

COMMITTEE OF CONFERENCE REPORT ON H.B. 144

The Committee of Conference on H.B. 144 recommends that both the Senate and the House of Representatives recede from their positions and that the attached Committee of Conference Substitute to H.B. 144 be adopted.

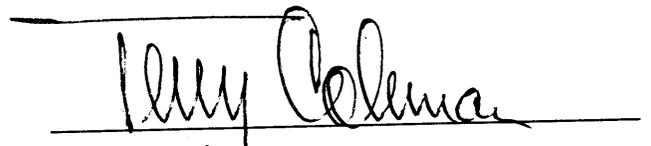
Respectfully submitted,

FOR THE SENATE:

FOR THE HOUSE
OF REPRESENTATIVES:



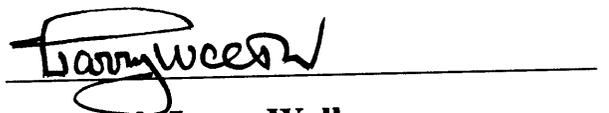
Honorable George Hooks
Senator, 14th District



Honorable Terry L. Coleman
Representative, 142nd District



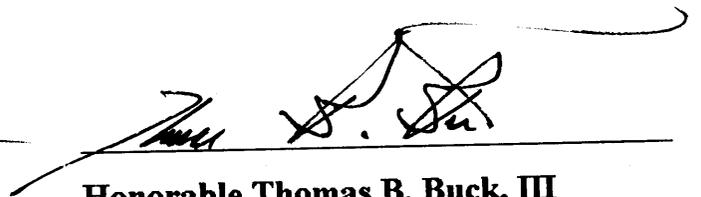
Honorable Charles W. Walker
Senator, 22nd District



Honorable Larry Walker
Representative, 141st District



Honorable Terrell Starr
Senator, 44th District



Honorable Thomas B. Buck, III
Representative, 135th District



CONFERENCE COMMITTEE SUBSTITUTE TO H.B. 144:

A BILL TO BE ENTITLED

AN ACT

1 To make and provide appropriations for the State Fiscal Year beginning July 1, 1999, and ending June
2 30, 2000; to make and provide such appropriations for the operation of the State government, its
3 departments, boards, bureaus, commissions, institutions, and other agencies, and for the university system,
4 common schools, counties, municipalities, political subdivisions and for all other governmental activities,
5 projects and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized
6 by law; to provide for the control and administration of funds; to provide an effective date; to repeal
7 conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

9 That the sums of money hereinafter provided are appropriated for the State Fiscal Year beginning
10 July 1, 1999, and ending June 30, 2000, as prescribed hereinafter for such fiscal year, from funds from the
11 Federal Government and the General Funds of the State, including unappropriated surplus, reserves and a
12 revenue estimate of \$12,516,275,000 (excluding indigent trust fund receipts and lottery receipts) for State
13 Fiscal Year 2000.

PART I.

LEGISLATIVE BRANCH

16 **Section 1. General Assembly.**

17 Budget Unit: General Assembly	\$ 30,510,629
18 Personal Services - Staff	\$ 16,414,913
19 Personal Services - Elected Officials	\$ 4,053,668
20 Regular Operating Expenses	\$ 2,581,216
21 Travel - Staff	\$ 109,500
22 Travel - Elected Officials	\$ 7,000
23 Capital Outlay	\$ 0
24 Per Diem Differential	\$ 542,140
25 Equipment	\$ 1,155,000
26 Computer Charges	\$ 980,000
27 Real Estate Rentals	\$ 5,000
28 Telecommunications	\$ 665,000
29 Per Diem, Fees and Contracts - Staff	\$ 290,036
30 Per Diem, Fees and Contracts - Elected Officials	\$ 2,474,356
31 Photography	\$ 100,000
32 Expense Reimbursement Account	\$ 1,132,800
33 Total Funds Budgeted	\$ 30,510,629
34 State Funds Budgeted	\$ 30,510,629

35 **Senate Functional Budgets**

		<u>Total Funds</u>		<u>State Funds</u>
36				
37 Senate and Research Office	\$	4,946,540	\$	4,946,540
38 Lt. Governor's Office	\$	952,781	\$	952,781

39	Secretary of the Senate's Office	\$	1,269,325	\$	1,269,325
40	Total	\$	7,168,646	\$	7,168,646

House Functional Budgets

		<u>Total Funds</u>	<u>State Funds</u>
43	House of Representatives and Research Office	\$ 10,897,486	\$ 10,897,486
44	Speaker of the House's Office	\$ 459,671	\$ 459,671
45	Clerk of the House's Office	\$ 1,531,283	\$ 1,531,283
46	Total	\$ 12,888,440	\$ 12,888,440

Joint Functional Budgets

		<u>Total Funds</u>	<u>State Funds</u>
49	Legislative Counsel's Office	\$ 3,200,223	\$ 3,200,223
50	Legislative Fiscal Office	\$ 2,321,831	\$ 2,321,831
51	Legislative Budget Office	\$ 1,154,481	\$ 1,154,481
52	Ancillary Activities	\$ 3,344,464	\$ 3,344,464
53	Budgetary Responsibility Oversight Committee	\$ 432,544	\$ 432,544
54	Total	\$ 10,453,543	\$ 10,453,543

55 For compensation, expenses, mileage, allowances, travel and benefits for members, officials,
 56 committees and employees of the General Assembly and each House thereof; for operating the offices of
 57 Lieutenant Governor and Speaker of the House of Representatives; for membership in the Council of State
 58 Governments, the National Conference of State Legislatures and the National Conference of Insurance
 59 Legislators and other legislative organizations, upon approval of the Legislative Services Committee; for
 60 membership in the Marine Fisheries Compact and other compacts, upon approval of the Legislative Services
 61 Committee; for the maintenance, repair, construction, reconstruction, furnishing and refurbishing of space
 62 and other facilities for the Legislative Branch; provided, however, before the Legislative Services Committee
 63 authorizes the reconstruction or renovation of legislative office space, committee rooms, or staff support
 64 service areas in any State-owned building other than the State Capitol, the committee shall measure the need
 65 for said space as compared to space requirements for full-time state agencies and departments and shall,
 66 prior to approval of renovation or reconstruction of legislative office space, consider the most efficient and
 67 functional building designs used for office space and related activities; for the Legislative Services
 68 Committee, the Office of Legislative Counsel, the Office of Legislative Budget Analyst and for the
 69 Legislative Fiscal Office; for compiling, publishing and distributing the Acts of the General Assembly and
 70 the Journals of the Senate and the House of Representatives; for Code Revision; for equipment, supplies,
 71 furnishings, repairs, printing, services and other expenses of the Legislative Branch of Government; and for
 72 payments to Presidential Electors. The provisions of any other law to the contrary notwithstanding, such
 73 payments to Presidential Electors shall be paid from funds provided for the Legislative Branch of
 74 Government, and the payment and receipt of such allowances shall not be in violation of any law.

75 The Legislative Services Committee shall seek to determine ways to effect economies in the
 76 expenditure of funds appropriated to the Legislative Branch of Government. The Committee is hereby
 77 authorized to promulgate rules and regulations relative to the expenditure of funds appropriated to the
 78 Legislative Branch which may include that no such funds may be expended without prior approval of the
 79 Committee. The Committee shall also make a detailed study of all items and programs for which payments
 80 are made from funds appropriated to the Legislative Branch of Government with a view towards determining
 81 which are legitimate legislative expenses and which should be paid from other appropriations.

82 **Section 2. Department of Audits.**

83 Budget Unit: Department of Audits		\$ 26,479,279
84 Personal Services		\$ 22,574,546
85 Regular Operating Expenses		\$ 764,940
86 Travel		\$ 661,000
87 Motor Vehicle Purchases		\$ 389,624
88 Equipment		\$ 188,000
89 Real Estate Rentals		\$ 1,051,359
90 Per Diem, Fees and Contracts		\$ 587,000
91 Computer Charges		\$ 1,554,910
92 Telecommunications		\$ 276,000
93	Total Funds Budgeted	\$ 28,047,379
94	State Funds Budgeted	\$ 26,479,279

95 **PART II**

96 **JUDICIAL BRANCH**

97 **Section 3. Judicial Branch.**

98 Budget Unit: Judicial Branch		\$ 109,769,527
99 Personal Services		\$ 15,456,907
100 Other Operating		\$ 90,936,916
101 Prosecuting Attorney's Council		\$ 3,042,892
102 Judicial Administrative Districts		\$ 1,733,421
103 Payment to Council of Superior Court Clerks		\$ 41,000
104 Payment to Resource Center		\$ 500,000
105 Computerized Information Network		\$ 745,995
106	Total Funds Budgeted	\$ 112,457,131
107	State Funds Budgeted	\$ 109,769,527

108 **Judicial Branch Functional Budgets**

		<u>Total Funds</u>	<u>State Funds</u>
109			
110 Supreme Court	\$	7,466,962	\$ 6,748,774
111 Court of Appeals	\$	10,530,565	\$ 10,480,565
112 Superior Court - Judges	\$	41,682,565	\$ 41,682,565
113 Superior Court - District Attorneys	\$	36,138,679	\$ 34,598,066
114 Juvenile Court	\$	1,374,764	\$ 1,323,064
115 Institute of Continuing Judicial Education	\$	897,312	\$ 897,312
116 Judicial Council	\$	5,828,270	\$ 5,725,000
117 Judicial Qualifications Commission	\$	206,755	\$ 206,755
118 Indigent Defense Council	\$	5,000,000	\$ 5,000,000
119 Georgia Courts Automation Commission	\$	3,030,749	\$ 2,806,916
120 Georgia Office Of Dispute Resolution	\$	300,510	\$ 300,510
121 Total		\$ 112,457,131	\$ 109,769,527

122 **Section 4. Department of Administrative Services.**

123 A. Budget Unit: Department of Administrative Services		\$ 40,738,207
124 Personal Services		\$ 62,346,468
125 Regular Operating Expenses		\$ 12,251,749
126 Travel		\$ 504,767
127 Motor Vehicle Purchases		\$ 819,086

128	Equipment		\$	1,850,908
129	Computer Charges		\$	1,149,187
130	Real Estate Rentals		\$	4,230,693
131	Telecommunications		\$	378,031
132	Per Diem, Fees and Contracts		\$	2,549,760
133	Rents and Maintenance Expense		\$	11,055,372
134	Utilities		\$	0
135	Payments to DOAS Fiscal Administration		\$	0
136	Direct Payments to Georgia Building Authority for			
137	Capital Outlay		\$	0
138	Direct Payments to Georgia Building Authority for			
139	Operations		\$	1,292,419
140	Telephone Billings		\$	58,080,300
141	Radio Billings		\$	433,484
142	Materials for Resale		\$	17,939,840
143	Public Safety Officers Indemnity Fund		\$	522,500
144	Health Planning Review Board Operations		\$	35,000
145	Payments to Aviation Hall of Fame		\$	48,500
146	Payments to Golf Hall of Fame		\$	75,000
147	Alternative Fuels Grant		\$	232,500
148		Total Funds Budgeted	\$	175,795,564
149		State Funds Budgeted	\$	40,738,207
150	Departmental Functional Budgets			

		<u>Total Funds</u>	<u>State Funds</u>
152	Administration	\$ 15,408,112	\$ 3,848,022
153	Support Services	\$ 12,695,058	\$ 3,956,183
154	Materials Management	\$ 22,166,416	\$ 0
155	Information Technology	\$ 115,642,224	\$ 27,599,756
156	Risk Management	\$ 3,424,442	\$ 522,500
157	State Properties Commission	\$ 541,329	\$ 541,329
158	Office of the Treasury	\$ 1,638,409	\$ 262,271
159	State Office of Administrative Hearings	\$ 4,279,574	\$ 4,008,146
160	Total	\$ 175,795,564	\$ 40,738,207

161	B. Budget Unit: Georgia Building Authority	\$ 0
162	Personal Services	\$ 20,803,654
163	Regular Operating Expenses	\$ 14,498,193
164	Travel	\$ 42,000
165	Motor Vehicle Purchases	\$ 200,000
166	Equipment	\$ 118,000
167	Computer Charges	\$ 325,000
168	Real Estate Rentals	\$ 15,071
169	Telecommunications	\$ 269,416
170	Per Diem, Fees and Contracts	\$ 480,000
171	Capital Outlay	\$ 0
172	Utilities	\$ 0
173	Contractual Expense	\$ 0

00

174	Facilities Renovations and Repairs		\$	0
175		Total Funds Budgeted	\$	36,751,334
176		State Funds Budgeted	\$	0

177	Departmental Functional Budgets			
178			Total Funds	State Funds
179	Administration	\$	11,863,964	\$ 0
180	Facilities Program	\$	1,432,915	\$ 0
181	Operations	\$	12,025,231	\$ 0
182	Security	\$	6,609,433	\$ 0
183	Sales	\$	4,435,386	\$ 0
184	Van Pool	\$	384,405	\$ 0
185	Total	\$	36,751,334	\$ 0

186 **Section 5. Department of Agriculture.**

187	A. Budget Unit: Department of Agriculture		\$	39,462,366
188	Personal Services		\$	33,532,216
189	Regular Operating Expenses		\$	4,270,108
190	Travel		\$	1,060,000
191	Motor Vehicle Purchases		\$	352,000
192	Equipment		\$	430,673
193	Computer Charges		\$	667,341
194	Real Estate Rentals		\$	814,475
195	Telecommunications		\$	412,585
196	Per Diem, Fees and Contracts		\$	1,109,741
197	Market Bulletin Postage		\$	983,240
198	Payments to Athens and Tifton Veterinary		\$	3,127,000
199	Laboratories		\$	
200	Poultry Veterinary Diagnostic Laboratories in		\$	
201	Canton, Dalton, Douglas, Oakwood, Statesboro,		\$	3,069,923
202	Carroll, Macon, Mitchell, and Monroe		\$	275,000
203	Veterinary Fees		\$	35,000
204	Indemnities		\$	175,000
205	Advertising Contract		\$	
206	Payments to Georgia Agrirama Development		\$	803,290
207	Authority for Operations		\$	0
208	Payments to Georgia Development Authority		\$	
209	Renovation, Construction, Repairs and Maintenance		\$	150,000
210	Projects at Major and Minor Markets		\$	0
211	Capital Outlay		\$	40,000
212	Contract - Federation of Southern Cooperatives		\$	0
213	Boll Weevil Eradication Program		\$	
214		Total Funds Budgeted	\$	51,307,592
215		State Funds Budgeted	\$	39,462,366

216	Departmental Functional Budgets			
217			Total Funds	State Funds
218	Plant Industry	\$	8,826,270	\$ 8,045,270
219	Animal Industry	\$	16,310,137	\$ 13,178,002
220	Marketing	\$	6,026,728	\$ 2,351,728

221	Internal Administration	\$	7,493,581	\$	7,306,581
222	Fuel and Measures	\$	3,725,614	\$	3,595,914
223	Consumer Protection Field Forces	\$	8,229,091	\$	4,984,871
224	Seed Technology	\$	696,171	\$	0
225	Total				
		\$	51,307,592	\$	39,462,366
226	B. Budget Unit: Georgia Agrirama Development				
227	Authority			\$	0
228	Personal Services	\$		\$	1,019,790
229	Regular Operating Expenses	\$		\$	197,000
230	Travel	\$		\$	3,000
231	Motor Vehicle Purchases	\$		\$	0
232	Equipment	\$		\$	5,000
233	Computer Charges	\$		\$	9,500
234	Real Estate Rentals	\$		\$	0
235	Telecommunications	\$		\$	7,500
236	Per Diem, Fees and Contracts	\$		\$	96,500
237	Capital Outlay	\$		\$	125,000
238	Goods for Resale	\$		\$	120,000
239				\$	
	Total Funds Budgeted	\$		\$	1,583,290
240				\$	0
	State Funds Budgeted	\$		\$	0
241	<u>Section 6. Department of Banking and Finance.</u>				
242	Budget Unit: Department of Banking and Finance	\$		\$	10,216,029
243	Personal Services	\$		\$	8,411,598
244	Regular Operating Expenses	\$		\$	476,873
245	Travel	\$		\$	403,199
246	Motor Vehicle Purchases	\$		\$	112,380
247	Equipment	\$		\$	21,022
248	Computer Charges	\$		\$	276,896
249	Real Estate Rentals	\$		\$	422,730
250	Telecommunications	\$		\$	77,896
251	Per Diem, Fees and Contracts	\$		\$	13,435
252				\$	
	Total Funds Budgeted	\$		\$	10,216,029
253				\$	10,216,029
	State Funds Budgeted	\$		\$	10,216,029
254	<u>Section 7. Department of Community Affairs.</u>				
255	Budget Unit: Department of Community Affairs	\$		\$	45,968,702
256	Personal Services	\$		\$	19,627,640
257	Regular Operating Expenses	\$		\$	2,505,576
258	Travel	\$		\$	520,883
259	Motor Vehicle Purchases	\$		\$	0
260	Equipment	\$		\$	384,214
261	Real Estate Rentals	\$		\$	1,451,218
262	Per Diem, Fees and Contracts	\$		\$	1,810,060
263	Computer Charges	\$		\$	703,735
264	Telecommunications	\$		\$	517,228
265	Capitol Felony Expenses	\$		\$	0
266	Contracts for Regional Planning and Development	\$		\$	1,861,948
267	Local Assistance Grants	\$		\$	16,954,672

268	Appalachian Regional Commission Assessment		\$	133,355
269	HUD - Community Development Block Pass thru Grants		\$	30,000,000
270	Payment to Georgia Environmental Facilities Authority		\$	2,429,541
271	Community Service Grants		\$	5,000,000
272	Home Program		\$	2,717,047
273	ARC-Revolving Loan Fund		\$	0
274	Local Development Fund		\$	650,000
275	Payments to Georgia Music Hall of Fame		\$	0
276	Payment to State Housing Trust Fund		\$	3,281,250
277	Payments to Sports Hall of Fame		\$	908,027
278	Regional Economic Business Assistance Grants		\$	4,847,147
279	State Commission on National and Community Service		\$	0
280	EZ/EC Administration		\$	189,073
281	EZ/EC Grants		\$	0
282	Regional Economic Development Grants		\$	1,187,500
283	Contracts for Homeless Assistance		\$	1,250,000
284	HUD Section 8 Rental Assistance		\$	50,000,000
285		Total Funds Budgeted	\$	148,930,114
286		State Funds Budgeted	\$	45,968,702
287	Departmental Functional Budgets			
288			Total Funds	State Funds
289	Executive Division	\$	18,835,061	\$ 18,470,202
290	Planning and Management Division	\$	3,755,972	\$ 3,519,560
291	Business and Financial Assistance Division	\$	38,704,422	\$ 7,175,876
292	Housing and Finance Division	\$	7,604,642	\$ 2,717,047
293	Accounting, Budgeting and Personnel Division	\$	5,230,220	\$ 3,873,837
294	Rental Assistance Division	\$	55,269,254	\$ 0
295	Administrative and Computer Support Division	\$	3,067,667	\$ 1,801,645
296	Georgia Music Hall of Fame Division	\$	1,870,663	\$ 916,894
297	Community Service Division	\$	10,648,288	\$ 3,680,002
298	External Affairs Division	\$	3,943,925	\$ 3,813,639
299	Total	\$	148,930,114	\$ 45,968,702
300	Section 8. Department of Corrections.			
301	A. Budget Unit: Administration, Institutions			
302	and Probation		\$	838,085,617
303	Personal Services	\$	547,869,700	
304	Regular Operating Expenses	\$	67,134,602	
305	Travel	\$	2,708,112	
306	Motor Vehicle Purchases	\$	1,924,730	
307	Equipment	\$	4,115,691	
308	Computer Charges	\$	6,162,854	
309	Real Estate Rentals	\$	6,440,280	
310	Telecommunications	\$	6,981,150	
311	Per Diem, Fees and Contracts	\$	63,608,015	
312	Capital Outlay	\$	38,000	
313	Utilities	\$	23,740,732	
314	Court Costs	\$	1,300,000	

315	County Subsidy		\$	28,980,363	
316	County Subsidy for Jails		\$	5,550,695	
317	County Workcamp Construction Grants		\$	0	
318	Central Repair Fund		\$	1,093,624	
319	Payments to Central State Hospital for Meals		\$	3,882,700	
320	Payments to Central State Hospital for Utilities		\$	1,556,055	
321	Payments to Public Safety for Meals		\$	577,160	
322	Inmate Release Fund		\$	1,527,120	
323	Health Services Purchases		\$	84,363,894	
324	Payments to MAG for Health Care Certification		\$	0	
325	University of Georgia - College of Veterinary				
326	Medicine Contracts		\$	438,944	
327	Minor Construction Fund		\$	856,000	
328		Total Funds Budgeted	\$	860,850,421	
329		Indirect DOAS Funding	\$	450,000	
330		Georgia Correctional Industries	\$	0	
331		State Funds Budgeted	\$	838,085,617	
332	Departmental Functional Budgets				
333					
		Total Funds		State Funds	
334	Executive Operations	\$	46,388,014	\$	45,881,014
335	Administration	\$	13,347,174	\$	13,047,174
336	Human Resources	\$	8,414,937	\$	8,414,937
337	Field Probation	\$	67,294,081	\$	66,814,081
338	Facilities	\$	725,406,215	\$	703,928,411
339	Total	\$	860,850,421	\$	838,085,617
340	B. Budget Unit: Board of Pardons and Paroles		\$	47,926,666	
341	Personal Services		\$	37,716,380	
342	Regular Operating Expenses		\$	1,697,625	
343	Travel		\$	555,000	
344	Motor Vehicle Purchases		\$	230,000	
345	Equipment		\$	190,000	
346	Computer Charges		\$	591,200	
347	Real Estate Rentals		\$	3,038,958	
348	Telecommunications		\$	965,000	
349	Per Diem, Fees and Contracts		\$	2,062,003	
350	County Jail Subsidy		\$	860,500	
351	Health Services Purchases		\$	20,000	
352		Total Funds Budgeted	\$	47,926,666	
353		State Funds Budgeted	\$	47,926,666	
354	Section 9. Department of Defense.				
355	Budget Unit: Department of Defense		\$	6,028,907	
356	Personal Services		\$	11,750,619	
357	Regular Operating Expenses		\$	10,658,014	
358	Travel		\$	42,375	
359	Motor Vehicle Purchases		\$	0	
360	Equipment		\$	22,000	

361	Computer Charges		\$	68,625
362	Real Estate Rentals		\$	24,400
363	Telecommunications		\$	69,973
364	Per Diem, Fees and Contracts		\$	584,768
365	Capital Outlay		\$	0
366		Total Funds Budgeted	\$	23,220,774
367		State Funds Budgeted	\$	6,028,907
368	Departmental Functional Budgets			
369			Total Funds	State Funds
370	Office of the Adjutant General	\$	2,046,583	\$ 1,839,342
371	Georgia Air National Guard	\$	6,067,958	\$ 840,912
372	Georgia Army National Guard	\$	15,106,233	\$ 3,348,653
373	Total	\$	23,220,774	\$ 6,028,907
374	Section 10. State Board of Education			
375	Department of Education.			
376	A. Budget Unit: Department of Education			\$ 5,017,942,552
377	Operations:			
378	Personal Services		\$	39,225,595
379	Regular Operating Expenses		\$	5,286,140
380	Travel		\$	1,174,447
381	Motor Vehicle Purchases		\$	25,000
382	Equipment		\$	136,347
383	Computer Charges		\$	8,763,987
384	Real Estate Rentals		\$	1,180,937
385	Telecommunications		\$	2,164,455
386	Per Diem, Fees and Contracts		\$	61,946,064
387	Utilities		\$	793,952
388	Capital Outlay		\$	0
389	QBE Formula Grants:			
390	Kindergarten\Grades 1 - 3		\$	1,246,928,019
391	Grades 4 - 8		\$	1,057,747,868
392	Grades 9 - 12		\$	436,873,709
393	High School Laboratories		\$	207,679,609
394	Vocational Education Laboratories		\$	156,945,877
395	Special Education		\$	548,792,945
396	Gifted		\$	98,679,526
397	Remedial Education		\$	104,495,375
398	Staff Development and Professional Development		\$	36,602,631
399	Media		\$	134,010,159
400	Indirect Cost		\$	800,161,761
401	Pupil Transportation		\$	149,180,825
402	Local Fair Share		\$	(869,936,578)
403	Mid-Term Adjustment Reserve		\$	0
404	Teacher Salary Schedule Adjustment		\$	0
405	Other Categorical Grants:			
406	Equalization Formula		\$	245,908,831
407	Sparsity Grants		\$	3,158,000

408	In School Suspension	\$	23,951,042
409	Special Instructional Assistance	\$	98,870,519
410	Middle School Incentive	\$	98,811,387
411	Special Education Low - Incidence Grants	\$	620,134
412	Limited English-Speaking Students Program	\$	28,122,176
413	Non-QBE Grants:		
414	Education of Children of Low-Income Families	\$	235,850,010
415	Retirement (H.B. 272 and H.B. 1321)	\$	5,508,750
416	Instructional Services for the Handicapped	\$	54,732,103
417	Tuition for the Multi-Handicapped	\$	1,900,000
418	Severely Emotionally Disturbed	\$	49,186,936
419	School Lunch (Federal)	\$	188,375,722
420	School Lunch (State)	\$	35,282,461
421	State and Local Education Improvement	\$	4,962,356
422	Supervision and Assessment of Students and		
423	Beginning Teachers and Performance-Based		
424	Certification	\$	0
425	Regional Education Service Agencies	\$	10,745,889
426	Georgia Learning Resources System	\$	3,774,785
427	High School Program	\$	29,034,384
428	Special Education in State Institutions	\$	3,884,639
429	Governor's Scholarships	\$	3,693,967
430	Counselors	\$	13,524,863
431	Vocational Research and Curriculum	\$	293,520
432	Even Start	\$	2,907,636
433	PSAT	\$	756,500
434	Student Record	\$	0
435	Year 2000 Project Funding	\$	1,033,871
436	Child Care Lunch Program (Federal)	\$	89,190,742
437	Chapter II - Block Grant Flow Through	\$	9,913,513
438	Payment of Federal Funds to Board of Technical		
439	and Adult Education	\$	17,650,639
440	Education of Homeless Children/Youth	\$	749,301
441	Innovative Programs	\$	1,690,215
442	Next Generation School Grants	\$	500,000
443	Drug Free School (Federal)	\$	11,625,943
444	At Risk Summer School Program	\$	4,632,785
445	Emergency Immigrant Education Program	\$	1,227,493
446	Title II Math/Science Grant (Federal)	\$	5,042,895
447	Robert C. Byrd Scholarship (Federal)	\$	1,047,000
448	Health Insurance - Non-Cert. Personnel and Retired		
449	Teachers	\$	99,547,892
450	Pre-School Handicapped Program	\$	19,434,853
451	Mentor Teachers	\$	1,250,000
452	Advanced Placement Exams	\$	1,608,000
453	Serve America Program	\$	382,597
454	Youth Apprenticeship Grants	\$	4,340,000
455	Remedial Summer School	\$	1,689,931

456	Alternative Programs		\$	24,282,893
457	Joint Evening Programs		\$	267,333
458	Environmental Science Grants		\$	100,000
459	Pay for Performance		\$	8,000,000
460	Mentoring Program		\$	500,000
461	Charter Schools		\$	1,164,604
462	Technology Specialist		\$	15,401,810
463	Migrant Education		\$	274,395
464		Total Funds Budgeted	\$	5,695,263,965
465		Indirect DOAS Services Funding	\$	0
466		State Funds Budgeted	\$	5,017,942,552
467		Departmental Functional Budgets		
468			Total Funds	State Funds
469	State Administration	\$	11,311,217	\$ 9,316,334
470	Student Learning and Assessment	\$	51,460,563	\$ 45,606,030
471	Governor's Honors Program	\$	1,315,708	\$ 1,238,119
472	Quality and School Support	\$	8,360,361	\$ 6,071,799
473	Federal Programs	\$	7,490,421	\$ 509,849
474	Technology	\$	19,807,783	\$ 18,411,689
475	Professional Practices	\$	0	\$ 0
476	Local Programs	\$	5,574,917,041	\$ 4,919,307,775
477	Georgia Academy for the Blind	\$	6,034,232	\$ 5,623,545
478	Georgia School for the Deaf	\$	5,106,461	\$ 4,866,934
479	Atlanta Area School for the Deaf	\$	6,305,163	\$ 5,824,421
480	Office of School Readiness	\$	3,155,015	\$ 1,166,057
481	Total		\$ 5,695,263,965	\$ 5,017,942,552
482	B. Budget Unit: Lottery for Education			\$ 266,320,328
483	Pre-Kindergarten - Grants		\$	217,584,428
484	Pre-Kindergarten - Personal Service		\$	2,051,953
485	Pre-Kindergarten - Operations		\$	5,148,630
486	Applied Technology Labs		\$	0
487	Financial and Management Equipment		\$	0
488	Alternative Programs		\$	0
489	Educational Technology Centers		\$	858,000
490	Distant Learning		\$	936,000
491	Technology Specialist		\$	0
492	Capital Outlay		\$	0
493	Post Secondary Options		\$	4,500,000
494	Learning Logic Sites		\$	0
495	Assistive Technology		\$	2,500,000
496	Computers in the Classroom		\$	32,741,317
497		Total Funds Budgeted	\$	266,320,328
498		Lottery Funds Budgeted	\$	266,320,328
499	Section 11. Employees' Retirement System.			
500	Budget Unit: Employees' Retirement System		\$	0
501	Personal Services		\$	2,544,600

502	Regular Operating Expenses		\$	235,100	
503	Travel		\$	22,000	
504	Motor Vehicle Purchases		\$	0	
505	Equipment		\$	1,450	
506	Computer Charges		\$	556,432	
507	Real Estate Rentals		\$	327,900	
508	Telecommunications		\$	44,001	
509	Per Diem, Fees and Contracts		\$	1,458,150	
510	Benefits to Retirees		\$	0	
511		Total Funds Budgeted	\$	5,189,633	
512		State Funds Budgeted	\$	0	
513	<u>Section 12. Forestry Commission.</u>				
514	Budget Unit: Forestry Commission				
515	Personal Services		\$	29,908,389	
516	Regular Operating Expenses		\$	5,582,572	
517	Travel		\$	181,318	
518	Motor Vehicle Purchases		\$	1,399,402	
519	Equipment		\$	1,629,299	
520	Computer Charges		\$	276,500	
521	Real Estate Rentals		\$	22,824	
522	Telecommunications		\$	1,173,956	
523	Per Diem, Fees and Contracts		\$	979,067	
524	Ware County Grant		\$	0	
525	Ware County Grant for Southern Forest World		\$	28,500	
526	Ware County Grant for Road Maintenance		\$	60,000	
527	Capital Outlay		\$	0	
528		Total Funds Budgeted	\$	41,241,827	
529		State Funds Budgeted	\$	35,995,572	
530	Departmental Functional Budgets				
531		Total Funds		State Funds	
532	Reforestation	\$	2,017,895	\$	19,684
533	Field Services	\$	34,900,337	\$	31,820,448
534	General Administration and Support	\$	4,323,595	\$	4,155,440
535	Total	\$	41,241,827	\$	35,995,572
536	<u>Section 13. Georgia Bureau of Investigation.</u>				
537	Budget Unit: Georgia Bureau of Investigation				
538	Personal Services		\$	43,682,563	
539	Regular Operating Expenses		\$	6,194,456	
540	Travel		\$	435,379	
541	Motor Vehicle Purchases		\$	322,360	
542	Equipment		\$	3,271,595	
543	Computer Charges		\$	677,600	
544	Real Estate Rentals		\$	380,645	
545	Telecommunications		\$	1,022,479	
546	Per Diem, Fees and Contracts		\$	3,062,016	
547	Evidence Purchased		\$	423,667	

548	Capital Outlay		\$	0
549		Total Funds Budgeted	\$	59,472,760
550		State Funds Budgeted	\$	59,472,760
551	Departmental Functional Budgets			
552		Total Funds		State Funds
553	Administration	\$	4,825,405	\$ 4,825,405
554	Investigative	\$	25,075,349	\$ 25,075,349
555	Georgia Crime Information Center	\$	9,999,352	\$ 9,999,352
556	Forensic Sciences	\$	19,572,654	\$ 19,572,654
557	Total	\$	59,472,760	\$ 59,472,760
558	Section 14. Office of the Governor.			
559	A. Budget Unit: Office of the Governor		\$	36,166,694
560	Personal Services		\$	17,703,962
561	Regular Operating Expenses		\$	1,082,043
562	Travel		\$	271,569
563	Motor Vehicle Purchases		\$	30,000
564	Equipment		\$	89,109
565	Computer Charges		\$	461,884
566	Real Estate Rentals		\$	1,164,007
567	Telecommunications		\$	500,904
568	Per Diem, Fees and Contracts		\$	7,981,012
569	Cost of Operations		\$	3,845,501
570	Mansion Allowance		\$	40,000
571	Governor's Emergency Fund		\$	3,000,000
572	Intern Program Expenses		\$	148,913
573	Art Grants of State Funds		\$	4,000,000
574	Art Grants of Non-State Funds		\$	274,194
575	Humanities Grant - State Funds		\$	275,000
576	Art Acquisitions - State Funds		\$	0
577	Children and Youth Grants		\$	250,000
578	Juvenile Justice Grants		\$	2,183,750
579	Georgia Crime Victims Assistance Program		\$	100,000
580	Grants to Local Systems		\$	684,400
581	Grants - Local EMA		\$	1,085,000
582	Grants - Other		\$	0
583	Grants - Civil Air Patrol		\$	57,000
584	Transition Fund		\$	0
585	Flood - Contingency		\$	0
586		Total Funds Budgeted	\$	45,228,248
587		State Funds Budgeted	\$	36,166,694
588	Departmental Functional Budgets			
589		Total Funds		State Funds
590	Governor's Office	\$	7,034,414	\$ 7,034,414
591	Office of Equal Opportunity	\$	1,093,263	\$ 790,292
592	Office of Planning and Budget	\$	12,156,145	\$ 12,156,145
593	Council for the Arts	\$	5,418,436	\$ 4,750,591
594	Office of Consumer Affairs	\$	3,891,489	\$ 3,693,489

595	Georgia Information Technology Policy Council	\$	405,859	\$	405,859
596	Criminal Justice Coordinating Council	\$	1,693,820	\$	259,384
597	Children and Youth Coordinating Council	\$	3,051,724	\$	587,361
598	Human Relations Commission	\$	317,635	\$	317,635
599	Professional Standards Commission	\$	4,668,836	\$	4,668,836
600	Georgia Emergency Management Agency	\$	5,496,627	\$	1,502,688
601	Governor's Commission for the Privatization				
602	of Government Services	\$	0	\$	0
603	Total				
		\$	45,228,248	\$	36,166,694
604	Section 15. Department of Human Resources.				
605	Budget Unit: Department of Human Resources			\$	1,230,867,918
606	1. General Administration and Support Budget:				
607	Personal Services	\$		\$	77,871,549
608	Regular Operating Expenses	\$		\$	3,116,580
609	Travel	\$		\$	1,721,500
610	Motor Vehicle Purchases	\$		\$	1,573,678
611	Equipment	\$		\$	147,113
612	Real Estate Rentals	\$		\$	4,760,560
613	Per Diem, Fees and Contracts	\$		\$	10,487,977
614	Computer Charges	\$		\$	45,406,656
615	Telecommunications	\$		\$	10,750,124
616	Special Purpose Contracts	\$		\$	0
617	Service Benefits for Children	\$		\$	47,486,389
618	Purchase of Service Contracts	\$		\$	57,637,804
619	Major Maintenance and Construction	\$		\$	123,714
620	Postage	\$		\$	835,252
621	Payments to DMA-Community Care	\$		\$	24,891,771
622	Grants to County DFACS - Operations	\$		\$	0
623	Operating Expenses	\$		\$	0
624			Total Funds Budgeted	\$	286,810,667
625			Indirect DOAS Services Funding	\$	3,982,840
626			State Funds Budgeted	\$	164,672,251
627	Departmental Functional Budgets				
628			Total Funds		State Funds
629	Commissioner's Office	\$	1,106,860	\$	1,106,860
630	Office of Planning and Budget Services	\$	4,140,637	\$	4,140,637
631	Office of Adoption	\$	8,137,042	\$	5,768,900
632	Children's Community Based Initiative	\$	8,490,431	\$	8,115,431
633	Troubled Children's Placements	\$	47,486,389	\$	34,335,726
634	Human Resources Development	\$	1,309,648	\$	1,309,648
635	Rural Health	\$	131,906	\$	131,906
636	Technology and Support	\$	85,019,277	\$	47,937,806
637	Facilities Management	\$	5,592,397	\$	4,342,901
638	Regulatory Services - Program Direction and Support	\$	632,674	\$	622,674
639	Child Care Licensing	\$	3,407,244	\$	3,380,675
640	Health Care Facilities Regulation	\$	11,377,254	\$	5,719,338
641	Fraud and Abuse	\$	6,629,707	\$	2,418,782

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642	Financial Services	\$	6,581,557	\$	5,499,670
643	Auditing Services	\$	1,979,505	\$	1,979,505
644	Personnel Administration	\$	7,014,375	\$	7,011,909
645	Transportation Services	\$	10,345,535	\$	795,531
646	Indirect Cost	\$	0	\$	(15,265,356)
647	Policy and Government Services	\$	1,336,116	\$	1,336,116
648	Aging Services	\$	72,751,488	\$	42,306,125
649	State Health Planning Agency	\$	1,728,303	\$	1,628,303
650	DD Council	\$	1,612,322	\$	49,164
651	Total	\$	286,810,667	\$	164,672,251
652	2. Public Health Budget:				
653	Personal Services			\$	50,399,199
654	Regular Operating Expenses			\$	75,185,904
655	Travel			\$	845,166
656	Motor Vehicle Purchases			\$	0
657	Equipment			\$	195,367
658	Real Estate Rentals			\$	1,322,100
659	Per Diem, Fees and Contracts			\$	5,147,854
660	Computer Charges			\$	0
661	Telecommunications			\$	988,294
662	Special Purpose Contracts			\$	334,732
663	Purchase of Service Contracts			\$	18,030,389
664	Grant-In-Aid to Counties			\$	141,315,899
665	Major Maintenance and Construction			\$	0
666	Postage			\$	190,382
667	Medical Benefits			\$	4,222,222
668			Total Funds Budgeted	\$	298,177,508
669			Indirect DOAS Services Funding	\$	324,160
670			State Funds Budgeted	\$	160,606,344
671	Departmental Functional Budgets				
672			Total Funds		State Funds
673	District Health Administration	\$	12,946,284	\$	12,861,747
674	Newborn Follow-Up Care	\$	1,451,728	\$	1,173,625
675	Oral Health	\$	1,773,195	\$	1,448,020
676	Stroke and Heart Attack Prevention	\$	2,150,085	\$	1,037,473
677	Sickle Cell, Vision and Hearing	\$	4,729,381	\$	3,962,562
678	High-Risk Pregnant Women and Infants	\$	4,967,119	\$	4,967,119
679	Sexually Transmitted Diseases	\$	3,186,292	\$	1,071,786
680	Family Planning	\$	11,164,563	\$	5,973,106
681	Women, Infants and Children Nutrition	\$	84,198,994	\$	0
682	Grant in Aid to Counties	\$	70,013,628	\$	69,065,490
683	Children's Medical Services	\$	13,393,781	\$	6,707,955
684	Emergency Health	\$	3,690,518	\$	2,314,805
685	Primary Health Care	\$	1,829,690	\$	1,718,963
686	Epidemiology	\$	1,952,575	\$	1,375,707
687	Immunization	\$	1,613,347	\$	0
688	Community Tuberculosis Control	\$	5,866,530	\$	4,327,851
689	Family Health Management	\$	845,350	\$	655,972

690	Infant and Child Health	\$	922,855	\$	667,012
691	Maternal Health - Perinatal	\$	2,754,764	\$	1,226,254
692	Chronic Disease	\$	226,333	\$	226,333
693	Diabetes	\$	160,127	\$	160,127
694	Cancer Control	\$	4,313,435	\$	4,313,435
695	Director's Office	\$	2,043,080	\$	1,766,381
696	Injury Control	\$	453,245	\$	310,607
697	Vital Records	\$	2,032,220	\$	1,770,595
698	Health Services Research	\$	560,901	\$	560,901
699	Environmental Health	\$	2,028,783	\$	1,516,910
700	Laboratory Services	\$	6,979,381	\$	6,709,381
701	Community Health Management	\$	186,876	\$	186,876
702	AIDS	\$	12,182,612	\$	7,622,605
703	Drug and Clinic Supplies	\$	10,478,458	\$	2,351,130
704	Adolescent Health	\$	13,363,514	\$	3,012,502
705	Public Health - Planning Councils	\$	163,930	\$	146,433
706	Early Intervention	\$	13,553,934	\$	11,121,580
707	Public Health - Division Indirect Cost	\$	0	\$	(1,724,899)
708	Total		\$ 298,177,508		\$ 160,606,344
709	3. Rehabilitation Services Budget:				
710	Personal Services			\$	84,774,755
711	Regular Operating Expenses			\$	11,510,741
712	Travel			\$	1,567,496
713	Motor Vehicle Purchases			\$	50,582
714	Equipment			\$	750,000
715	Real Estate Rentals			\$	5,157,160
716	Per Diem, Fees and Contracts			\$	10,827,699
717	Computer Charges			\$	302,541
718	Telecommunications			\$	2,360,907
719	Case Services			\$	32,289,559
720	Special Purpose Contracts			\$	735,245
721	Purchase of Services Contracts			\$	11,963,883
722	Major Maintenance and Construction			\$	255,000
723	Utilities			\$	859,650
724	Postage			\$	649,007
725			Total Funds Budgeted		\$ 164,054,225
726			Indirect DOAS Services Funding		\$ 100,000
727			State Funds Budgeted		\$ 25,156,178
728	Departmental Functional Budgets				
729			Total Funds		State Funds
730	Vocational Rehabilitation Services	\$	62,151,497	\$	13,442,703
731	Independent Living	\$	848,949	\$	413,969
732	Employability Services	\$	511,903	\$	511,903
733	Community Facilities	\$	10,471,695	\$	2,851,205
734	Program Direction and Support	\$	1,703,053	\$	595,138
735	Grants Management	\$	744,540	\$	744,540
736	Disability Adjudication	\$	46,924,474	\$	0

737	Georgia Factory for Blind	\$	12,038,051	\$	677,526
738	Roosevelt Warm Springs Institute	\$	28,660,063	\$	5,919,194
739	Total		164,054,225		25,156,178
740	4. Family and Children Services Budget:				
741	Personal Services			\$	21,678,929
742	Regular Operating Expenses			\$	4,201,014
743	Travel			\$	802,623
744	Motor Vehicle Purchases			\$	0
745	Equipment			\$	443,950
746	Real Estate Rentals			\$	3,695,697
747	Per Diem, Fees and Contracts			\$	27,133,035
748	Computer Charges			\$	0
749	Telecommunications			\$	1,096,679
750	Children's Trust Fund			\$	4,150,439
751	Cash Benefits			\$	223,678,326
752	Special Purpose Contracts			\$	7,087,433
753	Service Benefits for Children			\$	290,045,339
754	Purchase of Service Contracts			\$	36,016,860
755	Postage			\$	2,037,559
756	Grants to County DFACS - Operations			\$	356,494,495
757	Total Funds Budgeted			\$	978,562,378
758	Indirect DOAS Services Funding			\$	0
759	State Funds Budgeted			\$	361,366,593
760	Departmental Functional Budgets				
761			Total Funds		State Funds
762	Director's Office	\$	571,110	\$	571,110
763	Social Services	\$	3,948,568	\$	3,436,527
764	Administrative Support	\$	2,824,216	\$	2,544,913
765	Quality Assurance	\$	4,358,055	\$	4,358,055
766	Community Services	\$	11,727,646	\$	1,447,273
767	Field Management	\$	1,414,691	\$	1,414,691
768	Human Resources Management	\$	2,486,614	\$	1,480,823
769	Public Assistance	\$	5,102,565	\$	3,206,455
770	Child Support Enforcement	\$	40,269,205	\$	4,727,798
771	Temporary Assistance for Needy Families	\$	213,387,764	\$	48,247,444
772	SSI - Supplemental Benefits	\$	1,122,012	\$	1,122,012
773	Refugee Programs	\$	2,795,420	\$	0
774	Energy Benefits	\$	7,223,130	\$	0
775	County DFACS Operations - Eligibility	\$	123,632,305	\$	60,678,281
776	County DFACS Operations - Social Services	\$	103,149,456	\$	40,130,107
777	Food Stamp Issuance	\$	3,190,752	\$	0
778	County DFACS Operations - Homemakers Services	\$	8,895,675	\$	2,776,636
779	County DFACS Operations - Joint and Administration	\$	71,833,381	\$	35,806,261
780	County DFACS Operations - Employability Program	\$	23,476,986	\$	9,021,901
781	County DFACS Operations - Child Support Enforcement	\$	25,506,692	\$	8,840,833
782	Employability Benefits	\$	45,557,515	\$	15,861,742
783	Legal Services	\$	4,290,503	\$	2,520,990

784	Family Foster Care	\$	38,060,179	\$	24,894,367
785	Institutional Foster Care	\$	16,053,415	\$	11,680,907
786	Specialized Foster Care	\$	6,646,142	\$	5,798,815
787	Adoption Supplement	\$	19,610,612	\$	14,010,181
788	Prevention of Foster Care	\$	10,044,785	\$	8,218,081
789	Day Care	\$	173,320,622	\$	50,186,937
790	Special Projects	\$	3,911,923	\$	3,871,923
791	Children's Trust Fund	\$	4,150,439	\$	4,150,439
792	Indirect Cost	\$	0	\$	(9,638,909)
793	Total		\$ 978,562,378		\$ 361,366,593
794	5. Community Mental Health/Mental				
795	Retardation and Institutions:				
796	Personal Services			\$	293,295,312
797	Operating Expenses			\$	52,657,744
798	Motor Vehicle Equipment Purchases			\$	200,000
799	Utilities			\$	10,063,915
800	Major Maintenance and Construction			\$	1,962,161
801	Community Services			\$	353,690,083
802			Total Funds Budgeted		\$ 711,869,215
803			Indirect DOAS Services Funding		\$ 1,313,100
804			State Funds Budgeted		\$ 519,066,552
805	Departmental Functional Budgets				
806			Total Funds		State Funds
807	Southwestern State Hospital	\$	37,036,140	\$	22,245,428
808	Augusta Regional Hospital	\$	16,131,278	\$	14,242,886
809	Northwest Regional Hospital at Rome	\$	27,830,705	\$	18,595,919
810	Georgia Regional Hospital at Atlanta	\$	42,239,588	\$	34,817,049
811	Central State Hospital	\$	119,485,723	\$	76,153,009
812	Georgia Regional Hospital at Savannah	\$	17,726,875	\$	16,810,646
813	Gracewood State School and Hospital	\$	54,132,832	\$	26,227,207
814	West Central Regional Hospital	\$	20,153,444	\$	17,998,370
815	Outdoor Therapeutic Programs	\$	3,979,277	\$	3,053,581
816	Metro Drug Abuse Centers	\$	1,128,850	\$	991,362
817	Substance Abuse Residential Services	\$	564,692	\$	0
818	Community Mental Health Services	\$	178,206,045	\$	172,274,914
819	Community Mental Retardation Services	\$	96,290,786	\$	65,118,307
820	Community Substance Abuse Services	\$	81,841,045	\$	39,291,808
821	State Administration	\$	9,938,434	\$	6,848,643
822	Regional Administration	\$	5,183,501	\$	4,397,423
823	Total		\$ 711,869,215		\$ 519,066,552
824	Budget Unit Object Classes:				
825	Personal Services			\$	528,019,744
826	Regular Operating Expenses			\$	94,014,239
827	Travel			\$	4,936,785
828	Motor Vehicle Purchases			\$	1,824,260
829	Equipment			\$	1,536,430
830	Real Estate Rentals			\$	14,935,517

831	Per Diem, Fees and Contracts		\$	53,596,565	
832	Computer Charges		\$	45,709,197	
833	Telecommunications		\$	15,196,004	
834	Operating Expenses		\$	52,657,744	
835	Community Services		\$	353,690,083	
836	Case Services		\$	32,289,559	
837	Children's Trust Fund		\$	4,150,439	
838	Cash Benefits		\$	223,678,326	
839	Special Purpose Contracts		\$	8,157,410	
840	Service Benefits for Children		\$	337,531,728	
841	Purchase of Service Contracts		\$	123,648,936	
842	Grant-In-Aid to Counties		\$	141,315,899	
843	Major Maintenance and Construction		\$	2,340,875	
844	Utilities		\$	10,923,565	
845	Postage		\$	3,712,200	
846	Payments to DMA-Community Care		\$	24,891,771	
847	Grants to County DFACS - Operations		\$	356,494,495	
848	Medical Benefits		\$	4,222,222	
849	<u>Section 16. Department of Industry, Trade and</u>				
850	<u>Tourism.</u>				
851	Budget Unit: Department of Industry, Trade and				
852	Tourism		\$	26,897,846	
853	Personal Services		\$	11,634,405	
854	Regular Operating Expenses		\$	1,454,492	
855	Travel		\$	562,389	
856	Motor Vehicle Purchases		\$	45,000	
857	Equipment		\$	93,724	
858	Computer Charges		\$	409,336	
859	Real Estate Rentals		\$	844,245	
860	Telecommunications		\$	422,215	
861	Per Diem, Fees and Contracts		\$	1,566,887	
862	Local Welcome Center Contracts		\$	250,600	
863	Marketing		\$	8,139,553	
864	Georgia Ports Authority Lease Rentals		\$	0	
865	Foreign Currency Reserve		\$	0	
866	Waterway Development in Georgia		\$	50,000	
867	Lanier Regional Watershed Commission		\$	0	
868	Georgia World Congress Center		\$	1,425,000	
869	Total Funds Budgeted		\$	26,897,846	
870	State Funds Budgeted		\$	26,897,846	
871	Departmental Functional Budgets				
872		Total Funds		State Funds	
873	Administration	\$	12,608,047	\$	12,608,047
874	Economic Development	\$	4,380,423	\$	4,380,423
875	Trade	\$	1,921,547	\$	1,921,547
876	Tourism	\$	4,229,658	\$	4,229,658
877	Georgia Legacy	\$	965,270	\$	965,270

878	Strategic Planning and Research	\$	2,792,901	\$	2,792,901
879	Total	\$	26,897,846	\$	26,897,846
880	Section 17. Department of Insurance.				
881	Budget Unit: Department of Insurance			\$	15,341,852
882	Personal Services	\$		\$	14,233,146
883	Regular Operating Expenses	\$		\$	683,241
884	Travel	\$		\$	371,713
885	Motor Vehicle Purchases	\$		\$	95,000
886	Equipment	\$		\$	34,275
887	Computer Charges	\$		\$	146,378
888	Real Estate Rentals	\$		\$	784,991
889	Telecommunications	\$		\$	317,912
890	Per Diem, Fees and Contracts	\$		\$	144,658
891	Health Care Utilization Review	\$		\$	0
892				\$	16,811,314
893				\$	15,341,852
894	Departmental Functional Budgets				
895					
896	Internal Administration	\$	4,650,676	\$	4,650,676
897	Insurance Regulation	\$	5,672,360	\$	5,672,360
898	Industrial Loans Regulation	\$	605,057	\$	605,057
899	Fire Safety and Mobile Home Regulations	\$	5,058,822	\$	3,589,360
900	Special Insurance Fraud Fund	\$	824,399	\$	824,399
901	Total	\$	16,811,314	\$	15,341,852
902	Section 18. Department of Juvenile Justice.				
903	Budget Unit: Department of Juvenile Justice			\$	244,981,361
904	Personal Services	\$		\$	144,091,378
905	Regular Operating Expenses	\$		\$	14,543,151
906	Travel	\$		\$	1,346,330
907	Motor Vehicle Purchases	\$		\$	291,576
908	Equipment	\$		\$	512,674
909	Computer Charges	\$		\$	2,565,688
910	Real Estate Rentals	\$		\$	1,983,856
911	Telecommunications	\$		\$	1,951,488
912	Per Diem, Fees and Contracts	\$		\$	19,578,449
913	Utilities	\$		\$	3,678,520
914	Institutional Repairs and Maintenance	\$		\$	652,485
915	Grants to County-Owned Detention Centers	\$		\$	0
916	Service Benefits for Children	\$		\$	25,599,825
917	Purchase of Service Contracts	\$		\$	34,741,258
918	Capital Outlay	\$		\$	0
919	Juvenile Justice Reserve	\$		\$	0
920				\$	251,536,678
921				\$	244,981,361
922	Departmental Functional Budgets				
923					
924	Regional Youth Development Centers	\$	53,022,499	\$	51,415,421

925	Bill Ireland YDC	\$	19,130,568	\$	18,448,806
926	Augusta State YDC	\$	11,903,757	\$	11,397,327
927	Lorenzo Benn YDC	\$	7,169,215	\$	6,919,231
928	Macon State YDC	\$	8,013,043	\$	7,692,671
929	Wrightsville YDC	\$	17,129,644	\$	16,461,554
930	YDC Purchased Services	\$	29,246,097	\$	28,415,922
931	Eastman YDC	\$	12,381,105	\$	12,021,105
932	Court Services	\$	24,077,139	\$	23,814,644
933	Day Centers	\$	528,224	\$	528,224
934	Group Homes	\$	1,143,330	\$	1,143,330
935	CYS Purchased Services	\$	26,541,199	\$	25,582,866
936	Georgia Addiction Pregnancy and Parenting				
937	Project	\$	0	\$	0
938	Law Enforcement Office	\$	2,500,815	\$	2,500,815
939	Assessment and Classification	\$	563,529	\$	563,529
940	Multi-Service Centers	\$	4,111,143	\$	4,021,143
941	Youth Services Administration	\$	32,537,023	\$	32,516,425
942	Office of Training	\$	1,538,348	\$	1,538,348
943	Total	\$	251,536,678	\$	244,981,361
944	<u>Section 19. Department of Labor.</u>				
945	Budget Unit: Department of Labor			\$	11,854,273
946	Personal Services	\$		\$	79,196,888
947	Regular Operating Expenses	\$		\$	6,580,372
948	Travel	\$		\$	1,419,181
949	Motor Vehicle Purchases	\$		\$	0
950	Equipment	\$		\$	413,385
951	Computer Charges	\$		\$	2,179,103
952	Real Estate Rentals	\$		\$	1,920,544
953	Telecommunications	\$		\$	1,759,042
954	Per Diem, Fees and Contracts (JTPA)	\$		\$	54,500,000
955	Per Diem, Fees and Contracts	\$		\$	5,402,607
956	W.I.N. Grants	\$		\$	0
957	Payments to State Treasury	\$		\$	1,287,478
958	Capital Outlay	\$		\$	0
959	Total Funds Budgeted	\$		\$	154,658,600
960	State Funds Budgeted	\$		\$	11,854,273
961	<u>Section 20. Department of Law.</u>				
962	Budget Unit: Department of Law			\$	14,624,689
963	Personal Services	\$		\$	13,921,100
964	Regular Operating Expenses	\$		\$	717,235
965	Travel	\$		\$	199,322
966	Motor Vehicle Purchases	\$		\$	21,000
967	Equipment	\$		\$	17,350
968	Computer Charges	\$		\$	305,201
969	Real Estate Rentals	\$		\$	826,548
970	Telecommunications	\$		\$	162,924
971	Per Diem, Fees and Contracts	\$		\$	16,160,000

972	Books for State Library		\$	147,000	
973		Total Funds Budgeted	\$	32,477,680	
974		State Funds Budgeted	\$	14,624,689	
975	Section 21. Department of Medical Assistance.				
976	A. Budget Unit: Medicaid Services				
977	Personal Services		\$	1,216,533,658	
978	Regular Operating Expenses		\$	20,915,569	
979	Travel		\$	5,761,605	
980	Motor Vehicle Purchases		\$	323,200	
981	Equipment		\$	0	
982	Computer Charges		\$	59,000	
983	Real Estate Rentals		\$	40,793,240	
984	Telecommunications		\$	922,375	
985	Per Diem, Fees and Contracts		\$	609,000	
986	Medicaid Benefits, Penalties and Disallowances		\$	63,680,320	
987	Audit Contracts		\$	3,279,226,252	
988		Total Funds Budgeted	\$	1,097,500	
989		State Funds Budgeted	\$	3,413,388,061	
990	Departmental Functional Budgets				
991					
		Total Funds		State Funds	
992	Commissioner's Office	\$	1,874,156	\$	862,761
993	Benefits, Penalties and Disallowances	\$	3,279,226,252	\$	1,185,128,206
994	System Management	\$	47,330,252	\$	14,457,315
995	Indemnity Chronic Care	\$	6,483,432	\$	2,437,118
996	Quality, Eligibility and Third Party Liability	\$	3,403,984	\$	1,521,556
997	Reimbursement Services	\$	3,707,800	\$	1,799,755
998	Indemnity Acute Care	\$	7,551,082	\$	2,636,861
999	Legal and Regulatory	\$	7,588,468	\$	3,026,094
1000	Managed Care	\$	4,102,619	\$	2,004,846
1001	General Administration	\$	52,120,016	\$	2,659,146
1002	Total	\$	3,413,388,061	\$	1,216,533,658
1003	B. Budget Unit: Indigent Trust Fund				
1004	Per Diem, Fees and Contracts		\$	148,828,880	
1005	Benefits		\$	8,200,000	
1006		Total Funds Budgeted	\$	368,267,504	
1007		State Funds Budgeted	\$	148,828,880	
1008	C. Budget Unit: PeachCare for Kids				
1009	Personal Services		\$	17,189,386	
1010	Regular Operating Expenses		\$	418,478	
1011	Travel		\$	120,254	
1012	Motor Vehicle Purchases		\$	50,000	
1013	Equipment		\$	0	
1014	Computer Charges		\$	1,155	
1015	Real Estate Rentals		\$	250,000	
1016	Telecommunications		\$	0	
			\$	12,350	

1017	Per Diem, Fees and Contracts		\$	5,325,376	
1018	PeachCare Benefits		\$	55,526,847	
1019		Total Funds Budgeted	\$	61,704,460	
1020		State Funds Budgeted	\$	17,189,386	
1021	<u>Section 22. Merit System of Personnel</u>				
1022	<u>Administration.</u>				
1023	Budget Unit: Merit System of Personnel Administration		\$	0	
1024	Personal Services		\$	9,624,670	
1025	Regular Operating Expenses		\$	1,871,612	
1026	Travel		\$	101,147	
1027	Equipment		\$	31,000	
1028	Real Estate Rents		\$	903,086	
1029	Per Diem, Fees and Contracts		\$	301,559,026	
1030	Computer Charges		\$	3,411,485	
1031	Telecommunications		\$	357,867	
1032	Health Insurance Payments		\$	974,927,057	
1033		Total Funds Budgeted	\$	1,292,786,950	
1034		Federal Funds	\$	0	
1035		Other Agency Funds	\$	3,924,324	
1036		Agency Assessments	\$	10,187,427	
1037		Employee and Employer Contributions	\$	1,278,326,826	
1038		Deferred Compensation	\$	348,373	
1039		State Funds Budgeted	\$	0	
1040	Departmental Functional Budgets				
1041		Total Funds		State Funds	
1042	Executive Office	\$	1,723,686	\$	0
1043	Human Resource Administration	\$	4,694,838	\$	0
1044	Employee Benefits	\$	1,281,384,810	\$	0
1045	Internal Administration	\$	4,983,616	\$	0
1046	Children's Health Insurance Program	\$	0	\$	0
1047	Total	\$	1,292,786,950	\$	0
1048	<u>Section 23. Department of Natural Resources.</u>				
1049	A. Budget Unit: Department of Natural Resources		\$	104,322,654	
1050	Personal Services		\$	79,461,349	
1051	Regular Operating Expenses		\$	14,125,653	
1052	Travel		\$	670,557	
1053	Motor Vehicle Purchases		\$	1,683,825	
1054	Equipment		\$	2,231,981	
1055	Real Estate Rentals		\$	2,477,014	
1056	Per Diem, Fees and Contracts		\$	7,382,858	
1057	Computer Charges		\$	774,458	
1058	Telecommunications		\$	1,318,709	
1059	Authority Lease Rentals		\$	0	
1060	Advertising and Promotion		\$	675,000	
1061	Cost of Material for Resale		\$	1,285,056	
1062	Capital Outlay:				
1063	New Construction		\$	1,831,176	

1064	Repairs and Maintenance		\$	2,875,500	
1065	Land Acquisition Support		\$	243,750	
1066	Wildlife Management Area Land Acquisition		\$	722,330	
1067	Shop Stock - Parks		\$	350,000	
1068	User Fee Enhancements		\$	1,300,000	
1069	Buoy Maintenance		\$	74,250	
1070	Waterfowl Habitat		\$	0	
1071	Paving at State Parks and Historic Sites		\$	500,000	
1072	Grants:				
1073	Land and Water Conservation		\$	800,000	
1074	Georgia Heritage 2000 Grants		\$	341,000	
1075	Recreation		\$	0	
1076	Chattahoochee River Basin Grants		\$	0	
1077	Contracts:				
1078	Paralympic Games		\$	0	
1079	Technical Assistance Contract		\$	0	
1080	Corps of Engineers (Cold Water Creek State Park)		\$	170,047	
1081	Georgia State Games Commission		\$	209,438	
1082	U. S. Geological Survey for Ground Water				
1083	Resources		\$	300,000	
1084	U.S. Geological Survey for Topographic Mapping		\$	0	
1085	Payments to Civil War Commission		\$	143,000	
1086	Hazardous Waste Trust Fund		\$	7,595,077	
1087	Solid Waste Trust Fund		\$	6,132,574	
1088	Payments to Georgia Agricultural Exposition				
1089	Authority		\$	2,578,492	
1090	Payments to McIntosh County		\$	100,000	
1091	Georgia Regional Transportation Authority		\$	1,000,000	
1092		Total Funds Budgeted	\$	139,353,094	
1093	Receipts from Jekyll Island State Park Authority		\$	892,085	
1094	Receipts from Stone Mountain Memorial				
1095	Association		\$	0	
1096	Receipts from Lake Lanier Islands				
1097	Development Authority		\$	2,663,931	
1098	Receipts from North Georgia Mountain Authority		\$	1,432,064	
1099		Indirect DOAS Funding	\$	200,000	
1100		State Funds Budgeted	\$	104,322,654	
1101	Departmental Functional Budgets				
1102					
1103	Commissioner's Office	\$	5,209,101	\$	5,194,101
1104	Program Support	\$	5,405,177	\$	5,405,177
1105	Historic Preservation	\$	2,770,584	\$	2,280,584
1106	Parks, Recreation and Historic Sites	\$	38,780,933	\$	19,512,185
1107	Coastal Resources	\$	2,409,952	\$	2,285,234
1108	Wildlife Resources	\$	37,923,133	\$	32,576,342
1109	Environmental Protection	\$	45,916,699	\$	36,131,516
1110	Pollution Prevention Assistance	\$	937,515	\$	937,515
1111	Total	\$	139,353,094	\$	104,322,654

1112 **B. Budget Unit: Georgia Agricultural Exposition**

1113	Authority	\$	0
1114	Personal Services	\$	3,050,798
1115	Regular Operating Expenses	\$	2,200,778
1116	Travel	\$	25,000
1117	Motor Vehicle Purchases	\$	0
1118	Equipment	\$	195,000
1119	Computer Charges	\$	40,000
1120	Real Estate Rentals	\$	0
1121	Telecommunications	\$	70,000
1122	Per Diem, Fees and Contracts	\$	795,000
1123	Capital Outlay	\$	0
1124	Total Funds Budgeted	\$	6,376,576
1125	State Funds Budgeted	\$	0

1126 **Departmental Functional Budgets**

	Total Funds	State Funds
1127		
1128	\$ 6,376,576	\$ 0

1129 **Section 24. Department of Public Safety.**

1130	A. Budget Unit: Department of Public Safety	\$	107,104,583
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1131 **1. Operations Budget:**

1132	Personal Services	\$	64,997,358
1133	Regular Operating Expenses	\$	7,721,357
1134	Travel	\$	104,095
1135	Motor Vehicle Purchases	\$	4,311,500
1136	Equipment	\$	288,190
1137	Computer Charges	\$	3,156,710
1138	Real Estate Rentals	\$	28,962
1139	Telecommunications	\$	1,944,147
1140	Per Diem, Fees and Contracts	\$	1,132,000
1141	State Patrol Posts Repairs and Maintenance	\$	145,100
1142	Capital Outlay	\$	0
1143	Conviction Reports	\$	0
1144	Total Funds Budgeted	\$	83,829,419
1145	Indirect DOAS Service Funding	\$	1,650,000
1146	State Funds Budgeted	\$	82,179,419

1147 **2. Driver Services Budget:**

1148	Personal Services	\$	20,226,420
1149	Regular Operating Expenses	\$	1,112,113
1150	Travel	\$	61,941
1151	Motor Vehicle Purchases	\$	0
1152	Equipment	\$	62,343
1153	Computer Charges	\$	0
1154	Real Estate Rentals	\$	47,262
1155	Telecommunications	\$	273,300
1156	Per Diem, Fees and Contracts	\$	69,000
1157	Capital Outlay	\$	0
1158	Conviction Reports	\$	303,651

1159	State Patrol Posts Repairs and Maintenance		\$	34,900	
1160	Driver License Processing		\$	2,734,234	
1161		Total Funds Budgeted			\$ 24,925,164
1162		Indirect DOAS Service Funding	\$	0	
1163		State Funds Budgeted			\$ 24,925,164
1164		Departmental Functional Budgets			
1165					
1166	Administration		\$	22,544,867	\$ 21,044,867
1167	Driver Services		\$	24,925,164	\$ 24,925,164
1168	Field Operations		\$	61,284,552	\$ 61,134,552
1169	Total				\$ 108,754,583
1170	B. Budget Unit: Units Attached for Administrative				\$ 107,104,583
1171		Purposes Only			\$ 14,447,504
1172	Attached Units Budget:				
1173	Personal Services		\$	8,486,817	
1174	Regular Operating Expenses		\$	2,553,964	
1175	Travel		\$	83,389	
1176	Motor Vehicle Purchases		\$	80,541	
1177	Equipment		\$	172,746	
1178	Computer Charges		\$	158,185	
1179	Real Estate Rentals		\$	160,247	
1180	Telecommunications		\$	266,073	
1181	Per Diem, Fees and Contracts		\$	413,531	
1182	Highway Safety Grants		\$	2,425,200	
1183	Peace Officers Training Grants		\$	3,578,582	
1184	Capital Outlay		\$	0	
1185		Total Funds Budgeted			\$ 18,379,275
1186		State Funds Budgeted			\$ 14,447,504
1187		Departmental Functional Budgets			
1188					
1189	Office of Highway Safety		\$	3,163,294	\$ 381,523
1190	Georgia Peace Officers Standards and Training		\$	1,523,510	\$ 1,523,510
1191	Police Academy		\$	1,185,709	\$ 1,095,709
1192	Fire Academy		\$	1,159,178	\$ 1,049,178
1193	Georgia Firefighters Standards and Training Council		\$	460,750	\$ 460,750
1194	Georgia Public Safety Training Facility		\$	10,886,834	\$ 9,936,834
1195	Total				\$ 18,379,275
1196	Section 25. Public School Employees'				\$ 14,447,504
1197		Retirement System.			
1198	Budget Unit: Public School Employees' Retirement				
1199		System			\$ 18,602,000
1200	Payments to Employees' Retirement System		\$	575,000	
1201	Employer Contributions		\$	18,027,000	
1202		Total Funds Budgeted			\$ 18,602,000
1203		State Funds Budgeted			\$ 18,602,000

1204 **Section 26. Public Service Commission.**

1205	Budget Unit: Public Service Commission		\$ 9,221,609
1206	Personal Services		\$ 8,650,722
1207	Regular Operating Expenses		\$ 599,588
1208	Travel		\$ 255,400
1209	Motor Vehicle Purchases		\$ 237,624
1210	Equipment		\$ 58,306
1211	Computer Charges		\$ 378,286
1212	Real Estate Rentals		\$ 327,795
1213	Telecommunications		\$ 220,072
1214	Per Diem, Fees and Contracts		\$ 1,334,291
1215		Total Funds Budgeted	\$ 12,062,084
1216		State Funds Budgeted	\$ 9,221,609

1217 **Departmental Functional Budgets**

		<u>Total Funds</u>		<u>State Funds</u>
1218				
1219	Administration	\$ 2,801,932	\$	2,801,932
1220	Transportation	\$ 4,181,046	\$	1,613,882
1221	Utilities	\$ 5,079,106	\$	4,805,795
1222	Total	\$ 12,062,084	\$	9,221,609

1223 **Section 27. Board of Regents, University**

1224 **System of Georgia.**

1225	A. Budget Unit: Resident Instruction		\$ 1,407,280,159
1226	Personal Services:		
1227	Educ., Gen., and Dept. Svcs		\$ 1,529,074,116
1228	Sponsored Operations		\$ 215,731,047
1229	Operating Expenses:		
1230	Educ., Gen., and Dept. Svcs		\$ 371,180,532
1231	Sponsored Operations		\$ 637,169,805
1232	Special Funding Initiative		\$ 46,940,528
1233	Office of Minority Business Enterprise		\$ 1,131,712
1234	Student Education Enrichment Program		\$ 365,217
1235	Forestry Research		\$ 979,646
1236	Research Consortium		\$ 4,535,000
1237	Capital Outlay		\$ 185,000
1238		Total Funds Budgeted	\$ 2,807,292,603
1239		Departmental Income	\$ 103,648,940
1240		Sponsored Income	\$ 852,900,852
1241		Other Funds	\$ 440,423,152
1242		Indirect DOAS Services Funding	\$ 3,039,500
1243		State Funds Budgeted	\$ 1,407,280,159
1244	B. Budget Unit: Regents Central Office and Other		
1245	Organized Activities		\$ 200,005,882
1246	Personal Services:		
1247	Educ., Gen., and Dept. Svcs		\$ 301,763,582
1248	Sponsored Operations		\$ 116,575,795
1249	Operating Expenses:		
1250	Educ., Gen., and Dept. Svcs		\$ 130,825,484

1251	Sponsored Operations		\$	68,133,453
1252	Fire Ant and Environmental Toxicology Research		\$	0
1253	Agricultural Research		\$	2,683,909
1254	Advanced Technology Development Center/			
1255	Economic Development Institute		\$	17,900,052
1256	Seed Capital Fund - ATDC		\$	2,500,000
1257	Capitation Contracts for Family Practice Residency		\$	4,347,200
1258	Residency Capitation Grants		\$	1,950,313
1259	Student Preceptorships		\$	175,000
1260	Mercer Medical School Grant		\$	8,110,000
1261	Morehouse School of Medicine Grant		\$	7,394,890
1262	Capital Outlay		\$	300,000
1263	Center for Rehabilitation Technology		\$	5,184,122
1264	SREB Payments		\$	5,267,875
1265	Medical Scholarships		\$	1,520,467
1266	Regents Opportunity Grants		\$	600,000
1267	Regents Scholarships		\$	0
1268	Rental Payments to Georgia Military College		\$	1,387,150
1269	CRT Inc. Contract at Georgia Tech Research Institute		\$	127,604
1270	Direct Payments to the Georgia Public			
1271	Telecommunications Commission for Operations		\$	16,193,250
1272	Pediatric Residency Capitation Contracts		\$	474,240
1273	Preventive Medicine Capitation Grants		\$	30,000
1274	Area Health Education Center Contracts		\$	600,000
1275		Total Funds Budgeted	\$	694,044,386
1276		Departmental Income	\$	3,576,811
1277		Sponsored Income	\$	195,411,819
1278		Other Funds	\$	294,506,374
1279		Indirect DOAS Services Funding	\$	543,500
1280		State Funds Budgeted	\$	200,005,882
1281	Regents Central Office and Other			
1282	Organized Activities			
1283			Total Funds	State Funds
1284	Marine Resources Extension Center	\$	2,411,940	\$ 1,548,915
1285	Skidaway Institute of Oceanography	\$	5,247,450	\$ 1,747,781
1286	Marine Institute	\$	1,857,769	\$ 1,091,077
1287	Georgia Tech Research Institute	\$	111,017,128	\$ 9,969,762
1288	Advanced Technology Development Center/			
1289	Economic Development Institute	\$	20,400,052	\$ 10,913,343
1290	Agricultural Experiment Station	\$	71,690,038	\$ 43,731,403
1291	Cooperative Extension Service	\$	57,718,173	\$ 35,219,986
1292	Medical College of Georgia Hospital and Clinics	\$	351,835,837	\$ 35,739,071
1293	Veterinary Medicine Experiment Station	\$	3,334,563	\$ 3,334,563
1294	Veterinary Medicine Teaching Hospital	\$	5,282,120	\$ 547,294
1295	Georgia Board for Physician Workforce	\$	27,454,619	\$ 27,454,619
1296	Georgia Radiation Therapy Center	\$	3,625,810	\$ 0
1297	Athens and Tifton Veterinary Laboratories	\$	3,458,128	\$ 104,158

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1298	Regents Central Office	\$	28,710,759	\$	28,603,910
1299	Total	\$	694,044,386	\$	200,005,882
1300	C. Budget Unit: Georgia Public Telecommunications				
1301	Commission			\$	0
1302	Personal Services	\$			10,693,587
1303	Operating Expenses	\$			8,576,118
1304	General Programming	\$			3,889,958
1305	Distance Learning Programming	\$			4,702,234
1306	Total Funds Budgeted	\$			27,861,897
1307	Other Funds	\$			27,861,897
1308	State Funds Budgeted	\$			0
1309	D. Budget Unit: Lottery for Education			\$	25,966,000
1310	Equipment, Technology and Construction Trust Fund	\$			15,000,000
1311	Georgia Public Telecommunications Commission	\$			2,000,000
1312	Internet Connection Initiative	\$			1,500,000
1313	Special Funding Initiatives	\$			7,466,000
1314	Total Funds Budgeted	\$			25,966,000
1315	Lottery Funds Budgeted	\$			25,966,000
1316	Section 28. Department of Revenue.			\$	182,208,105
1317	Budget Unit: Department of Revenue			\$	
1318	Personal Services	\$			65,316,969
1319	Regular Operating Expenses	\$			5,194,173
1320	Travel	\$			1,137,518
1321	Motor Vehicle Purchases	\$			209,605
1322	Equipment	\$			313,114
1323	Computer Charges	\$			11,211,564
1324	Real Estate Rentals	\$			2,914,564
1325	Telecommunications	\$			2,872,830
1326	Per Diem, Fees and Contracts	\$			1,201,600
1327	County Tax Officials/Retirement and FICA	\$			3,422,795
1328	Grants to Counties/Appraisal Staff	\$			0
1329	Motor Vehicle Tags and Decals	\$			2,404,350
1330	Postage	\$			3,484,810
1331	Investment for Modernization	\$			4,902,668
1332	Homeowner Tax Relief Grants	\$			83,000,000
1333	Total Funds Budgeted	\$			187,586,560
1334	Indirect DOAS Services Funding	\$			3,845,000
1335	State Funds Budgeted	\$			182,208,105
1336	Departmental Functional Budgets				
1337			Total Funds		State Funds
1338	Departmental Administration	\$	21,015,083	\$	21,015,083
1339	Internal Administration	\$	5,388,828	\$	5,238,828
1340	Information Systems	\$	9,116,330	\$	8,101,130
1341	Field Services	\$	17,643,052	\$	17,503,052
1342	Income Tax Unit	\$	8,710,359	\$	8,410,359
1343	Motor Vehicle Unit	\$	17,594,280	\$	16,294,280

1344	Central Audit Unit	\$	8,613,241	\$	8,613,241
1345	Property Tax Unit	\$	87,715,302	\$	85,981,847
1346	Sales Tax Unit	\$	4,555,574	\$	4,455,574
1347	State Board of Equalization	\$	20,000	\$	20,000
1348	Taxpayer Accounting	\$	4,531,401	\$	3,891,601
1349	Alcohol and Tobacco	\$	2,683,110	\$	2,683,110
1350	Total				
1351	Section 29. Secretary of State.	\$	187,586,560	\$	182,208,105

1352 **A. Budget Unit: Secretary of State**

1353	Personal Services			\$	30,036,524
1354	Regular Operating Expenses			\$	19,025,603
1355	Travel			\$	3,142,089
1356	Motor Vehicle Purchases			\$	235,650
1357	Equipment			\$	168,720
1358	Computer Charges			\$	132,876
1359	Real Estate Rentals			\$	3,002,695
1360	Telecommunications			\$	2,549,846
1361	Per Diem, Fees and Contracts			\$	805,637
1362	Election Expenses			\$	1,377,508
1363				\$	640,900
1364	Total Funds Budgeted			\$	31,081,524
1365	State Funds Budgeted			\$	30,036,524

1366 **Departmental Functional Budgets**

		<u>Total Funds</u>		<u>State Funds</u>	
1367	Internal Administration	\$	4,372,012	\$	4,342,012
1368	Archives and Records	\$	5,136,308	\$	5,061,308
1369	Business Services - Corporations	\$	2,594,443	\$	1,874,443
1370	Business Services - Securities	\$	2,056,834	\$	2,006,834
1371	Elections and Campaign Disclosure	\$	4,523,184	\$	4,503,184
1372	Drugs and Narcotics	\$	1,351,977	\$	1,351,977
1373	State Ethics Commission	\$	349,165	\$	349,165
1374	State Examining Boards	\$	10,451,204	\$	10,301,204
1375	Holocaust Commission	\$	246,397	\$	246,397
1376	Total	\$	31,081,524	\$	30,036,524

1377 **B. Budget Unit: Real Estate Commission**

1378	Personal Services			\$	2,295,018
1379	Regular Operating Expenses			\$	1,431,235
1380	Travel			\$	175,000
1381	Motor Vehicle Purchases			\$	18,000
1382	Equipment			\$	30,000
1383	Computer Charges			\$	7,665
1384	Real Estate Rentals			\$	268,033
1385	Telecommunications			\$	170,085
1386	Per Diem, Fees and Contracts			\$	62,000
1387				\$	133,000
1388	Total Funds Budgeted			\$	2,295,018
	State Funds Budgeted			\$	2,295,018

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1389 **Departmental Functional Budgets**

	<u>State Funds</u>	<u>Cost of Operations</u>
1390		
1391		
1392 Real Estate Commission	\$ 2,295,018	\$ 2,335,018

1393 **Section 30. Soil and Water Conservation**

1394 **Commission.**

1395 Budget Unit: Soil and Water Conservation Commission	\$ 2,213,295
1396 Personal Services	\$ 1,468,506
1397 Regular Operating Expenses	\$ 389,285
1398 Travel	\$ 39,850
1399 Motor Vehicle Purchases	\$ 28,914
1400 Equipment	\$ 13,253
1401 Computer Charges	\$ 10,300
1402 Real Estate Rentals	\$ 122,258
1403 Telecommunications	\$ 26,926
1404 Per Diem, Fees and Contracts	\$ 415,407
1405 County Conservation Grants	\$ 58,846
1406 Total Funds Budgeted	\$ 2,573,545
1407 State Funds Budgeted	\$ 2,213,295

1408 **Section 31. Student Finance Commission.**

1409 A. Budget Unit: Student Finance Commission	\$ 32,925,800
1410 Personal Services	\$ 532,701
1411 Regular Operating Expenses	\$ 22,680
1412 Travel	\$ 18,600
1413 Motor Vehicle Purchases	\$ 0
1414 Equipment	\$ 5,500
1415 Computer Charges	\$ 25,233
1416 Real Estate Rentals	\$ 59,589
1417 Telecommunications	\$ 18,691
1418 Per Diem, Fees and Contracts	\$ 52,653
1419 Payment of Interest and Fees	\$ 0
1420 Guaranteed Educational Loans	\$ 4,610,455
1421 Tuition Equalization Grants	\$ 25,735,636
1422 Student Incentive Grants	\$ 0
1423 Law Enforcement Personnel Dependents' Grants	\$ 81,700
1424 North Georgia College ROTC Grants	\$ 320,625
1425 North Georgia College Graduates Scholarship	\$ 65,075
1426 Osteopathic Medical Loans	\$ 95,000
1427 Georgia Military Scholarship Grants	\$ 767,950
1428 Paul Douglas Teacher Scholarship Loans	\$ 0
1429 Work Incentive for Students	\$ 513,712
1430 Total Funds Budgeted	\$ 32,925,800
1431 State Funds Budgeted	\$ 32,925,800

1432 **Departmental Functional Budgets**

	<u>Total Funds</u>	<u>State Funds</u>
1433		
1434 Georgia Student Finance Authority	\$ 32,190,153	\$ 32,190,153

1435	Georgia Nonpublic Postsecondary Education			
1436	Commission			
1437	Total	\$	735,647	\$ 735,647
		\$	32,925,800	\$ 32,925,800
1438	B. Budget Unit: Lottery for Education			\$ 231,075,489
1439	HOPE Financial Aid - Tuition	\$	133,664,540	
1440	HOPE Financial Aid - Books	\$	33,481,035	
1441	HOPE Financial Aid - Fees	\$	26,740,907	
1442	Tuition Equalization Grants	\$	0	
1443	Hope Scholarships - Private Colleges	\$	30,936,000	
1444	Georgia Military College Scholarship	\$	815,562	
1445	LEPD Scholarship	\$	242,445	
1446	Teacher Scholarships	\$	3,500,000	
1447	Promise Scholarships	\$	1,095,000	
1448	Engineer Scholarships	\$	600,000	
1449				
	Total Funds Budgeted	\$	231,075,489	
1450	Lottery Funds Budgeted	\$	231,075,489	
1451	Section 32. Teachers' Retirement System.			
1452	Budget Unit: Teachers' Retirement System			\$ 3,515,000
1453	Personal Services	\$	6,327,632	
1454	Regular Operating Expenses	\$	342,300	
1455	Travel	\$	20,500	
1456	Motor Vehicle Purchases	\$	0	
1457	Equipment	\$	3,950	
1458	Computer Charges	\$	971,717	
1459	Real Estate Rentals	\$	527,355	
1460	Telecommunications	\$	184,987	
1461	Per Diem, Fees and Contracts	\$	329,300	
1462	Employee Benefits	\$	0	
1463	Retirement System Members	\$	3,300,000	
1464	Floor Fund for Local Retirement Systems	\$	215,000	
1465	H.B.203 - Teachers' Accrued Sick Leave	\$	0	
1466				
	Total Funds Budgeted	\$	12,222,741	
1467	State Funds Budgeted	\$	3,515,000	
1468	Section 33. Department of Technical and			
1469	Adult Education.			
1470	A. Budget Unit: Department of Technical and			
1471	Adult Education			\$ 257,050,782
1472	Personal Services	\$	7,365,399	
1473	Regular Operating Expenses	\$	598,890	
1474	Travel	\$	177,380	
1475	Motor Vehicle Purchases	\$	0	
1476	Equipment	\$	184,271	
1477	Real Estate Rentals	\$	784,529	
1478	Per Diem, Fees and Contracts	\$	450,787	
1479	Computer Charges	\$	1,009,682	
1480	Telecommunications	\$	146,786	

1481	Salaries and Travel of Public Librarians		\$	16,251,603
1482	Public Library Materials		\$	6,045,458
1483	Talking Book Centers		\$	1,104,526
1484	Public Library Maintenance and Operation		\$	8,025,736
1485	Capital Outlay		\$	330,000
1486	Personal Services-Institutions		\$	195,659,984
1487	Operating Expenses-Institutions		\$	59,198,051
1488	Area School Program		\$	6,218,967
1489	Adult Literacy Grants		\$	19,420,938
1490	Regents Program		\$	3,600,628
1491	Quick Start Program		\$	8,733,492
1492		Total Funds Budgeted	\$	335,307,107
1493		State Funds Budgeted	\$	257,050,782
1494	Departmental Functional Budgets			
1495			Total Funds	State Funds
1496	Administration	\$	10,717,724	\$ 7,634,074
1497	Institutional Programs	\$	324,589,383	\$ 249,416,708
1498	Total	\$	335,307,107	\$ 257,050,782
1499	B. Budget Unit: Lottery for Education			\$ 19,638,183
1500	Computer Laboratories and Satellite Dishes-Adult			
1501	Literacy		\$	0
1502	Capital Outlay		\$	250,000
1503	Capital Outlay - Technical Institute Satellite Facilities		\$	0
1504	Equipment-Technical Institutes		\$	19,388,183
1505	Repairs and Renovations - Technical Institutes		\$	0
1506		Total Funds Budgeted	\$	19,638,183
1507		Lottery Funds Budgeted	\$	19,638,183
1508	<u>Section 34. Department of Transportation.</u>			
1509	Budget Unit: Department of Transportation			\$ 575,390,231
1510	Personal Services		\$	265,143,196
1511	Regular Operating Expenses		\$	62,077,029
1512	Travel		\$	2,038,150
1513	Motor Vehicle Purchases		\$	2,014,565
1514	Equipment		\$	7,899,810
1515	Computer Charges		\$	15,058,380
1516	Real Estate Rentals		\$	1,336,773
1517	Telecommunications		\$	3,863,919
1518	Per Diem, Fees and Contracts		\$	67,848,518
1519	Capital Outlay		\$	1,004,132,994
1520	Capital Outlay - Airport Aid Program		\$	3,241,866
1521	Mass Transit Grants		\$	7,993,283
1522	Harbor Maintenance/Intra-Coastal			
1523	Waterways Maintenance and Operations		\$	710,855
1524	Contracts with the Georgia Rail Passenger Authority		\$	337,838
1525		Total Funds Budgeted	\$	1,443,697,176
1526		State Funds Budgeted	\$	575,390,231

1527 **Departmental Functional Budgets**1528 **Motor Fuel Tax Budget**

	<u>Total Funds</u>	<u>State Funds</u>
1529 Planning and Construction	\$ 1,136,834,136	\$ 290,568,554
1530 Maintenance and Betterments	\$ 236,825,931	\$ 224,343,946
1531 Facilities and Equipment	\$ 17,859,379	\$ 17,299,379
1532 Administration	\$ 34,571,796	\$ 33,788,121
1533 Total	\$ 1,426,091,242	\$ 566,000,000

1534 **General Funds Budget**

1535 Planning and Construction	\$ 25,000	\$ 25,000
1536 Maintenance and Betterments	\$ 0	\$ 0
1537 Air Transportation	\$ 2,985,502	\$ 2,507,391
1538 Inter-Modal Transfer Facilities	\$ 13,884,577	\$ 6,146,985
1539 Harbor/Intra-Coastal Waterways Activities	\$ 710,855	\$ 710,855
1540 Total	\$ 17,605,934	\$ 9,390,231

1541 **Section 35. Department of Veterans Service.**1542 **Budget Unit: Department of Veterans Service**

1543 Personal Services	\$ 5,242,410
1544 Regular Operating Expenses	\$ 279,436
1545 Travel	\$ 92,245
1546 Motor Vehicle Purchases	\$ 0
1547 Equipment	\$ 163,057
1548 Computer Charges	\$ 9,780
1549 Real Estate Rentals	\$ 269,784
1550 Telecommunications	\$ 82,020
1551 Per Diem, Fees and Contracts	\$ 14,389,340
1552 Operating Expense/Payments to Medical College of Georgia	\$ 7,741,329
1554 Regular Operating Expenses for Projects and Insurance	\$ 692,500
1556 Total Funds Budgeted	\$ 28,961,901
1557 State Funds Budgeted	\$ 20,222,285

1558 **Departmental Functional Budgets**

	<u>Total Funds</u>	<u>State Funds</u>
1560 Veterans Assistance	\$ 20,587,329	\$ 15,109,260
1561 Education and Training	\$ 330,243	\$ 0
1562 Veterans Nursing Home-Augusta	\$ 8,044,329	\$ 5,113,025
1563 Total	\$ 28,961,901	\$ 20,222,285

1564 **Section 36. Workers' Compensation Board.**1565 **Budget Unit: Workers' Compensation Board**

1566 Personal Services	\$ 9,482,306
1567 Regular Operating Expenses	\$ 428,815
1568 Travel	\$ 126,600
1569 Motor Vehicle Purchases	\$ 0
1570 Equipment	\$ 6,189
1571 Computer Charges	\$ 347,057
1572 Real Estate Rentals	\$ 1,189,575
1573 Telecommunications	\$ 205,048

1574	Per Diem, Fees and Contracts	\$	98,502
1575	Payments to State Treasury	\$	0
1576			
	Total Funds Budgeted	\$	11,884,092
1577			
	State Funds Budgeted	\$	11,694,092
1578	<u>Section 37. State of Georgia General Obligation</u>		
1579	<u>Debt Sinking Fund.</u>		
1580	A. Budget Unit: State of Georgia General Obligation		
1581	Debt Sinking Fund		
1582	State General Funds (Issued)	\$	440,043,915
1583	Motor Fuel Tax Funds (Issued)	\$	35,000,000
1584		\$	475,043,915
1585	B. Budget Unit: State of Georgia General Obligation		
1586	Debt Sinking Fund		
1587	State General Funds (New)	\$	0
1588	Motor Fuel Tax Funds (New)	\$	0
1589		\$	0
1590	<u>Section 38. Provisions Relative to Section 3,</u>		
1591	Judicial Branch.		

1592 The appropriations in Section 3 (Judicial) of this Act are for the cost of operating the Supreme Court
1593 of the State of Georgia, including salaries and retirement contributions for Justices and the employees of the
1594 Court, including the cost of purchasing and distributing the reports (decisions) of the appellate courts to the
1595 Judges, District Attorneys, Clerks, and others as required by Code Section 50-18-31, and including Georgia's
1596 pro rata share for the operation of the National Center for State Courts; cost of operating the Court of
1597 Appeals of the State of Georgia, including salaries and retirement contributions for judges and employees
1598 of the Court; cost of operating the Superior Courts of the State of Georgia, including the payment of Judges'
1599 salaries, the payment of mileage authorized by law and such other salaries and expenses as may be
1600 authorized by law; for the payment of salaries, mileage and other expenses as may be authorized by law for
1601 District Attorneys, Assistant District Attorneys and District Attorneys Emeritus; for the cost of staffing and
1602 operating the Prosecuting Attorneys' Council created by Code Section 15-18-40, the Sentence Review Panel
1603 created by Code Section 17-10-6, the Council of Superior Court Judges, and the Judicial Administrative
1604 Districts created by Code Section 15-5-2, for the latter of which funds shall be allocated to the ten
1605 administrative districts by the Chairman of the Judicial Council; cost of operating the Council of Juvenile
1606 Court Judges created by Code Section 15-11-4; cost of staffing and operating the Institute of Continuing
1607 Judicial Education and the Georgia Magistrate Courts Training Council created by Code Section 15-10-132;
1608 cost of operating the Judicial Council of the State of Georgia, the Administrative Office of the Courts, the
1609 Board of Court Reporting of the Judicial Council, the Georgia Courts Automation Commission and the
1610 Office of Dispute Resolution, and for payments to the Council of Magistrate Court Judges, the Council of
1611 Probate Court Judges and the Council of State Court Judges.

1612 **Section 39. Provisions Relative to Section 4,**
1613 **Department of Administrative Services.**

1614 It is the intent of the General Assembly that all future purchases of radio and related equipment must
1615 be compatible with the 800 mhz system. Purchases must be approved by the Office of Planning and Budget
1616 and the Department of Administrative Services.

1617 Provided, that the department shall provide a consolidated report to the General Assembly by
1618 December 31, 1999 of all vehicles purchased or newly leased during Fiscal Year 1999.

1619 Notwithstanding any provision of the law to the contrary, in managing any of the self-insurance
1620 funds or insurance programs which are the responsibility of the commissioner of administrative services,
1621 including but not limited to those established pursuant to OCGA 45-9-1 et.seq., 50-5-1 et.seq., 50-16-1 et.seq.
1622 and 50-21-20 et.seq., the commissioner of administrative services may, subject to the approval of the Office
1623 of Planning and Budget, transfer funds between any such self-insurance funds or insurance programs.

1624 **Section 40. Provisions Relative to Section 7,**
1625 **Department of Community Affairs.**

1626 Provided, that the funds appropriated herein to the Georgia Environmental Facilities Authority for
1627 loans shall be available for nominal or no interest loans to counties, municipalities, local water or sewer
1628 authorities, boards or political subdivisions created by the General Assembly or pursuant to the Constitution
1629 and laws of the state for emergency-type water and sewer projects.

1630 Provided, that from the appropriation made above for "Local Assistance Grants", specific, mandatory
1631 appropriations pursuant to O.C.G.A. 50-8-8(a) are made as follows:

1632	<u>Recipient</u>	<u>Purpose</u>	<u>Amount</u>
1633	City of Alamo	Operating funds for the Ocmulgee Regional Library System (Wheeler	
1634		County Library) in Alamo	\$ 25,000
1635	City of Newnan	Operating funds for Achievers International in Newnan	\$ 20,000
1636	Augusta/Richmond	Operating funds for the following: Beulah Grove Community	
1637	County	Resource Center, Inc., Lucy C. Laney Museum of Black History,	
1638		Augusta-Richmond Opportunities Center Inc., Good Hope Social	
1639		Service Ministry, Inc., CSRA Transitional Center, Inc., and Shiloh	
1640		Comprehensive Community Center	\$ 37,000
1641	Augusta/Richmond	Purchase equipment for Wilkinson Garden Elementary, Terrace	
1642	County Board	Manor Elementary, and purchase equipment and renovate new wing	
1643	of Education	for Glenn Hills High School in Augusta/Richmond County	\$ 30,000
1644	City of	Liberty Square Historic Association -beautification and improvement	
1645	Waynesboro	to historic commercial district in Waynesboro	\$ 65,000
1646	Richmond	Purchase of the final tract of land adjacent to Ezekiel Harris House	
1647	County	in Richmond County	\$ 50,000
1648	Consolidated		
1649	Government		
1650	City of Riverdale	Improvement funds for city park in Riverdale	\$ 10,000
1651	Clayton County	\$5,000 each to West Clayton Elementary, E.W. Oliver Elementary,	
1652	Board of Education	Northcutt Elementary, Church St. Elementary, and Riverdale	
1653		Elementary for playground equipment; \$10,000 for North	
1654		Clayton High (band uniforms); \$10,000 each for operating expenses	
1655		for Pointe South Middle, North Clayton Middle, Riverdale	
1656		Middle, and Riverdale High School	\$ 75,000
1657	City of Lilburn	Renovation and equipment Greater Gwinnett Athletic Association	
1658		Lions Club Park in Lilburn	\$ 15,000
1659	Gwinnett County	Purchase equipment for Berkmar Diamond Booster Club	
1660	Board of Education	at Berkmar High School in Gwinnett County	\$ 25,000

1661	City of Cobbtown	Upgrade softball field in Cobbtown	\$ 5,000
1662	City of Glennville	Glennville Recreation Department -upgrade fences for three fields and	
1663		storage building for equipment/supplies	\$ 10,000
1664	Tattnall County	Purchase band uniforms and instruments in Tattnall County	
1665	Board of Education	Schools	\$ 10,000
1666	Tattnall County	Instructor for Tattnall County STAR program	\$ 10,000
1667	Board of Education		
1668	Tattnall County	Sidewalks from band room to football field in Tattnall County	
1669	Board of Education	Schools	\$ 5,000
1670	Clayton County	Purchase playground equipment for Riversedge Elementary in Clayton	
1671	Board of Education	County	\$ 7,500
1672	Clayton County	Purchase computer software for at risk reading students of Suder	
1673	Board of Education	Elementary in Clayton County	\$ 7,500
1674	Clayton County	Purchase new bleachers for soccer/softball fields at Lovejoy High	
1675	Board of Education	School in Clayton County	\$ 12,000
1676	Clayton County	Purchase circulating media table for Kemp Elementary in Clayton	
1677	Board of Education	County	\$ 10,000
1678	Clayton County	Calvary Refuge Center - operation of emergency shelter and refuge	
1679		center for misplaced persons in Clayton County	\$ 30,000
1680	City of Gray	Rebuild and repaint fire equipment for Gray Fire Department	\$ 15,000
1681	Wilkinson County	Repairs to city-county library in Wilkinson County	\$ 15,000
1682	Jones County	Operation of Boys and Girls Clubs in Jones County	\$ 10,000
1683	City of Toombsboro	Equip and repair fire truck in Toombsboro	\$ 10,000
1684	City of Danville	Repairs and equipment for the Danville Police Department	\$ 50,000
1685	City of Centerville	Operating funds for the Senior Citizen Building in Centerville	\$ 25,000
1686	City of Centerville/	Operating expenses for Centerville/Houston County Fire Department	\$ 25,000
1687	Houston County		
1688	Lowndes County	Renovate tennis courts at Lowndes County High School	\$ 25,000
1689	Board of Education		
1690	Lowndes County	Pave drive and parking area of Boys and Girls Club of Valdosta in	
1691		Lowndes County	\$ 15,000
1692	Lowndes County	Building and design funds for Regional Fire Training Center facility in	
1693		Lowndes County	\$ 10,000
1694	City of Columbus	Operating funds for the Springer Opera House in Columbus	\$ 100,000
1695	City of Columbus	Operating funds for the Metropolitan Columbus Task Force for the	
1696		Homeless in Columbus	\$ 25,000
1697	City of Columbus	Operating funds for the Woodruff Museum of Civil War Naval History	
1698		in Columbus	\$ 100,000
1699	City of Columbus	Operating funds for Outreach Program-Boys Club of Columbus, Inc	\$ 120,000
1700	Clayton County	Reynolds Nature preserve -park development/enhancements in	
1701		Clayton County	\$ 60,000
1702	Clayton County	Purchase safety cameras for school buses in Clayton County	\$ 10,000
1703	Board of Education		
1704	Fulton County	Renovation and purchase of equipment for Autry Mill Nature Preserve	
1705		in Fulton County	\$ 5,000

1706	Fulton County	Construction and equip an arboretum outdoor classroom at Dolvin	
1707	Board of Education	Elementary in Fulton County	\$ 20,000
1708	Jeff Davis County	Purchase high school ball field lights in Jeff Davis County Schools	\$ 50,000
1709	Board of Education		
1710	Appling County	Purchase band uniforms and instruments for Appling County Schools	\$ 20,000
1711	Board of Education		
1712	Telfair County	Operating funds for Horse Creek Volunteer Fire Department in Telfair	
1713		County	\$ 5,000
1714	City of Jacksonville	Operating funds for Jacksonville Fire Department	\$ 5,000
1715	Appling County	Operating funds for the Welcome Center in Appling County	\$ 5,000
1716	Jeff Davis County	Operating funds for the recreation facility in Jeff Davis County	\$ 10,000
1717	City of Mountain	Engineering study on Garrett Lake in City of Mountain Park	\$ 25,000
1718	Park		
1719	City of Hampton	Renovation of Hampton City Hall	\$ 10,000
1720	Henry County	Build entrance, drainage and practice fields-Moseley Park, Stockbridge	
1721		in Henry County	\$ 10,000
1722	Henry County	Purchase/install lighting system for women's softball field at Eagles	
1723	Board of Education	Landing High School in Henry County	\$ 10,000
1724	Henry County	Purchase/install lighting system for women's softball field at Henry	
1725	Board of Education	County High School	\$ 10,000
1726	Greene County	Purchase land to develop a recreation complex in Greene County	\$ 30,000
1727	Oglethorpe County	Bryan Park- Purchase of playground equipment and site construction	
1728		in Oglethorpe County	\$ 20,000
1729	Greene County	Restoration of historic Greensboro Gymnasium in Greene County	\$ 7,500
1730	Putnam County	Purchase/install lights for ballpark at Jimmy Davis facility in Putnam	
1731		County	\$ 25,000
1732	Greene County	Restoration of the historic Dr. Calvin M. Baber House in Greene	
1733		County	\$ 2,500
1734	Chatham County	Operating funds for the Roundhouse Center Complex in Chatham	
1735		County	\$ 100,000
1736	City of Adairsville	Replacement or renovation of police department building	
1737		in Adairsville	\$ 25,000
1738	City of Cave Spring	Purchase water pump for water system in Cave Spring	\$ 25,000
1739	Floyd County	Purchase band uniforms for Pepperell High School in Floyd County	\$ 25,000
1740	Board of Education		
1741	City of Duluth	Construct a community center for Taylor Park in Duluth	\$ 60,000
1742	Bleckley County	Operating funds for Bleckley Fire Department	\$ 15,000
1743	City of Cochran	Operating funds for Cochran Arts Center	\$ 10,000
1744	Dodge county	Operating funds for Eastman Dodge County Development Authority	\$ 25,000
1745	Telfair County	Operating funds for Telfair County	\$ 10,000
1746	City of McRae	Operating funds for McRae/Helena South Georgia Auditorium	\$ 10,000
1747	Laurens County	Operating funds for Cedar Grove	\$ 10,000
1748	City of Cadwell	Operating funds for City of Cadwell	\$ 10,000
1749	City of Eastman	Operating funds for Magnolia Theater in Eastman	\$ 10,000
1750	Richmond County	Repair roof on the Imperial Theater in Richmond County	\$ 50,000

1751	Fayette County	Purchase security fence for playground Kedron Elementary in Fayette	
1752	Board of Education	County	\$ 20,000
1753	City of Concord	Water system improvements in Concord	\$ 10,000
1754	City of Rockmart	Equipment for the Rockmart Fire Department	\$ 5,600
1755	City of Columbus	Operation of Easter Seals Program of West Georgia in Columbus	\$ 40,000
1756	Chatham County	Operation of Historic Lucas Theater in Chatham County	\$ 50,000
1757	City of Tybee	Tybee Island Lighthouse restoration	\$ 75,000
1758	Island		
1759	Fulton County	Operating funds for Atlanta Fulton Action Agency	\$ 50,000
1760	Liberty County	Fleming Volunteer Fire Department equipment purchase	
1761		in Liberty County	\$ 5,000
1762	Liberty County	Purchase equipment for Walthourville Fire Department in Liberty	
1763		County	\$ 10,000
1764	Liberty County	Repair and renovation at alternative school/psycho-ed center in	
1765	Board of Education	Hinesville, Liberty County	\$ 25,000
1766	Gwinnett County	Improvements to athletic facilities at Shiloh High School in Gwinnett	
1767	Board of Education	County	\$ 25,000
1768	Gwinnett County	Restoration of 1890 school house in Gwinnett County	\$ 25,000
1769	Board of Education		
1770	City of Waycross	Waycross-Blackshear Tourist promotion	\$ 15,000
1771	Ware County	Purchase recreational equipment for Ware County	\$ 25,000
1772	Ware County	Purchase equipment for Ware County ROTC	\$ 25,000
1773	Board of Education		
1774	Clayton County	Forest Park Athletic Complex- remodel concession stand and purchase	
1775		equipment in Clayton County	\$ 25,000
1776	Dougherty County	Operating funds for River Road, Inc d/b/a SAFEC- (South Albany	
1777		Family Enrichment Collaborative) in Dougherty County	\$ 10,000
1778	Dougherty County	Operating funds for Dougherty County Community Coalition	\$ 25,000
1779	Dougherty County	Renovation of Cotton Hall Cultural Center in Dougherty County	\$ 10,000
1780	Miller County	Construct fire station #4 in Miller County	\$ 15,000
1781	City of Manchester	Purchase/install street lights for community building in Manchester	\$ 40,000
1782	Meriwether County	Operating funds for the recreation facility at Greenville High School in	
1783	Board of Education	Meriwether County	\$ 25,000
1784	Cobb County	Purchase/install lights for Clarksdale Village Baseball Fields	
1785		(Southwest Baseball Association, Inc.) in Cobb County	\$ 15,000
1786	City of Albany	Lights for 8 th Avenue ball field in City of Albany	\$ 25,000
1787	Fulton County	Restoration and repairs to Williams-Payne Museum building	
1788		in Fulton County	\$ 40,000
1789	Crisp County	Operating funds for the Arts Alliance in Crisp County	\$ 10,000
1790	City of Pinehurst	Construction of utility maintenance barn in Pinehurst	\$ 25,000
1791	City of Unadilla	Purchase of jet sewer machine for City of Unadilla	\$ 25,000
1792	City of Hawkinsville	Maintenance and operation of M.E. Roden Memorial Library in	
1793		Hawkinsville	\$ 10,000
1794	Cobb County	Brumby Elementary School- Provide covered walkways and landscape	
1795	Board of Education	in Cobb County	\$ 10,000

1796	Cobb County	Teasley Elementary School- Provide wiring upgrades and covered	
1797	Board of Education	walkways in Cobb County	\$ 10,000
1798	Bibb County	Purchase recreation property for South Bibb County	\$ 40,000
1799	City of Ft. Gaines	Renovation of senior citizen building in Fort Gaines	\$ 10,000
1800	Quitman County	Feasibility study for Bio Conversion Plant in Quitman County	\$ 5,000
1801	City of Cuthbert	Cuthbert Housing Authority- Construct an assisted living and	
1802		Alzheimer facility in Cuthbert	\$ 10,000
1803	Clay County	Planning funds for the Clay County Airport	\$ 15,000
1804	Clay County	Operating expenses for EMS/ambulance services in Clay County	\$ 10,000
1805	Quitman County	Renovation of building for pre-K and headstart programs in Quitman	
1806	Board of Education	County	\$ 10,000
1807	Quitman County	Renovation of doctor's office at the Stewart/Webster Rural Clinic in	
1808		Quitman County	\$ 25,000
1809	City of Dalton	Operation of Northwest Georgia Girl's Home in Dalton	\$ 25,000
1810	Lee County	Provide and improve lights at Lee County Pee Wee and Pony League	
1811		Fields	\$ 40,000
1812	Webster County	Repair of courthouse in Webster County	\$ 10,000
1813	Marion County	Construct track at football field for Marion County Schools	\$ 30,000
1814	Board of Education		
1815	Calhoun County	Resurface track at Calhoun County High School	\$ 10,000
1816	Board of Education		
1817	City of Dawson	Install central air and heating at Carnegie Library in Dawson	\$ 30,000
1818	Terrell County	Repair to clock and steeple at courthouse in Terrell County	\$ 15,000
1819	Columbia County	Renovation and improvements to stadiums at Evans High School in	
1820	Board of Education	Columbia County	\$ 5,000
1821	Columbia County	Improvements to girl's softball field at Evans High School in Columbia	
1822	Board of Education	County	\$ 10,000
1823	Columbia County	Purchase of band uniforms for Lakeside High School in Columbia	
1824	Board of Education	County	\$ 10,000
1825	Columbia County	Purchase of communications equipment for Columbia County	
1826		Sheriff's Department	\$ 10,000
1827	Columbia County	Landscape, erosion control and improvements to playground at	
1828		Blue Ridge Elementary in Columbia County	\$ 5,000
1829	Columbia County	Playground improvements at South Columbia Elementary	\$ 5,000
1830	Board of Education		
1831	DeKalb County	Repair and restoration of Dresden Park in DeKalb County	\$ 20,000
1832	Athens/Clarke	Grand Slam project- provide recreational and educational activities in	
1833	County	Athens/Clarke County	\$ 10,000
1834	Athens/Clarke	Operation of Athens Tutorial Program	\$ 10,000
1835	County		
1836	Athens/Clarke	Operation of Creative Visions Foundation in Athens/Clarke County	\$ 10,000
1837	County		
1838	Clarke County	Operation of Strong Day Recovery Residence in Clarke County	\$ 10,000
1839	City of East Point	Transportation for therapeutic recreation program participants in East	
1840		Point	\$ 50,000

1841	DeKalb County	Operation of Scottdale Child Development & Family Resources Center	
1842		of Central DeKalb	\$ 20,000
1843	DeKalb County	Clarkston Community Center Foundation for Old Clarkston High	
1844		renovations in DeKalb County	\$ 25,000
1845	Douglas County	Purchase equipment for Lithia Springs Library in Douglas County	\$ 5,000
1846	Douglas County	Purchase equipment for Lithia Springs High School in Douglas County	\$ 10,000
1847	Board of Education		
1848	City of Stone	Operating expenses for ART Station in Stone Mountain	\$ 25,000
1849	Mountain		
1850	DeKalb County	Stone Mountain Middle School for purchase of marquee in DeKalb	
1851	Board of Education	County	\$ 5,000
1852	City of Stone	ART Station renovation/repair in Stone Mountain	\$ 50,000
1853	Mountain		
1854	City of Poulan	Purchase truck for trash removal in Poulan	\$ 10,000
1855	City of Sycamore	Purchase recreation and playground equipment for new park in	
1856		Sycamore	\$ 10,000
1857	City of TyTy	Improvement of recreation areas in TyTy	\$ 5,000
1858	City of Warwick	Purchase new police vehicle for City of Warwick	\$ 10,000
1859	Town of Rebecca	Purchase fire station and equipment for City of Rebecca	\$ 10,000
1860	Turner County	Construct horse competition and rodeo arena in Turner County	\$ 10,000
1861	Worth County	Improvements to youth football program area buildings and grounds in	
1862		Worth County	\$ 15,000
1863	Fulton County	Operating funds for the Southwest Hospital in Fulton County	\$ 100,000
1864	City of Atlanta	Operating funds for the School of Library and Information Programs at	
1865		Clarke-Atlanta University	\$ 500,000
1866	City of Berlin	Roof repair on community center in Berlin	\$ 5,000
1867	City of Adel	Purchase/install emergency warning system in Adel	\$ 7,500
1868	City of Nashville	Construct a walking track in Nashville	\$ 10,000
1869	City of Cecil	Purchase fire fighting equipment for volunteer fire department in Cecil	\$ 7,500
1870	Berrien County	Purchase equipment for livestock show barn in Berrien County	\$ 10,000
1871	City of Sparks	Purchase equipment for Sparks Police Department	\$ 10,000
1872	City of Enigma	Purchase fire fighting equipment for volunteer fire department	
1873		in City of Enigma	\$ 7,500
1874	Augusta/Richmond	Operation of Augusta-Richmond County Fire Rescue Safety House	\$ 10,000
1875	County		
1876	Augusta/Richmond	Installation of a therapeutic whirlpool at Belle Terrace Swim Center-	
1877	County	Augusta Recreation and Parks Department	\$ 5,000
1878	Augusta/Richmond	Operating funds for Augusta Youth Center	\$ 25,000
1879	County		
1880	Richmond County	River Race Funding in Richmond County	\$ 25,000
1881	Ben Hill County	Restoration on e-wing of building and air conditioning for after school	
1882		learning center in Ben Hill County	\$ 10,000
1883	City of Fitzgerald	Construct an American Legion Memorial in City of Fitzgerald	\$ 10,000
1884	Wilcox County	Expansion of existing building to accommodate expansion of	
1885		City Hall in Wilcox County	\$ 5,000

1886	Irwin County	Repair and renovation work to Irwin County Courthouse	\$ 15,000
1887	Irwin County	Repair and restoration of monument on courthouse square in	
1888		Irwin County	\$ 5,000
1889	Irwin County	Purchase of equipment for Irwin County High Marching Band	\$ 5,000
1890	Board of Education		
1891	Wilcox County	Construction of Wilcox County Little League ballpark	\$ 5,000
1892	Wilcox County	Purchase equipment for Wilcox County ROTC	\$ 5,000
1893	Wilcox County	Repair to Wilcox County auditorium	\$ 10,000
1894	Wilcox County	Purchase metal building for Cedar Creek Volunteer Fire Department	\$ 5,000
1895	Emanuel County	Operating funds for Emanuel County	\$ 38,000
1896	City of Gibson	Purchase of computer and software for the Gibson Police Department	\$ 7,500
1897	Glascocock County	Construction of an auxiliary fire station in Glascocock County	\$ 10,000
1898	Taliaferro County	Taliaferro County Volunteer Fire Department - purchase	
1899		rescue equipment	\$ 10,000
1900	Warren County	Purchase of rescue equipment for northern Warren County	\$ 12,000
1901	Columbus/	Operation of the Columbus Community Center Outreach Program in	
1902	Muscogee County	Columbus/Muscogee County	\$ 25,000
1903	Columbus/	Columbus Youth Network outreach program for disadvantaged youth	
1904	Muscogee County	in Columbus/Muscogee County	\$ 15,000
1905	Talbot County	Improvements to Central High School football stadium in Talbot	
1906		County	\$ 65,000
1907	Appling County	Purchase air packs and equipment for Appling Volunteer Fire	
1908		Department	\$ 10,000
1909	City of Grovetown	Renovation of Grovetown Community Center	\$ 5,000
1910	Columbia County	Purchase safety lighting for baseball field at Greenbriar High School in	
1911	Board of Education	Columbia County	\$ 25,000
1912	McDuffie County	Restoration of Bowden-Johnson Home McDuffie County Historical	
1913	Board of Education	Society	\$ 10,000
1914	City of Savannah	Preservation of W.W. Law Community Center in Savannah	\$ 10,000
1915	City of Savannah	Operating expenses for the Savannah Midtown Community Center	\$ 10,000
1916	City of Savannah	Procurement of Archive and Library for memorabilia of Ralph Mark	
1917		Gilbert in Savannah	\$ 5,000
1918	Town of	Purchase playground equipment for Honey Park, River Drive Park and	
1919	Thunderbolt	Nellie Johnson Park in Thunderbolt	\$ 5,000
1920	Town of	Purchase equipment for fire vehicles and volunteer firefighters	
1921	Thunderbolt	in Thunderbolt	\$ 10,000
1922	Peach County	Refurbish courthouse façade in Peach County	\$ 25,000
1923	City of Montezuma	Provide downtown parking spaces for City of Montezuma	\$ 45,000
1924	Franklin County	Purchase equipment for Gumlog Volunteer Fire Department in	
1925		Franklin County	\$ 10,000
1926	Stephens County	Purchase equipment for Tates Creek VFD and renovate Carnes Creek	
1927		VFD facilities in Stephens County	\$ 20,000
1928	Stephens County	Purchase/install roof for Toccoa-Stephens County Historical Society	\$ 4,000
1929	Stephens County	Purchase field fencing for Toccoa Little League in Stephens County	\$ 10,000
1930	Banks County	Micro-filming of records in Banks County	\$ 20,000

1931	Barrow County	Operation of Peace Place Inc. Shelter for battered women in Barrow		
1932		County	\$	15,000
1933	Monroe County	Construction of a building at multi-purpose field in Monroe County	\$	10,000
1934	City of Monticello	Municipal park construction/improvements at Funderburg Park in		
1935		Monticello	\$	15,000
1936	Monroe County	Construction of bleachers for Monroe County Horse/Livestock Arena	\$	20,000
1937	Lamar County	Equipment and improvements for Redbone Volunteer Fire Department		
1938		in Lamar County	\$	5,000
1939	Monroe County	Construction of dugouts at softball fields in Monroe County	\$	25,000
1940	Jasper County	Improvements to Rose Bowl Field for Jasper County	\$	10,000
1941	DeKalb County	Beautification projects in DeKalb County	\$	10,000
1942	DeKalb County	Beautification project at Glenhaven Elementary in DeKalb County	\$	5,000
1943	Board of Education			
1944	DeKalb County	Operating expenses for Operation Dignity in DeKalb County schools	\$	15,000
1945	Board of Education			
1946	DeKalb County	Operation of neighborhood after school programs in DeKalb County	\$	15,000
1947	DeKalb County	Purchase school supplies for Decatur Arts Academy	\$	2,000
1948	DeKalb County	Purchase of equipment and supplies for DeKalb County Sheriff		
1949		Reserve	\$	2,000
1950	City of Sylvania	Purchase playground equipment for City of Sylvania	\$	25,000
1951	Screven County	Renovation of Screven County Agricultural Center	\$	50,000
1952	City of Harrison	Completion of a park in City of Harrison	\$	25,000
1953	Jefferson County	Purchase equipment for Jefferson County Sheriff Department	\$	20,000
1954	Jefferson County	Completion of park project in Jefferson County	\$	50,000
1955	Washington	Refurbish T.J. Elder Community Center in Washington County	\$	25,000
1956	County			
1957	Bibb County	Provide funds for a feasibility study for a stadium in Bibb County	\$	75,000
1958	Bibb County	Operate the Adopt-a-Role Model in Bibb County	\$	15,000
1959	Bibb County	Operating funds for the Hay House in Bibb County	\$	30,000
1960	Bibb County	Operating funds for the Douglas Theater in Bibb County	\$	50,000
1961	Bibb County	Operating funds for the Harriette Tubman Museum in Bibb County	\$	50,000
1962	DeKalb County	Improvements to Gresham Park Baseball and Softball Association field		
1963		and Senior Center in South DeKalb	\$	25,000
1964	DeKalb County	Purchase materials for Word Up Reading Program at Kelley Lake		
1965	Board of Education	Elementary School in DeKalb County	\$	10,000
1966	DeKalb County	Operate the Soar to Success Reading Program at Flat Shoals		
1967	Board of Education	Elementary School in DeKalb County	\$	5,000
1968	DeKalb County	Purchase educational materials for Gresham Park Elementary after		
1969	Board of Education	school and tutorials programs in DeKalb County	\$	10,000
1970	City of Marietta	Repair of pre-Civil War cannon through the Marietta Museum of		
1971		History	\$	10,000
1972	City of Marietta	Operating funds for the Marietta Museum of History	\$	15,000
1973	City of Marietta	Playground enhancements at five elementary schools in		
1974	Board of Education	Marietta	\$	25,000
1975	City of Millen	Correct water drainage problem at recreation complex in Millen	\$	5,000

1976	Candler County	Purchase equipment and supplies for the communications center in	
1977		Candler County	\$ 10,000
1978	Bulloch County	Construct restroom building adjacent to soccer complex at Mill Creek	
1979		Park, Statesboro in Bulloch County	\$ 10,000
1980	City of Portal	Purchase trash truck for City of Portal	\$ 10,000
1981	Jenkins County	Jenkins County Development Authority- renovate train depot in Millen	\$ 20,000
1982	Athens/Clarke	Repairs to Rutland Psycho Educational Services Center in	
1983	County	Athens/Clarke county	\$ 75,000
1984	Elbert County	Elbert County Airport improvements	\$ 32,000
1985	Elbert County	Replace worn out band instruments - Elbert County High School	\$ 3,000
1986	Lincoln County	Purchase pagers and light turnout gear for Lincoln County Rescue	\$ 5,000
1987	Lincoln County	Purchase equipment for Midway Volunteer Fire Department	
1988		in Lincoln County	\$ 5,000
1989	Wilkes County	Purchase equipment for fire station for Newtown Community in	
1990		Wilkes County	\$ 15,000
1991	DeKalb County	Study and planning for War Between the States campsites in DeKalb	
1992		County	\$ 75,000
1993	DeKalb County	Purchase and plant trees in DeKalb County	\$ 25,000
1994	DeKalb County	Purchase and install electric sign at Toney Elementary School in	
1995	Board of Education	DeKalb County	\$ 6,000
1996	DeKalb County	Operation of Forrest Hills Elementary School for Accelerated Reading	
1997	Board of Education	Program in DeKalb County	\$ 8,000
1998	DeKalb County	Operation of Columbia Community Connection's Father to Father	
1999		Men's services program in DeKalb County	\$ 7,500
2000	DeKalb County	Operation of Georgia Strike Out Stroke Committee in DeKalb County	\$ 7,500
2001	Toombs County	Construct restrooms for community center at Cedar Crossing Area in	
2002		Toombs County	\$ 5,000
2003	City of Lyons	Recreation Department to retire outstanding debt on community	
2004		center in City of Lyons	\$ 20,000
2005	City of Mt. Vernon	Construct park in City of Mt. Vernon	\$ 5,000
2006	City of Vidalia	Replace playground equipment and renovate Ganelle Davis Park	
2007		facility in Vidalia	\$ 30,000
2008	Wheeler County	Purchase equipment for baseball and midget football at Glenwood and	
2009		Alamo Facilities in Wheeler County	\$ 10,000
2010	City of Jesup	Senior Citizen facility repairs in Jesup	\$ 10,000
2011	City of Ludowici	Police and fire departments upgrades in Ludowici	\$ 10,000
2012	City of Odum	Purchase equipment storage facility in Odum	\$ 5,000
2013	City of Odum	Repairs to City Hall and Fire Department in Odum	\$ 5,000
2014	City of Screven	Community Center repairs in City of Screven	\$ 10,000
2015	Wayne County	Lighting for girls softball field in Wayne County	\$ 15,000
2016	Board of Education		
2017	Wayne County	ADA improvement to Jaycee public landing area in Wayne County	\$ 15,000
2018	Chatham County	Construct firing range at Armstrong State University in Chatham	
2019		County	\$ 25,000

2020	Chatham County	Operating funds for Bamboo Farm and Coastal Gardens in Chatham	
2021		County	\$ 25,000
2022	City of Savannah	Purchase of building for Cultural Affairs Commission in Savannah	\$ 10,000
2023	City of Bremen	Operating expenses for Bremen Schools	\$ 50,000
2024	Haralson County	Operating expenses for Haralson County Schools	\$ 50,000
2025	Haralson County	Operating expenses for Blooming Grove Fire Department	\$ 15,000
2026	City of Buchanan	Operating expenses for Buchanan recreation facility	\$ 15,000
2027	City of Bremen	Operating expenses for Bremen recreation facility	\$ 15,000
2028	City of Tallapoosa	Operating expenses for Tallapoosa recreation facility	\$ 15,000
2029	City of Conyers	Development of Big Haynes Creek Nature Center	\$ 50,000
2030	Fulton County	St. Paul's Golden Age Center-for equipment, operations and staff	
2031		training in Fulton County	\$ 25,000
2032	Fulton County	Operation of Georgia Coalition of Black Women internship in Fulton	\$ 30,000
2033	Baldwin County	Operation of Oconee Prevention Resource Council Inc. in Baldwin	\$ 10,000
2034	Baldwin County	Purchase fireboat for Baldwin County Fire Department	\$ 35,000
2035	Baldwin County	Operation of STAR program in Baldwin County Schools	\$ 25,000
2036	Board of Education		
2037	Johnson County	Construct multi-purpose facility in Johnson County Schools	\$ 25,000
2038	Board of Education		
2039	Emanuel County	Repairs/renovation of Emanuel County Arts Council facility	\$ 15,000
2040	City of Swainsboro	Purchase of computer equipment for City of Swainsboro	\$ 10,000
2041	City of Kite	Renovation and repair of community center in City of Kite	\$ 5,000
2042	Emanuel County	Purchase equipment for Emanuel County Library	\$ 10,000
2043	Emanuel County	Purchase band uniforms for Emanuel County Institute Band	\$ 10,000
2044	Board of Education		
2045	City of	Renovation and repair of community center in Summertown	\$ 5,000
2046	Summertown		
2047	Cobb County	Expansion of the Cobb County Youth Museum, Inc.	\$ 25,000
2048	Cobb County	Sprayberry High School- build field house in Cobb County	\$ 35,000
2049	Board of Education		
2050	City of Savannah	Operation of Project Success in Savannah	\$ 25,000
2051	City of Savannah	Retire debt on EOA Austin House Center in Savannah	\$ 25,000
2052	Fannin County	Renovation of the Epworth Community Center	\$ 10,000
2053	Murray County	Purchase walk-in refrigerator and freezer for Senior Citizen Center	\$ 10,000
2054	City of	Build and furnish public restrooms in McCaysville	\$ 10,000
2055	McCaysville		
2056	City of	Renovate city park in McCaysville	\$ 10,000
2057	McCaysville		
2058	Murray County	Grounds work at the Chief Van House in Murray County	\$ 10,000
2059	City of	Study downtown parking in McCaysville	\$ 10,000
2060	McCaysville		
2061	City of	Furnish new City Hall in McCaysville	\$ 10,000
2062	McCaysville		
2063	City of Blakely	Renovation of gym in Blakely	\$ 15,000
2064	Seminole County	Purchase equipment for volunteer rescue squads in Seminole County	\$ 10,000

2065	City of Dexter	Upgrade of technology in Dexter	\$ 15,000
2066	City of Dublin	Monument to public safety officers in Dublin	\$ 10,000
2067	City of Dublin	Relocate utilities for road improvements in Dublin	\$ 10,000
2068	City of Dudley	Water and sewer upgrades for Dudley Elementary School	\$ 15,000
2069	City of East Dublin	Relocate water and sewers in East Dublin	\$ 15,000
2070	Laurens County	Planning for joint school auditorium in Laurens County	\$ 10,000
2071	Board of Education		
2072	City of Bowersville	Enhancement to city infrastructure in Bowersville	\$ 10,000
2073	Franklin County	Construction of county recreation park in Franklin County	\$ 15,000
2074	Hart County	Hart County High School - renovation and construction at recreation	
2075	Board of Education	complex	\$ 15,000
2076	City of Canon	Operating funds and equipment at Canon City Community Center	\$ 15,000
2077	City of Franklin	Emergency repair to city water/sewer system in Franklin Springs	\$ 15,000
2078	Spring		
2079	City of Lavonia	Development of city park and playing field in Lavonia	\$ 15,000
2080	Effingham County	Renovation of Old Ebenezer One-Room School in Effingham County	\$ 10,000
2081	Board of Education		
2082	Bryan County	Purchase equipment for emergency fire vehicle in Bryan County	\$ 10,000
2083	City of Guyton	Purchase trailer mounted aerial lift in Guyton	\$ 10,000
2084	City of Guyton	Purchase playground equipment for City of Guyton	\$ 10,000
2085	Effingham County	Improve Jaycee Park in Rincon, Effingham County	\$ 8,000
2086	Effingham County	Purchase fire fighting equipment for Sand Hill Fire Department	
2087		in Effingham County	\$ 10,000
2088	Bryan County	Purchase uniforms, equipment, and supplies for Bryan County athletic	
2089	Board of Education	teams	\$ 15,000
2090	DeKalb County	Wilshire Condo Association-security lighting, replace street signs and	
2091		playground improvements in DeKalb County	\$ 10,000
2092	DeKalb County	Wade-Walker Park - repairs and operations in DeKalb County	\$ 30,000
2093	City of Macon	Purchase Police Athletic League equipment in City of Macon	\$ 15,000
2094	Bibb County	Operation of Macon Mentoring Program in Bibb County	\$ 15,000
2095	Bibb County	Operating funds for Mid Georgia Council on Drugs in Bibb County	\$ 25,000
2096	Bibb County	Operating funds for the Tubman Museum in Bibb County	\$ 15,000
2097	Bibb County	Operating funds for Bibb County Teen Court	\$ 15,000
2098	City of Byron	Purchase equipment and improvements for Byron City Park	\$ 5,000
2099	Peach County	Refurbish courthouse façade in Peach County	\$ 25,000
2100	Crawford County	Operation of Crawford County Recycling Center	\$ 15,000
2101	City of Fort Valley	Purchase of new streetlights for downtown area in Fort Valley	\$ 50,000
2102	Brooks County	Renovate community center in Simmon Hill, Brooks County	\$ 10,000
2103	Echols County	Renovate recreation building in Statenville, Echols County	\$ 40,000
2104	Chattooga County	Purchase 'Jaws of Life' for Gore Fire Department in Chattooga County	\$ 10,000
2105	Chattooga County	Construct a computer technology shop for Chattooga High School in	
2106	Board of Education	Chattooga County	\$ 37,000
2107	City of Macon	Purchase/construct a recreation/sports facility in Macon	\$ 45,000
2108	Gwinnett County	Norcross High School trip to Washington DC (Gwinnett County)	\$ 20,000
2109	City of Albany	Operation of Slater King Adult Rehabilitation Day Center in Albany	\$ 35,000

2110	City of Albany	Operation of after school tutorial program for students in East Albany	\$	20,000
2111	City of Gainesville	Purchase, plan and develop neighborhood park in Gainesville	\$	40,000
2112	City of Gainesville	Purchase playground equipment for south side community in		
2113		Gainesville	\$	10,000
2114	Georgia Mountain	Construct a teaching facility for Elachee Nature Science Center		
2115	RDC	for Georgia Mountain RDC	\$	5,000
2116	Hall County	Salvation Army Camp	\$	5,000
2117	Georgia Mountain	Operation of Boys and Girls Clubs in Georgia Mountain RDC	\$	10,000
2118	RDC			
2119	City of Pelham	Upgrade and install lighting at two sports complexes in Pelham	\$	25,000
2120	City of Sale City	Improvements to local recreation complex in Sale City	\$	5,000
2121	City of Social Circle	Construction of city park and parking area in Social Circle	\$	50,000
2122	City of Doerun	Upgrade and maintenance at recreation facility in Doerun	\$	10,000
2123	City of Baconton	Improvements to public water delivery service in Baconton	\$	10,000
2124	Mitchell County	Operating funds and equipment for volunteer fire		
2125		departments in Mitchell County	\$	25,000
2126	City of Camilla	Improvements to a recreational complex in Camilla	\$	25,000
2127	City of Funston	Purchase office equipment and computers for City of Funston	\$	5,000
2128	City of Moultrie	Upgrade kitchen facilities at SOWEGA Community Action Council	\$	20,000
2129	City of Smyrna	Restoration/preservation of markers and headstones at Smyrna		
2130		Memorial Cemetery	\$	20,000
2131	Cobb County	Construct an athletic facility for Campbell High School in Cobb		
2132	Board of Education	County	\$	20,000
2133	Glynn County	Improvements and repairs to Epworth and Thalmann Parks in Glynn		
2134		County	\$	20,000
2135	Glynn County	Renovate and purchase computer equipment for St. Simons Island		
2136		Library in Glynn County	\$	20,000
2137	Colquitt County	Purchase turnout gear for the Colquitt County Volunteer Fire		
2138		Department	\$	10,000
2139	City of Tifton	Equipment for communications center for City of Tifton Fire		
2140		Department	\$	20,000
2141	Tift County	Purchase band uniforms for Tift County Band	\$	10,000
2142	Board of Education			
2143	City of Plainville	Equipment for City of Plainville Fire Department	\$	10,000
2144	City of Fargo	Partial re-roofing and renovation of school building in Fargo	\$	20,000
2145	Clinch County	Operation of Bridges of Hope in Clinch County	\$	10,000
2146	Clinch County	Renovate/install canopy at Clinch County Recreation Park	\$	5,000
2147	Lanier County	Construct press box and dressing room for football stadium in Lanier		
2148	Board of Education	County	\$	25,000
2149	Lowndes County	Construct North Lowndes County Fire Station	\$	25,000
2150	City of Acworth	Purchase aluminum bleachers for city parks in Acworth	\$	10,000
2151	City of Acworth	Purchase video cameras for patrol cars in Acworth	\$	10,000
2152	City of Kennesaw	Expansion and renovation of facility at Kennesaw Civil War Museum	\$	25,000
2153	Cobb County	Purchase musical instruments and computer equipment for Autry		
2154	Board of Education	Middle School in Cobb County	\$	3,000

2155	Cobb County	Purchase equipment and renovate North Cobb High School stadium	\$	10,000
2156	Board of Education			
2157	Cobb County	Purchase of two sousaphones for North Cobb High School	\$	5,000
2158	Board of Education			
2159	City of Cairo	Repairs to Roddenberry Memorial Library in Cairo	\$	10,000
2160	City of Climax	Purchase fire equipment in City of Climax	\$	5,000
2161	City of Whigham	Purchase equipment for City of Whigham	\$	10,000
2162	Grady County	Show barn and livestock facility improvements in Grady County	\$	25,000
2163	Atkinson County	Purchase band uniforms and lighting at Atkinson County Schools	\$	20,000
2164	Board of Education			
2165	City of Broxton	Rehabilitation of city hall in Broxton	\$	5,000
2166	City of Douglas	Purchase HAZMAT Trailer for Douglas Fire Department	\$	5,000
2167	City of Pearson	Purchase of mulchers for City of Pearson	\$	5,000
2168	Coffee County	Soccer field improvements at South Georgia Soccer Club in		
2169		Coffee County	\$	5,000
2170	Coffee County	Purchase radio repeater and tower for Coffee County emergency		
2171		management	\$	5,000
2172	Coffee County	Purchase equipment for West Green Community Center Fire		
2173		Department in Coffee County	\$	10,000
2174	Coffee County	Purchase lighting for Coffee High School practice field	\$	10,000
2175	Board of Education			
2176	Coffee County	Purchase Coffee County High School PA System	\$	1,500
2177	Board of Education			
2178	City of Douglas	Renovation and concession stand for Wheeler Park in Douglas	\$	5,000
2179	Fulton County	Operating funds for Atlanta Fulton Action Agency	\$	30,000
2180	City of Atlanta	Operating funds for Community Care (Kids in Juvenile Care) in		
2181		Fulton County	\$	20,000
2182	City of Americus	Renovate Rylander Theater in Americus	\$	100,000
2183	Sumter County	Purchase/install outfield fences and related improvements at Little		
2184		League field for Sumter County Board of Commissioners	\$	50,000
2185	City of	Repairs of Holloway Building in Andersonville	\$	10,000
2186	Andersonville			
2187	City of St. Marys	Renovation of Waterfront Theater in St. Mary's	\$	25,000
2188	City of Kingsland	Construct/operate animal control shelter in City of Kingsland	\$	25,000
2189	Charlton County	Purchase radio communication equipment for Southern Charlton		
2190		County	\$	25,000
2191	Butts County	Purchase equipment, renovate playground, and repair tennis courts		
2192		in Butts County	\$	15,000
2193	City of Barnesville	Purchase automated external defibrillators and an air		
2194		respiration system for City of Barnesville	\$	15,000
2195	City of Locust	Purchase investigative equipment for police department and recreation		
2196	Grove	improvements for City of Locust Grove	\$	9,000
2197	City of Milner	Renovate, enhance and equip City Park of Milner	\$	10,000
2198	Lamar County	Lamar County Agricultural Authority- Construct a show facility	\$	50,000
2199	Coweta County	Equip Senior Center rooms in Newnan/Coweta County	\$	10,000

2200	Heard County	Purchase field lights for baseball field at Heard County High School	\$	15,000
2201	Board of Education			
2202	Heard County	Purchase lights for Riverside Park in Franklin and create a new ballpark		
2203		and playground	\$	15,000
2204	Heard County	Provide water and electricity to Brush Creek Park in Heard County	\$	10,000
2205	City of Rome	Purchase sprinkler system for Rome History Museum	\$	25,000
2206	Floyd County	Operate Children Helping Children in elementary schools of Rome,		
2207	Board of Education	Floyd County	\$	25,000
2208	Bacon County	Restoration and equipment in VFW Building and Masonic Lodge in		
2209		Bacon County	\$	5,000
2210	Charlton County	Repairs and maintenance of county buildings in Charlton County	\$	5,000
2211	City of Alma	Construction of law enforcement training center and firearms		
2212		qualification range in City of Alma	\$	5,000
2213	City of Folkston	Promotion of tourism in Folkston	\$	2,500
2214	City of Hoboken	Construct a veterans memorial in Hoboken	\$	5,000
2215	City of Homeland	Operating expenses and equipment for the Homeland Police		
2216		Department	\$	2,500
2217	City of Offerman	Purchase truck for Offerman/Big Creek Volunteer Fire Department	\$	5,000
2218	City of Patterson	Operating funds for Heritage Fund to establish and promote historical		
2219		sites in Patterson	\$	5,000
2220	Pierce County	Operating funds for Pierce County Lee Street Resource Center	\$	25,000
2221	Pierce County	Improvements to Lakeview Community Center in Pierce County	\$	25,000
2222	Brantley County	Operating expenses for constituent services program in Brantley		
2223		County	\$	5,000
2224	City of Blackshear	Purchase equipment and improvements to Old Depot Building in		
2225		Blackshear	\$	5,000
2226	City of Nahunta	Construction of fire department building in Nahunta	\$	5,000
2227	Columbus/	Operate Project Rebound/Family Institute alternative program in		
2228	Muscogee County	Columbus	\$	15,000
2229	Columbus/	Operate Community Health Center for South Columbus in Muscogee		
2230	Muscogee County	County	\$	35,000
2231	Columbus/	Operate Two Thousand Opportunities, Inc. in Columbus/Muscogee		
2232	Muscogee County	County	\$	50,000
2233	Columbus/	Operate Liberty Theater Cultural Center, Inc in Columbus/Muscogee		
2234	Muscogee County	County	\$	100,000
2235	Columbus/	A.J. McClung YMCA-Operation of after school program in Columbus	\$	25,000
2236	Muscogee County			
2237	City of	Historic preservation and paving in Chickamauga	\$	15,000
2238	Chickamauga			
2239	City of Fort	Purchase fire department equipment and downtown development in		
2240	Oglethorpe	Fort Oglethorpe	\$	10,000
2241	City of LaFayette	Purchase police vehicle cameras for LaFayette Police Department	\$	25,000
2242	Gwinnett County	Purchase educational materials and equipment for Rockbridge		
2243	Board of Education	Elementary in Gwinnett County Schools	\$	25,000

2244	Gwinnett County	Playground repair, enhancement and equipment and math intervention	
2245	Board of Education	program materials for Nesbit Elementary School in Gwinnett County	\$ 25,000
2246	City of Atlanta	Operate Atlanta Consultant Aftercare Georgia Prison and Parole Task	
2247		Force	\$ 30,000
2248	City of Atlanta	Operate Paradise Baptist Church after school program in Atlanta	\$ 25,000
2249	Chatham County	Outdoor Kiosk-Highway 21 to I-95 in Chatham County	\$ 10,000
2250	Chatham County	Repairs for Cooper Center in Garden City	\$ 5,000
2251	City of	Repairs and equipment for softball and baseball fields in Bloomingdale	\$ 10,000
2252	Bloomingdale		
2253	City of Garden City	Renovate gym to multipurpose center in Garden City	\$ 10,000
2254	City of Port	Construct recreational facilities in Port Wentworth	\$ 25,000
2255	Wentworth		
2256	Newton County	Purchase and install lights for football practice field for Newton	
2257	Board of Education	High School	\$ 45,000
2258	City of Decatur	Repair of sidewalk in City of Decatur	\$ 12,000
2259	DeKalb County	Design and construction for DeKalb County Children's Shelter for two	
2260		therapeutic group homes	\$ 38,000
2261	Columbus/	Operate the Play and Learn Together Program in	
2262	Muscogee County	Columbus/ Muscogee County	\$ 15,000
2263	Columbus/	Operation of Summer tutorial program by Combined Communities of	
2264	Muscogee County	Southeast Columbus	\$ 25,000
2265	Columbus/	Operation of The Spencer House in Columbus/ Muscogee County	\$ 20,000
2266	Muscogee County		
2267	Columbus/	Operation of the Metro Columbus Urban League Youth Alive	\$ 25,000
2268	Muscogee County		
2269	Fulton County	Operation of the Council on Minority Health and Education of	
2270		Metropolitan Atlanta, Inc	\$ 50,000
2271	DeKalb County	Purchase right-of-way and design for intersection of Briarcliff and	
2272		LaVista in DeKalb County	\$ 10,000
2273	DeKalb County	Construct a service center at Senior Connections in DeKalb County	\$ 25,000
2274	DeKalb County	Reconstruct tennis courts at Briarwood Recreation Center in DeKalb	
2275		County	\$ 10,000
2276	DeKalb County	Renovation of classroom at Cedar Grove Middle School for DeKalb	
2277		Environmental Education Center	\$ 10,000
2278	DeKalb County	Construct storm water flood protection at Zonolite Drive Industrial	
2279		Park in DeKalb County	\$ 25,000
2280	City of Brunswick	Construct a permanent location at City Dock for area shrimpers in	
2281		Brunswick	\$ 10,000
2282	City of Darien	Purchase computer equipment for McIntosh County Sheriffs'	
2283		Department in Darien	\$ 5,000
2284	City of Darien	Repairs to Fort King George Quarters Barrack in Darien	\$ 25,000
2285	Glynn County	Purchase air conditioning at the Glynn Academy High School	\$ 25,000
2286	Board of Education		
2287	Liberty County	Operation of the Alzheimer respite care facility in Liberty County	\$ 25,000

2288	City of Commerce	Purchase/install heating and cooling unit for Commerce High	
2289	Board of Education	School gym	\$ 20,000
2290	City of Jefferson	Construction of the City of Jefferson Fire Station	\$ 10,000
2291	Fulton County	Purchase novel sets for Centennial High School in Fulton County	\$ 10,000
2292	Board of Education		
2293	Fulton County	Operate Project Prevent through Emory University in Fulton County	\$ 25,000
2294	Fulton County	Operate My House emergency shelter through Emory University in	
2295		Fulton County	\$ 25,000
2296	DeKalb County	Operate Changed Living Recovery Residence, Inc. in DeKalb County	\$ 25,000
2297	DeKalb County	Operate Youth Vision Industry Business Empowerment, Inc.	\$ 40,000
2298	City of Hiawassee	Renovate roof at historic Hiawassee City Hall	\$ 25,000
2299	City of Dillard	Renovation of school building in Dillard	\$ 35,000
2300	City of	Construct sewer extension in Mountain City	\$ 25,000
2301	Mountain City		
2302	Rabun County	Purchase of fireboat at Lake Seed in Rabun County	\$ 10,000
2303	Rabun County	Operate Fight Abuse in the Home in Rabun County	\$ 10,000
2304	Rabun County	Purchase rescue equipment in Rabun County	\$ 15,000
2305	White County	Road and Bridge, restroom White County Recreation Department	
2306		playground in Sautee Nachoochie Community	\$ 35,000
2307	Walton County	Purchase band uniforms for Loganville High School in Walton County	\$ 15,000
2308	Board of Education		
2309	City of Warner	Operating expenses for the Museum of Aviation in Warner Robins	\$ 90,000
2310	Robins		
2311	City of Warner	Operating funds for the Salvation Army Safehouse in Warner Robins	\$ 50,000
2312	Robins		
2313	City of Perry	Operating funds for the Genesis House Homeless Center in Perry	\$ 25,000
2314	Houston County	Operating funds for the Houston County Arts Alliance	\$ 25,000
2315	Uncle Remus	Purchase van for Uncle Remus Regional Library System	\$ 17,500
2316	Regional Library		
2317	System		
2318	Walton County	Purchase band uniforms for Loganville High School in Walton County	\$ 10,000
2319	Board of Education		
2320	DeKalb County	Beautification of DeKalb communities	\$ 10,000
2321	DeKalb County	Repair and purchase of band instruments for Towers and Columbia	
2322	Board of Education	High Schools in DeKalb County	\$ 12,000
2323	DeKalb County	Operation of DeKalb elementary schools honors programs	\$ 13,000
2324	Board of Education		
2325	Fannin County	Renovation and repair of Fannin County Courthouse	\$ 5,000
2326	Gilmer County	Purchase a Class A fire truck for Gilmer County	\$ 10,000
2327	Lumpkin County	Purchase fencing and lighting for public swimming pool in City of	
2328		Dahlonega, Lumpkin County	\$ 5,000
2329	Gwinnett County	Stadium renovation for South Gwinnett High School	\$ 15,000
2330	Board of Education		

2331	Augusta/Richmond	Operate the Augusta/Richmond County Museum	\$	5,000
2332	County			
2333	Richmond County	Technology improvements for State Court Solicitors Office in		
2334		Richmond County	\$	5,000
2335	Richmond County	Establish museum at Augusta Cotton Exchange through the		
2336		Augusta/Richmond Museum in Richmond County	\$	40,000
2337	Richmond County	Operation of Augusta Easter Seals in Richmond County	\$	10,000
2338	Richmond County	Training for the Richmond County Marshals Department	\$	10,000
2339	Richmond County	Technology improvements CSRA Law Enforcement Training		
2340	Board of Education	Academy in Richmond County Schools	\$	5,000
2341	Richmond County	Purchase locker locks, new fence for baseball field and landscaping		
2342	Board of Education	at Westside High School in Richmond County	\$	15,000
2343	Cobb County	Renovations to and lighting for Clarksdale Village Baseball Fields		
2344		(Southwest Baseball Association, Inc.) in Cobb County	\$	20,000
2345	Cobb County	Foundation 2000 for Children improve educational		
2346	Board of Education	facilities in Cobb County	\$	25,000
2347	Cobb County	Improve educational facilities for South Cobb High School Education		
2348	Board of Education	Foundation	\$	15,000
2349	Gwinnett County	Construct a stadium facility at South Gwinnett High School	\$	75,000
2350	Board of Education			
2351	City of St. George	Purchase a fire brush truck for the City of St. George	\$	48,000
2352	Berrien County	Purchase computer system for the Berrien County Sheriff Department	\$	25,000
2353	Cook County	Pave sidewalk at Cook County Middle School along Elm Street	\$	50,000
2354	Board of Education			
2355	City of Fargo	Renovate Old Fargo Elementary School building	\$	100,000
2356	Berrien County	Purchase band instruments for Berrien County High School	\$	10,000
2357	Board of Education			
2358	Camden County	Operation of Risk Watch Program at the Camden County Fire		
2359		Rescue Unit	\$	90,528
2360	Dooly County	Purchase/install elevator at the Dooly County Courthouse	\$	100,000
2361	Wilcox County	Purchase building for Cedar Creek Volunteer Fire Department in		
2362		Wilcox County	\$	5,000
2363	City of Rochelle	Expand Rochelle City Hall	\$	5,000
2364	Athens/Clarke	Operation of the NE Georgia Food Bank in Athens/Clarke County	\$	25,000
2365	County			
2366	Oconee County	Operation of the Agriscience facility at Oconee County High School	\$	10,000
2367	Board of Education			
2368	Bibb County	Operation of the Lighthouse Mission in Bibb County	\$	100,000
2369	Twiggs County	Connect Dry Branch Elementary School to the Macon Water		
2370	Board of Education	Authority in Twiggs County	\$	100,000
2371	City of Macon	Operation of the Tubman Museum in Macon	\$	25,000
2372	McDuffie County	Purchase equipment for new band facility for the Thomson High		
2373	Board of Education	School Band	\$	10,000
2374	Lincoln County	Purchase equipment for Lincoln County Office of Emergency		
2375		Services	\$	10,000

2376	Columbia County	Operation of foreign language program in Columbia County schools	\$	50,000
2377	Board of Education			
2378	McDuffie County	Purchase computer hardware, software and cable for the Thomson		
2379	Board of Education	High School band room	\$	6,500
2380	Gwinnett County	Install lighting, renovate concessions and other improvements to the		
2381		Lilburn/Greater Gwinnett Athletic Association/Lions Club Park	\$	25,000
2382	Gwinnett County	Improvements to fields and equipment at Berkmar High School		
2383	Board of Education	in Gwinnett County	\$	50,000
2384	DeKalb County	Operation of Positive Growth, Inc. in DeKalb County	\$	25,000
2385	DeKalb County	Operation of Scottdale Community Planning Council Transitional		
2386		Home for Women & Girls in DeKalb County	\$	75,000
2387	DeKalb County	Operation of Scottdale Senior Citizen Center in DeKalb	\$	25,000
2388	DeKalb County	Operation of South DeKalb Community Development Corporation	\$	10,000
2389	Hall County	Improvements to athletic field at Johnson High School in Hall County	\$	20,000
2390	Board of Education			
2391	Hall County	Construct an awning to bus loading area at Flowery		
2392	Board of Education	Branch Elementary School in Hall County	\$	10,000
2393	Hall County	Develop nature preserve programs at Elachee Nature Science Center	\$	10,000
2394	City of Augusta	Construct fields and install additional lighting at Master City Little		
2395		League	\$	15,000
2396	City of Augusta	Purchase equipment/install lighting at West Augusta Little League	\$	15,000
2397	Richmond County	Purchase equipment for Richmond County Boxing Club	\$	15,000
2398	Richmond County	Operation of Hope House for Women in Richmond County	\$	15,000
2399	Richmond County	Purchase equipment for new facility at the Davidson School of Fine Arts		
2400	Board of Education	in Richmond County	\$	50,000
2401	Richmond County	Operation of the Golden Harvest Food Bank	\$	20,000
2402	Warren County	Purchase rescue equipment for Warren County	\$	12,300
2403	Glascocock County	Purchase a police car for the Glascocock Sheriff Department	\$	10,000
2404	City of Warrenton	Restoration of historic gymnasium in City of Warrenton	\$	10,000
2405	Henry County	Purchase cameras for the Henry County Police Department	\$	45,000
2406	Rockdale County	Purchase equipment for the Rockdale County Fire Department	\$	30,000
2407	Butts County	Purchase equipment for the Butts County Fire Department	\$	30,000
2408	Newton County	Purchase cameras for the Newton County Sheriffs Department	\$	30,000
2409	City of Euharlee	Operation of recreation facility in the City of Euharlee	\$	15,000
2410	City of Cartersville	Operation of recreation facility in the City of Cartersville	\$	25,000
2411	City of Dallas	Renovations to the Dallas Theater and Civic Complex	\$	100,000
2412	Paulding County	Operation of Paulding County Board of Education recreation facility	\$	25,000
2413	Board of Education			
2414	City of Cedartown	Operation of recreation facility in the City of Cedartown	\$	25,000
2415	City of Aragon	Operation of recreation facility in the City of Aragon	\$	10,000
2416	City of Rockmart	Operation of recreation facility in the City of Rockmart	\$	30,000
2417	City of Atlanta	Operation of the Vine City Housing Ministry	\$	50,000
2418	City of Atlanta	Renovation of soccer fields at Inman Middle School in Atlanta	\$	25,000
2419	Board of Education			
2420	City of Atlanta	Renovation of recreation center at the Community Affairs Ministry in		
2421		Fulton County	\$	50,000

2422	City of Atlanta	Operation of the Morehouse College Life and History of Black	
2423		Georgians	\$ 50,000
2424	City of Atlanta	Operation of the Outdoor Activity Center after school program in	
2425		Fulton County	\$ 50,000
2426	City of Soperton	Operation of recreation facility in the City of Soperton	\$ 10,000
2427	City of Metter	Purchase emergency generators for the City of Metter	\$ 15,000
2428	Treutlen County	Operation and repair of the Treutlen Welcome Center on I-16	\$ 10,000
2429	Johnson County	Repair pumper truck and equipment for the Scott Volunteer Fire	
2430		Department in Johnson County	\$ 2,500
2431	Johnson County	Purchase well, pump and equipment for the Buckeye Volunteer Fire	
2432		Department in Johnson County	\$ 2,500
2433	Johnson County	Construct multi-purpose facility for Johnson County schools	\$ 25,000
2434	Board of Education		
2435	Lowndes County	Construct a facility at Southside Community Center in Lowndes	
2436		County	\$ 65,000
2437	City of Remerton	Renovation of downtown area in City of Remerton	\$ 75,000
2438	Thomas County	Replace carpet in Central High School Gym in Thomas County	\$ 15,000
2439	Board of Education		
2440	City of Remerton	Purchase police equipment for City of Remerton	\$ 20,000
2441	Brooks County	Construct Tallokas Community Fire House in Brooks County	\$ 12,000
2442	City of Boston	Renovate library to be used as multi-purpose community center in	
2443		Boston	\$ 20,000
2444	Columbus/Muscogee	Operation of Peabody Against Drugs	\$ 5,000
2445	County		
2446	Columbus/Muscogee	Operation of BTW Against Drugs	\$ 5,000
2447	County		
2448	Columbus/Muscogee	Operation of SW Muscogee Against Drugs	\$ 20,000
2449	County		
2450	Columbus/Muscogee	Operation of prison rehabilitation in Muscogee County	\$ 20,000
2451	County		
2452	Columbus/Muscogee	Operation of the "Winterfield on the Move" in Muscogee	
2453	County	County	\$ 25,000
2454	Chattahoochee	Purchase equipment and supplies for the Chattahoochee Board of	
2455	Board of Education	Education	\$ 50,000
2456	Columbus/Muscogee	Operation of the "Veterans Life Action Center" in Muscogee	\$ 25,000
2457	County		
2458	City of Tyrone	Construct a sidewalk/path in the City of Tyrone	\$ 40,000
2459	City of Tyrone	Construct a concession/restroom facility at the Redwine Community	
2460		Park in the City of Tyrone	\$ 40,000
2461	Douglas County	Equipment for integrated info systems technology lab at Lithia	
2462	Board of Education	Springs High School in Douglas County	\$ 25,000
2463	City of Tyrone	Operation of the Tyrone Library	\$ 20,000
2464	Douglas County	Operation of Lithia Springs Library in Douglas County	\$ 25,000
2465	Jenkins County	Repairs to depot/museum chamber office in Jenkins County	\$ 5,000
2466	City of Reidsville	Construct shelter for playground at Reidsville Headstart	\$ 5,000

2467	Tattnall County	Operation of the STARR Program in Tattnall County Schools	\$	10,000
2468	Board of Education			
2469	City of Springfield	Match downtown improvement grants in City of Springfield	\$	5,000
2470	Jenkins County	Construct addition to Agriculture Center in Jenkins County	\$	5,000
2471	Tattnall County	Purchase echo-cardiogram unit for Tattnall Memorial Hospital	\$	50,000
2472	Tattnall County	Operation of Tattnall Memorial Hospital	\$	100,000
2473	City of Dawson	Renovation of downtown building by Dawson Downtown		
2474		Development Authority	\$	50,000
2475	Webster County	Infrastructure for computers and technical equipment for Webster		
2476	Board of Education	County school buildings	\$	15,000
2477	Lee County	Install lighting at Lee County Dixie Youth Baseball fields	\$	16,000
2478	City of Fort Valley	Repair roof for theater project at the Fort Valley Downtown		
2479		Development Authority	\$	10,000
2480	City of Byron	Develop downtown park in City of Byron	\$	50,000
2481	Peach County	Develop countywide water/sewer system in Peach County	\$	50,000
2482	Macon County	Increase seating capacity in Macon County school stadium	\$	100,000
2483	Taylor County	Purchase property for a parking lot in Taylor County	\$	40,000
2484	Whitfield County	Operation of the Whitfield/Murray Historical Society	\$	50,000
2485	Chattooga County	Improvements to the water line at Chattooga County Cloudland		
2486		Water System	\$	50,000
2487	Walker County	Construct a multi-purpose building at Walker County West		
2488		Armuchee Community Center	\$	40,000
2489	City of Dalton	Operation of the Northwest Georgia Girls Home	\$	20,000
2490	White County	Renovations to a recreation facility at White County Recreation		
2491		Department	\$	20,000
2492	Northeast Georgia	Economic development along US 441 in the Northeast Georgia RDC		
2493	RDC	region	\$	50,000
2494	Rabun County	Purchase equipment for Rabun County Volunteer Fire Department	\$	5,000
2495	Union County	Construct a recreation facility for Union County Parks and Recreation	\$	10,000
2496	White County	Operation of Pioneer RESA in White County	\$	8,000
2497	Board of Education			
2498	City of East Point	Operation of project to identify behavioral problems in East Point	\$	30,000
2499	City of Hapeville	Renovations to Hapeville city pool	\$	50,000
2500	Fulton County	Operation of the Promise Children's Home, Inc. in Fulton County	\$	20,000
2501	Fulton County	Operation of A.U.D.I.E.N.C.E. in Fulton County	\$	75,000
2502	Fulton County	Operation of Kidsgym USA, Inc. in Fulton County	\$	50,000
2503	Chatham County	Repairs and improvements to the Oglethorpe Academy in City of		
2504		Savannah/Chatham County	\$	45,000
2505	Chatham County	Operation of the Eighth Air Force Museum "Women in Aviation"		
2506		Exhibit in Chatham County	\$	50,000
2507	Chatham County	Operation of the Mighty Eighth Air Force Museum in		
2508		Chatham County	\$	100,000
2509	Chatham County	Purchase van for Frank Callen Boys & Girls Club in Chatham County	\$	30,000
2510	Long County	Operating expenses for Long County	\$	150,000
2511	City of Brunswick	Replace recreation equipment in Goodyear Park, City of Brunswick	\$	20,000
2512	City of Brunswick	Replace recreation equipment in College Park, City of Brunswick	\$	20,000

2513	Bryan County	For school activities by Bryan High School Booster Club and	
2514	Board of Education	Hendrix Park Expansion	\$ 50,000
2515	McIntosh County	Construct multi-purpose facility in McIntosh County	\$ 35,000
2516	Liberty County	Purchase medical supplies for Coastal Medical Clinic in Liberty County	\$ 17,000
2517	Liberty County	Install water and restrooms at Seabrook Village Foundation in	
2518		Liberty County	\$ 20,000
2519	Gwinnett County	Travel expenses for Norcross High School Band in Gwinnett County	\$ 10,000
2520	Board of Education		
2521	Cobb County	Construction of multi-purpose outdoor classroom at Pope High	
2522	Board of Education	School in Cobb County	\$ 50,000
2523	Meriwether County	Construct solid waste compactor/convenience center in Meriwether	\$ 75,000
2524	City of Hogansville	Purchase/construct sanitary sewage pump station in Hogansville	\$ 75,000
2525	City of Manchester	Transfer/removal of overhead power lines in downtown Manchester	
2526		County	\$ 50,000
2527	Heard County	Construct a solid waste convenience center in Heard County	\$ 50,000
2528	Elbert County	Renovate Elberton Arts Theater in Elbert County	\$ 25,000
2529	City of Arcade	Install water line in City of Arcade	\$ 25,000
2530	Madison County	Construct multipurpose recreation park for Madison County Board of	
2531	Board of Education	Education	\$ 25,000
2532	Elbert County	Construct facilities at William Recreation Park in Elbert County	\$ 50,000
2533	City of Carnesville	Construction on Carnesville recreational complex	\$ 25,000
2534	Barrow County	Renovate Peace Place, Inc., a battered women's shelter in Barrow	
2535		County	\$ 10,000
2536	City of Cave Springs	Repair roof for Georgia School for the Deaf	\$ 25,000
2537	City of Kingston	Sewage project in City of Kingston	\$ 31,000
2538	City of Emerson	Improvements to recreation facility in the City of Emerson	\$ 15,000
2539	Bartow County	Purchase equipment for Folsom Fire Station in Bartow County	\$ 25,000
2540	Bartow County	Purchase equipment for Pine Log Volunteer Fire Department in Bartow	
2541		County	\$ 25,000
2542	City of Rome	Operation of Camp Good Times	\$ 25,000
2543	Dougherty County	Provide for a feasibility study for Dougherty County recreation facility	\$ 90,000
2544	Clay County	Operation of the Clay County EMS/ambulance services	\$ 20,000
2545	Baker County	Provide funds for site preparation for Baker Elementary School	\$ 25,000
2546	Quitman County	Restoration to the Kaigler Training School Building in Georgetown	
2547	Board of Education	for the Quitman Board of Education	\$ 55,000
2548	Randolph County	Correct erosion problems for the Flint River Girl Scout Council	
2549		Camp in Randolph County	\$ 15,000
2550	Houston County	Purchase equipment for vocation lab in Houston County schools	\$ 15,000
2551	Board of Education		
2552	Pulaski County	Consolidate city/county governments in Pulaski County	\$ 25,000
2553	City of Warner	Purchase/install lights and fences for Warner Robins National Little	
2554	Robins	League Program	\$ 10,000
2555	City of Hawkinsville	Feasibility study for river front improvements in City of Hawkinsville	\$ 50,000
2556	City of Chamblee	Improvements to computers at Elaine Clarke Center in City of	
2557		Chamblee	\$ 15,000

2558	City of Chamblee	Operation of a multi-use recreational facility in the City	
2559		of Chamblee	\$ 20,000
2560	Spalding County	Operation of a program to reduce high school drop-out rates in	
2561	Board of Education	the Spalding Board of Education	\$ 50,000
2562	City of Moultrie	Repair facilities in the City of Moultrie	\$ 20,000
2563	City of Whigham	Improvements to city properties in City of Whigham	\$ 15,000
2564	City of Blakely	Replace water lines and fire hydrants in the City of Blakely	\$ 20,000
2565	City of Donaldsville	Purchase equipment for the Donaldsville City Fire Department	\$ 10,000
2566	City of Colquitt	Planning, design and renovation of historic building in City of	
2567		Colquitt	\$ 10,000
2568	Seminole County	Pave parking lot of Senior Citizens Center in Seminole County	\$ 7,300
2569	Thomas County	Refurbish track at Thomasville High School	\$ 15,000
2570	Board of Education		
2571	Gwinnett County	Construct football stadium at Collins Hill High School in Gwinnett	
2572	Board of Education	County	\$ 40,000
2573	Gwinnett County	Renovate football stadium at Dacula High School	\$ 50,000
2574	Board of Education		
2575	Gwinnett County	Purchase and install lights at Dacula High School baseball field	\$ 35,000
2576	Board of Education		
2577	Greene County	Repair and recarpet the Greene County Library	\$ 20,000
2578	Baldwin County	Operation of disciplinary program for middle schools in the Baldwin	
2579	Board of Education	County Student Transition & Recovery Program	\$ 25,000
2580	Baldwin County	Purchase computers and education software for Baldwin County	
2581		Boys and Girls Club	\$ 10,000
2582	City of Milledgeville	Operation of the Milledgeville Local Welcome Center	\$ 10,000
2583	Putnam County	Purchase van for Uncle Remus Regional Library system	\$ 8,000
2584	City of Madison	Operation of the Madison Cultural Center	\$ 2,000
2585	Baldwin County	Develop master plan for Georgia College and State University campus	
2586		in Baldwin County	\$ 10,000
2587	City of Morrow	Improvements to park in City of Morrow	\$ 15,000
2588	Lake City	Improvements to park in Lake City	\$ 10,000
2589	Clayton County	Construct child care center for Youth Empowerment Project in	
2590		Clayton County	\$ 40,000
2591	Clayton County	Operation of the Arts Clayton, Inc. in Clayton County	\$ 25,000
2592	Clayton County	Operation of the Alzheimer's Support Services in Clayton County	\$ 50,000
2593	DeKalb County	Operation of The Legacy Program in DeKalb County for the Decatur	
2594		Chapter of 100 Black Women, Inc.	\$ 50,000
2595	Telfair County	Pave parking lot and other improvements at Telfair County High	
2596	Board of Education	School	\$ 25,000
2597	City of Alma	Purchase computer and software, safety fence and install covered	
2598		walkways at ABC Child Development Center in Alma	\$ 9,694
2599	Dodge County	Improvements to facilities at Eastman/Dodge County Recreation	
2600		Department	\$ 5,000
2601	Ben Hill County	Improvements to Ben Hill County landing	\$ 15,000
2602	Irwin County	Purchase band uniforms for Irwin County High School	\$ 20,000
2603	Board of Education		

2604	City of Chester	Establish a Chester City Police Department	\$ 5,000
2605	Fulton County	Operation of the Carrie Steele-Pitts Home in Fulton County	\$ 25,000
2606	Fulton County	Renovations to the Southwest Community Hospital to make ADA	
2607		compliant in Fulton County	\$ 50,000
2608	DeKalb County	Repair gym floor at the Mark Trail Recreation Center	\$ 25,000
2609	Cobb County	Operation of the Cobb County Collaborative	\$ 20,000
2610	City of Marietta	Operation of the Wellstar Hospice Program in Cobb County	\$ 50,000
2611	City of Keysville	Complete the construction of the Keysville Human Development	
2612		Center	\$ 35,750
2613	City of Augusta	Operation of the "Shirley Bladke Burn Retreat" at the Southeastern	
2614		Firefighters Burn Foundation in Augusta	\$ 55,000
2615	City of Augusta	Operation of the Augusta Clean and Beautiful Program	\$ 20,000
2616	City of Vidalia	Operation of the Vidalia Boys and Girls Club	\$ 5,000
2617	City of Screven	Improvements to the water tower electronics board in City of Screven	\$ 5,000
2618	Pierce County	Purchase computer equipment for the Pierce County Chamber of	
2619		Commerce	\$ 5,000
2620	Pierce County	Renovate building to use as a resource center and meeting facility at	
2621		the Pierce County Consolidated Men's Club	\$ 10,000
2622	Glynn County	Operation of the Speech, Hearing and Rehabilitation of	
2623		Coastal Georgia, Inc. in Glynn County	\$ 25,000
2624	City of Atlanta	Operation of Georgia Soccer Foundation	\$ 30,000
2625	Lee County	Improvements to irrigation system on athletic fields at Lee County	
2626	Board of Education	Schools	\$ 25,000
2627	Bartow County	Replace vehicle Bartow County transportation of retarded children	\$ 75,000
2628	DeKalb County	Operation of mentoring programs in DeKalb County	\$ 40,000
2629	DeKalb County	Operation of William T. White Family Resource Center in DeKalb	\$ 35,000
2630		County	
2631	DeKalb County	Operation of Southeast YMCA after school program in DeKalb County	\$ 25,000
2632	Pierce County	Operating expenses for Pierce County	\$ 50,000
2633	DeKalb County	Operation of Safe Haven program in DeKalb County	\$ 50,000
2634	Dougherty County	Promote Flint River Tourism in Dougherty County	\$ 150,000
2635	Lee County	Promote economic development at Lake Blackshear in Lee County	\$ 40,000
2636	City of Atlanta	Operating funds for Day Care Program and Summer Camp	\$ 15,000
2637	City of Atlanta	Purchase facility for community center in City of Atlanta	\$ 25,000
2638	City of Atlanta	Operation of Arts on the Road project in City of Atlanta	\$ 20,000
2639	Bartow County	Operation of child advocacy center in Bartow County	\$ 40,000
2640	City of Augusta	Operation of child advocacy center in Augusta	\$ 40,000
2641	Richmond County	Operating funds for AKA's historical program in Richmond County	\$ 10,000
2642	Richmond County	Operating funds for Summerville Arts Factory summer enrichment	
2643		program in Richmond County	\$ 5,000
2644	Richmond County	Operating funds for Southside tutorial after school program in	
2645		Richmond County	\$ 40,000
2646	Richmond County	Operating funds for Imperial Arts Theater in Richmond County	\$ 10,000
2647	Richmond County	Operating funds for the Augusta Ballet in Richmond County	\$ 25,000
2648	Richmond County	Operating funds for Macedonia Connection tutorial program in	
2649		Richmond County	\$ 8,000

2650	Richmond County	Operating funds for Tremount Summer Enrichment Program for youth	
2651		in Richmond County	\$ 7,000
2652	Richmond County	Operating funds for the historical preservation of the Delta House in	
2653		Richmond County	\$ 15,000
2654	Richmond County	Operating funds for children's program at Lucy Laney High School in	
2655		Richmond County	\$ 25,000
2656	Richmond County	Operating funds for Jack & Jill Outreach Program for disadvantage	
2657		youth/foster children in Richmond County	\$ 10,000
2658	Richmond County	Operating funds for CSRA Economic Opportunity Authority in	
2659		Richmond County	\$ 5,000
2660	Richmond County	Operating funds for Delta Leadership Training Program for mentoring	
2661		in Richmond County	\$ 20,000
2662	Richmond County	Operating funds for Augusta Task Force for the Homeless in	
2663		Richmond County	\$ 5,000
2664	Richmond County	Operating funds for Beulah Grove Community Resource Center for	
2665		outreach program and food shelter in Richmond County	\$ 15,000
2666	Richmond County	Operating funds for the Augusta Symphony in Richmond County	\$ 10,000
2667	Richmond County	Operation of the CSRA Transitional Center in Richmond County	\$ 40,000
2668	Randolph County	Feasibility study for an airport in Randolph County	\$ 20,000
2669	City of Warrenton	Renovation of the City of Warrenton Cultural Art Center	\$ 20,000
2670	Emanuel County	Operation of the East Georgia Health Cooperative in Emanuel County	\$ 75,000
2671	City of Dearing	Operation of the Center for Applied Nursery Research in the City of	
2672		Dearing	\$ 20,000
2673	City of Macon	Operate the Douglas Theater in the City of Macon	\$ 100,000
2674	Jackson County	Construct a horticultural building in Jackson County	\$ 18,000
2675	Union County	Purchase equipment for Union County Hospital	\$ 248,000
2676	DeKalb County	Operation of the Legacy Program in DeKalb County	\$ 10,000
2677	City of Lyons	Operation of the recreation department in Lyons	\$ 5,000
2678	City of Vidalia	Operation of the recreation department in Vidalia	\$ 5,000
2679	Warren County	Operation of the recreation department in Warren County	\$ 5,000
2680	DeKalb County	Operation of the Senior Connection in DeKalb County	\$ 2,000
2681	City of Byron	Operation of a city park in Byron	\$ 10,000
2682	Bibb County	Purchase band uniforms for Central High School in Bibb County	\$ 10,000
2683	Quitman County	Feasibility study for Quitman Welcome Center	\$ 25,000
2684		If a local assistance grant above incorrectly identifies the local government recipient for the stated	
2685		purpose, then the intended recipient is the local government entity with responsibility for the purpose.	
2686		If a local assistance grant above states an ineligible purpose, the intended purpose is eligible activity	
2687		of the stated recipient with substantially similar character.	
2688		Where a local assistance grant states that it is for the operation of a private program or a private entity,	
2689		the intent is that the local government recipient contract for services of such a nature from the private entity.	
2690		If a local assistance grant states that it is for the purchase of property for a private entity or for the	
2691		improvement of property of a private entity, the intent is that recipient contract for services of the private	
2692		entity using the property.	

2693 **Section 41. Provisions Relative to Section 10,**2694 **State Board of Education**2695 **Department of Education.**

2696 The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,105.82.

2697 In addition, all local school system allotments for Quality Basic Education shall be made in accordance with
2698 funds appropriated by this Act.2699 Provided, that of the above appropriation relative to 13% incentive grants to local school systems for
2700 implementing middle grades programs, such grants shall be made to local school systems for only those
2701 schools containing grades seven and eight or grades six, seven and eight which provide a minimum of 85
2702 minutes of common preparation time during the student instructional day to each interdisciplinary team of
2703 teachers responsible for instruction in language arts, mathematics, science and social studies, and which meet
2704 criteria and standards prescribed by the State Board of Education for middle school programs.2705 **Section 42. Provisions Relative to Section 11,**2706 **Employees' Retirement System.**

2707 It is the intent of the General Assembly that the 2% factor for new plan retirement (1982) is funded.

2708 **Section 43. Provisions Relative to Section 15,**2709 **Department of Human Resources.**2710 The Department of Human Resources is authorized to calculate all Temporary Assistance for Needy
2711 Families benefit payments utilizing a factor of 66.0% of the standards of need; such payments shall be made
2712 from the date of certification and not from the date of application; and the following maximum benefits and
2713 maximum standards of need shall apply:

2714	Number in	Standards	Maximum Monthly
2715	Asst. Group	of Need	Amount
2716	1	\$ 235	\$ 155
2717	2	356	235
2718	3	424	280
2719	4	500	330
2720	5	573	378
2721	6	621	410
2722	7	672	444
2723	8	713	470
2724	9	751	496
2725	10	804	530
2726	11	860	568

2727 Provided, the Department of Human Resources is authorized to transfer funds between the Personal
2728 Services object class and the Per Diem, Fees and Contracts subobject class at each of the MH/MR/SA
2729 institutions as needed to insure coverage for physician, nursing, physical therapy, and speech and hearing
2730 therapy services. Such transfers shall not require prior budgetary approval.2731 Provided, that of the appropriation relative to Community Mental Health/Mental Retardation and
2732 Institutions, Regional Boards will be allocated State hospital funds equal to their DHR approved formula fair

2733 share. Regional Boards must use their fair share allocation or 90% of their base year hospital utilization
 2734 funding (whichever is less) to purchase State hospital services. The balance may be used for community
 2735 based care in accordance with approved Regional Plans.

2736 **Section 44. Provisions Relative to Section 21,**
 2737 **Department of Medical Assistance.**

2738 There is hereby appropriated to the Department of Medical Assistance a specific sum of money equal
 2739 to all the moneys contributed to the Indigent Care Trust Fund created pursuant to Article 6 of Chapter 8 of
 2740 Title 31. The sum of money is appropriated for all of those purposes for which such moneys may be
 2741 appropriated pursuant to Article 6, and may be used to match federal funds which are available for such
 2742 purposes.

2743 **Section 45. Provisions Relative to Section 22,**
 2744 **Merit System of Personnel Administration.**

2745 The Department is authorized to assess no more than \$137.00 per budgeted position for the cost of
 2746 departmental operations.

2747 It is the intent of this General Assembly that the employer contribution rate for the state employees
 2748 health benefit plan for SFY 2000 shall not exceed 13.1%.

2749 It is the intent of this General Assembly that the employer contribution rate for the teachers health
 2750 benefit plan for SFY 2000 shall not exceed 9.26%.

2751 **Section 46. Provisions Relative to Section 23,**
 2752 **Department of Natural Resources.**

2753 Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount
 2754 of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50
 2755 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of
 2756 the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision
 2757 shall not apply to revenues collected from a state parks parking pass implemented by the Department.

2758 Provided, that of the amount above for per diem, fees and contracts, no more than \$55,000 may be
 2759 used for a common program of subsidizing mass transit fares to and from work for employees of state
 2760 agencies and authorities, as authorized in O.C.G.A. 45-7-55, and if not for such purposes, then for other
 2761 purposes within the object class. The subsidy may be limited to employees who live or work in the "Atlanta
 2762 Ozone Nonattainment Area" and may not exceed \$15 per month per employee. The Department of
 2763 Transportation and any other budget unit eligible for such a grant may apply to this purpose available federal
 2764 matching funds. For purposes of this appropriation "Atlanta Ozone Nonattainment Area" means the
 2765 geographic area of the state comprised of Bartow, Cherokee, Clayton, Cobb, Coweta, Dekalb, Douglas,
 2766 Fayette, Forsyth, Fulton, Gwinnett, Paulding, and Rockdale Counties.

2767 **Section 47. Provisions Relative to Section 28,**
 2768 **Department of Revenue.**

2769 For purposes of homeowner tax relief grants to counties and local school districts, the eligible
 2770 assessed value of each qualified homestead in the state shall be \$2,000 for the taxable year beginning January
 2771 1, 1999.

2772 **Section 48. Provisions Relative to Section 32,**
 2773 **Teachers' Retirement System.**

2774 It is the intent of the General Assembly that the employer contribution rate for the Teachers'
 2775 Retirement System shall not exceed 11.29% for S.F.Y. 2000.

2776 **Section 49. Provisions Relative to Section 34,**
 2777 **Department of Transportation.**

2778 For this and all future general appropriations acts, it is the intent of this General Assembly that the
 2779 following provisions apply:

2780 a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and
 2781 Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution
 2782 of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into
 2783 the Fiscal Division of the Department of Administrative Services.

2784 b.) Objects for activities financed by Motor Fuel Tax Funds may be adjusted for additional
 2785 appropriations or balances brought forward from previous years with prior approval by the Office of
 2786 Planning and Budget.

2787 c.) Interstate rehabilitation funds may be used for four-laning and passing lanes. Funds appropriated
 2788 for on-system resurfacing, four-laning and passing lanes may be used to match additional Federal aid.

2789 d.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine
 2790 the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs
 2791 and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated
 2792 in Section 34 of this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such
 2793 Motor Fuel Tax Appropriation.

2794 e.) Functions financed with General Fund appropriations shall be accounted for separately and shall
 2795 be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph
 2796 VI, Subsection (b) of the State Constitution.

2797 f.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses,
 2798 and air transportation service income may be retained to maintain and upgrade the quality of air
 2799 transportation equipment.

2800 In order to aid the Department in the discharge of its powers and duties pursuant to Section 32-2-2
 2801 of the Official Code of Georgia Annotated, and in compliance with Section 32-2-41 (b)(1), O.C.G.A., the
 2802 Department is authorized to transfer position counts between budget functions provided that the
 2803 Department's total position count shall not exceed the maximum number of annual positions assigned by
 2804 law.

2805 It is the express intent of this General Assembly, by this Act, that the use of motor fuel funds for the
 2806 purpose of providing annual debt service on existing or new general obligation debt, for road purposes,
 2807 issued by the State of Georgia, is for the sole and specific purpose of addressing the State's special need
 2808 appropriation.

2809 **Section 50.**

2810 In addition to all other appropriations for the State fiscal year ending June 30, 2000, there is hereby
 2811 appropriated \$3,600,000 for the purpose of providing funds for the operation of regional farmers' markets
 2812 in the Department of Agriculture; and there is hereby appropriated \$400,000 for the purpose of providing
 2813 funds for the Weights and Measures, Warehouse Auditing Programs, Animal Protection Program and Feed

2814 Division; there is hereby appropriated \$8,641,072 for the purpose of providing operating funds for the State
 2815 physical health laboratories (\$120,000) and for State mental health/mental retardation institutions
 2816 (\$8,521,072) in the Department of Human Resources; and there is hereby appropriated \$10,000,000 for the
 2817 purpose of providing funds for the operation of the Employment Service and Unemployment Insurance
 2818 Programs in the Department of Labor. The Office of Planning and Budget is hereby authorized to transfer
 2819 funds from this section to the appropriate departmental budgets in amounts equal to the departmental
 2820 remittances to the Fiscal Division of the Department of Administrative Services from agency fund
 2821 collections.

2822 **Section 51.**

2823 To the extent to which Federal funds become available in amounts in excess of those contemplated
 2824 in this Appropriations Act, such excess Federal funds shall be applied as follows, whenever feasible:

2825 First, to supplant State funds which have been appropriated to supplant Federal funds, which such
 2826 supplanted State funds shall thereupon be removed from the annual operating budgets; and

2827 Second, to further supplant State funds to the extent necessary to maintain the effective matching
 2828 ratio experienced in the immediately preceding fiscal year, which such supplanted State funds shall
 2829 thereupon be removed from the annual operating budgets.

2830 The Office of Planning and Budget shall utilize its budgetary and fiscal authority so as to accomplish
 2831 the above stated intent to the greatest degree feasible. At the end of this fiscal year, said Office of Planning
 2832 and Budget shall provide written notice to the members of the Appropriations Committees of the Senate and
 2833 House of Representatives of the instances of noncompliance with the stated intent of this Section.

2834 A nonprofit contractor, as defined in Chapter 20 of Title 50, which contracts to receive any public
 2835 funds appropriated in this Act shall comply with all provisions of Chapter 20 of Title 50 and shall, in
 2836 addition, deposit copies of each filing required by Chapter 20 of Title 50 with the chairmen of the House and
 2837 Senate Appropriations Committees and with the Legislative Budget Office, at the same time as the filings
 2838 required under Chapter 20 of Title 50. Any nonprofit entity which receives a grant of any public funds
 2839 appropriated in this Act without entering into a contractual arrangement shall likewise, as a condition of such
 2840 grant, comply with the provisions of Chapter 20 of Title 50 in the same manner as a state contractor and shall
 2841 likewise file copies of required filings with the chairmen of the House and Senate Appropriations
 2842 Committees.

2843 **Section 52.**

2844 Each agency for which an appropriation is authorized herein shall maintain financial records in such
 2845 a fashion as to enable the State Auditor to readily determine expenditures as contemplated in this
 2846 Appropriations Act.

2847 **Section 53.**

2848 In addition to all other appropriations, there is hereby appropriated as needed, a specific sum of
 2849 money equal to each refund authorized by law, which is required to make refund of taxes and other monies
 2850 collected in error, farmer gasoline tax refund and any other refunds specifically authorized by law.

2851 **Section 54.**

2852 No State appropriations authorized under this Act shall be used to continue programs currently
 2853 funded entirely with Federal funds.

2854 **Section 55.**

2855 In accordance with the requirements of Article IX, Section VI, Paragraph Ia of the Constitution of
 2856 the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or
 2857 institution of the State sums sufficient to satisfy the payments required to be made in each year, under
 2858 existing lease contracts between any department, agency, or institution of the State, and any authority
 2859 created and activated at the time of the effective date of the aforesaid constitutional provision, as amended,
 2860 or appropriated for the State fiscal year addressed within this Act. If for any reason any of the sums herein
 2861 provided under any other provision of this Act are insufficient to make the required payments in full, there
 2862 shall be taken from other funds appropriated to the department, agency or institution involved, an amount
 2863 sufficient to satisfy such deficiency in full and the lease payment constitutes a first charge on all such
 2864 appropriations.

2865 **Section 56.**

2866 (a.) All expenditures and appropriations made and authorized under this Act shall be according to
 2867 the programs and activities as specified in the Governor's recommendations contained in the Budget Report
 2868 submitted to the General Assembly at the 1999 Regular Session, except as provided, however, the Director
 2869 of the Budget is authorized to make internal transfers within a budget unit between objects, programs and
 2870 activities subject to the conditions that no funds whatsoever shall be transferred for use in initiating or
 2871 commencing any new program or activity not currently having an appropriation of State funds, nor which
 2872 would require operating funds or capital outlay funds beyond the fiscal year to which this Appropriation Act
 2873 applies; and provided, further, that no funds whatsoever shall be transferred between object classes without
 2874 the prior approval of at least eleven members of the Fiscal Affairs Subcommittees in a meeting called to
 2875 consider said transfers. This Section shall apply to all funds of each budget unit from whatever source
 2876 derived. The State Auditor shall make an annual report to the Appropriations Committees of the Senate and
 2877 House of Representatives of all instances revealed in his audit in which the expenditures by object class of
 2878 any department, bureau, board, commission, institution or other agency of this State are in violation of this
 2879 Section or in violation of any amendments properly approved by the Director of the Budget.

2880 (b.) (1.) For purposes of this Section, the term "common object classes" shall include only Personal
 2881 Services, Regular Operating Expenses, Travel, Motor Vehicle Equipment Purchases, Postage, Equipment
 2882 Purchases, Computer Charges, Real Estate Rentals and Telecommunications.

2883 (b.) (2.) For each Budget Unit's common object classes in this Act, the appropriations shall be as
 2884 follows: Expenditures of no more than 102% of the stated amount for each common object class are
 2885 authorized. However, the total expenditure for the group may not exceed the sum of the stated amounts for
 2886 the separate object classes of the group.

2887 (b.) (3.) It is the further intent of the General Assembly that this principle shall be applied as well
 2888 when common object class amounts are properly amended in the administration of the annual operating
 2889 budget.

2890 **Section 57.**

2891 Wherever in this Act the terms "Budget Unit Object Classes" or "Combined Object Classes For
 2892 Section" are used, it shall mean that the object classification following such term shall apply to the total
 2893 expenditures within the Budget Unit or combination of budget units within a designated section, respectively,
 2894 and shall supersede the object classification shown in the Governor's Budget Report.

2895 For budget units within the Legislative Branch, all transfers shall require prior approval of at least
 2896 eight members of the Legislative Services Committee in a meeting of such Committee, except that no
 2897 approval shall be required for transfers within the Senate Functional Budget or the House Functional Budget.

2898 **Section 58.**

2899 There is hereby appropriated a specific sum of Federal grant funds, said specific sum being equal to
 2900 the total of the Federal grant funds available in excess of the amounts of such funds appropriated in the
 2901 foregoing sections of this Act, for the purpose of supplanting appropriated State funds, which State funds
 2902 shall thereupon be unavailable for expenditure unless re-appropriated by the Georgia General Assembly.
 2903 This provision shall not apply to project grant funds not appropriated in this Act.

2904 **Section 59. Salary Adjustments.**

2905 The General Assembly has distributed and included in the agency appropriations listed above State
 2906 funds for the following purposes: 1.) As a cost-of-living adjustment generally for the class, to provide a
 2907 general salary adjustment of 0% to 6% for employees individual employees of the Executive Branch with
 2908 the amount of the appropriation for this purpose determined according to an effective date of October 1,
 2909 1999 (proposed salary adjustments are in conformance with the Georgia Gain pay for performance system).
 2910 2.) As a cost-of-living adjustment generally for the class, to provide a general salary adjustment of 3% for
 2911 employees of the Judicial and Legislative branches with the amount of the appropriation for this purpose
 2912 determined according to an effective date of October 1, 1999 (proposed salary adjustments are contingent
 2913 on an employee's receiving at least "satisfactory" or "meets expectations" on their annual performance
 2914 appraisal). 3.) To provide for a cost of living adjustment of 3% for each state official (excluding members
 2915 of the General Assembly) whose salary is set by Act 755 (H.B. 262) of the 1978 General Assembly, as
 2916 amended, as authorized in said act, Code Section 45-7-4, with the amount of the appropriation for this
 2917 purpose determined according to an effective date of October 1, 1999. 4.) To provide for a cost of living
 2918 adjustment for members of the General Assembly with the amount of the appropriation for this purpose
 2919 determined according to an effective date of October 1, 1999. 5.) To provide for a 4% increase in the state
 2920 base salary on the local teacher salary schedule of the State Board of Education with the amount of the
 2921 appropriation for this purpose determined according to an effective date of September 1, 1999. 6.) To
 2922 provide for a 3% increase for local school bus drivers and lunchroom workers with the amount of the
 2923 appropriation for this purpose determined according to an effective date of July 1, 1999. 7.) In lieu of item
 2924 1 above, as a cost-of-living adjustment generally for the class, to provide for a 4% salary increase for teachers
 2925 with the Department of Technical and Adult Education with the amount of the appropriation for this purpose
 2926 determined according to an effective date of September 1, 1999. 8.) In lieu of item 1 above, as a cost-of-
 2927 living adjustment generally for the class, to provide a 4% funding level for merit increases for individual
 2928 Regents faculty and support personnel with the amount of the appropriation for this purpose determined
 2929 according to contractual agreement for academic personnel and July 1, 1999 for non-academic personnel.
 2930 9.) In addition to the general salary adjustment in item 1 above, to provide and a 5% salary supplement for
 2931 Peace Officer Standards Training certified personnel in the Juvenile Correctional Officer and Facilities Police
 2932 job class series within the Department of Juvenile Justice with the amount of the appropriation for this
 2933 purpose determined according to an effective date of October 1, 1999. 10.) In addition to the general salary
 2934 adjustment in item 1 above, to provide supplemental salary adjustments for Department of Corrections
 2935 employees earning below the Georgia Gain established target salary levels in the Correctional Officer,
 2936 Correctional Officer Farm Services, Transfer Officer, Fire Suppressant, Canine Handler job classifications

2937 with the amount of the appropriation for this purpose determined according to an effective date of October
 2938 1, 1999. 11.) In addition to the general salary adjustment in item 1 above, to provide supplemental salary
 2939 adjustments for Department of Public Safety employees earning below the Georgia Gain established target
 2940 salary levels in the Trooper Cadet, Trooper and Trooper First Class job classifications with the amount of
 2941 the appropriation for this purpose determined according to and effective date of October 1, 1999. 12.) In
 2942 addition to the general salary adjustment in item 1 above, to provide a 3% funding level for supplemental
 2943 salary adjustments for Public Safety employees earning at or above the Georgia Gain target salary level for
 2944 the Trooper Cadet, Trooper and Trooper First Class, Corporal, Sergeant, Sergeant First Class, first
 2945 Lieutenant, Captain and Major job classifications with the amount of the appropriation for this purpose
 2946 determined according to an effective date of October 1, 1999. 13.) In addition to the general salary
 2947 adjustment in item 1 above, to provide a 1.5% funding level for supplemental salary adjustments for certain
 2948 positions within the Department of Law with the amount of the appropriation for this purpose determined
 2949 according to an effective date of October 1, 1999. 14.) In addition to the general salary adjustment in item
 2950 1 above, to provide a supplemental salary adjustment for employees successfully completing the primary
 2951 accounting series of courses offered through the State Financial Management Certificate Program with the
 2952 amount of the appropriation for this purpose determined according to the effective date an employee
 2953 successfully completes this series of courses. 15.) In addition to the general salary adjustment in item 1
 2954 above, to provide a 5% increase for law enforcement personnel within the Public Service Commission with
 2955 the amount of the appropriation for this purpose determined according to an effective date of October 1,
 2956 1999.

2957 **Section 60. TOTAL STATE FUND APPROPRIATIONS**

2958 State Fiscal Year 2000

\$ 13,291,103,880

2959 **Section 61.**

2960 This Act shall become effective upon its approval by the Governor or upon its becoming law without
 2961 his approval.

2962 **Section 62.**

2963 All laws and parts of laws in conflict with this Act are repealed.