

**COMPARATIVE SUMMARY OF HB 1162
S.F.Y. 2000 AMENDED GENERAL APPROPRIATION ACT**

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Fund Availability				
Governor's SFY 2000 Revenue Estimate	\$ 12,516,275,000	\$ 12,516,275,000	\$ 12,516,275,000	\$ 12,516,275,000
Prior Years Surplus and Audited Lapses	750,527,063	750,527,063	750,527,063	750,527,063
Lottery Proceeds Estimate	543,000,000	543,000,000	543,000,000	543,000,000
Prior Year Lottery Surplus and Audited Lapses	161,527,475	161,527,475	161,527,475	161,527,475
Other				
a) Midyear Adjustment Reserve	126,961,098	126,961,098	126,961,098	126,961,098
b) Motor Fuel Reserve	5,870,997	5,870,997	5,870,997	5,870,997
c) Indigent Care Trust Fund	148,828,880	148,828,880	148,828,880	148,828,880
d) SFY 1998 Appropriated in H.B. 144	83,000,000	83,000,000	83,000,000	83,000,000
e) SFY 97 & SFY 98 Medicaid Reserves	32,932,188	32,932,188	32,932,188	32,932,188
	<u>\$ 14,368,922,701</u>	<u>\$ 14,368,922,701</u>	<u>\$ 14,368,922,701</u>	<u>\$ 14,368,922,701</u>
Fund Application				
SFY 2000 Amended General Appropriation Bill	\$ 13,939,922,701	\$ 13,939,922,701	\$ 13,939,922,701	\$ 13,939,922,701
Unappropriated Surplus	429,000,000	166,000,000	166,000,000	166,000,000
HB 1161 Supplemental Appropriation	-	263,000,000	263,000,000	263,000,000

AGENCY

GEORGIA GENERAL ASSEMBLY

Current Appropriation:

- 1.) For increased Health Insurance (\$218,000) and per diem, fees, and contracts
- 2.) To transfer funding for per diem differential (\$542,140) to expense reimbursement account
- 3.) To transfer funding to the Georgia Building Authority for security upgrading in the Capitol Building

	<u>AGENCY REQUEST</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
	\$ 30,510,629	\$ 30,510,629	\$ 30,510,629	\$ 30,510,629
	1,490,000	1,490,000	1,490,000	1,490,000
	Yes	Yes	Yes	Yes
	-	(195,000)	(195,000)	(195,000)
	\$ 32,000,629	\$ 31,805,629	\$ 31,805,629	\$ 31,805,629

AGENCYDEPARTMENT OF AUDITS

Current Appropriation:

- 1.) To transfer travel funding (\$45,000) to telecommunications
- 2.) To provide for a reduction in per diem, fees and contracts

<u>AGENCY REQUEST</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
\$ 26,479,279 Yes	\$ 26,479,279 Yes	\$ 26,479,279 Yes	\$ 26,479,279 Yes (300,000)
-	-	-	-
\$ 26,479,279	\$ 26,479,279	\$ 26,479,279	\$ 26,179,279

AGENCYJUDICIAL BRANCHSUPREME COURT

Current Appropriation:

- 1.) To provide funding for HB 100
- 2.) To provide funding for costs associated with moving to new office space

AGENCY REQUEST	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
\$ 6,748,774	\$ 6,748,774	\$ 6,748,774	\$ 6,748,774
95,227	95,227	95,227	95,227
291,802	291,802	291,802	291,802
\$ 7,135,803	\$ 7,135,803	\$ 7,135,803	\$ 7,135,803

COURT OF APPEALS

Current Appropriation:

- 1.) To fund salary adjustments and operating expenses
- 2.) To create a new fiscal office position
- 3.) To provide for a reduction in personal services
- 4.) To provide for a reduction in operations

\$ 10,480,565	\$ 10,480,565	\$ 10,480,565	\$ 10,480,565
68,918	-0-	68,918	68,918
11,958	-0-	-0-	-0-
-	-	-	(143,000)
-	-	-	(132,000)
\$ 10,561,441	\$ 10,480,565	\$ 10,549,483	\$ 10,274,483

SUPERIOR COURTS

Current Appropriation:

- 1.) To provide funding for HB 100, HB 101, HB 292, HB 397 and SB 117
- 2.) To provide funds for 1 position to assist with DOAS payroll support
- 3.) To fund additional Assistant District Attorneys
- 4.) To fund the creation of the Towaliga Judicial Circuit
- 5.) To fund a 10% cash match for the Juvenile Accountability Block Grant to hire 10 additional juvenile prosecutors
- 6.) To provide funds for the employer contributions to the State Health Benefit Plan on Daily Compensation for Senior and Temporary Judges
- 7.) To provide for a reduction in operations

\$ 76,280,631	\$ 76,280,631	\$ 76,280,631	\$ 76,280,631
3,267,618	3,267,618	3,267,618	3,267,618
85,000	85,000	85,000	-0-
97,992	97,992	97,992	97,992
352,373	352,373	352,373	352,373
29,270	29,270	29,270	29,270
-	351,130	351,130	351,130
-	-	-	(2,719,000)
\$ 80,112,884	\$ 80,464,014	\$ 80,464,014	\$ 77,660,014

JUVENILE COURTS

Current Appropriation:

\$ 1,323,064	\$ 1,323,064	\$ 1,323,064	\$ 1,323,064
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AGENCY

JUDICIAL BRANCH

INSTITUTE FOR CONTINUING JUDICIAL EDUCATION

Current Appropriation:

- 1.) To fund the reimbursement of travel expenses

AGENCY REQUEST	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
\$ 897,312	\$ 897,312	\$ 897,312	\$ 897,312
168,012	-0-	-0-	-0-
\$ 1,065,324	\$ 897,312	\$ 897,312	\$ 897,312

JUDICIAL COUNCIL

Current Appropriation:

- 1.) To provide funding to the Council of Probate Court Judges in order to update and supplement related publications
- 2.) To provide funding to the Council of State Court Judges to contract with the National Center for State Courts to provide a case count study
- 3.) To provide funding for the training of court related personnel at the state-wide training conference
- 4.) Reduction in operations

\$ 5,725,000	\$ 5,725,000	\$ 5,725,000	\$ 5,725,000
41,785	41,785	41,785	41,785
6,500	6,500	6,500	6,500
15,000	-0-	-0-	-0-
-	-	-	(100,000)
\$ 5,788,285	\$ 5,773,285	\$ 5,773,285	\$ 5,673,285

JUDICIAL QUALIFICATIONS COMMISSION

Current Appropriation:

\$ 206,755	\$ 206,755	\$ 206,755	\$ 206,755
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INDIGENT DEFENSE COUNCIL

Current Appropriation:

- 1.) To increase funding for the Multicounty Public Defender's Office(S: Mental Health Specialist)
- 2.) To increase grants to counties

\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
100,000	22,000	70,000	22,000
2,400,000	-0-	900,000	240,000
\$ 7,500,000	\$ 5,022,000	\$ 5,970,000	\$ 5,262,000

GEORGIA COURTS AUTOMATION COMMISSION

Current Appropriation:

\$ 2,806,916	\$ 2,806,916	\$ 2,806,916	\$ 2,806,916
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GEORGIA OFFICE OF DISPUTE RESOLUTION

Current Appropriation:

\$ 300,510	\$ 300,510	\$ 300,510	\$ 300,510
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AGENCY

DEPARTMENT OF ADMINISTRATIVE SERVICES

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:	\$ 40,738,207	\$ 40,738,207	\$ 40,738,207	\$ 40,738,207
1.) To increase funding to maintain adequate reserves for the tort liability portion of the the state's self insurance program	75,034,595	(see item 13)	(see item 13)	(see item 13)
2.) To increase funding for a software upgrade for the Phoenix Program	800,000	800,000	800,000	800,000
3.) To increase funding to replace two Unisys communication processors	600,000	600,000	600,000	600,000
4.) To increase funding to ensure that the Alternative Fuel Grant Program is sufficiently funded due to growth in state agency purchases of alternative fuel vehicles	150,400	150,400	150,400	150,400
5.) To increase funding for real estate appraisals, environmental site assessments, engineering studies and surveys for the State Properties Commission	105,000	105,000	105,000	105,000
6.) To provide funding for three programmer analyst III positions for Financial Systems Solutions support on the Phoenix Program	64,197	64,197	64,197	64,197
7.) To increase funding to allow the Office of State Administrative Hearings to fill critical positions to resolve hearing backlogs	60,000	60,000	60,000	60,000
8.) To provide funding for 3 project consultant senior positions for Financial Systems Solutions support on the Phoenix Program	57,366	57,366	57,366	57,366
9.) To provide funding for two positions to maintain an adequate level of operational support for the Phoenix system's production platform	46,302	46,302	46,302	46,302
10.) To increase funding for additional expenses that the Health Planning Review Board has incurred in handling case backlogs	9,900	9,900	9,900	9,900
11.) To transfer funding from the Georgia General Assembly for security upgrading in the Capitol Building	-	195,000	195,000	195,000
12.) To transfer funds from the Department of Community Affairs for the removal of state-owned underground and above-ground storage tanks located on non-state-owned land	(see item 10, page 9)	500,000	500,000	500,000
13.) To increase funding to maintain adequate reserves for the state's self insurance program	(see item 1)	75,034,595	75,034,595	66,034,595
14.) To provide funding for the Georgia Building Authority to replenish reserves for demolishing unsafe kitchen addition to 244 Washington Street Building	-	-	110,000	330,000
	\$ 117,665,967	\$ 118,360,967	\$ 118,470,967	\$ 109,690,967

AGENCY

DEPARTMENT OF AGRICULTURE

GOVERNOR'S
RECOMMENDATION

HOUSE
VERSION

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CONFERENCE
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VERSION

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:	\$ 43,462,366	\$ 43,462,366	\$ 43,462,366	\$ 43,462,366
1.) To renovate the department's food safety and food quality testing laboratories	250,000	250,000	250,000	250,000
2.) To repair the roof at the Oakwood main poultry veterinary diagnostic laboratory(\$56,039) and replace the specimen incinerator at the Statesboro branch poultry veterinary diagnostic laboratory(\$4,000)	60,039	60,039	60,039	60,039
3.) To transfer \$56,435 from personal services to Poultry Veterinary Diagnostic Labs to restore personal services funds	Yes	Yes	Yes	Yes
4.) To fund continuation of repairs and renovations at Atlanta Farmers' Market	-	500,000	500,000	500,000
5.) To fund increases in Market Bulletin expenses	-	15,000	20,000	20,000
6.) To replace equipment for bacteriology and virology labs for Oakwood main lab	-	14,073	14,073	14,073
7.) To fund one full time position and two part time positions in the Museum Department for Georgia Agrirama Development Authority	-	20,000	20,000	20,000
8.) To increase marketing efforts for the education program for Georgia Agrirama Development Authority	-	6,000	6,000	6,000
9.) To provide for garbage pickup at the State Farmers' Market (S: solve rental disparities at Atlanta Farmers' Market)	-	500,000	250,000	200,000
10.) To provide a feasibility study relative to poultry waste	-	25,000	(See Item 13,Page 39)	(See Item 13,Page 41)
11.) To provide funding for "Best use of Litter/Waste" testing	-	150,000	(See Item 14,Page 39)	(See Item 14,Page 41)
12.) To increase indemnities (CC: Designating Language)	-	-	15,000	15,000
13.) To provide funds for repairs to the Georgia Farmers' section of the Atlanta Farmers' Market	-	-	-	250,000
	\$ 43,772,405	\$ 45,002,478	\$ 44,597,478	\$ 44,797,478

AGENCY

DEPARTMENT OF BANKING AND FINANCE

GOVERNOR'S
RECOMMENDATION

HOUSE
VERSION

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VERSION

CONFERENCE
COMMITTEE
VERSION

Current Appropriation:

\$ 10,216,029

\$ 10,216,029

\$ 10,216,029

\$ 10,216,029

AGENCYDEPARTMENT OF COMMUNITY AFFAIRSGOVERNOR'S
RECOMMENDATIONHOUSE
VERSIONSENATE
VERSIONCONFERENCE
COMMITTEE
VERSION

Current Appropriation:

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
	\$ 46,876,827	\$ 46,876,827	\$ 46,876,827	\$ 46,876,827
1.) To provide local assistance grants to the City of Augusta for the following purposes:	10,000,000	10,000,000	10,000,000	10,000,000
a.) To continue development of the Georgia Golf Hall of Fame (\$5,000,000)				
b.) To develop the Augusta Commons project (\$3,000,000)				
c.) To beautify the main entrances to the city (\$2,000,000)				
2.) To provide local assistance grants to the City of Savannah for the following purposes:	8,955,000	8,955,000	8,955,000	8,955,000
a.) To restore buildings and rolling stock at the State Railroad Museum (\$1,500,000)				
b.) To purchase 10 acres adjacent to the Railroad Roundhouse for Battlefield Park Heritage Museum (\$1,000,000)				
c.) To construct a parking garage at the Civic Center (\$1,500,000) (CC: \$500,000)				
d.) To repair roof and masonry and fund facility upgrades at the local visitor information center (\$285,000)				
e.) To implement the Martin Luther King, Jr. Boulevard Revitalization Plan including automobile navigation and pedestrian circulation (\$300,000)				
f.) To purchase property adjacent to the International Trade and Convention Center (\$3,300,000)				
g.) To convert the national guard armory to a sound stage and production facility for an incentive for film production (\$500,000) (CC: \$50,000)				
h.) To fund the rehabilitation of existing trolleys for use on River Street (\$370,000)				
i.) To provide funds for the Eighth Air Force Museum (\$200,000) (CC: \$350,000)				
j.) Operating funds for Garden City (\$150,000)				
k.) Operating funds for the City of Port Wentworth (\$150,000)				
l.) Operating funds for the Civil Rights Museum (\$600,000)				
m.) Operating funds for the Carnegie Library (\$400,000)				
3.) To provide a local assistance grant for construction of the Coweta Central Education Center for a Governor's Education and Reform Study Commission (GERSC) pilot project	7,000,000	6,750,000	6,750,000	7,000,000
4.) To provide a local assistance grant for construction of the Southwest Georgia Welcome Center in Bainbridge	1,554,600	1,554,600	1,554,600	1,554,600
5.) To fund the Regional Economic Business Assistance (REBA) Grant program due to increased levels of project activity	2,000,000	2,000,000	2,000,000	2,000,000
6.) To provide matching funds for the HOME program to receive available federal funds	448,534	448,534	448,534	448,534
7.) To transfer \$290,000 from per diem, fees, and contracts to support the Public Information and Education Initiative	Yes	Yes	Yes	Yes
8.) To provide 3 months funding for personal services (\$61,551), regular operating expenses (\$36,588), equipment (\$11,000), real estate rentals (\$93,000), and computer charges (\$100,000) - Georgia Regional Transportation Authority (GRTA)	302,139	302,139	302,139	302,139

AGENCY

DEPARTMENT OF COMMUNITY AFFAIRS

**GOVERNOR'S
RECOMMENDATION**

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9.) To increase funds for per diem, fees and contracts to study GRTA information support needs (\$100,000), review legal aspects of federal rules and regulations relating to authority purposes (\$250,000), perform bank bidding services (\$6,000) and provide independent expertise on transportation planning and development issues (\$150,000)	506,000	506,000	506,000	506,000
10.) To provide funds for the removal of state-owned underground and above-ground storage tanks located on non-state-owned land - GEFA	500,000	(see item 12, page 5)	(see item 12, page 5)	(see item 12, page 5)
11.) To provide funds for the following GRTA capital outlay projects :	5,400,000	5,400,000	5,400,000	5,400,000
a.) Clayton County Transit System (bus purchases): \$2,000,000				
b.) Regional Transit Study: \$600,000				
c.) Phase 1 of the Cumberland/Galleria Circulation Study: \$360,000				
d.) Phase 1 of the Perimeter Center Circulation Study: \$360,000				
e.) Arts Center to Cumberland Rail Transit Study: \$1,000,000				
f.) SMARTRAQ: \$480,000				
g.) Vans for regional vanpools: \$600,000				
12.) To provide funds for passenger railroad planning, engineering and program management assistance - GRTA	650,000	-0-	-0-	650,000
13.) To provide funds to install humidity control systems for the Georgia Sports Hall of Fame	100,000	100,000	100,000	100,000
14.) To provide funds for the Regional Development Centers (RDC) for census related projects	-	600,000	600,000	600,000
15.) To provide funds for capital felony expense for Bacon County	-	Yes	Yes	Yes
16.) To transfer \$25,000 to the Governor's Office of Planning and Budget for the Governor's Mentor-Protégé Program (S: \$44,000)	-	(25,000)	(44,000)	(44,000)
17.) To provide funds for a Veterans Memorial in Cobb County	-	250,000	-0-	-0-
18.) To provide funds for the Better Hometown Program	-	-	24,500	24,500
19.) To provide funds for the Georgia Academy	-	-	25,000	25,000
20.) To reduce funding to connect Dry Branch Elementary School to the Macon Water Authority in Twiggs County	-	-	(100,000)	(100,000)
21.) To provide for an economic development contract in Cartersville	-	-	240,000	(See item 23, pg 10)
22.) To reduce funding for the following local assistance grants:	-	-	-	(40,000)
a.) Wilshire Condo Association in DeKalb County for improvements (\$10,000)				
b.) Operation of the Alzheimer Respite Care facility in Liberty County (\$25,000)				
c.) Salvation Army Camp in Hall County (\$5,000)				

AGENCY

DEPARTMENT OF COMMUNITY AFFAIRS

GOVERNOR'S
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23.) To provide local assistance grants for the following:	-	-	-	1,580,000
a.) Construction of a public safety facility in Effingham County (\$500,000)				
b.) Expansion of the airport in Union County (\$500,000)				
c.) Operating funds for the Columbia County School System (\$340,000)				
d.) To construct a water facility and expand industry for industrial park in Bartow County (\$240,000)				
24.) Additional operating expenses for Middle Flint RDC (\$15,000) and Southeast Georgia RDC (\$19,000)	-	-	-	34,000
	\$ 84,293,100	\$ 83,718,100	\$ 83,638,600	\$ 85,872,600

AGENCYDEPARTMENT OF COMMUNITY HEALTH BUDGET UNIT "A"
MEDICAID SERVICES

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:	\$ 1,250,540,132	\$ 1,250,540,132	\$ 1,250,540,132	\$ 1,250,540,132
1.) To provide funds for increase utilization of Medicaid benefits (Total funds: \$124,070,213)	50,205,000	49,590,864	49,590,864	49,590,864
2.) To transfer funds to real estate rental due to HCFA rule changes (State funds: \$ 53,802, Total funds: \$107,604)	Yes	Yes	Yes	Yes
3.) To provide funds for medical education to Mercer School of Medicine to replace Indigent Care Trust Funds	7,718,668	7,718,668	7,718,668	7,718,668
4.) To transfer Area Health Education Centers from Board of Regents (B) to DCH (Total funds: \$1,200,000)	600,000	600,000	600,000	600,000
5.) To transfer funds to Secretary of State for purchase of 1 motor vehicle	(14,000)	(14,000)	(14,000)	(14,000)
6.) To transfer funds to DHR for supported employment services	(1,504,400)	(1,504,400)	(1,504,400)	(1,504,400)
7.) To transfer funds to Board of Regents for personal services (H: Recommends Board of Regents pay for transferred position and funds be transferred to Medicaid Benefits for medical day care services in the model waiver program)	(67,131)	-0-	-0-	-0-
8.) To provide funds for 4 additional positions to support Department operations (Total funds: \$85,280)	42,640	42,640	42,640	42,640
9.) To provide funds for an increase in rates for medical day care services in the model waiver program (Total funds: \$430,327)	-	172,131	172,131	172,131
10.) To authorize the Department of Community Health to reimburse 100% of outpatient costs for Designated Critical Access Hospitals effective April 1, 2000 (State funds: \$28,261, Total funds: \$70,143)	-	Yes	Yes	Yes
11.) To provide funds to increase reimbursement rates for non-emergency emergency room visits from \$25 to \$50 (Total funds: \$1,273,795)	-	509,136	509,136	509,136
12.) To provide additional funding for the Mercer Medical School	-	-	-	900,000
13.) To provide for a reduction in Benefits	-	-	-	(6,000,000)
	\$ 1,307,520,909	\$ 1,307,655,171	\$ 1,307,655,171	\$ 1,302,555,171

AGENCY

DEPARTMENT OF COMMUNITY HEALTH BUDGET UNIT "B"
INDIGENT CARE TRUST FUND

GOVERNOR'S
RECOMMENDATION

HOUSE
VERSION

SENATE
VERSION

CONFERENCE
COMMITTEE
VERSION

Current Appropriation:

\$ 148,828,880

\$ 148,828,880

\$ 148,828,880

\$ 148,828,880

AGENCY

DEPARTMENT OF COMMUNITY HEALTH BUDGET UNIT "C"
PEACHCARE FOR KIDS

Current Appropriation:

<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
\$ 17,189,386	\$ 17,189,386	\$ 17,189,386	\$ 17,189,386

AGENCYDEPARTMENT OF CORRECTIONS

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:	\$ 838,085,617	\$ 838,085,617	\$ 838,085,617	\$ 838,085,617
1.) To provide funds for projected deficits in: jail subsidy, real estate rental, meal and utility payments to Central State Hospital and telecommunications	4,214,128	3,214,128	3,214,128	1,834,128
2.) To increase funds for health service purchases	16,510,623	16,510,623	16,510,623	16,360,623
3.) To provide additional funds for the expansion of the Floyd County work camp	3,000,000	3,000,000	3,000,000	3,000,000
4.) To redirect operating funds due to delays in projected bed openings	(8,969,972)	(8,969,972)	(8,969,972)	(9,969,972)
5.) To fund the design of expansion models for the diversion centers	45,000	45,000	45,000	45,000
6.) To provide start-up funds for Dodge State Prison	372,113	372,113	372,113	372,113
7.) To provide additional funding for facility maintenance and repairs	3,499,972	3,499,972	3,499,972	3,499,972
8.) To redirect \$144,457 in personal services to contracts under Health Services Purchases	Yes	Yes	Yes	Yes
9.) To transfer \$200,000 from telecommunications to equipment purchases (\$50,000) and regular operating expenses (\$150,000) (S: eliminated \$150,000 transfer to regular operating expenses)	Yes	Yes	(150,000)	Yes
10.) To redirect \$157,115 from telecommunications to other object classes to allow supervision of inmates performing telecommunication wiring projects	Yes	Yes	Yes	Yes
11.) To transfer \$28,875 from a maintenance contract to fund 2 positions to perform the duties of the contract	Yes	Yes	Yes	Yes
12.) To redirect \$290,621 in annualized positions moved from GDC medical positions to medical contract in FY 99	Yes	Yes	Yes	Yes
13.) To fund the planning and design of a probation detention center in Turner County (\$200,000) and a probation detention center in Jackson (\$200,000)	-	400,000	400,000	400,000
14.) To utilize existing funds to purchase land at the Milan State Prison	-	Yes	Yes	Yes
15.) To contract with the Medical Association of Georgia for accreditation of medical services for the Department of Corrections	-	-	-	70,000
	\$ 856,757,481	\$ 856,157,481	\$ 856,007,481	\$ 853,697,481

AGENCY

DEPARTMENT OF DEFENSE

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:	\$ 6,028,907	\$ 6,028,907	\$ 6,028,907	\$ 6,028,907
1.) To increase funding for motor vehicle purchases	58,000	58,000	58,000	58,000
2.) To provide funding for the purchase of medals and ribbons	24,000	24,000	24,000	24,000
3.) To provide funding to match federal funds of \$1,999,076 for repairs to 19 armories	643,000	643,000	500,000	643,000
4.) To provide funding to match federal funds of \$1,500,000 to plan and design a new headquarters building at Dobbins Air Base	500,000	-0-	50,000	500,000
5.) To provide funding to reimburse for planning and design funds for a training center and armory in accordance with the Memorandum of Understanding	125,000	125,000	125,000	125,000
	\$ 7,378,907	\$ 6,878,907	\$ 6,785,907	\$ 7,378,907

AGENCYDEPARTMENT OF EDUCATIONBUDGET UNIT "A"

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:	\$ 5,017,942,552	\$ 5,017,942,552	\$ 5,017,942,552	\$ 5,017,942,552
1.) To provide funds for the midterm adjustment for grants to local school systems	66,951,970	66,951,970	66,951,970	66,951,970
2.) To provide additional funding for the Pupil Transportation grant	2,840,250	2,840,250	3,840,250	2,840,250
3.) To provide funds for reimbursement and base salary increases associated with teachers receiving National Certification	148,210	148,210	148,210	148,210
4.) To provide funds for a midterm adjustment to Local Fair Share	503,829	503,829	503,829	503,829
5.) To provide funds for warehousing and mining of data collected	529,368	(See item 25)	(See item 25)	(See item 25)
6.) To provide funds for development and implementation of new web-based data collection applications related to H.B. 605 and home school students	336,000	(See item 25)	(See item 25)	(See item 25)
7.) To provide funds for a new student information and fund accounting system	30,000,000	30,000,000	30,000,000	30,000,000
8.) To provide funds to reflect FY 99 pay raise for the FY 2000 SED grant	3,117,638	3,117,638	3,117,638	3,117,638
9.) To provide funds for actual Pay for Performance Awards	2,254,000	2,254,000	2,254,000	2,254,000
10.) To provide funds for Pay for Performance Readers	200,000	200,000	200,000	200,000
11.) To provide additional funds for purchase of a school bus at the Georgia Academy for the Blind	15,000	15,000	15,000	15,000
12.) To provide funds for purchase of a tractor at the Georgia School for the Deaf	26,000	26,000	26,000	26,000
13.) To replace two HVAC units at the Georgia School for the Deaf	125,000	125,000	125,000	125,000
14.) To provide additional funds for the Governor's Scholarship Program	1,295,062	1,295,062	1,295,062	1,295,062
15.) To provide funds for data management projects	4,357,617	(See item 25)	(See item 25)	(See item 25)
16.) To provide funds to continue development of Criterion Referenced Competency test items in science and social studies and <u>development of a web-based delivery system</u>	6,000,000	3,000,000 (See item 25)	3,000,000 (See item 25)	3,000,000 (See item 25)
17.) To provide funds for replacement of a HVAC chiller and cooling tower at the Georgia Academy for the Blind	361,703	361,703	361,703	361,703
18.) To provide funds for carpet replacement at the Georgia Academy for the Blind	92,488	92,488	92,488	92,488
19.) To provide funds for roof replacement at the Atlanta Area School for the Deaf	120,000	120,000	120,000	120,000
20.) To provide funds for purchase of 1 bus at the Atlanta Area School for the Deaf	55,000	55,000	55,000	55,000
21.) To provide funds to begin the development of end-of-course assessments for high school core courses	2,033,000	2,033,000	2,033,000	2,033,000
22.) To provide funds for development of the Criterion Referenced Competency test for grades 1,2,3,5 and 7	3,400,000	3,400,000	3,400,000	3,400,000
23.) To provide funds for midterm adjustment to the Middle School Incentive grant program	1,795,486	1,795,486	1,795,486	1,395,486
24.) To provide matching funds for the America Reads grant	92,839	92,839	92,839	92,839
25.) To fund various Technology projects (Items 5,6,15 and16) (CC: Funds Technology Projects)	-	7,400,687	2,000,000	8,000,000
26.) To provide funds for Achievers International	-	20,000	-0-	20,000

AGENCYDEPARTMENT OF EDUCATION
BUDGET UNIT "A"

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
27.) To adjust equalization grants	-	224,071	224,071	224,071
28.) To reduce Alternative School funding	-	(2,905,577)	(2,905,577)	(2,905,577)
29.) To provide departmental support of six vocational student organizations namely FHA, FBLA, VICA, DECA, TSO and VOCA	-	-	150,000	150,000
30.) To provide funds through RESA for Technology Center Teacher's Training JASON Project	-	-	100,000	100,000
31.) To increase funding for the Communities in Schools grant	-	-	132,000	182,000
32.) To provide funds for purchase of 1 bus at the Georgia School for the Deaf	-	-	35,000	35,000
33.) To provide funding for Fort Discovery- National Science Center	-	-	500,000	500,000
34.) To provide for a reduction in personal services	-	-	-	(400,000)
35.) To provide for a reduction in per diem, fees and contracts	-	-	-	(591,408)
	\$ 5,144,593,012	\$ 5,141,109,208	\$ 5,137,605,521	\$ 5,141,284,113

AGENCYDEPARTMENT OF EDUCATIONBUDGET UNIT "B"- Lottery for Education

Current Appropriation:

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
	\$ 266,320,328	\$ 266,320,328	\$ 266,320,328	\$ 266,320,328
1.) To provide additional funds for anticipated growth in the Post Secondary Options Grant	1,500,000	710,000	710,000	-0-
2.) To provide funds for software and hardware associated with a new student information system	20,000,000	20,000,000	20,000,000	20,000,000
3.) To provide funds for fast growth capital outlay at the \$100 million entitlement level	73,865,604	73,865,604	73,865,604	73,865,604
4.) To provide funds to pilot a student wireless computer project	10,000,000	10,000,000	10,000,000	10,000,000
5.) To provide additional funds for Assistive Technology grants	2,500,000	2,500,000	2,500,000	2,500,000
6.) To provide funds for additional Pre-K sites	1,587,151	387,151	387,151	387,151
7.) To provide funds to plan, design and construct an interactive educational exhibit at the Museum of Aviation	-	1,300,000	1,300,000	1,300,000
	\$ 375,773,083	\$ 375,083,083	\$ 375,083,083	\$ 374,373,083

AGENCY

EMPLOYEES' RETIREMENT SYSTEM

GOVERNOR'S
RECOMMENDATION

HOUSE
VERSION

SENATE
VERSION

CONFERENCE
COMMITTEE
VERSION

Current Appropriation:

\$ 7,228,850	\$ 7,228,850	\$ 7,228,850	\$ 7,228,850
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STATE FUNDS

\$ -0-	\$ -0-	\$ -0-	\$ -0-
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AGENCY

28-Feb-00

GEORGIA FORESTRY COMMISSION

Current Appropriation:

- 1.) To provide computer capabilities for county units
- 2.) To provide funds for the purchase of 15 pump trailers for mop-up operations
- 3.) To provide for a reduction in personal services

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
	\$ 35,995,572	\$ 35,995,572	\$ 35,995,572	\$ 35,995,572
	601,000	601,000	601,000	601,000
	120,000	120,000	120,000	120,000
	-	-	-	(350,000)
	\$ 36,716,572	\$ 36,716,572	\$ 36,716,572	\$ 36,366,572

AGENCY

GEORGIA BUREAU OF INVESTIGATION

GOVERNOR'S
RECOMMENDATION

HOUSE
VERSION

SENATE
VERSION

CONFERENCE
COMMITTEE
VERSION

Current Appropriation:

1.) To fund the hiring of 83 additional lab positions for Forensic Sciences	\$ 59,472,760	\$ 59,472,760	\$ 59,472,760	\$ 59,472,760
2.) To increase funding levels of various object classes to match federal funding for the Health Care Fraud Unit	541,877	541,877	541,877	541,877
3.) To fund system maintenance and data conversion cost for the Forensic Sciences new Laboratory Information Management System	125,634	125,634	125,634	125,634
4.) To provide funding to maintain timely record processing for the GCIC and AFIS systems	517,966	517,966	517,966	517,966
5.) To provide funding to maintain timely record processing for the GCIC and AFIS systems	-	260,000	260,000	260,000
6.) To provide funding for the design, land purchase and site prep of a satellite crime lab for Northeast Georgia	-	-	500,000	500,000
6.) To realign object classes to conform with Peoplesoft program	-	-	-	Yes
	\$ 60,658,237	\$ 60,918,237	\$ 61,418,237	\$ 61,418,237

AGENCY

OFFICE OF THE GOVERNOR

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:	\$ 36,166,694	\$ 36,166,694	\$ 36,166,694	\$ 36,166,694
1.) To reflect state's portion of costs for support of all federal grant programs administered Criminal Justice Coordinating Council to come into compliance with federal guidelines	95,300	95,300	95,300	95,300
2.) To provide continuation funds for project to develop New Georgia Encyclopedia	100,000	100,000	100,000	100,000
3.) To fund 10 positions and related expenses for GEMA to implement School Violence Program	414,663	414,663	414,663	414,663
4.) To cover shortages in operating expenses for OPB(\$225,000), Human Relations Commission(\$8,846) and the Governor's Office(\$319,154)	553,000	553,000	553,000	553,000
5.) To provide start-up funding in OPB for the Georgia Tobacco Community Development Board	211,080	211,080	211,080	211,080
6.) To provide start-up funding for the Office of Consumer's Insurance Advocate	198,824	198,824	198,824	198,824
7.) To increase the Governor's Emergency Funds for payback to OPB and GEMA	350,000	515,000	515,000	815,000
8.) To increase personal services for the Professional Standards Commission to meet current year needs	262,984	262,984	262,984	262,984
9.) To add funds for the Humanities Grant to revise and reprint informational books on Georgia	95,000	95,000	95,000	95,000
10.) To provide contracts for Geographic Information System in the Information Technology Policy Council	296,000	296,000	296,000	296,000
11.) To transfer funding from DCA for the Governor's Mentor - Protege Program	-	25,000	44,000	44,000
12.) To provide funds to the Office of Planning and Budget to contract for the development of Social Studies curriculum and distribution of materials through workshops for teachers throughout the state (CC: History, Geography and Civics)	-	925,000	-0-	925,000
13.) To provide additional funds to the Governor's Emergency Fund to provide state match for disaster aid	-	-	-	9,250,000
14.) To provide funds for the pre-design of a Yamacraw building	-	-	-	200,000
	\$ 38,743,545	\$ 39,858,545	\$ 38,952,545	\$ 49,627,545

AGENCYDEPARTMENT OF HUMAN RESOURCES

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:	\$ 1,236,010,481	\$ 1,236,010,481	\$ 1,236,010,481	\$ 1,236,010,481
1.) To realign object classes to fund the costs of increased inspection and monitoring of community-based services for persons with mental illness, mental retardation and substance abuse (\$181,570)	Yes	Yes	Yes	Yes
2.) To transfer funds (\$1,436,764; Total funds: \$1,449,264) from per diem, fees and contracts to county DFCS offices	Yes	Yes	Yes	Yes
3.) To provide additional funds to operate DHR computer systems (Total funds: \$12,870,930)	4,989,331	4,989,331	4,989,331	4,989,331
4.) To provide funds for startup equipment for four regional eligibility centers for Right from the Start Medicaid and Food Stamps for the Elderly (Total funds: \$444,892)	222,446	222,446	222,446	222,446
5.) To replace Indigent Care Trust Fund money with State funds for non-Medicaid Community Based Services for the Elderly	1,637,250	1,637,250	1,637,250	1,637,250
6.) To eliminate four vacant administrative positions	(42,640)	(42,640)	(42,640)	(42,640)
7.) To provide funds for Community Care for the Elderly program to reflect a change in the federal matching ratio	371,519	371,519	371,519	371,519
8.) To provide \$3 million in TANF funds for 54 positions and other operating expenses to conduct in-depth assessments of TANF adults who have received benefits for 30 months	Yes	Yes	Yes	Yes
9.) To provide funds for Roosevelt Warm Springs water usage	100,000	100,000	100,000	100,000
10.) To provide funds for increases in the Child Support Enforcement contract for the operation of a statewide distribution unit (SDU) (Total funds: \$4,379,089)	1,499,400	1,499,400	1,499,400	1,499,400
11.) To fund the expansion of the Bibb County DFCS office	500,000	500,000	500,000	500,000
12.) To replace child support incentive funds with State funds due to a drop in welfare rolls	1,600,000	1,600,000	1,600,000	1,600,000
13.) To provide funds for increased placements of children into foster care and adoptions (Total funds: \$12,336,246)	3,570,512	3,570,512	3,570,512	3,570,512
14.) To provide funds to reflect the increased cost to agencies for employer's health insurance associated with hourly employees expense	971,587	971,587	971,587	971,587
15.) To transfer State funds from DCH to DHR due to late implementation of the Medicaid Supported Employment Waiver	1,504,400	1,504,400	1,504,400	1,504,400
16.) To transfer funds for Assertive Community Treatment (ACT) teams from hospitals to regional community service boards (\$1,757,075)	Yes	Yes	Yes	Yes
17.) To align object classes for Mental Health, Mental Retardation and Substance Abuse hospitals (\$709,700)	Yes	Yes	Yes	Yes
18.) To provide funds for the Marcus Center	257,000	257,000	-0-	257,000
19.) To provide funds for the Alzheimer's Association for the Safe Return Program (\$22,500) and funds for a law enforcement education video (\$6,000)	-	28,500	28,500	28,500
20.) To provide for three employees' retirement funds in Clayton County (CC: Operating expenses)	-	-	81,000	81,000
21.) To increase funds for the Division of Aging to enable Long Term Care Ombudsman to conduct routine visits and complaint investigations of Personal Care Homes	-	-	125,000	40,000

AGENCYDEPARTMENT OF HUMAN RESOURCES

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
22.) To increase funds for a 10% rate increase for certain services in the Community Care Services Program and for 206 additional slots effective May 1, 2000	-	-	250,000	250,000
23.) To provide funds for the AIDS drug assistance program	-	-	100,000	100,000
24.) To provide funds for child advocacy programs	-	-	100,000	-0-
25.) To provide for the specific appropriation of \$113,552 of previously appropriated but not spent Federal TANF funds for four new domestic violence shelters in Bibb, Barrow, Hart and Henry Counties (S: \$192,665 for 4 new shelters (\$95,165) and the existing shelters (\$97,500))	-	Yes	Yes	Yes
26.) To provide for the specific appropriation of \$300,000 of previously appropriated but not spent Federal TANF funds for the relocation of the Moreland Avenue homeless shelter	-	Yes	Yes	(See item 58)
27.) To provide for the specific appropriation of \$500,000 of previously appropriated but not spent Federal TANF funds for the microenterprise program (S: with \$250,000 specifically targeted to rural areas)	-	Yes	Yes	(See item 59)
28.) To provide for the specific appropriation of \$3,462,444 of previously appropriated but not spent Federal TANF funds for Subsidized Employment	-	Yes	Yes	(See item 59)
29.) To provide for the specific appropriation of \$1,841,605 of previously appropriated but not spent Federal TANF funds for Early Intervention with at least \$613,858 to Healthy Families	-	Yes	Yes	(See item 58)
30.) To provide for the specific appropriation of \$30,000,000 of previously appropriated but not spent Federal TANF funds for a transfer to the Child Care Development Grant of which the following amounts are appropriated from said fund: \$180,000 for one quarter year funding for community-based child development associate training for family child care home businesses and for TEACH; \$17,500,000 for Headstart Quality Improvement Grants; \$10,500,000 for subsidized childcare slots and increases in reimbursement rates; \$1,820,000 for DTAE day care worker training (S: \$11,820,000 for subsidized slots and increases in reimbursement rates, \$500,000 for DTAE day care worker training)(CC: \$12,500,000)	-	Yes	Yes	Yes
31.) To provide for the specific appropriation of \$1,750,000 of previously appropriated but not spent Federal TANF funds for transitional and support services for clients leaving TANF for work	-	Yes	Yes	(See item 59)
32.) To provide for the specific appropriation of \$300,000 of previously appropriated but not spent Federal TANF funds for post employment job retention programs	-	Yes	Yes	(See item 59)
33.) To provide for the specific appropriation of \$1,000,000 of previously appropriated but not spent Federal TANF funds for Next Step Career Training	-	Yes	Yes	(See item 59)
34.) To provide for the specific appropriation of \$750,000 of previously appropriated but not spent Federal TANF funds for domestic violence intervention	-	Yes	Yes	Yes
35.) To provide for the specific appropriation of \$358,195 of previously appropriated but not spent Federal TANF funds for radios for child protective service workers	-	Yes	Yes	(See item 58)

AGENCYDEPARTMENT OF HUMAN RESOURCES

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
36.) To provide for the specific appropriation of \$6,065,725 of previously appropriated but not spent Federal TANF funds for a transfer to Social Service Block Grant (S: \$891,660; Court Appointed Special Advocates (\$121,000) and services for community care for person with developmental disabilities (\$770,660))(CC: \$6,065,725)	-	Yes	Yes	Yes
37.) To provide for the specific appropriation of \$1,000,000 of previously appropriated but not spent Federal TANF funds for technical and certificate training programs and training for non-traditional jobs for women	-	Yes	Yes	(See item 59)
38.) To provide for the specific appropriation of \$500,000 of previously appropriated but not spent Federal TANF funds for post-secondary education	-	Yes	Yes	No
39.) To provide for the specific appropriation of \$500,000 of previously appropriated but not spent Federal TANF funds for Second Chance Homes for teen mothers and babies (S: with \$100,000 designated for Tapestry House in Fulton County) (CC: \$400,000 for Second Chance Homes)	-	Yes	Yes	(See item 60)
40.) To provide for the specific appropriation of \$750,000 of previously appropriated but not spent Federal TANF funds to expand to 12 months the transitional transportation assistance to support employment	-	Yes	Yes	(See item 59)
41.) To provide for the specific appropriation of \$500,000 of previously appropriated but not spent Federal TANF funds for a transfer for "move-in" funds for families leaving homelessness	-	Yes	Yes	(See item 58)
42.) To provide for the specific appropriation of \$300,000 of previously appropriated but not spent Federal TANF funds to assist people identified through DFCS assessment in securing SSI benefits	-	Yes	Yes	(See item 58)
43.) To provide for the specific appropriation of \$200,000 of previously appropriated but not spent Federal TANF funds for non-Medicaid covered eye glasses and adaptive equipment needed by people with disabilities in order to secure or retain employment	-	Yes	Yes	(See item 59)
44.) To provide for the specific appropriation of \$200,000 of previously appropriated but not spent Federal TANF funds for bi-lingual Interpreter Services	-	Yes	Yes	(See item 59)
45.) To provide for the specific appropriation of \$250,000 of previously appropriated but not spent Federal TANF funds for learning disability assessment and vocational rehabilitation	-	Yes	Yes	(See item 59)
46.) To provide for the specific appropriation of \$300,000 of previously appropriated but not spent Federal TANF funds for the Elaine Clarke (\$150,000) and REACH (\$150,000) centers (S: \$400,000 for Elaine Clarke and REACH centers (\$200,000 each)) (CC: Elaine Clarke \$100,000; Reach \$100,000)	-	Yes	Yes	200,000
47.) To provide for the specific appropriation of \$500,000 of previously appropriated but not spent Federal TANF funds for Georgia Council on Child Abuse Athens and Jasper sites	-	Yes	Yes	No
48.) To provide for the specific appropriation of \$5,000,000 of previously appropriated but not spent Federal TANF funds for Wheels to Work with an emphasis in rural areas	-	-	Yes	(See item 59)

AGENCYDEPARTMENT OF HUMAN RESOURCES

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
49.) To provide for the specific appropriation of \$200,000 of previously appropriated but not spent Federal TANF funds for the Newleaf Services Inc. program to repair old cars	-	-	Yes	(See item 59)
50.) To provide for the specific appropriation of \$250,000 of previously appropriated but not spent Federal TANF funds for the Black Belt program	-	-	Yes	(See item 59)
51.) To provide for the specific appropriation of \$135,000 of previously appropriated but not spent Federal TANF funds for the Good Touch, Bad Touch program (CC: See item 62)	-	-	Yes	(See item 62)
52.) To provide for the specific appropriation of \$250,000 of previously appropriated but not spent Federal TANF funds for abstinence programs	-	-	Yes	(See item 60)
53.) To provide for the specific appropriation of \$80,000 of previously appropriated but not spent Federal TANF funds for the Georgia Fatherhood Initiative	-	-	Yes	No
54.) To provide for the specific appropriation of \$500,000 of previously appropriated but not spent Federal TANF funds for the Georgia Network of Child Advocacy Center Inc. (CC: State funds)	-	-	Yes	500,000
55.) To provide for the specific appropriation of \$325,000 of previously appropriated but not spent Federal TANF funds for homeless shelters for operating expenses including Albany and Savannah centers	-	-	Yes	No
56.) To provide for the specific appropriation of \$5,000,000 of previously appropriated but not spent Federal TANF funds for the Georgia Association for the Prevention and Treatment of Substance Abuse (GAPSTA) for substance abuse prevention and avoidance that deal specifically with children, teens and pregnant women with an emphasis on long-term care (CC: \$1,200,000 and proper bidding procedure must be followed before contract is approved)(CC: "Best practices" and statewide distribution)	-	-	Yes	Yes
57.) To reduce cash assistance payments due to a reduction in TANF caseloads and transfer funds to other services as stated above (H: \$51,441,521) (S: \$58,186,569)	-	-	Yes	(See item 61)
58.) To provide assistance to needy families so that children may be cared for in their own homes or in the homes of relatives (CC: \$3,299,800)	-	-	-	Yes
a.) Relocation of the Moreland Avenue homeless shelter				
b.) Early Intervention Program with at least \$613,858 to Healthy Families				
c.) Radios for child protective service workers				
d.) Move-in funds for families leaving homelessness				
e.) Assistance for people in securing SSI benefits				

AGENCY

DEPARTMENT OF HUMAN RESOURCES

**GOVERNOR'S
RECOMMENDATION**

**HOUSE
VERSION**

**SENATE
VERSION**

**CONFERENCE
COMMITTEE
VERSION**

59.) To provide funding to end the dependence of needy parents on government benefits by promoting job preparation, work and marriage (CC: \$14,862,444)	-	-	-	Yes
a.) Micro-enterprise program (S: \$250,000 targeted to rural areas)				
b.) Subsidized employment				
c.) Transitional and support services for clients leaving TANF for work				
d.) Job retention programs				
e.) Job/career training				
f.) Technical and certificate training programs and training for non-traditional jobs for women				
g.) Expand to 12 months the transitional transportation assistance to support employment				
h.) Non-Medicaid covered eye glasses and adaptive equipment for the disabled				
i.) Bi-lingual Interpreter Services				
j.) Learning disability assessment and vocational rehabilitation				
k.) Wheels to Work with emphasis in rural areas				
l.) Program to repair old cars for use in transition to work				
m.) Black Belt program				
60.) To prevent and reduce the incidence of out-of-wedlock pregnancies and encourage the formation and maintenance of two-parent families (CC: \$650,000)	-	-	-	Yes
a.) Second Chance Homes for teen mothers and babies (S: designate \$100,000 for Tapestry House in Fulton County)(CC: Tapestry House -0-)				
b.) Abstinence programs				
61.) To provide language to authorize the Department of Human Resources to transfer TANF funds, not to exceed \$37,377,969 from the Cash Benefits object class to object classes which will fund services stated in items 30, 36, 58, 59, and 60	-	-	-	Yes
62.) To provide for the training of child protective services workers	-	-	-	135,000
63.) To provide operating funds for the Walton Rehabilitation Independent Living Program	-	-	-	200,000
64.) To provide additional operating expenses for the Grady Poison Control Center	-	-	-	314,000
65.) To supplant state funds with TANF funds for the Healthy Families programs	-	-	-	(500,000)
66.) To supplant state funds with agency funds	-	-	-	(2,000,000)
	\$ 1,253,191,286	\$ 1,253,219,786	\$ 1,253,618,786	\$ 1,252,539,786

AGENCY

DEPARTMENT OF INDUSTRY, TRADE AND TOURISM

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:				
1.) To provide pass-through funding to the GWCC to cover costs associated with hosting Super Bowl XXXIV	\$ 26,897,846	\$ 26,897,846	\$ 26,897,846	\$ 26,897,846
2.) To add funding for special domestic and international marketing efforts to promote trade, tourism and investment	1,530,000	1,530,000	1,530,000	1,530,000
3.) To provide funding for the Yamacraw Mission to market Continuing Education programs, to cover the cost of legal fees associated with the setup, and bring the total Amended Budget recommendation to \$3,489,282	150,000	150,000	150,000	150,000
4.) To launch the Latin American Gateway Initiative by adding a trade contract with Argentina and by funding market studies and trade shows for the region (CC: Eliminates Argentina)	175,000	175,000	175,000	175,000
	-	250,000	250,000	250,000
	\$ 28,752,846	\$ 29,002,846	\$ 29,002,846	\$ 29,002,846

AGENCY

DEPARTMENT OF INSURANCE

GOVERNOR'S
RECOMMENDATION

HOUSE
VERSION

SENATE
VERSION

CONFERENCE
COMMITTEE
VERSION

Current Appropriation:

- 1.) To reimburse travel mileage to employees for current fiscal year
- 2.) To provide funds for a computer consultant contract, replace outdated computers and equip computers with appropriate software
- 3.) To cover shortages in rent expenses for current fiscal year

\$ 15,341,852	\$ 15,341,852	\$ 15,341,852	\$ 15,341,852
-	50,000	50,000	50,000
-	53,710	53,710	53,710
-	11,100	11,100	11,100
\$ 15,341,852	\$ 15,456,662	\$ 15,456,662	\$ 15,456,662

AGENCYDEPARTMENT OF JUVENILE JUSTICE

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:	\$ 244,981,361	\$ 244,981,361	\$ 244,981,361	\$ 244,981,361
1.) To provide funds to increase the salaries of Juvenile Correctional Officers effective December 1, 1999	1,238,692	1,238,692	1,238,692	1,238,692
2.) To provide funds to complete expansion of statewide computer network to link educational, medical, mental health and general case management records	1,049,737	1,049,737	1,049,737	1,049,737
3.) To increase funds for inflationary increases in the Middle Georgia Wilderness Program, the Blakely Wilderness Program and for Contract Home management	97,200	97,200	97,200	97,200
4.) To increase funding for operating expenses to pay for settlement of two law suits	63,788	63,788	63,788	63,788
5.) To provide funds for unexpected increases in real estate costs	36,574	36,574	36,574	36,574
6.) To reduce operating expenses of unopened RYDC and YDC bed space	(316,880)	(316,880)	(316,880)	(316,880)
7.) To reduce funds for delayed opening of Sumter YDC until June 2000 and add 5 positions	(1,036,712)	(1,036,712)	(1,036,712)	(1,036,712)
8.) To reduce funds to reflect the reduced capacity at Irwin YDC from 316 to 196 effective January 1, 2000	(2,353,013)	(2,353,013)	(2,353,013)	(2,353,013)
9.) To reduce personal services due to high vacancy rate and reduce department position count by one	(6,053,483)	(6,053,483)	(6,053,483)	(6,053,483)
10.) To realign common object classes and realign in accordance with the Memorandum of Agreement	Yes	Yes	Yes	Yes
11.) To provide for various object class transfers	-	Yes	Yes	Yes
12.) To provide for a reduction in personal services	-	-	-	(400,000)
13.) To provide for a reduction in service benefits for children	-	-	-	(179,000)
	\$ 237,707,264	\$ 237,707,264	\$ 237,707,264	\$ 237,128,264

AGENCY

DEPARTMENT OF LABOR

GOVERNOR'S
RECOMMENDATION

HOUSE
VERSION

SENATE
COMMITTEE

CONFERENCE
COMMITTEE
VERSION

Current Appropriation:

\$ 21,854,273	\$ 21,854,273	\$ 21,854,273	\$ 21,854,273
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AGENCY

DEPARTMENT OF LAW

GOVERNOR'S
RECOMMENDATION

HOUSE
VERSION

SENATE
VERSION

CONFERENCE
COMMITTEE
VERSION

Current Appropriation:
1.) To realign object classes

\$ 14,624,689	\$ 14,624,689	\$ 14,624,689	\$ 14,624,689
-	Yes	Yes	Yes
\$ 14,624,689	\$ 14,624,689	\$ 14,624,689	\$ 14,624,689

AGENCY

MERIT SYSTEM OF PERSONNEL ADMINISTRATION

GOVERNOR'S
RECOMMENDATION

HOUSE
VERSION

SENATE
VERSION

CONFERENCE
COMMITTEE
VERSION

Current Appropriation:

1.) To increase personal services by \$74,000

\$	12,511,271	\$	12,511,271	\$	12,511,271	\$	12,511,271
	-		Yes		Yes		Yes

\$	12,511,271	\$	12,511,271	\$	12,511,271	\$	12,511,271
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STATE FUNDS:

\$	0	\$	0	\$	0	\$	0
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AGENCY

DEPARTMENT OF NATURAL RESOURCES

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:	\$ 103,322,654	\$ 103,322,654	\$ 103,322,654	\$ 103,322,654
1.) To increase funds for the Hazardous Waste Trust Fund based on projected collections of the Environmental Protection Division	5,212,669	5,212,669	5,212,669	5,212,669
2.) To increase funds for the Solid Waste Trust Fund based on projected collections of the Environmental Protection Division	969,831	969,831	969,831	969,831
3.) To provide funds to reflect the increased cost to agencies for employer's health insurance associated with hourly employees expense	215,402	215,402	215,402	215,402
4.) To provide additional State funds for Wildlife Management Area stamp fees for lease payment	260,000	260,000	260,000	260,000
5.) To provide funds to initiate a 4-year project to develop a groundwater model to predict the impact of irrigation pumpage of southwest Georgia stream flows	750,000	750,000	750,000	750,000
6.) To increase funding for anticipated legal expenses associated with water disputes	500,000	500,000	-0-	500,000
7.) To provide funds for per diem, fees and contracts for air quality studies and analyses utilizing GIS technology and economic modeling	400,000	400,000	400,000	400,000
8.) To increase funding for payments to Georgia Games Commission due to increased participation in District Sports Festivals, new events and Georgia Games in 2000	100,000	100,000	100,000	100,000
9.) To realign object classes due to a change in Auditor's chart of accounts	Yes	Yes	Yes	Yes
10.) To provide funding for a West Georgia water assessment study	-	250,000	300,000	300,000
11.) To provide for a feasibility study for Fargo, Veterans, and George Bagby State Parks (S: Add Little Ocmulgee State Park)	-	458,000	458,000	1,314,000
12.) To provide for a clean air study for Augusta, Macon, and Columbus	-	375,000	375,000	375,000
13.) To provide additional funding for the Georgia Agricultural Exposition Authority	-	380,000	-0-	380,000
14.) To provide funding for the Silver Comet Trail	-	-	450,000	450,000
15.) To provide funding for the Lake Allatoona Preservation Authority	-	-	150,000	150,000
16.) To provide funding for the Lake Lanier Island Authority for off-duty patrol officers	-	-	50,000	-0-
17.) To provide funding for the construction of four cabins for George L. Smith State Park (construction with inmate labor)	-	-	400,000	400,000
18.) To provide funding for the construction of cabins at Fort McAllister State Historic Park	-	-	-	500,000
19.) To provide funding to construct a Youth Pavilion in Coffee County	-	-	-	375,000
20.) To provide for the Magnolia Springs Golf Course Feasibility Study	-	-	-	35,000
21.) To provide for the design of an additional nine holes at the Gordonia Alatomaha Park Golf Course	-	-	-	135,000
	\$ 111,730,556	\$ 113,193,556	\$ 113,413,556	\$ 116,144,556

AGENCY

STATE BOARD OF PARDONS AND PAROLES

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:	\$ 47,926,666	\$ 47,926,666	\$ 47,926,666	\$ 47,926,666
1.) To provide funds for 1 position and a projected deficit in personal services	75,000	75,000	75,000	75,000
2.) To increase funding for telecommunications	75,000	75,000	75,000	75,000
3.) To transfer \$125,000 from jail subsidy to telecommunications to cover a projected deficit	Yes	Yes	Yes	Yes
	\$ 48,076,666	\$ 48,076,666	\$ 48,076,666	\$ 48,076,666

AGENCY

DEPARTMENT OF PUBLIC SAFETY "A"

GOVERNOR'S
RECOMMENDATION

HOUSE
VERSION

SENATE
VERSION

CONFERENCE
COMMITTEE
VERSION

Current Appropriation:

1.) To fund increased telecommunications charges due to installation of frame relays

\$ 107,104,583 800,000	\$ 107,104,583 800,000	\$ 107,104,583 800,000	\$ 107,104,583 800,000
\$ 107,904,583	\$ 107,904,583	\$ 107,904,583	\$ 107,904,583

AGENCY

DEPARTMENT OF PUBLIC SAFETY "B"

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:				
1.) To increase funding for P.O.S.T. telecommunication expenses	\$ 14,447,504	\$ 14,447,504	\$ 14,447,504	\$ 14,447,504
2.) To fund state match increases in various object classes for the Governors' Office of Highway Safety (Total funds: \$10,000)	15,000	15,000	15,000	15,000
3.) To provide funding for two burn buildings for the Public Safety Training Center	5,000	5,000	5,000	5,000
	-	300,000	300,000	300,000
	\$ 14,467,504	\$ 14,767,504	\$ 14,767,504	\$ 14,767,504

AGENCY

PUBLIC SCHOOL EMPLOYEES' RETIREMENT SYSTEM

GOVERNOR'S
RECOMMENDATION

HOUSE
VERSION

SENATE
VERSION

CONFERENCE
COMMITTEE
VERSION

Current Appropriation:

\$ 18,602,000

\$ 18,602,000

\$ 18,602,000

\$ 18,602,000

AGENCY

PUBLIC SERVICE COMMISSION

Current Appropriation:

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
1.) To increase funding for expenses related to rate cases and utility company analysis	\$ 9,221,609	\$ 9,221,609	\$ 9,221,609	\$ 9,221,609
2.) To fund the replacement of 5 vehicles for the Enforcement division (Total funds: \$112,500)	212,000	212,000	212,000	212,000
3.) To provide for a reduction in personal services	22,500	22,500	22,500	22,500
	-	-	-	(100,000)
	\$ 9,456,109	\$ 9,456,109	\$ 9,456,109	\$ 9,356,109

AGENCYBOARD OF REGENTSBUDGET UNIT "A" (RESIDENT INSTRUCTION)

Current Appropriation:

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
	\$ 1,407,280,159	\$ 1,407,280,159	\$ 1,407,280,159	\$ 1,407,280,159
1.) To fund 5 Georgia Research Alliance eminent scholars	3,750,000	3,750,000	3,750,000	3,750,000
2.) To provide funds for the remediation of the Milledge Avenue Site at the University of Georgia	3,400,000	3,400,000	3,400,000	3,400,000
3.) To provide additional funding for the operation of the Yamacraw Design Center	375,332	375,332	375,332	375,332
4.) For GRA to construct a biomedical technology development center at the Medical College of Georgia (Total funds: \$5,000,000)	Yes	Yes	Yes	Yes
5.) To provide funds for the pre-design of a Yamacraw building	200,000	200,000	-0-	(See item 14, page 22)
6.) To provide additional funds for the ISP Alliance Inc. project (\$42,700) and the Total Systems ICAPP project (\$87,972)	130,672	130,672	130,672	130,672
7.) To complete the classroom addition and activity center at East Georgia College	-	250,000	250,000	250,000
8.) To provide design funds for the College of Information Technology at Georgia Southern University	-	500,000	500,000	500,000
9.) To provide planning money for an academic building at Georgia Military College	-	-	95,000	(See item 16, page 41)
10.) Adjust funding for institutional operations	-	-	-	123,062
11.) To provide funds to support the census project at the State Data Center	-	-	-	1,000,000
12.) To provide for the design of a math/science building at Kennesaw State University	-	-	-	240,000
	\$ 1,415,136,163	\$ 1,415,886,163	\$ 1,415,781,163	\$ 1,417,049,225

AGENCYBOARD OF REGENTSBUDGET UNIT "B" (Regents Central Office and other Organized Activities)

Current Appropriation:

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
	\$ 171,030,796	\$ 171,030,796	\$ 171,030,796	\$ 171,030,796
1.) To provide funds to clear the FY 1999 deficit at Georgia Public Telecommunications Commission	6,141,449	6,141,449	6,141,449	6,141,449
2.) To provide funds to support the Medical College of Georgia Hospital and Clinics	3,217,046	3,217,046	3,217,046	3,217,046
3.) To transfer seed capital funds from the FY 2001 budget to ATDC	2,500,000	2,500,000	2,500,000	2,500,000
4.) To provide funds to GPTC for the FY 2000 projected deficit	1,743,597	1,943,597	1,943,597	1,943,597
5.) To provide funds to the Agricultural Experiment Station for a feasibility study on the processing and refining of oil seeds	250,000	250,000	250,000	250,000
6.) To provide operating funds for the lease purchase payment at GPTC	131,718	131,718	131,718	131,718
7.) To transfer funds for Area Health Education Centers to the Department of Community Health	(600,000)	(600,000)	(600,000)	(600,000)
8.) To increase funding for the Advanced Technology Development Center	238,950	238,950	238,950	238,950
9.) To provide funding for the severe storm research center at GTRI	-	200,000	200,000	200,000
10.) To provide funding for a bee-keeper assistant at the University of Georgia	-	80,000	80,000	80,000
11.) To provide funding for the Wolf Creek/Middle Georgia Quail Restoration Project	-	65,000	65,000	65,000
12.) To provide for a tourism office at the State University of West Georgia	-	14,000	14,000	14,000
13.) To provide a feasibility study relative to poultry waste	-	(See item 10, page 6)	25,000	25,000
14.) To provide funding for "Best use of Litter/Waste" testing	-	(See item 11, page 6)	100,000	150,000
15.) One-time setup cost for agricultural statistics web-site	-	-	50,000	-0-
16.) To provide planning money for an academic building at Georgia Military College (CC: Operating funds)	-	-	(See item 9, page 40)	95,000
	\$ 184,653,556	\$ 185,212,556	\$ 185,387,556	\$ 185,482,556

AGENCY

BOARD OF REGENTS
BUDGET UNIT "C" (GEORGIA PUBLIC BROADCASTING)

Current Appropriation:

STATE FUNDS

GOVERNOR'S
RECOMMENDATION

HOUSE
VERSION

SENATE
VERSION

CONFERENCE
COMMITTEE
VERSION

\$ 29,861,897	\$ 29,861,897	\$ 29,861,897	\$ 29,861,897
\$ -0-	\$ -0-	\$ -0-	\$ -0-

AGENCYBOARD OF REGENTSBUDGET UNIT "D" (LOTTERY FOR EDUCATION)

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:	\$ 25,966,000	\$ 25,966,000	\$ 25,966,000	\$ 25,966,000
1.) For the Georgia Research Alliance to provide state-of-the-art equipment for facilities used by GRA eminent scholars and other researchers	20,300,000	20,300,000	20,300,000	20,300,000
2.) To provide funds for the Equipment, Technology and Construction Trust Fund (\$3,000,000 designated for unit B activities)	15,000,000	15,000,000	15,000,000	15,000,000
3.) To provide loose equipment funds to Regents for projects funded in FY 1999	13,645,000	13,645,000	13,645,000	13,645,000
4.) To provide lottery funds for the Campus Electronic Crossroads initiative	7,000,000	7,000,000	7,000,000	7,000,000
5.) To provide funds for phase II of the GALILEO Interconnected Library initiative	4,000,000	4,000,000	4,000,000	4,000,000
6.) For GRA to complete the construction of the technology development center within the Environmental Science and Technology Building at Georgia Tech	2,500,000	2,500,000	2,500,000	2,500,000
7.) To provide funds to Georgia Military College to complete the Old Capitol Building	1,824,980	1,824,980	1,824,980	1,824,980
8.) To provide funds to GRA for facility renovation and improvement	1,400,000	1,400,000	1,400,000	1,400,000
9.) To provide funds to Georgia Public Broadcasting for building modifications (\$715,000) and equipment funds for Zoo Atlanta (\$300,000)	1,015,000	1,015,000	1,015,000	1,015,000
10.) To provide for increased computer costs at Georgia Military College	-	140,000	140,000	140,000
	\$ 92,650,980	\$ 92,790,980	\$ 92,790,980	\$ 92,790,980

DEPARTMENT OF REVENUE

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:				
1.) To enhance mainframe modernization by upgrading operating systems to new versions	\$ 182,208,105	\$ 182,208,105	\$ 182,208,105	\$ 182,208,105
2.) To implement the optical character recognition to reduce data costs for tax systems by an imaging system	1,548,453	1,548,453	1,548,453	1,548,453
3.) To increase security by inappropriate access to systems, monitor in-house use of systems through infrastructure security improvements	3,714,820	3,714,820	3,714,820	3,714,820
4.) To track all incoming and outgoing correspondence through a comprehensive case management system	1,537,672	1,537,672	1,537,672	1,537,672
5.) To improve E-commerce Initiatives by direct deposit for individual filers, implement telefiling, expand electronic filing and create electronic filing capacity	3,131,926	3,131,926	3,131,926	3,131,926
6.) To create E-commerce Web Interface for taxpayers to register or renew licenses over the Internet.	4,084,595	4,084,595	4,084,595	4,084,595
7.) To create an on-line system to allow fuel distributors to file returns electronically	940,788	940,788	940,788	940,788
8.) To consolidate notice processing at the tax type level and eliminate erroneous notice from being sent	913,379	913,379	913,379	913,379
9.) To improve timeliness of cash deposits by streamlining, control operating costs and integrate with imaging and remittance processing	240,069	240,069	240,069	240,069
10.) To increase functionality of the new integrated tag and title system through the establishment of a state system of technical support (GRATIS)	3,534,596	3,534,596	3,534,596	3,534,596
11.) To automate license control and monthly reporting in order to minimize data entry and control cost while automating manual processing (Alcohol&Tobacco)	250,000	250,000	250,000	250,000
12.) To implement electronic filing for corporate filers for E-commerce Corporate	968,634	968,634	968,634	968,634
13.) To provide temporary employees to process income tax and sales tax returns during the peak processing season and all other costs incurred	2,209,841	2,209,841	2,209,841	2,209,841
14.) To provide funds for 36 contractors to support the technological functions of the department	3,599,508	3,599,508	3,599,508	3,599,508
15.) To increase printing to reflect an increase in the volume of tax forms requested	3,450,000	3,450,000	3,450,000	3,450,000
16.) To increase postage to reflect volume increases	703,371	703,371	703,371	703,371
17.) To increase telecommunications(\$58,949) and computer charges(\$2,321,782) to off-set marked increases in production volume and system demands	691,070	691,070	691,070	691,070
18.) To provide for object class transfers	2,380,731	2,380,731	2,380,731	2,380,731
	-	Yes	Yes	Yes
	\$ 216,107,558	\$ 216,107,558	\$ 216,107,558	\$ 216,107,558

AGENCYOFFICE OF SECRETARY OF STATE
BUDGET UNIT "A"

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:	\$ 28,503,645	\$ 28,503,645	\$ 28,503,645	\$ 28,503,645
1.) To transfer \$70,000 from personal services to computer charges to purchase the Galileo software package for the Archives Division	Yes	Yes	Yes	Yes
2.) To increase funds for moving the Examining Boards Division to Macon	492,000	492,000	492,000	492,000
3.) To add funds for temporary help and 1 administrative assistant for the State Ethics Commission	40,000	40,000	40,000	40,000
4.) To transfer \$1,500 from operating expenses to telecommunications to cover expenses for the State Ethics Commission	Yes	Yes	Yes	Yes
5.) To transfer \$14,000 from the Department of Community Health to the State Examining Boards for the purchase of 1 motor vehicle	14,000	14,000	14,000	14,000
6.) To transfer \$2,552 from personal services to real estate rental to cover a rent increase for the Drug and Narcotics Agency	Yes	Yes	Yes	Yes
7.) To hire a professional contractor to clean and conserve the Ben Harvey Hill statue	-	-	15,000	15,000
	\$ 29,049,645	\$ 29,049,645	\$ 29,064,645	\$ 29,064,645

AGENCY

OFFICE OF SECRETARY OF STATE

BUDGET UNIT "B" - Real Estate Commission

GOVERNOR'S
RECOMMENDATION

HOUSE
VERSION

SENATE
VERSION

CONFERENCE
COMMITTEE
VERSION

Current Appropriation:

\$ 2,295,018

\$ 2,295,018

\$ 2,295,018

\$ 2,295,018

AGENCY

SOIL AND WATER CONSERVATION COMMITTEE

Current Appropriation:

- 1.) To provide for litigation fees incurred by the Commission for Watershed Compliance
- 2.) To continue funding for soil and water technicians

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
	\$ 2,213,295	\$ 2,213,295	\$ 2,213,295	\$ 2,213,295
	11,500	11,500	11,500	11,500
	-	27,154	27,154	27,154
	\$ 2,224,795	\$ 2,251,949	\$ 2,251,949	\$ 2,251,949

AGENCY

STUDENT FINANCE

Current Appropriation:

- 1.) To increase funding for Tuition Equalization Grants to reflect student participation
- 2.) To reduce funding for Georgia Military College Scholarship to reflect student participation

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
	\$ 32,925,800	\$ 32,925,800	\$ 32,925,800	\$ 32,925,800
	1,636,884	1,636,884	1,636,884	1,636,884
	(640,901)	(640,901)	(640,901)	(640,901)
	\$ 33,921,783	\$ 33,921,783	\$ 33,921,783	\$ 33,921,783

AGENCYSTUDENT FINANCE - LOTTERY

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:	\$ 231,075,489	\$ 231,075,489	\$ 231,075,489	\$ 231,075,489
1.) To reduce funding for Tuition, Books and Fees by \$22,841,116 for public colleges and technical institutes eligibility and increase funding for private college eligibility by \$3,181,000	(19,660,116)	(19,660,116)	(19,660,116)	(20,230,116)
2.) To reduce funding for Promise Scholarships to reflect student participation	(120,000)	(120,000)	(120,000)	(250,000)
3.) To reduce funding for Engineering Scholarships to reflect student participation	(75,000)	(75,000)	(75,000)	(75,000)
4.) To reduce funding for Georgia Military College Scholarship to reflect student participation	(52,140)	(252,140)	(252,140)	(122,140)
5.) To reduce funding for Law Enforcement Personnel Dependant's scholarships to reflect student participation	(16,870)	(16,870)	(16,870)	(16,870)
	\$ 211,151,363	\$ 210,951,363	\$ 210,951,363	\$ 210,381,363

AGENCY

TEACHERS' RETIREMENT SYSTEM

<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
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Current Appropriation:

- 1.) To provide for a reduction in Retirement System Members object class
- 2.) Reduction in the Floor Fund for Local Retirement Systems

\$ 13,637,849	\$ 13,637,849	\$ 13,637,849	\$ 13,637,849
-	-	-	(250,000)
-	-	-	(50,000)
\$ 13,637,849	\$ 13,637,849	\$ 13,637,849	\$ 13,337,849
\$ 3,515,000	\$ 3,515,000	\$ 3,515,000	\$ 3,215,000

STATE FUNDS

AGENCY

DEPARTMENT OF TECHNICAL AND ADULT EDUCATION
BUDGET UNIT "A"

Current Appropriation:

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
1.) To reimburse the Technical Institutes for the increased cost of employer contributions for the State Health Benefit plan	\$ 257,050,782	\$ 257,050,782	\$ 257,050,782	\$ 257,050,782
2.) To provide additional Quick Start funds	3,156,253	3,156,253	3,156,253	3,156,253
3.) To cover the additional cost of frame relay services to the Technical Institutes for PeopleSoft installation and operations	2,587,408	2,587,408	2,587,408	2,587,408
4.) To provide funds for Atlanta Tech renovations	271,413	271,413	271,413	271,413
5.) To provide funds for increased real estate rentals	-	250,000	125,000	250,000
6.) To provide for object class transfers	-	86,000	86,000	86,000
7.) To provide funds for a land purchase for Valdosta Technical Institute	-	Yes	Yes	Yes
8.) To provide funds for a land purchase for Thomas Technical Institute	-	-	800,000	800,000
9.) To provide funds for purchasing land and a building for Athens Area Technical Institute	-	-	297,500	297,500
10.) To provide planning funds for the Jefferson County DTAE Satellite Center	-	-	800,000	800,000
	-	-	-	90,000
	\$ 263,065,856	\$ 263,401,856	\$ 265,174,356	\$ 265,389,356

AGENCY

DEPARTMENT OF TECHNICAL AND ADULT EDUCATION
BUDGET UNIT "B" (Lottery for Education)

Current Appropriation:

- 1.) To provide funds for equipment
- 2.) To provide for the completion of the Jeff Davis Satellite Center

<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
\$ 19,638,183	\$ 19,638,183	\$ 19,638,183	\$ 19,638,183
5,313,866	6,063,866	6,063,866	6,593,866
-	-	-	750,000
\$ 24,952,049	\$ 25,702,049	\$ 25,702,049	\$ 26,982,049

AGENCYDEPARTMENT OF TRANSPORTATION

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:	\$ 575,390,231	\$ 575,390,231	\$ 575,390,231	\$ 575,390,231
<u>Motor Fuel Tax</u>				
1.) To increase funding for Welcome Center maintenance	750,000	750,000	750,000	750,000
2.) For the state match requirements for federal highway funds in FY 2001	5,120,998	5,120,998	5,120,998	5,120,998
<u>General Funds</u>				
3.) For supplies and materials (\$1,500), real estate rentals (\$9,000) and telecommunications (\$3,000) at the Georgia Rail Passenger Authority	13,500	13,500	13,500	13,500
4.) To increase per diem, fees and contracts to study connectivity between passenger rail service on the Macon-Atlanta rail line and the Atlanta airport at the Georgia Rail Passenger Authority	250,000	250,000	-0-	250,000
5.) To update the State Freight Rail plan	550,000	550,000	-0-	275,000
6.) To provide funds for passenger railroad planning, engineering and program management assistance	650,000	650,000	650,000	650,000
7.) To finalize passenger rail equipment specifications	250,000	-0-	-0-	-0-
8.) To provide Airport Aid funds for pavement maintenance at publicly owned airports	1,500,000	1,500,000	1,500,000	1,500,000
9.) To provide state matching funds for federal mass transit grant funds:				
A.) Buses for Albany, Athens, Augusta, Cobb Co., Columbus, Macon, Rome and Savannah	343,750	343,750	343,750	343,750
B.) For paratransit vehicles, CNG support vehicles, 10 CNG buses, ATMS, transit center, capital costs of leasing, computers and other related costs in Cobb Co.	1,217,300	1,217,300	1,217,300	1,217,300
C.) For the Gwinnett County Transit program (2 support vehicles, maintenance equipment, Gwinnett Place Transit Center)	279,000	279,000	279,000	279,000
D.) For 62 CNG buses at MARTA	2,042,500	2,042,500	2,042,500	2,042,500
E.) For a downtown transfer facility, bus replacement and a water taxi for the Chatham Area Transit Authority	2,047,352	2,047,352	2,047,352	2,047,352
10.) To acquire 70 miles of rail line between Preston and Rochelle	2,100,000	2,100,000	2,100,000	2,100,000
11.) To expand the Airport Aid program for high priority projects	-	1,000,000	500,000	1,000,000
12.) For the rehabilitation of state owned railroad from Lyerly to Chattanooga	-	100,000	100,000	100,000
13.) For an environmental study for a lighting project on I-16 between M.L. King and East Ocmulgee Interchanges at Macon	-	-	60,000	60,000
14.) To supplant \$5,000,000 in Motor Fuel Tax funds with Permits and Overweight Assessments collections to be applied to the FY 2001 Local Assistance for Roads Program (LARP)	-	-	-	Yes

AGENCYDEPARTMENT OF TRANSPORTATION

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
15.) Contract with the Georgia Rail Passenger Authority for a study of AMTRAK services from Atlanta to Jesup to Jacksonville, Fla.	-	-	-	100,000
16.) To contract with the Georgia Rail Passenger Authority to study Macon-Albany, Macon-Savannah, Macon-Waycross, Atlanta-Columbus, Atlanta-Augusta, Atlanta-Chattanooga rail lines	-	-	-	60,000
17.) Funding for a feasibility study relating to the purchase of the Ellijay-Tate and Vidalia-Hester rail lines	-	-	-	100,000
	\$ 592,504,631	\$ 593,354,631	\$ 592,114,631	\$ 593,399,631

AGENCY

DEPARTMENT OF VETERANS

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:	\$ 20,222,285	\$ 20,222,285	\$ 20,222,285	\$ 20,222,285
1.) To increase personal services funding	180,127	180,127	180,127	180,127
2.) To reduce funding for the Georgia War Veterans Cemetery as a result of a delay in opening	(47,338)	(47,338)	(47,338)	(47,338)
3.) To provide funds to donate one dollar for each living resident of the state who served in WWII to the National World War II Memorial Fund	128,000	128,000	128,000	128,000
4.) To provide funds to purchase furniture and other equipment at Milledgeville and Augusta nursing homes	329,603	329,603	329,603	329,603
5.) To provide funds to purchase a bus to transport veterans at Milledgeville nursing home	53,000	53,000	53,000	53,000
6.) To provide funds to construct a 24-bed Alzheimer's Unit addition to the Wheeler Building	783,095	783,095	783,095	783,095
7.) To provide for the supplantation of state funds with agency funds	-	-	-	(250,000)
	\$ 21,648,772	\$ 21,648,772	\$ 21,648,772	\$ 21,398,772

AGENCYSTATE BOARD OF WORKER'S COMPENSATION

Current Appropriation:

- 1.) To reduce funding of various object classes based on updated expense projections
- 2.) To reduce State funding based on an increase in other funds from document sales
- 3.) To fund a new regional field office in Covington for the Legal Division
- 4.) To provide for a reduction in personal services

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
	\$ 11,694,092	\$ 11,694,092	\$ 11,694,092	\$ 11,694,092
	(66,855)	(66,855)	(66,855)	(66,855)
	(70,000)	(70,000)	(70,000)	(70,000)
	108,379	108,379	108,379	108,379
	-	-	-	(50,000)
	\$ 11,665,616	\$ 11,665,616	\$ 11,665,616	\$ 11,615,616

AGENCYSTATE OF GEORGIA GENERAL OBLIGATION DEBT SINKING FUND

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current Appropriation:	\$ 475,043,915	\$ 475,043,915	\$ 475,043,915	\$ 475,043,915
1.) To provide for the reprogramming of the following projects for the Department of Corrections: \$1,104,076 of the 1993B issue for start-up equipment; \$385,000 of the 1995B issue for repairs and renovations of facilities; \$265,000 of the 1995B issue for expansion of the Eastman Youth Development facility; \$80,629 of the 1994A issue for the Lakeland Detention Center; and \$15,295 of the 1991D issue for the Washington Boot Camp (reprogrammed for a 200-bed expansion at the Whitworth Parole Detention Center)	Yes	Yes	Yes	Yes
2.) To provide for the reprogramming of the following projects for the Department of Juvenile Justice: \$1,240,000 of the 1999A issue for an addition to the detention building at Augusta YDC; \$970,000 of the 1999A issue for a police office/detention unit at Lorenzo Benn YDC; \$800,000 of the 1999A issue to construct a detention unit expansion at Macon YDC; \$1,000,000 of the 1999D issue and \$9,000,000 of the 2000A issue for expansions at the Albany, Columbus, Thomasville and Macon RYDCs (reprogrammed to fund construction of an 80-bed RYDC in Rome (\$8,240,000) and to partially fund an 80-bed RYDC in Macon (\$4,770,000))	Yes	Yes	Yes	Yes
3.) To authorize \$93,335,000 in 20-year bonds for the following State Board of Education projects:				
a.) \$36,465,000 to 17 school systems for regular funding				
b.) \$22,855,000 to 10 systems for regular advanced funding				
c.) \$13,460,000 to 8 systems for low-wealth funding				
d.) \$9,515,000 to regular funding (deferred from FY 1999)				
e.) \$11,040,000 to regular advanced funding (deferred from FY 1999)(CC: \$5,292,000)	8,306,815	8,306,815	8,306,815	7,795,243
4.) To authorize \$101,750,000 in 20-year bonds for the following Board of Regents, University System of Georgia projects:				
a.) \$22,300,000 for a Learning Center at Clayton College and State University				
b.) \$14,930,000 for a Technology and Commerce Center at Columbus State University				
c.) \$22,890,000 for a Science and Nursing Building at Georgia Southern University				
d.) \$16,700,000 for the Camden Center Facility at Coastal Georgia				
e.) \$18,460,000 for the Russell Library and Information Center at Georgia College and State University				
f.) \$6,470,000 for a Housing Residence Hall at Savannah State University	9,055,750	9,055,750	9,055,750	9,055,750
5.) To authorize \$935,000 in 5-year bonds to design a Nursing/Health Sciences and Outreach Complex at Macon College (\$650,000) and an Agricultural Sciences building at Abraham Baldwin Agricultural College (\$285,000)	218,790	218,790	218,790	218,790

AGENCYSTATE OF GEORGIA GENERAL OBLIGATION DEBT SINKING FUND

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
6.) To authorize \$7,500,000 in 20-year bonds to fund a payback project of a Housing Residence Hall at Savannah State University	667,500	667,500	667,500	667,500
7.) To authorize \$2,900,000 in 5-year bonds to renovate the Classroom Building E at the Clarkston Campus of Georgia Perimeter College	678,600	678,600	678,600	678,600
8.) To authorize \$620,000 in 20-year bonds to construct and equip a 5,400 sq.ft. shipping/receiving warehousing facility for the Herty Foundation to support expanded fiber research and development projects	55,180	55,180	55,180	55,180
9.) To authorize \$2,800,000 in 20-year bonds to complete broadcast infrastructure upgrades to digital transmission for 3 Georgia Public Telecommunications Commission stations	249,200	249,200	249,200	249,200
10.) To authorize \$75,000,000 in 20-year bonds for the following Department of Technical and Adult Education projects:				
a.) Technology building at Griffin Tech (H: -0-)(S: \$9,775,178)(CC: -0-)				
b.) Multipurpose building at Atlanta Tech				
c.) Phase I of Moultrie Tech's new campus				
d.) Computer technology building for Albany Tech				
e.) Occupational technology building for Savannah Tech				
f.) HR/IT child development building for Macon Tech				
g.) Classroom/student services building for Augusta Tech				
h.) Liberty County campus for Savannah Tech				
i.) Hancock County center for Sandersville Tech	6,675,000	5,805,025	6,675,000	5,805,025
11.) To authorize \$6,660,000 in 20-year bonds to fund renovations and improvements to Geeslin, Haynes and Hicks Halls at South Georgia Tech and the economic development and Quick Start building at Southeastern Tech	592,740	592,740	592,740	592,740
12.) To authorize \$500,000 in 20-year bonds to fund property acquisitions for the Department of Technical and Adult Education's top project	44,500	44,500	44,500	44,500
13.) To authorize \$2,875,000 in 20-year bonds to provide 50% State match for priority repairs and renovations at public libraries	255,875	255,875	255,875	255,875
14.) To authorize \$9,000,000 in 20-year bonds to construct a third auto dock at Colonel's Island	801,000	801,000	801,000	801,000
15.) To authorize \$9,000,000 in 20-year bonds to purchase land and develop a port site for a poultry cold storage site	801,000	801,000	801,000	801,000
16.) To authorize \$4,400,000 in 20-year bonds to complete construction of the phase IV expansion of the World Congress Center	391,600	391,600	391,600	391,600
17.) To authorize \$7,500,000 in 5-year bonds to purchase furniture, fixtures and equipment for phase IV expansion of the World Congress Center	1,755,000	-0-	-0-	-0-

AGENCYSTATE OF GEORGIA GENERAL OBLIGATION DEBT SINKING FUND

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
18.) To authorize \$7,000,000 in 20-year bonds to develop parking facilities to replace parking lost to phase IV expansion site of the World Congress Center	623,000	623,000	623,000	623,000
19.) To authorize \$4,000,000 in 20-year bonds to purchase the Georgia Power site on Northside Drive (\$3,000,000) and to fund the design of a parking deck on the site for the World Congress Center (H: \$3,000,000)(CC: \$4,000,000)	356,000	267,000	267,000	356,000
20.) To authorize \$2,700,000 in 20-year bonds to construct 10 additional cabins at Richard Russell State Park (\$1,200,000) and for the Sweetwater Creek Interpretive Center (\$1,500,000)(CC: Sweetwater Creek Interpretive Center -0-)	240,300	240,300	240,300	106,800
21.) To authorize \$250,000 in 5-year bonds to repair dams at John Tanner State Park in Carroll County	58,500	58,500	58,500	58,500
22.) To authorize \$600,000 in 20-year bonds to purchase 500 acres of land along the Altamaha River in Appling County for a new state park	53,400	53,400	53,400	53,400
23.) To authorize \$275,000 in 20-year bonds to construct a new public fishing pier on the St. Mary's River in Camden County	24,475	24,475	24,475	24,475
24.) To authorize \$1,800,000 in 20-year bonds to construct a clubhouse, cart barn, parking lot, maintenance complex, driving range and putting green for phase II of the Victoria Bryant Golf Course improvements	160,200	160,200	160,200	160,200
25.) To authorize \$300,000 in 20-year bonds to construct a seawall at Florence Marina State Park in Stewart County	26,700	26,700	26,700	26,700
26.) To authorize \$20,000,000 in 20-year bonds for land acquisition in the Chattahoochee River Corridor	1,780,000	1,780,000	1,780,000	1,780,000
27.) To authorize \$3,750,000 in 20-year bonds for land acquisition at Pigeon Mountain	333,750	333,750	333,750	333,750
28.) To authorize \$2,500,000 in 5-year bonds to implement a circulation plan and other improvements within the historic district of Jekyll Island	585,000	585,000	585,000	585,000
29.) To authorize \$1,500,000 in 5-year bonds to purchase equipment to support industry-driven research	351,000	351,000	351,000	351,000
30.) To authorize \$100,000,000 in 20-year bonds for the Governor's Road Improvement Program (H: \$110,000,000)(S: \$120,000,000)	8,900,000	9,790,000	10,680,000	10,680,000
31.) To authorize \$3,500,000 in 20-year bonds to purchase two rail lines (Ellijay-Tate line (\$3,000,000) and Vidalia-Hester line (\$500,000))	311,500	311,500	-0-	-0-
32.) To authorize \$5,905,000 in 20-year bonds to begin construction of the Atlanta Multi-Modal Transfer Facility passenger terminal (H: Atlanta, Athens and Macon) (S: \$2,000,000)(CC: \$2,900,000)	525,545	525,545	178,000	258,100

AGENCY

STATE OF GEORGIA GENERAL OBLIGATION DEBT SINKING FUND

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
33.) To authorize \$8,700,000 in 20-year bonds for the following Savannah Harbor navigation channel projects: a.) \$3,000,000 for construction to raise dikes in area 14B b.) \$5,500,000 for phase 2 of erosion protection at Jones/Oyster Bed Island c.) \$200,000 for installation of underdrain pipes at disposal areas	774,300	774,300	774,300	774,300
34.) To authorize \$2,765,000 in 20-year bonds for the following Department of Juvenile Justice projects: a.) \$745,000 to purchase emergency generators, a fire alarm system and re-roof a building at Augusta YDC b.) \$940,000 to expand educational and medical space at Pelham YDC c.) \$515,000 for a dining hall expansion at Eastman YDC d.) \$565,000 for installation of modular classrooms at Macon YDC	246,085	246,085	246,085	246,085
35.) To authorize \$1,500,000 in 20-year bonds to fund various repairs and maintenance projects at RYDCs	133,500	133,500	133,500	133,500
36.) To authorize \$7,600,000 in 20-year bonds to construct additional educational, mental health, medical and supervisory space at the Clayton, DeKalb and Marietta RYDCs	676,400	676,400	676,400	676,400
37.) To authorize \$3,125,000 in 20-year bonds to fund construction of the remaining 80-bed replacement for the Macon RYDC	278,125	278,125	278,125	278,125
38.) To authorize \$825,000 in 20-year bonds to match a federal grant for construction of an 80-bed replacement for the Augusta RYDC	73,425	73,425	73,425	73,425
39.) To authorize \$350,000 in 5-year bonds to fund renovations of cottages outside Bill E. Ireland YDC and in Atlanta for use as non-secure detention and emergency shelters	81,900	81,900	81,900	81,900
40.) To authorize \$4,965,000 in 5-year bonds to fund safety and regulatory improvements, major construction, HVAC system replacements and renovations, electrical replacements and renovations and roof replacements at Department of Human Resources facilities (CC: \$4,681,000)	1,161,810	1,161,810	1,161,810	1,095,354
41.) To authorize \$550,000 in 20-year bonds for Veterans Services to replace the roof of the Russell Building (\$340,000) and for exterior improvements at Milledgeville (\$210,000)	48,950	48,950	48,950	48,950
42.) To authorize \$4,250,000 in 20-year bonds to replace the laboratory building and morgue at the GBI Macon office	378,250	378,250	378,250	378,250
43.) To authorize \$2,295,000 in 20-year bonds to construct a morgue and toxicology lab adjacent to the GBI Savannah facility	204,255	204,255	204,255	204,255
44.) To authorize \$680,000 in 20-year bonds to construct a new GBI region 6 Investigative Office in Milledgeville	60,520	60,520	60,520	60,520

AGENCYSTATE OF GEORGIA GENERAL OBLIGATION DEBT SINKING FUND

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
45.) To authorize \$7,265,000 in 5-year bonds for the following Department of Corrections' projects: a.) \$720,000 for various equipment purchases b.) \$115,000 to study and design the replacement of the steam system at GDCP c.) \$6,430,000 to fund minor construction projects (\$5,734,400) and various maintenance projects (\$695,600)	1,700,010	1,700,010	1,700,010	1,700,010
46.) To authorize \$6,385,000 in 20-year bonds for the following Department of Corrections projects: a.) \$200,000 to expand the City of Morgan wastewater system b.) \$1,720,000 to purchase real estate for farming operations in Milledgeville (H: -0-) c.) \$4,465,000 for upgrades at various state facilities	568,265	415,185	415,185	415,185
47.) To authorize \$5,105,000 in 20-year bonds for the following projects: to fund a 25-bed expansion of diversion centers at Rouse, Helms, Athens, Griffin and Columbus, and 50 beds for Augusta; to replace 50-bed diversion centers in Rome and Cobb with 100-bed facilities; to construct two 192-bed probation detention centers in Long County and Murray County; and to construct two 192-bed parole revocation centers in Jeff Davis County and Stephens County	454,345	454,345	454,345	454,345
48.) To authorize \$3,000,000 in 5-year bonds to fund repairs and renovations to National Guard armories and other facilities	702,000	702,000	702,000	702,000
49.) To authorize \$1,190,000 in 20-year bonds to fund repairs and renovations at Seasonal Farmers' Markets statewide, including \$368,000 for the Cordele Farmers' Market	105,910	105,910	105,910	105,910
50.) To authorize \$5,000,000 in 20-year bonds to fund exterior renovations at the State Capitol (CC: \$10,000,000 for Capitol renovations)	445,000	445,000	445,000	890,000
51.) To authorize \$3,000,000 in 20-year bonds for the removal and remediation of state-owned underground and above ground tanks that have been closed to meet federal regulations	267,000	267,000	267,000	267,000
52.) To authorize \$4,500,000 in 20-year bonds for design funds for items 9-12 on the Regent's major capital outlay priority list (Darton College Physical Education Building, Georgia Southwestern State University Recreation, Athletic/Student Center, Kennesaw State University classroom and convocation center and Augusta State University classroom replacement - Phase II)	-	400,500	400,500	400,500
53.) To authorize \$4,800,000 in 20-year bonds for construction of the North Campus chilled water plant expansion at Georgia Tech	-	427,200	427,200	427,200
54.) To authorize \$590,000 in 20-year bonds for planning and design of a classroom and wellness center/dorms at Middle Georgia College	-	52,510	52,510	52,510

AGENCYSTATE OF GEORGIA GENERAL OBLIGATION DEBT SINKING FUND

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
55.) To authorize \$1,300,000 in 20-year bonds for the replacement of underground electrical distribution system at Gainesville College	-	115,700	115,700	115,700
56.) To authorize \$252,000 in 20-year bonds for planning and design funds for the renovation of the classroom/gymnasium facility at South Georgia College	-	22,428	22,428	22,428
57.) To authorize \$300,000 in 20-year bonds for planning and design of the Tift Area Satellite Expansion at Moultrie Technical Institute	-	26,700	26,700	26,700
58.) To authorize \$1,220,000 in 20-year bonds for the rehabilitation of railroads for the Department of Transportation(S: \$600,000)(CC: \$1,220,000)	-	108,580	53,400	108,580
59.) To authorize \$500,000 in 5-year bonds to study rail passenger service from Macon to Jesup-Brunswick, Macon to Houston Co./Albany/Tallahassee, Macon to Savannah, Macon to Waycross, Jesup to Waycross to Jacksonville, Atlanta to Bremen to Birmingham, Atlanta to Gainesville, Atlanta to Augusta, Atlanta to Columbus and Atlanta to Chattanooga	-	117,000	-0-	(page 51, item 15)
60.) To authorize \$1,600,000 in 20-year bonds to purchase adjoining property and improve existing property at the Georgia National Fairgrounds and Agricultural Center	-	142,400	142,400	142,400
61.) To authorize \$1,000,000 in 20-year bonds to purchase land in Muscogee County (S: \$500,000)(CC: purchase land and make improvements to existing property at Columbus Technical Institute in Muscogee County - \$1,000,000)	-	89,000	44,500	89,000
62.) To authorize \$1,200,000 in 20-year bonds for the renovation of Middle Georgia campus at Dublin	-	106,800	106,800	106,800
63.) To authorize \$2,250,000 in 20-year bonds for the design and construction of an additional nine holes at Gordonia Alatomaha State Park Golf Course	-	-	200,250	(see page 34, item 21)
64.) To authorize \$4,000,000 in 20-year bonds for a math/science building at Kennesaw State University	-	-	356,000	(see page 40, item 12)
65.) To increase debt service payment	-	-	833,269	1,295,138
66.) To provide for the reprogramming of the following projects for the Department of Human Resources: \$54,854 of the 1991B/C issue; \$165,000 of the 1992B issue and \$64,146 of the 1993B/C issue (reprogrammed for various Department of Human Resources' projects)(see item 40)	-	-	-	Yes
67.) To provide for the reprogramming of the following projects for the State Board of Education projects: \$1,030,257 of the 1985D issue; \$709,606 of the 1985E issue; \$215,584 of the 1987E issue; \$3,697,613 of the 1988B issue; \$94,940 of the 1989A issue (reprogrammed for State Board of Education regular advanced funding)(see item 3-e)	-	-	-	Yes
68.) To authorize \$1,250,000 in 20-year bonds for Brunswick Beach restoration	-	-	-	111,250

AGENCY

STATE OF GEORGIA GENERAL OBLIGATION DEBT SINKING FUND

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
69.) To authorize \$1,500,000 in 20-year bonds to fund adult learning centers for Columbia, Jasper, Terfair, Randolph and Catoosa counties	-	-	-	133,500
70.) To authorize \$4,900,000 in 20-year bonds for improvements at the Georgia Agrirama Development Authority	-	-	-	436,100
71.) To authorize \$4,400,000 in 20-year bonds for renovations of the Georgia State University Law Library	-	-	-	391,600
	\$ 528,281,885	\$ 527,913,648	\$ 530,187,417	\$ 530,297,763

STATE OF GEORGIA GENERAL OBLIGATION DEBT

SINKING FUND SUMMARY

Principal Amount:

5-year projects (new)
 20- year projects (new)
 Total

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
	\$ 31,165,000	\$ 24,165,000	\$ 23,665,000	\$ 23,381,000
	<u>516,240,000</u>	<u>530,507,000</u>	<u>548,007,000</u>	<u>544,804,000</u>
	\$ <u>547,405,000</u>	\$ <u>554,672,000</u>	\$ <u>571,672,000</u>	\$ <u>568,185,000</u>

Debt Service:

5-year projects (new)
 20- year projects (new)
 Total

	\$ 7,292,610	\$ 5,654,610	\$ 5,537,610	\$ 5,471,154
	<u>45,945,360</u>	<u>47,215,123</u>	<u>48,772,623</u>	<u>48,487,556</u>
	\$ <u>53,237,970</u>	\$ <u>52,869,733</u>	\$ <u>54,310,233</u>	\$ <u>53,958,710</u>