

COMPARATIVE SUMMARY OF H.B. 1167  
S.F.Y. 1998 AMENDED GENERAL APPROPRIATION ACT

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
<b>Fund Availability</b>				
Governor's Revised SFY 1998 Revenue Estimate	\$ 11,118,625,000	\$ 11,118,625,000	\$ 11,118,625,000	\$ 11,118,625,000
Prior Years Surplus and Audited Lapses	578,136,956	597,802,229	597,802,229	597,802,229
Revised Lottery Proceeds Estimate	515,000,000	515,000,000	515,000,000	515,000,000
Prior Year Lottery Surplus and Audited Lapses	86,923,390	86,923,390	86,923,390	86,923,390
<b>Other</b>				
a) Midyear Adjustment Reserve	111,313,935	111,313,935	111,313,935	111,313,935
b) Motor Fuel Reserve	24,674,865	24,674,865	24,674,865	24,674,865
c) Indigent Care Trust Fund	148,828,880	148,828,880	148,828,880	148,828,880
	<u>\$ 12,583,503,026</u>	<u>\$ 12,603,168,299</u>	<u>\$ 12,603,168,299</u>	<u>\$ 12,603,168,299</u>
<b>Fund Application</b>				
SFY 1998 Amended General Appropriation Bill	\$ 12,361,326,273	\$ 12,380,991,546	\$ 12,380,991,546	\$ 12,380,991,546
Unappropriated Surplus	222,176,753	70,000,000	70,000,000	70,000,000
HB 1166	<u>\$ 152,176,753</u>	<u>\$ 152,176,753</u>	<u>\$ 152,176,753</u>	<u>\$ 152,176,753</u>

AGENCY

16-Feb-98

GEORGIA GENERAL ASSEMBLY

<u>AGENCY REQUEST</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
\$ 27,168,900	\$ 27,168,900 Yes	\$ 27,168,900 Yes	\$ 27,168,900 Yes
<b>\$ 27,168,900</b>	<b>\$ 27,168,900</b>	<b>\$ 27,168,900</b>	<b>\$ 27,168,900</b>

Current Appropriation:

- 1.) To provide for object class realignment

AGENCY

DEPARTMENT OF AUDITS

	<u>AGENCY REQUEST</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:	\$ 20,156,774	\$ 20,156,774	\$ 20,156,774	\$ 20,156,774
1.) To fund the cost of 24 additional audit positions for the Department of Medical Assistance and 2 additional audit positions for the Health Care Fraud Control Unit (H: 2 additional audit positions for the Health Care Fraud Control Unit)	673,930	58,000	58,000	58,000
2.) To provide for object class realignment	-	Yes	Yes	Yes
	<b>\$ 20,830,704</b>	<b>\$ 20,214,774</b>	<b>\$ 20,214,774</b>	<b>\$ 20,214,774</b>

AGENCY

JUDICIAL BRANCH

AGENCY  
REQUEST

HOUSE  
VERSION

SENATE  
VERSION

CONFERENCE  
COMMITTEE  
VERSION

SUPREME COURT

Current Appropriation:

\$ 6,229,503	\$ 6,229,503	\$ 6,229,503	\$ 6,229,503
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COURT OF APPEALS

Current Appropriation:

\$ 7,995,875	\$ 7,995,875	\$ 7,995,875	\$ 7,995,875
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SUPERIOR COURTS

Current Appropriation:

- 1.) To provide funds for the Council of Superior Court Judges for additional office space in the Legislative Office Building
- 2.) To provide funds to the Prosecuting Attorneys Council for projected shortage in real estate rents
- 3.) To provide funds to the Prosecuting Attorneys Council for additional Personal Services
- 4.) To adjust funds for Superior Courts operations

\$ 65,432,314	\$ 65,432,314	\$ 65,432,314	\$ 65,432,314
12,000	-0-	12,000	12,000
65,550	48,000	48,000	48,000
90,313	-0-	-0-	-0-
			(480,000)

\$ 65,600,177	\$ 65,480,314	\$ 65,492,314	\$ 65,012,314
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JUVENILE COURTS

Current Appropriation:

\$ 1,209,812	\$ 1,209,812	\$ 1,209,812	\$ 1,209,812
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AGENCY

JUDICIAL BRANCH

AGENCY  
REQUEST

HOUSE  
VERSION

SENATE  
VERSION

CONFERENCE  
COMMITTEE  
VERSION

INSTITUTE OF CONTINUING JUDICIAL EDUCATION

Current Appropriation:

\$ 783,635	\$ 783,635	\$ 783,635	\$ 783,635
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JUDICIAL COUNCIL

Current Appropriation:

- 1.) To provide funds to the Council of Probate Court Judges to rewrite the Probate Judges' Bench book and prepare the supplement for the 2nd edition of the Probate Judges Handbook

\$ 2,621,870	\$ 2,621,870	\$ 2,621,870	\$ 2,621,870
38,450	-0-	38,450	38,450
\$ 2,660,320	\$ 2,621,870	\$ 2,660,320	\$ 2,660,320

JUDICIAL QUALIFICATIONS COMMISSION

Current Appropriation:

\$ 166,364	\$ 166,364	\$ 166,364	\$ 166,364
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INDIGENT DEFENSE COUNCIL

Current Appropriation:

\$ 4,284,487	\$ 4,284,487	\$ 4,284,487	\$ 4,284,487
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GEORGIA COURTS AUTOMATION COMMISSION

Current Appropriation:

\$ 2,294,186	\$ 2,294,186	\$ 2,294,186	\$ 2,294,186
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GEORGIA OFFICE OF DISPUTE RESOLUTION

Current Appropriation:

\$ 258,864	\$ 258,864	\$ 258,864	\$ 258,864
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AGENCY

DEPARTMENT OF ADMINISTRATIVE SERVICES

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:	\$ 41,248,629	\$ 41,248,629	\$ 41,248,629	\$ 41,248,629
1.) To provide additional funding for the State Health Planning Review Board to handle hearing case backlogs	50,000	50,000	50,000	50,000
2.) To provide funds for the study to determine the impact and cost of the Year 2000 software problem on State computer systems	40,000	40,000	40,000	40,000
3.) To provide funds to upgrade the Unisys mainframe computers to accommodate increased workloads	2,824,041	2,824,041	2,824,041	2,824,041
4.) To provide funds to implement the first phase of the DOAS Strategic Space Plan in the metropolitan Atlanta area	4,819,054	4,408,637	4,408,637	4,408,637
5.) To fund 20 additional full-time State positions by transferring funding for computer programming contracts to Personal Services	Yes	Yes	Yes	Yes
6.) To provide funds to renovate and rework the telephone system in the State Capitol	-	-	78,000	78,000
	<b>48,981,724</b>	<b>48,571,307</b>	<b>48,649,307</b>	<b>48,649,307</b>

AGENCY

DEPARTMENT OF AGRICULTURE

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:				
1.) To provide funding for a molecular biology technician and supplies to develop more effective vaccination on farms at the Poultry Diagnostic Lab	\$ 41,776,853	\$ 41,776,853	\$ 41,776,853	\$ 41,776,853
2.) To provide funding for equipment and software at the Poultry Diagnostic Lab	-	26,000	26,000	26,000
3.) To provide funding for equipment at the Tifton Veterinary Diagnostic Lab	-	30,000	30,000	30,000
4.) To provide funding for a backflow prevention device at the Georgia Agrirama	-	145,000	145,000	145,000
5.) To adjust funding for agency personal services	-	5,000	5,000	5,000
	-	-	-	(200,000)
	<b>\$ 41,776,853</b>	<b>\$ 41,982,853</b>	<b>\$ 41,982,853</b>	<b>\$ 41,782,853</b>

AGENCY

DEPARTMENT OF BANKING AND FINANCE

Current Appropriation:

<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
\$ 9,523,070	\$ 9,523,070	\$ 9,523,070	\$ 9,523,070

AGENCYDEPARTMENT OF COMMUNITY AFFAIRS

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:	\$ 25,995,075	\$ 25,995,075	\$ 25,995,075	\$ 25,995,075
1.) Sports Hall of Fame - Funds for start-up costs, equipment, staff and promotion in anticipation of 1998 grand opening	740,000	740,000	740,000	740,000
2.) To provide funds for Local Assistance Grants for the following projects:				
a.) Operating funds for the Aviation Museum.....	90,000	2,746,727	2,746,727	2,746,727
b.) Operation of the School of Library and Information Services Graduate Program Clark Atlanta University.....	134,000			
c.) Funds for 5 Automated Fingerprint and Information System remote sites in Whitfield, Richmond, Bibb, Muscogee and Clarke counties	550,000			
d.) Funds for Fulton County Development Authority for a business assistance project.....	525,000			
e.) Funds for the planning and design of the Flint River Center (Total construction cost of \$13.95 million is the state's portion of the \$65 million Phase I Albany Downtown Riverfront project).....	1,447,727			
3.) Music Hall of Fame - Funds to match a Knight Foundation grant for completing the Children's Exhibit and equipment and materials for the library	398,000	398,000	398,000	398,000
4.) To provide funds for Local Assistance Grants for the following projects:				
a.) Operation of the School of Library and Information Services Graduate Program Clark Atlanta University.....	166,000	1,278,250	1,278,250	1,253,250
b.) Media Centers for Effingham County School Systems.....	40,000			
c.) For Campbell High School athletic facility.....	5,000			
d.) Computer equipment for King Springs Elementary.....	15,000			
e.) Operation of the Blind and Low Vision Program.....	5,000			
f.) Park improvements for the City of Lilburn.....	10,000			
g.) Improvements to City of Jeffersonville facilities.....	20,000			
h.) Equipment for the Jones County Fire Department.....	20,000			
i.) Purchase computers for Jefferson County Sheriff's Department...	20,000			
j.) Operating funds for South East YMCA.....	30,000			
k.) Operation of St. Judes Recovery Center.....	25,000			
l.) Improvements to City of Quitman City Park.....	30,000			
m.) Repairs to Echols County High School gymnasium.....	20,000			
n.) Improvements to baseball stadium in City of Kennesaw.....	20,000			
o.) Improvements to City of Pearson recreational facilities.....	7,500			

AGENCY

DEPARTMENT OF COMMUNITY AFFAIRS

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
p.) Improvements to Willacoochee City Hall.....	7,500			
q.) Repairs to Clarkston City Hall.....	10,000			
r.) Mission Quest Flight Simulator Center at the Museum of Aviation	350,000			
s.) For Georgia Women's History Study.....	25,000			(See page 50, item #13)
t.) Operation of Tattnall County Health Outreach Program.....	10,000			
u.) Construction of tennis courts for Pike County.....	25,000			
v.) Purchase recreation equipment for Newton County.....	5,000			
w.) Operation of Fulton County Horticulture Program.....	10,000			
x.) Operation of Forest Hills Elementary School after school program in DeKalb County.....	3,000			
y.) Operation of the South DeKalb Choir.....	5,000			
z.) Construction of Murray County Animal Shelter.....	15,000			
aa.) Operation of Columbia County Historical Society.....	7,500			
ab.) Operation of McDuffie County Historical Society.....	7,500			
ac.) Paving for Hidden Valley Park.....	5,000			
ad.) Purchase computer equipment and materials for Roswell Regional Library.....	20,000			
ae.) Operation of Youth Prevention Program.....	5,000			
af.) Construction of Fallen Heroes Park Monument.....	25,000			
ag.) Operation of Troup-Harris - Coweta Regional Library.....	5,000			
ah.) Coweta County playground equipment for handicapped children.	5,000			
ai.) Purchase fire department equipment for City of Tignall.....	5,000			
aj.) Operation of Fulton County Library Foundation - Sandy Springs..	20,000			
ak.) Operation of Hall County Humane Society.....	5,000			
al.) Outdoor classroom for Cobb County School System.....	15,000			
am.) Operation of Bacon County Airport.....	5,000			
an.) Tybee Island Lighthouse.....	5,000			
ao.) Operating expenses for the City of Berlin.....	5,000			
ap.) For the Macon County Public Safety and Civil Defense Facility.....	7,000			
aq.) Equipment for Meadowcreek High School.....	25,000			
ar.) Purchase equipment for Wilkes County EMS.....	5,000			
as.) Operation of the Athens-Clarke County after school program.....	20,000			
at.) Operation of the Northwest Georgia Girls Home.....	10,000			

AGENCYDEPARTMENT OF COMMUNITY AFFAIRS

		<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
au.) Construct phy. edc. facility at Pebblebrook High School.....	35,000				
av.) Renovation of Old Fire Station into Recreational Facility.....	10,000				
aw.) Renovation of Acworth Coats and Clark Ballfield.....	10,000				
ax.) Wilkes County Airport Development.....	35,250				
ay.) Construction of South Cobb High School Athletic Field House.....	75,000				
az.) Operation of Midway Park Little League program in DeKalb County.....	3,000				
ba.) Operation of the Arts Exchange Summer Camp in DeKalb County	4,000				
5.) Funds for an asphalt recycling plant in Hazelhurst		-	250,000	250,000	250,000
6.) To Richmond County Development Authority for the plan and design of the renovation of the Warren A. Candler Building		-	100,000	950,000	950,000
7.) To construct an agricultural livestock facility in Lamar County		-	300,000	300,000	300,000
8.) To provide funds for Local Assistance Grants for the following projects:		-	6,904,650	6,904,650	6,879,650
a.) Renovation to convert Trenton City pool to indoor pool.....	10,000				
b.) Construction of bathroom facilities and recreation improvements for City of Lafayette recreation department.....	15,000				
c.) Renovation to ball fields for Naomi Community.....	10,000				
d.) Wallaceville Community Center operations.....	10,000				
e.) Renovation of park at Crawfish Springs.....	10,000				
f.) Fort Oglethorpe fire department improvements and community downtown project.....	10,000				
g.) Operation of the Northwest Georgia Girls' Home.....	20,000				
h.) Remodeling of the Chamber of Commerce Building in City of Chatsworth.....	25,000				
i.) Construction of natural gas lines to Lumpkin County Industrial Park.....	20,000				
j.) Restore and microfilm Gilmer County court records.....	25,000				
k.) Renovate Fannin/Gilmer County Humane Shelter.....	10,000				
l.) Equipment and operations for Mountain City, Youth and Rescue..	50,000				
m.) Recreation concession stand for Union County.....	15,000				
n.) To purchase an emergency generator for Towns County.....	14,000				
o.) Operation of White County Recreation Board .....	17,500				
p.) Operation of White County Library .....	6,500				
q.) To purchase frontend loader for City of Fairmont.....	24,000				
r.) Purchase of van for transport of clients to Gordon County Training Center.....	26,000				

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DEPARTMENT OF COMMUNITY AFFAIRS

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
s.) Calhoun- Gordon County Council on Battered Women, Inc for repairs and ADA improvements to Battered Women's Shelter.....	10,000			
t.) Renovations and repairs to the City of Adairsville Police Department.....	25,000			
u.) Replacement of Cave Springs sewer lines and repairs to water system in Rolator Park.....	50,000			
v.) Operation of recreation program at City of Bremen.....	15,000			
w.) Operation of recreation program at City of Buchanan.....	15,000			
x.) Operation of recreation program at City of Tallapoosa.....	15,000			
y.) Operation of recreation program at City of Waco.....	15,000			
z.) Operation of recreation program at Haralson County.....	15,000			
aa.) Construction of new shelter for Hall County Humane Society.....	50,000			
ab.) Operation of Northeast Georgia Boys and Girls Club.....	5,000			
ac.) Equipment for Police Department for City of Toccoa.....	15,000			
ad.) Operation/equipment for Banks County Volunteer Fire Department.....	10,000			
ae.) Equipment for fire, recreation and sheriffs departments of Stephens County.....	30,000			
af.) Operation of water system for City of Bowersville.....	10,000			
ag.) Improvements to City of Franklin Springs water system.....	20,000			
ah.) City of Canon park improvements.....	20,000			
ai.) Purchase of uniforms and equipment for Hart County High School band.....	20,000			
aj.) Replacement of boiler and equipment for cannery in Franklin County.....	5,000			
ak.) Completion of annex to Kingston Women's Club Museum.....	25,000			
al.) City of Smyrna for operation of blind/low vision services.....	10,000			
am) King Springs Elementary School-purchase computer and technology equipment.....	15,000			
an.) Restoration and preservation of historical site in Smyrna.....	25,000			
ao.) Operation of Cobb County Youth Museum.....	25,000			
ap.) Marietta Museum of History-repairs to historical building.....	10,000			
aq.) Maintenance plan for grounds at Marietta Confederate Cemetery	25,000			
ar.) For recreation fields and parking lots at Pop Willis Field in City of Acworth.....	25,000			
as.) Improvements to railroad crossings in City of Kennesaw.....	9,000			

AGENCYDEPARTMENT OF COMMUNITY AFFAIRSGOVERNOR'S  
RECOMMENDATIONHOUSE  
VERSIONSENATE  
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at.) Design and renovation of Old Kennesaw Elementary School.....	20,000			
au.) Construction of outdoor classroom for Blackwell Elementary School.....	10,000			
av.) Purchase computers for Sprayberry High School.....	10,000			
aw.) Lassiter High School-improvements to restroom facilities in stadium and physical education fields.....	10,000			
ax.) Additional lighting for Daniell Middle School.....	10,000			
ay.) Paving at Lassiter High School stadium and girls softball field.....	10,000			
az.) Construction of a building for the Alpharetta Environmental Education Center.....	25,000			
ba.) Equipment and renovations for Alpharetta Police Youth Athletic League.....	10,000			
bb.) Renovation and improvements to outdoor environmental education classrooms at Dolvin and Finley Oaks Elementary.....	15,000			
bc.) Expansion and renovation of the Williams- Payne Museum.....	15,000			
bd.) Operation of Georgia Council for the Hearing Impaired, Inc.....	10,000			
be.) Operation of ACHOR Center.....	50,000			
bf.) Operation of Basketball, Inc. after school tutorial program.....	40,000			
bg.) Operation of West Hunter St. Baptist Church after school tutorial and athletics program.....	25,000			
bh.) To operate Beulah Baptist Church Saturday School Tutorial.....	10,000			
bi.) Renovation of House of Hope Mission.....	40,000			
bj.) Operation of Springs of Life Family Life Program.....	35,000			
bk.) Operation of the School of Library and Information Services Graduate Program Clark Atlanta University.....	25,000			
bl.) To operate City of East Point swimming pool.....	50,000			
bm.) Repair of storm water pipes at Zonolite Drive Industrial Park.....	20,000			
bn.) Renovation of Arts and Cultural Center at Old Clarkston High School.....	35,000			
bo.) Renovate facilities, purchase recreation equipment and operate after school tutorial/care at East Atlanta YMCA.....	50,000			
bp.) Repairs for Shoal Creek Park field house and installation of bleachers at Little League Park.....	18,000			
bq.) To assist various DeKalb County communities with beautification clean up.....	15,000			

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DEPARTMENT OF COMMUNITY AFFAIRS

		<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
br.) To operate the School of Excellence-Star Jacket Awards Program and replace old gym equipment at Columbia High School.....	5,000				
bs.) Purchase of instruments for Towers High School Band.....	5,000				
bt.) To operate Decatur Arts Academy summer programs for middle school youth.....	10,000				
bu.) Feasibility study for DeKalb County Convention Center.....	40,000				
bv.) Operations of South DeKalb Community Development Corporation.....	5,000				
bw.) To operate and equip the Royal Ambassadors Program.....	5,000				
bx.) Operations of Gresham Park Baseball and Softball Association....	25,000				
by.) To furnish the Comprehensive Addiction Rehabilitation Program medical clinic .....	5,000				
bz.) Renovation and expansion of Parkview High School Stadium.....	35,000				
ca.) Operations of Meadowbrook High School athletic fields.....	25,000				
cb.) Develop and complete recreational fields at Duluth City Park.....	40,000				
cc.) Grading for new school in City of Buford.....	20,000				
cd.) Physical education facilities at Lanier Middle School.....	15,000				
ce.) Operations of North Gwinnett Girls' Softball Field.....	25,000				
cf.) Renovation at historic Gunter Hall.....	7,000				
cg.) Operations of Safe Campuses Now.....	40,000				
ch.) Foreign language classes at David C. Barrow Elementary School	25,000				
ci.) To provide a security fence at Hope Haven facility in Clarke County.....	12,000				
cj.) To operate Project Grand Slam in Clarke County .....	5,000				
ck.) Athens Tutorial Program after school activity.....	15,000				
cl.) Operations of The Creative Visions Foundation, Inc. ....	10,000				
cm.) Repair/renovation of City of Tignall community center.....	5,000				
cn.) Fence/restoration of log cabin in Lincoln County historical park...	15,000				
co.) Lighting for Wilkes County High School baseball field .....	20,000				
cp.) Planning for Lincoln County Economic Development .....	20,000				
cq.) Operation of Agricultural Center in Morgan County.....	100,000				
cr.) Renovation to historic Gaither Plantation.....	50,000				
cs.) Playground equipment for Newton County.....	5,000				
ct.) Operating funds for athletic program at Riverdale Middle School .	5,000				
cu.) To purchase band uniforms at North Clayton High School.....	10,000				
cv.) Playground equipment for Church St Elementary School.....	5,000				

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DEPARTMENT OF COMMUNITY AFFAIRS

GOVERNOR'S  
RECOMMENDATION

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cw.) Playground equipment-Northcutt Elementary School.....	5,000			
cx.) Operating funds for athletic program and band uniforms for Riverdale High School.....	10,000			
cy.) Playground equipment-E. W. Oliver Elementary.....	5,000			
cz.) Operating funds for athletic program-North Clayton High School.	10,000			
da.) Playground equipment for West Clayton Elementary School.....	5,000			
db.) Playground equipment for Riverdale Elementary School.....	5,000			
dc.) Operating funds for athletic program at North Clayton Middle School.....	5,000			
dd.) Operations of Alzheimers home in Clayton County.....	75,000			
de.) Operations of Calvary Refuge Homeless Shelter.....	25,000			
df.) Operations of athletic complex at Villa Rica High School.....	10,000			
dg.) Operations of athletic complex at Mt. Zion High School.....	10,000			
dh.) Operations of athletic complex at Carroll County Recreation Department.....	25,000			
di.) Purchase of eight defibrillators for Coweta County Fire Department.....	20,000			
dj.) To restore railroad depot for Newnan-Coweta Historical Society...	10,000			
dk.) Infrastructure improvements for stormwater drainage for City of McDonough.....	10,000			
dl.) Lighting and asphalt paving on tennis courts at Hidden Valley Park.....	10,000			
dm.) New park facility for City of Stockbridge.....	10,000			
dn.) Purchase video cameras and radar for Butts County sheriff..... department.....	14,500			
do.) Install emergency generator in City of Flovilla Fire Department....	20,000			
dp.) Purchase in-car cameras for patrol cars for City of Locust Grove.	24,000			
dq.) Culloden community center/historic schoolhouse renovation.....	25,000			
dr.) Jasper County athletic facility renovations and band uniforms.....	30,000			
ds.) City of Monticello park construction/equipment and downtown historic renovations.....	30,000			
dt.) Improvements to recreation facilities in Putnam County.....	7,500			
du.) Renovation to Shaking Rock Park.....	7,500			
dv.) Renovation to historic Greene County jail.....	65,000			
dw.) Renovation and beautification to entrance ways to City of Harlem	10,000			
dx.) Purchase playground equipment for Westmont Elementary.....	5,000			

AGENCYDEPARTMENT OF COMMUNITY AFFAIRS

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
dy.) Purchase equipment for City of Harlem.....	10,000			
dz.) Lights for Lakeside High School baseball field-Columbia County	25,000			
ea.) Playground equipment for Riverside Park in Columbia County.....	25,000			
eb.) Landscaping to repair erosion at Bel Air Elementary School.....	5,000			
ec.) Renovation to marshal's substation in Richmond County.....	15,000			
ed.) Equipment for CSRA Law Enforcement Training Center .....	5,000			
ef.) Conservation treatment for sixty-two flags and banners in Augusta-Richmond County Museum.....	15,000			
eg.) Purchase a marquee and improve drainage of Westside High School baseball field in Richmond County.....	5,000			
eh.) To build a portico onto the Woodrow Wilson House.....	5,000			
ei.) Operation of Easter Seals in Richmond County.....	10,000			
ej.) Operation of Woodrow Wilson historic home.....	100,000			
ek.) Improve historic/commercial district of Waynesboro.....	50,000			
el.) Operation of health program at Beulau Grove Resource Center....	25,000			
em.) Operation of Augusta - Richmond Opportunities Center after school program.....	25,000			
en.) To construct a recreation complex in east Augusta.....	50,000			
eo.) Purchase playground equipment for Hephzibah Elementary School.....	5,000			
ep.) Operations of the Glascock County recreation department.....	10,000			
eq.) Warren County EMS radio equipment and 2 external defibrillators	10,000			
er.) Glascock County to purchase radar and intoximeter.....	10,000			
es.) Purchase two external defibrillators for Glascock County EMA ....	3,000			
et.) Purchase and equip surplus vehicle for City of Gibson.....	10,000			
eu.) Operate Hancock County recreation programs and summer day camp.....	10,000			
ev.) City of Sparta equipment to lower fire rating.....	10,000			
ew.) Purchase a Washington County fire truck.....	40,000			
ex.) Purchase of land for a Jefferson County park .....	100,000			
ey.) Improvements at Baldwin recreation department .....	50,000			
ez.) Equipment for new fire station in Baldwin County.....	25,000			
fa.) Design/construct Milledgeville/Baldwin County 2000+ project.....	20,000			
fb.) Develop and plan for addition to Jeffersonville fire station.....	20,000			
fc.) Replace fire trucks in Jones County.....	20,000			
fd.) Renovation/restoration of old railroad depot in City of Gordon....	60,000			

AGENCYDEPARTMENT OF COMMUNITY AFFAIRSCONFERENCE  
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VERSIONGOVERNOR'S  
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fe.) Operations of Disabilities Connection.....	50,000			
ff.) Operation of Hay House.....	30,000			
fg.) Operation of Middle Ga. Council on Drugs.....	15,000			
fh.) Operation of Harriet Tubman Museum.....	25,000			
fi.) Operation of Macon Little League.....	15,000			
fj.) Operation of Booker T. Washington Center.....	15,000			
fk.) Relocation of waste water lift station and sewer lines in Peach County for City of Byron.....	75,000			
fl.) Study to determine water and sewer needs of Peach County.....	25,000			
fm.) Operate and equip Meriwether County recreation programs.....	40,000			
fn.) Operate/designate FDR/Warm Springs Welcome Center.....	10,000			
fo.) Operation of Project Stars in Talbot County.....	25,000			
fp.) Columbus Community Center-Operation of Outreach Program ....	30,000			
fq.) City of Columbus operation of Play and Learn Together Program.	15,000			
fr.) Operation of Bridge Program (GED) in Muscogee County.....	25,000			
fs.) Operation of Summer Tutorial program combined communities..	25,000			
ft.) Operation of youth and recreation facility in Muscogee County.....	5,000			
fu.) Operation of Easter Seals program of West Georgia Inc.....	40,000			
fv.) Operation of Springer Opera House.....	75,000			
fw.) Operation of Boys Club of Columbus Inc. outreach program.....	120,000			
fx.) Operation of Columbus Consolidated Government/Records Management Center.....	110,000			
fy.) Operation of Two Thousand Opportunities Inc.....	50,000			
fz.) Operation of Liberty Theater.....	75,000			
ga.) Operation of A.J. McClung YMCA after school program.....	25,000			
gb.) City of Americus parks renovation.....	25,000			
gc.) Renovation of Rylander Theater in City of Americus.....	75,000			
gd.) Repair and renovation of the Cordele Little Theater.....	25,000			
ge.) Improvement to City of Unadilla wastewater treatment operation..	25,000			
gf.) Purchase equipment and computers for Hawkinsville library.....	10,000			
gg.) Study of consolidation of city/county government in Pulaski County.....	25,000			
gh.) Funds to address and map Macon County .....	50,000			
gi.) Operation of Perry/Houston County Airport.....	75,000			
gj.) Construction of tennis courts in Cochran/Bleckley County .....	50,000			
gk.) Water, sewer and land for new schools in City of Rentz.....	50,000			

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		<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
gl.) Band uniforms for Dodge County school.....	25,000				
gm.) Operation of Bleckley County Sheriff's Department.....	7,500				
gn.) Operation of Eastman/Dodge County Arts Council.....	15,000				
go.) Repair to City of Rhine Community Center.....	5,000				
gp.) Water and sewer for City of Milan.....	5,000				
gq.) Purchase computer equipment for Dodge County.....	7,500				
gr.) Construct softball fields for Dodge County schools.....	15,000				
gs.) Replacement of wrestling mats at East Laurens, West Laurens and City of Dublin high schools.....	25,000				
gt.) Improvements to water and sewer systems in City of East Dublin	25,000				
gu.) Funds to purchase land, water and sewer for City of Dudley.....	50,000				
gv.) Purchase equipment for library in Emanuel County.....	10,000				
gw.) Improvements to Emanuel County auditorium and recreation complex.....	50,000				
gx.) Improvements to City of Kite recreation complex .....	5,000				
gy.) Renovation and improvements to Treutlen County auditorium and athletic complex.....	10,000				
gz.) Improvements to Twin City community center.....	7,500				
ha.) Renovations to Swainsboro City Hall.....	10,000				
hb.) Improvements to Wrightsville recreation complex.....	7,500				
hc.) Metter/Candler County community center - install a hip roof.....	20,000				
hd.) Construct Mill Creek Park picnic pavilion with restrooms.....	20,000				
he.) Operation of Statesboro/Bulloch Co. recreation department.....	58,000				
hf.) Operation of bi-centennial program in City of Springfield.....	11,000				
hg.) Establish/improve baseball facilities at Effingham County high schools.....	20,000				
hh.) Renovation/relocation of one-room school house in Effingham County.....	5,000				
hi.) Purchase an air bag system setup for Faulkville Community	4,000				
hj.) Purchase a handicap-accessible van for Effingham County.....	10,000				
hk.) Renovations to the Effingham County Courthouse.....	20,000				
hl.) Renovate the City of Guyton gymnasium.....	10,000				
hm.) Roof replacement/renovation of King Tisdell/Beach Institute.....	5,000				
hn.) Operations of Chatham/Savannah Youth Services Corp.....	25,000				
ho.) Purchase fire truck for the Town of Thunderbolt.....	20,000				
hp.) Restoration of steam locomotive at City of Savannah.....	25,000				

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hq.) Restoration of Old Charity Hospital in City of Savannah.....	10,000			
hr.) Restoration of Moses Jackson School .....	10,000			
hs.) Monument in honor of the African American Family in City of Savannah.....	5,000			
ht.) Renovation/purchase of recreational equipment for City of Pooler athletic fields.....	5,000			
hu.) To purchase recreation equipment for City of Georgetown.....	5,000			
hv.) Renovation of the Carnegie Library in City of Savannah.....	25,000			
hw.) Stabilize and restore structures at Central of Georgia Railway National Landmark.....	25,000			
hx.) Computer hardware for Richmond Hill Public Library.....	6,000			
hy.) Purchase of computer hardware for Claxton Public Library.....	6,000			
hz.) Computer hardware for Glennville Public Library.....	6,000			
ia.) Equip/renovate City of Vidalia recreation fields and playground..	20,000			
ib.) Equip/renovate Partin Park in City of Lyons.....	20,000			
ic.) Renovate City of Mt. Vernon and Montgomery County recreation areas.....	15,000			
id.) Equip/renovate Alamo and Glenwood recreation areas.....	20,000			
ie.) Equipment for Ben Hill volunteer fire stations.....	10,000			
if.) Display cabinets for artifacts at Jeff Davis State Park Museum...	15,000			
ig.) Operation of Wilcox County rural fire department at Cedar Creek.	10,000			
ih.) Softball fields and improvements at Paulk Park.....	10,000			
ii.) Operation of Ocilla little league baseball fields.....	15,000			
ij.) Design/construct lighting for Wilcox County recreation department little league ball park.....	20,000			
ik.) Purchase vocational equipment for Wilcox County High School..	15,000			
il.) Equipment for Irwin County volunteer fire stations.....	10,000			
im.) Purchase of recreation equipment for Town of Sumner.....	10,000			
in.) Purchase recreation equipment, land and improvements for City of Sycamore .....	25,000			
io.) Purchase of recreation equipment for City of Warwick.....	10,000			
ip.) Repairs and improvements to Town of Rebecca water system....	10,000			
iq.) Purchase of equipment for Quitman Community Elementary.....	25,000			
ir.) Repairs to leaks at Randolph/Clay Middle School.....	20,000			
is.) Relocation of exhaust fans in gymnasium at Calhoun Elementary School.....	9,000			

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	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
it.) Purchase furniture, desks and new lab computers for new Clay County Elementary School.....	25,000			
iu.) Purchase media equipment for Chattahoochee County Education Center.....	65,000			
iv.) Purchase vehicles for Randolph County rural public transportation program.....	11,150			
iw.) Well system for City of Cusseta.....	96,000			
ix.) Equip and operate the Community Development office in City of Dawson.....	25,000			
iy.) Lighting for Marion County ballfields.....	30,000			
iz.) Expansion of Webster County Agriculture Education Center.....	20,000			
ja.) Hanger construction at Terrell County Airport .....	25,000			
jb.) Renovation of historic theater in Blakely.....	10,000			
jc.) Renovation of Olive Theater in City of Donalsonville.....	15,000			
jd.) Develop age appropriate children's program in Baker County..	20,000			
je.) Operations of SAFEC-Parenting classes and after school tutorial programs and youth apprenticeship.....	20,000			
jf.) Renovate and repair Easter Seal facility in Dougherty County.....	15,000			
jg.) Purchase equipment and computer upgrades for City of Baconton.....	5,000			
jh.) Renovation of Doerun City Hall building.....	20,000			
ji.) Operations of Smart Teens Primary Prevention Programs.....	10,000			
jj.) Purchase computer upgrades and office equipment for Sale City.	5,000			
jk.) Renovate old gymnasium and tennis courts in City of Camilla.....	25,000			
jl.) Construction of shed for fire trucks for Greenough volunteer fire department.....	10,000			
jm.) Install a new water well for Cotton volunteer fire department.....	5,000			
jn.) Upgrade City of Pelham recreation facilities.....	25,000			
jo.) Equipment for Tift County volunteer fire department.....	15,000			
jp.) Equipment for Norman Park volunteer fire department.....	10,000			
jq.) Purchase bullet proof vests and drug dog for Tift County sheriff..	10,000			
jr.) Construction of sidewalk on West Hull Street in city of Nashville.	5,000			
js.) Lighting for little league ball fields in Cook County.....	5,000			
jt.) Playground equipment for Memorial Park in City of Nashville.....	5,000			
ju.) Repair roof of Senior Citizen Center in City of Enigma.....	5,000			
jv.) Installation of street signs in City of Sparks.....	3,000			

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		<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
jw.) Equipment for rural doctors office owned by City of Lenox.....	20,000				
jx.) Equipment for Alzheimer Day Care Center in Cook County.....	3,000				
jy.) Street lighting for City of Alapaha.....	5,000				
jz.) Equipment for volunteer fire department and an Oak Park zoning plan in Coffee County.....	10,000				
ka.) Purchase equipment for youth recreational activities for City of Douglas.....	15,000				
kb.) Equipment/repairs of athletic fields for City of Willacoochee.....	3,000				
kc.) Equipment/repairs to athletic fields for City of Pearson .....	3,000				
kd.) Comprehensive Atkinson County plan.....	20,000				
ke.) Renovations for Ambrose City Hall & Voting Precinct.....	10,000				
kf.) Renovation and computers for City Hall and Broxton Police.....	10,000				
kg.) Promotion of City of Waycross, Ware and Pierce County Tourism	10,000				
kh.) Funds for recreational programs in Ware County.....	25,000				
ki.) Pilot program for development of Consumer Economic Education and/or young drivers education for grades 11-12 in Ware County	20,000				
kj.) Operation of Brantley County.....	10,000				
kk.) Construct T-ball field in City of Patterson.....	5,000				
kl.) Tree and bush beautification project City of Alma.....	5,000				
km.) Operation of Pierce County Lee Street Resource Center.....	20,000				
kn.) Operating expenses for City of Offerman .....	5,000				
ko.) Tree and bush beautification project in the City of Blackshear.....	5,000				
kp.) Operation of Alma-Bacon County Department of Intergovernmental Relations.....	45,000				
kq.) St. George Winoker race pond and county beautification project..	5,000				
kr.) Law enforcement equipment for City of Nahunta.....	5,000				
ks.) Recreation improvements for the City of Hoboken.....	5,000				
kt.) Operation of Alternative School Assistance in Appling County.....	15,000				
ku.) Operation/equipment for recreation in City of Denton.....	5,000				
kv.) Operation/equipment for Wayne County Madray Springs fire department.....	5,000				
kw.) Operation/equipment for Wayne County K'ville fire department..	5,000				
kx.) Economic development planning in Appling County.....	10,000				
ky.) Equipment for Telfair County Horse Creek fire department.....	5,000				
kz.) Improvements to the Jeff Davis County Courthouse grounds.....	5,000				
la.) Improvements to City of McRae City Hall.....	25,000				

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lb.) Operation of Jeff Davis County local welcome center.....	5,000			
lc.) Operation of fire department and community center for Snipesville Community.....	10,000			
ld.) Computer networking for Jeff Davis Board of Education.....	5,000			
le.) Equipment for emergency command vehicle for Jeff Davis County EMS.....	5,000			
lf.) Water and sewer upgrades for City of Baxley.....	25,000			
lg.) Law enforcement equipment for Long County.....	10,000			
lh.) Construction of animal shelter in Wayne County.....	10,000			
li.) Downtown revitalization for City of Jesup.....	10,000			
lj.) Repair to Odum City fire department station.....	10,000			
lk.) Repairs to City of Screven sewage facilities.....	10,000			
ll.) Repair to City of Ludowici back up water facility.....	10,000			
lm.) Renovation of buildings at Seabrook Village Foundation, Inc.....	10,000			
ln.) Operation of Coastal Medical Assistance Clinic.....	10,000			
lo.) Improvements to Neptune Park in Glynn County.....	20,000			
lp.) Repairs to Baldwin Park in Glynn County.....	20,000			
lq.) Purchase equipment for City of St. Marys.....	60,000			
lr.) Hahira City Hall renovation.....	25,000			
ls.) Equipment for Clinch County Emergency Management.....	10,000			
lt.) Renovation on field house for Lanier County .....	25,000			
lu.) Lowndes County operations of Drugs Don't Work Program.....	10,000			
lv.) Purchase police equipment and beautification of historic district of City of Remerton.....	50,000			
lw.) Equipment and operations Brooks County volunteer fire departments.....	25,000			
lx.) Brooks County Museum and Cultural Center replacement of roof and other repairs.....	30,000			
ly.) Echols County Historical Society for repairs to the oldest house in Echols County.....	10,000			
lz.) Rescue boat and equipment for volunteer fire department of Lake Park.....	15,000			
ma.) Acquisition and construction of city park including off street parking for City of Social Circle.....	25,000			
mb.) Restoration of C-130 in Cobb County.....	30,000			
mc.) Operation of Georgia Women's History Context Study project.....	30,000			

(See p. 50,item13)

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DEPARTMENT OF COMMUNITY AFFAIRS

		<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
md.) Operation of Coastal Conservation.....	25,000	-	-	-	(See p. 51,item14)
9.) To provide additional funding for Local Assistance Grants for the following projects:					
a.) Renovation of Tybee Lighthouse.....	100,000	-	-	480,000	470,000
b.) Purchase of materials for Vo-Ag Facility in Tattnall County School System.....	15,000				
c.) Purchase Little League equipment for the City of Alapaha.....	5,000				
d.) Installation of new sewer system for City of Georgetown.....	25,000				
e.) Operations of the Augusta Golden Harvest Food Bank.....	20,000				
f.) Purchase sewage pump truck for the City of Senoia.....	10,000				
g.) Purchase of property for the City of Mount Zion.....	20,000				
h.) Feasibility study for agri-science program at Carver High School in the City of Atlanta.....	10,000				
i.) Purchase lights for Harrison High School baseball field in Cobb County.....	10,000				
j.) Renovation of Locust Grove Cemetery in Taliaferro County.....	30,000				
k.) Operation of DeKalb County Historical Society.....	15,000				
l.) Operation of South DeKalb Incubator.....	10,000				
m.) Operation of Project Decision in Clayton County.....	30,000				
n.) Operations of Safe Campuses Now in Clarke County.....	40,000				
o.) Construction of multi-purpose recreation field for the City of Lavonia.....	25,000				
p.) Construction of athletic facility at Collins High School in Gwinnett County.....	50,000				
q.) Purchase equip for City of Adairsville Folsom volunteer fire department.....	10,000				
r.) Purchase equipment for Bartow County Pine Log volunteer fire department.....	10,000				
s.) Purchase computer equipment for City of Austell.....	35,000				
10.) To provide additional funding for Local Assistance Grants for the following projects:					
a.) Renovation of athletic field facilities at Parkview High School in Gwinnett County.....	50,000			3,854,062	3,739,062
b.) Purchase land/construct emergency access on US#1 overpass for emergency vehicles for the City of Homeland.....	20,000				

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		<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
c.) Purchase aircraft for Clinch County Sheriff's Department for locating marijuana fields.....	10,500				
d.) Repairs to Ray City water well.....	11,000				
e.) Purchase of equipment to establish a community library for the City of Fargo.....	19,375				
f.) Construction of a fence and drainage system for existing park in City of Alapaha.....	12,500				
g.) Repairs to Nashville County Courthouse Square.....	20,000				
h.) Purchase of equipment for volunteer fire department to be shared by both Brantley and Pierce Counties.....	15,000				
i.) Operations of Montgomery County Development Authority.....	10,000				
j.) Equipment/computers for Pierce County Resource Center for "At Risk" students studying for GED.....	12,000				
k.) Purchase equipment for City of Offerman City Hall.....	5,000				
l.) Purchase recreational equipment for Partin Park in the City of Lyons.....	10,000				
m.) Purchase lights and equipment for ball field in City of Hoboken...	5,000				
n.) Paint and repair City of Screven City Hall.....	5,000				
o.) Extension of city sewer line for City of Graham.....	5,000				
p.) Purchase land for parking lot for high school football stadium for Toombs County.....	35,000				
q.) Operations of SHARE (Speech Hearing and Rehabilitation Enterprises of Coastal Georgia, Inc.).....	25,000				
r.) Operation of State of Georgia Cotton Museum in Dooly County....	25,000				
s.) Operations of Food Bank of NE Georgia.....	25,000				
t.) Improvement to facilities at recreation fields in Oconee County....	10,000				
u.) Renovation and purchase equipment for Kings Park Recreation Park in Bibb County.....	25,000				
v.) Construct fencing/lighting for new recreation area in City of Warrenton.....	15,000				
w.) Renovation of recreation facilities in Oglethorpe County.....	5,000				
x.) Repairs to storm sewer project for City of Lincolnton.....	15,000				
y.) Construction of Women's Memorial at Arlington National Cemetery.....	25,000				
z.) Renovations/construction Challenged Child Inc. in Hall County....	50,000				

(See p. 42,item5)

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aa.) Purchase of property for Southeastern Firefighters Burn Foundation of Richmond County.....	25,000			
ab.) Construction of Fire Safety House for McDuffie County.....	3,500			
ac.) Lighting for West Augusta Little League.....	12,000			
ad.) Lighting for Master City Little League .....	12,000			
ae.) Operations of Hope House for Women of Richmond County.....	20,000			
af.) Purchase air packs for City of Avera volunteer fire department....	5,000			
ag.) Restore and preserve historic city buildings in City of Euharlee...	20,000			
ah.) Renovate/improve field house at Paulding County High School....	60,000			
ai.) Operations of the City of Aragon athletic program.....	5,000			
aj.) Operations of City of Cartersville arts/recreation program.....	20,000			
ak.) Construction of historic museum in the City of Dallas.....	10,000			
al.) Construction of pavilion at Rockmart Northwest Park.....	15,000			
am.) Operations of athletic program in City of Cedartown.....	10,000			
an.) Operations of Outdoor Activity Center in City of Atlanta.....	40,000			
ao.) Construction of restrooms for baseball field in Treutlen County...	25,000			
ap.) Improvements to city/county auditorium and recreation complex in Emanuel County.....	25,000			
aq.) Recreation facilities for Wheeler County.....	25,000			
ar.) Restoration of Griffin-Baugh Cottage in the City of Milledgeville...	12,000			
as.) Purchase fire fighting equipment for Hancock County.....	10,000			
at.) Roof repairs on education center of Boys and Girls Club of City of Milledgeville.....	15,000			
au.) Operations and purchase of equipment at Rape Crisis Center of Milledgeville.....	15,000			
av.) Purchase equipment for Get Ahead House after school tutoring and parenting program.....	5,000			
aw.) Construct new well in City of Cusseta.....	75,000			
ax.) Operations of Rediscovery in Muscogee County.....	20,000			
ay.) Operations of Southwest Against Drugs.....	15,000			
az.) Operations of Collins Hill Athletic Association Softball program of Gwinnett County.....	15,000			
ba.) Operations of The Winning Circle of DeKalb County.....	20,000			
bb.) Operation of Scottdale Youth Athletic Association.....	10,000			
bc.) Purchase supplies/equipment for Redan Park Athletic Program of DeKalb County.....	5,000			

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		GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
bd.)	Improvements to athletic field in Effingham County.....	20,000			
be.)	Construct handicap access walk for hospital and nursing home in Effingham County.....	5,000			
bf.)	Purchase of city water pump for City of Manassas.....	7,000			
bg.)	Purchase computer work stations and wiring for Statesboro Regional Library.....	10,000			
bh.)	Expansion of ball fields and play areas in Evans County.....	25,000			
bi.)	Materials for enlarging Jenkins County Agriculture Education Center.....	25,000			
bj.)	Improvements to Statesboro airport.....	15,000			
bk.)	Resurface runway at Screven County Airport.....	20,000			
bl.)	Expand public library loaner fishing equipment program for Coastal Conservation Association of Georgia.....	10,000			
bm.)	Installation of traffic signals for City of Leesburg.....	50,000			(See p. 51,item14)
bn.)	Water system for the City of Byron.....	50,000			
bo.)	Operations of Historic Andersonville Trail.....	10,000			
bp.)	Construct sidewalk for City of Montezuma.....	68,800			
bq.)	Construct athletic complex for Taylor County schools.....	50,000			
br.)	Paving to Felton Memorial Cemetery in City of Marshallville.....	10,000			
bs.)	Construct building addition to City of Plains police/fire department.....	25,000			
bt.)	Construct fire department annex on Fort Valley State College campus.....	70,000			
bu.)	Repair and restore Gordon Hall at Chattooga Academy in City of LaFayette.....	20,000			
bv.)	Construct all-purpose pavilion at Dade County park.....	30,000			
bw.)	Purchase equipment for Chattooga County to enhance 911system	30,000			
bx.)	Operation of Kidsgym USA, Inc. of Fulton County.....	50,000			
by.)	Operation of Promise Children's Home, Inc. of Fulton County.....	15,000			
bz.)	Operation of "Listen Up" drug program of Fulton County.....	10,000			
ca.)	Operation of Mission Quest Flight Simulator Center at Museum of Aviation.....	100,000			
cb.)	Operate Mighty Eighth Air Force Museum in Chatham County.....	55,000			
cc.)	Construction of restrooms at W.E. Waterfront Park in the City of Thunderbolt.....	70,000			

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cd.) Operations of Coastal Medical Assistance Clinic in Liberty County.....	16,000			
ce.) Construction of an additional ball field with lights and fence for Long county recreation department.....	30,000			
cf.) Upgrade athletic equipment to meet safety standard requirements for Liberty County.....	20,000			
cg.) Renovation of recreational park in City of Pembroke.....	25,000			
ch.) Purchase football field lighting for McIntosh County school.....	25,000			
ci.) Renovations/improvements to Ellis Point Park in Glynn County...	20,000			
cj.) Pilot project for "Reading Fluency Intervention" in Cobb County..	50,000			
ck.) Renovate building for Warm Springs Welcome Center.....	50,000			
cl.) Construction of high school tennis courts for Madison County....	20,000			
cm.) Operations of City of Arcade.....	35,000			
cn.) Operations of Camp Good Times (Summer Day Camp) in Floyd County.....	15,000			
co.) Operations of 100 Black Men (mentoring program) in Floyd County.....	10,000			
cp.) Construction of ADA compliant swimming pool in White County..	20,000			
cq.) Purchase equipment for Rabun County volunteer fire department	5,000			
cr.) Renovation of Union County Courthouse.....	50,000			
cs.) Field acquisition for Georgia Soccer Foundation.....	30,000			
ct.) Operation of St Jude Recovery Center for Women of Fulton County.....	25,000			
cu.) Roof renovation of Elaine Clarke Activity Center.....	15,000			
cv.) Operation of Decatur Neighborhood Playhouse.....	6,000			
cw.) Building renovation for Turning Point Parent & Child Inc. of Chatham County.....	15,000			
cx.) Improvements to joint sewer service in Whitfield County and City of Dalton.....	25,000			
cy.) Construction of volunteer fire department in City of Cairo.....	10,000			
cz.) Renovation of Historical Society facility in Grady County.....	20,000			
da.) Improvements for Thomasville City School's track.....	15,000			
db.) Purchase of computer hardware for City of Donalsonville.....	20,000			
dc.) Construction of recreation field for the City of Blakely in Early County.....	15,000			
dd.) Construction of sidewalk in Willis Park in City of Bainbridge.....	10,000			

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DEPARTMENT OF COMMUNITY AFFAIRS

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
de.) Improvements to fence and lighting for City of Blue Ridge City Park.....	25,000			
df.) Planning/design for Fannin County civic center and auditorium...	15,000			
dg.) Install public address system in Fannin County Courthouse.....	5,000			
dh.) Renovation of two classrooms for science labs in Forsyth County schools.....	20,000			
di.) Construction of high school football stadium for Gwinnett County	55,000			
dj.) Repairs to drainage system and purchase of equipment for Grant Park Learning Center in Fulton County.....	18,500			
dk.) Improvements to City of Morrow park.....	7,500			
dl.) Improvements to Lake City park.....	7,500			
dm.) Improvements to City of Jonesboro park.....	7,500			
dn.) Improvements to City of Riverdale park.....	7,500			
do.) Downtown revitalization project for City of Forest Park.....	20,000			
dp.) Construction of bridge for General Coffee State Park.....	90,000	-	-	-
dq.) Interior renovations for Telfair County Courthouse.....	25,000			
dr.) Renovation of City of Rhine Community Center.....	20,000			
ds.) Purchase Jaws of Life for City of Alma fire department.....	7,500			
dt.) Assist with City of Nicholls downtown beautification project and operating expenses.....	20,000			
du.) Operation of City of Smyrna "Blind and Low Vision Center".....	15,000			
dv.) Construction of airport hangar in Terrell County.....	50,000			
dw.) Restoration of the Old Carnegie Library in the City of Dawson.....	35,000			
dx.) Lighting for Mattox recreation complex in Catoosa County.....	40,000			
dy.) Operation of North West Georgia Girls Home in City of Dalton.....	20,000			
dz.) Operation of Sickle Cell Center at Hughes Spalding Children's Hospital.....	20,000			
ea.) Renovate Southwest Hospital & Medical Center of Fulton County to meet ADA requirements.....	20,000			
eb.) Operation of Grady First Steps program in Fulton County.....	60,000			
ec.) Purchase van for mental retardation services to be shared by Cobb and Douglas Counties.....	20,000			
ed.) Operation of Civil War Museum in City of Marietta.....	30,000			
ee.) Operation of Richmond County community based programs.....	120,000			
ef.) Operation of the Arts Station in DeKalb County.....	10,000			
eg.) Operation of DeKalb Juvenile Court Sex Offender Program.....	30,000			

(See p. 51, item 15)

DEPARTMENT OF COMMUNITY AFFAIRS

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
eh.) Operation of Our House in DeKalb County.....	10,000			
ei.) Operation of Providence Learning Center of Fulton County At-Risk (Alternative) School Programs.....	165,387			
ej.) Operation of Halcyon Home (Battered Women's Shelter) in Thomas County.....	45,000			
ek.) Purchase defibrillators for Coweta County Fire Department.....	15,000			
el.) Design of new building for Good Shepherd Therapeutic Center in Warm Springs.....	10,000			
em.) Operate recreation park for children in Clay County.....	50,000			
en.) Improvements to Cedar Shoals High School running track surface in Athens.....	40,000			
eo.) Purchase equipment for Holt/Lax volunteer fire department in Irwin County.....	5,000			
ep.) Restoration of Opera House in City of Hawkinsville.....	10,000			
eq.) Renovation of Pulaski County Courthouse.....	50,000			
er.) Renovation of Bleckley County Courthouse.....	50,000			
es.) Construction of fire house in City of Centerville.....	100,000			
et.) Improvements to water and sewer for City of Milan.....	5,000			
eu.) Operations and training for Houston County volunteer fire department.....	25,000			
1.) Renovate Old YMCA Building for community center for Chatham County		-	400,000	400,000
2.) To plan and design a physical education facility at East Georgia College		-		
3.) To provide additional funding for Local Assistance Grants for the following projects:		-	120,000	(See Page 56, item 4)
a.) Renovation/construction at Rollader Park in City of Cave Spring..	20,000	-	-	755,000
b.) Additions to Temple High School Stadium in Carroll County.....	25,000			
c.) Purchase playground equipment for Pine Street Elementary School in City of Conyers.....	50,000			
d.) Design/construct ballfields in City of Trion.....	25,000			
e.) Purchase of van for Murray County Senior Citizen Center.....	25,000			
f.) Operation of Metro Atlanta Respite and Developmental Services..	50,000			
g.) Operation of Shiloh High School Stadium in Gwinnett County.....	30,000			
h.) Operation of Miles Community Center in City of Atlanta.....	40,000			

AGENCY

DEPARTMENT OF COMMUNITY AFFAIRS

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
i.) Expansion of the Basic Adult Education Center in Wilkinson County.....	50,000			
j.) Operation of the Wellness Center of South Georgia Medical Center in the City of Valdosta.....	100,000			
k.) Operation of Vo-Ag Program at Carver High School in the City of Atlanta.....	200,000			
l.) Remediation of fire code violations in Appling County schools.....	100,000			
m.) Operation of Lucey Laney Museum in City of Augusta.....	24,000			
n.) Operation of Augusta Opera House.....	16,000			
	<b>\$ 29,879,802</b>	<b>\$ 38,712,702</b>	<b>\$ 44,416,764</b>	<b>\$ 44,876,764</b>

GEORGIA DEPARTMENT OF CORRECTIONS

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:	\$ 695,971,715	\$ 695,971,715	\$ 695,971,715	\$ 695,971,715
1.) To provide additional funds to address an anticipated shortage in jail subsidies	5,497,684	5,497,684	5,497,684	5,497,684
2.) To provide start-up cost for 576 beds, 111 positions and 45 vehicles at Washington, Smith, and Wilcox State Prisons - Wilcox State Prison will use federal funds for the start-up cost	2,097,992	2,097,992	2,097,992	2,097,992
3.) To provide funds for the conversion of the Davisboro Youth Development Campus to a probation detention center for females which reduces the staff by five positions	1,069,150	1,069,150	1,069,150	1,069,150
4.) To provide funds to complete implementation of the cook \ chill feeding process including 43 positions	951,316	951,316	951,316	951,316
5.) To redirect funds due to delayed opening at the Autry, Hancock, Augusta and Pulaski State Prisons	(3,886,951)	(3,886,951)	(3,886,951)	(3,886,951)
6.) To reduce funds in Personal Services (\$821,878), County Subsidy (\$496,306) and Payments to Public Safety - Meals (\$100,000) to reflect projected expenditures which includes the transfer of one position to the State Board of Pardons and Parole	(1,418,184)	(1,418,184)	(1,418,184)	(1,418,184)
7.) To realign funding in Personal Services, Per Diem, Fees and Contracts and Health Services Purchases to correctly reflect the Medical Contract expenditures	(253,694)	(253,694)	(253,694)	(253,694)
8.) To transfer funds from Regular Operating Expenses and Computer Charges to Utilities to fund an operating deficit	Yes	Yes	Yes	Yes
	<b>\$ 700,029,028</b>	<b>\$ 700,029,028</b>	<b>\$ 700,029,028</b>	<b>\$ 700,029,028</b>

AGENCY

STATE BOARD OF PARDONS AND PAROLES

- Current Appropriations
- 1.) To provide funds for a projected deficit in jail subsidy payments
  - 2.) To transfer one position from the Department of Corrections
  - 3.) To contract for an aftercare program in Bibb County

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
	\$ 44,711,153	\$ 44,711,153	\$ 44,711,153	\$ 44,711,153
	218,560	218,560	268,560	268,560
	Yes	Yes	Yes	Yes
	-	-	50,000	50,000
	<b>\$ 44,929,713</b>	<b>\$ 44,929,713</b>	<b>\$ 45,029,713</b>	<b>\$ 45,029,713</b>

AGENCY

16-Feb-98

GEORGIA DEPARTMENT OF DEFENSE

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:				
1.) To provide funds for the replacement of six computers and related software packages	\$ 4,363,044	\$ 4,363,044	\$ 4,363,044	\$ 4,363,044
2.) To provide funds for professional contracting services to be used in the development of an Information Strategy Plan (ISP)	20,100	20,100	20,100	20,100
3.) To increase funding for the Youth Challenge Program	6,000 600,000	6,000 600,000	6,000 600,000	6,000 600,000
	<b>\$ 4,989,144</b>	<b>\$ 4,989,144</b>	<b>\$ 4,989,144</b>	<b>\$ 4,989,144</b>

AGENCYDEPARTMENT OF EDUCATION  
BUDGET UNIT "A"

	<u>GOVERNOR'S</u> <u>RECOMMENDATION</u>	<u>HOUSE</u> <u>VERSION</u>	<u>SENATE</u> <u>VERSION</u>	<u>CONFERENCE</u> <u>COMMITTEE</u> <u>VERSION</u>
Current Appropriation:	\$ 4,353,401,167	\$ 4,353,401,167	\$ 4,353,401,167	\$ 4,353,401,167
1.) To provide for the midterm adjustments for grants to local school systems	78,577,895	78,577,895	78,577,895	78,577,895
2.) To provide funds for the Middle School Incentive grant to an additional eight schools	1,696,772	1,696,772	1,696,772	1,696,772
3.) To provide funds for the one-time loss of local school system ad valorem tax revenue due to changes in the registration of motor vehicles	35,179,823	35,179,823	35,179,823	35,179,823
4.) To provide funds for a midterm adjustment to Local Fair Share	268,494	268,494	268,494	268,494
5.) To provide additional funds for the Pupil Transportation grant	2,512,972	2,512,972	2,512,972	2,512,972
6.) To provide additional funds for the Governor's Scholarship Program	1,100,000	1,100,000	1,100,000	1,100,000
7.) To provide additional funds to continue the implementation of a coordinated fund accounting, financial analysis and student information system	11,321,870	11,321,870	11,321,870	11,321,870
8.) To increase funds for the Pay for Performance grants for schools that have met pre-established goals	3,394,000	3,394,000	3,394,000	3,394,000
9.) To provide funds to cover expenses related to moving Technology Training Centers from RESAs to colleges/universities and the Fort Discovery Science Center	200,000	200,000	200,000	200,000
10.) To provide funds for a Student Record grant in the amount of \$1.50 per FTE	922,356	922,356	922,356	922,356
11.) To provide funds for the continued development of the Criterion Referenced Competency tests	250,000	250,000	250,000	250,000
12.) To provide funds to develop software to make the Georgia High School Graduation Test data accessible to all schools	240,000	240,000	240,000	240,000
13.) To provide funds for program evaluations, assessments and monitoring contracts	400,552	400,552	400,552	400,552
14.) To provide additional funding for the Science Olympiad contract	35,000	35,000	35,000	35,000
15.) To provide funds to pay for approximately 24,000 Advanced Placement exams	908,000	908,000	908,000	908,000
16.) To provide funds to pay for PSAT exams and the PSAT summary of answers for approximately 89,000 10th grade students	756,500	756,500	756,500	756,500
17.) To provide funds for the Educational Technology Support grant	15,401,836	15,401,836	15,401,836	15,401,836
18.) To provide additional funds for personal services in the Professional Practices Commission	67,000	67,000	67,000	67,000
19.) To transfer funds among various object classes to properly classify program expenses and to comply with accounting procedures	Yes	Yes	Yes	Yes
20.) To provide funds for a one-time technology grant for gifted students at \$20 per FTE	-	-	472,400	472,400

AGENCY

DEPARTMENT OF EDUCATION  
BUDGET UNIT "A"

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
21.) To provide funds for vocational educational equipment at high schools	-	-	100,000	100,000
22.) To adjust grants to local school systems	-	-	-	(3,752,000)
	<b>\$ 4,506,634,237</b>	<b>\$ 4,506,634,237</b>	<b>\$ 4,507,206,637</b>	<b>\$ 4,503,454,637</b>

AGENCY

DEPARTMENT OF EDUCATION  
BUDGET UNIT "B" - Lottery for Education

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:	\$ 293,325,951	\$ 293,325,951	\$ 293,325,951	\$ 293,325,951
1.) To provide funds for FY99 Growth Capital Outlay for fast growing systems at the \$40 million entitlement level	78,868,973	78,868,973	78,868,973	78,868,973
2.) To provide additional funding for Postsecondary Options to reflect anticipated demand	439,000	439,000	439,000	439,000
3.) To transfer funding for Technology Specialist to Educational Technology Support (See Budget Unit "A", Item 17)	(15,401,836)	(15,401,836)	(15,401,836)	(15,401,836)
4.) To reduce funding for the Pre-Kindergarten Program	-	(1,100,000)	(2,950,000)	(1,000,000)
5.) To provide funding for educational purposes at Fort Discovery - National Science Center in Augusta	-	1,100,000	1,100,000	1,000,000
6.) To provide funding for Applied Technology Labs at High Schools	-	-	1,850,000	-0-
7.) To provide operational funds for Learning Logic programs	-	-	-	300,000
	<b>\$ 357,232,088</b>	<b>\$ 357,232,088</b>	<b>\$ 357,232,088</b>	<b>\$ 357,532,088</b>

EMPLOYEES RETIREMENT SYSTEM

Current Appropriation:

State Funds

<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
\$ 4,839,818	\$ 4,839,818	\$ 4,839,818	\$ 4,839,818
\$ 0	\$ 0	\$ 0	\$ 0

AGENCY

GEORGIA FORESTRY COMMISSION

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
	\$ 34,539,659	\$ 34,539,659	\$ 34,539,659	\$ 34,539,659
	446,559	446,559	446,559	446,559
	<b>\$ 34,986,218</b>	<b>\$ 34,986,218</b>	<b>\$ 34,986,218</b>	<b>\$ 34,986,218</b>

Current Appropriation:

- 1.) To provide funding for 8 positions scheduled for involuntary separation as a part of the FY 98 Redirection Budget

AGENCY

GEORGIA BUREAU OF INVESTIGATIONS

Current Appropriation:  
 1.) To provide three months funding for two new positions, a vacant position and operating expenses to staff medical examiner program at the Summerville Regional Laboratory (SSC: four new positions and related funding)

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
	\$ 48,215,166	\$ 48,215,166	\$ 48,215,166	\$ 48,215,166
	111,000	111,000	119,000	119,000
	<b>\$ 48,326,166</b>	<b>\$ 48,326,166</b>	<b>\$ 48,334,166</b>	<b>\$ 48,334,166</b>

AGENCY

OFFICE OF THE GOVERNOR  
BUDGET UNIT "A" - DEPARTMENTAL OPERATIONS

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriations:	\$ 29,930,439	\$ 29,930,439	\$ 29,930,439	\$ 29,930,439
1.) To provide funds for consulting fees to review network architecture, design and implementation of all statewide local area network applications	15,000	15,000	15,000	15,000
2.) To provide funds for contract services to update and expand the study done on the statewide law enforcement radio system in the Office of Information Technology	50,000	50,000	50,000	50,000
3.) To provide funds for administration of a federal Abstinence Education Grant and one public relations position in the Children and Youth Coordinating Council	28,250	28,250	28,250	28,250
4.) To provide additional funds for equipment in the Office of Consumer Affairs	7,328	7,328	7,328	7,328
5.) To provide funds for the training of State employees in Results-Based Budgeting	50,000	50,000	50,000	50,000
6.) To provide funds for an evaluation of the FTE classification and collection process for the Department of Education	350,000	350,000	350,000	350,000
7.) To provide contract funds for the Military Affairs and Coordinating Committee	25,000	25,000	25,000	25,000
8.) To reimburse the Governor's Emergency Fund for legal expenses in the Department of Law	160,000	160,000	160,000	160,000
9.) To provide for realignment of common object classes within the Professional Standards Commission	Yes	Yes	Yes	Yes
	<b>\$ 30,616,017</b>	<b>\$ 30,616,017</b>	<b>\$ 30,616,017</b>	<b>\$ 30,616,017</b>

AGENCYDEPARTMENT OF HUMAN RESOURCES

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current Appropriation:	\$ 1,214,499,233	\$ 1,214,499,233	\$ 1,214,499,233	\$ 1,214,499,233
1.) To provide funding for each DFCS region to promote and publicize adoptions (total funds: \$95,000)	71,250	71,250	71,250	71,250
2.) To transfer funds from contracts to grants to counties to properly budget grants to Family Connection sites	Yes	Yes	Yes	Yes
3.) To provide additional operating funds for the new State Public Health Laboratory	273,945	273,945	273,945	273,945
4.) To provide for cost increase in the payment rate for pap smears conducted by private laboratories	133,333	133,333	133,333	133,333
5.) To provide 50% of the State match required for the new federal Abstinence Education Grant	543,845	543,845	543,845	543,845
6.) To realign funding for the Assistive Work Technology Program and add 29 positions in lieu of contracting with private vendors	Yes	Yes	Yes	Yes
7.) To reflect the reduction in the number of public assistance cases	(51,074,509)	(51,074,509)	(51,074,509)	(51,074,509)
8.) To provide matching funds for the federal Welfare-to-Work Grant	10,856,814	10,856,814	10,856,814	10,856,814
9.) To redirect \$15 million in federal TANF funds to increase the number of day care slots (House: \$16 million in federal TANF funds)	Yes	Yes	Yes	Yes
10.) To redirect \$7 million in federal TANF funds to expand transportation services for recipients transitioning from welfare to employment	Yes	Yes	Yes	Yes
11.) To redirect \$1,250,000 in federal TANF funds to cover computer programming costs associated with changes in eligibility requirements	Yes	Yes	Yes	Yes
12.) To redirect \$125,000 in federal TANF funds to provide assistance to day care centers and family day care providers in meeting standards and certification requirements	Yes	Yes	Yes	Yes
13.) To redirect \$1.5 million in federal TANF funds to the Division of Mental Health, Mental Retardation and Substance Abuse to fund substance treatment for pregnant or post partum women on welfare or at risk of going on welfare	Yes	Yes	Yes	Yes
14.) To transfer State funds to the Department of Medical Assistance to provide the State match for community-based service expansion for the mentally retarded (House: includes \$4,909,383 from the closure of Brook Run)(CC: includes \$62,118 for waiver slots in item 22)	(612,005)	(5,521,388)	(5,521,388)	(5,583,506)
15.) To transfer \$14,971,534 in State funds from mental health institutions to community mental health services	Yes	Yes	Yes	Yes
16.) To provide start-up costs for the Lynndale, Inc. HUD home for the mentally retarded in Augusta	80,000	80,000	80,000	80,000

AGENCY

DEPARTMENT OF HUMAN RESOURCES

<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
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17.) To provide increased funding for prevention and treatment of sexually transmitted diseases (\$225,225) and to provide therapy to medically indigent persons with HIV (\$199,775)	-	425,000	425,000	425,000
18.) To provide a computer network for the school for emotionally disturbed adolescents at Northwest Georgia Regional Hospital	-	14,600	14,600	14,600
19.) To provide increased funding for cancer treatment for the medically indigent	-	100,000	100,000	100,000
20.) To provide funding for clotting factor for individuals with hemophilia	-	150,000	300,000	300,000
21.) To provide funding for 5-bed group home for individuals with physical disabilities in Richmond County	-	45,000	45,000	45,000
22.) To provide funding for additional Medicaid waiver slots in Region 3 and Region 4	-	-	330,000	84,000
23.) To provide funding for the Healthy Families Georgia program in Fulton and DeKalb counties	-	-	200,000	200,000
24.) To provide for a 5% Community Care Service Provider and Alzheimer's Program rate increase	-	-	422,604	422,604
25.) To provide a project coordinator position for the Council on Elder Abuse	-	-	25,000	25,000
26.) To provide for additional leased space for Cobb County DFCS	-	-	100,000	-0-
	<b>\$ 1,174,771,906</b>	<b>\$ 1,170,597,123</b>	<b>\$ 1,171,824,727</b>	<b>\$ 1,171,416,609</b>

AGENCY

DEPARTMENT OF INDUSTRY, TRADE AND TOURISM

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:	\$ 20,076,479	\$ 20,076,479	\$ 20,076,479	20,076,479
1.) To transfer \$50,000 from Marketing in Administration to Computer Charges for the purchase of computers for the 2 new divisions created in FY 98 and \$25,000 from Per Diem, Fees and Contracts to fund utilities at the visitor information centers	Yes	Yes	Yes	Yes
2.) To increase Personal Services funding by \$146,934 to fully fund Pay for Performance salary adjustments and \$61,181 to rescind the redirection of a position	208,115	208,115	208,115	208,115
3.) To increase funding for utilities at the visitor information centers	50,000	50,000	50,000	50,000
4.) Additional funding for the following local welcome centers: City of Conyers, Dade County, City of Pine Mountain, Coweta County, City of Douglas, Henry County, City of Warm Springs, Covington/Newton County, City of Richmond Hill and City of Cartersville/Bartow County	-	-	50,000	50,000
5.) To provide funds for the construction of the Women's Memorial at Arlington National Cemetery	-	-	(see page 23,item y)	25,000
	<b>\$ 20,334,594</b>	<b>\$ 20,334,594</b>	<b>\$ 20,384,594</b>	<b>\$ 20,409,594</b>

AGENCY

DEPARTMENT OF INSURANCE

Current Appropriation:

<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
\$ 15,799,353	\$ 15,799,353	\$ 15,799,353	\$ 15,799,353
<b>\$ 15,799,353</b>	<b>\$ 15,799,353</b>	<b>\$ 15,799,353</b>	<b>\$ 15,799,353</b>

AGENCY

DEPARTMENT OF JUVENILE JUSTICE

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current Appropriations	\$ 174,504,508	\$ 174,504,508	\$ 174,504,508	\$ 174,504,508
1.) To provide additional operating funds for the Eastman Youth Development Campus due to the transition from the Department of Corrections and the expansion from 100 beds to 400 beds	3,576,048	3,576,048	3,576,048	3,576,048
2.) To reduce funds due to a delay in opening the Emanuel Youth Development Campus and the McIntosh Youth Development Campus	(1,565,091)	(1,565,091)	(1,565,091)	(1,565,091)
3.) To provide additional funds for a higher than expected per diem rate for the Emanuel Youth Development Campus	1,706,477	1,706,477	1,706,477	1,706,477
4.) To reduce funds due to delayed opening date of the Metro Regional Youth Development Center	(485,282)	(485,282)	(485,282)	(485,282)
5.) To reduce operating funds for Augusta Boot Camp due to a reduction in cost	(339,450)	(339,450)	(339,450)	(339,450)
6.) To provide additional funding for Pelham Youth Development Campus	798,806	798,806	798,806	798,806
7.) To provide funds for an additional 25 beds and 9 positions at the Marietta Regional Youth Development Center	108,805	108,805	108,805	108,805
8.) To reduce utility funds (\$150,000) at Wrightsville Youth Development Campus and increase real estate funds (\$50,000) in Court Services	(100,000)	(100,000)	(100,000)	(100,000)
9.) To provide the State match for a federal grant to expand various regional youth detention centers: Augusta RYDC - 40 bed expansion (\$346,428); DeKalb RYDC - 24 bed expansion (\$171,423); Gwinnett RYDC - 20 bed expansion (\$154,610); Marietta RYDC - 20 bed expansion (\$125,140)	797,601	797,601	797,601	797,601
10.) To realign \$323,276 from Eastman YDC Health Services Purchases to Per Diem Fees and Contracts and reduce by \$106,329 to reflect anticipated expenditures	(106,329)	(106,329)	(106,329)	(106,329)
11.) To redirect the funds for Davisboro Youth Development Facility	(1,607,401)	(1,607,401)	(1,607,401)	(1,607,401)
12.) To provide funds for the construction of a new 150-bed youth development campus in Muscogee County	15,000,000	( see item 18, page 73 )	( see item 18, page 73 )	( see item 18, page 73 )
13.) To provide funds for a 75 bed replacement facility for the Gainesville Regional Youth Detention Center	8,200,000	8,200,000	8,200,000	8,200,000
14.) To provide for realignment of common object classes	Yes	Yes	Yes	Yes
15.) To provide funds for Project Success	-	-	30,000	-0-
	\$ 200,488,692	\$ 185,488,692	\$ 185,518,692	\$ 185,488,692

AGENCY

DEPARTMENT OF LABOR

GOVERNOR'S  
RECOMMENDATION

HOUSE  
VERSION

SENATE  
VERSION

CONFERENCE  
COMMITTEE  
VERSION

Current Appropriation:

\$ 20,500,998

\$ 20,500,998

\$ 20,500,998

\$ 20,500,998

AGENCY

DEPARTMENT OF LAW

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:	\$ 13,124,252	\$ 13,124,252	\$ 13,124,252	\$ 13,124,252
1.) To increase funding for Regular Operating Expenses (\$75,000) and Per Diem, Fees and Contracts (\$75,000) to cover expenses of the tobacco litigation case (HSC: ROE \$50,000, Contracts \$100,000)	150,000	150,000	150,000	150,000
2.) To transfer funds from Real Estate Rentals (\$29,686) to Regular Operating Expenses to redesign and reconfigure office space at 254 Washington Street	Yes	Yes	Yes	Yes
	<b>\$ 13,274,252</b>	<b>\$ 13,274,252</b>	<b>\$ 13,274,252</b>	<b>\$ 13,274,252</b>

AGENCY

DEPARTMENT OF MEDICAL ASSISTANCE

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:	\$ 1,175,443,010	\$ 1,175,443,010	\$ 1,175,443,010	\$ 1,175,443,010
1.) To transfer \$325,000 in Per Diem, Fees and Contracts to the following:				
A.) Computer Charges for phase I of the Year 2000 project - \$50,000	Yes	Yes	Yes	Yes
B.) Regular Operating Expenses for increased printing and postage costs associated with expanded managed care programs - \$250,000	Yes	Yes	Yes	Yes
C.) Telecommunications for projected increases in managed care phone usage - \$25,000	Yes	Yes	Yes	Yes
2.) To annualize the cost of 281 FY97 Mental Retardation Waiver slots (Transferred from the Department of Human Resources) (House: Includes \$4,909,383 from the closure of Brook Run) (CC: \$62,118 for additional waiver slots)	612,005	5,521,388	5,521,388	5,583,506
3.) To reduce Medicaid Benefits for the nursing home rate increase (House: To adjust private nursing facilities based on the 1996 cost reports plus DRI inflation rates, effective April 1, 1998 (S: Eliminate the word "private"))	(4,100,000)	(2,579,758)	(2,579,758)	(2,579,758)
4.) To remove the rural / urban hospital differential with the new Diagnosis Related Group (DRG) reimbursement methodology, effective April 1, 1998	-	1,514,000	1,514,000	1,514,000
5.) To provide funds for over-the-counter nicotine replacement medication	-	-	86,050	86,050
6.) To provide a 5 percent rate increase for the home health program	-	-	-	100,000
	<b>\$ 1,171,955,015</b>	<b>\$ 1,179,898,640</b>	<b>\$ 1,179,984,690</b>	<b>\$ 1,180,146,808</b>

AGENCY

16-Feb-98

DEPARTMENT OF MEDICAL ASSISTANCE BUDGET UNIT "B"  
INDIGENT CARE TRUST FUND

GOVERNOR'S  
RECOMMENDATION

HOUSE  
VERSION

SENATE  
VERSION

CONFERENCE  
COMMITTEE  
VERSION

Current Appropriation:

**\$ 148,828,880**

**\$ 148,828,880**

**\$ 148,828,880**

**\$ 148,828,880**

AGENCY

MERIT SYSTEM OF PERSONNEL ADMINISTRATION

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriations:	\$ 1,098,236,482	\$ 1,098,236,482	\$ 1,098,236,482	\$ 1,098,236,482
1.) To provide funds for the planning and implementation of the Children's Health Insurance Program which includes four positions	300,000	300,000	300,000	300,000
	<b>\$ 1,098,536,482</b>	<b>\$ 1,098,536,482</b>	<b>\$ 1,098,536,482</b>	<b>\$ 1,098,536,482</b>
State Funds	<b>\$ 300,000</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>

AGENCY

DEPARTMENT OF NATURAL RESOURCES

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:	\$ 91,144,956	\$ 91,144,956	\$ 91,144,956	\$ 91,144,956
1.) To provide funds to the Vehicle Emission and Inspection Program to ensure that the required stations are available to conduct the new dynamometer tests in the 13 county Atlanta ozone non-attainment area	6,000,000	6,000,000	6,000,000	6,000,000
2.) To provide contract funds to EPD for a public information and education program to promote the Volunteer Ozone Action Program	1,000,000	1,000,000	1,000,000	1,000,000
3.) To provide funds to upgrade the process of purchasing hunting and fishing license by installing Point-of-Sale computer technology at the 1,400 license agents sites throughout the state and adding one position	2,160,000	2,160,000	2,160,000	2,160,000
4.) To provide funds for three positions not eligible for involuntary separation due to the May 1, 1997 Attorney General's Opinion (Wildlife Resources)	183,296	183,296	183,296	183,296
5.) To add 20 positions to Wildlife Resources Division's Law Enforcement Section to increase hunter and boater safety activities throughout the state	900,763	900,763	900,763	900,763
6.) To replace funds for the Stone Mountain Memorial Association's FY 1998 bond repayment since the Association's payment will be made to the Georgia State Financing and Investment Commission instead of DNR beginning in June 1998	1,692,304	1,692,304	1,692,304	1,692,304
7.) To reduce the Parks Division's operating expenses and eliminate 41 positions due to the privatization of the lodges at Amicalola Falls, Unicoi and Red Top Mountain State parks	(1,385,935)	(1,385,935)	(1,385,935)	(1,385,935)
8.) To provide for an object class realignment to reflect a shift in expenses due to the privatization of the conference center and golf course maintenance activities at Georgia Veterans Memorial State Park	Yes	Yes	Yes	Yes
9.) To provide additional funds for Marketing	-	100,000	100,000	100,000
10.) To provide funding for recreational grants	-	1,000,000	1,000,000	1,000,000
11.) To provide funding for a pilot project on Lake Lanier between DNR Law Enforcement and local law enforcement to patrol the lake jointly during peak periods of use	-	-	50,000	-0-
12.) To provide funds for a bear tagging project in the Okefenokee	-	-	25,000	25,000
13.) To provide funds for the Georgia Women's History Study	-	(See p.9,item r ( p.21,item mc)	(See p.9,item r ( p.21,item mc)	55,000

AGENCY

DEPARTMENT OF NATURAL RESOURCES

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
14.) To provide funds for operation of the Coastal Conservation Association of Georgia	-	(See p.22, item md)	(See p.22, item md)	35,000
15.) To provide funds for the construction of a bridge for General Coffee State Park	-	-	(Page 25, item bl)	
16.) To provide funds for George L. Smith State Park for a Master Plan, new cottage, new road and road improvements	-	-	(See p.27, item dp)	90,000
	-	-	310,000	310,000
	<b>\$ 101,695,384</b>	<b>\$ 102,795,384</b>	<b>\$ 103,180,384</b>	<b>\$ 103,310,384</b>

AGENCY

DEPARTMENT OF PUBLIC SAFETY, "A"

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:	\$ 99,540,691	\$ 99,540,691	\$ 99,540,691	\$ 99,540,691
1.) To increase funds for driver license processing	938,125	938,125	938,125	938,125
2.) To provide funds for computer system and license layout modifications to implement H.B. 681	150,000	150,000	150,000	150,000
	<b>\$ 100,628,816</b>	<b>\$ 100,628,816</b>	<b>\$ 100,628,816</b>	<b>\$ 100,628,816</b>

AGENCY

DEPARTMENT OF PUBLIC SAFETY "B"

GOVERNOR'S  
RECOMMENDATION

HOUSE  
VERSION

SENATE  
VERSION

CONFERENCE  
COMMITTEE  
VERSION

Current Appropriation:  
1.) To provide for common object class realignments

\$ 14,162,878  
Yes

\$ 14,162,878  
Yes

\$ 14,162,878  
Yes

\$ 14,162,878  
Yes

**\$ 14,162,878**

**\$ 14,162,878**

**\$ 14,162,878**

**\$ 14,162,878**

AGENCY

16-Feb-98

PUBLIC SCHOOL EMPLOYEES RETIREMENT SYSTEM

<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
\$ 15,110,000	\$ 15,110,000	\$ 15,110,000	\$ 15,110,000

Current Appropriation:

AGENCY

PUBLIC SERVICE COMMISSION

Current Appropriation:

<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
\$ 8,482,241	\$ 8,482,241	8,482,241	8,482,241
<b>\$ 8,482,241</b>	<b>\$ 8,482,241</b>	<b>\$ 8,482,241</b>	<b>\$ 8,482,241</b>

**BOARD OF REGENTS  
BUDGET UNIT "A" (RESIDENT INSTRUCTION)**

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current Appropriation:	\$ 1,248,280,938	\$ 1,248,280,988	\$ 1,248,280,988	\$ 1,248,280,988
.) To increase funding for instructional technology	5,000,000	5,000,000	5,000,000	5,000,000
.) For the construction of an Animal Science Arena at the University of Georgia	4,900,000	4,900,000	4,900,000	4,900,000
.) To provide funds for the Georgia Research Alliance:				
A.) Three eminent scholars	2,250,000	2,250,000	2,250,000	2,250,000
B.) Facilities	12,465,000	12,465,000	12,465,000	12,465,000
C.) Equipment	21,710,000	21,710,000	21,710,000	21,710,000
D.) Projects	500,000	500,000	500,000	500,000
E.) Project funding which lapsed in FY1997	5,443,064	5,443,064	5,443,064	5,443,064
.) To plan and design a physical education facility at East Georgia College	-	120,000	(See P. 28, Item 12)	120,000
.) For additional funding for the Small Business Development Center at the University of Georgia	-	-	350,000	350,000
	<b>\$ 1,300,549,052</b>	<b>\$ 1,300,609,052</b>	<b>\$ 1,300,899,052</b>	<b>\$ 1,301,019,052</b>

AGENCY

BOARD OF REGENTS

BUDGET UNIT "B" (Regents Central Office and other Organized Activities)

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:	\$ 180,416,759	\$ 180,416,759	\$ 180,416,759	\$ 180,416,759
1.) To provide funds for the Georgia Public Telecommunications Commission:				
A.) New public radio station at North Georgia College and State University	83,000	83,000	83,000	83,000
B.) Additional support for the satellite dish maintenance program	257,510	257,510	257,510	257,510
C.) Pilot funds for a Web-based resource service	750,000	750,000	750,000	750,000
D.) Distance learning needs assessment	150,000	150,000	150,000	150,000
E.) Operating and equipment funds for the new GPTC facility	597,586	597,586	300,000	597,586
2.) To provide funding for the maintenance and operation of facilities of the Agricultural Experiment Stations (\$415,000) and the Cooperative Extension Service (\$335,000)	-	750,000	750,000	750,000
3.) For hydrological research at Skidaway Institute of Oceanography	-	-	114,000	114,000
4.) To increase funding for the Joint Board of Family Practice for Morehouse Medical School students who are residents of Georgia	-	-	450,000	(See item 5)
5.) For library and technology enhancements at Morehouse Medical School	-	-	-	450,000
	<b>\$ 182,264,855</b>	<b>\$ 183,004,855</b>	<b>\$ 183,271,269</b>	<b>\$ 183,568,855</b>

AGENCY

BOARD OF REGENTS  
BUDGET UNIT "C" (Georgia Public Telecommunications  
Commission)

<u>GOVERNOR'S</u> <u>RECOMMENDATION</u>	<u>HOUSE</u> <u>VERSION</u>	<u>SENATE</u> <u>VERSION</u>	<u>CONFERENCE</u> <u>COMMITTEE</u> <u>VERSION</u>
\$ 28,139,624	\$ 28,139,624	\$ 28,139,624	\$ 28,139,624
\$ 0	\$ 0	\$ 0	\$ 0

Current Appropriation:

State Funds

AGENCY

BOARD OF REGENTS  
BUDGET UNIT "D" (Lottery for Education)

1.) Current Appropriation:  
 For a statewide interconnected library system

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
	\$ 33,054,422	\$ 33,054,422	\$ 33,054,422	\$ 33,054,422
	2,000,000	2,000,000	2,000,000	2,000,000
	<b>\$ 35,054,422</b>	<b>\$ 35,054,422</b>	<b>\$ 35,054,422</b>	<b>\$ 35,054,422</b>

AGENCY

DEPARTMENT OF REVENUE

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current Appropriation:	\$ 92,513,751	\$ 92,513,751	\$ 92,513,751	\$ 92,513,751
1.) To provide funds required to complete Sales Tax rewrite	499,290	499,290	899,290	899,290
2.) To provide funds for increased cost of new ST-3 Sales Tax Report form	564,000	564,000	564,000	564,000
3.) To provide funds to expand imaging to all tax types; provide support for two shifts; provide hardware, software and support of storage of images at Tradeport	3,986,500	3,986,500	3,986,500	3,986,500
4.) To provide funds for additional mailing of information packages and forms necessary to inform employers of new filing requirements effective 7/1/97	182,500	182,500	182,500	182,500
5.) To provide funds to design the Revenue Customer Support Service Center intended to provide taxpayer assistance and allow tax field agents to concentrate on collections	200,000	200,000	200,000	200,000
6.) To provide funds for increase in DOAS Computer Charges as a result of increase in testing and other developmental efforts as part of modernization	800,000	800,000	1,000,000	1,000,000
7.) To provide additional funds for Motor Vehicle Modernization to include for the final phase of the staggered tag project	546,332	546,332	546,332	546,332
8.) To provide funds for data warehousing that will provide upgrade reporting, compliance analysis and access to data	1,175,000	-0-	-0-	-0-
9.) To provide funds for contractor fees to support the modernization of the Department's computer systems	3,000,000	3,000,000	3,000,000	3,000,000
10.) To provide funds to manufacture an additional 150,000 Wildlife license plates	238,500	238,500	238,500	238,500
11.) To provide additional employer contributions for County Tax Officials Retirement for FY1997/1998 and prior years for county tax officials	-	750,000	750,000	750,000
	<b>\$ 103,705,873</b>	<b>\$ 103,280,873</b>	<b>\$ 103,880,873</b>	<b>\$ 103,880,873</b>

AGENCY

SECRETARY OF STATE

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:	\$ 28,802,465	\$ 28,802,465	\$ 28,802,465	\$ 28,802,465
1.) To fund training for the general public and election officials regarding the new voter identification requirements	26,800	26,800	26,800	26,800
2.) To provide funds to reprint or create election forms due to changes in the absentee ballot and voter identification laws	152,735	152,735	152,735	152,735
3.) To provide funds for temporary relocation of staff due to renovations planned for Archives Building	50,000	50,000	50,000	50,000
4.) To fund computer enhancements for the Medical Board	15,000	15,000	15,000	15,000
5.) To provide funds for two vehicles for the Drugs and Narcotics division	-	-	40,000	40,000
6.) To adjust funding for personal services	-	-	-	(300,000)
	<b>\$ 29,047,000</b>	<b>\$ 29,047,000</b>	<b>\$ 28,087,000</b>	<b>\$ 28,787,000</b>

AGENCY

SECRETARY OF STATE  
BUDGET UNIT "B" - REAL ESTATE COMMISSION

GOVERNOR'S  
RECOMMENDATION

HOUSE  
VERSION

SENATE  
VERSION

CONFERENCE  
COMMITTEE  
VERSION

Current Appropriation:

\$ 2,235,046

\$ 2,235,046

\$ 2,235,046

\$ 2,235,046

AGENCY

SOIL AND WATER CONSERVATION COMMISSION

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current Appropriation:	\$ 2,132,890	\$ 2,132,890	\$ 2,132,890	2,132,890
1.) To transfer funds from County Conservation Grants, Regular Operating Expenses, Motor Vehicle Purchases and Telecommunications to Real Estate Rentals and Equipment to fund the relocation of the Atlanta Regional Office to a location in Conyers	Yes	Yes	Yes	Yes
	<b>\$ 2,132,890</b>	<b>\$ 2,132,890</b>	<b>\$ 2,132,890</b>	<b>\$ 2,132,890</b>

AGENCY

STUDENT FINANCE

Current Appropriation:

GOVERNOR'S  
RECOMMENDATION

HOUSE  
VERSION

SENATE  
VERSION

CONFERENCE  
COMMITTEE  
VERSION

\$ 34,167,303

\$ 34,167,303

\$ 34,167,303

\$ 34,167,303

AGENCY

STUDENT FINANCE - LOTTERY

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:	\$ 174,678,127	\$ 174,678,127	\$ 174,678,127	\$ 174,678,127
1.) To provide funding for projected increase in HOPE tuition, books and fees at public colleges and technical institutes	17,039,516	17,039,516	17,039,516	16,839,516
2.) To provide funding for tuition, books and fees for home-schooled students	500,000	500,000	500,000	500,000
3.) To fund a technology fee pilot project at six University System institutions	1,424,325	1,424,325	1,424,325	1,424,325
4.) To increase funding for HOPE Private College Scholarships	12,579,275	12,579,275	12,579,275	12,579,275
5.) Reduction in Tuition Equalization Grants	(584,029)	(584,029)	(584,029)	(584,029)
6.) To reduce funding for the Georgia Military College Scholarship program based on projected enrollment	(115,280)	(115,280)	(115,280)	(115,280)
7.) To reduce funding for the Engineer Scholarship to reflect actual enrollment	(330,000)	(330,000)	(330,000)	(330,000)
8.) To reduce funding for the Promise Scholarship based on projected enrollment	(996,554)	(996,554)	(996,554)	(1,096,554)
	<b>\$ 204,195,380</b>	<b>\$ 204,195,380</b>	<b>\$ 204,195,380</b>	<b>\$ 203,885,380</b>

TEACHERS' RETIREMENT SYSTEM

<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
\$ 4,070,000	\$ 4,070,000	\$ 4,070,000	\$ 4,070,000

Current Appropriation:

DEPARTMENT OF TECHNICAL & ADULT EDUCATION  
 BUDGET UNIT "A"

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current Appropriation:	\$ 226,180,069	\$ 226,180,069	\$ 226,180,069	\$ 226,180,069
1.) To provide funds to the Quick Start Program for services to new and expanding industries based on projected activity levels	1,685,246	1,685,246	1,685,246	1,685,246
2.) To reduce funds due to delays in opening dates for facilities scheduled to open in FY 98	(1,669,750)	(1,669,750)	(1,669,750)	(1,669,750)
3.) To provide funds for a statewide study of public library facility needs	45,000	45,000	45,000	45,000
4.) To fund the purchase of 450,000 books to increase the holdings of Georgia's libraries and to reward systems with higher per capita circulation	10,000,000	10,000,000	10,000,000	10,000,000
5.) To provide funding for a consultant to develop materials and activities for children at Public Libraries statewide	100,000	100,000	100,000	100,000
6.) To fund grants to Public Libraries for activities that encourage children to read	100,000	100,000	100,000	100,000
7.) To fund the replacement of the roof at the Cartersville, Bartow County library	-	-	60,000	60,000
8.) To adjust grants for facilities and institutions	-	-	-	(150,000)
	<b>\$ 236,440,565</b>	<b>\$ 236,440,565</b>	<b>\$ 236,500,565</b>	<b>\$ 236,370,565</b>

AGENCY

DEPARTMENT OF TECHNICAL & ADULT EDUCATION  
BUDGET UNIT "B" (Lottery for Education)

Current Appropriation:

<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
\$ 5,441,500	\$ 5,441,500	\$ 5,441,500	\$ 5,441,500
<b>\$ 5,441,500</b>	<b>\$ 5,441,500</b>	<b>\$ 5,441,500</b>	<b>\$ 5,441,500</b>

AGENCY

VETERANS SERVICES

<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
\$ 19,795,288	\$ 19,795,288 686,260	\$ 19,795,288 686,260	\$ 19,795,288 686,260
<b>\$ 19,795,288</b>	<b>\$ 20,481,548</b>	<b>\$ 20,481,548</b>	<b>\$ 20,481,548</b>

Current Appropriation:

1.) To provide funds for the development of the Georgia War Veterans Cemetery

AGENCY

16-Feb-98

STATE BOARD OF WORKERS' COMPENSATION

Current Appropriation:

<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
\$ 10,918,457	\$ 10,918,457	\$ 10,918,457	\$ 10,918,457
<b>\$ 10,918,457</b>	<b>\$ 10,918,457</b>	<b>\$ 10,918,457</b>	<b>\$ 10,918,457</b>

AGENCY

STATE OF GEORGIA GENERAL OBLIGATION DEBT SINKING FUND

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:				
1.) To transfer \$9,200,679 in State General Funds from the General Obligation Debt Sinking Fund (New) to General Obligation Debt Sinking Fund (Issued) following the sale of the 1997B and 1997C issues	\$ 393,727,614	\$ 393,727,614	\$ 393,727,614	\$ 393,727,614
2.) To adjust for actual calculation of principal and interest on all issued debt	Yes	Yes	Yes	Yes
3.) To adjust debt service funding to pre-fund obligations due in FY 1999	(12,700,951)	(12,700,951)	(12,700,951)	(12,700,951)
4.) To authorize \$4,140,000 in 5-year bonds for a feasibility study and project design to deepen the Savannah River channel	200,000,000	200,348,900	188,315,469	188,993,763
5.) To authorize \$1,500,000 in 5-year bonds to complete the feasibility study and project design phase to deepen the Brunswick navigation channel	(HB 1250)*	956,340	956,340	956,340
6.) To authorize \$10,530,000 in 20-year bonds for the planning and design of Phase IV of the World Congress Center	(HB 1250)*	346,500	346,500	346,500
7.) To authorize \$20,000,000 in 20-year bonds to provide low interest loans to local governments for water, sewer and wastewater treatment projects	(HB 1250)*	900,315	900,315	900,315
8.) To authorize \$5,000,000 in 20-year bonds for the remediation, removal and replacement of underground and above ground storage tanks	(HB 1250)*	1,710,000	1,710,000	1,710,000
9.) To authorize \$135,000,000 in 20-year bonds for the Governor's Road Improvement Program	(HB 1250)*	427,500	427,500	427,500
10.) To authorize \$11,700,000 in 20-year bonds for the following Department of Transportation projects:	(HB 1250)*	11,542,500	11,542,500	11,542,500
a.) \$6,500,000 to raise dikes in two areas				
b.) \$5,000,000 for phase I of erosion protection work at Jones Oyster Bed island				
c.) \$200,000 to install underdrain pipes to enhance the drying phase of the disposal areas				
11.) To authorize \$3,460,000 in 20-year bonds for rehabilitation of rail lines	(HB 1250)*	1,000,350	1,000,350	(see item 26)
12.) To authorize \$2,000,000 in 20-year bonds for the purchase of the Omaha to Preston rail line	-	295,830	295,830	295,830
13.) To authorize \$2,550,000 in 20-year bonds for adult literacy centers in Union, Turner, Bryan, Dodge, Henry and Jeff Davis counties	-	171,000	171,000	171,000
14.) To authorize \$5,700,000 in 20-year bonds for land acquisition and raise power lines in area 2A in the Savannah harbor	-	218,025	218,025	218,025
15.) To authorize \$200,000 in 5-year bonds for a welcome center in Laurens County	-	487,350	487,350	(see item 26)
	-	46,200	46,200	46,200

AGENCY

16-Feb-98

STATE OF GEORGIA GENERAL OBLIGATION DEBT SINKING FUND

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
16.) To authorize \$9,902,000 in 20-year bonds for the following Georgia Agricultural Exposition Authority projects: a.) \$935,000 South Gate development b.) \$7,967,000 for a multipurpose agricultural complex/exhibit and office Complex c.) \$1,000,000 for Agricenter roadway improvements and upgrades				
17.) To authorize \$1,000,000 in 5-year bonds for a bulk cargo ship vacuum system for the Georgia Ports Authority at Colonel's Island	-	846,621	846,621	846,621
18.) To authorize \$15,000,000 in 20-year bonds for the construction of a new 150-bed youth development center in Muscogee County	- (see item 12, page 44)	231,000	231,000	231,000
19.) To remove the 80:20 federal to state funding match requirement from the appropriation for a feasibility study for a commuter rail line from Macon to Atlanta (appropriated in the 1997 session)(CC: Macon/Macon Airport/Houston County to Atlanta)		1,282,500	1,282,500	1,282,500
20.) To authorize \$1,600,000 in 20-year bonds for road improvements in Paulding County	-	Yes	Yes	Yes
21.) To authorize \$1,000,000 in 20-year bonds for the State portion of the Alabama to Stone Mountain Path program	-	-	136,800	136,800
22.) To authorize \$4,000,000 in 20-year bonds for the Atlanta, Cartersville and Canton commuter rail line (planning funds)	-	-	85,500	85,500
23.) To authorize \$2,000,000 in 20-year bonds for repairs at the Atlanta Farmers' Market (\$1,000,000 in Governor's FY 1999 recommendation)	-	-	342,000	342,000
24.) To authorize \$175,000 in 5-year bonds for planning and design of the Bainbridge Welcome Center	-	-	171,000	171,000
25.) To authorize \$6,146,000 in 5-year bonds for equipment for new and modified vocational high school laboratories	-	-	40,425	-0-
26.) To authorize \$17,400,000 in 20-year bonds for spoilage area projects for the Savannah Harbor	-	-	1,419,726	1,419,726
		(see item 10)	(see item 10)	1,487,700

AGENCY

16-Feb-98

STATE OF GEORGIA GENERAL OBLIGATION DEBT SINKING FUND

GOVERNOR'S RECOMMENDATION      HOUSE VERSION      SENATE VERSION      CONFERENCE COMMITTEE VERSION

- 27.) To authorize \$40,790,000 in 20-year bonds for the following State Board of Education projects:
- a.) \$20,942,000 to 10 school systems for regular entitlements
  - b.) \$14,935,000 to 6 systems for regular advanced funding
  - c.) \$4,913,000 to 2 systems for incentive advance funding

(HB 1250)*				3,487,545
\$ 581,026,663	\$ 601,837,594	\$ 591,999,614	\$ 596,125,028	

\* Items with the notation (HB 1250) are recommended by the Governor in FY 1999

STATE OF GEORGIA GENERAL OBLIGATION DEBT SINKING FUND SUMMARY

Principal Amount:

5-year projects (new)  
 20-year projects (new)  
 Total

Debt Service:

5-year projects (new)  
 20-year projects (new)  
 Total

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
\$	-	\$ 6,840,000	\$ 13,161,000	\$ 12,986,000
\$	-	\$ 220,842,000	\$ 229,442,000	\$ 270,232,000
		\$ 227,682,000	\$ 242,603,000	\$ 283,218,000
\$	-	\$ 1,580,040	\$ 3,040,191	2,999,766
\$	-	\$ 18,881,991	\$ 19,617,291	23,104,836
\$	-	\$ 20,462,031	\$ 22,657,482	\$ 26,104,602