

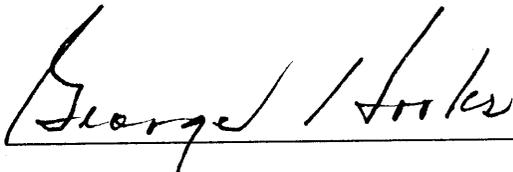
COMMITTEE OF CONFERENCE REPORT ON H.B. 143

The Committee of Conference on H.B. 143 recommends that both the Senate and the House of Representatives recede from their positions and that the attached Committee of Conference Substitute to H.B. 143 be adopted.

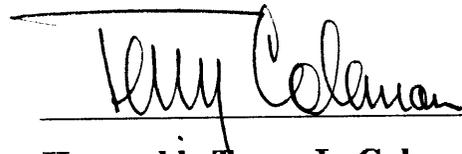
Respectfully submitted,

FOR THE SENATE:

**FOR THE HOUSE
OF REPRESENTATIVES:**



**Honorable George Hooks
Senator, 14th District**



**Honorable Terry L. Coleman
Representative, 142nd District**



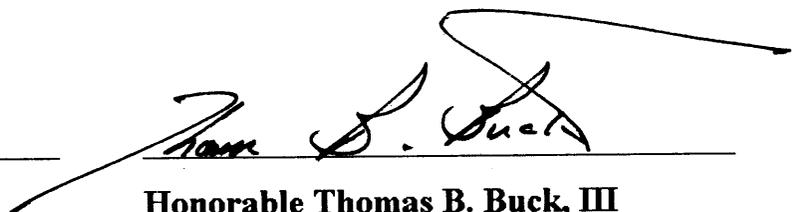
**Honorable Charles W. Walker
Senator, 22nd District**



**Honorable Larry Walker
Representative, 141st District**



**Honorable Terrell Starr
Senator, 44th District**



**Honorable Thomas B. Buck, III
Representative, 135th District**



CONFERENCE COMMITTEE SUBSTITUTE TO H.B. 143:

A BILL TO BE ENTITLED

AN ACT

1 To amend an Act providing appropriations for the State Fiscal Year 1998-1999 known as the "General
 2 Appropriations Act", approved April 20, 1998 (Ga. L. 1998, p. 1402), so as to change certain appropriations
 3 for the State Fiscal Year 1998-1999; to make language and other changes; to reallocate certain funds; to
 4 provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

Section 1.

7 An Act providing appropriations for the State Fiscal Year 1998-1999, as amended, known as the
 8 "General Appropriations Act" approved April 20, 1998 (Ga. L. 1998, p. 1402), is further amended by striking
 9 everything following the enacting clause through Section 63, and by substituting in lieu thereof the following:

10 "That the sums of money hereinafter provided are appropriated for the State Fiscal Year beginning
 11 July 1, 1998, and ending June 30, 1999, as prescribed hereinafter for such fiscal year, from funds from the
 12 Federal Government and the General Funds of the State, including unappropriated surplus, reserves and a
 13 revenue estimate of \$11,849,775,000 (excluding indigent trust fund receipts and lottery receipts) for State
 14 Fiscal Year 1999.

PART I.

LEGISLATIVE BRANCH

Section 1. General Assembly.

18 Budget Unit: General Assembly	\$ 27,801,978
19 Personal Services - Staff	\$ 14,893,147
20 Personal Services - Elected Officials	\$ 4,064,823
21 Regular Operating Expenses	\$ 2,522,335
22 Travel - Staff	\$ 107,000
23 Travel - Elected Officials	\$ 7,000
24 Capital Outlay	\$ 0
25 Per Diem Differential	\$ 519,200
26 Equipment	\$ 238,000
27 Computer Charges	\$ 985,450
28 Real Estate Rentals	\$ 5,000
29 Telecommunications	\$ 652,500
30 Per Diem, Fees and Contracts - Staff	\$ 123,022
31 Per Diem, Fees and Contracts - Elected Officials	\$ 2,451,701
32 Photography	\$ 100,000
33 Expense Reimbursement Account	\$ 1,132,800
34 Total Funds Budgeted	\$ 27,801,978
35 State Funds Budgeted	\$ 27,801,978

Senate Functional Budgets

		<u>Total Funds</u>		<u>State Funds</u>
38 Senate and Research Office	\$	4,557,828	\$	4,557,828

39	Lt. Governor's Office	\$	862,851	\$	862,851
40	Secretary of the Senate's Office	\$	1,235,345	\$	1,235,345
41	Total	\$	6,656,024	\$	6,656,024

House Functional Budgets

			<u>Total Funds</u>		<u>State Funds</u>
44	House of Representatives and Research Office	\$	10,740,572	\$	10,740,572
45	Speaker of the House's Office	\$	450,796	\$	450,796
46	Clerk of the House's Office	\$	1,437,706	\$	1,437,706
47	Total	\$	12,629,074	\$	12,629,074

Joint Functional Budgets

			<u>Total Funds</u>		<u>State Funds</u>
50	Legislative Counsel's Office	\$	2,983,333	\$	2,983,333
51	Legislative Fiscal Office	\$	2,068,000	\$	2,068,000
52	Legislative Budget Office	\$	1,083,184	\$	1,083,184
53	Ancillary Activities	\$	1,995,877	\$	1,995,877
54	Budgetary Responsibility Oversight Committee	\$	386,486	\$	386,486
55	Total	\$	8,516,880	\$	8,516,880

56 For compensation, expenses, mileage, allowances, travel and benefits for members, officials,
 57 committees and employees of the General Assembly and each House thereof; for operating the offices of
 58 Lieutenant Governor and Speaker of the House of Representatives; for membership in the Council of State
 59 Governments, the National Conference of State Legislatures and the National Conference of Insurance
 60 Legislators and other legislative organizations, upon approval of the Legislative Services Committee; for
 61 membership in the Marine Fisheries Compact and other compacts, upon approval of the Legislative Services
 62 Committee; for the maintenance, repair, construction, reconstruction, furnishing and refurbishing of space
 63 and other facilities for the Legislative Branch; provided, however, before the Legislative Services Committee
 64 authorizes the reconstruction or renovation of legislative office space, committee rooms, or staff support
 65 service areas in any State-owned building other than the State Capitol, the committee shall measure the need
 66 for said space as compared to space requirements for full-time state agencies and departments and shall,
 67 prior to approval of renovation or reconstruction of legislative office space, consider the most efficient and
 68 functional building designs used for office space and related activities; for the Legislative Services
 69 Committee, the Office of Legislative Counsel, the Office of Legislative Budget Analyst and for the
 70 Legislative Fiscal Office; for compiling, publishing and distributing the Acts of the General Assembly and
 71 the Journals of the Senate and the House of Representatives; for Code Revision; for equipment, supplies,
 72 furnishings, repairs, printing, services and other expenses of the Legislative Branch of Government; and for
 73 payments to Presidential Electors. The provisions of any other law to the contrary notwithstanding, such
 74 payments to Presidential Electors shall be paid from funds provided for the Legislative Branch of
 75 Government, and the payment and receipt of such allowances shall not be in violation of any law.

76 The Legislative Services Committee shall seek to determine ways to effect economies in the
 77 expenditure of funds appropriated to the Legislative Branch of Government. The Committee is hereby
 78 authorized to promulgate rules and regulations relative to the expenditure of funds appropriated to the
 79 Legislative Branch which may include that no such funds may be expended without prior approval of the
 80 Committee. The Committee shall also make a detailed study of all items and programs for which payments
 81 are made from funds appropriated to the Legislative Branch of Government with a view towards determining
 82 which are legitimate legislative expenses and which should be paid from other appropriations.

83 **Section 2. Department of Audits.**

84	Budget Unit: Department of Audits	\$ 23,623,583
85	Personal Services	\$ 19,154,785
86	Regular Operating Expenses	\$ 723,274
87	Travel	\$ 597,740
88	Motor Vehicle Purchases	\$ 315,374
89	Equipment	\$ 17,500
90	Real Estate Rentals	\$ 2,256,910
91	Per Diem, Fees and Contracts	\$ 962,662
92	Computer Charges	\$ 276,538
93	Telecommunications	\$ 68,800
94	Total Funds Budgeted	\$ 24,373,583
95	State Funds Budgeted	\$ 23,623,583

96 **PART II**

97 **JUDICIAL BRANCH**

98 **Section 3. Judicial Branch.**

99	Budget Unit: Judicial Branch	\$ 100,960,794
100	Personal Services	\$ 13,420,801
101	Other Operating	\$ 83,846,444
102	Prosecuting Attorney's Council	\$ 3,022,726
103	Judicial Administrative Districts	\$ 1,652,573
104	Payment to Council of Superior Court Clerks	\$ 40,500
105	Payment to Resource Center	\$ 500,000
106	Computerized Information Network	\$ 741,000
107	Total Funds Budgeted	\$ 103,224,044
108	State Funds Budgeted	\$ 100,960,794

109 **Judicial Branch Functional Budgets**

		<u>Total Funds</u>	<u>State Funds</u>
111	Supreme Court	\$ 7,098,392	\$ 6,289,683
112	Court of Appeals	\$ 8,471,549	\$ 8,421,549
113	Superior Court - Judges	\$ 39,809,132	\$ 39,735,132
114	Superior Court - District Attorneys	\$ 32,135,815	\$ 30,911,544
115	Juvenile Court	\$ 1,279,908	\$ 1,279,908
116	Institute of Continuing Judicial Education	\$ 867,114	\$ 867,114
117	Judicial Council	\$ 5,315,169	\$ 5,235,899
118	Judicial Qualifications Commission	\$ 166,759	\$ 166,759
119	Indigent Defense Council	\$ 4,814,709	\$ 4,814,709
120	Georgia Courts Automation Commission	\$ 2,968,106	\$ 2,968,106
121	Georgia Office Of Dispute Resolution	\$ 297,391	\$ 270,391
122	Total	\$ 103,224,044	\$ 100,960,794

123 **Section 4. Department of Administrative Services.**

124	A. Budget Unit: Department of Administrative Services	\$ 43,295,169
125	Personal Services	\$ 59,511,893
126	Regular Operating Expenses	\$ 12,770,190
127	Travel	\$ 509,767
128	Motor Vehicle Purchases	\$ 794,834

129	Equipment		\$	1,876,908
130	Computer Charges		\$	1,317,478
131	Real Estate Rentals		\$	3,574,350
132	Telecommunications		\$	377,031
133	Per Diem, Fees and Contracts		\$	3,207,952
134	Rents and Maintenance Expense		\$	10,024,892
135	Utilities		\$	0
136	Payments to DOAS Fiscal Administration		\$	0
137	Direct Payments to Georgia Building Authority for			
138	Capital Outlay		\$	0
139	Direct Payments to Georgia Building Authority for			
140	Operations		\$	1,334,118
141	Telephone Billings		\$	61,155,300
142	Radio Billings		\$	733,484
143	Materials for Resale		\$	20,039,840
144	Public Safety Officers Indemnity Fund		\$	550,000
145	Health Planning Review Board Operations		\$	35,000
146	Payments to Aviation Hall of Fame		\$	48,500
147	Payments to Golf Hall of Fame		\$	75,000
148	Alternative Fuels Grant		\$	232,500
149		Total Funds Budgeted	\$	178,169,037
150		State Funds Budgeted	\$	43,295,169

Departmental Functional Budgets

		<u>Total Funds</u>		<u>State Funds</u>
153	Administration	\$ 11,139,342	\$	3,638,278
154	Statewide Business Services	\$ 7,696,794	\$	4,270,610
155	General Support Services	\$ 31,935,600	\$	232,500
156	Information Technology	\$ 120,877,452	\$	30,249,746
157	State Properties Commission	\$ 666,886	\$	666,886
158	Office of the Treasury	\$ 1,554,571	\$	212,926
159	State Office of Administrative Hearings	\$ 4,298,392	\$	4,024,223
160	Total	\$ 178,169,037	\$	43,295,169

B. Budget Unit: Georgia Building Authority

161	B. Budget Unit: Georgia Building Authority		\$	0
162	Personal Services		\$	20,905,821
163	Regular Operating Expenses		\$	14,521,884
164	Travel		\$	117,000
165	Motor Vehicle Purchases		\$	200,000
166	Equipment		\$	161,800
167	Computer Charges		\$	268,100
168	Real Estate Rentals		\$	15,071
169	Telecommunications		\$	231,723
170	Per Diem, Fees and Contracts		\$	1,095,000
171	Capital Outlay		\$	0
172	Utilities		\$	0
173	Contractual Expense		\$	0

129	Equipment	\$	1,876,908
130	Computer Charges	\$	1,317,478
131	Real Estate Rentals	\$	3,574,350
132	Telecommunications	\$	377,031
133	Per Diem, Fees and Contracts	\$	3,207,952
134	Rents and Maintenance Expense	\$	10,024,892
135	Utilities	\$	0
136	Payments to DOAS Fiscal Administration	\$	0
137	Direct Payments to Georgia Building Authority for		
138	Capital Outlay	\$	0
139	Direct Payments to Georgia Building Authority for		
140	Operations	\$	1,334,118
141	Telephone Billings	\$	61,155,300
142	Radio Billings	\$	733,484
143	Materials for Resale	\$	20,039,840
144	Public Safety Officers Indemnity Fund	\$	550,000
145	Health Planning Review Board Operations	\$	35,000
146	Payments to Aviation Hall of Fame	\$	48,500
147	Payments to Golf Hall of Fame	\$	75,000
148	Alternative Fuels Grant	\$	232,500
149		Total Funds Budgeted	\$ 178,169,037
150		State Funds Budgeted	\$ 43,295,169

151 **Departmental Functional Budgets**

152		<u>Total Funds</u>	<u>State Funds</u>
153	Administration	\$ 11,139,342	\$ 3,638,278
154	Statewide Business Services	\$ 7,696,794	\$ 4,270,610
155	General Support Services	\$ 31,935,600	\$ 232,500
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157	State Properties Commission	\$ 666,886	\$ 666,886
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159	State Office of Administrative Hearings	\$ 4,298,392	\$ 4,024,223
160	Total	\$ 178,169,037	\$ 43,295,169

161 **B. Budget Unit: Georgia Building Authority**

162	Personal Services	\$	20,905,821
163	Regular Operating Expenses	\$	14,521,884
164	Travel	\$	117,000
165	Motor Vehicle Purchases	\$	200,000
166	Equipment	\$	161,800
167	Computer Charges	\$	268,100
168	Real Estate Rentals	\$	15,071
169	Telecommunications	\$	231,723
170	Per Diem, Fees and Contracts	\$	1,095,000
171	Capital Outlay	\$	0
172	Utilities	\$	0
173	Contractual Expense	\$	0

83 **Section 2. Department of Audits.**

84	Budget Unit: Department of Audits	\$ 23,623,583
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98 **Section 3. Judicial Branch.**

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109 **Judicial Branch Functional Budgets**

		<u>Total Funds</u>		<u>State Funds</u>
111	Supreme Court	\$ 7,098,392	\$	6,289,683
112	Court of Appeals	\$ 8,471,549	\$	8,421,549
113	Superior Court - Judges	\$ 39,809,132	\$	39,735,132
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116	Institute of Continuing Judicial Education	\$ 867,114	\$	867,114
117	Judicial Council	\$ 5,315,169	\$	5,235,899
118	Judicial Qualifications Commission	\$ 166,759	\$	166,759
119	Indigent Defense Council	\$ 4,814,709	\$	4,814,709
120	Georgia Courts Automation Commission	\$ 2,968,106	\$	2,968,106
121	Georgia Office Of Dispute Resolution	\$ 297,391	\$	270,391
122	Total	\$ 103,224,044	\$	100,960,794

123 **Section 4. Department of Administrative Services.**

124	A. Budget Unit: Department of Administrative Services	\$ 43,295,169
125	Personal Services	\$ 59,511,893
126	Regular Operating Expenses	\$ 12,770,190
127	Travel	\$ 509,767
128	Motor Vehicle Purchases	\$ 794,834

174	Facilities Renovations and Repairs		\$	0
175		Total Funds Budgeted	\$	37,516,399
176		State Funds Budgeted	\$	0
177	Departmental Functional Budgets			
178			Total Funds	State Funds
179	Administration	\$	12,680,074	\$ 0
180	Facilities Program	\$	2,994,139	\$ 0
181	Operations	\$	10,836,713	\$ 0
182	Security	\$	6,267,541	\$ 0
183	Sales	\$	4,354,784	\$ 0
184	Van Pool	\$	383,148	\$ 0
185	Total	\$	37,516,399	\$ 0
186	Section 5. Department of Agriculture.			
187	A. Budget Unit: Department of Agriculture		\$	44,637,459
188	Personal Services		\$	32,612,659
189	Regular Operating Expenses		\$	4,342,615
190	Travel		\$	1,110,000
191	Motor Vehicle Purchases		\$	302,000
192	Equipment		\$	440,136
193	Computer Charges		\$	667,341
194	Real Estate Rentals		\$	814,475
195	Telecommunications		\$	412,585
196	Per Diem, Fees and Contracts		\$	1,459,741
197	Market Bulletin Postage		\$	1,048,240
198	Payments to Athens and Tifton Veterinary			
199	Laboratories		\$	3,241,872
200	Poultry Veterinary Diagnostic Laboratories in			
201	Canton, Dalton, Douglas, Oakwood, Statesboro,			
202	Carroll, Macon, Mitchell, and Monroe		\$	2,917,861
203	Veterinary Fees		\$	275,000
204	Indemnities		\$	35,000
205	Advertising Contract		\$	175,000
206	Payments to Georgia Agrirama Development			
207	Authority for Operations		\$	844,667
208	Cotton Producers Indemnity Fund (HB 148)		\$	5,000,000
209	Renovation, Construction, Repairs and Maintenance			
210	Projects at Major and Minor Markets		\$	662,500
211	Capital Outlay		\$	0
212	Contract - Federation of Southern Cooperatives		\$	40,000
213	Boll Weevil Eradication Program		\$	0
214		Total Funds Budgeted	\$	56,401,692
215		State Funds Budgeted	\$	44,637,459
216	Departmental Functional Budgets			
217			Total Funds	State Funds
218	Plant Industry	\$	8,893,293	\$ 8,112,293
219	Animal Industry	\$	16,413,009	\$ 13,280,874
220	Marketing	\$	6,389,418	\$ 2,714,418

221	Internal Administration	\$	7,226,882	\$	7,039,882
222	Fuel and Measures	\$	8,735,723	\$	8,606,023
223	Consumer Protection Field Forces	\$	8,128,189	\$	4,883,969
224	Seed Technology	\$	615,178	\$	0
225	Total		\$ 56,401,692		\$ 44,637,459

226 **B. Budget Unit: Georgia Agrirama Development**

227	Authority				\$ 0
228	Personal Services	\$		\$	954,151
229	Regular Operating Expenses	\$		\$	196,667
230	Travel	\$		\$	4,000
231	Motor Vehicle Purchases	\$		\$	0
232	Equipment	\$		\$	5,560
233	Computer Charges	\$		\$	9,500
234	Real Estate Rentals	\$		\$	0
235	Telecommunications	\$		\$	7,500
236	Per Diem, Fees and Contracts	\$		\$	69,500
237	Capital Outlay	\$		\$	200,867
238	Goods for Resale	\$		\$	120,000
239	Total Funds Budgeted				\$ 1,567,745
240	State Funds Budgeted				\$ 0

241 **Section 6. Department of Banking and Finance.**

242	Budget Unit: Department of Banking and Finance				\$ 9,846,715
243	Personal Services	\$		\$	7,997,201
244	Regular Operating Expenses	\$		\$	448,929
245	Travel	\$		\$	403,199
246	Motor Vehicle Purchases	\$		\$	112,380
247	Equipment	\$		\$	136,122
248	Computer Charges	\$		\$	277,396
249	Real Estate Rentals	\$		\$	385,053
250	Telecommunications	\$		\$	73,000
251	Per Diem, Fees and Contracts	\$		\$	13,435
252	Total Funds Budgeted				\$ 9,846,715
253	State Funds Budgeted				\$ 9,846,715

254 **Section 7. Department of Community Affairs.**

255	Budget Unit: Department of Community Affairs				\$ 36,732,327
256	Personal Services	\$		\$	18,555,435
257	Regular Operating Expenses	\$		\$	2,330,783
258	Travel	\$		\$	543,683
259	Motor Vehicle Purchases	\$		\$	150,000
260	Equipment	\$		\$	414,214
261	Real Estate Rentals	\$		\$	1,395,731
262	Per Diem, Fees and Contracts	\$		\$	1,822,660
263	Computer Charges	\$		\$	790,035
264	Telecommunications	\$		\$	507,228
265	Capitol Felony Expenses	\$		\$	0
266	Contracts for Regional Planning and Development	\$		\$	2,559,945
267	Local Assistance Grants	\$		\$	7,174,250

268	Appalachian Regional Commission Assessment		\$	133,355
269	HUD - Community Development Block Pass thru Grants		\$	30,000,000
270	Payment to Georgia Environmental Facilities Authority		\$	2,391,383
271	Community Service Grants		\$	5,000,000
272	Home Program		\$	2,717,047
273	ARC-Revolving Loan Fund		\$	0
274	Local Development Fund		\$	650,000
275	Downtown Redevelopment Loan Program		\$	247,250
276	Payments to Georgia Music Hall of Fame		\$	757,051
277	Payment to State Housing Trust Fund		\$	3,281,250
278	Payments to Sports Hall of Fame		\$	917,937
279	Regional Economic Business Assistance Grants		\$	5,225,000
280	State Commission on National and Community Service		\$	616,338
281	EZ/EC Administration		\$	189,073
282	EZ/EC Grants		\$	0
283	Regional Economic Development Grants		\$	1,187,500
284	Contracts for Homeless Assistance		\$	1,250,000
285	HUD Section 8 Rental Assistance		\$	50,000,000
286		Total Funds Budgeted	\$	140,807,148
287		State Funds Budgeted	\$	36,732,327
288	Departmental Functional Budgets			
289			Total Funds	State Funds
290	Executive Division	\$	7,322,413	\$ 6,962,175
291	Planning and Management Division	\$	4,612,948	\$ 4,399,392
292	Business and Financial Assistance Division	\$	39,023,364	\$ 7,498,237
293	Housing and Finance Division	\$	7,552,959	\$ 2,717,047
294	Accounting, Budgeting and Personnel Division	\$	6,137,471	\$ 4,797,263
295	Rental Assistance Division	\$	55,352,503	\$ 0
296	Administrative and Computer Support Division	\$	3,939,673	\$ 2,689,324
297	Georgia Music Hall of Fame Division	\$	1,699,708	\$ 0
298	Community Service Division	\$	10,632,637	\$ 3,676,824
299	External Affairs Division	\$	4,533,472	\$ 3,992,065
300	Total	\$	140,807,148	\$ 36,732,327
301	Section 8. Department of Corrections.			
302	A. Budget Unit: Administration, Institutions			
303	and Probation			\$ 782,170,390
304	Personal Services	\$		\$ 521,169,928
305	Regular Operating Expenses	\$		\$ 63,039,247
306	Travel	\$		\$ 2,424,401
307	Motor Vehicle Purchases	\$		\$ 2,194,938
308	Equipment	\$		\$ 3,964,660
309	Computer Charges	\$		\$ 5,580,060
310	Real Estate Rentals	\$		\$ 6,023,610
311	Telecommunications	\$		\$ 6,885,410
312	Per Diem, Fees and Contracts	\$		\$ 17,403,223
313	Capital Outlay	\$		\$ 0
314	Utilities	\$		\$ 22,941,813

315	Court Costs	\$	1,200,000
316	County Subsidy	\$	21,888,333
317	County Subsidy for Jails	\$	11,269,055
318	County Workcamp Construction Grants	\$	26,500,000
319	Central Repair Fund	\$	1,093,624
320	Payments to Central State Hospital for Meals	\$	3,784,700
321	Payments to Central State Hospital for Utilities	\$	1,556,055
322	Payments to Public Safety for Meals	\$	577,160
323	Inmate Release Fund	\$	1,458,972
324	Health Services Purchases	\$	80,460,040
325	Payments to MAG for Health Care Certification	\$	66,620
326	University of Georgia - College of Veterinary		
327	Medicine Contracts	\$	366,244
328	Minor Construction Fund	\$	894,000

329	Total Funds Budgeted	\$	802,742,093
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330	Indirect DOAS Funding	\$	450,000
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331	Georgia Correctional Industries	\$	0
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332	State Funds Budgeted	\$	782,170,390
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333 **Departmental Functional Budgets**

334		<u>Total Funds</u>	<u>State Funds</u>
335	Executive Operations	\$ 43,491,514	\$ 42,984,514
336	Administration	\$ 13,143,708	\$ 12,843,708
337	Human Resources	\$ 9,058,203	\$ 9,058,203
338	Field Probation	\$ 63,742,585	\$ 63,262,585
339	Facilities	\$ 673,306,083	\$ 654,021,380
340	Total	\$ 802,742,093	\$ 782,170,390

341	B. Budget Unit: Board of Pardons and Paroles	\$	47,017,963
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342	Personal Services	\$	36,587,988
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343	Regular Operating Expenses	\$	1,692,700
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344	Travel	\$	565,000
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345	Motor Vehicle Purchases	\$	272,500
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346	Equipment	\$	194,425
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347	Computer Charges	\$	591,200
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348	Real Estate Rentals	\$	2,920,000
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349	Telecommunications	\$	965,000
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350	Per Diem, Fees and Contracts	\$	2,343,650
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351	County Jail Subsidy	\$	860,500
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352	Health Services Purchases	\$	25,000
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353	Total Funds Budgeted	\$	47,017,963
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354	State Funds Budgeted	\$	47,017,963
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355 **Section 9. Department of Defense.**

356	Budget Unit: Department of Defense	\$	5,538,547
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357	Personal Services	\$	11,468,131
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358	Regular Operating Expenses	\$	10,398,783
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359	Travel	\$	42,375
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360	Motor Vehicle Purchases	\$	0
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361	Equipment		\$	12,000
362	Computer Charges		\$	59,211
363	Real Estate Rentals		\$	24,400
364	Telecommunications		\$	97,973
365	Per Diem, Fees and Contracts		\$	514,200
366	Capital Outlay		\$	0
367		Total Funds Budgeted	\$	22,617,073
368		State Funds Budgeted	\$	5,538,547
369	Departmental Functional Budgets			
370		Total Funds		State Funds
371	Office of the Adjutant General	\$	1,797,318	\$ 1,541,077
372	Georgia Air National Guard	\$	5,910,336	\$ 683,290
373	Georgia Army National Guard	\$	14,909,419	\$ 3,314,180
374	Total	\$	22,617,073	\$ 5,538,547
375	Section 10. State Board of Education			
376	Department of Education.			
377	A. Budget Unit: Department of Education			\$ 4,827,307,403
378	Operations:			
379	Personal Services		\$	36,659,106
380	Regular Operating Expenses		\$	7,391,508
381	Travel		\$	1,376,889
382	Motor Vehicle Purchases		\$	0
383	Equipment		\$	93,497
384	Computer Charges		\$	21,291,061
385	Real Estate Rentals		\$	1,351,240
386	Telecommunications		\$	1,227,256
387	Per Diem, Fees and Contracts		\$	57,137,664
388	Utilities		\$	793,952
389	Capital Outlay		\$	0
390	QBE Formula Grants:			
391	Kindergarten\Grades 1 - 3		\$	1,172,174,614
392	Grades 4 - 8		\$	987,512,204
393	Grades 9 - 12		\$	410,106,751
394	High School Laboratories		\$	199,517,094
395	Vocational Education Laboratories		\$	140,115,200
396	Special Education		\$	496,109,697
397	Gifted		\$	87,917,703
398	Remedial Education		\$	107,842,382
399	Staff Development and Professional Development		\$	35,306,586
400	Media		\$	126,497,757
401	Indirect Cost		\$	769,988,915
402	Pupil Transportation		\$	151,357,028
403	Local Fair Share		\$	(806,623,477)
404	Mid-Term Adjustment Reserve		\$	86,558,048
405	Teacher Salary Schedule Adjustment		\$	0
406	Other Categorical Grants:			
407	Equalization Formula		\$	204,279,413

408	Sparsity Grants	\$	3,158,000
409	In School Suspension	\$	30,151,010
410	Special Instructional Assistance	\$	103,079,409
411	Middle School Incentive	\$	93,216,695
412	Special Education Low - Incidence Grants	\$	620,134
413	Limited English-Speaking Students Program	\$	22,468,186
414	Non-QBE Grants:		
415	Education of Children of Low-Income Families	\$	235,850,010
416	Retirement (H.B. 272 and H.B. 1321)	\$	5,508,750
417	Instructional Services for the Handicapped	\$	54,732,103
418	Tuition for the Multi-Handicapped	\$	2,300,000
419	Severely Emotionally Disturbed	\$	49,458,630
420	School Lunch (Federal)	\$	188,375,722
421	School Lunch (State)	\$	33,469,043
422	State and Local Education Improvement	\$	4,962,356
423	Supervision and Assessment of Students and		
424	Beginning Teachers and Performance-Based		
425	Certification	\$	1,491,147
426	Regional Education Service Agencies	\$	10,496,210
427	Georgia Learning Resources System	\$	3,699,262
428	High School Program	\$	31,291,008
429	Special Education in State Institutions	\$	3,884,639
430	Governor's Scholarships	\$	3,603,824
431	Counselors	\$	12,205,002
432	Vocational Research and Curriculum	\$	293,520
433	Even Start	\$	2,907,636
434	PSAT	\$	756,500
435	Student Record	\$	981,050
436	Year 2000 Project Funding	\$	1,033,871
437	Child Care Lunch Program (Federal)	\$	89,190,742
438	Chapter II - Block Grant Flow Through	\$	9,913,513
439	Payment of Federal Funds to Board of Technical		
440	and Adult Education	\$	17,650,639
441	Education of Homeless Children/Youth	\$	749,301
442	Innovative Programs	\$	1,690,215
443	Next Generation School Grants	\$	500,000
444	Drug Free School (Federal)	\$	11,625,943
445	At Risk Summer School Program	\$	4,632,785
446	Emergency Immigrant Education Program	\$	1,227,493
447	Title II Math/Science Grant (Federal)	\$	5,042,895
448	Robert C. Byrd Scholarship (Federal)	\$	1,047,000
449	Health Insurance - Non-Cert. Personnel and Retired		
450	Teachers	\$	99,547,892
451	Pre-School Handicapped Program	\$	18,613,363
452	Mentor Teachers	\$	1,250,000
453	Advanced Placement Exams	\$	1,608,000
454	Serve America Program	\$	382,597
455	Youth Apprenticeship Grants	\$	4,340,000

456	Remedial Summer School		\$	1,689,931
457	Alternative Programs		\$	12,924,311
458	Joint Evening Programs		\$	267,333
459	Environmental Science Grants		\$	100,000
460	Pay for Performance		\$	7,618,000
461	Mentoring Program		\$	500,000
462	Charter Schools		\$	1,164,604
463	Technology Specialist		\$	15,401,836
464	Migrant Education		\$	274,395
465		Total Funds Budgeted	\$	5,504,928,593
466		Indirect DOAS Services Funding	\$	340,000
467		State Funds Budgeted	\$	4,827,307,403

468	Departmental Functional Budgets			
469			Total Funds	State Funds
470	State Administration	\$	11,959,835	\$ 9,964,952
471	Student Learning and Assessment	\$	45,756,179	\$ 39,901,646
472	Governor's Honors Program	\$	1,261,927	\$ 1,184,338
473	Quality and School Support	\$	8,316,143	\$ 6,027,581
474	Federal Programs	\$	7,463,466	\$ 482,894
475	Technology	\$	33,133,866	\$ 31,437,995
476	Professional Practices	\$	0	\$ 0
477	Local Programs	\$	5,377,956,420	\$ 4,722,347,154
478	Georgia Academy for the Blind	\$	5,706,124	\$ 5,295,437
479	Georgia School for the Deaf	\$	4,748,090	\$ 4,508,563
480	Atlanta Area School for the Deaf	\$	5,525,035	\$ 5,044,293
481	Office of School Readiness	\$	3,101,508	\$ 1,112,550
482	Total		\$ 5,504,928,593	\$ 4,827,307,403

483	B. Budget Unit: Lottery for Education			\$ 324,585,972
484	Pre-Kindergarten - Grants		\$	209,288,979
485	Pre-Kindergarten - Personal Service		\$	1,992,303
486	Pre-Kindergarten - Operations		\$	5,047,677
487	Applied Technology Labs		\$	3,300,000
488	Financial and Management Equipment		\$	9,006,730
489	Alternative Programs		\$	0
490	Educational Technology Centers		\$	660,000
491	Distant Learning - Satellite Dishes		\$	0
492	Fort Discovery National Science Center		\$	1,500,000
493	Capital Outlay		\$	60,938,547
494	Post Secondary Options		\$	4,064,736
495	Learning Logic Sites		\$	0
496	Assistive Technology		\$	2,000,000
497	Computers in the Classroom		\$	26,787,000
498		Total Funds Budgeted	\$	324,585,972
499		Lottery Funds Budgeted	\$	325,585,972

500 **Section 11. Employees' Retirement System.**

501	Budget Unit: Employees' Retirement System	\$ 673,425
502	Personal Services	\$ 2,498,569
503	Regular Operating Expenses	\$ 245,100
504	Travel	\$ 22,000
505	Motor Vehicle Purchases	\$ 0
506	Equipment	\$ 1,450
507	Computer Charges	\$ 2,599,117
508	Real Estate Rentals	\$ 327,900
509	Telecommunications	\$ 44,001
510	Per Diem, Fees and Contracts	\$ 1,363,105
511	Benefits to Retirees	\$ 673,425
512	Total Funds Budgeted	\$ 7,774,667
513	State Funds Budgeted	\$ 673,425

514 **Section 12. Forestry Commission.**

515	Budget Unit: Forestry Commission	\$ 38,218,400
516	Personal Services	\$ 29,062,867
517	Regular Operating Expenses	\$ 5,753,394
518	Travel	\$ 162,613
519	Motor Vehicle Purchases	\$ 1,541,975
520	Equipment	\$ 4,169,581
521	Computer Charges	\$ 347,500
522	Real Estate Rentals	\$ 21,420
523	Telecommunications	\$ 1,160,555
524	Per Diem, Fees and Contracts	\$ 813,221
525	Ware County Grant	\$ 0
526	Ware County Grant for Southern Forest World	\$ 28,500
527	Ware County Grant for Road Maintenance	\$ 60,000
528	Capital Outlay	\$ 241,752
529	Total Funds Budgeted	\$ 43,363,378
530	State Funds Budgeted	\$ 38,218,400

531 **Departmental Functional Budgets**

532	<u>Total Funds</u>	<u>State Funds</u>
533 Reforestation	\$ 2,057,502	\$ 28,901
534 Field Services	\$ 36,829,387	\$ 33,881,165
535 General Administration and Support	\$ 4,476,489	\$ 4,308,334
536 Total	\$ 43,363,378	\$ 38,218,400

537 **Section 13. Georgia Bureau of Investigation.**

538	Budget Unit: Georgia Bureau of Investigation	\$ 53,289,340
539	Personal Services	\$ 40,274,591
540	Regular Operating Expenses	\$ 5,317,001
541	Travel	\$ 441,379
542	Motor Vehicle Purchases	\$ 294,000
543	Equipment	\$ 1,252,540
544	Computer Charges	\$ 1,755,400
545	Real Estate Rentals	\$ 380,645
546	Telecommunications	\$ 1,014,739

547	Per Diem, Fees and Contracts		\$	2,075,045
548	Evidence Purchased		\$	484,000
549	Capital Outlay		\$	0
550		Total Funds Budgeted	\$	53,289,340
551		State Funds Budgeted	\$	53,289,340
552	Departmental Functional Budgets			
553		Total Funds		State Funds
554	Administration	\$	4,378,333	\$ 4,378,333
555	Investigative	\$	25,861,032	\$ 25,861,032
556	Georgia Crime Information Center	\$	9,765,301	\$ 9,765,301
557	Forensic Sciences	\$	13,284,674	\$ 13,284,674
558	Total	\$	53,289,340	\$ 53,289,340
559	Section 14. Office of the Governor.			
560	A. Budget Unit: Office of the Governor		\$	51,024,074
561	Personal Services		\$	16,836,717
562	Regular Operating Expenses		\$	1,053,218
563	Travel		\$	242,403
564	Motor Vehicle Purchases		\$	0
565	Equipment		\$	99,204
566	Computer Charges		\$	672,698
567	Real Estate Rentals		\$	1,074,101
568	Telecommunications		\$	486,884
569	Per Diem, Fees and Contracts		\$	3,890,769
570	Cost of Operations		\$	3,279,146
571	Mansion Allowance		\$	40,000
572	Governor's Emergency Fund		\$	12,861,789
573	Intern Stipends and Travel		\$	148,913
574	Art Grants of State Funds		\$	4,010,000
575	Art Grants of Non-State Funds		\$	241,500
576	Humanities Grant - State Funds		\$	175,000
577	Art Acquisitions - State Funds		\$	0
578	Children and Youth Grants		\$	262,605
579	Juvenile Justice Grants		\$	1,915,800
580	Georgia Crime Victims Assistance Program		\$	100,000
581	Grants to Local Systems		\$	684,400
582	Grants - Local EMA		\$	1,085,968
583	Grants - Other		\$	0
584	Grants - Civil Air Patrol		\$	57,000
585	Transition Fund		\$	50,000
586	Flood - Contingency		\$	10,000,000
587		Total Funds Budgeted	\$	59,268,115
588		State Funds Budgeted	\$	51,024,074
589	Departmental Functional Budgets			
590		Total Funds		State Funds
591	Governor's Office	\$	26,379,848	\$ 26,379,848
592	Office of Equal Opportunity	\$	1,055,863	\$ 796,693
593	Office of Planning and Budget	\$	7,917,274	\$ 7,917,274

594	Council for the Arts	\$	5,282,330	\$	4,649,681
595	Office of Consumer Affairs	\$	3,406,398	\$	3,287,398
596	Georgia Information Technology Policy Council	\$	693,695	\$	693,695
597	Criminal Justice Coordinating Council	\$	1,417,092	\$	307,193
598	Children and Youth Coordinating Council	\$	2,753,055	\$	583,967
599	Human Relations Commission	\$	308,849	\$	308,849
600	Professional Standards Commission	\$	4,982,203	\$	4,982,203
601	Georgia Emergency Management Agency	\$	5,071,508	\$	1,117,273
602	Governor's Commission for the Privatization				
603	of Government Services	\$	0	\$	0
604	Total		\$ 59,268,115		\$ 51,024,074

605 **Section 15. Department of Human Resources.**

606 **Budget Unit: Department of Human Resources** **\$ 1,217,194,421**

607 **1. General Administration and Support Budget:**

608	Personal Services	\$	75,289,056
609	Regular Operating Expenses	\$	2,804,309
610	Travel	\$	1,734,518
611	Motor Vehicle Purchases	\$	1,573,678
612	Equipment	\$	111,313
613	Real Estate Rentals	\$	4,667,716
614	Per Diem, Fees and Contracts	\$	9,672,474
615	Computer Charges	\$	45,057,557
616	Telecommunications	\$	9,344,247
617	Special Purpose Contracts	\$	0
618	Service Benefits for Children	\$	46,736,389
619	Purchase of Service Contracts	\$	55,927,874
620	Major Maintenance and Construction	\$	89,214
621	Postage	\$	830,352
622	Payments to DMA-Community Care	\$	22,413,965
623	Grants to County DFACS - Operations	\$	1,278,116
624	Operating Expenses	\$	714,564

625 **Total Funds Budgeted** **\$ 278,245,342**

626 **Indirect DOAS Services Funding** **\$ 3,982,840**

627 **State Funds Budgeted** **\$ 158,086,253**

628 **Departmental Functional Budgets**

		<u>Total Funds</u>		<u>State Funds</u>
630	Commissioner's Office	\$	1,063,023	\$ 1,063,023
631	Office of Planning and Budget Services	\$	4,099,356	\$ 4,099,356
632	Office of Adoption	\$	7,496,417	\$ 5,430,588
633	Children's Community Based Initiative	\$	8,477,499	\$ 8,102,499
634	Troubled Children's Placements	\$	1,285,580	\$ 1,285,580
635	Human Resources Development	\$	111,648	\$ 111,648
636	Rural Health	\$	46,736,389	\$ 33,585,726
637	Technology and Support	\$	83,779,292	\$ 46,778,190
638	Facilities Management	\$	5,326,156	\$ 4,076,660
639	Regulatory Services - Program Direction and Support	\$	592,106	\$ 582,106
640	Child Care Licensing	\$	3,119,082	\$ 3,092,513

641	Health Care Facilities Regulation	\$	10,775,409	\$	5,099,493
642	Fraud and Abuse	\$	6,440,923	\$	2,318,527
643	Financial Services	\$	7,095,283	\$	5,745,248
644	Auditing Services	\$	1,932,078	\$	1,932,078
645	Personnel Administration	\$	7,000,098	\$	7,000,098
646	Transportation Services	\$	9,175,212	\$	767,434
647	Indirect Cost	\$	0	\$	(14,714,419)
648	Policy and Government Services	\$	1,297,150	\$	1,297,150
649	Aging Services	\$	68,930,274	\$	38,654,945
650	State Health Planning Agency	\$	1,828,646	\$	1,728,646
651	DD Council	\$	1,683,721	\$	49,164
652	Total	\$	278,245,342	\$	158,086,253
653	2. Public Health Budget:				
654	Personal Services			\$	49,747,200
655	Regular Operating Expenses			\$	75,501,063
656	Travel			\$	850,046
657	Motor Vehicle Purchases			\$	0
658	Equipment			\$	195,367
659	Real Estate Rentals			\$	1,283,987
660	Per Diem, Fees and Contracts			\$	5,178,731
661	Computer Charges			\$	0
662	Telecommunications			\$	904,761
663	Special Purpose Contracts			\$	330,732
664	Purchase of Service Contracts			\$	16,723,789
665	Grant-In-Aid to Counties			\$	142,417,964
666	Major Maintenance and Construction			\$	34,500
667	Postage			\$	190,457
668	Medical Benefits			\$	5,222,222
669	Total Funds Budgeted			\$	298,580,819
670	Indirect DOAS Services Funding			\$	324,160
671	State Funds Budgeted			\$	161,790,916
672	Departmental Functional Budgets				
673			Total Funds		State Funds
674	District Health Administration	\$	13,187,156	\$	13,060,221
675	Newborn Follow-Up Care	\$	1,621,801	\$	1,343,698
676	Oral Health	\$	1,728,103	\$	1,402,928
677	Stroke and Heart Attack Prevention	\$	2,264,400	\$	1,151,788
678	Sickle Cell, Vision and Hearing	\$	4,556,076	\$	3,789,257
679	High-Risk Pregnant Women and Infants	\$	5,148,516	\$	5,148,516
680	Sexually Transmitted Diseases	\$	3,142,667	\$	1,081,142
681	Family Planning	\$	10,914,939	\$	5,837,156
682	Women, Infants and Children Nutrition	\$	83,836,266	\$	0
683	Grant in Aid to Counties	\$	71,867,335	\$	70,713,563
684	Children's Medical Services	\$	13,224,198	\$	6,532,632
685	Emergency Health	\$	3,781,966	\$	2,431,253
686	Primary Health Care	\$	1,541,005	\$	1,433,783
687	Epidemiology	\$	1,709,774	\$	1,457,633

735	Program Direction and Support	\$	1,634,051	\$	566,944
736	Grants Management	\$	744,540	\$	744,540
737	Disability Adjudication	\$	46,035,799	\$	0
738	Georgia Factory for Blind	\$	12,333,607	\$	911,649
739	Roosevelt Warm Springs Institute	\$	27,950,786	\$	5,328,796
740	Total	\$	163,281,922	\$	24,827,608
741	4. Family and Children Services Budget:				
742	Personal Services			\$	30,010,070
743	Regular Operating Expenses			\$	4,405,294
744	Travel			\$	885,885
745	Motor Vehicle Purchases			\$	0
746	Equipment			\$	443,950
747	Real Estate Rentals			\$	3,745,843
748	Per Diem, Fees and Contracts			\$	27,026,214
749	Computer Charges			\$	0
750	Telecommunications			\$	1,059,070
751	Children's Trust Fund			\$	3,992,945
752	Cash Benefits			\$	281,422,326
753	Special Purpose Contracts			\$	7,067,433
754	Service Benefits for Children			\$	258,239,622
755	Purchase of Service Contracts			\$	31,016,860
756	Postage			\$	2,037,559
757	Grants to County DFACS - Operations			\$	339,077,955
758			Total Funds Budgeted	\$	990,431,026
759			Indirect DOAS Services Funding	\$	0
760			State Funds Budgeted	\$	358,858,882
761	Departmental Functional Budgets				
762			Total Funds		State Funds
763	Director's Office	\$	595,539	\$	595,539
764	Social Services	\$	3,830,645	\$	3,318,604
765	Administrative Support	\$	2,768,398	\$	2,489,095
766	Quality Assurance	\$	4,199,523	\$	4,199,523
767	Community Services	\$	11,592,055	\$	1,311,682
768	Field Management	\$	1,243,216	\$	1,243,216
769	Human Resources Management	\$	2,458,110	\$	1,452,319
770	Public Assistance	\$	5,047,288	\$	3,151,178
771	Child Support Recovery	\$	44,488,295	\$	4,657,315
772	Temporary Assistance for Needy Families	\$	271,131,764	\$	53,247,444
773	SSI - Supplemental Benefits	\$	1,122,012	\$	1,122,012
774	Refugee Programs	\$	2,799,420	\$	0
775	Energy Benefits	\$	7,223,130	\$	0
776	County DFACS Operations - Eligibility	\$	121,788,835	\$	60,005,156
777	County DFACS Operations - Social Services	\$	100,017,177	\$	37,725,200
778	Food Stamp Issuance	\$	3,190,752	\$	0
779	County DFACS Operations - Homemakers Services	\$	8,649,308	\$	2,530,614
780	County DFACS Operations - Joint and Administration	\$	85,839,926	\$	39,671,326
781	County DFACS Operations - Employability Program	\$	22,782,709	\$	8,507,737

782	Employability Benefits	\$	45,257,515	\$	15,861,742
783	Legal Services	\$	4,290,503	\$	2,520,990
784	Family Foster Care	\$	36,785,262	\$	23,915,275
785	Institutional Foster Care	\$	15,693,415	\$	11,320,907
786	Specialized Foster Care	\$	6,646,142	\$	5,798,815
787	Adoption Supplement	\$	19,610,612	\$	14,010,181
788	Prevention of Foster Care	\$	10,044,785	\$	8,218,081
789	Day Care	\$	143,445,622	\$	53,611,937
790	Special Projects	\$	3,896,123	\$	3,856,123
791	Children's Trust Fund	\$	3,992,945	\$	3,992,945
792	Indirect Cost	\$	0	\$	(9,476,074)
793	Total		\$ 990,431,026		\$ 358,858,882

794 **5. Community Mental Health/Mental**

795 **Retardation and Institutions:**

796	Personal Services			\$	290,156,988
797	Operating Expenses			\$	50,366,612
798	Motor Vehicle Equipment Purchases			\$	200,000
799	Utilities			\$	10,239,760
800	Major Maintenance and Construction			\$	3,223,161
801	Community Services			\$	340,653,552

802 **Total Funds Budgeted** **\$ 694,840,073**

803 **Indirect DOAS Services Funding** **\$ 1,313,100**

804 **State Funds Budgeted** **\$ 513,630,762**

805 **Departmental Functional Budgets**

806			<u>Total Funds</u>		<u>State Funds</u>
807	Southwestern State Hospital	\$	37,317,489	\$	22,447,722
808	Augusta Regional Hospital	\$	15,642,617	\$	13,755,725
809	Northwest Regional Hospital at Rome	\$	27,519,374	\$	17,097,991
810	Georgia Regional Hospital at Atlanta	\$	41,882,261	\$	30,901,924
811	Central State Hospital	\$	118,468,958	\$	77,795,168
812	Georgia Regional Hospital at Savannah	\$	17,709,411	\$	16,078,590
813	Gracewood State School and Hospital	\$	53,750,270	\$	29,700,574
814	West Central Regional Hospital	\$	19,986,906	\$	17,200,667
815	Outdoor Therapeutic Programs	\$	3,975,087	\$	3,056,433
816	Metro Drug Abuse Centers	\$	1,091,647	\$	955,131
817	Substance Abuse Residential Services	\$	552,908	\$	0
818	Community Mental Health Services	\$	176,931,215	\$	171,000,084
819	Community Mental Retardation Services	\$	96,670,593	\$	65,498,114
820	Community Substance Abuse Services	\$	69,845,218	\$	37,989,981
821	State Administration	\$	8,394,444	\$	5,829,287
822	Regional Administration	\$	5,101,675	\$	4,323,371
823	Total		\$ 694,840,073		\$ 513,630,762

824 **Budget Unit Object Classes:**

825	Personal Services			\$	529,174,867
826	Regular Operating Expenses			\$	94,318,813
827	Travel			\$	5,037,945
828	Motor Vehicle Purchases			\$	1,824,260

829	Equipment		\$	1,553,702	
830	Real Estate Rentals		\$	14,801,327	
831	Per Diem, Fees and Contracts		\$	52,718,918	
832	Computer Charges		\$	45,360,098	
833	Telecommunications		\$	13,668,985	
834	Operating Expenses		\$	51,081,176	
835	Community Services		\$	340,653,552	
836	Case Services		\$	32,289,559	
837	Children's Trust Fund		\$	3,992,945	
838	Cash Benefits		\$	281,422,326	
839	Special Purpose Contracts		\$	8,133,410	
840	Service Benefits for Children		\$	304,976,011	
841	Purchase of Service Contracts		\$	115,552,406	
842	Grant-In-Aid to Counties		\$	142,417,964	
843	Major Maintenance and Construction		\$	3,601,875	
844	Utilities		\$	11,099,410	
845	Postage		\$	3,707,375	
846	Payments to DMA-Community Care		\$	22,413,965	
847	Grants to County DFACS - Operations		\$	340,356,071	
848	Medical Benefits		\$	5,222,222	
849	<u>Section 16. Department of Industry, Trade and</u>				
850	<u>Tourism.</u>				
851	Budget Unit: Department of Industry, Trade and				
852	Tourism				
			\$	23,256,380	
853	Personal Services		\$	11,373,225	
854	Regular Operating Expenses		\$	1,446,549	
855	Travel		\$	647,475	
856	Motor Vehicle Purchases		\$	16,200	
857	Equipment		\$	95,067	
858	Computer Charges		\$	459,480	
859	Real Estate Rentals		\$	848,245	
860	Telecommunications		\$	400,700	
861	Per Diem, Fees and Contracts		\$	1,663,030	
862	Local Welcome Center Contracts		\$	250,600	
863	Marketing		\$	6,005,809	
864	Georgia Ports Authority Lease Rentals		\$	0	
865	Foreign Currency Reserve		\$	0	
866	Waterway Development in Georgia		\$	50,000	
867	Lanier Regional Watershed Commission		\$	0	
868	Total Funds Budgeted		\$	23,256,380	
869	State Funds Budgeted		\$	23,256,380	
870	Departmental Functional Budgets				
871		Total Funds		State Funds	
872	Administration	\$	8,178,950	\$	8,178,950
873	Economic Development	\$	4,574,038	\$	4,574,038
874	Trade	\$	1,766,560	\$	1,766,560
875	Tourism	\$	4,534,149	\$	4,534,149
876	Georgia Legacy	\$	1,534,279	\$	1,534,279

877	Strategic Planning and Research	\$	2,668,404	\$	2,668,404
878	Total	\$	23,256,380	\$	23,256,380

879 **Section 17. Department of Insurance.**

880	Budget Unit: Department of Insurance	\$	15,781,902
881	Personal Services	\$	14,486,323
882	Regular Operating Expenses	\$	689,017
883	Travel	\$	446,000
884	Motor Vehicle Purchases	\$	122,500
885	Equipment	\$	46,879
886	Computer Charges	\$	160,778
887	Real Estate Rentals	\$	816,991
888	Telecommunications	\$	328,712
889	Per Diem, Fees and Contracts	\$	144,658
890	Health Care Utilization Review	\$	0
891	Total Funds Budgeted	\$	17,241,858
892	State Funds Budgeted	\$	15,781,902

893 **Departmental Functional Budgets**

894		<u>Total Funds</u>		<u>State Funds</u>	
895	Internal Administration	\$	4,210,382	\$	4,210,382
896	Insurance Regulation	\$	6,095,406	\$	6,095,406
897	Industrial Loans Regulation	\$	620,037	\$	620,037
898	Fire Safety and Mobile Home Regulations	\$	5,511,356	\$	4,051,400
899	Special Insurance Fraud Fund	\$	804,677	\$	804,677
900	Total	\$	17,241,858	\$	15,781,902

901 **Section 18. Department of Juvenile Justice.**

902	Budget Unit: Department of Juvenile Justice	\$	215,253,274
903	Personal Services	\$	125,616,777
904	Regular Operating Expenses	\$	13,945,080
905	Travel	\$	1,346,330
906	Motor Vehicle Purchases	\$	536,615
907	Equipment	\$	605,778
908	Computer Charges	\$	2,129,328
909	Real Estate Rentals	\$	2,051,185
910	Telecommunications	\$	1,404,873
911	Per Diem, Fees and Contracts	\$	13,236,729
912	Utilities	\$	3,540,020
913	Institutional Repairs and Maintenance	\$	652,485
914	Grants to County-Owned Detention Centers	\$	0
915	Service Benefits for Children	\$	24,020,998
916	Purchase of Service Contracts	\$	30,330,105
917	Capital Outlay	\$	1,307,545
918	Juvenile Justice Reserve	\$	0
919	Total Funds Budgeted	\$	220,723,848
920	State Funds Budgeted	\$	215,253,274

921 **Departmental Functional Budgets**

922		<u>Total Funds</u>		<u>State Funds</u>	
923	Regional Youth Development Centers	\$	44,867,224	\$	44,303,826

924	Bill Ireland YDC	\$	18,459,161	\$	17,795,649
925	Augusta State YDC	\$	12,727,620	\$	12,221,190
926	Lorenzo Benn YDC	\$	7,920,663	\$	7,670,679
927	Macon State YDC	\$	6,662,309	\$	6,364,750
928	Wrightsville YDC	\$	16,506,511	\$	15,838,421
929	YDC Purchased Services	\$	27,237,559	\$	26,407,384
930	Eastman YDC	\$	11,927,061	\$	11,567,061
931	Court Services	\$	22,507,398	\$	22,244,903
932	Day Centers	\$	413,799	\$	413,799
933	Group Homes	\$	1,028,644	\$	1,028,644
934	CYS Purchased Services	\$	26,263,205	\$	25,304,872
935	Georgia Addiction Pregnancy and Parenting				
936	Project	\$	150,000	\$	150,000
937	Law Enforcement Office	\$	1,955,246	\$	1,955,246
938	Assessment and Classification	\$	551,455	\$	551,455
939	Multi-Service Centers	\$	3,981,645	\$	3,891,645
940	Youth Services Administration	\$	17,564,348	\$	17,543,750
941	Total	\$	220,723,848	\$	215,253,274
942	<u>Section 19. Department of Labor.</u>				
943	Budget Unit: Department of Labor			\$	11,251,054
944	Personal Services	\$		\$	76,580,323
945	Regular Operating Expenses	\$		\$	6,891,518
946	Travel	\$		\$	1,339,327
947	Motor Vehicle Purchases	\$		\$	0
948	Equipment	\$		\$	465,488
949	Computer Charges	\$		\$	3,200,000
950	Real Estate Rentals	\$		\$	2,017,900
951	Telecommunications	\$		\$	1,467,439
952	Per Diem, Fees and Contracts (JTPA)	\$		\$	54,500,000
953	Per Diem, Fees and Contracts	\$		\$	5,348,867
954	W.I.N. Grants	\$		\$	0
955	Payments to State Treasury	\$		\$	1,774,079
956	Capital Outlay	\$		\$	0
957			Total Funds Budgeted	\$	153,584,941
958			State Funds Budgeted	\$	11,251,054
959	<u>Section 20. Department of Law.</u>				
960	Budget Unit: Department of Law			\$	13,837,210
961	Personal Services	\$		\$	13,068,257
962	Regular Operating Expenses	\$		\$	816,949
963	Travel	\$		\$	199,322
964	Motor Vehicle Purchases	\$		\$	0
965	Equipment	\$		\$	21,000
966	Computer Charges	\$		\$	305,201
967	Real Estate Rentals	\$		\$	826,548
968	Telecommunications	\$		\$	145,924
969	Per Diem, Fees and Contracts	\$		\$	16,160,000

970	Books for State Library		\$	147,000
971		Total Funds Budgeted	\$	31,690,201
972		State Funds Budgeted	\$	13,837,210

973 **Section 21. Department of Medical Assistance.**

974	A. Budget Unit: Medicaid Services		\$	1,198,280,467
975	Personal Services		\$	19,405,881
976	Regular Operating Expenses		\$	5,732,000
977	Travel		\$	312,930
978	Motor Vehicle Purchases		\$	165,000
979	Equipment		\$	222,000
980	Computer Charges		\$	40,361,600
981	Real Estate Rentals		\$	892,880
982	Telecommunications		\$	566,600
983	Per Diem, Fees and Contracts		\$	114,237,915
984	Medicaid Benefits, Penalties and Disallowances		\$	3,233,995,300
985	Audit Contracts		\$	772,500
986		Total Funds Budgeted	\$	3,416,664,606
987		State Funds Budgeted	\$	1,198,280,467

988 **Departmental Functional Budgets**

989		<u>Total Funds</u>		<u>State Funds</u>	
990	Commissioner's Office	\$	1,720,407	\$	794,527
991	Benefits, Penalties and Disallowances	\$	3,233,995,300	\$	1,143,353,658
992	System Management	\$	46,442,745	\$	12,998,623
993	Indemnity Chronic Care	\$	6,411,348	\$	2,521,414
994	Quality, Eligibility and Third Party Liability	\$	3,759,211	\$	1,376,806
995	Reimbursement Services	\$	3,134,856	\$	1,520,621
996	Indemnity Acute Care	\$	7,524,607	\$	2,655,223
997	Legal and Regulatory	\$	7,304,892	\$	3,293,271
998	Managed Care	\$	54,209,831	\$	26,957,164
999	General Administration	\$	52,161,409	\$	2,809,160
1000	Total	\$	3,416,664,606	\$	1,198,280,467

1001	B. Budget Unit: Indigent Trust Fund		\$	148,828,880
1002	Per Diem, Fees and Contracts		\$	8,200,000
1003	Benefits		\$	364,183,084
1004		Total Funds Budgeted	\$	372,383,084
1005		State Funds Budgeted	\$	148,828,880

1006	C. Budget Unit: PeachCare for Kids		\$	8,623,130
1007	Personal Services		\$	410,607
1008	Regular Operating Expenses		\$	407,634
1009	Travel		\$	50,000
1010	Motor Vehicle Purchases		\$	0
1011	Equipment		\$	12,000
1012	Computer Charges		\$	271,700
1013	Real Estate Rentals		\$	0
1014	Telecommunications		\$	14,950

1015	Per Diem, Fees and Contracts		\$	6,060,893
1016	PeachCare Benefits		\$	25,421,432
1017		Total Funds Budgeted	\$	32,649,216
1018		State Funds Budgeted	\$	8,623,130
1019	<u>Section 22. Merit System of Personnel</u>			
1020	<u>Administration.</u>			
1021	Budget Unit: Merit System of Personnel Administration		\$	32,500,000
1022	Personal Services		\$	9,324,819
1023	Regular Operating Expenses		\$	1,948,626
1024	Travel		\$	107,000
1025	Equipment		\$	30,495
1026	Real Estate Rents		\$	895,630
1027	Per Diem, Fees and Contracts		\$	261,302,453
1028	Computer Charges		\$	3,613,928
1029	Telecommunications		\$	337,915
1030	Health Insurance Payments		\$	958,879,243
1031		Total Funds Budgeted	\$	1,236,440,109
1032		Federal Funds	\$	0
1033		Other Agency Funds	\$	1,139,025
1034		Agency Assessments	\$	10,239,210
1035		Employee and Employer Contributions	\$	1,192,213,501
1036		Deferred Compensation	\$	348,373
1037		State Funds Budgeted	\$	32,500,000
1038	Departmental Functional Budgets			
1039			Total Funds	State Funds
1040	Executive Office	\$	1,564,340	\$ 0
1041	Human Resource Administration	\$	5,314,686	\$ 0
1042	Employee Benefits	\$	1,225,138,628	\$ 32,500,000
1043	Internal Administration	\$	4,422,455	\$ 0
1044	Children's Health Insurance Program	\$	0	\$ 0
1045	Total	\$	1,236,440,109	\$ 32,500,000
1046	<u>Section 23. Department of Natural Resources.</u>			
1047	A. Budget Unit: Department of Natural Resources		\$	109,910,803
1048	Personal Services		\$	77,269,779
1049	Regular Operating Expenses		\$	14,195,445
1050	Travel		\$	623,961
1051	Motor Vehicle Purchases		\$	1,805,910
1052	Equipment		\$	2,591,559
1053	Real Estate Rentals		\$	2,444,702
1054	Per Diem, Fees and Contracts		\$	10,668,329
1055	Computer Charges		\$	836,964
1056	Telecommunications		\$	1,282,872
1057	Authority Lease Rentals		\$	0
1058	Advertising and Promotion		\$	1,050,000
1059	Cost of Material for Resale		\$	1,304,556
1060	Capital Outlay:			
1061	New Construction		\$	1,082,457

1062	Repairs and Maintenance	\$	3,088,000		
1063	Land Acquisition Support	\$	213,750		
1064	Wildlife Management Area Land Acquisition	\$	722,330		
1065	Shop Stock - Parks	\$	350,000		
1066	User Fee Enhancements	\$	1,300,000		
1067	Buoy Maintenance	\$	26,250		
1068	Waterfowl Habitat	\$	0		
1069	Paving at State Parks and Historic Sites	\$	500,000		
1070	Grants:				
1071	Land and Water Conservation	\$	800,000		
1072	Georgia Heritage 2000 Grants	\$	161,000		
1073	Recreation	\$	500,000		
1074	Chattahoochee River Basin Grants	\$	0		
1075	Contracts:				
1076	Paralympic Games	\$	0		
1077	Technical Assistance Contract	\$	0		
1078	Corps of Engineers (Cold Water Creek State Park)	\$	170,047		
1079	Georgia State Games Commission	\$	208,272		
1080	U. S. Geological Survey for Ground Water				
1081	Resources	\$	300,000		
1082	U.S. Geological Survey for Topographic Mapping	\$	0		
1083	Payments to Civil War Commission	\$	36,015		
1084	Hazardous Waste Trust Fund	\$	12,790,539		
1085	Solid Waste Trust Fund	\$	6,132,574		
1086	Payments to Georgia Agricultural Exposition				
1087	Authority	\$	2,352,071		
1088	Payments to McIntosh County	\$	100,000		
1089	Total Funds Budgeted	\$	144,907,382		
1090	Receipts from Jekyll Island State Park Authority	\$	891,069		
1091	Receipts from Stone Mountain Memorial				
1092	Association	\$	0		
1093	Receipts from Lake Lanier Islands				
1094	Development Authority	\$	2,663,931		
1095	Receipts from North Georgia Mountain Authority	\$	1,429,219		
1096	Indirect DOAS Funding	\$	200,000		
1097	State Funds Budgeted	\$	109,910,803		
1098	Departmental Functional Budgets				
1099		Total Funds	State Funds		
1100	Commissioner's Office	\$	5,180,869	\$	5,165,869
1101	Program Support	\$	4,128,106	\$	4,128,106
1102	Historic Preservation	\$	2,851,772	\$	2,361,772
1103	Parks, Recreation and Historic Sites	\$	38,348,533	\$	19,483,646
1104	Coastal Resources	\$	2,546,030	\$	2,051,312
1105	Wildlife Resources	\$	37,774,481	\$	32,427,690
1106	Environmental Protection	\$	53,118,838	\$	43,333,655
1107	Pollution Prevention Assistance	\$	958,753	\$	958,753
1108	Total	\$	144,907,382	\$	109,910,803

1109 **B. Budget Unit: Georgia Agricultural Exposition**

1110	Authority	\$ 0
1111	Personal Services	\$ 2,920,177
1112	Regular Operating Expenses	\$ 2,304,978
1113	Travel	\$ 25,000
1114	Motor Vehicle Purchases	\$ 0
1115	Equipment	\$ 95,000
1116	Computer Charges	\$ 40,000
1117	Real Estate Rentals	\$ 0
1118	Telecommunications	\$ 70,000
1119	Per Diem, Fees and Contracts	\$ 695,000
1120	Capital Outlay	\$ 0
1121	Total Funds Budgeted	\$ 6,150,155
1122	State Funds Budgeted	\$ 0

1123 **Departmental Functional Budgets**

1124		<u>Total Funds</u>	<u>State Funds</u>
1125	Georgia Agricultural Exposition Authority	\$ 6,150,155	\$ 0

1126 **Section 24. Department of Public Safety.**

1127	A. Budget Unit: Department of Public Safety	\$ 104,480,478
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1128 **1. Operations Budget:**

1129	Personal Services	\$ 63,329,195
1130	Regular Operating Expenses	\$ 7,801,357
1131	Travel	\$ 104,095
1132	Motor Vehicle Purchases	\$ 4,311,500
1133	Equipment	\$ 288,190
1134	Computer Charges	\$ 3,147,710
1135	Real Estate Rentals	\$ 28,962
1136	Telecommunications	\$ 1,944,147
1137	Per Diem, Fees and Contracts	\$ 1,132,000
1138	State Patrol Posts Repairs and Maintenance	\$ 145,100
1139	Capital Outlay	\$ 0
1140	Conviction Reports	\$ 0

1141	Total Funds Budgeted	\$ 82,232,256
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1142	Indirect DOAS Service Funding	\$ 1,650,000
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1143	State Funds Budgeted	\$ 80,582,256
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1144 **2. Driver Services Budget:**

1145	Personal Services	\$ 19,190,478
1146	Regular Operating Expenses	\$ 1,112,113
1147	Travel	\$ 61,941
1148	Motor Vehicle Purchases	\$ 0
1149	Equipment	\$ 62,343
1150	Computer Charges	\$ 9,000
1151	Real Estate Rentals	\$ 47,262
1152	Telecommunications	\$ 273,300
1153	Per Diem, Fees and Contracts	\$ 69,000
1154	Capital Outlay	\$ 0
1155	Conviction Reports	\$ 303,651

1156	State Patrol Posts Repairs and Maintenance		\$	34,900
1157	Driver License Processing		\$	2,734,234
1158		Total Funds Budgeted	\$	23,898,222
1159		Indirect DOAS Service Funding	\$	0
1160		State Funds Budgeted	\$	23,898,222
1161	Departmental Functional Budgets			
1162			Total Funds	State Funds
1163	Administration	\$	21,763,287	\$ 20,263,287
1164	Driver Services	\$	23,898,222	\$ 23,898,222
1165	Field Operations	\$	60,468,969	\$ 60,318,969
1166	Total	\$	106,130,478	\$ 104,480,478
1167	B. Budget Unit: Units Attached for Administrative			
1168				\$ 14,843,486
1169	Attached Units Budget:			
1170	Personal Services		\$	8,293,835
1171	Regular Operating Expenses		\$	2,587,526
1172	Travel		\$	94,010
1173	Motor Vehicle Purchases		\$	64,220
1174	Equipment		\$	393,546
1175	Computer Charges		\$	148,442
1176	Real Estate Rentals		\$	156,997
1177	Telecommunications		\$	207,037
1178	Per Diem, Fees and Contracts		\$	488,533
1179	Highway Safety Grants		\$	2,425,200
1180	Training of Personnel under the Georgia Peace Officer			
1181	Standards and Training Act		\$	3,603,386
1182	Capital Outlay		\$	300,000
1183		Total Funds Budgeted	\$	18,762,732
1184		State Funds Budgeted	\$	14,843,486
1185	Departmental Functional Budgets			
1186			Total Funds	State Funds
1187	Office of Highway Safety	\$	3,118,086	\$ 348,840
1188	Georgia Peace Officers Standards and Training	\$	1,514,787	\$ 1,514,787
1189	Police Academy	\$	1,161,166	\$ 1,071,166
1190	Fire Academy	\$	1,149,978	\$ 1,039,978
1191	Georgia Firefighters Standards and Training Council	\$	456,885	\$ 456,885
1192	Georgia Public Safety Training Facility	\$	11,361,830	\$ 10,411,830
1193	Total	\$	18,762,732	\$ 14,843,486
1194	<u>Section 25. Public School Employees'</u>			
1195	<u>Retirement System.</u>			
1196	Budget Unit: Public School Employees' Retirement			
1197	System			\$ 17,642,000
1198	Payments to Employees' Retirement System		\$	575,000
1199	Employer Contributions		\$	17,067,000
1200		Total Funds Budgeted	\$	17,642,000
1201		State Funds Budgeted	\$	17,642,000

1202 **Section 26. Public Service Commission.**

1203	Budget Unit: Public Service Commission		\$ 9,543,799
1204	Personal Services		\$ 7,767,274
1205	Regular Operating Expenses		\$ 670,486
1206	Travel		\$ 278,106
1207	Motor Vehicle Purchases		\$ 309,500
1208	Equipment		\$ 71,526
1209	Computer Charges		\$ 404,786
1210	Real Estate Rentals		\$ 330,108
1211	Telecommunications		\$ 168,202
1212	Per Diem, Fees and Contracts		\$ 2,379,981
1213		Total Funds Budgeted	\$ 12,379,969
1214		State Funds Budgeted	\$ 9,543,799

1215 **Departmental Functional Budgets**

1216		<u>Total Funds</u>	<u>State Funds</u>
1217	Administration	\$ 3,243,720	\$ 3,243,720
1218	Transportation	\$ 4,186,195	\$ 1,580,886
1219	Utilities	\$ 4,950,054	\$ 4,719,193
1220	Total	\$ 12,379,969	\$ 9,543,799

1221 **Section 27. Board of Regents, University**

1222 **System of Georgia.**

1223	A. Budget Unit: Resident Instruction		\$ 1,398,804,942
1224	Personal Services:		
1225	Educ., Gen., and Dept. Svcs		\$ 1,455,407,686
1226	Sponsored Operations		\$ 215,731,047
1227	Operating Expenses:		
1228	Educ., Gen., and Dept. Svcs		\$ 454,183,917
1229	Sponsored Operations		\$ 637,169,805
1230	Special Funding Initiative		\$ 31,420,581
1231	Office of Minority Business Enterprise		\$ 990,354
1232	Student Education Enrichment Program		\$ 361,267
1233	Forestry Research		\$ 954,461
1234	Research Consortium		\$ 46,710,000
1235	Capital Outlay		\$ 17,167,263
1236		Total Funds Budgeted	\$ 2,860,096,381
1237		Departmental Income	\$ 103,648,940
1238		Sponsored Income	\$ 852,900,852
1239		Other Funds	\$ 501,702,147
1240		Indirect DOAS Services Funding	\$ 3,039,500
1241		State Funds Budgeted	\$ 1,398,804,942
1242	B. Budget Unit: Regents Central Office and Other		
1243	Organized Activities		\$ 191,622,861
1244	Personal Services:		
1245	Educ., Gen., and Dept. Svcs		\$ 290,767,410
1246	Sponsored Operations		\$ 118,215,795
1247	Operating Expenses:		
1248	Educ., Gen., and Dept. Svcs		\$ 130,524,657

1249	Sponsored Operations		\$	70,293,453
1250	Fire Ant and Environmental Toxicology Research		\$	0
1251	Agricultural Research		\$	2,632,448
1252	Advanced Technology Development Center/ Economic Development Institute		\$	17,127,687
1254	Capitation Contracts for Family Practice Residency		\$	4,312,000
1255	Residency Capitation Grants		\$	1,974,000
1256	Student Preceptorships		\$	176,400
1257	Mercer Medical School Grant		\$	7,660,000
1258	Morehouse School of Medicine Grant		\$	7,394,890
1259	Capital Outlay		\$	500,000
1260	Center for Rehabilitation Technology		\$	4,567,076
1261	SREB Payments		\$	5,577,775
1262	Medical Scholarships		\$	1,588,578
1263	Regents Opportunity Grants		\$	600,000
1264	Regents Scholarships		\$	200,000
1265	Rental Payments to Georgia Military College		\$	1,276,071
1266	CRT Inc. Contract at Georgia Tech Research Institute		\$	179,214
1267	Direct Payments to the Georgia Public Telecommunications Commission for Operations		\$	16,474,791
1269	Pediatric Residency Capitation Contracts		\$	480,000
1270		Total Funds Budgeted	\$	682,522,245
1271		Departmental Income	\$	3,576,811
1272		Sponsored Income	\$	199,211,819
1273		Other Funds	\$	287,567,254
1274		Indirect DOAS Services Funding	\$	543,500
1275		State Funds Budgeted	\$	191,622,861
1276	Regents Central Office and Other			
1277	Organized Activities			
1278			Total Funds	State Funds
1279	Marine Resources Extension Center	\$	2,366,695	\$ 1,515,836
1280	Skidaway Institute of Oceanography	\$	5,206,075	\$ 1,731,075
1281	Marine Institute	\$	1,631,699	\$ 1,066,845
1282	Georgia Tech Research Institute	\$	109,739,028	\$ 9,299,364
1283	Advanced Technology Development Center/ Economic Development Institute	\$	17,127,687	\$ 7,692,033
1285	Agricultural Experiment Station	\$	71,960,073	\$ 42,320,924
1286	Cooperative Extension Service	\$	58,273,929	\$ 34,086,429
1287	Medical College of Georgia Hospital and Clinics	\$	345,265,352	\$ 34,591,288
1288	Veterinary Medicine Experiment Station	\$	3,174,529	\$ 3,174,529
1289	Veterinary Medicine Teaching Hospital	\$	5,205,161	\$ 545,004
1290	Georgia Board for Physician Workforce	\$	27,787,441	\$ 27,787,441
1291	Georgia Radiation Therapy Center	\$	3,511,664	\$ 0
1292	Athens and Tifton Veterinary Laboratories	\$	3,484,976	\$ 131,006
1293	Regents Central Office	\$	27,787,936	\$ 27,681,087
1294	Total	\$	682,522,245	\$ 191,622,861

1295	C. Budget Unit: Georgia Public Telecommunications			
1296	Commission		\$	0
1297	Personal Services		\$	10,334,700
1298	Operating Expenses		\$	8,870,865
1299	General Programming		\$	3,889,958
1300	Distance Learning Programming		\$	6,702,234
1301	Capital Outlay		\$	90,000
1302		Total Funds Budgeted	\$	29,887,757
1303		Other Funds	\$	29,887,757
1304		State Funds Budgeted	\$	0
1305	D. Budget Unit: Lottery for Education		\$	26,885,000
1306	Equipment, Technology and Construction Trust Fund		\$	15,000,000
1307	Georgia Public Telecommunications Commission		\$	2,000,000
1308	Internet Connection Initiative		\$	2,219,000
1309	Special Funding Initiatives		\$	7,466,000
1310	Georgia Military College - Equipment		\$	200,000
1311		Total Funds Budgeted	\$	26,885,000
1312		Lottery Funds Budgeted	\$	26,885,000
1313	Section 28. Department of Revenue.			
1314	Budget Unit: Department of Revenue		\$	113,297,564
1315	Personal Services		\$	64,948,662
1316	Regular Operating Expenses		\$	5,288,064
1317	Travel		\$	1,162,429
1318	Motor Vehicle Purchases		\$	207,300
1319	Equipment		\$	1,416,812
1320	Computer Charges		\$	13,075,468
1321	Real Estate Rentals		\$	3,179,425
1322	Telecommunications		\$	2,618,339
1323	Per Diem, Fees and Contracts		\$	1,921,600
1324	County Tax Officials/Retirement and FICA		\$	3,422,795
1325	Grants to Counties/Appraisal Staff		\$	0
1326	Motor Vehicle Tags and Decals		\$	2,404,350
1327	Postage		\$	3,574,944
1328	Investment for Modernization		\$	15,453,831
1329		Total Funds Budgeted	\$	118,676,019
1330		Indirect DOAS Services Funding	\$	3,845,000
1331		State Funds Budgeted	\$	113,297,564
1332	Departmental Functional Budgets			
1333			Total Funds	State Funds
1334	Departmental Administration	\$	30,174,813	\$ 30,174,813
1335	Internal Administration	\$	6,736,661	\$ 6,586,661
1336	Information Systems	\$	12,457,935	\$ 11,442,735
1337	Field Services	\$	17,355,208	\$ 17,215,208
1338	Income Tax Unit	\$	8,489,277	\$ 8,189,277
1339	Motor Vehicle Unit	\$	18,920,612	\$ 17,620,612
1340	Central Audit Unit	\$	8,680,937	\$ 8,680,937

1341	Property Tax Unit	\$	4,815,402	\$	3,081,947
1342	Sales Tax Unit	\$	4,116,455	\$	4,016,455
1343	State Board of Equalization	\$	20,000	\$	20,000
1344	Taxpayer Accounting	\$	4,430,892	\$	3,791,092
1345	Alcohol and Tobacco	\$	2,477,827	\$	2,477,827
1346	Total				
		\$	118,676,019	\$	113,297,564

1347 **Section 29. Secretary of State.**

1348	A. Budget Unit: Secretary of State			\$	29,641,611
1349	Personal Services			\$	18,387,545
1350	Regular Operating Expenses			\$	3,354,702
1351	Travel			\$	245,300
1352	Motor Vehicle Purchases			\$	105,650
1353	Equipment			\$	131,482
1354	Computer Charges			\$	3,016,336
1355	Real Estate Rentals			\$	2,474,252
1356	Telecommunications			\$	814,690
1357	Per Diem, Fees and Contracts			\$	1,559,154
1358	Election Expenses			\$	597,500
1359			Total Funds Budgeted	\$	30,686,611
1360			State Funds Budgeted	\$	29,641,611

1361 **Departmental Functional Budgets**

			<u>Total Funds</u>		<u>State Funds</u>
1363	Internal Administration	\$	4,562,718	\$	4,532,718
1364	Archives and Records	\$	5,035,638	\$	4,960,638
1365	Business Services - Corporations	\$	2,610,676	\$	1,890,676
1366	Business Services - Securities	\$	2,017,587	\$	1,967,587
1367	Elections and Campaign Disclosure	\$	4,348,582	\$	4,328,582
1368	Drugs and Narcotics	\$	1,247,851	\$	1,247,851
1369	State Ethics Commission	\$	388,710	\$	388,710
1370	State Examining Boards	\$	10,241,898	\$	10,091,898
1371	Holocaust Commission	\$	232,951	\$	232,951
1372	Total			\$	
		\$	30,686,611	\$	29,641,611

1373 **B. Budget Unit: Real Estate Commission**

1374	Personal Services			\$	1,383,094
1375	Regular Operating Expenses			\$	166,400
1376	Travel			\$	15,000
1377	Motor Vehicle Purchases			\$	29,000
1378	Equipment			\$	7,639
1379	Computer Charges			\$	181,400
1380	Real Estate Rentals			\$	170,085
1381	Telecommunications			\$	187,000
1382	Per Diem, Fees and Contracts			\$	133,000
1383			Total Funds Budgeted	\$	2,272,618
1384			State Funds Budgeted	\$	2,272,618

1385 **Departmental Functional Budgets**

	<u>State Funds</u>	<u>Cost of Operations</u>
1386		
1387		
1388 Real Estate Commission	\$ 2,272,618	\$ 2,312,618

1389 **Section 30. Soil and Water Conservation**

1390 **Commission.**

1391 Budget Unit: Soil and Water Conservation Commission		\$ 2,194,317
1392 Personal Services		\$ 1,345,344
1393 Regular Operating Expenses		\$ 245,178
1394 Travel		\$ 41,650
1395 Motor Vehicle Purchases		\$ 27,464
1396 Equipment		\$ 13,188
1397 Computer Charges		\$ 13,800
1398 Real Estate Rentals		\$ 118,648
1399 Telecommunications		\$ 26,788
1400 Per Diem, Fees and Contracts		\$ 432,157
1401 County Conservation Grants		\$ 121,500
1402 Total Funds Budgeted		\$ 2,385,717
1403 State Funds Budgeted		\$ 2,194,317

1404 **Section 31. Student Finance Commission.**

1405 A. Budget Unit: Student Finance Commission		\$ 33,478,570
1406 Personal Services		\$ 534,451
1407 Regular Operating Expenses		\$ 22,680
1408 Travel		\$ 18,000
1409 Motor Vehicle Purchases		\$ 0
1410 Equipment		\$ 7,500
1411 Computer Charges		\$ 38,822
1412 Real Estate Rentals		\$ 46,000
1413 Telecommunications		\$ 18,691
1414 Per Diem, Fees and Contracts		\$ 91,800
1415 Payment of Interest and Fees		\$ 0
1416 Guaranteed Educational Loans		\$ 4,510,455
1417 Tuition Equalization Grants		\$ 25,749,053
1418 Student Incentive Grants		\$ 500,000
1419 Law Enforcement Personnel Dependents' Grants		\$ 86,000
1420 North Georgia College ROTC Grants		\$ 337,500
1421 North Georgia College Graduates Scholarship		\$ 68,500
1422 Osteopathic Medical Loans		\$ 100,000
1423 Georgia Military Scholarship Grants		\$ 808,368
1424 Paul Douglas Teacher Scholarship Loans		\$ 0
1425 Work Incentive for Students		\$ 540,750
1426 Total Funds Budgeted		\$ 33,478,570
1427 State Funds Budgeted		\$ 33,478,570

1428 **Departmental Functional Budgets**

	<u>Total Funds</u>	<u>State Funds</u>
1429		
1430 Georgia Student Finance Authority	\$ 32,700,626	\$ 32,700,626

1431	Georgia Nonpublic Postsecondary Education		
1432	Commission	\$ 777,944	\$ 777,944
1433	Total	\$ 33,478,570	\$ 33,478,570
1434	B. Budget Unit: Lottery for Education		\$ 215,153,022
1435	HOPE Financial Aid - Tuition	\$	117,418,487
1436	HOPE Financial Aid - Books	\$	29,888,210
1437	HOPE Financial Aid - Fees	\$	26,527,997
1438	Tuition Equalization Grants	\$	7,167,088
1439	Hope Scholarships - Private Colleges	\$	28,029,000
1440	Georgia Military College Scholarship	\$	771,210
1441	LEPD Scholarship	\$	220,530
1442	Teacher Scholarships	\$	3,500,000
1443	Promise Scholarships	\$	1,107,000
1444	Engineer Scholarships	\$	523,500
1445			
	Total Funds Budgeted		\$ 215,153,022
1446			
	Lottery Funds Budgeted		\$ 215,153,022
1447	<u>Section 32. Teachers' Retirement System.</u>		
1448	Budget Unit: Teachers' Retirement System		\$ 3,800,000
1449	Personal Services	\$	6,259,990
1450	Regular Operating Expenses	\$	366,100
1451	Travel	\$	20,500
1452	Motor Vehicle Purchases	\$	0
1453	Equipment	\$	5,700
1454	Computer Charges	\$	1,165,717
1455	Real Estate Rentals	\$	527,355
1456	Telecommunications	\$	279,665
1457	Per Diem, Fees and Contracts	\$	329,300
1458	Employee Benefits	\$	0
1459	Retirement System Members	\$	3,550,000
1460	Floor Fund for Local Retirement Systems	\$	250,000
1461			
	Total Funds Budgeted		\$ 12,754,327
1462			
	State Funds Budgeted		\$ 3,800,000
1463	<u>Section 33. Department of Technical and</u>		
1464	<u>Adult Education.</u>		
1465	A. Budget Unit: Department of Technical and		
1466	Adult Education		\$ 247,491,549
1467	Personal Services	\$	6,640,013
1468	Regular Operating Expenses	\$	597,890
1469	Travel	\$	165,100
1470	Motor Vehicle Purchases	\$	0
1471	Equipment	\$	192,271
1472	Real Estate Rentals	\$	742,246
1473	Per Diem, Fees and Contracts	\$	769,575
1474	Computer Charges	\$	1,002,182
1475	Telecommunications	\$	146,786
1476	Salaries and Travel of Public Librarians	\$	15,833,471

1477	Public Library Materials		\$	5,972,145
1478	Talking Book Centers		\$	1,075,353
1479	Public Library Maintenance and Operation		\$	7,947,385
1480	Capital Outlay		\$	0
1481	Personal Services-Institutions		\$	187,142,492
1482	Operating Expenses-Institutions		\$	57,257,137
1483	Area School Program		\$	6,274,488
1484	Adult Literacy Grants		\$	19,592,382
1485	Regents Program		\$	3,615,148
1486	Quick Start Program		\$	10,781,810
1487		Total Funds Budgeted	\$	325,747,874
1488		State Funds Budgeted	\$	247,491,549

Departmental Functional Budgets

		<u>Total Funds</u>		<u>State Funds</u>	
1490			\$		
1491	Administration	\$	10,256,063	\$	7,172,413
1492	Institutional Programs	\$	315,491,811	\$	240,319,136
1493	Total	\$	325,747,874	\$	247,491,549

\$ 26,809,346

B. Budget Unit: Lottery for Education

1495	Computer Laboratories and Satellite Dishes-Adult		\$	0
1496	Literacy		\$	0
1497	Capital Outlay - Technical Institute Satellite Facilities		\$	20,809,346
1498	Equipment-Technical Institutes		\$	6,000,000
1499	Repairs and Renovations - Technical Institutes		\$	
1500		Total Funds Budgeted	\$	26,809,346
1501		Lottery Funds Budgeted	\$	26,809,346

Section 34. Department of Transportation.

1503	Budget Unit: Department of Transportation		\$	598,154,925
1504	Personal Services		\$	262,742,052
1505	Regular Operating Expenses		\$	62,239,702
1506	Travel		\$	2,024,000
1507	Motor Vehicle Purchases		\$	2,000,000
1508	Equipment		\$	7,944,070
1509	Computer Charges		\$	14,397,650
1510	Real Estate Rentals		\$	1,333,768
1511	Telecommunications		\$	3,269,333
1512	Per Diem, Fees and Contracts		\$	60,563,553
1513	Capital Outlay		\$	816,827,596
1514	Capital Outlay - Airport Aid Program		\$	2,241,866
1515	Mass Transit Grants		\$	11,543,887
1516	Harbor Maintenance/Intra-Coastal		\$	
1517	Waterways Maintenance and Operations		\$	710,855
1518	Contracts with the Georgia Rail Passenger Authority		\$	341,250
1519		Total Funds Budgeted	\$	1,248,179,582
1520		State Funds Budgeted	\$	598,154,925

1521 **Departmental Functional Budgets**1522 **Motor Fuel Tax Budget**

	Total Funds	State Funds
1523 Planning and Construction	\$ 910,011,135	\$ 282,120,458
1524 Maintenance and Betterments	\$ 245,787,351	\$ 233,363,366
1525 Facilities and Equipment	\$ 17,851,383	\$ 17,291,383
1526 Administration	\$ 32,000,472	\$ 31,216,797
1527 Total	\$ 1,205,650,341	\$ 563,992,004

1528 **General Funds Budget**

1529 Planning and Construction	\$ 21,250,000	\$ 21,250,000
1530 Maintenance and Betterments	\$ 0	\$ 0
1531 Air Transportation	\$ 3,193,115	\$ 2,732,369
1532 Inter-Modal Transfer Facilities	\$ 17,375,271	\$ 9,469,697
1533 Harbor/Intra-Coastal Waterways Activities	\$ 710,855	\$ 710,855
1534 Total	\$ 42,529,241	\$ 34,162,921

1535 **Section 35. Department of Veterans Service.**1536 **Budget Unit: Department of Veterans Service**

1537 Personal Services	\$ 5,183,283
1538 Regular Operating Expenses	\$ 246,723
1539 Travel	\$ 102,245
1540 Motor Vehicle Purchases	\$ 0
1541 Equipment	\$ 173,265
1542 Computer Charges	\$ 27,100
1543 Real Estate Rentals	\$ 250,711
1544 Telecommunications	\$ 76,850
1545 Per Diem, Fees and Contracts	\$ 14,289,340
1546 Capital Outlay	\$ 200,000
1547 Operating Expense/Payments to Medical College	
1548 of Georgia	\$ 7,372,118
1549 Regular Operating Expenses for Projects and	
1550 Insurance	\$ 850,500
1551 Total Funds Budgeted	\$ 28,772,135
1552 State Funds Budgeted	\$ 20,425,431

1553 **Departmental Functional Budgets**

	Total Funds	State Funds
1555 Veterans Assistance	\$ 21,144,017	\$ 15,335,705
1556 Veterans Nursing Home-Augusta	\$ 7,628,118	\$ 5,089,726
1557 Total	\$ 28,772,135	\$ 20,425,431

1558 **Section 36. Workers' Compensation Board.**1559 **Budget Unit: Workers' Compensation Board**

1560 Personal Services	\$ 9,198,337
1561 Regular Operating Expenses	\$ 449,937
1562 Travel	\$ 129,666
1563 Motor Vehicle Purchases	\$ 0
1564 Equipment	\$ 65,520
1565 Computer Charges	\$ 303,057
1566 Real Estate Rentals	\$ 1,173,481
1567 Telecommunications	\$ 186,121

1568	Per Diem, Fees and Contracts	\$	138,301
1569	Payments to State Treasury	\$	0
1570	Total Funds Budgeted	\$	11,644,420
1571	State Funds Budgeted	\$	11,454,420
1572	<u>Section 37. State of Georgia General Obligation</u>		
1573	<u>Debt Sinking Fund.</u>		
1574	A. Budget Unit: State of Georgia General Obligation		
1575	Debt Sinking Fund		
1576	State General Funds (Issued)	\$	453,874,183
1577	Motor Fuel Tax Funds (Issued)	\$	35,000,000
1578		\$	488,874,183
1579	B. Budget Unit: State of Georgia General Obligation		
1580	Debt Sinking Fund		
1581	State General Funds (New)	\$	73,742,506
1582	Motor Fuel Tax Funds (New)	\$	0
1583		\$	73,742,506

1584 **Section 38. Provisions Relative to Section 3,**
1585 **Judicial Branch.**

1586 The appropriations in Section 3 (Judicial) of this Act are for the cost of operating the Supreme Court
1587 of the State of Georgia, including salaries and retirement contributions for Justices and the employees of the
1588 Court, including the cost of purchasing and distributing the reports (decisions) of the appellate courts to the
1589 Judges, District Attorneys, Clerks, and others as required by Code Section 50-18-31, and including Georgia's
1590 pro rata share for the operation of the National Center for State Courts; cost of operating the Court of
1591 Appeals of the State of Georgia, including salaries and retirement contributions for judges and employees
1592 of the Court; cost of operating the Superior Courts of the State of Georgia, including the payment of Judges'
1593 salaries, the payment of mileage authorized by law and such other salaries and expenses as may be
1594 authorized by law; for the payment of salaries, mileage and other expenses as may be authorized by law for
1595 District Attorneys, Assistant District Attorneys and District Attorneys Emeritus; for the cost of staffing and
1596 operating the Prosecuting Attorneys' Council created by Code Section 15-18-40, the Sentence Review Panel
1597 created by Code Section 17-10-6, the Council of Superior Court Judges, and the Judicial Administrative
1598 Districts created by Code Section 15-5-2, for the latter of which funds shall be allocated to the ten
1599 administrative districts by the Chairman of the Judicial Council; cost of operating the Council of Juvenile
1600 Court Judges created by Code Section 15-11-4; cost of staffing and operating the Institute of Continuing
1601 Judicial Education and the Georgia Magistrate Courts Training Council created by Code Section 15-10-132;
1602 cost of operating the Judicial Council of the State of Georgia, the Administrative Office of the Courts, the
1603 Board of Court Reporting of the Judicial Council, the Georgia Courts Automation Commission and the
1604 Office of Dispute Resolution, and for payments to the Council of Magistrate Court Judges, the Council of
1605 Probate Court Judges and the Council of State Court Judges.

1606 **Section 39. Provisions Relative to Section 4,**
1607 **Department of Administrative Services.**

1608 It is the intent of the General Assembly that all future purchases of radio and related equipment must
1609 be compatible with the 800 mhz system. Purchases must be approved by the Office of Planning and Budget
1610 and the Department of Administrative Services.

1611 Provided, that the department shall provide a consolidated report to the General Assembly by
1612 December 31, 1998 of all vehicles purchased or newly leased during Fiscal Year 1998.

1613 Notwithstanding any provision of the law to the contrary, in managing any of the self-insurance
1614 funds or insurance programs which are the responsibility of the commissioner of administrative services,
1615 including but not limited to those established pursuant to OCGA 45-9-1 et.seq., 50-5-1 et.seq., 50-16-1 et.seq.
1616 and 50-21-20 et.seq., the commissioner of administrative services may, subject to the approval of the Office
1617 of Planning and Budget, transfer funds between any such self-insurance funds or insurance programs.

1618 **Section 40. Provisions Relative to Section 7,**

1619 **Department of Community Affairs.**

1620 Provided, that the funds appropriated herein to the Georgia Environmental Facilities Authority for
1621 loans shall be available for nominal or no interest loans to counties, municipalities, local water or sewer
1622 authorities, boards or political subdivisions created by the General Assembly or pursuant to the Constitution
1623 and laws of the state for emergency-type water and sewer projects.

1624 Provided, that from the appropriation made above for "Local Assistance Grants", specific, mandatory
1625 appropriations pursuant to O.C.G.A. 50-8-8(a) are made as follows:

1626	<u>Recipient</u>	<u>Purpose</u>	<u>Amount</u>
1627	City of Atlanta	Operation of the School of Library and Information	
1628		Services Graduate Program Clark Atlanta	
1629		University	\$ 75,000
1630	City of Warner Robins	Operation of the Aviation Museum	\$ 90,000
1631	Wilkes County	Wilkes County Airport Development	\$ 86,250
1632	Lowndes County	Improvements to historic Lowndes County	
1633		courthouse	\$ 50,000
1634	Tombs County	Purchase an automated electronic sign for	
1635		Southeastern Vocational Tech	\$ 40,000
1636	Crawford County Board	Major repair improvements to Crawford County	
1637	of Education	High School	\$ 375,000
1638	City of Homerville	Purchase of land	\$ 38,000
1639	Cobb County	Land purchase and restoration of the Mable House	
1640		Estate	\$ 5,000,000
1641	Long County	For county administration expenses	\$ 160,000
1642	City of Warner	Construction of an educational facility at the Georgia	
1643	Robins	Aviation Hall of Fame	\$ 1,000,000
1644	Towns County	Purchase a bookmobile for the Mountain Regional	
1645		Library	\$ 100,000
1646	Decatur County	Purchase a bookmobile for the Southwest Regional	
1647		Library	\$ 80,000
1648	Towns County	Purchase a bookmobile for the Screven-Jenkins	
1649		Regional Library	\$ 80,000

1650 **Section 41. Provisions Relative to Section 10,**

1651 **State Board of Education**

1652 **Department of Education.**

1653 The formula calculation for Quality Basic Education funding assumes a base unit cost of \$1,960.77.
1654 In addition, all local school system allotments for Quality Basic Education shall be made in accordance with
1655 funds appropriated by this Act.

1656 Provided, that of the above appropriation relative to 13% incentive grants to local school systems for
 1657 implementing middle grades programs, such grants shall be made to local school systems for only those
 1658 schools containing grades seven and eight or grades six, seven and eight which provide a minimum of 85
 1659 minutes of common preparation time during the student instructional day to each interdisciplinary team of
 1660 teachers responsible for instruction in language arts, mathematics, science and social studies, and which meet
 1661 criteria and standards prescribed by the State Board of Education for middle school programs.

1662 **Section 42. Provisions Relative to Section 11,**
 1663 **Employees' Retirement System.**

1664 Funds are provided in this appropriation act for H.B. 661, H.B. 944, H.B. 1096, H.B. 1103 and S.B.
 1665 326.

1666 **Section 43. Provisions Relative to Section 15,**
 1667 **Department of Human Resources.**

1668 The Department of Human Resources is authorized to calculate all Temporary Assistance for Needy
 1669 Families benefit payments utilizing a factor of 66.0% of the standards of need; such payments shall be made
 1670 from the date of certification and not from the date of application; and the following maximum benefits and
 1671 maximum standards of need shall apply:

1672	Number in	Standards	Maximum Monthly
1673	Asst. Group	of Need	Amount
1674	1	\$ 235	\$ 155
1675	2	356	235
1676	3	424	280
1677	4	500	330
1678	5	573	378
1679	6	621	410
1680	7	672	444
1681	8	713	470
1682	9	751	496
1683	10	804	530
1684	11	860	568

1685 Provided, the Department of Human Resources is authorized to transfer funds between the Personal
 1686 Services object class and the Per Diem, Fees and Contracts sub-object class at each of the MH/MR/SA
 1687 institutions as needed to insure coverage for physician, nursing, physical therapy, and speech and hearing
 1688 therapy services. Such transfers shall not require prior budgetary approval.

1689 Provided, that of the appropriation relative to Community Mental Health/Mental Retardation and
 1690 Institutions, Regional Boards will be allocated State hospital funds equal to their DHR approved formula fair
 1691 share. Regional Boards must use their fair share allocation or 90% of their base year hospital utilization
 1692 funding (whichever is less) to purchase State hospital services. The balance may be used for community
 1693 based care in accordance with approved Regional Plans.

1694 **Section 44. Provisions Relative to Section 21,**
 1695 **Department of Medical Assistance.**

1696 There is hereby appropriated to the Department of Medical Assistance a specific sum of money equal
 1697 to all the moneys contributed to the Indigent Care Trust Fund created pursuant to Article 6 of Chapter 8 of

1698 Title 31. The sum of money is appropriated for all of those purposes for which such moneys may be
 1699 appropriated pursuant to Article 6, and may be used to match federal funds which are available for such
 1700 purposes.

1701 Medicaid formulary restrictions, including prior authorization, shall be based on the individual
 1702 patient's clinical and medical criteria and on cost-effectiveness.

1703 Adjust nursing home reimbursement rates effective October 1, 1998 using the June 30, 1996 cost
 1704 reports plus the appropriate DRI index in accordance with the existing reimbursement methodology.

1705 It is the intent of the General Assembly that the Department of Medical Assistance develop an acuity
 1706 based payment system for nursing homes.

1707 Provided, that dispensing fees for pharmacy provider's shall be increased five percent effective July
 1708 1, 1998.

1709 **Section 45. Provisions Relative to Section 22,**

1710 **Merit System of Personnel Administration.**

1711 The Department is authorized to assess no more than \$137.00 per budgeted position for the cost of
 1712 departmental operations.

1713 It is the intent of this General Assembly that the employer contribution rate for the state employees
 1714 health benefit plan for SFY 1999 shall not exceed 12.5%.

1715 It is the intent of this General Assembly that the employer contribution rate for the teachers health
 1716 benefit plan for SFY 1999 shall not exceed 8.66%.

1717 **Section 46. Provisions Relative to Section 23,**

1718 **Department of Natural Resources.**

1719 Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount
 1720 of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50
 1721 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of
 1722 the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision
 1723 shall not apply to revenues collected from a state parks parking pass implemented by the Department.

1724 Provided, that of the amount above for per diem, fees and contracts, no more than \$55,000 may be
 1725 used for a common program of subsidizing mass transit fares to and from work for employees of state
 1726 agencies and authorities, as authorized in O.C.G.A. 45-7-55, and if not for such purposes, then for other
 1727 purposes within the object class. The subsidy may be limited to employees who live or work in the "Atlanta
 1728 Ozone Nonattainment Area" and may not exceed \$15 per month per employee. The Department of
 1729 Transportation and any other budget unit eligible for such a grant may apply to this purpose available federal
 1730 matching funds. For purposes of this appropriation "Atlanta Ozone Nonattainment Area" means the
 1731 geographic area of the state comprised of Bartow, Cherokee, Clayton, Cobb, Coweta, Dekalb, Douglas,
 1732 Fayette, Forsyth, Fulton, Gwinnett, Paulding, and Rockdale Counties.

1733 **Section 47. Provisions Relative to Section 24,**

1734 **Department of Public Safety.**

1735 Of the appropriation above for "Training of Personnel under the Georgia Peace Officer Standards
 1736 and Training Act," \$70,000 is specifically appropriated to fund 1995 Act No. 403, Ga. Laws 1995, pp. 880,
 1737 codified in Code sections 35-8-2 and 35-8-24, concerning training requirements for jail officers and juvenile
 1738 correctional officers.

1739 **Section 48. Provisions Relative to Section 32,**
 1740 **Teachers' Retirement System.**

1741 It is the intent of the General Assembly that the employer contribution rate for the Teachers'
 1742 Retirement System shall not exceed 11.95% for S.F.Y. 1999.

1743 Funds are provided in this appropriation act for H.B. 203, H.B. 943, H.B. 1081 and H.B.1096S.

1744 **Section 49. Provisions Relative to Section 33,**
 1745 **Department of Technical and Adult Education.**

1746 To provide authorization for the conversion of Atlanta Area Technical Institute and Savannah
 1747 Regional Technical Institute to State operated institutions.

1748 **Section 50. Provisions Relative to Section 34,**
 1749 **Department of Transportation.**

1750 For this and all future general appropriations acts, it is the intent of this General Assembly that the
 1751 following provisions apply:

1752 a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and
 1753 Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution
 1754 of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into
 1755 the Fiscal Division of the Department of Administrative Services.

1756 b.) Objects for activities financed by Motor Fuel Tax Funds may be adjusted for additional
 1757 appropriations or balances brought forward from previous years with prior approval by the Office of
 1758 Planning and Budget.

1759 c.) Interstate rehabilitation funds may be used for four-laning and passing lanes. Funds appropriated
 1760 for on-system resurfacing, four-laning and passing lanes may be used to match additional Federal aid.

1761 d.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine
 1762 the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs
 1763 and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated
 1764 in Section 34 of this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such
 1765 Motor Fuel Tax Appropriation.

1766 e.) Functions financed with General Fund appropriations shall be accounted for separately and shall
 1767 be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph
 1768 VI, Subsection (b) of the State Constitution.

1769 f.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses,
 1770 and air transportation service income may be retained to maintain and upgrade the quality of air
 1771 transportation equipment.

1772 In order to aid the Department in the discharge of its powers and duties pursuant to Section 32-2-2
 1773 of the Official Code of Georgia Annotated, and in compliance with Section 32-2-41 (b)(1), O.C.G.A., the
 1774 Department is authorized to transfer position counts between budget functions provided that the
 1775 Department's total position count shall not exceed the maximum number of annual positions assigned by
 1776 law.

1777 It is the express intent of this General Assembly, by this Act, that the use of motor fuel funds for the
 1778 purpose of providing annual debt service on existing or new general obligation debt, for road purposes,
 1779 issued by the State of Georgia, is for the sole and specific purpose of addressing the State's special need
 1780 appropriation.

1781 **Section 51.**

1782 In addition to all other appropriations for the State fiscal year ending June 30, 1999, there is hereby
 1783 appropriated \$3,600,000 for the purpose of providing funds for the operation of regional farmers' markets
 1784 in the Department of Agriculture; and there is hereby appropriated \$400,000 for the purpose of providing
 1785 funds for the Weights and Measures, Warehouse Auditing Programs, Animal Protection Program and Feed
 1786 Division; there is hereby appropriated \$8,641,072 for the purpose of providing operating funds for the State
 1787 physical health laboratories (\$120,000) and for State mental health/mental retardation institutions
 1788 (\$8,521,072) in the Department of Human Resources; and there is hereby appropriated \$10,000,000 for the
 1789 purpose of providing funds for the operation of the Employment Service and Unemployment Insurance
 1790 Programs in the Department of Labor. The Office of Planning and Budget is hereby authorized to transfer
 1791 funds from this section to the appropriate departmental budgets in amounts equal to the departmental
 1792 remittances to the Fiscal Division of the Department of Administrative Services from agency fund
 1793 collections.

1794 **Section 52.**

1795 To the extent to which Federal funds become available in amounts in excess of those contemplated
 1796 in this Appropriations Act, such excess Federal funds shall be applied as follows, whenever feasible:

1797 First, to supplant State funds which have been appropriated to supplant Federal funds, which such
 1798 supplanted State funds shall thereupon be removed from the annual operating budgets; and

1799 Second, to further supplant State funds to the extent necessary to maintain the effective matching
 1800 ratio experienced in the immediately preceding fiscal year, which such supplanted State funds shall
 1801 thereupon be removed from the annual operating budgets.

1802 The Office of Planning and Budget shall utilize its budgetary and fiscal authority so as to accomplish
 1803 the above stated intent to the greatest degree feasible. At the end of this fiscal year, said Office of Planning
 1804 and Budget shall provide written notice to the members of the Appropriations Committees of the Senate and
 1805 House of Representatives of the instances of noncompliance with the stated intent of this Section.

1806 A nonprofit contractor, as defined in Chapter 20 of Title 50, which contracts to receive any public
 1807 funds appropriated in this Act shall comply with all provisions of Chapter 20 of Title 50 and shall, in
 1808 addition, deposit copies of each filing required by Chapter 20 of Title 50 with the chairmen of the House and
 1809 Senate Appropriations Committees and with the Legislative Budget Office, at the same time as the filings
 1810 required under Chapter 20 of Title 50. Any nonprofit entity which receives a grant of any public funds
 1811 appropriated in this Act without entering into a contractual arrangement shall likewise, as a condition of such
 1812 grant, comply with the provisions of Chapter 20 of Title 50 in the same manner as a state contractor and shall
 1813 likewise file copies of required filings with the chairmen of the House and Senate Appropriations
 1814 Committees.

1815 **Section 53.**

1816 Each agency for which an appropriation is authorized herein shall maintain financial records in such
 1817 a fashion as to enable the State Auditor to readily determine expenditures as contemplated in this
 1818 Appropriations Act.

1819 **Section 54.**

1820 In addition to all other appropriations, there is hereby appropriated as needed, a specific sum of
 1821 money equal to each refund authorized by law, which is required to make refund of taxes and other monies
 1822 collected in error, farmer gasoline tax refund and any other refunds specifically authorized by law.

1823 **Section 55.**

1824 No State appropriations authorized under this Act shall be used to continue programs currently
1825 funded entirely with Federal funds.

1826 **Section 56.**

1827 In accordance with the requirements of Article IX, Section VI, Paragraph Ia of the Constitution of
1828 the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or
1829 institution of the State sums sufficient to satisfy the payments required to be made in each year, under
1830 existing lease contracts between any department, agency, or institution of the State, and any authority
1831 created and activated at the time of the effective date of the aforesaid constitutional provision, as amended,
1832 or appropriated for the State fiscal year addressed within this Act. If for any reason any of the sums herein
1833 provided under any other provision of this Act are insufficient to make the required payments in full, there
1834 shall be taken from other funds appropriated to the department, agency or institution involved, an amount
1835 sufficient to satisfy such deficiency in full and the lease payment constitutes a first charge on all such
1836 appropriations.

1837 **Section 57.**

1838 (a.) All expenditures and appropriations made and authorized under this Act shall be according to
1839 the programs and activities as specified in the Governor's recommendations contained in the Budget Report
1840 submitted to the General Assembly at the 1998 Regular Session, except as provided, however, the Director
1841 of the Budget is authorized to make internal transfers within a budget unit between objects, programs and
1842 activities subject to the conditions that no funds whatsoever shall be transferred for use in initiating or
1843 commencing any new program or activity not currently having an appropriation of State funds, nor which
1844 would require operating funds or capital outlay funds beyond the fiscal year to which this Appropriation Act
1845 applies; and provided, further, that no funds whatsoever shall be transferred between object classes without
1846 the prior approval of at least eleven members of the Fiscal Affairs Subcommittees in a meeting called to
1847 consider said transfers. This Section shall apply to all funds of each budget unit from whatever source
1848 derived. The State Auditor shall make an annual report to the Appropriations Committees of the Senate and
1849 House of Representatives of all instances revealed in his audit in which the expenditures by object class of
1850 any department, bureau, board, commission, institution or other agency of this State are in violation of this
1851 Section or in violation of any amendments properly approved by the Director of the Budget.

1852 (b.) (1.) For purposes of this Section, the term "common object classes" shall include only Personal
1853 Services, Regular Operating Expenses, Travel, Motor Vehicle Equipment Purchases, Postage, Equipment
1854 Purchases, Computer Charges, Real Estate Rentals and Telecommunications.

1855 (b.) (2.) For each Budget Unit's common object classes in this Act, the appropriations shall be as
1856 follows: Expenditures of no more than 102% of the stated amount for each common object class are
1857 authorized. However, the total expenditure for the group may not exceed the sum of the stated amounts for
1858 the separate object classes of the group.

1859 (b.) (3.) It is the further intent of the General Assembly that this principle shall be applied as well
1860 when common object class amounts are properly amended in the administration of the annual operating
1861 budget.

1862 **Section 58.**

1863 Wherever in this Act the terms "Budget Unit Object Classes" or "Combined Object Classes For
1864 Section" are used, it shall mean that the object classification following such term shall apply to the total

1865 expenditures within the Budget Unit or combination of budget units within a designated section, respectively,
 1866 and shall supersede the object classification shown in the Governor's Budget Report.

1867 For budget units within the Legislative Branch, all transfers shall require prior approval of at least
 1868 eight members of the Legislative Services Committee in a meeting of such Committee, except that no
 1869 approval shall be required for transfers within the Senate Functional Budget or the House Functional Budget.

1870 **Section 59.**

1871 There is hereby appropriated a specific sum of Federal grant funds, said specific sum being equal to
 1872 the total of the Federal grant funds available in excess of the amounts of such funds appropriated in the
 1873 foregoing sections of this Act, for the purpose of supplanting appropriated State funds, which State funds
 1874 shall thereupon be unavailable for expenditure unless re-appropriated by the Georgia General Assembly.
 1875 This provision shall not apply to project grant funds not appropriated in this Act.

1876 **Section 60. Provisions Relative to Section 37,**

1877 **State of Georgia General Obligation Debt Sinking Fund.**

1878 With regard to the appropriations in Section 37 to the "State of Georgia General Obligation Debt
 1879 Sinking Fund" for authorizing new debt, the maximum maturities, user agencies and user authorities,
 1880 purposes, maximum principal amounts and particular appropriations of highest annual debt service
 1881 requirements of the new debt are specified as follows:

1882 From the appropriation designated "State General Funds (New)," \$4,960,050 is specifically
 1883 appropriated for the purpose of financing educational facilities for county and independent school systems
 1884 through the State Board of Education through the issuance of not more than \$57,675,000 in principal amount
 1885 of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and
 1886 forty months.

1887 From the appropriation designated "State General Funds (New)," \$1,638,000 is specifically
 1888 appropriated for the purpose of financing educational facilities for county and independent school systems
 1889 through the State Board of Education, through the issuance of not more than \$7,000,000 in principal amount
 1890 of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

1891 From the appropriation designated "State General Funds (New)," \$11,484,956 is specifically
 1892 appropriated for the purpose of financing projects and facilities for the Board of Regents of the University
 1893 System of Georgia, by means of the acquisition, construction, development, extension, enlargement, or
 1894 improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and
 1895 personal, necessary or useful in connection therewith, through the issuance of not more than \$133,546,000
 1896 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess
 1897 of two hundred and forty months.

1898 From the appropriation designated "State General Funds (New)," \$534,690 is specifically
 1899 appropriated for the purpose of financing projects and facilities for the Board of Regents of the University
 1900 System of Georgia, by means of the acquisition, construction, development, extension, enlargement, or
 1901 improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and
 1902 personal, necessary or useful in connection therewith, through the issuance of not more than \$2,285,000 in
 1903 principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess
 1904 of sixty months.

1905 From the appropriation designated "State General Funds (New)," \$779,160 is specifically
 1906 appropriated for the purpose of financing projects and facilities for the Board of Regents of the University

1907 System of Georgia, by means of the acquisition, construction, development, extension, enlargement, or
 1908 improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and
 1909 personal, necessary or useful in connection therewith, through the issuance of not more than \$9,060,000 in
 1910 principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess
 1911 of two hundred and forty months.

1912 From the appropriation designated "State General Funds (New)," \$154,800 is specifically
 1913 appropriated for the purpose of financing projects and facilities for the Board of Regents of the University
 1914 System of Georgia, by means of the acquisition, construction, development, extension, enlargement, or
 1915 improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and
 1916 personal, necessary or useful in connection therewith, through the issuance of not more than \$1,800,000 in
 1917 principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess
 1918 of two hundred and forty months.

1919 From the appropriation designated "State General Funds (New)," \$568,890 is specifically
 1920 appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult
 1921 Education, by means of the acquisition, construction, development, extension, enlargement, or improvement
 1922 of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal,
 1923 necessary or useful in connection therewith, through the issuance of not more than \$6,615,000 in principal
 1924 amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two
 1925 hundred and forty months.

1926 From the appropriation designated "State General Funds (New)," \$341,420 is specifically
 1927 appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult
 1928 Education, by means of the acquisition, construction, development, extension, enlargement, or improvement
 1929 of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal,
 1930 necessary or useful in connection therewith, through the issuance of not more than \$3,970,000 in principal
 1931 amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two
 1932 hundred and forty months.

1933 From the appropriation designated "State General Funds (New)," \$1,199,700 is specifically
 1934 appropriated for the purpose of financing projects and facilities for the Department of Natural Resources,
 1935 by means of the acquisition, construction, development, extension, enlargement, or improvement of land,
 1936 waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary
 1937 or useful in connection therewith, through the issuance of not more than \$13,950,000 in principal amount
 1938 of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and
 1939 forty months.

1940 From the appropriation designated "State General Funds (New)," \$18,920,000 is specifically
 1941 appropriated for the purpose of financing the George L. Smith II Georgia World Congress Center projects
 1942 and facilities for the Department of Industry, Trade, and Tourism, by means of the acquisition, construction,
 1943 development, extension, enlargement, or improvement of land, waters, property, highways, buildings,
 1944 structures, equipment or facilities, both real and personal, necessary or useful in connection therewith,
 1945 through the issuance of not more than \$220,000,000 in principal amount of General Obligation Debt, the
 1946 instruments of which shall have maturities not in excess of two hundred and forty months.

1947 From the appropriation designated "State General Funds (New)," \$2,527,200 is specifically
 1948 appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority, by means

1949 of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,
 1950 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful
 1951 in connection therewith, through the issuance of not more than \$10,800,000 in principal amount of General
 1952 Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

1953 From the appropriation designated "State General Funds (New)," \$1,720,000 is specifically
 1954 appropriated for Georgia Environmental Facilities Authority for the purpose of financing loans to local
 1955 governments and local government entities for water or sewerage facilities or systems, through the issuance
 1956 of not more than \$20,000,000 in principal amount of General Obligation Debt, the instruments of which shall
 1957 have maturities not in excess of two hundred and forty months.

1958 From the appropriation designated "State General Funds (New)," \$258,000 is specifically
 1959 appropriated for the purpose of financing projects and facilities for the Georgia Building Authority, by means
 1960 of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,
 1961 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful
 1962 in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General
 1963 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty
 1964 months.

1965 From the appropriation designated "State General Funds (New)," \$11,782,000 is specifically
 1966 appropriated for the purpose of financing projects and facilities for the Department of Transportation, by
 1967 means of the acquisition, construction, development, extension, enlargement, or improvement of land,
 1968 waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary
 1969 or useful in connection therewith, through the issuance of not more than \$137,000,000 in principal amount
 1970 of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and
 1971 forty months.

1972 From the appropriation designated "State General Funds (New)," \$455,130 is specifically
 1973 appropriated for the purpose of financing projects and facilities for the Department of Transportation, by
 1974 means of the acquisition, construction, development, extension, enlargement, or improvement of land,
 1975 waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary
 1976 or useful in connection therewith, through the issuance of not more than \$1,945,000 in principal amount of
 1977 General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

1978 From the appropriation designated "State General Funds (New)," \$215,860 is specifically
 1979 appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice, by
 1980 means of the acquisition, construction, development, extension, enlargement, or improvement of land,
 1981 waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary
 1982 or useful in connection therewith, through the issuance of not more than \$2,510,000 in principal amount of
 1983 General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and
 1984 forty months.

1985 From the appropriation designated "State General Funds (New)," \$860,000 is specifically
 1986 appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice, by
 1987 means of the acquisition, construction, development, extension, enlargement, or improvement of land,
 1988 waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary
 1989 or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount

1990 of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and
1991 forty months.

1992 From the appropriation designated "State General Funds (New)," \$564,160 is specifically
1993 appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice, by
1994 means of the acquisition, construction, development, extension, enlargement, or improvement of land,
1995 waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary
1996 or useful in connection therewith, through the issuance of not more than \$6,560,000 in principal amount of
1997 General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and
1998 forty months.

1999 From the appropriation designated "State General Funds (New)," \$236,500 is specifically
2000 appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice, by
2001 means of the acquisition, construction, development, extension, enlargement, or improvement of land,
2002 waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary
2003 or useful in connection therewith, through the issuance of not more than \$2,750,000 in principal amount of
2004 General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and
2005 forty months.

2006 From the appropriation designated "State General Funds (New)," \$898,270 is specifically
2007 appropriated for the purpose of financing projects and facilities for the Department of Human Resources,
2008 by means of the acquisition, construction, development, extension, enlargement, or improvement of land,
2009 waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary
2010 or useful in connection therewith, through the issuance of not more than \$10,445,000 in principal amount
2011 of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and
2012 forty months.

2013 From the appropriation designated "State General Funds (New)," \$1,463,720 is specifically
2014 appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation, by
2015 means of the acquisition, construction, development, extension, enlargement, or improvement of land,
2016 waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary
2017 or useful in connection therewith, through the issuance of not more than \$17,020,000 in principal amount
2018 of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and
2019 forty months.

2020 From the appropriation designated "State General Funds (New)," \$345,290 is specifically
2021 appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation, by
2022 means of the acquisition, construction, development, extension, enlargement, or improvement of land,
2023 waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary
2024 or useful in connection therewith, through the issuance of not more than \$4,015,000 in principal amount of
2025 General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and
2026 forty months.

2027 From the appropriation designated "State General Funds (New)," \$1,269,450 is specifically
2028 appropriated for the purpose of financing projects and facilities for the Department of Corrections, by means
2029 of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,
2030 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful

2031 in connection therewith, through the issuance of not more than \$5,425,000 in principal amount of General
 2032 Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2033 From the appropriation designated "State General Funds (New)," \$430,000 is specifically
 2034 appropriated for the purpose of financing projects and facilities for the Department of Corrections, by means
 2035 of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,
 2036 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful
 2037 in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General
 2038 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty
 2039 months.

2040 From the appropriation designated "State General Funds (New)," \$234,000 is specifically
 2041 appropriated for the purpose of financing projects and facilities for the Department of Agriculture, by means
 2042 of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,
 2043 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful
 2044 in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General
 2045 Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2046 From the appropriation designated "State General Funds (New)," \$516,000 is specifically
 2047 appropriated for the purpose of financing projects and facilities for the Georgia Building Authority, by means
 2048 of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,
 2049 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful
 2050 in connection therewith, through the issuance of not more than \$6,000,000 in principal amount of General
 2051 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty
 2052 months.

2053 From the appropriation designated "State General Funds (New)," \$368,550 is specifically
 2054 appropriated for the purpose of financing projects and facilities for the Georgia Building Authority, by means
 2055 of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,
 2056 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful
 2057 in connection therewith, through the issuance of not more than \$1,575,000 in principal amount of General
 2058 Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2059 From the appropriation designated "State General Funds (New)," \$1,724,300 is specifically
 2060 appropriated for the purpose of financing projects and facilities for the Department of Transportation, by
 2061 means of the acquisition, construction, development, extension, enlargement, or improvement of land,
 2062 waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary
 2063 or useful in connection therewith, through the issuance of not more than \$20,050,000 in principal amount
 2064 of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and
 2065 forty months.

2066 From the appropriation designated "State General Funds (New)," \$280,800 is specifically
 2067 appropriated for the purpose of financing projects and facilities for the Department of Transportation, by
 2068 means of the acquisition, construction, development, extension, enlargement, or improvement of land,
 2069 waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary
 2070 or useful in connection therewith, through the issuance of not more than \$1,200,000 in principal amount of
 2071 General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2072 From the appropriation designated "State General Funds (New)," \$1,006,200 is specifically
2073 appropriated for the purpose of financing educational facilities for county and independent school systems
2074 through grants for low-wealth school systems by the State Board of Education through the issuance of not
2075 more than \$11,700,000 in principal amount of General Obligation Debt, the instruments of which shall have
2076 maturities not in excess of two hundred and forty months.

2077 From the appropriation designated "State General Funds (New)," \$483,750 is specifically
2078 appropriated for the purpose of financing projects and facilities for the Department of Natural Resources,
2079 by means of the acquisition, construction, development, extension, enlargement, or improvement of land,
2080 waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary
2081 or useful in connection therewith, through the issuance of not more than \$5,625,000 in principal amount of
2082 General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and
2083 forty months.

2084 From the appropriation designated "State General Funds (New)," \$154,800 is specifically
2085 appropriated for the purpose of financing Georgia Agricultural Exposition Center projects and facilities for
2086 the Department of Natural Resources, by means of the acquisition, construction, development, extension,
2087 enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or
2088 facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not
2089 more than \$1,800,000 in principal amount of General Obligation Debt, the instruments of which shall have
2090 maturities not in excess of two hundred and forty months.

2091 From the appropriation designated "State General Funds (New)," \$937,314 is specifically
2092 appropriated for the purpose of financing projects and facilities for the Board of Regents of the University
2093 System of Georgia, by means of the acquisition, construction, development, extension, enlargement, or
2094 improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and
2095 personal, necessary or useful in connection therewith, through the issuance of not more than \$10,899,000
2096 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess
2097 of two hundred and forty months.

2098 From the appropriation designated "State General Funds (New)," \$721,656 is specifically
2099 appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult
2100 Education, by means of the acquisition, construction, development, extension, enlargement, or improvement
2101 of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal,
2102 necessary or useful in connection therewith, through the issuance of not more than \$3,084,000 in principal
2103 amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty
2104 months.

2105 From the appropriation designated "State General Funds (New)," \$307,020 is specifically
2106 appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult
2107 Education, by means of the acquisition, construction, development, extension, enlargement, or improvement
2108 of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal,
2109 necessary or useful in connection therewith, through the issuance of not more than \$3,570,000 in principal
2110 amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two
2111 hundred and forty months.

2112 From the appropriation designated "State General Funds (New)," \$129,000 is specifically
2113 appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult

2114 Education, by means of the acquisition, construction, development, extension, enlargement, or improvement
 2115 of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal,
 2116 necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal
 2117 amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two
 2118 hundred and forty months.

2119 From the appropriation designated "State General Funds (New)," \$51,600 is specifically appropriated
 2120 for the Department of Technical and Adult Education to provide public library facilities by grant to the
 2121 governing board of the Savannah Carnegie Library for that library, through the issuance of not more than
 2122 \$600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not
 2123 in excess of two hundred and forty months.

2124 From the appropriation designated "State General Funds (New)," \$86,000 is specifically appropriated
 2125 for the Department of Technical and Adult Education to provide public library facilities by grant to the
 2126 governing board Glynn County Library for that library, through the issuance of not more than \$1,000,000
 2127 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess
 2128 of two hundred and forty months.

2129 From the appropriation designated "State General Funds (New)," \$258,000 is specifically
 2130 appropriated for the purpose of financing projects and facilities for the Department of Transportation, by
 2131 means of the acquisition, construction, development, extension, enlargement, or improvement of land,
 2132 waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary
 2133 or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of
 2134 General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and
 2135 forty months.

2136 From the appropriation designated "State General Funds (New)," \$2,045,080 is specifically
 2137 appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult
 2138 Education, by means of the acquisition, construction, development, extension, enlargement, or improvement
 2139 of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal,
 2140 necessary or useful in connection therewith, through the issuance of not more than \$23,780,000 in principal
 2141 amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two
 2142 hundred and forty months.

2143 From the appropriation designated "State General Funds (New)," \$430,000 is specifically
 2144 appropriated for the purpose of financing projects and facilities for the Board of Regents of the University
 2145 System of Georgia, by means of the acquisition, construction, development, extension, enlargement, or
 2146 improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and
 2147 personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in
 2148 principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess
 2149 of two hundred and forty months.

2150 From the appropriation designated "State General Funds (New)," \$211,990 is specifically
 2151 appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult
 2152 Education, by means of the acquisition, construction, development, extension, enlargement, or improvement
 2153 of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal,
 2154 necessary or useful in connection therewith, through the issuance of not more than \$2,465,000 in principal

2155 amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two
2156 hundred and forty months.

2157 From the appropriation designated "State General Funds (New)," \$189,200 is specifically
2158 appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult
2159 Education, by means of the acquisition, construction, development, extension, enlargement, or improvement
2160 of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal,
2161 necessary or useful in connection therewith, through the issuance of not more than \$2,200,000 in principal
2162 amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two
2163 hundred and forty months.

2164 **Section 61. TOTAL STATE FUND APPROPRIATIONS**

2165 State Fiscal Year 1999

\$ 13,064,694,760

2166 **Section 62.**

2167 This Act shall become effective upon its approval by the Governor or upon its becoming law without
2168 his approval.

2169 **Section 63.**

2170 All laws and parts of laws in conflict with this Act are repealed."

2171 **Section 2.**

2172 This Act shall become effective upon its approval by the Governor or upon its becoming law without
2173 his approval.

2174 **Section 3.**

2175 All laws and parts of laws in conflict with this Act are repealed.

