safety and security in Atkinson	
1725		County	\$ 10,000
1726	Atkinson County	Playground equipment, tractor and finishing mower for Axson	
1727		and Legion Parks in Atkinson County	\$ 15,000
1728	Atkinson County	Repairing high school bleachers at football field and repairing	
1729	Board of Education	roof at Pearson Elementary and Atkinson County High	\$ 20,000
1730	Augusta/Richmond	Contract for services with the Shiloh Comprehensive	
1731	County	Community Center in Augusta/Richmond County	\$ 2,500
1732	Augusta/Richmond	Contract for services with the Lucy C. Laney Museum in	
1733	County	Augusta/Richmond County	\$ 2,500
1734	Augusta/Richmond	Contract for services with Beulah Grove Resources in	
1735	County	Augusta/Richmond County	\$ 2,500
1736	Augusta/Richmond	Contract for services with the CSRA Transitional Center, Inc.	
1737	County	in Augusta/Richmond County	\$ 12,500
1738	Augusta/Richmond	Repair and purchase/install new seating for the Imperial	
1739	County	Theater in Augusta/Richmond County	\$ 25,000
1740	Augusta/Richmond	Landscaping and flowers for Augusta/Richmond County	
1741	County		\$ 25,000
1742	Augusta/Richmond	Contract for services with Belle-Terrace Community Center for	
1743	County	summer programs in Augusta/Richmond County	\$ 5,000

1744	Augusta/Richmond	Technology improvements for East Georgia Easter Seals in		
1745	County	Augusta/Richmond County	\$	5,000
1746	Augusta/Richmond	Contract for services with the Neighborhood Improvement		
1747	County	Project, Inc. in Augusta/Richmond County	\$	10,000
1748	Augusta/Richmond	Contract for services with the Augusta/Richmond Opportunities		
1749	County	Center, Inc.	\$	10,000
1750	Augusta/Richmond	Contract for services with Good Hope Social Services summer		20,000
1751	County	school program in Augusta/Richmond County	\$	
1752	Augusta/Richmond	Improvements to a recreation facility and adjacent facilities in		
1753	County	Augusta/Richmond County	\$	45,000
1754	Augusta/Richmond	Contract for services with Augusta Arsenal and Carriage Works		
1755	County	Museum	\$	40,000
1756	Augusta/Richmond	Purchase band equipment for Richmond Academy High School		
1757	County			
1758	Board of Education		\$	5,000
1759	Augusta/Richmond	Improvements to baseball field fence and dugout for girls		
1760	County	softball team at Westside Comprehensive High School in		
1761	Board of Education	Augusta/Richmond County	\$	15,000
1762	Augusta/Richmond	Purchase equipment for Terrace Manor Elementary School in		
1763	County Board of	Augusta/Richmond County		
1764	Education		\$	7,500
1765	Augusta/Richmond	Purchase equipment for Wilkinson Gardens Elementary School		
1766	County	in Augusta/Richmond County		
1767	Board of Education		\$	2,500
1768	Augusta/Richmond	Purchase equipment and furnishings for the technical program		
1769	County	at Glenn Hills High School in Augusta/Richmond County		
1770	Board of Education		\$	7,500
1771	Augusta/Richmond	Purchase technology improvements for Tutt Middle School in		
1772	County	Augusta/Richmond County		
1773	Board of Education		\$	20,000
1774	Augusta/Richmond	Purchase athletic equipment and uniforms for the Glenn Hills		
1775	County	High School in Augusta/Richmond County		
1776	Board of Education		\$	10,000
1777	Bacon County	Purchase equipment for Bacon County Extension Service	\$	3,000
1778	Baldwin County	Safety improvements to a county road in Baldwin County	\$	10,000
1779	Baldwin County	Pave a parking lot at Walter B. Williams, Jr. Park in Baldwin		
1780	County		\$	40,000
1781	Baldwin County	Purchase equipment for East Baldwin Fire Station	\$	15,000
1782	Baldwin County	Develop a countywide prioritized transportation plan in		
1783	Baldwin County		\$	10,000
1784	Baldwin County	Installation of lighting project including scoreboard control		
1785	Board of Education	cables for high school baseball field in Baldwin County	\$	25,000
1786	Banks County	Upgrade computers for foster homes' programs in Banks		
1787	County		\$	2,000
1788	Ben Hill County	Construct a new facility for the Fire Station #5 in Ben Hill		
1789	County		\$	5,000
1790	Ben Hill County	Purchase/install lighting for new ballfield in Ben Hill County	\$	10,000
1791	Ben Hill County	Contract for services for monitoring Enrichment Program in		
1792	Ben Hill County		\$	20,000
1793	Berrien County	Purchase/install road identification traffic signs in Berrien		
1794	County		\$	5,000

1795	Berrien County	Purchase life saving emergency equipment for the West Berrien		
1796		Volunteer Fire Department	\$	10,000
1797	Berrien County	Purchase fire fighting emergency equipment in Berrien County	\$	10,000
1798	Bibb County	Planting and beautification of southern gateway in Bibb County	\$	30,000
1799	Bibb County	Operation and staff development of the Douglas Theater in		
1800		Bibb County	\$	10,000
1801	Bibb County	Contract for services and purchase medical assistance for		
1802		indigent HIV patients at Bibb County Health Clinic	\$	15,000
1803	Bibb County	Contract for services with the Hope initiative in Bibb County	\$	20,000
1804	Bibb County	Contract for services with Disabilities Connections in Bibb		
1805		County	\$	20,000
1806	Bibb County	Purchase/install lighting for soccer field for Middle Georgia		
1807		Soccer Association, Inc. in Bibb County	\$	25,000
1808	Bleckley County	Purchase/install lighting for Bleckley County Schools		
1809	Board of Education		\$	10,000
1810	Bleckley County	Purchase technology equipment for Bleckley County public		
1811		safety	\$	10,000
1812	Bleckley County	Bleckley County Fire Department	\$	10,000
1813	Brantley County	Operating expenses for Department of Intergovernmental		
1814		Relations in Brantley County	\$	10,000
1815	Brantley County	Purchase equipment for Brantley County volunteer fire		
1816		departments	\$	5,000
1817	Brooks County	Purchase firefighting equipment for the Talloakes Road		
1818		Volunteer Fire Department	\$	3,000
1819	Bryan County	Renovate pier and bathroom facilities and purchase/install		
1820		picnic tables at the Tivoli River recreation area in Bryan County	\$	3,000
1821	Bryan County	Renovate/expand the Black Creek School building in Bryan		
1822		County	\$	5,000
1823	Bryan County	Purchase emergency fire equipment for Bryan County Fire		
1824		Department	\$	5,000
1825	Bryan County	Purchase playground equipment for Bryan County Elementary		
1826	Board of Education		\$	10,000
1827	Bryan County	Purchase/install stand for the Bryan County High School		
1828	Board of Education	Football field	\$	10,000
1829	Bulloch County	Improvements to picnic pavilion in Brooklet Park for the		
1830		Statesboro/Bulloch County Recreation Department	\$	10,000
1831	Bulloch County	Renovate and rewire Brooklet Elementary School in Bullock		
1832		County	\$	25,000
1833	Bulloch County	Remodel and renovate livestock center in Bulloch County	\$	50,000
1834	Burke County	Installation, site set up and training fees for distance learning		
1835	Board of Education	classes in Burke County	\$	15,000
1836	Burke County	Purchase a computerized reading program (Waterford Program)		
1837	Board of Education	for primary schools in Burke County	\$	50,000
1838	Butts County	Construct and operate animal shelter in Butts County	\$	15,000
1839	Calhoun County	Purchase athletic equipment for Calhoun County schools		
1840	Board of Education		\$	10,000
1841	Candler County	Purchase furniture for a new high school in the City of Metter,		
1842	Board of Education	Candler County	\$	20,000
1843	Carroll County	Upgrade athletic facilities at Central High School in Carroll		
1844	Board of Education	County	\$	15,000
1845	Carroll County	Improvements to Temple High School Athletic facilities in		
1846	Board of Education	Carroll County	\$	15,000

1847	Charlton County	Purchase playground equipment for Folkston Elementary		
1848	Board of Education	School in Charlton County	\$	25,000
1849	Charlton County	Purchase equipment for Charlton County volunteer fire		
1850		departments	\$	5,000
1851	Chatham County	Contract for services with Senior Citizens, Inc. in Chatham		
1852		County	\$	15,000
1853	Chatham County	Contract for services from Savannah/Chatham Humane Society		
1854		requiring repairs, renovation and new cages	\$	5,000
1855	Chattahoochee	Drill groundwater well and replace pump in Chattahoochee		
1856	County	County	\$	40,000
1857	Chattahoochee	Renovate classrooms for in Chattahoochee County schools		
1858	Board of Education		\$	30,000
1859	Chattooga County	Purchase automatic defibrillators for the Chattooga County		
1860		Mutual Aid Association	\$	10,000
1861	Clayton County	Contract for services from the Rainbow House, Inc. requiring		
1862		facility improvements in Clayton County	\$	50,000
1863	Clayton County	Landscaping for the Clayton County Department of		
1864		Transportation	\$	10,000
1865	Clayton County	Purchase new furniture and laptop computer for the Clayton		
1866		County Aging Program Advisory Board	\$	10,000
1867	Clayton County	Contract for services with the Calvary Refuge Center shelter for		
1868		the homeless in Clayton County	\$	50,000
1869	Clayton County	Restore the Old Mundy Mill in Clayton County	\$	5,000
1870	Clayton County	Contract for services with Clayton Clean and Beautiful program		
1871		for educational information	\$	15,000
1872	Clayton County	Repair/renovate P.E. Athletic Field and purchase uniforms and		
1873	Board of Education	athletic equipment for Lovejoy Middle School in Clayton		
1874		County	\$	2,500
1875	Clayton County	Improvements to the marching band practice field at Lovejoy		
1876	Board of Education	High School in Clayton County	\$	3,000
1877	Clayton County	Construct an outdoor pavilion at Lee Street Elementary in		
1878	Board of Education	Clayton County	\$	10,000
1879	Clayton County	Purchase projection device for the M.D. Roberts Middle School		
1880	Board of Education	technology addition in Clayton County	\$	4,800
1881	Clayton County	Complete student services for M.D. Roberts Middle School in		
1882	Board of Education	Clayton County	\$	8,000
1883	Clayton County	Purchase audio/visual equipment for computer technology		
1884	Board of Education	instruction at Jonesboro Middle School in Clayton County	\$	2,500
1885	Clayton County	Purchase books for the Jonesboro Middle School library in		
1886	Board of Education	Clayton County	\$	4,800
1887	Clayton County	Purchase playground equipment for Northcutt Elementary		
1888	Board of Education	School in Clayton County	\$	5,000
1889	Clayton County	Purchase equipment for the athletic, fine arts and band		
1890	Board of Education	programs at North Clayton Middle School in Clayton County	\$	10,000
1891	Clayton County	Purchase equipment for fine arts and band programs at North		
1892	Board of Education	Clayton High School in Clayton County	\$	10,000
1893	Clayton County	Purchase equipment for the athletic program at North Clayton		
1894	Board of Education	High School in Clayton County	\$	10,000
1895	Clayton County	Athletic program, fine arts and band programs at Riverdale		
1896	Board of Education	Middle School in Clayton County	\$	5,000
1897	Clayton County	Purchase playground equipment at Riverdale Elementary		
1898	Board of Education	School in Clayton County	\$	5,000

1899	Clayton County	Purchase equipment for the athletic, fine arts and band		
1900	Board of Education	programs at Riverdale High School in Clayton County	\$	10,000
1901	Clayton County	Purchase equipment for the athletic program at Riverdale High		
1902	Board of Education	School in Clayton County	\$	10,000
1903	Clayton County	Purchase playground equipment for West Clayton Elementary		
1904	Board of Education	School in Clayton County	\$	5,000
1905	Clayton County	Construct a black top area for P.E. instruction at Pointe South		
1906	Board of Education	Elementary in Clayton County	\$	9,000
1907	Clayton County	Purchase equipment and security monitors for Pointe South		
1908	Board of Education	Middle School in Clayton County	\$	10,000
1909	Clayton County	Purchase playground and outdoor fitness equipment for the new		
1910	Board of Education	Hawthorne Elementary School in Clayton County	\$	7,500
1911	Clayton County	Purchase playground equipment for E. W. Oliver Elementary		
1912	Board of Education	School in Clayton County	\$	5,000
1913	Clayton County	Complete a walking track for the students at Brown Elementary		
1914	Board of Education	School in Clayton County	\$	2,500
1915	Clayton County	Purchase playground equipment for Church Street Elementary		
1916	Board of Education	School in Clayton County	\$	5,000
1917	Clinch County	Improvements to Clinch County recreation park	\$	15,000
1918	Cobb County	Repair and renovate South Cobb Community Center	\$	30,000
1919	Cobb County	Purchase van for Cobb/Douglas Regional Board and Service		
1920		Board in Cobb County	\$	10,000
1921	Cobb County	Expand Pebblebrook High School football stadium in Cobb		
1922	Board of Education	County	\$	30,000
1923	Cobb County	King Springs Elementary School Language Development		
1924	Board of Education	Program in Cobb County	\$	5,000
1925	Cobb County	Purchase/install educational class sound system at Nickajack		
1926	Board of Education	Elementary School in Cobb County	\$	5,000
1927	Cobb County	Purchase/install technology connections, wiring, security		
1928	Board of Education	systems at Powers Ferry Elementary School in Cobb County	\$	25,000
1929	Cobb County	Improvements to the Campbell High School storage restroom		
1930	Board of Education	facility in Cobb County	\$	25,000
1931	Cobb County	Purchase/install fencing to enclose a playground area at Bells		
1932	Board of Education	Ferry Elementary School in Cobb County	\$	15,000
1933	Cobb County	Purchase lockers and basic furnishings for the Sprayberry High		
1934	Board of Education	School field house in Cobb County	\$	40,000
1935	Cobb County	Environmental class improvements for Addison Elementary		
1936	Board of Education	School in Cobb County	\$	5,000
1937	Cobb County	Upgrade lab and equipment for Cobb County Schools		
1938	Board of Education		\$	14,000
1939	Colquitt County	Construct a building and purchase equipment for the Crossland		
1940		Fire Department in Colquitt County	\$	10,000
1941	Columbia County	Beautify five entrances of Harlem with trees and shrubs in		
1942		Columbia County	\$	6,000
1943	Columbia County	Purchase classroom computers for Stevens Creek Elementary in		
1944	Board of Education	Columbia County	\$	5,000
1945	Columbia County	Purchase classroom computers for Blue Ridge Elementary in		
1946	Board of Education	Columbia County	\$	5,000
1947	Columbia County	Create a nature learning trail for Martinez Elementary in		
1948	Board of Education	Columbia County	\$	5,000
1949	Columbia County	Athletic improvements at Lakeside High School in Columbia		
1950	Board of Education	County	\$	25,000

1951	Columbia County	Purchase classroom computers for Riverside Elementary School		
1952	Board of Education	in Columbia County	\$	5,000
1953	Columbia County	Purchase/install lighting for softball fields at Harlem, Lakeside,		
1954	Board of Education	and Greenbrier High Schools in Columbia County	\$	30,000
1955	Columbia County	Improve landscaping and install an irrigation system at Evans		
1956	Board of Education	Elementary School in Columbia County	\$	4,000
1957	Columbia County	Refurbish football stadium and field houses at Evans Middle		
1958	Board of Education	School in Columbia County	\$	10,000
1959	Columbia County	Improvements to band room at Evans High in Columbia County		
1960	Board of Education		\$	25,000
1961	Columbus/Muscogee	Health Center in South Columbus		
1962	County		\$	25,000
1963	Columbus/Muscogee	Contract for services with the Urban League of Greater		
1964	County	Columbus for "Youth Alive 2000"	\$	25,000
1965	Columbus/Muscogee	Renovation, maintenance and operation of Memorial Stadium		
1966	County	for the Adahalia Mack Park Community Center	\$	50,000
1967	Columbus/Muscogee	Play and Learn Together program for Columbus Extension		
1968	County	Service	\$	25,000
1969	Columbus/Muscogee	Contract for services with Outreach Programs at Boys and Girls		
1970	County	Clubs of Columbus, Inc.	\$	120,000
1971	Columbus/Muscogee	Contract for services with Two Thousand Opportunities, Inc. in		
1972	County	Columbus/Muscogee County	\$	50,000
1973	Columbus/Muscogee	Contract for services with Project Rebound/Family Institute in		
1974	County	Columbus/Muscogee County	\$	25,000
1975	Columbus/Muscogee	Contract for services with the Easter Seals of West Georgia,		
1976	County	Inc. day care center in Columbus/Muscogee County	\$	40,000
1977	Columbus/Muscogee	Match challenge grants for the Human Experience Theater in		
1978	County	Columbus/Muscogee County	\$	25,000
1979	Columbus/Muscogee	Columbus Community Center Outreach tutoring and outreach		
1980	County	programs	\$	20,000
1981	Columbus/Muscogee	Contract for services with Metropolitan Columbus Task Force		
1982	County	for the Homeless	\$	25,000
1983	Columbus/Muscogee	Purchase a shelter facility for the Children's Emergency Shelter		
1984	County	and Assessment Center in Columbus	\$	100,000
1985	Columbus/Muscogee	Contract for services with the Combined Communities of		
1986	County	Southeast Columbus for a summer tutorial program	\$	20,000
1987	Cook County	Purchase fire fighter emergency equipment in Cook County	\$	15,000
1988	Crawford County	Purchase equipment and operation of the Crawford County		
1989		Chamber of Commerce	\$	20,000
1990	Crawford County	Construct a covered pavilion at Crawford County High School		
1991	Board of Education		\$	20,000
1992	Crawford County	Expansion and improvements to athletic facilities for Crawford		
1993	Board of Education	County High School	\$	35,000
1994	Crisp County	Operating and maintenance funds for Crisp Area Art Alliance	\$	20,000
1995	Dawson Downtown	Creation of park area for Main Street for the Dawson		
1996	Development	Downtown Development Authority		
1997	Authority		\$	30,000
1998	DeKalb County	Renovations at the Art Station Inc. in DeKalb County	\$	30,000
1999	DeKalb County	Renovate/repair entrances, beautification and maintenance of		
2000		community common areas and landscaping in DeKalb County	\$	28,000
2001	DeKalb County	Contract for services with Art Station, Inc. after school and		
2002		summer programs in DeKalb County	\$	25,000

2003	DeKalb County	Purchase music education and workshops for the South DeKalb		
2004		Youth Choir in DeKalb County	\$	10,000
2005	DeKalb County	Contract for services Mr. Kenyada's Neighborhood, Inc. for		
2006		computer literacy programs in DeKalb County	\$	7,500
2007	DeKalb County	Contract for services with Black Women Coalition of Atlanta		
2008		for tutorial program and scholarships in DeKalb County	\$	10,000
2009	DeKalb County	Improvements and purchase equipment for the Central DeKalb		
2010		Youth Football program	\$	25,000
2011	DeKalb County	Construct additional fields for Central DeKalb Sports		
2012		Association	\$	25,000
2013	DeKalb County	Purchase van, insurance and maintenance for Scottdale Child		
2014		Development and Family Resource Center, Inc. DeKalb County	\$	40,000
2015	DeKalb County	Contract for services Iam, Inc. for tutorial program and		
2016		leadership academy in DeKalb County	\$	15,000
2017	DeKalb County	Purchase signs for the Glenwood Little League Program in		
2018		DeKalb County	\$	7,500
2019	DeKalb County	SLAM (Students Learning and Advancing in Math) Plus		
2020		Reading program in DeKalb County	\$	5,000
2021	DeKalb County	Expand and renovate Exchange Park for the Glenwood Hills		
2022		Youth Association in DeKalb County	\$	50,000
2023	DeKalb County	Redan High Touchdown Club for athletic field house	\$	1,000
2024	DeKalb County	Contract for services with DeKalb Clean and Beautiful projects	\$	19,000
2025	DeKalb County	Maintenance of Lithonia Women's Club in DeKalb County	\$	5,000
2026	DeKalb County	Contract for services for athletic activities for Browns Mill Park		
2027		in DeKalb County	\$	20,000
2028	DeKalb County	Development of Wonderland Gardens in South DeKalb County	\$	25,000
2029	DeKalb County	Construct picnic pavilion and repave main service drive at the		
2030		Gresham Park Baseball and Youth Football fields in DeKalb		
2031		County	\$	30,000
2032	DeKalb County	Contract for services with Clarkston Community Center in		
2033		DeKalb County	\$	20,000
2034	DeKalb County	Construct a facility for Senior Connections in DeKalb County	\$	60,000
2035	DeKalb County	Purchase/implement youth programs and services in DeKalb	\$	20,000
2036	DeKalb County	Contract for services with Push Push Theater in DeKalb County	\$	40,000
2037	DeKalb County	Contract for services Green Forest Community Development		
2038		Corp. for after school and computer literacy programs in		
2039		DeKalb County	\$	21,000
2040	DeKalb County	Purchase equipment, uniforms and supplies for Lithonia High		
2041	Board of Education	School in DeKalb County	\$	5,000
2042	DeKalb County	Implementation of brain-based layered curriculum at Shamrock		
2043	Board of Education	Middle School in DeKalb County	\$	10,000
2044	DeKalb County	Purchase materials and equipment, construct an indoor habitat		
2045	Board of Education	and fund field trips for Cedar Grove Middle School in DeKalb		
2046		County	\$	10,000
2047	DeKalb County	Purchase/install school sign at the Hooper-Alexander		
2048	Board of Education	Elementary School in DeKalb County	\$	6,000
2049	DeKalb County	Programs complimenting elementary school PTA activities in		
2050	Board of Education	DeKalb County	\$	9,000
2051	DeKalb County	Contract for services for an accelerated reading program at		
2052	Board of Education	Forest Hills Elementary School in DeKalb County	\$	8,000

2053	DeKalb County	Purchase band uniforms and instruments for each DeKalb		
2054	Board of Education	County High School	\$	18,000
2055	Dodge County	Repair Dodge County courthouse and purchase computers	\$	55,000
2056	Dodge County	Contract for services with the Dodge County Recreation		
2057		Commission	\$	10,000
2058	Dougherty County	Construct a memorial to Confederate soldiers including		
2059		landscaping of a one acre park in Dougherty County	\$	25,000
2060	Dougherty County	Contract for services with River Rd Inc., d/b/a SAFEC-South		
2061		Albany Family Enrichment Collaborative in Dougherty County	\$	10,000
2062	Dougherty County	Contract for services with the Dougherty County Community		
2063		Coalition	\$	25,000
2064	Douglas County	Improvements to the emergency 911 dispatch system in		
2065		Douglas County	\$	40,000
2066	Douglas County	Purchase/install integrated information systems technology lab		
2067	Board of Education	at Alexander High School in Douglas County	\$	5,000
2068	Echols County	Construct a building for Echols County Volunteer Fire		
2069		Department	\$	50,000
2070	Effingham County	Purchase Jaws of Life and additional fire-fighting equipment		
2071		for Faulkville Volunteer Fire Department in Effingham County	\$	5,000
2072	Effingham County	Construct a pavilion at the Meldrim Community Park in		
2073		Effingham County	\$	5,000
2074	Effingham County	Purchase playground equipment for Springfield Central		
2075	Board of Education	Elementary in Effingham County	\$	10,000
2076	Elbert County	Purchase building and equipment for the Petersburg Fire		
2077		Department in Elbert County	\$	15,000
2078	Elbert County	Purchase equipment for Elbert County High Band		
2079	Board of Education		\$	3,500
2080	Elbert County	Purchase playground equipment for Bowman Elementary		
2081	Board of Education	School in Elbert County	\$	2,500
2082	Emanuel County	Renovate and purchase equipment for the Emanuel County		
2083		volunteer fire departments	\$	15,000
2084	Emanuel County	Purchase equipment for Emanuel County Library		
2085	Library Trustees		\$	10,000
2086	Emanuel County	Downtown development including repair/renovation to county		
2087		park in Emanuel County	\$	50,000
2088	Emanuel County	Planning and repairs for Emanuel County Airport	\$	10,000
2089	Fannin County	Renovations/repairs to Fannin County courthouse	\$	25,000
2090	Fannin County	Renovations/repairs to the Epworth Community Club in Fannin		
2091		County	\$	35,000
2092	Floyd County	Contract for services with Rome/Floyd Recreation Authority	\$	10,000
2093	Floyd County	Purchase equipment for technology programs for Coosa High		
2094	Board of Education	School Technology Education Center in Floyd County	\$	30,000
2095	Franklin County	Gum Log Fire Department in Franklin County	\$	5,000
2096	Franklin County	Complete interior and furnish new Agriculture Center at the		
2097	Board of Education	Franklin County High School Ag Department	\$	20,000
2098	Fulton County	Contract for services with Holistic Stress Control, Inc. in Fulton		
2099		County	\$	25,000
2100	Fulton County	Implement/improve Senior Citizens Services of Metropolitan		
2101		Atlanta Adult Day Care Center in Fulton County	\$	20,000
2102	Fulton County	Implement/improve programs and services at the Dogwood		
2103		Senior Center in Fulton County	\$	20,000
2104	Fulton County	Inter-generational Resources Center in Fulton County	\$	30,000

2105	Fulton County	Improvements to a multipurpose facility for Harriett G. Darnell,		
2106		Senior Center in Fulton County	\$	100,000
2107	Fulton County	Fulton County Sheriff's Department for a jobs programs		
2108			\$	25,000
2109	Fulton County	Contract for services with the Concerned Citizens of Atlanta,		
2110		Inc. in Fulton County	\$	30,000
2111	Fulton County	Purchase equipment for the Georgia Association of Homes and		
2112		Services for Children for Information Management Systems in		
2113		Fulton County	\$	25,000
2114	Fulton County	Contract for services with the Old National Merchants		
2115		Association/ WrapAround Collaborative for an after school		
2116		program in Fulton County	\$	50,000
2117	Fulton County	Contract for services with Straight Talk Counseling Services,		
2118		Inc. in Fulton County	\$	15,000
2119	Fulton County	Purchase technology and equipment for Spalding, Woodland,		
2120	Board of Education	Roberts Road, Heard's Ferry, and High Point Elementary		
2121		Schools in Fulton County	\$	50,000
2122	Fulton County	Contract for services with the "Georgia Garden of Opportunity"		
2123	Board of Education	outdoor classroom at Webb Bridge Middle School in Fulton		
2124		County	\$	10,000
2125	Fulton County	Construction and purchase supplies for the "Science Fair		
2126	Board of Education	Project" classroom at Medlock Bridge Elementary School	\$	40,000
2127	Georgia Mountains	Contract for services with the Elachee Nature Science Center		
2128	RDC	for the Georgia Mountains RDC	\$	25,000
2129	Gilmer County	Renovate Civic Center/ambulance service quarters in Gilmer		
2130		County	\$	25,000
2131	Glascocock County	Renovate courthouse annex and purchase fire equipment for		
2132		Glascocock County	\$	10,000
2133	Glynn County	Construct a county owned basketball court in Glynn County	\$	10,000
2134	Glynn County	Purchase/install lights for the North Glynn Recreation Park		
2135		Ballfield	\$	25,000
2136	Glynn County	Purchase/install playground equipment at Massengale Park in		
2137		Glynn County	\$	20,000
2138	Gordon County	Purchase playground equipment and repairs at Salacoa Park in		
2139		Gordon County	\$	25,000
2140	Grady County	Purchase/install computer systems for the Grady County "All"		
2141		Volunteer Fire Department in each fire station	\$	10,000
2142	Greene County	Contract for services with the Greene County Child		
2143		Development Center	\$	10,000
2144	Greene County	Renovate Historic Greene County Jail	\$	40,000
2145	Gwinnett County	Purchase equipment for Creative Enterprises, Inc. in Gwinnett		
2146		County	\$	50,000
2147	Gwinnett County	Restore the Lawrenceville-Gwinnett Historical Cemetery	\$	25,000
2148	Gwinnett County	Purchase educational material and gym enhancements for		
2149	Board of Education	Rockbridge Elementary School in Gwinnett County	\$	20,000
2150	Gwinnett County	Improvements for athletic facilities at Shiloh High School in		
2151	Board of Education	Gwinnett County	\$	50,000
2152	Gwinnett County	Improvements to the Duluth Youth Softball field at Duluth		
2153	Board of Education	High School in Gwinnett County	\$	100,000
2154	Gwinnett County	Renovate stadium at Central Gwinnett High School		
2155	Board of Education		\$	50,000

2156	Gwinnett County	Purchase communications and electronic equipment for Nesbit		
2157	Board of Education	Elementary School in Gwinnett County	\$	20,000
2158	Gwinnett County	Contract for services with Meadowcreek High School in		
2159	Board of Education	Gwinnett County	\$	20,000
2160	Hancock County	Purchase turn-out gear and equipment for Hancock County		
2161		Volunteer Fire Department	\$	5,000
2162	Hancock County	Purchase uniforms, tools, and equipment for the Hancock		
2163		Emergency Management Agency	\$	5,000
2164	Hancock County	Expand Summer Science Camp and Band Program in Hancock		
2165	Board of Education	County	\$	10,000
2166	Haralson County	Haralson recreation department	\$	15,000
2167	Haralson County	Renovate Haralson County Courthouse	\$	50,000
2168	Hart County	Repair and replace stadium seating at Hart County High School		
2169	Board of Education		\$	15,000
2170	Heard County	Develop master plan for the Heard County River Commission		
2171	Development	for a passive recreational greenway system along the		
2172	Authority	Chattahoochee River	\$	25,000
2173	Henry County	Provide maintenance for the Flint Circuit Council on Family		
2174		Violence in Henry County	\$	10,000
2175	Henry County	Purchase equipment for Stockbridge Middle School		
2176	Board of Education	Technology Team in Henry County	\$	10,000
2177	Henry County	Purchase/install lighting for the girl's softball field at		
2178	Board of Education	Stockbridge High School in Henry County	\$	10,000
2179	Houston County	Establishment of "Seamless" Education program with Houston		
2180	Board of Education	County Board of Education and Macon State College	\$	50,000
2181	Houston County	Lighting and improvements to Perry High School football field		
2182	Board of Education	in Houston County	\$	100,000
2183	Houston County.	Repair/replace roof at Perry Library and Centerville Library in		
2184	Library Board	Houston County	\$	95,000
2185	Irwin County	Renovation and lighting for the Irwin County girl's softball		
2186		field	\$	10,000
2187	Irwin County	Purchase equipment and start-up for the new Pleasure Lake Fire		
2188		Department in Irwin County	\$	5,000
2189	Jackson County	Standardize and replace 10 SCBA's for the North Jackson Fire		
2190		Department	\$	10,000
2191	Jasper County	Purchase band/music program uniforms at Jasper County		
2192	Board of Education	schools	\$	10,000
2193	Jasper County	Improvements to athletic field/community amphitheater in		
2194		Jasper County	\$	20,000
2195	Jeff Davis County	Improvements to the Jeff Davis High School Tennis Court		
2196	Board of Education		\$	25,000
2197	Jeff Davis County	Provide for after school program specializing in the arts for Jeff		
2198		Davis Arts Council	\$	10,000
2199	Jeff Davis County	Completion of structural study of historic residence for use as		
2200	Development	tourism complex for the Jeff Davis County Development		
2201	Authority	Authority	\$	5,000
2202	Jeff Davis County	Public Safety Park for the Jeff Davis County EMS	\$	5,000
2203	Jefferson County	Remodel building for Chamber of Commerce and Economic		
2204		Development office in Jefferson County	\$	25,000
2205	Jenkins County	Purchase equipment for the Jenkins County Hospital	\$	20,000

2206	Johnson County	Equip and renovate the Johnson County volunteer fire		
2207		department	\$	11,000
2208	Jones County	Study and plan for sewerage system improvements in Jones		
2209		County	\$	15,000
2210	Jones County	Purchase materials and labor for restoration and repair of the		
2211	Library Trustees	Jones County Public Library	\$	8,000
2212	Jones County	Purchase van for the 4-H Club Program in Jones County	\$	28,000
2213	Jones County	Develop a feasibility study and comprehensive plan for sewer		
2214		system improvements in Gray and Jones County	\$	25,000
2215	Lamar County	Construct athletic field for Lamar County Middle School		
2216	Board of Education		\$	15,000
2217	Lamar County	Plan and construct an Agricultural Exposition Building in		
2218		Lamar County	\$	50,000
2219	Lanier County	Improvements to Lanier County computer lab		
2220	Board of Education		\$	15,000
2221	Laurens County	Contract for services with the Stepping Stone, Inc. Child		
2222		Advocacy Center in Laurens County	\$	20,000
2223	Laurens County	Improve and purchase property for the Dublin-Laurens County		
2224		Recreation Authority for Springdale Park	\$	25,000
2225	Liberty County	Construct an outdoor classroom and restroom at the LeConte -		
2226		Woodmanston Foundation, Inc. Plantation	\$	25,000
2227	Liberty County	Construct and equip swimming pool for the Liberty County		
2228		Recreation Department	\$	20,000
2229	Lincoln County	Repairs to Lincoln Clubhouse	\$	5,000
2230	Lincoln County	Construct a group pavilion at Lincoln County Historical Park	\$	5,000
2231	Lincoln County	Purchase cardiac monitors for EMS in Lincoln County	\$	10,000
2232	Lincoln County	Contract for services with the Midway volunteer fire		
2233		department building in Lincoln County	\$	10,000
2234	Long County	Modify courthouse to increase records storage space in Long		
2235		County	\$	20,000
2236	Lowndes County	Contract for services from Boy's and Girl's Club of Valdosta,		
2237		Inc. for an after school learning lab	\$	15,000
2238	Lumpkin County	Purchase computer equipment for Lumpkin County Emergency		
2239		Services	\$	25,000
2240	Marion County	Recreation improvements and expansions in Marion County	\$	15,000
2241	McDuffie County	Planning funds for McDuffie County Environmental Education		
2242	Board of Education	Center	\$	10,000
2243	Miller County	Renovate Miller County Extension Building	\$	25,000
2244	Mitchell County	Purchase equipment for seven Mitchell County volunteer fire		
2245		departments	\$	14,000
2246	Monroe County	Improvements to Monroe County courthouse electrical systems	\$	15,000
2247	Montgomery County	Renovate a county-owned recreation department softball field		
2248		in Montgomery County	\$	10,000
2249	Murray County	Purchase furniture, equipment, and transportation for Murray		
2250		County Senior Center	\$	40,000
2251	Newton County	Develop a park located in Covington in Newton County		
2252			\$	10,000
2253	Newton County	Outdoor centers, counseling project, and DARE program in		
2254	Board of Education	Newton County	\$	25,000
2255	Newton County	Covington Senior Center in Newton County	\$	25,000

2256	Oglethorpe County	Renovate the Crawford Clubhouse at the Oglethorpe County		
2257		Recreation Department	\$	20,000
2258	Peach County	Replace current heating and air-conditioning system in the		
2259	Board of Education	Spruce Street School Complex in Peach County	\$	35,000
2260	Pierce County	Promote membership, economic development and tourism in		
2261		Pierce County	\$	2,000
2262	Pierce County	Completion of Lakeview Community Center in Pierce County	\$	15,000
2263	Polk County	Purchase equipment and training for Polk County Fire		
2264		Department	\$	30,000
2265	Pulaski County	Purchase uniforms and equipment for Hawkinsville High		
2266	Board of Education	School Band in Pulaski County	\$	40,000
2267	Quitman County	Prepare site for Welcome Center in Quitman County	\$	25,000
2268	Randolph County	Carpet and floor replacement in flooded areas at Randolph		
2269	Board of Education	County Elementary	\$	35,000
2270	Richmond County	Food for the poor by Harrisburg West End Neighborhood		
2271		Association, Inc. in Richmond County	\$	25,000
2272	Richmond County	Restoration of the Boyhood home of President Woodrow		
2273		Wilson and the Boyhood home of U.S. Supreme Court Justice		
2274		Joseph Rucker Lamar by Historic Augusta, Inc.	\$	25,000
2275	Richmond County	Continue hazardous materials investigation of illegal dumping		
2276		with the Marshal's Department in Richmond County	\$	30,000
2277	Richmond County	Promote collection and management efforts of the		
2278		Augusta/Richmond County Museum	\$	25,000
2279	Rockdale County	Renovate and repair the Olde Town Conyers Arts Center	\$	15,000
2280	Screven County	Furnish additional jail beds for the Screven County Sheriff's		
2281		Department	\$	25,000
2282	Seminole County	Construct and furnish weight room and field house for		
2283	Board of Education	Seminole County High School and Middle School	\$	25,000
2284	Stephens County	Contract for services with the Civil Defense ATV in Stephens		
2285		County	\$	7,000
2286	Stephens County	Contract for services with Stephens County Volunteer Fire		
2287		Departments	\$	25,000
2288	Stewart County	Purchase uniforms, instruments, and equipment for the Stewart		
2289	Board of Education	County School for the Arts	\$	15,000
2290	Stewart County	Purchase a rescue truck and equipment for the Stewart County		
2291		EMS	\$	20,000
2292	Sumter County	Purchase firefighting and related equipment for the Lake		
2293		Blackshear Volunteer Fire Department	\$	50,000
2294	Talbot County	Train school-age to college youths in basic computer skills in		
2295	Library Trustees	Talbot County	\$	15,000
2296	Taliaferro County	Funds for land clearing/facilities for new Taliaferro County		
2297	Board of Education	school	\$	10,000
2298	Tattnall County	Contract for services with the East Collins Community Center		
2299		for an after school program in Tattnall County	\$	10,000
2300	Tattnall County	Expand/improve the canning plant at Tattnall County High		
2301	Board of Education	School	\$	25,000
2302	Taylor County	Purchase and install tornado warning sirens in Taylor County	\$	25,000
2303	Telfair County	Telfair County athletic program		
2304	Board of Education		\$	20,000
2305	Telfair County	Contract for services with the Telfair County Development		
2306		Authority	\$	25,000

2307	Thomas County	Renovation and repairs to the Thomas County courthouse clock		
2308		and tower	\$	10,000
2309	Thomas County	Purchase/install an acoustical ceiling and purchase furniture		
2310		and equipment at the Marguerite Neel Williams Boys and Girls		
2311		Club of Thomas County	\$	30,000
2312	Tift County	Development of teen court program at the Tift County YMCA	\$	5,000
2313	Tift County	Contract for services with the Red Cross in Tift County	\$	10,000
2314	Toccoa/Stephens	Planning of an airport terminal in Toccoa/Stephens County		
2315	County Airport			
2316	Authority		\$	25,000
2317	Town of Mitchell	Renovate and upgrade downtown sidewalk in the Town of		
2318		Mitchell	\$	10,000
2319	Towns County	Construction and purchase equipment for the new Towns		
2320		County Jail	\$	50,000
2321	Towns County	Purchase fire vehicle for Towns County	\$	15,000
2322	Troup County	Purchase fixtures, furniture and equipment for the W. J. Griggs		
2323		recreation center in Troup County	\$	20,000
2324	Twiggs County	Renovate courthouse in Twiggs County	\$	19,000
2325	Union County	Purchase a Fire and Rescue A.T.V. vehicle in Union County	\$	10,000
2326	Upson County	Improvements to the recreation facility in Upson County	\$	25,000
2327	Walker County	Purchase equipment for LaFayette High School in Walker		
2328	Board of Education	County	\$	5,000
2329	Walker County	Preservation projects for Walker County Historic	\$	7,500
2330	Walton County	Purchase uniforms and equipment for the Monroe Area		
2331	Board of Education	Comprehensive High School Band in Walton County	\$	13,000
2332	Ware County	Improvements at the Ware County Recreation Department	\$	25,000
2333	Ware County	Joint Tourism Program for Ware and Pierce Counties	\$	10,000
2334	Ware County	Drain tile installation at Pierce County Industrial Park and site		
2335		preparation for Ware County Industrial Park	\$	25,000
2336	Ware County	Mobile classroom unit for Ware County Magnet School and		
2337	Board of Education	acoustical improvements at Ware County High Gym	\$	50,000
2338	Warren County	Purchase furniture/fixtures for new Warren County Courthouse		
2339			\$	15,000
2340	Wayne County	Renovate Wayne County recreation and voting precinct		
2341		building	\$	25,000
2342	Wheeler County	Upgrade equipment for the Recreation Department of Wheeler		
2343		County	\$	10,000
2344	White County	Purchase equipment for Evening Star Music Series in White		
2345		County	\$	5,000
2346	White County	Purchase equipment for Station 5 Shoal Creek in White County	\$	5,000
2347	Wilcox County	Construction of volunteer fire department for the Cedar Creek		
2348		Fire Department in Wilcox County	\$	5,000
2349	City of Abbeville	Completion of construction of Abbeville Fire Department		
2350		Building	\$	5,000
2351	City of Acworth	Purchase playground equipment for Cauble Park in the City of		
2352		Acworth	\$	10,000
2353	City of Acworth	Improvements/repairs to the Mustang Baseball Field in the City		
2354		of Acworth	\$	10,000
2355	City of Adairsville	Renovate the fire hall in the City of Adairsville	\$	40,000
2356	City of Adel	Construction of Union Rd Veterans Park in the City of Adel	\$	5,000

2357	City of Ailey	Renovate the historic Ailey Rosenwald School	\$	15,000
2358	City of Albany	Provide transportation for the Slater King Adult Rehab Day		
2359		Center in the City of Albany	\$	30,000
2360	City of Albany	Contract for services with the Lamb Shelter Day Care Center,		
2361		Inc. in Albany	\$	20,000
2362	City of Albany	Provide after school hour studies for the East Albany area		
2363		through the Greater Mt. Olive Outreach Center, Inc.	\$	20,000
2364	City of Allentown	Purchase a hitch tractor for the City of Allentown	\$	20,000
2365	City of Alma	Purchase/install lighting for Linear Park in the City of Alma	\$	10,000
2366	City of Ambrose	Purchase of lighting, playground equipment and softball		
2367		field/tennis court improvements	\$	5,000
2368	City of Aragon	Recreational and parks improvements for the City of Aragon	\$	20,000
2369	City of Ashburn	Renovation and improvements to Old City recreation		
2370		department park area in Ashburn	\$	15,000
2371	City of Atlanta	Contract for services with for Paradise After School Program in		
2372		the City of Atlanta	\$	15,000
2373	City of Atlanta	Support a Southwest YMCA program in the City of Atlanta	\$	25,000
2374	City of Atlanta	Washington Park Ballfield Improvements in Atlanta	\$	10,000
2375	City of Atlanta	Enhance public safety for Martin Luther King, Jr. Community		
2376		Development in the City of Atlanta	\$	50,000
2377	City of Atlanta	Provide housing residential improvement and economic		
2378		development for Pittsburgh Community Improvement		
2379		Association in the City of Atlanta	\$	50,000
2380	City of Atlanta	Contract for services with the Sickel Cell Foundation of		
2381		Georgia in Atlanta	\$	100,000
2382	City of Atlanta	Contract for services with the Simpson Road House of Hope in		
2383		the City of Atlanta	\$	40,000
2384	City of Atlanta	Kennedy Middle School After School Tutorial Program in		
2385	Board of Education	Atlanta	\$	60,000
2386	City of Atlanta	Pilot program for the Awareness of Prevention of Substance		
2387		Abuse for the Fulton Atlanta Community Action Authority, Inc.		
2388		in Atlanta	\$	10,000
2389	City of Baldwin	Purchase turn-out gear and fire fighting equipment in the City		
2390		of Baldwin	\$	10,000
2391	City of Baldwin	Purchase duty weapons and gear for the Baldwin Police		
2392		Department	\$	7,000
2393	City of Barnesville	Repairs and improvements to City of Barnesville Fire		
2394		Department	\$	10,000
2395	City of Baxley	Rebuild and upgrade the picnic pavilion at Ernest J. Parker park		
2396		in Baxley	\$	5,000
2397	City of Baxley	Purchase breathing equipment for each fire department in the		
2398		City of Baxley	\$	10,000
2399	City of Blackshear	Purchase/install lighting and other improvements in Blackshear		
2400		City Park	\$	10,000
2401	City of Bloomingdale	Purchase emergency equipment and a used fire pumper truck		
2402		for the City of Bloomingdale	\$	50,000
2403	City of Bowdon	Construct/improvements to a multi-purpose recreation facility,		
2404		auditorium and gymnasium in City of Bowdon	\$	60,000
2405	City of Bremen	Purchase band equipment for the Sewell Middle School in the		
2406	Board of Education	City of Bremen	\$	32,000
2407	City of Buchanan	Buchanan recreation department	\$	15,000

2408	City of Byron	Renovate Gymnasium and Auditorium at Old Byron High School	\$	25,000
2410	City of Camilla	Restoration of CSX train depot in Camilla for use as Welcome/Tourist Center	\$	25,000
2412	City of Canon	Improvements to the City of Canon public works water system	\$	25,000
2413	City of Carrollton	Upgrading athletic facilities for boys and girls in the City of Carrollton	\$	15,000
2415	City of Cartersville	Improvements to the firing range at the Cartersville Police Department	\$	5,000
2417	City of Cave Springs	Repair/replace roof for the city building and purchase fire equipment for the City of Cave Springs	\$	45,000
2419	City of Cedartown	Recreational improvements for the City of Cedartown at Northwest Field and Little League	\$	30,000
2421	City of Chickamauga	Purchase filtration equipment for City of Chickamauga water treatment plant	\$	25,000
2423	City of Claxton	Purchase equipment for Claxton Police Department	\$	40,000
2424	City of Cleveland	Extend the County Sewer Line to a new school in the City of Cleveland	\$	10,000
2426	City of Cochran	Recreation facility planning and renovation in the City of Cochran	\$	15,000
2428	City of Cochran	Develop a master plan for the Cochran Airport	\$	10,000
2429	City of Coleman	Replace/repair termite infestation damage at Coleman City Hall	\$	5,000
2430	City of Colquitt	Construct a new baseball/softball facility on Milford Road in Colquitt	\$	5,000
2432	City of Commerce	Replace cabinets and purchase lab equipment for Commerce High School	\$	15,000
2434	City of Concord	Upgrade the City of Concord municipal water system	\$	25,000
2435	City of Conyers	Construct a Field of Dreams for the Miracle League Located in the City of Conyers	\$	75,000
2437	City of Culloden	Purchase fire truck and equipment for the City of Culloden	\$	15,000
2438	City of Dalton	Establishment of official visitors center through the Dalton Convention and Visitors Bureau	\$	2,500
2440	City of Darien	Purchase sewer vacuum truck for the City of Darien	\$	25,000
2441	City of Dawson	Restore Carnegie Library in the City of Dawson	\$	40,000
2443	City of Decatur	Contract for services with Young Life South DeKalb mentoring program	\$	15,000
2445	City of Denton	Purchase/install lights for the recreational center in the City of Denton	\$	10,000
2447	City of Dillard	Renovate and repair Dillard Farmer's Market	\$	25,000
2448	City of Doerun	Renovate building for use as a community center in the City of Doerun	\$	20,000
2450	City of Douglas	Construction of Historic Bell Tower, Eastside Park and Roundtree Park in the City of Douglas	\$	15,000
2452	Dublin City Schools	Purchase computers and equipment for Dublin City Schools	\$	5,000
2453	City of Dudley	Purchase equipment for Dudley Volunteer Fire Department	\$	25,000
2454	City of East Ellijay	Renovation and repairs to City Hall in East Ellijay	\$	15,000
2455	City of East Point	Start Up and Operations of Atlanta Fulton Council on Youth	\$	50,000
2456	City of East Dublin	Improvements to the Water & Sewer, Right-of-Way and Road Construction in East Dublin	\$	15,000
2457				

2458	City of Eatonton	Development and construction/improvement for the Historic		
2459		Madison Avenue School Project in the City of Eatonton	\$	40,000
2460	City of Euharlee	Recreation and parks improvements for the City of Euharlee	\$	30,000
2461	City of Fargo	Purchase and install steam serving table in the City of Fargo	\$	15,000
2462	City of Fayetteville	Restore the historic Hollingsworth House in the City of		
2463		Fayetteville	\$	10,000
2464	City of Folkston	Purchase/install promotional signs for the City of Folkston	\$	5,000
2465	City of Folkston	Improvements to the electrical system at the historic Mizell		
2466		House in Folkston	\$	20,000
2467	City of Folkston	Planning and design of Okefenokee Research Center in City of		
2468		Folkston	\$	10,000
2469	City of Fort Valley	Improvements to Boys and Girls Club of Peach County facility		
2470		in the City of Fort Valley	\$	60,000
2471	City of Franklin	Purchase/install public works lift station for sewer system in		
2472	Springs	the City of Franklin Springs	\$	25,000
2473	City of Ft.	Improve sidewalk and road improvements and Calvary museum		
2474	Oglethorpe	in City of Ft. Oglethorpe		
2475			\$	10,000
2476	City of Gainesville	Restore water/soil sedimentation in the city park area for		
2477		Friends of the Parks in Gainesville	\$	50,000
2478	City of Gillsville	Construct and rebuild sidewalks in the City of Gillsville	\$	10,000
2479	City of Guyton	Purchase/install air conditioning and acoustics for City of		
2480		Guyton gym	\$	10,000
2481	City of Hahira	Replace Hahira Main Street sidewalk	\$	30,000
2482	City of Harrison	Renovate old building and construct new City Hall for the City		
2483		of Harrison	\$	75,000
2484	City of Hazelhurst	Purchase property for Hazelhurst Community Center	\$	25,000
2485	City of Helen	Contract for services with the River Walk in the City of Helen	\$	20,000
2486	City of Hinesville	Equip fire station in the City of Hinesville	\$	20,000
2487	City of Hoboken	Improvements to the walking track in the City of Hoboken	\$	5,000
2488	City of Homeland	Improvements to the outdoor walking track in the City of		
2489		Homeland	\$	5,000
2490	City of Jenkinsburg	Develop a city park in the City of Jenkinsburg	\$	10,000
2491	City of Jesup	Improvements to a city recycling area fence and shelter in City		
2492		of Jesup	\$	10,000
2493	City of Kingsland	Purchase emergency equipment for the Kingsland Volunteer		
2494		Fire Department	\$	25,000
2495	City of Kingston	Contract for services with the museum in the City of Kingston	\$	10,000
2496	City of Kite	Renovate and repair community center in the City of Kite	\$	5,000
2497	City of LaFayette	Purchase/install playground equipment for the LaFayette		
2498		Housing Authority	\$	5,000
2499	City of LaFayette	Purchase additional playground equipment at the Linwood		
2500		Memorial park in LaFayette	\$	2,500
2501	City of LaFayette	Improvements to the walking trail at the City of LaFayette		
2502		Recreation Center	\$	5,000
2503	City of Ludowici	Install water meter and repair station for the City of Ludowici	\$	10,000
2504	City of Luthersville	Repairs and renovations to the old Luthersville Elementary		
2505		School	\$	30,000
2506	City of Lyons	Purchase and pave a lot at the Lyons Recreation Department	\$	5,000

2507	City of Macon	Replace/repair roof of the Booker T. Washington Community		
2508		Center facility in Macon	\$	15,000
2509	City of Macon	Contract for services with the Macon Police Athletic League		
2510		youth program	\$	10,000
2511	City of Madison	Construct wheelchair accessible paved area for the J.E. Owen		
2512		Memorial Arboretum, Inc. in the City of Madison	\$	9,000
2513	City of Manchester	Renovate and expand the capacity of the public day care center		
2514		for day care slots in the City of Manchester	\$	25,000
2515	City of Marietta	Purchase of elementary school music keyboarding labs in City		
2516	Board of Education	of Marietta schools	\$	50,000
2517	City of Marshallville	Construct a sewer service for the proposed Post Office in		
2518		Marshallville	\$	15,000
2519	City of McDonough	Purchase/install lighting for recreation ballfields at Alexander		
2520		Park in the City of McDonough	\$	10,000
2521	City of Menlo	Construct a community center for the Menlo Housing Authority	\$	10,000
2522	City of Montrose	Improvements to City of Montrose water system	\$	10,000
2523	City of Moultrie	Construction of community center to serve Northwest Moultrie	\$	25,000
2524	City of Mount Zion	Renovate of City of Mt. Zion Activity Center	\$	15,000
2525	City of Nahunta	Complete the City Volunteer Fire Department Building in		
2526		Nahunta	\$	10,000
2527	City of Nashville	Renovation project for multi- purpose building in the City of		
2528		Nashville	\$	20,000
2529	City of Newnan	Remodel the Newnan Community Theater County, Inc.		
2530		building	\$	10,000
2531	City of Odum	Repair and renovate Odum City Hall	\$	5,000
2532	City of Offerman	Purchase equipment for City of Offerman	\$	5,000
2533	City of Patterson	Patterson Recreation Department in Patterson	\$	5,000
2534	City of Patterson	Renovate and purchase equipment for the Edward (Bud)		
2535		Newton Recreation Community Center in the City of Patterson	\$	5,000
2536	City of Pearson	Recreation and utility needs for the City of Pearson	\$	10,000
2537	City of Pelham	Purchase composting equipment in the City of Pelham	\$	25,000
2538	City of Pine Lake	Safety and maintenance of public buildings in the City of Pine		
2539		Lake	\$	20,000
2540	City of Pinehurst	Renovate the Old Depot in City of Pinehurst for Community		
2541		Gathering Center	\$	15,000
2542	City of Pineview	Expansion of building occupied by the Clerk's office, Council,		
2543		Chamber, Municipal Courtroom and Police Headquarters in the		
2544		City of Pineview	\$	10,000
2545	City of Pitts	Construction of a spec building for the Industrial Park in the		
2546		City of Pitts	\$	25,000
2547	City of Pitts	Planning of Industrial Complex in Wilcox County		
2548			\$	10,000
2549	City of Plains	Purchase/install emergency water well for City of Plains	\$	34,000
2550	City of Quitman	Repairing and upgrading of Humane Society Animal Shelter in		
2551		Quitman	\$	10,000
2552	City of Quitman	Repair to the former City Hall of Quitman	\$	40,000
2553	City of Ray City	Construct a multi-purpose recreation facility in Ray City	\$	10,000
2554	City of Rayle	Repair water system and purchase equipment for fire		
2555		department in Rayle	\$	14,000

2556	City of Rebecca	Construction, equipment and supplies for the City of Rebecca		
2557		recreation area	\$	7,500
2558	City of Riverdale	Improvements for city park including repairs and purchasing		
2559		equipment in the City of Riverdale	\$	10,000
2560	City of Rochelle	Renovation and repair to City Hall in the City of Rochelle	\$	10,000
2561	City of Rockmart	Provide recreational funds for the City of Rockmart	\$	30,000
2562	City of Rome	Purchase automatic defibrillators and train personnel at the		
2563		Rome Floyd County Fire Department	\$	15,000
2564	City of Rome	Contract for services with the National Creative Society for		
2565		"Children Helping Children" in the City of Rome	\$	30,000
2566	City of Rome	Renovate Rome Area History Museum to meet ADA		
2567		requirements	\$	20,000
2568	City of Roswell	Promote the Chattahoochee River Trail System for the Roswell		
2569		Convention and Visitors Center	\$	10,000
2570	City of Savannah	Rebuild existing bathrooms in the W.W. Law Regional Center,		
2571		a multi-recreational center.	\$	10,000
2572	City of Savannah	Improvements to the Cultural Affairs Commission building in		
2573		Savannah	\$	10,000
2574	City of Savannah	Purchase equipment and medical supplies for Savannah Health		
2575		Mission clinic	\$	15,000
2576	City of Savannah	Construct a multi-purpose facility at the Tom Austin House in		
2577		the City of Savannah	\$	75,000
2578	City of Savannah	Purchase green space/park for Liberty City Community in the		
2579		City of Savannah	\$	50,000
2580	City of Screven	Construct tennis court and purchase defibrillators for the City of		
2581		Screven	\$	10,000
2582	City of Smyrna	Construct an arboretum walking trail for the Keep Smyrna		
2583		Beautiful, Inc.	\$	5,000
2584	City of Smyrna	Promote the Smyrna Revitalization Authority Project	\$	10,000
2585	City of Social Circle	Repair of sewer line in the City of Social Circle	\$	30,000
2586	City of Soperton	Renovation/repair City of Soperton fire department	\$	17,000
2587	City of Sparta	Revitalization of downtown business district and sidewalks in		
2588		the City of Sparta	\$	10,000
2589	City of Sumner	Renovate the sprinkler system in the Old Sumner School		
2590		auditorium	\$	10,000
2591	City of Sycamore	Improvements to City Park and purchase recreation equipment		
2592		in the City of Sycamore	\$	10,000
2593	City of Sylvester	Improvements and purchases for the Margaret Jones Public		
2594	Library Trustees	Library	\$	10,000
2595	City of Sylvester	Renovation and improvements to historic Jeffords park in		
2596		Sylvester	\$	20,000
2597	City of Talbotton	Improvements to the Kiddie Park in the City of Talbotton	\$	35,000
2598	City of Tallapoosa	Contract for services with the City of Tallapoosa recreation		
2599		department	\$	15,000
2600	City of Thomasville	Contract for the services for the Genesis Food Park	\$	50,000
2601	City of Thunderbolt	Operating expenses for the Thunderbolt Council for assistance		
2602		for two major drinking water projects	\$	45,000
2603	City of Tiger	Purchase fire and rescue equipment for the City of Tiger	\$	10,000
2604	City of Toccoa	Initiate purchase of a 92 acre tract of land along the Tugalo		
2605		River and reconstruct a heritage village	\$	15,000
2606	City of Toccoa	Repair Toccoa Little League fields	\$	29,000

2607	City of Tybee Island	Funds for educational beach walks and ecosystem tours for		
2608		school children for the City of Tybee Island	\$	25,000
2609	City of Tybee Island	Purchase/install snow fencing for Tybee Island beach work	\$	50,000
2610	City of TyTy	Improvements to the Central park walking area and recreation		
2611		equipment purchase for the City of TyTy	\$	7,500
2612	City of Valdosta	Contract for services with the Valdosta Food Bank	\$	35,000
2613	City of Valdosta	Repair Lowndes County Historical Society and Museum		
2614		building	\$	5,000
2615	City of Valdosta	Maintenance and repairs for Valdosta/Lowndes Arts		
2616		Commission	\$	5,000
2617	City of Vidalia	Construct a walking trail and resurface tennis courts at the		
2618		Vidalia Recreation Department	\$	20,000
2619	City of Villa Rica	Develop ballfields and soccer fields for the City of Villa Rica	\$	15,000
2620	City of Walthourville	Purchase equipment for the City of Walthourville	\$	10,000
2621	City of Warner	Operating expenses for Warner Robins Convention and Visitors		
2622	Robins	Bureau	\$	25,000
2623	City of Warner	Acquisition and development of greenway corridor in the City		
2624	Robins	of Warner Robins	\$	25,000
2625	City of Watkinsville	Renovate the old school building into arts facility for the		
2626		Oconee County Arts Foundation, Inc. in the City of		
2627		Watkinsville	\$	15,000
2628	City of Whigham	Renovate Voting Precinct / Court Room in the City of		
2629		Whigham	\$	10,000
2630	City of Woodland	Purchase/install lighting for Woodland Community Park	\$	10,000
2631	City of Wrightsville	Repair and renovate the City of Wrightsville Fire Department	\$	28,000
2632	Appling County	Construct two buildings for the Appling County Fire		
2633		Department	\$	16,000
2634	Athens-Clarke	Improvements to the Clarke County recreational facilities		
2635	County		\$	8,000
2636	Athens-Clarke	Pave parking lot for the Athens Boys and Girls Club		
2637	County		\$	21,000
2638	Baker County	Pave lot and construct playground for Baker County Schools		
2639	Board of Education		\$	20,000
2640	Baldwin County	Purchase/install lighting for Baldwin High School ball field		
2641	Board of Education		\$	20,000
2642	Barrow County	Improvements to the Barrow County recreational facilities	\$	8,000
2643	Bartow County	Develop feasibility study and plan for the Kingston City Road		
2644		Project in Bartow County	\$	28,000
2645	Bartow County	Improvements to baseball field for Bartow County Recreation		
2646		Department	\$	35,000
2647	Bartow County	Upgrade Pine Log Fire Department in Bartow County	\$	8,000
2648	Bartow County	Purchase equipment for Folsom Fire Department in Bartow		
2649		County	\$	8,000
2650	Bartow County	Renovate/construct Kingston Elementary School Outdoor		
2651		Campus in Bartow County	\$	9,000
2652	Bartow County	Purchase equipment for Bartow County Fire Department	\$	7,000
2653	Berrien County	Maintain Connell Confederate Cemetery in Berrien County	\$	15,000
2654	Bryan County	Purchase equipment and trucks for the Baconton Fire Station in		
2655		Bryan County	\$	12,000
2656	Bryan County	Purchase equipment and trucks for the Mill Creek Fire Station		
2657		in Bryan County	\$	12,000
2658	Camden County	Upgrade the Fire Safety House in Camden County	\$	32,000

2659	Chatham County	Purchase outdoor equipment for Chatham County Recreation		
2660		Department for Lake Mayer, Scott Stell, and Tom Tripplett		
2661		Parks	\$	24,000
2662	Chatham County	Purchase books and materials for Chatham County main library		
2663	Library Trustees		\$	40,000
2664	Chattahoochee	Drill groundwater well and replace pump in Chattahoochee		
2665	County	County	\$	60,000
2666	Chattahoochee	Renovate classrooms for in Chattahoochee County schools		
2667	County Board of		\$	
2668	Education			60,000
2669	Chickamauga City	Resurface Gordon Lee High School track in Chickamauga	\$	
2670	Board of Education			24,000
2671	Clarke County	Contract for services with the Food Bank of Northeast Georgia		
2672		in Clarke County	\$	20,000
2673	Clay County	Develop feasibility study and plan for proposed Clay County		
2674	Development	retirement facility		
2675	Authority		\$	90,000
2676	Clayton County	Purchase playground equipment for International Park in		
2677		Clayton County	\$	30,000
2678	Clayton County	Construct/repair sidewalks and drainage system for the City of		
2679		Forest Park	\$	100,000
2680	Clayton County	Purchase equipment for the Forest Park Athletic Association in		
2681		the City of Forest Park	\$	25,000
2682	Clayton County	Contract for services with the Economic Development and	\$	
2683		Training Program, Inc. in Clayton County		8,000
2684	Clayton County	Purchase/install lighting for Lovejoy High School softball field		
2685	Board of Education	in Clayton County	\$	33,000
2686	Cobb County	Contract for services for Sweetwater Valley Camp in Cobb		
2687		County	\$	100,000
2688	Cobb County	Improvements to Fuller Park Recreational Facility in Cobb		
2689		County	\$	20,000
2690	Coffee County	Construct activity room for Concerted Services, Inc. in Coffee		
2691		County	\$	40,000
2692	Columbia County	Replace radio communications for Columbia County Sheriff's		
2693		Office	\$	15,000
2694	Cook County	Replace roof of Cook County Library		
2695	Library Trustees		\$	65,000
2696	Crisp County Board	Purchase equipment for the Crisp County High School JROTC		
2697	of Education		\$	4,000
2698	Dade County	Improvements to recreational facilities in Dade County	\$	48,000
2699	Dawson County	Construct the Dawson County High School stadium facility	\$	40,000
2700	Decatur County	Contract for services with Albany ARC in Decatur County	\$	34,000
2701	DeKalb County	Contract for services with The Legacy Program in DeKalb		
2702		County	\$	40,000
2703	DeKalb County	Furnish rooms at the Women's Resource Center in DeKalb		
2704		County	\$	8,000
2705	DeKalb County	Expand services provided by Mary Lin Mentoring Program in		
2706		DeKalb County	\$	4,000
2707	DeKalb County	Contract for services with Project Impact Atlanta/DeKalb, Inc.	\$	40,000
2708	DeKalb County	Purchase an emergency lift for the City of Chamblee Public		
2709		Works Department	\$	13,000
2710	DeKalb County	Contract for services with Operation Peace in DeKalb County	\$	40,000
2711	DeKalb County	Contract for services with the DeKalb Teen Pregnancy Program	\$	120,000

2712	DeKalb County	Expand/renovate Leigh Cottage of the Children's Home in		
2713		DeKalb County	\$	72,000
2714	DeKalb County	Purchase a van in DeKalb County	\$	20,000
2715	DeKalb County	Purchase/install computers and software for the Neighborhood		
2716		Playhouse in DeKalb County	\$	8,000
2717	DeKalb County	Expand public awareness campaign for the Georgia Association	\$	
2718		for Prader-Willi Syndrome, Inc. in DeKalb County		20,000
2719	DeKalb County	Contract for services with the Building Young Families in		
2720		DeKalb County	\$	32,000
2721	DeKalb County	Construct a senior service facility for Senior Connections, Inc.	\$	
2722		in DeKalb County		48,000
2723	DeKalb County	Contract for services with Georgia Gives Back, Inc. in DeKalb		
2724		County	\$	75,000
2725	DeKalb County	Contract for services with the AIDS Epidemic program in		
2726		DeKalb County	\$	64,000
2727	DeKalb County	Purchase and renovate Transitional Home for Women and Girls		
2728		facility in DeKalb County	\$	80,000
2729	DeKalb County	Purchase van and maintenance for Scottsdale Child		
2730		Development and Family Resource Center in DeKalb County	\$	20,000
2731	DeKalb County	Contract for services with the Positive Growth Youth Home for		
2732		Boys in DeKalb County	\$	20,000
2733	DeKalb County	Contract for services with the Scottdale Community Planning		
2734		Council for improved housing and programs	\$	40,000
2735	DeKalb County	Contract for services with the "Shop With A Cop" program in		
2736		DeKalb County	\$	8,000
2737	DeKalb County	Purchase/install computers and software for the DeKalb Board		
2738	Board of Education	of Education	\$	4,000
2739	Dodge County	Upgrade Dodge County fire stations	\$	8,000
2740	Albany/Dougherty	E-commerce study for Albany/Dougherty County Payroll		
2741	County Payroll	Development Authority		
2742	Development			
2743	Authority		\$	50,000
2744	Dougherty County	Contract for services for early intervention programs for		
2745		preschool at Albany ARC in Dougherty County	\$	33,000
2746	Douglas County	Purchase playground equipment for park in City of Palmetto in		
2747		Douglas County	\$	20,000
2748	Douglas County	Purchase equipment for Lithia Springs High School College	\$	
2749	Board of Education	and Career Center in Douglas County		16,000
2750	Douglas County	Purchase/install computers and software for the Douglas		
2751	Board of Education	County schools	\$	38,000
2752	Effingham County	Construct shelter in community park in Effingham County	\$	12,000
2753	Effingham County	Purchase/install communications system for Effingham County		
2754		Fire Department	\$	24,000
2755	Elbert County	Construct a softball field at Elbert County High School	\$	8,000
2756	Elbert County	Renovate the Elbert Theater in the City of Elberton	\$	40,000
2757	Evans County	Purchase equipment for Evans County Fire Department	\$	12,000
2758	Evans County Board	Repair/replace roof for Clayton Head Start for Evans County		
2759	of Education	Board of Education	\$	8,000
2760	Fayette County	Joseph Sams School in Fayette County		
2761	Board of Education		\$	80,000
2762	Floyd County	Construct ballfield for Horace Anthony Recreation Center in		
2763		Floyd County	\$	50,000
2764	Floyd County	Restoration of Chieftain's Museum in Rome	\$	20,000

2765	Floyd County	Contract for services with the 100 Black Men mentoring		
2766		program in Floyd County	\$	20,000
2767	Floyd County	Contract for services with the Rome Area History Museum in		
2768		Floyd County	\$	20,000
2769	Franklin County	Construct a little League Ballpark in Lavonia in Franklin		
2770		County	\$	20,000
2771	Fulton County	Purchase equipment and furniture for Tuskegee Airmen, Inc. in		
2772		Fulton County	\$	10,000
2773	Fulton County	Revitalize the Martin Luther King, Jr. Corridor in Fulton	\$	
2774		County		60,000
2775	Fulton County	Contract for services with South Fulton Clean and Beautiful	\$	24,000
2776	Fulton County	Repair/replace plumbing in Foundation Facility and Program	\$	
2777		Operations in Fulton County		100,000
2778	Fulton County	Contract for services with AUDIENCE, Inc. in Fulton County	\$	40,000
2779	Fulton County	Contract for services with the Old National Wrap-Around		
2780		Collaborative in Fulton County	\$	40,000
2781	Fulton County	Contract for services with Nonprofits for Nonprofits, Inc. in		
2782		Fulton County	\$	20,000
2783	Fulton County	Contract for services with The Metro Life Center, Inc. in		
2784		Fulton County	\$	24,000
2785	Fulton County	Contract for services with KidsGym USA in Fulton County	\$	40,000
2786	Fulton County	Improve structure and purchase equipment for The Connector,		
2787		Inc. in Fulton County	\$	36,000
2788	Fulton County	Contract for services with Alternative Choices Corporation in		
2789		Fulton County	\$	36,000
2790	Fulton County	Purchase/install lighting for Tri-Cities High School ball field in		
2791	Board of Education	Fulton County	\$	53,000
2792	Gilmer County	Restore/repair court and real estate records of Gilmer County	\$	12,000
2793	Glascock County	Renovate the People's House and purchase equipment for		
2794		Glascock County Fire Department	\$	26,000
2795	Glynn County	Construct/renovate entrance and parking lot of Glynn County		
2796		Animal Control Building	\$	24,000
2797	Glynn County	Implement plan for development of Altamaha Regional Park in		
2798		Glynn County	\$	8,000
2799	Glynn County	Purchase/install lighting for North Glynn Recreation Park	\$	20,000
2800	Grady County	Purchase fire house for Grady County	\$	16,000
2801	Gwinnett County	Improvements to the Brookwood High School Athletic		
2802	Board of Education	Complex including refinishing the gym floor	\$	40,000
2803	Gwinnett County	Improvements to the Shiloh High School Athletic Complex in		
2804	Board of Education	Gwinnett County	\$	40,000
2805	Gwinnett County	Renovate the Physical Education and Athletic facilities in		
2806	Board of Education	Gwinnett County	\$	80,000
2807	Habersham County	Purchase equipment for Habersham County Volunteer Fire		
2808		Department	\$	12,000
2809	Habersham County	Purchase building for the Habersham Soup Kitchen	\$	20,000
2810	Habersham County	Develop feasibility study and plan to preserve and protect the		
2811		land and water known as Habersham Mills in Habersham		
2812		County	\$	40,000
2813	Hall County	Improvements to Johnson High School in Hall County		
2814	Board of Education		\$	25,000
2815	Hall County	Restoration of North Hall High School athletic field in Hall		
2816	Board of Education	County	\$	60,000
2817	Hancock County	Expand Summer Science and Summer Band programs in		
2818	Board of Education	Hancock County schools	\$	8,000

2819	Heard County	Construct and pave the parking lot for the Heard County Mental		
2820		Health Center	\$	32,000
2821	Jackson County	Construct an Agricultural Building at Jackson County High		
2822	Board of Education	School	\$	40,000
2823	Jefferson County	Contract for services with Jefferson County Economical		
2824		Development to attract, retain and expand businesses withing		
2825		the community	\$	40,000
2826	Jenkins County	Install ADF network for the Jenkins County Airport	\$	16,000
2827	Jenkins County	Expand Extension Education Center in Jenkins County	\$	4,000
2828	Jenkins County	Purchase equipment for Jenkins County Hospital Authority		
2829	Hospital Authority		\$	16,000
2830	Jones County	Develop feasibility study and plan for Jones County water		
2831		system	\$	20,000
2832	Liberty County	Construct a multi-purpose education facility in Liberty County		
2833			\$	20,000
2834	Liberty County	Improvements to recreational facilities in Liberty County	\$	40,000
2835	Liberty County	Contract for services with the Eleven Black Men of Liberty		
2836		County	\$	16,000
2837	Lincoln County	Resurface parking lot of the Lincolnton Clubhouse in Lincoln		
2838		County	\$	6,500
2839	Lincoln County	Purchase/install lighting and fencing for Lincoln County		
2840		Recreation Department	\$	8,000
2841	Lowndes County	Construct a Youth and Teen Center for the YMCA in Lowndes		
2842		County	\$	60,000
2843	Lowndes County	Repair/restore Lake Park Elementary School gym in Lowndes		
2844	Board of Education	County	\$	22,000
2845	Lowndes County	Resurface the track at Lowndes County High School		
2846	Board of Education		\$	24,000
2847	Lumpkin County	Purchase/install lighting for youth softball field in Lumpkin		
2848		County	\$	8,000
2849	Lumpkin County	Purchase equipment for Lumpkin County Volunteer Fire		
2850		Department	\$	4,000
2851	Lumpkin County	Contract for services for Community Care Shelter in Lumpkin		
2852		County	\$	8,000
2853	Meriwether County	Renovate the WPA Building in Meriwether County	\$	40,000
2854	Meriwether County	Construct and purchase equipment for two elementary schools		
2855	Board of Education	in Meriwether County	\$	51,000
2856	Miller County	Restore/refurbish agricultural "show barn" located in Miller		
2857		County	\$	52,000
2858	Montgomery County	Improvements to the Montgomery County Middle/High School		
2859	Board of Education	sports facilities	\$	8,000
2860	Morgan County	Contract for services for the Morgan County African American		
2861		Cultural Center	\$	8,000
2862	Oconee County	Improvements to the Oconee County recreational facilities	\$	8,000
2863	Oconee County	Renovate/restore the William Daniel House in Oconee County	\$	16,000
2864	Paulding County	Purchase band uniforms and equipment for the Paulding County		
2865	Board of Education	Board of Education	\$	57,000
2866	Polk County	Purchase equipment for the Polk County Fire Department	\$	25,000
2867	Quitman County	Develop feasibility study and plan for marina in Quitman		
2868		County	\$	40,000
2869	Rabun County	Purchase equipment for Rabun County Volunteer Fire		
2870		Department	\$	12,000
2871	Rabun County	Develop feasibility study and plan for a rural hospital in Rabun		
2872	Hospital Authority	County	\$	32,000

2873	Richmond County	Construct ball field for Master City Little League in Richmond		
2874		County	\$	24,000
2875	Richmond County	Contract for services with the Delta House, Lucy Craft Laney		
2876		Museum in Richmond County	\$	20,000
2877	Richmond County	Contract for services with Southeastern Firefighters' Burn		
2878		Foundation in Richmond County	\$	44,000
2879	Richmond County	Purchase equipment for Boxing Club in Richmond County	\$	24,000
2880	Richmond County	Contract for services with the CSRA Economic Opportunity		
2881		Authority in Richmond County	\$	40,000
2882	Richmond County	Improvements/construction for the Eastview Recreation Center		
2883		in Richmond County	\$	75,000
2884	Richmond County	Contract for services with the Safe Communities Coalition of		
2885		Augusta in Richmond County	\$	20,000
2886	Richmond County	Contract for services with the Southside Tutorial Program in		
2887		Richmond County	\$	32,000
2888	Richmond County	Contract for services with the Delta Leadership Training		
2889		Program in Richmond County	\$	16,000
2890	Richmond County	Purchase equipment for Lucy Laney High School in Richmond		
2891	Board of Education	County	\$	8,000
2892	Richmond County	Purchase equipment for Davidson School of Fine Arts in		
2893	Board of Education	Richmond County	\$	50,000
2894	Richmond County	Contract for services with the Augusta Ballet in Richmond		
2895		County	\$	20,000
2896	Schley County	Construct Schley County High School		
2897	Board of Education		\$	80,000
2898	Screven County	Purchase/install equipment and fixtures for Screven County		
2899		Technical and Adult Education Center	\$	20,000
2900	Screven County	Repair/replace roof and building at Screven-Jenkins Regional		
2901	Library Trustees	Library	\$	16,000
2902	Seminole County	Construct weight facility for Seminole County Board of		
2903	Board of Education	Education	\$	20,000
2904	Spalding County	Expand Griffin Tech Literacy Program in Spalding County	\$	40,000
2905	Stephens County	Purchase monitoring and security equipment for new		
2906		courthouse in Stephens county	\$	20,000
2907	Stewart County	Construct relay tower to provide internet access to Stewart	\$	
2908	Board of Education	County Schools		10,000
2909	Taliaferro County	Purchase land for Taliaferro schools		
2910	Board of Education		\$	8,000
2911	Tattnall County	Expand meeting room for Tattnall County	\$	16,000
2912	Tattnall County	Contract for services with the Tattnall County Hospital	\$	
2913		Authority		40,000
2914	Tattnall County	Construct teaching and canning facility for Tattnall County		
2915	Board of Education	Schools	\$	20,000
2916	Terrell County	Repair/replace roof at Historic Hill & Hill Preservation Society		
2917		in Dawson in Terrell County	\$	20,000
2918	Terrell County	Construct/paint building at the Dawson-Terrell County Airport	\$	64,000
2919	Thomas County	Restore clock and clock tower for Thomas County Courthouse	\$	28,000
2920	Thomas County	Asphalt area at Thomas County High School		
2921	Board of Education		\$	12,000
2922	Tift County Board of	Purchase rail car for the Tifton Terminal Railway Museum	\$	
2923	Commissioners			64,000
2924	Town of Mitchell	Renovate/upgrade downtown sidewalks in Town of Mitchell	\$	8,000
2925	Town of Tyrone	Construct ball field for Town of Tyrone	\$	20,000

2926	Towns County	Purchase equipment for Towns County Volunteer Fire		
2927		Department	\$	4,000
2928	Treutlen County	Easter Seals in Treutlen County	\$	15,000
2929	Treutlen County	Repair Treutlen County DFCS offices	\$	12,000
2930	Twiggs County	Purchase furnishings for the Twiggs County Courthouse	\$	80,000
2931	Union County	Purchase equipment for Union County Volunteer Fire		
2932		Department	\$	4,000
2933	Union County	Develop feasibility study and plan for Farmer's Market in		
2934		Union County	\$	12,000
2935	Walker County	Renovate Walker County courthouse	\$	60,000
2936	Ware County	Purchase Fire Safety House and towing vehicle for Ware		
2937		County/City of Waycross Fire Department	\$	32,000
2938	Warm Springs	Construct the Warm Springs Welcome Center		
2939	Downtown			
2940	Development			
2941	Authority		\$	35,000
2942	Warren County	Purchase equipment and furnishings for Warren County		
2943		Courthouse	\$	80,000
2944	Wayne County	Purchase materials and construct fire station for Madray		
2945		Springs Volunteer Fire Department in Wayne County	\$	16,000
2946	Wheeler County	Purchase equipment and maintenance for Wheeler County		
2947		recreation facilities	\$	8,000
2948	White County	Contract for services with White County Homework Centers	\$	8,000
2949	White County	Repair drainage problems and apply sod to White County High		
2950		School baseball field	\$	12,000
2951	White County	Develop feasibility study and plan for economic development in		
2952		White County	\$	20,000
2953	White County	Renovate White County Courthouse	\$	40,000
2954	White County	Purchase equipment, computers, books and supplies to establish		
2955		a Boys and Girls Club in White County	\$	20,000
2956	Whitfield County	Construct parks and recreation area on Cleveland Highway	\$	40,000
2957	Whitfield County	Purchase the Hamilton House for Whitfield/Murray Historical	\$	
2958		Society		104,000
2959	Whitfield County	Purchase of band uniforms for Whitfield High School Band		
2960	Board of Education		\$	16,000
2961	Wilkinson County	Develop feasibility study and plan for Balls Ferry Park on the		
2962		Oconee River in Wilkinson County	\$	27,000
2963	City of Acworth	Pave parking lot for City of Acworth Parks and Recreation		
2964		Department	\$	12,000
2965	City of Acworth	Construct multi-purpose court for the City of Acworth Parks		
2966	City of Acworth	and Recreation	\$	8,000
2966	City of Acworth	Purchase police vehicle for the City of Acworth Police		
2967		Department	\$	16,000
2968	City of Alamo	Purchase/install HVAC system at the Alamo Civic Center	\$	8,000
2969	City of Alma	Improvements to two inner city parks in the City of Alma	\$	8,000
2970	City of Aragon	Develop/construct city park in Aragon	\$	16,000
2971	City of Atlanta	Contract for services with Apex Museum in the City of Atlanta	\$	100,000
2972	City of Atlanta	Contract for services with the United Community Association,		
2973		Inc. in Atlanta	\$	40,000
2974	City of Atlanta	Improvements to Adams and John H. White Park ballfields in		
2975		Atlanta	\$	38,000
2976	City of Atlanta	Repair homes of Senior Citizens in Washington Park and		
2977		Washington High Neighborhoods in Atlanta	\$	40,000
2978	City of Atlanta	Develop feasibility study and plan for Morningside		
2979		neighborhood in Atlanta	\$	32,000

2980	City of Atlanta	Develop feasibility study and plan for Ansley Park		
2981		Neighborhood in Atlanta	\$	32,000
2982	City of Atlanta	Contract for services with the Albert J. Edmonds Leadership		
2983		Development Program in the City of Atlanta	\$	96,000
2984	City of Atlanta	Contract for services with Atlanta Public Schools for a parent		
2985		task force	\$	20,000
2986	City of Bartow	Purchase equipment and improve City of Bartow park	\$	2,500
2987	City of Blakely	Extend the water lines in the City of Blakely	\$	12,000
2988	City of Broxton	Construct memorial for the Broxton Police Department	\$	4,000
2989	City of Buena Vista	Purchase breathing apparatus for the City of Buena Vista Fire		
2990		Department	\$	12,000
2991	City of Cartersville	Renovate/upgrade recreational facilities in Cartersville	\$	32,000
2992	City of Cedartown	Construct multi-purpose facility for the City of Cedartown	\$	56,000
2993	City of Chester	Replace windows at Chester City Hall	\$	4,000
2994	City of Clarkston	Purchase sanitation truck and A-300 E-Z Pack for City of		
2995		Clarkston	\$	61,000
2996	City of Cleveland	Purchase/install water line for new school in City of Cleveland	\$	4,000
2997	City of Cleveland	Purchase equipment for Cleveland Volunteer Fire Department	\$	4,000
2998	City of Climax	Construct a new gym for the City of Climax	\$	12,000
2999	City of Colquitt	Establish the Community Development Corporation of		
3000		Southwest Georgia in the City of Colquitt	\$	8,000
3001	City of Columbus	Contract for services with the Veterans' Life Action Center, Inc.		
3002		in the City of Columbus	\$	8,000
3003	City of Columbus	Contract for services with the Drug Fighters of Columbus	\$	15,000
3004	City of Columbus	Contract for services with Southwest Against Drugs in		
3005		Columbus	\$	12,000
3006	City of Columbus	Contract for services with Rediscovery for retraining in		
3007		Columbus	\$	12,000
3008	City of Columbus	Contract for services with the Columbus Literate Community		
3009		Program, Inc.	\$	16,000
3010	City of Columbus	Contract for services with Peabody in Columbus	\$	12,000
3011	City of Columbus	Contract for services with the Columbus Teen Parenting Center	\$	28,000
3012	City of Columbus	Contract for services with the Columbus Housing Authority for		
3013		Welfare to Work	\$	8,000
3014	City of Columbus	Contract for services with the Columbus Youth Network	\$	15,000
3015	City of Columbus	Contract for services with the Columbus Police Department for		
3016		training	\$	12,000
3017	City of Commerce	Improvements to the Commerce Civic Center	\$	40,000
3018	City of Cordele	Construct new Cordele animal shelter	\$	40,000
3019	City of Cusseta	Construct facility and purchase truck and generator for the		
3020		Cusseta City Pound	\$	18,000
3021	City of Cuthbert	Design/construct community band shell in the Iris Garden in the		
3022		City of Cuthbert	\$	20,000
3023	City of Cuthbert	Landscape the Music Mile Fletcher Henderson Jazz Festival	\$	5,000
3024	City of Dallas	Remodel Dallas City Hall complex	\$	56,000
3025	City of Dalton	Contract for services with the Northwest Georgia Girl's Home		
3026		in Dalton	\$	40,000
3027	City of Darien	Purchase sewer vacuum truck for the City of Darien	\$	20,000
3028	City of Donalsonville	Beautify downtown Donalsonville including construction of a	\$	
3029		pavilion and purchase of entrance signs		16,000
3030	City of Dublin	Construct domestic violence shelter for WINGS in Dublin	\$	28,000
3031	City of Eatonton	Purchase/install lighting on Highway 16 for the City of		
3032		Eatonton	\$	3,500
3033	City of Eatonton	Develop feasibility study and plan for city of Eatonton/Putnam		
3034		County Project	\$	8,000
3035	City of Euharlee	Remodel Euharlee City Hall complex	\$	52,000
3036	City of Fargo	Restore ballfields for the City of Fargo Recreation Departments	\$	17,000
3037	City of Fayetteville	Restore Holliday-Dorsey-Fife House in City of Fayetteville	\$	20,000

3038	City of Flowery	Improvements to the City of Flowery Branch		
3039	Branch		\$	40,000
3040	City of Fort Valley	Renovate the Groutman House in City of Fort Valley	\$	60,000
3041	City of Gainesville	Develop and construct storm water retention projects for		
3042		Gainesville Parks and Recreation Agency	\$	40,000
3043	City of Glennville	Purchase equipment for Glennville Fire Department	\$	12,000
3044	City of Glennville	Purchase/install lighting for Glennville Recreation Department	\$	12,000
3045	City of Hephzibah	Contract for services with Unlocking the Mind in Hephzibah	\$	25,000
3046	City of Helena	Upgrade the Helena Fire Department	\$	8,000
3047	City of Hiram	Renovate/upgrade recreational facilities in City of Hiram	\$	16,000
3048	City of Hoboken	Purchase computer software for Brantley County police and		
3049		recreation departments	\$	4,000
3050	City of Hogansville	Repair/replace the electricity service lines in Hogansville	\$	40,000
3051	City of Ideal	Renovate the City of Ideal police department	\$	12,000
3052	City of Jacksonville	Upgrade the Jacksonville Police Department	\$	4,000
3053	City of Jesup	Purchase vehicle and establish fire prevention program for City		
3054		of Jesup Fire Department	\$	4,000
3055	City of Jonesboro	Develop family park in the City of Jonesboro	\$	20,000
3056	City of Lake City	Purchase equipment for Lake City Police Department	\$	10,000
3057	City of Lafayette	Develop feasibility study and plan for water distribution		
3058		evaluation in Lafayette	\$	34,000
3059	City of Leary	Repair water system in the City of Leary	\$	3,500
3060	City of Ludowici	Repair the Old Depot in Ludowici	\$	16,000
3061	City of Ludowici	Purchase/install water meters for the City of Ludowici	\$	8,000
3062	City of Macon	Repair Booker T. Washington Center in Macon	\$	80,000
3063	City of Macon	Contract for services with the Adult Literacy Program in Macon	\$	40,000
3064	City of Macon	Promote movie making and recording industry in Macon	\$	40,000
3065	City of Metter	Purchase equipment for City of Metter Police Department	\$	8,000
3066	City of Milan	Purchase trash truck for City of Milan	\$	8,000
3067	City of Milledgeville	Contract for services with the Oconee Family Crisis Center,		
3068		Inc. in Milledgeville	\$	12,000
3069	City of Millen	Improvements to City of Millen Cemetery	\$	8,000
3070	City of Monticello	Develop feasibility study and plan for Jasper County Farmer's		
3071		Market Park in Monticello	\$	32,000
3072	City of Monticello	Construct multi-purpose playing field for Funderburg Park in		
3073		Monticello	\$	32,000
3074	City of Morrow	Contract for services with Prevention Plus Teen Center in	\$	
3075		Morrow		13,000
3076	City of Morven	Renovate the former Morven High School building for office		
3077		use	\$	16,000
3078	City of Ocilla	Upgrade City of Ocilla recreational facilities	\$	4,000
3079	City of Odum	Purchase land for parking lot for Odum Community Center	\$	12,000
3080	City of Oglethorpe	Restore Flint River Ferry in the City of Oglethorpe	\$	16,000
3081	City of Patterson	Renovate and upgrade playground at Patterson Recreation		
3082		Department	\$	8,000
3083	City of Pavo	Repair/replace lunchroom roof for the Pavo Recreation Center	\$	12,000
3084	City of Pembroke	Construction/improvements to the City of Pembroke	\$	
3085		recreational facilities		12,000
3086	City of Pine Lake	Maintenance of existing generator and purchase of a generator	\$	20,000
3087	City of Pineview	Expand Pineview city hall	\$	40,000
3088	City of Pooler	Purchase "Jaws of Life" for Pooler Fire Department	\$	25,000
3089	City of Powder	Contract for services with the George Ford Center in Powder		
3090	Springs	Springs	\$	150,000
3091	City of Reidsville	Pave parking lot for Reidsville Recreation Department	\$	12,000
3092	City of Reidsville	Pave parking lot for Reidsville Airport Authority	\$	20,000
3093	City of Remerton	Purchase/install culverts and gutters in the City of Remerton	\$	40,000
3094	City of Rhine	Pave parking lot for Rhine Community Center	\$	4,000
3095	City of Richland	Renovate the old Railroad Depot in City of Richland	\$	24,000
3096	City of Rockmart	Construct multi-purpose facility for the City of Rockmart	\$	68,000
3097	City of Rossville	Construct handicapped accessible restrooms for the City of		
3098		Rossville's recreation area	\$	24,000

3099	City of Sandersville	Revitalize downtown Sandersville city park and monument	\$	11,000
3100	City of Savannah	Purchase/install air conditioner at Frank Callen Boys and Girls		
3101		Club gym in Savannah	\$	56,000
3102	City of Screven	Purchase police car for Screven Police Department	\$	8,000
3103	City of Smyrna	Construction and land improvements for Cobb Veterans'		
3104		Memorial in Smyrna	\$	50,000
3105	City of Soperton	Purchase/install lighting for ball field in Soperton	\$	8,000
3106	City of Sparks	Purchase materials for Project Turn Around in City of Sparks	\$	24,000
3107	City of Sparta	Revitalize downtown Sparta business districts and sidewalks	\$	8,000
3108	City of Stapleton	Repair erosion problems for the City of Stapleton	\$	40,000
3109	City of Stone	Install HVAC system in gymnasium for City of Stone Mountain		
3110	Mountain		\$	20,000
3111	City of Summerville	Develop feasibility study to determine long range water needs		
3112		in the City of Summerville	\$	28,000
3113	City of Swainsboro	Upgrade facilities at the Swainsboro recreation complex	\$	12,000
3114	City of Thomasville	Contract for services with the Genesis Food Park in the City of		
3115		Thomasville	\$	62,000
3116	City of Thomasville	Construct track at Thomasville High School		
3117	Board of Education		\$	12,000
3118	City of Thomson	Purchase multi-purpose vehicle for Thomson Fire Department	\$	24,000
3119	City of Thunderbolt	Purchase/install lawn sprinkler system for the Thunderbolt		
3120		Community Improvement Association	\$	1,500
3121	City of Thunderbolt	Restore water well and upgrade water lines in the City of		
3122		Thunderbolt	\$	52,000
3123	City of Thunderbolt	Refurbish museum in Thunderbolt	\$	16,000
3124	City of Twin City	Renovate recreation complex in Twin City	\$	12,000
3125	City of Tybee Island	Contract for services with Tybee Island Marine Science Center		
3126		for educational tours for children	\$	20,000
3127	City of Vienna	Contract for services for a day program for older adults with		
3128		disabilities at the Albany ARC through the City of Vienna	\$	33,000
3129	City of Warrenton	Renovate the City of Warrenton sports complex and tennis		
3130		courts	\$	12,000
3131	City of Warrenton	Purchase two emergency generators for City of Warrenton	\$	32,000
3132	City of Willahoochee	Purchase playground equipment for Willahoochee City Parks	\$	4,000
3133	City of Williamson	Upgrade the City of Williamson water system	\$	12,000
3134	City of Woodbury	Improvements to the Woodbury sewer system	\$	40,000
3135	City of Wrightsville	Renovate/repair downtown sidewalks in Wrightsville	\$	8,000
3136	City of Yatesville	Construct Yatesville Community Library		
3137	Library Trustees		\$	40,000
3138	City of Warner	Contract for services from the Aviation Museum in Warner		
3139	Robins	Robins	\$	80,000
3140	Clayton County	Purchase/install playground system in Clayton County	\$	30,000
3141	City of Morrow	Purchase supplies and equipment for the Prevention Plus Teen		
3142		Center in the City of Morrow	\$	13,000
3143	City of Lake City	Purchase voice analyzer and hire an operator to assist in		
3144		criminal investigations in the City of Lake City	\$	10,000
3145	Bleckley County	Bleckley County Cochran Recreation Commission	\$	25,000
3146	City of Hawkinsville	Contract for services with the Arts Council in Hawkinsville	\$	15,000
3147	City of Savannah	Economic development study for Savannah	\$	65,000
3148	Buchanan County	Renovation/repair of Buchanan Historic County Courthouse	\$	450,000
3149	Columbus/Muscogee	Contract for services with Springer Opera House in Columbus		
3150	County		\$	125,000
3151	Columbus/Muscogee	Contract for services with Woodruff Civil War Museum in		
3152	County	Columbus/Muscogee County	\$	100,000

3153	Columbus/Muscogee	Contract for services with Liberty Theater in		
3154	County	Columbus/Muscogee County	\$	125,000
3155	City of Fargo	Purchase/install playground equipment for the City of Fargo	\$	20,000
3156	Effingham County	Contract for services with the STARR Program in Effingham		
3157		County	\$	10,000
3158	DeKalb County	Contract for services with the Student Learning and Achieving		
3159		in Math program in DeKalb County	\$	40,000
3160	Southwest Georgia	Purchase equipment for the Southwest Georgia Railroad		
3161	Railroad Authority	Excursion Authority	\$	150,000
3162	City of St. George	Purchase fire knocker truck for St. George Volunteer Fire		
3163		Department	\$	60,000
3164	City of Leslie	Purchase fire knocker truck for Leslie Volunteer Fire		
3165		Department	\$	70,000
3166	City of Homerville	Purchase fire knocker truck for Homerville Volunteer Fire		
3167		Department	\$	60,000
3168	City of Chaserville	Purchase fire knocker truck for Chaserville-Massee Volunteer		
3169		Fire Department	\$	60,000
3170	City of Thomson	Purchase fire knocker truck for Thomson Volunteer Fire		
3171		Department	\$	25,000
3172	Glascocock County	Purchase fire knocker truck for Glascocock Volunteer Fire		
3173		Department	\$	15,000
3174	Camden County	Convert 2 military surplus trucks to fire trucks for Camden		
3175		County Volunteer Fire Department	\$	30,000
3176	Waycross Count	Completion of Fire Safety House for Waycross-Ware County		
3177		Fire Department	\$	30,000
3178	Hancock County	Purchase ambulance for Hancock County	\$	75,000
3179	Hancock County	Purchase fire truck for Hancock County	\$	50,000
3180	Burke County	Construct/operate a public fishing area in Burke County	\$	250,000
3181	City of Chadsworth	Expand/repair the City of Chatsworth water/sewer system	\$	280,000
3182	City of Concord	Conduct a water supply study in the City of Concord	\$	25,000
3183	Fulton County	Contract for services with High Plains Center in Fulton County	\$	100,000
3184	DeKalb County	Contract for services with Project Impact, Atlanta/DeKalb		
3185		County	\$	150,000
3186	City of Columbus	Feasibility study and planning for a trade center in Columbus	\$	265,000
3187	City of Lithia	Construct Student Learning Center in Lithia Springs		
3188	Springs		\$	450,000
3189	Fayette County	Construct a recreation center in Fayette County	\$	350,000
3190	Miller County	Construct an agricultural facility in Miller County	\$	65,000
3191	Laurens County	Purchase right-of-way and construct roads for Laurens County	\$	800,000
3192	Cobb County	Repair/renovate roof for Cobb Senior Center	\$	25,000
3193	Greene County	Greene County right of way beautification project	\$	25,000
3194	Ocmulgee Regional	Purchase bookmobile for Ocmulgee Regional Library		
3195	Library Trustees		\$	100,000
3196	Mitchell County	Operation and storm repairs for Mitchell County Schools		
3197	Board of Education		\$	250,000
3198		If a local assistance grant above incorrectly identifies the local government recipient for the stated		
3199		purpose, then the intended recipient is the local government entity with responsibility for the purpose.		
3200		If a local assistance grant above states an ineligible purpose, the intended purpose is eligible activity		
3201		of the stated recipient with substantially similar character.		

3202 Where a local assistance grant states that it is for the operation of a private program or a private
3203 entity, the intent is that the local government recipient contract for services of such a nature from the private
3204 entity.

3205 If a local assistance grant states that it is for the purchase of property for a private entity or for the
3206 improvement of property of a private entity, the intent is that recipient contract for services of the private
3207 entity using the property.

3208 **Section 42. Provisions Relative to Section 8,**
3209 **Department of Community Health.**

3210 There is hereby appropriated to the Department of Community Health a specific sum of money equal
3211 to all the moneys contributed to the Indigent Care Trust Fund created pursuant to Article 6 of Chapter 8 of
3212 Title 31. The sum of money is appropriated for all of those purposes for which such moneys may be
3213 appropriated pursuant to Article 6, and may be used to match federal funds which are available for such
3214 purposes.

3215 **Section 43. Provisions Relative to Section 10,**
3216 **State Board of Education**
3217 **Department of Education.**

3218 The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,153.11.
3219 In addition, all local school system allotments for Quality Basic Education shall be made in accordance with
3220 funds appropriated by this Act.

3221 Provided, that of the above appropriation relative to 13% incentive grants to local school systems
3222 for implementing middle grades programs, such grants shall be made to local school systems for only those
3223 schools containing grades seven and eight or grades six, seven and eight which provide a minimum of 85
3224 minutes of common preparation time during the student instructional day to each interdisciplinary team of
3225 teachers responsible for instruction in language arts, mathematics, science and social studies, and which meet
3226 criteria and standards prescribed by the State Board of Education for middle school programs.

3227 **Section 44. Provisions Relative to Section 11,**
3228 **Employees' Retirement System.**

3229 It is the intent of the General Assembly that the 2% factor for new plan retirement (1982) is funded.
3230 It is the intent of this General Assembly that the employer contribution rate for term life insurance
3231 for state employees who are members of the new retirement benefit plan shall not exceed .25%.

3232 Funds are provided in this appropriation act for H.B. 654, H.B. 988, H.B. 1046, H.B. 543, H.B. 764,
3233 H.B. 767, H.B. 919, H.B. 859, H.B. 1031, and S.B. 45.

3234 **Section 45. Provisions Relative to Section 15,**
3235 **Department of Human Resources.**

3236 The Department of Human Resources is authorized to calculate all Temporary Assistance for Needy
3237 Families benefit payments utilizing a factor of 66.0% of the standards of need; such payments shall be made
3238 from the date of certification and not from the date of application; and the following maximum benefits and
3239 maximum standards of need shall apply:

3240	Number in	Standards	Maximum Monthly
3241	Asst. Group	of Need	Amount
3242	1	\$ 235	\$ 155
3243	2	356	235

3244	3	424	280
3245	4	500	330
3246	5	573	378
3247	6	621	410
3248	7	672	444
3249	8	713	470
3250	9	751	496
3251	10	804	530
3252	11	860	568

3253 Provided, the Department of Human Resources is authorized to make supplemental payments on
3254 these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients
3255 who are enrolled in subsidized work experience and subsidized employment.

3256 Provided, the Department of Human Resources is authorized to transfer funds between the Personal
3257 Services object class and the Per Diem, Fees and Contracts subobject class at each of the MH/MR/SA
3258 institutions as needed to insure coverage for physician, nursing, physical therapy, and speech and hearing
3259 therapy services. Such transfers shall not require prior budgetary approval.

3260 Provided, that of the appropriation relative to Community Mental Health/Mental Retardation and
3261 Institutions, Regional Boards will be allocated State hospital funds equal to their DHR approved formula
3262 fair share. Regional Boards must use their fair share allocation or 90% of their base year hospital utilization
3263 funding (whichever is less) to purchase State hospital services. The balance may be used for community
3264 based care in accordance with approved Regional Plans.

3265 Provided, the Department of Human Resources is authorized to transfer funds, not to exceed
3266 \$79,939,939, from the Cash Benefits object class to facilitate the stated purposes of the Temporary
3267 Assistance for Needy Families program. The purposes are: 1.) To provide assistance to needy families so
3268 that children may be cared for in their own homes or in the homes of relatives; 2.) To end the dependence
3269 of needy parents on government benefits by promoting job preparation, work and marriage; 3.) To prevent
3270 and reduce the incidence of out-of-wedlock pregnancies; and 4.) To encourage the formation and
3271 maintenance of two-parent families.

3272 **Section 46. Provisions Relative to Section 22,**

3273 **Merit System of Personnel Administration.**

3274 The Department is authorized to assess no more than \$137.00 per budgeted position for the cost of
3275 departmental operations and may roll forward any unexpended prior years Merit System Assessment balance
3276 to be expended in the current fiscal year.

3277 It is the intent of this General Assembly that the employer contribution rate for the state employees
3278 health benefit plan for SFY 2001 shall not exceed 13.1%.

3279 It is the intent of this General Assembly that the employer contribution rate for the teachers health
3280 benefit plan for SFY 2001 shall not exceed 13.1%.

3281 **Section 47. Provisions Relative to Section 23,**

3282 **Department of Natural Resources.**

3283 Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the
3284 amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up
3285 to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget

3286 of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This
 3287 provision shall not apply to revenues collected from a state parks parking pass implemented by the
 3288 Department.

3289 Provided, that of the amount above for per diem, fees and contracts, no more than \$55,000 may be
 3290 used for a common program of subsidizing mass transit fares to and from work for employees of state
 3291 agencies and authorities, as authorized in O.C.G.A. 45-7-55, and if not for such purposes, then for other
 3292 purposes within the object class. The subsidy may be limited to employees who live or work in the "Atlanta
 3293 Ozone Nonattainment Area" and may not exceed \$15 per month per employee. The Department of
 3294 Transportation and any other budget unit eligible for such a grant may apply to this purpose available federal
 3295 matching funds. For purposes of this appropriation "Atlanta Ozone Nonattainment Area" means the
 3296 geographic area of the state comprised of Bartow, Cherokee, Clayton, Cobb, Coweta, Dekalb, Douglas,
 3297 Fayette, Forsyth, Fulton, Gwinnett, Paulding, and Rockdale Counties.

3298 **Section 48.** **Provisions Relative to Section 26,**
 3299 **Public School Employees' Retirement System.**

3300 It is the intent of this General Assembly that the employer contribution rate for members of the Public
 3301 School Employees' Retirement System shall increase from \$10.50 to \$12.00.

3302 **Section 49.** **Provisions Relative to Section 29,**
 3303 **Department of Revenue.**

3304 For purposes of homeowner tax relief grants to counties and local school districts, the eligible
 3305 assessed value of each qualified homestead in the state shall be \$4,000 for the taxable year beginning
 3306 January 1, 2000.

3307 **Section 50.** **Provisions Relative to Section 33,**
 3308 **Teachers' Retirement System.**

3309 It is the intent of the General Assembly that the employer contribution rate for the Teachers'
 3310 Retirement System shall not exceed 11.29% for S.F.Y. 2001.

3311 Funds are provided in this appropriation act for H.B. 999 and H.B. 908.

3312 **Section 51.** **Provisions Relative to Section 35,**
 3313 **Department of Transportation.**

3314 For this and all future general appropriations acts, it is the intent of this General Assembly that the
 3315 following provisions apply:

3316 a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and
 3317 Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution
 3318 of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into
 3319 the Fiscal Division of the Department of Administrative Services.

3320 b.) Objects for activities financed by Motor Fuel Tax Funds may be adjusted for additional
 3321 appropriations or balances brought forward from previous years with prior approval by the Office of
 3322 Planning and Budget.

3323 c.) Interstate rehabilitation funds may be used for four-laning and passing lanes. Funds appropriated
 3324 for on-system resurfacing, four-laning and passing lanes may be used to match additional Federal aid.

3325 d.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine
 3326 the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs
 3327 and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated

3328 in Section 34 of this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such
3329 Motor Fuel Tax Appropriation.

3330 e.) Functions financed with General Fund appropriations shall be accounted for separately and shall
3331 be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph
3332 VI, Subsection (b) of the State Constitution.

3333 f.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses,
3334 and air transportation service income may be retained to maintain and upgrade the quality of air
3335 transportation equipment.

3336 In order to aid the Department in the discharge of its powers and duties pursuant to Section 32-2-2
3337 of the Official Code of Georgia Annotated, and in compliance with Section 32-2-41 (b)(1), O.C.G.A., the
3338 Department is authorized to transfer position counts between budget functions provided that the
3339 Department's total position count shall not exceed the maximum number of annual positions assigned by
3340 law.

3341 It is the express intent of this General Assembly, by this Act, that the use of motor fuel funds for the
3342 purpose of providing annual debt service on existing or new general obligation debt, for road purposes,
3343 issued by the State of Georgia, is for the sole and specific purpose of addressing the State's special need
3344 appropriation.

3345 Provided, that funding available to the Department of Transportation may be used for right-of-way
3346 acquisition for a multi-lane road to connect Atlanta Motor Speedway to Interstate 75 via State Road 20 and
3347 State Road 3.

3348 **Section 52.**

3349 In addition to all other appropriations for the State fiscal year ending June 30, 2001, there is hereby
3350 appropriated \$3,600,000 for the purpose of providing funds for the operation of regional farmers' markets
3351 in the Department of Agriculture; and there is hereby appropriated \$400,000 for the purpose of providing
3352 funds for the Weights and Measures, Warehouse Auditing Programs, Animal Protection Program and Feed
3353 Division; there is hereby appropriated \$8,641,072 for the purpose of providing operating funds for the State
3354 physical health laboratories (\$120,000) and for State mental health/mental retardation institutions
3355 (\$8,521,072) in the Department of Human Resources; and there is hereby appropriated \$10,000,000 for the
3356 purpose of providing funds for the operation of the Employment Service and Unemployment Insurance
3357 Programs in the Department of Labor. The Office of Planning and Budget is hereby authorized to transfer
3358 funds from this section to the appropriate departmental budgets in amounts equal to the departmental
3359 remittances to the Fiscal Division of the Department of Administrative Services from agency fund
3360 collections.

3361 **Section 53.**

3362 To the extent to which Federal funds become available in amounts in excess of those contemplated
3363 in this Appropriations Act, such excess Federal funds shall be applied as follows, whenever feasible:

3364 First, to supplant State funds which have been appropriated to supplant Federal funds, which such
3365 supplanted State funds shall thereupon be removed from the annual operating budgets; and

3366 Second, to further supplant State funds to the extent necessary to maintain the effective matching
3367 ratio experienced in the immediately preceding fiscal year, which such supplanted State funds shall
3368 thereupon be removed from the annual operating budgets.

3369 The Office of Planning and Budget shall utilize its budgetary and fiscal authority so as to accomplish
 3370 the above stated intent to the greatest degree feasible. At the end of this fiscal year, said Office of Planning
 3371 and Budget shall provide written notice to the members of the Appropriations Committees of the Senate and
 3372 House of Representatives of the instances of noncompliance with the stated intent of this Section.

3373 A nonprofit contractor, as defined in Chapter 20 of Title 50, which contracts to receive any public
 3374 funds appropriated in this Act shall comply with all provisions of Chapter 20 of Title 50 and shall, in
 3375 addition, deposit copies of each filing required by Chapter 20 of Title 50 with the chairmen of the House and
 3376 Senate Appropriations Committees and with the Legislative Budget Office, at the same time as the filings
 3377 required under Chapter 20 of Title 50. Any nonprofit entity which receives a grant of any public funds
 3378 appropriated in this Act without entering into a contractual arrangement shall likewise, as a condition of such
 3379 grant, comply with the provisions of Chapter 20 of Title 50 in the same manner as a state contractor and shall
 3380 likewise file copies of required filings with the chairmen of the House and Senate Appropriations
 3381 Committees.

3382 **Section 54.**

3383 Each agency for which an appropriation is authorized herein shall maintain financial records in such
 3384 a fashion as to enable the State Auditor to readily determine expenditures as contemplated in this
 3385 Appropriations Act.

3386 **Section 55.**

3387 In addition to all other appropriations, there is hereby appropriated as needed, a specific sum of
 3388 money equal to each refund authorized by law, which is required to make refund of taxes and other monies
 3389 collected in error, farmer gasoline tax refund and any other refunds specifically authorized by law.

3390 **Section 56.**

3391 No State appropriations authorized under this Act shall be used to continue programs currently
 3392 funded entirely with Federal funds.

3393 **Section 57.**

3394 In accordance with the requirements of Article IX, Section VI, Paragraph Ia of the Constitution of
 3395 the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or
 3396 institution of the State sums sufficient to satisfy the payments required to be made in each year, under
 3397 existing lease contracts between any department, agency, or institution of the State, and any authority created
 3398 and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or
 3399 appropriated for the State fiscal year addressed within this Act. If for any reason any of the sums herein
 3400 provided under any other provision of this Act are insufficient to make the required payments in full, there
 3401 shall be taken from other funds appropriated to the department, agency or institution involved, an amount
 3402 sufficient to satisfy such deficiency in full and the lease payment constitutes a first charge on all such
 3403 appropriations.

3404 **Section 58.**

3405 (a.) All expenditures and appropriations made and authorized under this Act shall be according to
 3406 the programs and activities as specified in the Governor's recommendations contained in the Budget Report
 3407 submitted to the General Assembly at the 2000 Regular Session, except as provided, however, the Director
 3408 of the Budget is authorized to make internal transfers within a budget unit between objects, programs and
 3409 activities subject to the conditions that no funds whatsoever shall be transferred for use in initiating or
 3410 commencing any new program or activity not currently having an appropriation of State funds, nor which

3411 would require operating funds or capital outlay funds beyond the fiscal year to which this Appropriation Act
 3412 applies; and provided, further, that no funds whatsoever shall be transferred between object classes without
 3413 the prior approval of at least eleven members of the Fiscal Affairs Subcommittees in a meeting called to
 3414 consider said transfers. This Section shall apply to all funds of each budget unit from whatever source
 3415 derived. The State Auditor shall make an annual report to the Appropriations Committees of the Senate and
 3416 House of Representatives of all instances revealed in his audit in which the expenditures by object class of
 3417 any department, bureau, board, commission, institution or other agency of this State are in violation of this
 3418 Section or in violation of any amendments properly approved by the Director of the Budget.

3419 (b.) (1.) For purposes of this Section, the term "common object classes" shall include only Personal
 3420 Services, Regular Operating Expenses, Travel, Motor Vehicle Equipment Purchases, Postage, Equipment
 3421 Purchases, Computer Charges, Real Estate Rentals and Telecommunications.

3422 (b.) (2.) For each Budget Unit's common object classes in this Act, the appropriations shall be as
 3423 follows: Expenditures of no more than 102% of the stated amount for each common object class are
 3424 authorized. However, the total expenditure for the group may not exceed the sum of the stated amounts for
 3425 the separate object classes of the group.

3426 (b.) (3.) It is the further intent of the General Assembly that this principle shall be applied as well
 3427 when common object class amounts are properly amended in the administration of the annual operating
 3428 budget.

3429 **Section 59.**

3430 Wherever in this Act the terms "Budget Unit Object Classes" or "Combined Object Classes For
 3431 Section" are used, it shall mean that the object classification following such term shall apply to the total
 3432 expenditures within the Budget Unit or combination of budget units within a designated section,
 3433 respectively, and shall supersede the object classification shown in the Governor's Budget Report.

3434 For budget units within the Legislative Branch, all transfers shall require prior approval of at least
 3435 eight members of the Legislative Services Committee in a meeting of such Committee, except that no
 3436 approval shall be required for transfers within the Senate Functional Budget or the House Functional Budget.

3437 **Section 60.**

3438 There is hereby appropriated a specific sum of Federal grant funds, said specific sum being equal to
 3439 the total of the Federal grant funds available in excess of the amounts of such funds appropriated in the
 3440 foregoing sections of this Act, for the purpose of supplanting appropriated State funds, which State funds
 3441 shall thereupon be unavailable for expenditure unless re-appropriated by the Georgia General Assembly.
 3442 This provision shall not apply to project grant funds not appropriated in this Act.

3443 **Section 61. Salary Adjustments.**

3444 The General Assembly has distributed and included in the agency appropriations listed above State
 3445 funds for the following purposes: 1.) To provide a general salary adjustment at a 3% funding level, for merit
 3446 increases of 0% to 6% for individual employees of the Executive Branch, with the amount of the
 3447 appropriation for this purpose calculated according to an effective date of October 1, 2000. The proposed
 3448 salary adjustments are also calculated in conformance with the Georgia Gain pay for performance system.
 3449 For Executive Branch employees who receive at least meets expectations on their annual performance
 3450 appraisal, the appropriation for this purpose is also calculated to permit the warranted merit raise, even if
 3451 the resulting salary will exceed the present maximum annual salary for the pay grade. 2.) To provide a
 3452 general salary adjustment of 3 % for employees of the Judicial and Legislative branches with the amount

3453 of the appropriation for this purpose calculated according to an effective date of October 1, 2000, and with
3454 proposed salary adjustments contingent on an employee receiving at least "satisfactory" or "meets
3455 expectations" on their annual performance appraisal. 3.) To provide for a cost of living adjustment of 3%
3456 for each state official excluding members of the General Assembly whose salary is set by Act 755 (H.B. 262)
3457 of the 1978 General Assembly, as amended, as authorized in said act, Code Section 45-7-4, with the amount
3458 of the appropriation for this purpose calculated according to an effective date of October 1, 2000. 4.) To
3459 provide for a 3% increase in the state base salary on the local teacher salary schedule of the State Board of
3460 Education with the amount of the appropriation for this purpose calculated according to an effective date
3461 of September 1, 2000. 5.) To provide for a 3% increase for local school bus drivers and lunchroom workers
3462 with the amount of the appropriation for this purpose calculated according to an effective date of July 1,
3463 2000. 6.) In lieu of item 1 above, to provide for a 3% salary increase for teachers with the Department of
3464 Technical and Adult Education with the amount of the appropriation for this purpose calculated according
3465 to an effective date of September 1, 2000. 7.) In lieu of item 1 above, to provide a 3% funding level for
3466 merit increases for individual Regents faculty and support personnel with the amount of the appropriation
3467 for this purpose calculated to commence with the fall semester for contract academic personnel and
3468 calculated to commence October 1, 2000 for all other personnel. 8.) In addition to any raises under item
3469 1 above, to provide a general adjustment for employees of the Executive Branch earning below the
3470 GeorgiaGain target hire rate for their respective job classifications, excluding the job classifications
3471 specifically addressed in other provisions of this section. The appropriation for these raises is calculated as
3472 follows: Increase the annual salaries by one-third of the difference between their current annual salary and
3473 the GeorgiaGain target hire rate for the applicable job classification, with an effective date of October 1,
3474 2000. 9.) In addition to the general salary adjustment in item 1 above, to provide supplemental salary
3475 adjustments for Board of Pardons and Paroles employees earning below the Georgia Gain established target
3476 salary levels in the Parole Officer, Senior Parole Officer, Assistant Chief Parole Officer, Chief Parole Officer
3477 and Parole Center Administrator job classifications or award a 3% salary adjustment, whichever is greater,
3478 with the amount of the appropriation for this purpose calculated according to an effective date of October
3479 1, 2000. 10.) In addition to the general salary adjustment in item 1 above, to provide a 3% funding level for
3480 supplemental salary adjustments for Board of Pardons and Paroles employees earning at or above the
3481 GeorgiaGain established target salary levels in the Parole Officer, Senior Parole Officer, Assistant Chief
3482 Parole Officer, Chief Parole Officer and Parole Center Administrator job classifications with the amount
3483 of the appropriation for this purpose calculated according to an effective date of October 1, 2000. 11.) In
3484 addition to the general salary adjustment in item 1 above, to provide supplemental salary adjustments for
3485 Department of Corrections employees earning below the GeorgiaGain target salary level for the Probation
3486 Officer I, Probation Officer II, Probation Officer III, Chief Probation Officer, Supervisor Officer and Center
3487 Probation Officer job classifications, or award a 3% salary adjustment, whichever is greater with the amount
3488 of the appropriation for this purpose calculated according to an effective date of October 1, 2000. 12.) In
3489 addition to the general salary adjustment in item 1 above, to provide a 3% funding level for supplemental
3490 salary adjustments for Department of Corrections employees earning at or above the GeorgiaGain target
3491 salary level for the Probation Officer I, Probation Officer II, Probation Officer III, Chief Probation Officer,
3492 Supervisor Officer and Center Probation Officer job classifications, with the amount of the appropriation
3493 for this purpose calculated according to an effective date of October 1, 2000. 13.) In addition to the general
3494 salary adjustment in item 1 above, to provide supplemental salary adjustments for Department of Human

3495 Resources employees earning below the GeorgiaGain target salary level for the Social Services Case
 3496 Manager, Social Services Case Manager Associate, Family Independence Case Manager I and Family
 3497 Independence Case Manager II job classifications with the amount of the appropriation for this purpose
 3498 calculated according to an effective date of October 1, 2000. 14.) In addition to the general salary
 3499 adjustment in item 1 above, to provide a 3% funding level for supplemental salary adjustments for
 3500 Department of Human Resources employees earning at or above the GeorgiaGain target salary level for the
 3501 Social Services Case Manager, Social Services Case Manager Associate, Family Independence Case
 3502 Manager I and Family Independence Case Manager II job classifications with the amount of the
 3503 appropriation for this purpose calculated according to an effective date of October 1, 2000. 15.) In addition
 3504 to the general salary adjustment in item 1 above, to provide a 3% funding level for supplemental salary
 3505 adjustments for Department of Natural Resources Peace Officer Standards Training certified personnel, with
 3506 the amount of the appropriation for this purpose calculated according to an effective date of October 1, 2000.
 3507 16.) In addition to the general salary adjustment in item 1 above, to provide supplemental salary adjustments
 3508 for employees successfully completing the primary accounting series of courses offered through the State
 3509 Financial Management Certificate Program with the amount of the appropriation for this purpose calculated
 3510 according to an effective date of October 1, 2000.

3511 **Section 62. TOTAL STATE FUND APPROPRIATIONS**

3512 State Fiscal Year 2001

\$ 14,471,828,880

3513 **Section 63.**

3514 This Act shall become effective upon its approval by the Governor or upon its becoming law without
 3515 his approval.

3516 **Section 64.**

3517 All laws and parts of laws in conflict with this Act are repealed.