

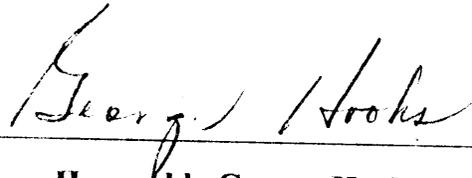
COMMITTEE OF CONFERENCE REPORT ON H.B. 1167

The Committee of Conference on H.B. 1167 recommends that both the Senate and the House of Representatives recede from their positions and that the attached Committee of Conference Substitute to H.B. 1167 be adopted.

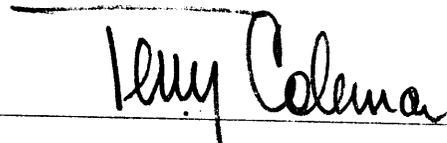
Respectfully submitted,

FOR THE SENATE:

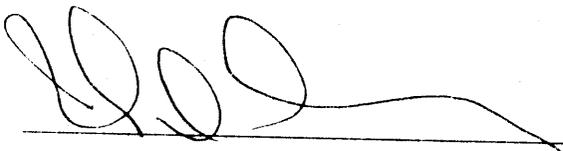
FOR THE HOUSE
OF REPRESENTATIVES:



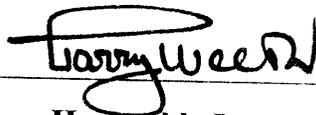
Honorable George Hooks
Senator, 14th District



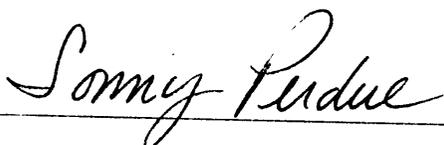
Honorable Terry L. Coleman
Representative, 142nd District



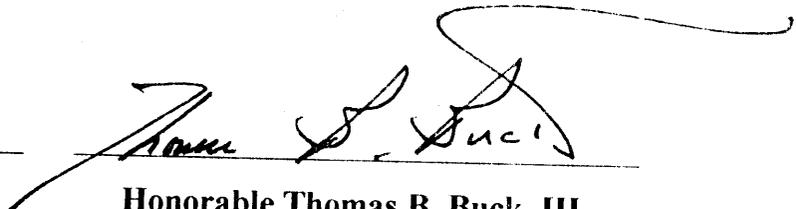
Honorable Charles W. Walker
Senator, 22nd District



Honorable Larry Walker
Representative, 141st District



Honorable Sonny Perdue
Senator, 18th District



Honorable Thomas B. Buck, III
Representative, 135th District



**CONFERENCE COMMITTEE SUBSTITUTE TO H.B. 1167:
A BILL TO BE ENTITLED**

AN ACT

1 To amend an Act providing appropriations for the State Fiscal Year 1997-1998 known as the
2 "General Appropriations Act", approved April 24, 1997 (Ga. L. 1997, p. 1101), so as to change certain
3 appropriations for the State Fiscal Year 1997-1998; to make language and other changes; to reallocate certain
4 funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

6 **Section 1.**

7 An Act providing appropriations for the State Fiscal Year 1997-1998, as amended, known as the
8 "General Appropriations Act" approved April 24, 1997 (Ga. L. 1997, p. 1101), is further amended by striking
9 everything following the enacting clause through Section 61, and by substituting in lieu thereof the following:

10 "That the sums of money hereinafter provided are appropriated for the State Fiscal Year beginning
11 July 1, 1997, and ending June 30, 1998, as prescribed hereinafter for such fiscal year, from funds from the
12 Federal Government and the General Funds of the State, including unappropriated surplus, reserves and a
13 revenue estimate of \$11,118,625,000 (excluding indigent trust fund receipts and lottery receipts) for State
14 Fiscal Year 1998.

PART I.

LEGISLATIVE BRANCH

17 **Section 1. General Assembly.**

18 Budget Unit: General Assembly	\$	27,168,900
19 Personal Services - Staff	\$	14,396,206
20 Personal Services - Elected Officials	\$	3,978,935
21 Regular Operating Expenses	\$	2,607,235
22 Travel - Staff	\$	110,000
23 Travel - Elected Officials	\$	7,000
24 Capital Outlay	\$	0
25 Per Diem Differential	\$	519,200
26 Equipment	\$	260,000
27 Computer Charges	\$	763,000
28 Real Estate Rentals	\$	5,000
29 Telecommunications	\$	650,500
30 Per Diem, Fees and Contracts - Staff	\$	130,230
31 Per Diem, Fees and Contracts - Elected Officials	\$	2,503,794
32 Photography	\$	105,000
33 Expense Reimbursement Account	\$	1,132,800
34 Total Funds Budgeted	\$	27,168,900
35 State Funds Budgeted	\$	27,168,900
36 Senate Functional Budgets		
37	<u>Total Funds</u>	<u>State Funds</u>
38 Senate and Research Office	\$	4,398,770 \$ 4,398,770

39	Lt. Governor's Office	\$	740,357	\$	740,357
40	Secretary of the Senate's Office	\$	1,196,674	\$	1,196,674
41	Total	\$	6,335,801	\$	6,335,801

House Functional Budgets

			<u>Total Funds</u>		<u>State Funds</u>
44	House of Representatives and Research Office	\$	10,737,419	\$	10,737,419
45	Speaker of the House's Office	\$	579,469	\$	579,469
46	Clerk of the House's Office	\$	1,471,096	\$	1,471,096
47	Total	\$	12,787,984	\$	12,787,984

Joint Functional Budgets

			<u>Total Funds</u>		<u>State Funds</u>
50	Legislative Counsel's Office	\$	2,908,271	\$	2,908,271
51	Legislative Fiscal Office	\$	2,075,165	\$	2,075,165
52	Legislative Budget Office	\$	994,253	\$	994,253
53	Ancillary Activities	\$	1,671,664	\$	1,671,664
54	Budgetary Responsibility Oversight Committee	\$	395,762	\$	395,762
55	Total	\$	8,045,115	\$	8,045,115

56 For compensation, expenses, mileage, allowances, travel and benefits for members, officials,
57 committees and employees of the General Assembly and each House thereof; for operating the offices of
58 Lieutenant Governor and Speaker of the House of Representatives; for membership in the Council of State
59 Governments, the National Conference of State Legislatures and the National Conference of Insurance
60 Legislators and other legislative organizations, upon approval of the Legislative Services Committee; for
61 membership in the Marine Fisheries Compact and other compacts, upon approval of the Legislative Services
62 Committee; for the maintenance, repair, construction, reconstruction, furnishing and refurbishing of space
63 and other facilities for the Legislative Branch; provided, however, before the Legislative Services Committee
64 authorizes the reconstruction or renovation of legislative office space, committee rooms, or staff support
65 service areas in any State-owned building other than the State Capitol, the committee shall measure the need
66 for said space as compared to space requirements for full-time state agencies and departments and shall, prior
67 to approval of renovation or reconstruction of legislative office space, consider the most efficient and
68 functional building designs used for office space and related activities; for the Legislative Services Committee,
69 the Office of Legislative Counsel, the Office of Legislative Budget Analyst and for the Legislative Fiscal
70 Office; for compiling, publishing and distributing the Acts of the General Assembly and the Journals of the
71 Senate and the House of Representatives; for Code Revision; for equipment, supplies, furnishings, repairs,
72 printing, services and other expenses of the Legislative Branch of Government; and for payments to
73 Presidential Electors. The provisions of any other law to the contrary notwithstanding, such payments to
74 Presidential Electors shall be paid from funds provided for the Legislative Branch of Government, and the
75 payment and receipt of such allowances shall not be in violation of any law.

76 The Legislative Services Committee shall seek to determine ways to effect economies in the
77 expenditure of funds appropriated to the Legislative Branch of Government. The Committee is hereby
78 authorized to promulgate rules and regulations relative to the expenditure of funds appropriated to the
79 Legislative Branch which may include that no such funds may be expended without prior approval of the
80 Committee. The Committee shall also make a detailed study of all items and programs for which payments
81 are made from funds appropriated to the Legislative Branch of Government with a view towards determining

82 which are legitimate legislative expenses and which should be paid from other appropriations.

83 **Section 2. Department of Audits.**

84	Budget Unit: Department of Audits	\$ 20,214,774
85	Personal Services	\$ 17,079,652
86	Regular Operating Expenses	\$ 659,390
87	Travel	\$ 575,000
88	Motor Vehicle Purchases	\$ 118,374
89	Equipment	\$ 15,000
90	Real Estate Rentals	\$ 908,710
91	Per Diem, Fees and Contracts	\$ 43,000
92	Computer Charges	\$ 636,110
93	Telecommunications	\$ 179,538
94	Total Funds Budgeted	\$ 20,214,774
95	State Funds Budgeted	\$ 20,214,774

96 **PART II**

97 **JUDICIAL BRANCH**

98 **Section 3. Judicial Branch.**

99	Budget Unit: Judicial Branch	\$ 90,895,360
100	Personal Services	\$ 12,819,251
101	Other Operating	\$ 74,814,404
102	Prosecuting Attorney's Council	\$ 2,505,947
103	Judicial Administrative Districts	\$ 1,624,344
104	Payment to Council of Superior Court Clerks	\$ 38,000
105	Payment to Resource Center	\$ 300,000
106	Computerized Information Network	\$ 700,000
107	Total Funds Budgeted	\$ 92,801,946
108	State Funds Budgeted	\$ 90,895,360

109 **Judicial Branch Functional Budgets**

		<u>Total Funds</u>	<u>State Funds</u>
111	Supreme Court	\$ 6,879,503	\$ 6,229,503
112	Court of Appeals	\$ 8,045,875	\$ 7,995,875
113	Superior Court - Judges	\$ 36,251,730	\$ 36,177,730
114	Superior Court - District Attorneys	\$ 29,887,900	\$ 28,834,584
115	Juvenile Court	\$ 1,209,812	\$ 1,209,812
116	Institute of Continuing Judicial Education	\$ 783,635	\$ 783,635
117	Judicial Council	\$ 2,739,590	\$ 2,660,320
118	Judicial Qualifications Commission	\$ 166,364	\$ 166,364
119	Indigent Defense Council	\$ 4,284,487	\$ 4,284,487
120	Georgia Courts Automation Commission	\$ 2,294,186	\$ 2,294,186
121	Georgia Office Of Dispute Resolution	\$ 258,864	\$ 258,864
122	Total	\$ 92,801,946	\$ 90,895,360

123 **Section 4. Department of Administrative Services.**

124	A. Budget Unit: Department of Administrative Services	\$ 48,649,307
125	Personal Services	\$ 52,274,607
126	Regular Operating Expenses	\$ 14,772,359

127	Travel	\$	500,371
128	Motor Vehicle Purchases	\$	812,834
129	Equipment	\$	2,301,544
130	Computer Charges	\$	13,975,611
131	Real Estate Rentals	\$	3,567,350
132	Telecommunications	\$	3,852,727
133	Per Diem, Fees and Contracts	\$	3,544,715
134	Rents and Maintenance Expense	\$	11,129,891
135	Utilities	\$	0
136	Payments to DOAS Fiscal Administration	\$	2,974,797
137	Direct Payments to Georgia Building Authority for		
138	Capital Outlay	\$	4,336,637
139	Direct Payments to Georgia Building Authority for		
140	Operations	\$	566,806
141	Telephone Billings	\$	60,913,800
142	Radio Billings	\$	1,154,406
143	Materials for Resale	\$	20,039,840
144	Public Safety Officers Indemnity Fund	\$	700,000
145	Health Planning Review Board Operations	\$	85,000
146	Payments to Aviation Hall of Fame	\$	48,500
147	Payments to Golf Hall of Fame	\$	85,000

148	Total Funds Budgeted	\$	197,636,795
149	State Funds Budgeted	\$	48,649,307

150 **Departmental Functional Budgets**

151		<u>Total Funds</u>	<u>State Funds</u>
152	Administration	\$ 14,651,997	\$ 7,539,671
153	Statewide Business Services	\$ 9,832,273	\$ 4,448,172
154	General Support Services	\$ 31,659,290	\$ 0
155	Information Technology	\$ 135,265,763	\$ 32,437,569
156	State Properties Commission	\$ 667,364	\$ 667,364
157	Office of the Treasury	\$ 1,524,951	\$ 192,372
158	State Office of Administrative Hearings	\$ 4,035,157	\$ 3,364,159
159	Total	\$ 197,636,795	\$ 48,649,307

160 **B. Budget Unit: Georgia Building Authority** **\$ 0**

161	Personal Services	\$	23,054,408
162	Regular Operating Expenses	\$	13,560,189
163	Travel	\$	12,000
164	Motor Vehicle Purchases	\$	200,000
165	Equipment	\$	196,800
166	Computer Charges	\$	110,100
167	Real Estate Rentals	\$	15,071
168	Telecommunications	\$	228,970
169	Per Diem, Fees and Contracts	\$	405,000
170	Capital Outlay	\$	4,336,637
171	Utilities	\$	0
172	Contractual Expense	\$	0

173	Facilities Renovations and Repairs		\$	0
174		Total Funds Budgeted	\$	42,119,175
175		State Funds Budgeted	\$	0

176	Departmental Functional Budgets			
177			<u>Total Funds</u>	<u>State Funds</u>
178	Grounds	\$	1,452,327	\$ 0
179	Custodial	\$	5,507,049	\$ 0
180	Maintenance	\$	4,297,686	\$ 0
181	Security	\$	7,229,140	\$ 0
182	Van Pool	\$	381,939	\$ 0
183	Sales	\$	4,234,456	\$ 0
184	Administration	\$	17,942,298	\$ 0
185	Roofing	\$	370,657	\$ 0
186	Facilities Program	\$	703,623	\$ 0
187	Total	\$	42,119,175	\$ 0

188 **Section 5. Department of Agriculture.**

189	A. Budget Unit: Department of Agriculture		\$	37,782,853
190	Personal Services		\$	32,169,566
191	Regular Operating Expenses		\$	4,449,644
192	Travel		\$	959,745
193	Motor Vehicle Purchases		\$	302,000
194	Equipment		\$	448,115
195	Computer Charges		\$	670,430
196	Real Estate Rentals		\$	814,475
197	Telecommunications		\$	412,585
198	Per Diem, Fees and Contracts		\$	951,396
199	Market Bulletin Postage		\$	1,046,000
200	Payments to Athens and Tifton Veterinary			
201	Laboratories		\$	3,093,546
202	Poultry Veterinary Diagnostic Laboratories in			
203	Canton, Dalton, Douglas, Oakwood, Statesboro,			
204	Carroll, Macon, Mitchell, and Monroe		\$	2,911,440
205	Veterinary Fees		\$	275,000
206	Indemnities		\$	60,000
207	Advertising Contract		\$	175,000
208	Payments to Georgia Agrirama Development			
209	Authority for Operations		\$	735,704
210	Payments to Georgia Development Authority		\$	0
211	Renovation, Construction, Repairs and Maintenance			
212	Projects at Major and Minor Markets		\$	0
213	Capital Outlay		\$	0
214	Contract - Federation of Southern Cooperatives		\$	40,000
215	Boll Weevil Eradication Program		\$	0
216		Total Funds Budgeted	\$	49,514,646
217		State Funds Budgeted	\$	37,782,853

218 **Departmental Functional Budgets**

219		<u>Total Funds</u>	<u>State Funds</u>
220	Plant Industry	\$ 8,179,810	\$ 7,398,810
221	Animal Industry	\$ 16,194,493	\$ 13,062,358
222	Marketing	\$ 6,393,875	\$ 2,718,875
223	Internal Administration	\$ 6,399,695	\$ 6,212,195
224	Fuel and Measures	\$ 3,671,579	\$ 3,541,879
225	Consumer Protection Field Forces	\$ 8,092,956	\$ 4,848,736
226	Seed Technology	\$ 582,238	\$ 0
227	Total	\$ 49,514,646	\$ 37,782,853

228 **B. Budget Unit: Georgia Agrirama Development**

229	Authority	
230	Personal Services	\$ 938,623
231	Regular Operating Expenses	\$ 201,667
232	Travel	\$ 4,000
233	Motor Vehicle Purchases	\$ 0
234	Equipment	\$ 5,560
235	Computer Charges	\$ 7,500
236	Real Estate Rentals	\$ 0
237	Telecommunications	\$ 7,500
238	Per Diem, Fees and Contracts	\$ 44,500
239	Capital Outlay	\$ 178,867
240	Goods for Resale	\$ 120,000
241	Total Funds Budgeted	\$ 1,508,217
242	State Funds Budgeted	\$ 0

243 **Section 6. Department of Banking and Finance.**

244	Budget Unit: Department of Banking and Finance	\$ 9,523,070
245	Personal Services	\$ 7,838,930
246	Regular Operating Expenses	\$ 437,094
247	Travel	\$ 400,000
248	Motor Vehicle Purchases	\$ 112,380
249	Equipment	\$ 7,464
250	Computer Charges	\$ 277,112
251	Real Estate Rentals	\$ 364,290
252	Telecommunications	\$ 73,000
253	Per Diem, Fees and Contracts	\$ 12,800
254	Total Funds Budgeted	\$ 9,523,070
255	State Funds Budgeted	\$ 9,523,070

256 **Section 7. Department of Community Affairs.**

257	Budget Unit: Department of Community Affairs	\$ 44,876,764
258	Personal Services	\$ 6,260,169
259	Regular Operating Expenses	\$ 335,591
260	Travel	\$ 175,696
261	Motor Vehicle Purchases	\$ 0
262	Equipment	\$ 1,368
263	Real Estate Rentals	\$ 488,430
264	Per Diem, Fees and Contracts	\$ 247,564

265	Computer Charges	\$	132,424
266	Telecommunications	\$	82,110
267	Contracts for Regional Planning and Development	\$	2,063,100
268	Local Assistance Grants	\$	17,743,689
269	Appalachian Regional Commission Assessment	\$	133,355
270	Community Development Block Grants - Federal	\$	30,000,000
271	Payment to Georgia Environmental Facilities Authority	\$	2,434,250
272	Payment to Georgia Housing and Finance Authority	\$	2,814,244
273	Local Development Fund	\$	650,000
274	Payments to Music Hall of Fame Authority	\$	1,113,812
275	Payment to State Housing Trust Fund	\$	4,531,250
276	Payments to Sports Hall of Fame	\$	937,868
277	Regional Economic Business Assistance Grants	\$	5,500,000
278	Local Government Efficiency Grant Program	\$	0
279	State Commission on National and Community Service	\$	308,272
280	EZ/EC Administration	\$	199,024
281	Regional Assistance Program	\$	1,250,000

282	Total Funds Budgeted	\$	77,402,216
283	State Funds Budgeted	\$	44,876,764

284 **Departmental Functional Budgets**

285		<u>Total Funds</u>	<u>State Funds</u>
286	Executive Division	\$ 1,727,464	\$ 1,727,464
287	Planning Information and Management Division	\$ 6,155,239	\$ 5,980,711
288	Business and Financial Assistance Division	\$ 39,076,556	\$ 8,002,999
289	Housing Finance Division	\$ 0	\$ 0
290	Administrative Division	\$ 30,442,957	\$ 29,165,590
291	Rental Assistance Division	\$ 0	\$ 0
292	Total	\$ 77,402,216	\$ 44,876,764

293 **Section 8. Department of Corrections.**

294 **A. Budget Unit: Administration, Institutions and Probation**

295	and Probation	\$	700,029,028
296	Personal Services	\$	496,484,504
297	Regular Operating Expenses	\$	60,038,119
298	Travel	\$	2,237,021
299	Motor Vehicle Purchases	\$	1,280,920
300	Equipment	\$	3,533,387
301	Computer Charges	\$	6,777,354
302	Real Estate Rentals	\$	6,002,776
303	Telecommunications	\$	6,837,979
304	Per Diem, Fees and Contracts	\$	4,721,239
305	Capital Outlay	\$	0
306	Utilities	\$	22,365,907
307	Court Costs	\$	1,200,000
308	County Subsidy	\$	16,777,319
309	County Subsidy for Jails	\$	9,532,184
310	County Workcamp Construction Grants	\$	0
311	Central Repair Fund	\$	1,093,624

312	Payments to Central State Hospital for Meals		\$	3,959,700
313	Payments to Central State Hospital for Utilities		\$	1,576,000
314	Payments to Public Safety for Meals		\$	577,160
315	Inmate Release Fund		\$	1,300,000
316	Health Services Purchases		\$	71,075,480
317	Payments to MAG for Health Care Certification		\$	66,620
318	University of Georgia - College of Veterinary			
319	Medicine Contracts		\$	366,244
320	Minor Construction Fund		\$	894,000
321		Total Funds Budgeted	\$	718,697,537
322		Indirect DOAS Funding	\$	450,000
323		Georgia Correctional Industries	\$	0
324		State Funds Budgeted	\$	700,029,028
325	Departmental Functional Budgets			
326			Total Funds	State Funds
327	Executive Operations	\$	15,010,373	\$ 14,653,373
328	Administration	\$	51,214,918	\$ 48,989,399
329	Human Resources	\$	14,019,558	\$ 14,019,558
330	Field Probation	\$	61,401,109	\$ 60,921,109
331	Facilities	\$	577,051,579	\$ 561,445,589
332	Total	\$	718,697,537	\$ 700,029,028
333	B. Budget Unit: Board of Pardons and Paroles		\$	45,029,713
334	Personal Services		\$	35,062,129
335	Regular Operating Expenses		\$	1,614,750
336	Travel		\$	542,000
337	Motor Vehicle Purchases		\$	23,000
338	Equipment		\$	194,424
339	Computer Charges		\$	591,200
340	Real Estate Rentals		\$	2,785,000
341	Telecommunications		\$	930,000
342	Per Diem, Fees and Contracts		\$	2,343,650
343	County Jail Subsidy		\$	918,560
344	Health Services Purchases		\$	25,000
345		Total Funds Budgeted	\$	45,029,713
346		State Funds Budgeted	\$	45,029,713
347	Section 9. Department of Defense.			
348	Budget Unit: Department of Defense		\$	4,989,144
349	Personal Services		\$	10,589,217
350	Regular Operating Expenses		\$	7,614,572
351	Travel		\$	38,375
352	Motor Vehicle Purchases		\$	0
353	Equipment		\$	20,000
354	Computer Charges		\$	40,225
355	Real Estate Rentals		\$	24,400
356	Telecommunications		\$	41,225
357	Per Diem, Fees and Contracts		\$	470,200

358	Capital Outlay		\$	0
359		Total Funds Budgeted	\$	18,838,214
360		State Funds Budgeted	\$	4,989,144
361	Departmental Functional Budgets			
362		Total Funds		State Funds
363	Office of the Adjutant General	\$	1,613,393	\$ 1,412,701
364	Georgia Air National Guard	\$	5,553,809	\$ 602,799
365	Georgia Army National Guard	\$	11,671,012	\$ 2,973,644
366	Total	\$	18,838,214	\$ 4,989,144
367	Section 10. State Board of Education			
368	Department of Education.			
369	A. Budget Unit: Department of Education			\$ 4,503,454,637
370	Operations:			
371	Personal Services		\$	35,653,456
372	Regular Operating Expenses		\$	6,816,474
373	Travel		\$	1,066,510
374	Motor Vehicle Purchases		\$	39,279
375	Equipment		\$	108,465
376	Computer Charges		\$	8,845,662
377	Real Estate Rentals		\$	1,362,627
378	Telecommunications		\$	1,248,850
379	Per Diem, Fees and Contracts		\$	24,493,607
380	Utilities		\$	793,952
381	Capital Outlay		\$	0
382	QBE Formula Grants:			
383	Kindergarten\Grades 1 - 3		\$	1,087,229,681
384	Grades 4 - 8		\$	921,117,189
385	Grades 9 - 12		\$	376,283,741
386	High School Laboratories		\$	187,374,816
387	Vocational Education Laboratories		\$	122,022,070
388	Special Education		\$	438,067,665
389	Gifted		\$	69,771,250
390	Remedial Education		\$	99,733,473
391	Staff Development and Professional Development		\$	35,394,416
392	Media		\$	114,193,981
393	Indirect Cost		\$	727,027,989
394	Pupil Transportation		\$	144,838,830
395	Local Fair Share		\$	(668,034,272)
396	Mid-Term Adjustment Reserve		\$	78,027,895
397	Teacher Salary Schedule Adjustment		\$	0
398	Other Categorical Grants:			
399	Equalization Formula		\$	168,134,386
400	Sparsity Grants		\$	3,367,891
401	In School Suspension		\$	27,736,019
402	Special Instructional Assistance		\$	104,583,661
403	Middle School Incentive		\$	86,256,283
404	Special Education Low - Incidence Grants		\$	563,759

405	Limited English-Speaking Students Program	\$	18,078,796
406	Non-QBE Grants:		
407	Education of Children of Low-Income Families	\$	164,747,346
408	Retirement (H.B. 272 and H.B. 1321)	\$	5,408,750
409	Instructional Services for the Handicapped	\$	73,012,113
410	Tuition for the Multi-Handicapped	\$	2,210,804
411	Severely Emotionally Disturbed	\$	45,900,747
412	School Lunch (Federal)	\$	188,375,722
413	School Lunch (State)	\$	31,528,000
414	Supervision and Assessment of Students and		
415	Beginning Teachers and Performance-Based		
416	Certification	\$	1,491,147
417	Regional Education Service Agencies	\$	10,159,188
418	Georgia Learning Resources System	\$	3,568,830
419	High School Program	\$	25,074,476
420	Special Education in State Institutions	\$	3,644,659
421	Governor's Scholarships	\$	4,600,000
422	Counselors	\$	11,524,998
423	Vocational Research and Curriculum	\$	301,207
424	Even Start	\$	2,720,906
425	State and Local Education Improvement	\$	4,552,565
426	PSAT Exams	\$	756,500
427	Accounting, Management and Student Information System	\$	11,321,870
428	Student Record	\$	922,356
429	Child Care Lunch Program (Federal)	\$	29,829,742
430	Chapter II - Block Grant Flow Through	\$	9,663,513
431	Payment of Federal Funds to Board of Technical		
432	and Adult Education	\$	16,901,918
433	Education of Homeless Children/Youth	\$	601,772
434	Innovative Programs	\$	1,690,215
435	Next Generation School Grants	\$	500,000
436	Drug Free School (Federal)	\$	11,625,943
437	At Risk Summer School Program	\$	4,632,785
438	Emergency Immigrant Education Program	\$	1,227,493
439	Title II Math/Science Grant (Federal)	\$	5,042,895
440	Robert C. Byrd Scholarship (Federal)	\$	273,723
441	Health Insurance - Non-Cert. Personnel and Retired		
442	Teachers	\$	99,047,892
443	Pre-School Handicapped Program	\$	17,754,530
444	Mentor Teachers	\$	1,250,000
445	Advanced Placement Exams	\$	1,608,000
446	Gifted Technology	\$	472,400
447	Serve America Program	\$	382,597
448	Youth Apprenticeship Grants	\$	4,340,000
449	Remedial Summer School	\$	1,689,931
450	Alternative Programs	\$	12,924,311
451	Joint Evening Programs	\$	267,333

452	Environmental Science Grants		\$	100,000
453	Pay for Performance		\$	6,694,000
454	Mentoring Program		\$	500,000
455	Charter Schools		\$	45,000
456	Technology Specialist		\$	14,132,828
457	Migrant Education		\$	274,395
458		Total Funds Budgeted	\$	5,057,493,801
459		Indirect DOAS Services Funding	\$	340,000
460		State Funds Budgeted	\$	4,503,454,637
461	Departmental Functional Budgets			
462			Total Funds	State Funds
463	State Administration	\$	10,108,626	\$ 8,648,432
464	Student Learning and Assessment	\$	20,228,109	\$ 15,248,586
465	Governor's Honors Program	\$	1,215,442	\$ 1,137,853
466	Quality and School Support	\$	5,400,732	\$ 5,400,732
467	Federal Programs	\$	6,776,777	\$ 392,542
468	Technology	\$	17,059,279	\$ 15,748,475
469	Professional Practices	\$	1,090,100	\$ 1,090,100
470	Local Programs	\$	4,977,414,919	\$ 4,440,560,027
471	Georgia Academy for the Blind	\$	5,554,282	\$ 5,193,601
472	Georgia School for the Deaf	\$	4,623,900	\$ 4,384,804
473	Atlanta Area School for the Deaf	\$	5,280,626	\$ 4,799,884
474	Office of School Readiness	\$	2,741,009	\$ 849,601
475	Total	\$	5,057,493,801	\$ 4,503,454,637
476	B. Budget Unit: Lottery for Education			\$ 357,532,088
477	Pre-Kindergarten for 4-year-olds		\$	210,279,348
478	Applied Technology Labs		\$	0
479	Assistive Technology		\$	2,000,000
480	Alternative Programs		\$	500,000
481	Educational Technology Centers		\$	689,836
482	Learning Logic		\$	300,000
483	Model Technology Schools		\$	0
484	Capital Outlay		\$	100,016,973
485	Post Secondary Options		\$	2,100,000
486	Fort Discovery National Science Center		\$	1,000,000
487	Financial and Management Equipment		\$	3,804,500
488	Computers in the Classroom		\$	36,841,431
489		Total Funds Budgeted	\$	357,532,088
490		Lottery Funds Budgeted	\$	357,532,088
491	<u>Section 11. Employees' Retirement System.</u>			
492	Budget Unit: Employees' Retirement System			\$ 0
493	Personal Services		\$	2,124,047
494	Regular Operating Expenses		\$	260,600
495	Travel		\$	18,000
496	Motor Vehicle Purchases		\$	0
497	Equipment		\$	65,105

498	Computer Charges	\$	654,663
499	Real Estate Rentals	\$	322,438
500	Telecommunications	\$	63,315
501	Per Diem, Fees and Contracts	\$	1,331,650
502	Benefits to Retirees	\$	0
503	Total Funds Budgeted	\$	4,839,818
504	State Funds Budgeted	\$	0
505	<u>Section 12. Forestry Commission.</u>		
506	Budget Unit: Forestry Commission	\$	34,986,218
507	Personal Services	\$	29,108,768
508	Regular Operating Expenses	\$	5,636,892
509	Travel	\$	161,926
510	Motor Vehicle Purchases	\$	668,913
511	Equipment	\$	1,598,518
512	Computer Charges	\$	323,000
513	Real Estate Rentals	\$	21,420
514	Telecommunications	\$	925,319
515	Per Diem, Fees and Contracts	\$	1,161,403
516	Ware County Grant	\$	0
517	Ware County Grant for Southern Forest World	\$	28,500
518	Ware County Grant for Road Maintenance	\$	60,000
519	Capital Outlay	\$	241,752
520	Total Funds Budgeted	\$	39,936,411
521	State Funds Budgeted	\$	34,986,218
522	Departmental Functional Budgets		
523		Total Funds	State Funds
524	Reforestation	\$ 1,859,526	\$ 25,710
525	Field Services	\$ 33,896,376	\$ 30,948,154
526	General Administration and Support	\$ 4,180,509	\$ 4,012,354
527	Total	\$ 39,936,411	\$ 34,986,218
528	<u>Section 13. Georgia Bureau of Investigation.</u>		
529	Budget Unit: Georgia Bureau of Investigation	\$	48,334,166
530	Personal Services	\$	37,206,120
531	Regular Operating Expenses	\$	4,488,436
532	Travel	\$	478,225
533	Motor Vehicle Purchases	\$	294,000
534	Equipment	\$	630,490
535	Computer Charges	\$	640,355
536	Real Estate Rentals	\$	2,086,425
537	Telecommunications	\$	1,103,470
538	Per Diem, Fees and Contracts	\$	922,645
539	Evidence Purchased	\$	484,000
540	Capital Outlay	\$	0
541	Total Funds Budgeted	\$	48,334,166
542	State Funds Budgeted	\$	48,334,166

543 Departmental Functional Budgets			
544		<u>Total Funds</u>	<u>State Funds</u>
545	Administration	\$ 4,324,259	\$ 4,324,259
546	Investigative	\$ 24,306,898	\$ 24,306,898
547	Georgia Crime Information Center	\$ 8,296,824	\$ 8,296,824
548	Forensic Sciences	\$ 11,406,185	\$ 11,406,185
549	Total	\$ 48,334,166	\$ 48,334,166
550	Section 14. Office of the Governor.		
551	A. Budget Unit: Office of the Governor		\$ 30,616,017
552	Personal Services		\$ 15,352,586
553	Regular Operating Expenses		\$ 943,322
554	Travel		\$ 236,064
555	Motor Vehicle Purchases		\$ 0
556	Equipment		\$ 60,408
557	Computer Charges		\$ 830,700
558	Real Estate Rentals		\$ 996,718
559	Telecommunications		\$ 495,706
560	Per Diem, Fees and Contracts		\$ 4,311,892
561	Cost of Operations		\$ 3,354,364
562	Mansion Allowance		\$ 40,000
563	Governor's Emergency Fund		\$ 3,160,000
564	Intern Stipends and Travel		\$ 156,750
565	Art Grants of State Funds		\$ 3,900,000
566	Art Grants of Non-State Funds		\$ 241,500
567	Humanities Grant - State Funds		\$ 175,000
568	Art Acquisitions - State Funds		\$ 0
569	Children and Youth Grants		\$ 276,426
570	Juvenile Justice Grants		\$ 1,499,100
571	Georgia Crime Victims Assistance Program		\$ 100,000
572	Grants to Local Systems		\$ 684,400
573	Grants - Local EMA		\$ 1,085,968
574	Grants - Other		\$ 0
575	Grants - Civil Air Patrol		\$ 57,000
576		Total Funds Budgeted	\$ 37,957,904
577		State Funds Budgeted	\$ 30,616,017
578	Departmental Functional Budgets		
579		<u>Total Funds</u>	<u>State Funds</u>
580	Governor's Office	\$ 6,711,114	\$ 6,711,114
581	Office of Equal Opportunity	\$ 983,071	\$ 819,125
582	Office of Planning and Budget	\$ 8,125,886	\$ 8,125,886
583	Council for the Arts	\$ 5,105,637	\$ 4,502,137
584	Office of Consumer Affairs	\$ 3,317,635	\$ 3,216,635
585	Georgia Information Technology Policy Council	\$ 711,123	\$ 711,123
586	Criminal Justice Coordinating Council	\$ 1,250,197	\$ 310,878
587	Children and Youth Coordinating Council	\$ 2,253,846	\$ 554,846
588	Human Relations Commission	\$ 311,207	\$ 311,207
589	Professional Standards Commission	\$ 4,041,774	\$ 4,041,774

590	Georgia Emergency Management Agency	\$	4,983,374	\$	1,148,252
591	Governor's Commission for the Privatization				
592	of Government Services	\$	163,040	\$	163,040
593	Total	\$	37,957,904	\$	30,616,017
594	Section 15. Department of Human Resources.				
595	A. Budget Unit: Departmental Operations			\$	1,161,948,609
596	1. General Administration and Support Budget:				
597	Personal Services	\$		\$	60,049,842
598	Regular Operating Expenses	\$		\$	2,433,191
599	Travel	\$		\$	1,522,191
600	Motor Vehicle Purchases	\$		\$	1,573,678
601	Equipment	\$		\$	106,130
602	Real Estate Rentals	\$		\$	4,778,651
603	Per Diem, Fees and Contracts	\$		\$	7,068,171
604	Computer Charges	\$		\$	7,115,683
605	Telecommunications	\$		\$	867,947
606	Special Purpose Contracts	\$		\$	309,000
607	Service Benefits for Children	\$		\$	46,486,389
608	Purchase of Service Contracts	\$		\$	45,491,515
609	Institutional Repairs and Maintenance	\$		\$	89,214
610	Postage	\$		\$	923,452
611	Payments to DMA-Community Care	\$		\$	18,199,615
612	Grants to County DFACS - Operations	\$		\$	927,901
613	Total Funds Budgeted	\$		\$	197,942,570
614	Indirect DOAS Services Funding	\$		\$	412,600
615	State Funds Budgeted	\$		\$	116,701,261
616	Departmental Functional Budgets				
617			Total Funds		State Funds
618	Commissioner's Office	\$	1,037,742	\$	1,037,742
619	Office of Planning and Budget Services	\$	4,057,233	\$	4,057,233
620	Office of Adoption	\$	1,191,996	\$	1,168,246
621	Children's Community Based Initiative	\$	5,508,295	\$	5,133,295
622	Troubled Children's Placements	\$	46,486,389	\$	33,335,726
623	Technology and Support	\$	34,883,964	\$	21,240,810
624	Facilities Management	\$	5,509,616	\$	4,255,620
625	Regulatory Services - Program Direction and Support	\$	576,110	\$	566,110
626	Child Care Licensing	\$	2,877,638	\$	2,752,638
627	Health Care Facilities Regulation	\$	10,290,048	\$	4,587,256
628	Fraud and Abuse	\$	6,435,216	\$	2,317,156
629	Financial Services	\$	8,470,765	\$	6,645,750
630	Auditing Services	\$	1,888,006	\$	1,888,006
631	Personnel Administration	\$	3,492,190	\$	3,492,190
632	Indirect Cost	\$	0	\$	(9,965,749)
633	Policy and Government Services	\$	1,179,800	\$	1,179,800
634	Aging Services	\$	60,596,067	\$	31,236,126
635	State Health Planning Agency	\$	1,804,142	\$	1,724,142

636	DD Council	\$	1,657,353	\$	49,164
637	Total	\$ 197,942,570		\$ 116,701,261	
638	2. Public Health Budget:				
639	Personal Services			\$	48,755,563
640	Regular Operating Expenses			\$	74,476,798
641	Travel			\$	802,414
642	Motor Vehicle Purchases			\$	0
643	Equipment			\$	195,367
644	Real Estate Rentals			\$	1,413,650
645	Per Diem, Fees and Contracts			\$	4,313,697
646	Computer Charges			\$	1,682,597
647	Telecommunications			\$	1,218,661
648	Special Purpose Contracts			\$	280,732
649	Purchase of Service Contracts			\$	15,023,765
650	Grant-In-Aid to Counties			\$	132,073,686
651	Institutional Repairs and Maintenance			\$	34,500
652	Postage			\$	106,097
653	Medical Benefits			\$	4,580,555
654			Total Funds Budgeted	\$ 284,958,082	
655			Indirect DOAS Services Funding	\$ 549,718	
656			State Funds Budgeted	\$ 154,895,867	
657	Departmental Functional Budgets				
658			Total Funds		State Funds
659	District Health Administration	\$	12,801,257	\$	12,671,582
660	Newborn Follow-Up Care	\$	1,375,269	\$	1,160,438
661	Oral Health	\$	1,573,141	\$	1,250,966
662	Stroke and Heart Attack Prevention	\$	2,292,312	\$	1,179,700
663	Sickle Cell, Vision and Hearing	\$	4,342,592	\$	3,568,773
664	High-Risk Pregnant Women and Infants	\$	5,246,146	\$	5,134,146
665	Sexually Transmitted Diseases	\$	2,494,184	\$	494,026
666	Family Planning	\$	10,881,359	\$	5,854,042
667	Women, Infants and Children Nutrition	\$	83,435,710	\$	0
668	Grant in Aid to Counties	\$	68,422,827	\$	67,292,789
669	Children's Medical Services	\$	13,258,839	\$	6,482,532
670	Emergency Health	\$	3,256,364	\$	1,907,651
671	Primary Health Care	\$	1,467,688	\$	1,364,601
672	Epidemiology	\$	697,961	\$	442,425
673	Immunization	\$	1,043,235	\$	0
674	Community Tuberculosis Control	\$	6,165,832	\$	4,717,392
675	Family Health Management	\$	863,506	\$	685,576
676	Infant and Child Health	\$	1,190,809	\$	710,584
677	Maternal Health - Perinatal	\$	2,523,376	\$	1,080,501
678	Chronic Disease	\$	376,294	\$	376,294
679	Diabetes	\$	569,046	\$	569,046
680	Cancer Control	\$	4,974,431	\$	4,974,431
681	Director's Office	\$	1,328,484	\$	1,074,293
682	Injury Control	\$	357,718	\$	206,580

683	Health Program Management	\$	263,191	\$	263,191
684	Vital Records	\$	2,025,699	\$	1,779,342
685	Health Services Research	\$	2,736,633	\$	2,513,815
686	Environmental Health	\$	1,400,306	\$	888,433
687	Laboratory Services	\$	6,358,148	\$	6,088,148
688	Community Health Management	\$	278,580	\$	278,580
689	AIDS	\$	9,458,842	\$	5,248,958
690	Vaccines	\$	7,843,045	\$	0
691	Drug and Clinic Supplies	\$	3,286,750	\$	2,530,130
692	Adolescent Health	\$	7,167,155	\$	2,743,551
693	Public Health - Planning Councils	\$	177,138	\$	159,641
694	Early Intervention	\$	13,024,215	\$	10,739,428
695	Public Health - Division Indirect Cost	\$	0	\$	(1,535,718)
696	Total	\$	284,958,082	\$	154,895,867
697	3. Rehabilitation Services Budget:				
698	Personal Services			\$	80,070,234
699	Regular Operating Expenses			\$	11,635,180
700	Travel			\$	1,402,054
701	Motor Vehicle Purchases			\$	50,582
702	Equipment			\$	751,574
703	Real Estate Rentals			\$	4,117,555
704	Per Diem, Fees and Contracts			\$	7,855,273
705	Computer Charges			\$	2,990,069
706	Telecommunications			\$	2,043,183
707	Case Services			\$	29,330,191
708	Special Purpose Contracts			\$	730,245
709	Purchase of Services Contracts			\$	11,556,562
710	Institutional Repairs and Maintenance			\$	255,000
711	Utilities			\$	859,650
712	Postage			\$	823,675
713			Total Funds Budgeted	\$	154,471,027
714			Indirect DOAS Services Funding	\$	100,000
715			State Funds Budgeted	\$	24,012,698
716	Departmental Functional Budgets				
717			Total Funds		State Funds
718	Vocational Rehabilitation Services	\$	61,115,620	\$	12,024,237
719	Independent Living	\$	763,949	\$	328,969
720	Employability Services	\$	566,005	\$	566,005
721	Community Facilities	\$	10,140,272	\$	3,585,422
722	Program Direction and Support	\$	4,081,230	\$	1,237,275
723	Grants Management	\$	694,540	\$	694,540
724	Disability Adjudication	\$	38,737,780	\$	0
725	Georgia Factory for Blind	\$	12,600,070	\$	867,699
726	Roosevelt Warm Springs Institute	\$	25,771,561	\$	4,708,551
727	Total	\$	154,471,027	\$	24,012,698
728	4. Family and Children Services Budget:				
729	Personal Services			\$	46,034,209

730	Regular Operating Expenses	\$	4,654,700
731	Travel	\$	1,139,360
732	Motor Vehicle Purchases	\$	0
733	Equipment	\$	383,289
734	Real Estate Rentals	\$	3,722,619
735	Per Diem, Fees and Contracts	\$	23,986,982
736	Computer Charges	\$	29,594,569
737	Telecommunications	\$	10,099,417
738	Children's Trust Fund	\$	3,286,607
739	Cash Benefits	\$	306,399,952
740	Special Purpose Contracts	\$	6,579,933
741	Service Benefits for Children	\$	233,807,247
742	Purchase of Service Contracts	\$	27,366,239
743	Postage	\$	2,774,054
744	Grants to County DFACS - Operations	\$	312,672,138
745	Total Funds Budgeted	\$	1,012,501,315
746	Indirect DOAS Services Funding	\$	2,565,582
747	State Funds Budgeted	\$	357,215,947

748 **Departmental Functional Budgets**

749		<u>Total Funds</u>	<u>State Funds</u>
750	Director's Office	\$ 513,508	\$ 513,508
751	Social Services	\$ 3,623,110	\$ 3,125,801
752	Administrative Support	\$ 3,284,424	\$ 3,024,181
753	Quality Assurance	\$ 3,927,362	\$ 3,927,362
754	Community Services	\$ 10,824,372	\$ 543,999
755	Field Management	\$ 1,076,242	\$ 1,076,242
756	Human Resources Management	\$ 2,704,799	\$ 1,699,008
757	Public Assistance	\$ 30,788,253	\$ 13,048,816
758	Employment Services	\$ 1,475,648	\$ 1,475,648
759	Child Support Recovery	\$ 70,691,121	\$ 11,335,403
760	Temporary Assistance for Needy Families	\$ 296,109,390	\$ 68,100,070
761	SSI - Supplemental Benefits	\$ 1,122,012	\$ 1,122,012
762	Refugee Programs	\$ 2,799,420	\$ 0
763	Energy Benefits	\$ 7,223,130	\$ 0
764	County DFACS Operations - Eligibility	\$ 117,561,676	\$ 58,036,963
765	County DFACS Operations - Social Services	\$ 96,752,523	\$ 36,560,073
766	Food Stamp Issuance	\$ 3,190,752	\$ 0
767	County DFACS Operations - Homemakers Services	\$ 8,333,523	\$ 2,269,294
768	County DFACS Operations - Joint and Administration	\$ 68,037,925	\$ 33,652,572
769	County DFACS Operations - Employability Program	\$ 21,986,491	\$ 8,203,841
770	Employability Benefits	\$ 40,557,515	\$ 16,161,742
771	Legal Services	\$ 4,290,503	\$ 2,520,990
772	Family Foster Care	\$ 31,595,512	\$ 20,022,962
773	Institutional Foster Care	\$ 9,900,790	\$ 7,289,407
774	Specialized Foster Care	\$ 5,146,142	\$ 4,298,815
775	Adoption Supplement	\$ 17,361,167	\$ 13,279,408
776	Prevention of Foster Care	\$ 11,544,785	\$ 9,718,081

777	Day Care	\$	133,320,622	\$	38,486,937
778	Special Projects	\$	3,471,991	\$	3,407,759
779	Children's Trust Fund	\$	3,286,607	\$	3,286,607
780	Indirect Cost	\$	0	\$	(8,971,554)
781	Total	\$	1,012,501,315	\$	357,215,947
782	5. Community Mental Health/Mental				
783	Retardation and Institutions:				
784	Personal Services			\$	329,892,657
785	Operating Expenses			\$	57,247,113
786	Motor Vehicle Equipment Purchases			\$	200,000
787	Utilities			\$	11,532,133
788	Major Maintenance and Construction			\$	2,127,790
789	Community Services			\$	301,944,168
790			Total Funds Budgeted	\$	702,943,861
791			Indirect DOAS Services Funding	\$	2,404,100
792			State Funds Budgeted	\$	509,122,836
793	Departmental Functional Budgets				
794			Total Funds		State Funds
795	Southwestern State Hospital	\$	40,137,188	\$	24,993,159
796	Brook Run	\$	24,432,255	\$	7,594,141
797	Georgia Mental Health Institute	\$	23,366,723	\$	21,448,921
798	Georgia Regional Hospital at Augusta	\$	18,512,863	\$	16,625,971
799	Northwest Regional Hospital at Rome	\$	25,479,493	\$	18,414,834
800	Georgia Regional Hospital at Atlanta	\$	29,806,305	\$	25,124,023
801	Central State Hospital	\$	123,988,361	\$	81,561,732
802	Georgia Regional Hospital at Savannah	\$	18,835,886	\$	17,154,565
803	Gracewood State School and Hospital	\$	53,299,515	\$	23,487,815
804	West Central Regional Hospital	\$	19,658,931	\$	16,872,692
805	Outdoor Therapeutic Programs	\$	4,054,089	\$	3,145,154
806	Metro Drug Abuse Centers	\$	1,001,456	\$	940,302
807	Community Mental Health Services	\$	151,806,959	\$	145,875,828
808	Community Mental Retardation Services	\$	92,677,616	\$	61,505,137
809	Community Substance Abuse Services	\$	60,650,585	\$	33,552,905
810	State Administration	\$	10,222,668	\$	6,336,746
811	Regional Administration	\$	5,012,968	\$	4,488,911
812	Total	\$	702,943,861	\$	509,122,836
813	Budget Unit Object Classes:				
814	Personal Services			\$	564,802,505
815	Regular Operating Expenses			\$	93,199,869
816	Travel			\$	4,866,019
817	Motor Vehicle Purchases			\$	1,824,260
818	Equipment			\$	1,436,360
819	Real Estate Rentals			\$	14,032,475
820	Per Diem, Fees and Contracts			\$	43,224,123
821	Computer Charges			\$	41,382,918
822	Telecommunications			\$	14,229,208
823	Operating Expenses			\$	57,247,113

824	Major Maintenance and Construction		\$	2,127,790	
825	Community Services		\$	301,944,168	
826	Case Services		\$	29,330,191	
827	Children's Trust Fund		\$	3,286,607	
828	Cash Benefits		\$	306,399,952	
829	Special Purpose Contracts		\$	7,899,910	
830	Service Benefits for Children		\$	280,293,636	
831	Purchase of Service Contracts		\$	99,438,081	
832	Grant-In-Aid to Counties		\$	132,073,686	
833	Institutional Repairs and Maintenance		\$	378,714	
834	Utilities		\$	12,391,783	
835	Postage		\$	4,627,278	
836	Payments to DMA-Community Care		\$	18,199,615	
837	Grants to County DFACS - Operations		\$	313,600,039	
838	Medical Benefits		\$	4,580,555	
839	<u>Section 16. Department of Industry, Trade and</u>				
840	<u>Tourism.</u>				
841	Budget Unit: Department of Industry, Trade and				
842	Tourism				
			\$	20,409,594	
843	Personal Services		\$	10,139,980	
844	Regular Operating Expenses		\$	1,578,726	
845	Travel		\$	387,465	
846	Motor Vehicle Purchases		\$	16,200	
847	Equipment		\$	64,757	
848	Computer Charges		\$	199,780	
849	Real Estate Rentals		\$	850,559	
850	Telecommunications		\$	335,700	
851	Per Diem, Fees and Contracts		\$	1,284,638	
852	Local Welcome Center Contracts		\$	241,600	
853	Marketing		\$	5,486,189	
854	Georgia Ports Authority Lease Rentals		\$	0	
855	Foreign Currency Reserve		\$	0	
856	Waterway Development in Georgia		\$	50,000	
857	Lanier Regional Watershed Commission		\$	0	
858	Total Funds Budgeted		\$	20,635,594	
859	State Funds Budgeted		\$	20,409,594	
860	Departmental Functional Budgets				
861		Total Funds		State Funds	
862	Administration	\$	8,077,323	\$	8,077,323
863	Economic Development	\$	3,721,258	\$	3,721,258
864	Trade	\$	1,608,625	\$	1,608,625
865	Tourism	\$	5,427,716	\$	5,201,716
866	Georgia Legacy	\$	1,175,385	\$	1,175,385
867	Strategic Planning	\$	625,287	\$	625,287
868	Total	\$	20,635,594	\$	20,409,594

869 **Section 17. Department of Insurance.**

870	Budget Unit: Department of Insurance	\$ 15,799,353
871	Personal Services	\$ 14,129,498
872	Regular Operating Expenses	\$ 800,728
873	Travel	\$ 534,074
874	Motor Vehicle Purchases	\$ 50,000
875	Equipment	\$ 113,558
876	Computer Charges	\$ 199,213
877	Real Estate Rentals	\$ 825,294
878	Telecommunications	\$ 342,424
879	Per Diem, Fees and Contracts	\$ 211,219
880	Health Care Utilization Review	\$ 0
881	Total Funds Budgeted	\$ 17,206,008
882	State Funds Budgeted	\$ 15,799,353

883 **Departmental Functional Budgets**

884		<u>Total Funds</u>	<u>State Funds</u>
885	Internal Administration	\$ 4,248,088	\$ 4,248,088
886	Insurance Regulation	\$ 6,425,444	\$ 6,425,444
887	Industrial Loans Regulation	\$ 559,587	\$ 559,587
888	Fire Safety and Mobile Home Regulations	\$ 5,347,889	\$ 3,941,234
889	Special Insurance Fraud Fund	\$ 625,000	\$ 625,000
890	Total	\$ 17,206,008	\$ 15,799,353

891 **Section 18. Department of Juvenile Justice.**

892	Budget Unit: Department of Juvenile Justice	\$ 185,488,692
893	Personal Services	\$ 109,663,916
894	Regular Operating Expenses	\$ 12,253,528
895	Travel	\$ 1,211,064
896	Motor Vehicle Purchases	\$ 128,000
897	Equipment	\$ 536,127
898	Computer Charges	\$ 474,855
899	Real Estate Rentals	\$ 1,884,885
900	Telecommunications	\$ 1,246,258
901	Per Diem, Fees and Contracts	\$ 6,467,027
902	Utilities	\$ 3,418,520
903	Institutional Repairs and Maintenance	\$ 693,989
904	Grants to County-Owned Detention Centers	\$ 2,969,866
905	Service Benefits for Children	\$ 18,607,910
906	Purchase of Service Contracts	\$ 22,436,608
907	Health Services Purchases	\$ 0
908	Capital Outlay	\$ 8,997,601
909	Total Funds Budgeted	\$ 190,990,154
910	State Funds Budgeted	\$ 185,488,692

911 **Departmental Functional Budgets**

912		<u>Total Funds</u>	<u>State Funds</u>
913	Regional Youth Development Centers	\$ 44,064,614	\$ 42,903,805
914	Bill Ireland YDC	\$ 16,845,327	\$ 16,181,815
915	Augusta State YDC	\$ 11,846,291	\$ 11,339,861

916	Lorenzo Benn YDC	\$	6,958,284	\$	6,718,800
917	Macon State YDC	\$	6,080,217	\$	5,792,658
918	Wrightsville YDC	\$	15,783,704	\$	15,115,614
919	YDC Purchased Services	\$	21,422,609	\$	20,781,768
920	Eastman YDC	\$	9,371,761	\$	9,144,761
921	Court Services	\$	19,893,065	\$	19,737,213
922	Day Centers	\$	493,281	\$	493,281
923	Group Homes	\$	1,114,257	\$	1,114,257
924	CYS Purchased Services	\$	21,095,774	\$	20,233,889
925	Georgia Addiction Pregnancy and Parenting Project	\$	50,000	\$	50,000
926	Law Enforcement Office	\$	1,766,287	\$	1,766,287
927	Assessment and Classification	\$	551,431	\$	551,431
928	Multi-Service Centers	\$	3,916,725	\$	3,826,725
929	Youth Services Administration	\$	9,736,527	\$	9,736,527
930	Total		190,990,154		185,488,692
931	<u>Section 19. Department of Labor.</u>				
932	Budget Unit: Department of Labor				\$ 10,500,998
933	Personal Services	\$		\$	72,322,396
934	Regular Operating Expenses	\$		\$	6,213,740
935	Travel	\$		\$	1,305,910
936	Motor Vehicle Purchases	\$		\$	0
937	Equipment	\$		\$	457,047
938	Computer Charges	\$		\$	3,058,815
939	Real Estate Rentals	\$		\$	1,888,123
940	Telecommunications	\$		\$	1,465,339
941	Per Diem, Fees and Contracts (JTPA)	\$		\$	60,500,000
942	Per Diem, Fees and Contracts	\$		\$	3,157,943
943	W.I.N. Grants	\$		\$	0
944	Payments to State Treasury	\$		\$	1,774,079
945	Capital Outlay	\$		\$	0
946			Total Funds Budgeted		\$ 152,143,392
947			State Funds Budgeted		\$ 10,500,998
948	<u>Section 20. Department of Law.</u>				
949	Budget Unit: Department of Law				\$ 13,274,252
950	Personal Services	\$		\$	12,272,365
951	Regular Operating Expenses	\$		\$	718,135
952	Travel	\$		\$	179,322
953	Motor Vehicle Purchases	\$		\$	0
954	Equipment	\$		\$	27,686
955	Computer Charges	\$		\$	311,601
956	Real Estate Rentals	\$		\$	826,548
957	Telecommunications	\$		\$	140,424
958	Per Diem, Fees and Contracts	\$		\$	260,000
959	Books for State Library	\$		\$	147,000
960			Total Funds Budgeted		\$ 14,883,081
961			State Funds Budgeted		\$ 13,274,252

962 **Section 21. Department of Medical Assistance.**

963	A. Budget Unit: Medicaid Services	\$ 1,180,146,808
964	Personal Services	\$ 17,102,396
965	Regular Operating Expenses	\$ 5,814,019
966	Travel	\$ 188,400
967	Motor Vehicle Purchases	\$ 0
968	Equipment	\$ 51,500
969	Computer Charges	\$ 42,878,090
970	Real Estate Rentals	\$ 765,380
971	Telecommunications	\$ 525,000
972	Per Diem, Fees and Contracts	\$ 99,734,768
973	Medicaid Benefits, Penalties and Disallowances	\$ 3,201,653,862
974	Audit Contracts	\$ 772,500
975	Total Funds Budgeted	\$ 3,369,485,915
976	State Funds Budgeted	\$ 1,180,146,808

977 **Departmental Functional Budgets**

978		<u>Total Funds</u>	<u>State Funds</u>
979	Commissioner's Office	\$ 1,823,493	\$ 871,641
980	Benefits, Penalties and Disallowances	\$ 3,201,653,862	\$ 1,135,032,597
981	Systems Management	\$ 50,348,074	\$ 11,527,182
982	Indemnity Chronic Care	\$ 2,314,233	\$ 870,497
983	Reimbursement Services	\$ 9,380,394	\$ 3,613,357
984	Indemnity Acute Care	\$ 3,854,589	\$ 1,654,454
985	Legal and Regulatory	\$ 5,466,700	\$ 2,733,350
986	Managed Care	\$ 4,938,853	\$ 2,354,050
987	General Administration	\$ 89,705,717	\$ 21,489,680
988	Total	\$ 3,369,485,915	\$ 1,180,146,808

989 **B. Budget Unit: Indigent Trust Fund**

989	B. Budget Unit: Indigent Trust Fund	\$ 148,828,880
990	Per Diem, Fees and Contracts	\$ 8,200,000
991	Benefits	\$ 368,962,635
992	Total Funds Budgeted	\$ 377,162,635
993	State Funds Budgeted	\$ 148,828,880

994 **Section 22. Merit System of Personnel**995 **Administration.**

996	Budget Unit: Merit System of Personnel Administration	\$ 300,000
997	Personal Services	\$ 9,209,855
998	Regular Operating Expenses	\$ 2,498,301
999	Travel	\$ 111,100
1000	Equipment	\$ 41,453
1001	Real Estate Rents	\$ 866,109
1002	Per Diem, Fees and Contracts	\$ 191,288,143
1003	Computer Charges	\$ 3,412,707
1004	Telecommunications	\$ 445,820
1005	Health Insurance Payments	\$ 890,662,994
1006	Total Funds Budgeted	\$ 1,098,536,482

1007	Other Agency Funds	\$	1,162,915
1008	Agency Assessments	\$	11,153,613
1009	Employee and Employer Contributions	\$	1,085,568,416
1010	Deferred Compensation	\$	351,538
1011	State Funds Budgeted	\$	300,000
1012	Departmental Functional Budgets		
1013		Total Funds	State Funds
1014	Executive Office	\$	3,294,263 \$ 300,000
1015	Human Resource Administration	\$	5,665,972 \$ 0
1016	Employee Benefits	\$	1,085,764,200 \$ 0
1017	Internal Administration	\$	3,812,047 \$ 0
1018	Personnel Practices Evaluation Audits	\$	0 \$ 0
1019	Total	\$	1,098,536,482 \$ 300,000
1020	Section 23. Department of Natural Resources.		
1021	A. Budget Unit: Department of Natural Resources	\$	103,310,384
1022	Personal Services	\$	74,179,877
1023	Regular Operating Expenses	\$	13,933,169
1024	Travel	\$	582,059
1025	Motor Vehicle Purchases	\$	1,446,520
1026	Equipment	\$	2,004,467
1027	Real Estate Rentals	\$	2,378,593
1028	Per Diem, Fees and Contracts	\$	12,763,682
1029	Computer Charges	\$	2,972,182
1030	Telecommunications	\$	1,273,250
1031	Authority Lease Rentals	\$	98,600
1032	Advertising and Promotion	\$	675,000
1033	Cost of Material for Resale	\$	1,693,217
1034	Capital Outlay:		
1035	New Construction	\$	1,188,810
1036	Repairs and Maintenance	\$	3,088,000
1037	Land Acquisition Support	\$	213,750
1038	Wildlife Management Area Land Acquisition	\$	737,330
1039	Shop Stock - Parks	\$	350,000
1040	User Fee Enhancements	\$	1,300,000
1041	Buoy Maintenance	\$	26,250
1042	Waterfowl Habitat	\$	0
1043	Paving at State Parks and Historic Sites	\$	500,000
1044	Grants:		
1045	Land and Water Conservation	\$	800,000
1046	Georgia Heritage 2000 Grants	\$	256,500
1047	Recreation	\$	1,000,000
1048	Chattahoochee River Basin Grants	\$	0
1049	Contracts:		
1050	Paralympic Games	\$	0
1051	Technical Assistance Contract	\$	0
1052	Corps of Engineers (Cold Water Creek State Park)	\$	170,047
1053	Georgia State Games Commission	\$	204,642

1054	U. S. Geological Survey for Ground Water		
1055	Resources	\$	300,000
1056	U.S. Geological Survey for Topographic Mapping	\$	0
1057	Payments to Civil War Commission	\$	31,000
1058	Hazardous Waste Trust Fund	\$	7,380,472
1059	Solid Waste Trust Fund	\$	6,792,756
1060	Payments to Georgia Agricultural Exposition		
1061	Authority	\$	2,062,017
1062	Payments to McIntosh County	\$	100,000
1063	Georgia Boxing Commission	\$	6,000
1064	Total Funds Budgeted	\$	140,508,190
1065	Receipts from Jekyll Island State Park Authority	\$	890,073
1066	Receipts from Stone Mountain Memorial		
1067	Association	\$	2,122,585
1068	Receipts from Lake Lanier Islands		
1069	Development Authority	\$	2,663,931
1070	Receipts from North Georgia Mountain Authority	\$	1,426,635
1071	Indirect DOAS Funding	\$	200,000
1072	State Funds Budgeted	\$	103,310,384
1073	Departmental Functional Budgets		
1074		Total Funds	State Funds
1075	Commissioner's Office	\$ 4,885,828	\$ 4,870,828
1076	Program Support	\$ 2,962,334	\$ 2,962,334
1077	Historic Preservation	\$ 2,786,243	\$ 2,296,243
1078	Parks, Recreation and Historic Sites	\$ 39,683,455	\$ 18,002,341
1079	Coastal Resources	\$ 2,224,298	\$ 2,099,580
1080	Wildlife Resources	\$ 36,817,147	\$ 31,715,356
1081	Environmental Protection	\$ 50,123,138	\$ 40,337,955
1082	Pollution Prevention Assistance	\$ 1,025,747	\$ 1,025,747
1083	Total	\$ 140,508,190	\$ 103,310,384
1084	B. Budget Unit: Georgia Agricultural Exposition		
1085	Authority		\$ 0
1086	Personal Services	\$	2,677,702
1087	Regular Operating Expenses	\$	1,993,200
1088	Travel	\$	25,000
1089	Motor Vehicle Purchases	\$	30,000
1090	Equipment	\$	100,000
1091	Computer Charges	\$	20,000
1092	Real Estate Rentals	\$	0
1093	Telecommunications	\$	50,000
1094	Per Diem, Fees and Contracts	\$	695,000
1095	Capital Outlay	\$	0
1096	Total Funds Budgeted	\$	5,590,902
1097	State Funds Budgeted	\$	0
1098	Departmental Functional Budgets		
1099		Total Funds	State Funds
1100	Georgia Agricultural Exposition Authority	\$ 5,590,902	\$ 0

1101	Section 24. Department of Public Safety.		
1102	A. Budget Unit: Department of Public Safety		\$ 100,628,816
1103	1. Operations Budget:		
1104	Personal Services	\$	61,941,346
1105	Regular Operating Expenses	\$	8,005,646
1106	Travel	\$	104,095
1107	Motor Vehicle Purchases	\$	2,100,000
1108	Equipment	\$	288,460
1109	Computer Charges	\$	3,501,067
1110	Real Estate Rentals	\$	28,962
1111	Telecommunications	\$	1,944,147
1112	Per Diem, Fees and Contracts	\$	994,000
1113	State Patrol Posts Repairs and Maintenance	\$	145,100
1114	Capital Outlay	\$	0
1115	Conviction Reports	\$	0
1116			
		Total Funds Budgeted	\$ 79,052,823
1117		Indirect DOAS Service Funding	\$ 1,650,000
1118		State Funds Budgeted	\$ 77,402,823
1119	2. Driver Services Budget:		
1120	Personal Services	\$	18,074,759
1121	Regular Operating Expenses	\$	1,110,763
1122	Travel	\$	54,381
1123	Motor Vehicle Purchases	\$	0
1124	Equipment	\$	47,643
1125	Computer Charges	\$	50,000
1126	Real Estate Rentals	\$	47,262
1127	Telecommunications	\$	270,000
1128	Per Diem, Fees and Contracts	\$	271,500
1129	Capital Outlay	\$	0
1130	Conviction Reports	\$	303,651
1131	State Patrol Posts Repairs and Maintenance	\$	34,900
1132	Driver License Processing	\$	2,961,134
1133			
		Total Funds Budgeted	\$ 23,225,993
1134		Indirect DOAS Service Funding	\$ 0
1135		State Funds Budgeted	\$ 23,225,993
1136	Departmental Functional Budgets		
1137			
		Total Funds	State Funds
1138	Administration	\$ 19,334,349	\$ 17,834,349
1139	Driver Services	\$ 23,225,993	\$ 23,225,993
1140	Field Operations	\$ 59,718,474	\$ 59,568,474
1141	Total	\$ 102,278,816	\$ 100,628,816
1142	B. Budget Unit: Units Attached for Administrative		
1143	Purposes Only		\$ 14,162,878
1144	Attached Units Budget:		
1145	Personal Services	\$	8,147,049
1146	Regular Operating Expenses	\$	2,608,334
1147	Travel	\$	97,663

1148	Motor Vehicle Purchases	\$	0
1149	Equipment	\$	217,303
1150	Computer Charges	\$	153,819
1151	Real Estate Rentals	\$	154,997
1152	Telecommunications	\$	172,113
1153	Per Diem, Fees and Contracts	\$	524,390
1154	Highway Safety Grants	\$	2,425,200
1155	Peace Officers Training Grants	\$	3,536,527
1156	Capital Outlay	\$	0
1157	Total Funds Budgeted	\$	18,037,395
1158	State Funds Budgeted	\$	14,162,878

Departmental Functional Budgets

		<u>Total Funds</u>	<u>State Funds</u>
1161	Office of Highway Safety	\$ 3,051,769	\$ 327,252
1162	Georgia Peace Officers Standards and Training	\$ 1,417,555	\$ 1,417,555
1163	Police Academy	\$ 1,179,198	\$ 1,089,198
1164	Fire Academy	\$ 1,133,947	\$ 1,023,947
1165	Georgia Firefighters Standards and Training Council	\$ 464,482	\$ 464,482
1166	Georgia Public Safety Training Facility	\$ 10,790,444	\$ 9,840,444
1167	Total	\$ 18,037,395	\$ 14,162,878

Section 25. Public School Employees'

Retirement System.

Budget Unit: Public School Employees' Retirement System

1171		\$	15,110,000
1172	Payments to Employees' Retirement System	\$	575,000
1173	Employer Contributions	\$	14,535,000
1174	Total Funds Budgeted	\$	15,110,000
1175	State Funds Budgeted	\$	15,110,000

Section 26. Public Service Commission.

Budget Unit: Public Service Commission

1177		\$	8,482,241
1178	Personal Services	\$	7,389,185
1179	Regular Operating Expenses	\$	643,921
1180	Travel	\$	277,556
1181	Motor Vehicle Purchases	\$	204,500
1182	Equipment	\$	61,826
1183	Computer Charges	\$	399,811
1184	Real Estate Rentals	\$	330,108
1185	Telecommunications	\$	158,378
1186	Per Diem, Fees and Contracts	\$	1,266,590
1187	Total Funds Budgeted	\$	10,731,875
1188	State Funds Budgeted	\$	8,482,241

Departmental Functional Budgets

		<u>Total Funds</u>	<u>State Funds</u>
1191	Administration	\$ 2,185,724	\$ 2,185,724
1192	Transportation	\$ 3,561,341	\$ 1,541,099

1193	Utilities	\$	4,984,810	\$	4,755,418
1194	Total	\$	10,731,875	\$	8,482,241
1195	Section 27. Board of Regents, University				
1196	System of Georgia.				
1197	A. Budget Unit: Resident Instruction	\$	1,301,019,052		
1198	Personal Services:				
1199	Educ., Gen., and Dept. Svcs	\$	1,346,731,158		
1200	Sponsored Operations	\$	204,900,000		
1201	Operating Expenses:				
1202	Educ., Gen., and Dept. Svcs	\$	333,095,456		
1203	Sponsored Operations	\$	146,225,000		
1204	Special Funding Initiative	\$	19,622,118		
1205	Office of Minority Business Enterprise	\$	1,491,151		
1206	Student Education Enrichment Program	\$	351,860		
1207	Forestry Research	\$	741,611		
1208	Research Consortium	\$	48,453,064		
1209	Capital Outlay	\$	5,439,000		
1210	Total Funds Budgeted	\$	2,107,050,418		
1211	Departmental Income	\$	42,000,000		
1212	Sponsored Income	\$	351,125,000		
1213	Other Funds	\$	409,866,866		
1214	Indirect DOAS Services Funding	\$	3,039,500		
1215	State Funds Budgeted	\$	1,301,019,052		
1216	B. Budget Unit: Regents Central Office and Other				
1217	Organized Activities	\$	183,568,855		
1218	Personal Services:				
1219	Educ., Gen., and Dept. Svcs	\$	278,772,057		
1220	Sponsored Operations	\$	70,533,799		
1221	Operating Expenses:				
1222	Educ., Gen., and Dept. Svcs	\$	128,847,146		
1223	Sponsored Operations	\$	42,274,927		
1224	Fire Ant and Environmental Toxicology Research	\$	0		
1225	Agricultural Research	\$	2,497,965		
1226	Advanced Technology Development Center/Economic				
1227	Development Institute	\$	14,189,218		
1228	Capitation Contracts for Family Practice Residency	\$	3,864,204		
1229	Residency Capitation Grants	\$	2,119,378		
1230	Student Preceptorships	\$	146,400		
1231	Mercer Medical School Grant	\$	7,210,000		
1232	Morehouse School of Medicine Grant	\$	6,494,890		
1233	Capital Outlay	\$	0		
1234	Center for Rehabilitation Technology	\$	3,049,004		
1235	SREB Payments	\$	4,653,750		
1236	Medical Scholarships	\$	1,386,882		
1237	Regents Opportunity Grants	\$	600,000		
1238	Regents Scholarships	\$	200,000		
1239	Rental Payments to Georgia Military College	\$	1,273,869		

1240	CRT Inc. Contract at Georgia Tech Research Institute		\$	193,815
1241	Direct Payments to the Georgia Public			
1242	Telecommunications Commission for Operations		\$	17,415,057
1243	Total Funds Budgeted		\$	585,722,361
1244	Departmental Income		\$	0
1245	Sponsored Income		\$	120,300,272
1246	Other Funds		\$	281,309,734
1247	Indirect DOAS Services Funding		\$	543,500
1248	State Funds Budgeted		\$	183,568,855
1249	Regents Central Office and Other			
1250	Organized Activities			
1251		Total Funds		State Funds
1252	Marine Resources Extension Center	\$	2,297,115	\$ 1,458,968
1253	Skidaway Institute of Oceanography	\$	4,929,365	\$ 1,697,372
1254	Marine Institute	\$	1,568,456	\$ 1,005,675
1255	Georgia Tech Research Institute	\$	107,087,281	\$ 9,211,977
1256	Education Extension Services	\$	14,189,218	\$ 7,061,177
1257	Agricultural Experiment Station	\$	69,322,582	\$ 40,136,393
1258	Cooperative Extension Service	\$	55,926,738	\$ 32,518,352
1259	Medical College of Georgia Hospital and Clinics	\$	262,074,410	\$ 33,608,599
1260	Veterinary Medicine Experiment Station	\$	2,984,133	\$ 2,984,133
1261	Veterinary Medicine Teaching Hospital	\$	5,118,005	\$ 535,878
1262	Joint Board of Family Practice	\$	25,427,456	\$ 25,427,456
1263	Georgia Radiation Therapy Center	\$	3,413,908	\$ 0
1264	Athens and Tifton Veterinary Laboratories	\$	3,491,531	\$ 137,561
1265	Regents Central Office	\$	27,892,163	\$ 27,785,314
1266	Total	\$	585,722,361	\$ 183,568,855
1267	C. Budget Unit: Georgia Public Telecommunications			
1268	Commission		\$	0
1269	Personal Services		\$	9,906,134
1270	Operating Expenses		\$	20,071,586
1271	Total Funds Budgeted		\$	29,977,720
1272	Other Funds		\$	29,977,720
1273	State Funds Budgeted		\$	0
1274	D. Budget Unit: Lottery for Education		\$	35,054,422
1275	Equipment, Technology and Construction Trust Fund		\$	15,000,000
1276	Georgia Public Telecommunications Commission		\$	1,500,000
1277	Internet Connection Initiative		\$	6,454,422
1278	Special Funding Initiatives		\$	12,100,000
1279	Total Funds Budgeted		\$	35,054,422
1280	Lottery Funds Budgeted		\$	35,054,422
1281	Section 28. Department of Revenue.			
1282	Budget Unit: Department of Revenue		\$	103,880,873
1283	Personal Services		\$	60,489,292
1284	Regular Operating Expenses		\$	5,221,372
1285	Travel		\$	1,366,540

1286	Motor Vehicle Purchases		\$	120,000
1287	Equipment		\$	410,048
1288	Computer Charges		\$	12,600,530
1289	Real Estate Rentals		\$	2,886,194
1290	Telecommunications		\$	2,711,370
1291	Per Diem, Fees and Contracts		\$	1,250,237
1292	County Tax Officials/Retirement and FICA		\$	4,172,795
1293	Grants to Counties/Appraisal Staff		\$	0
1294	Motor Vehicle Tags and Decals		\$	2,642,850
1295	Postage		\$	3,506,810
1296	Investment for Modernization		\$	11,881,290
1297		Total Funds Budgeted	\$	109,259,328
1298		Indirect DOAS Services Funding	\$	3,845,000
1299		State Funds Budgeted	\$	103,880,873
1300	Departmental Functional Budgets			

		<u>Total Funds</u>	<u>State Funds</u>
1301			
1302	Departmental Administration	\$ 19,736,656	\$ 19,736,656
1303	Internal Administration	\$ 11,643,171	\$ 11,493,171
1304	Electronic Data Processing	\$ 11,635,054	\$ 10,619,854
1305	Field Services	\$ 16,553,073	\$ 16,413,073
1306	Income Tax Unit	\$ 8,174,335	\$ 7,874,335
1307	Motor Vehicle Unit	\$ 17,583,288	\$ 16,283,288
1308	Central Audit Unit	\$ 8,187,047	\$ 8,187,047
1309	Property Tax Unit	\$ 4,959,156	\$ 3,225,701
1310	Sales Tax Unit	\$ 4,021,076	\$ 3,921,076
1311	State Board of Equalization	\$ 23,103	\$ 23,103
1312	Taxpayer Accounting	\$ 4,204,944	\$ 3,565,144
1313	Alcohol and Tobacco	\$ 2,538,425	\$ 2,538,425
1314	Total	\$ 109,259,328	\$ 103,880,873

1315	Section 29. Secretary of State.		
1316	A. Budget Unit: Secretary of State		\$ 28,787,000
1317	Personal Services		\$ 17,742,115
1318	Regular Operating Expenses		\$ 3,156,655
1319	Travel		\$ 239,500
1320	Motor Vehicle Purchases		\$ 175,019
1321	Equipment		\$ 89,990
1322	Computer Charges		\$ 2,789,487
1323	Real Estate Rentals		\$ 2,402,255
1324	Telecommunications		\$ 845,850
1325	Per Diem, Fees and Contracts		\$ 1,726,594
1326	Election Expenses		\$ 664,535
1327		Total Funds Budgeted	\$ 29,832,000
1328		State Funds Budgeted	\$ 28,787,000
1329	Departmental Functional Budgets		

		<u>Total Funds</u>	<u>State Funds</u>
1330			
1331	Internal Administration	\$ 3,569,578	\$ 3,539,578
1332	Archives and Records	\$ 4,822,902	\$ 4,747,902

1333	Business Services and Regulation	\$	4,553,807	\$	3,783,807
1334	Elections and Campaign Disclosure	\$	4,629,248	\$	4,609,248
1335	Drugs and Narcotics	\$	1,235,085	\$	1,235,085
1336	State Ethics Commission	\$	387,907	\$	387,907
1337	State Examining Boards	\$	10,532,499	\$	10,382,499
1338	Holocaust Commission	\$	100,974	\$	100,974
1339	Total	\$	29,832,000	\$	28,787,000

1340	B. Budget Unit: Real Estate Commission			\$	2,235,046
1341	Personal Services			\$	1,344,466
1342	Regular Operating Expenses			\$	167,500
1343	Travel			\$	15,000
1344	Motor Vehicle Purchases			\$	25,000
1345	Equipment			\$	9,630
1346	Computer Charges			\$	333,150
1347	Real Estate Rentals			\$	165,300
1348	Telecommunications			\$	42,000
1349	Per Diem, Fees and Contracts			\$	133,000
1350		Total Funds Budgeted		\$	2,235,046
1351		State Funds Budgeted		\$	2,235,046

1352	Departmental Functional Budgets					
1353					<u>Cost of</u>	
1354					<u>State Funds</u> <u>Operations</u>	
1355	Real Estate Commission		\$	2,235,046	\$	2,275,046

1356	<u>Section 30. Soil and Water Conservation</u>				
1357	<u>Commission.</u>				
1358	Budget Unit: Soil and Water Conservation Commission			\$	2,132,890
1359	Personal Services			\$	1,277,680
1360	Regular Operating Expenses			\$	241,858
1361	Travel			\$	38,568
1362	Motor Vehicle Purchases			\$	13,078
1363	Equipment			\$	11,669
1364	Computer Charges			\$	45,776
1365	Real Estate Rentals			\$	106,062
1366	Telecommunications			\$	36,576
1367	Per Diem, Fees and Contracts			\$	549,905
1368	County Conservation Grants			\$	174,418
1369		Total Funds Budgeted		\$	2,495,590
1370		State Funds Budgeted		\$	2,132,890

1371	<u>Section 31. Student Finance Commission.</u>				
1372	A. Budget Unit: Student Finance Commission			\$	34,167,303
1373	Personal Services			\$	444,058
1374	Regular Operating Expenses			\$	15,000
1375	Travel			\$	16,000
1376	Motor Vehicle Purchases			\$	17,000
1377	Equipment			\$	3,100
1378	Computer Charges			\$	13,822

1379	Real Estate Rentals	\$	40,000
1380	Telecommunications	\$	12,000
1381	Per Diem, Fees and Contracts	\$	50,000
1382	Payment of Interest and Fees	\$	0
1383	Guaranteed Educational Loans	\$	4,739,075
1384	Tuition Equalization Grants	\$	26,264,000
1385	Student Incentive Grants	\$	1,221,380
1386	Law Enforcement Personnel Dependents' Grants	\$	86,000
1387	North Georgia College ROTC Grants	\$	337,500
1388	Osteopathic Medical Loans	\$	100,000
1389	Georgia Military Scholarship Grants	\$	808,368
1390	Paul Douglas Teacher Scholarship Loans	\$	0

1391	Total Funds Budgeted	\$	34,167,303
1392	State Funds Budgeted	\$	34,167,303

1393 **Departmental Functional Budgets**

1394		<u>Total Funds</u>	<u>State Funds</u>
1395	Georgia Student Finance Authority	\$ 33,556,323	\$ 33,556,323
1396	Georgia Nonpublic Postsecondary Education		
1397	Commission	\$ 610,980	\$ 610,980
1398	Total	\$ 34,167,303	\$ 34,167,303

1399	B. Budget Unit: Lottery for Education	\$	203,895,380
1400	HOPE Financial Aid - Tuition	\$	95,910,165
1401	HOPE Financial Aid - Books	\$	26,643,606
1402	HOPE Financial Aid - Fees	\$	20,946,256
1403	Tuition Equalization Grants	\$	21,051,971
1404	Hope Scholarships - Private Colleges	\$	27,180,000
1405	Georgia Military College Scholarship	\$	640,200
1406	LEPD Scholarship	\$	249,736
1407	Teacher Scholarships	\$	9,800,000
1408	Promise Scholarships	\$	903,446
1409	Engineer Scholarships	\$	570,000
1410	Total Funds Budgeted	\$	203,895,380
1411	Lottery Funds Budgeted	\$	203,895,380

1412 **Section 32. Teachers' Retirement System.**

1413	Budget Unit: Teachers' Retirement System	\$	4,070,000
1414	Personal Services	\$	5,544,716
1415	Regular Operating Expenses	\$	378,425
1416	Travel	\$	20,500
1417	Motor Vehicle Purchases	\$	0
1418	Equipment	\$	14,300
1419	Computer Charges	\$	815,736
1420	Real Estate Rentals	\$	518,566
1421	Telecommunications	\$	190,302
1422	Per Diem, Fees and Contracts	\$	335,650
1423	Retirement System Members	\$	3,750,000

1424	Floor Fund for Local Retirement Systems		\$	320,000
1425		Total Funds Budgeted	\$	11,888,195
1426		State Funds Budgeted	\$	4,070,000
1427	<u>Section 33. Department of Technical and</u>			
1428	<u>Adult Education.</u>			
1429	A. Budget Unit: Department of Technical and			
1430	Adult Education			
1431	Personal Services		\$	5,632,485
1432	Regular Operating Expenses		\$	596,890
1433	Travel		\$	161,380
1434	Motor Vehicle Purchases		\$	0
1435	Equipment		\$	187,271
1436	Real Estate Rentals		\$	653,288
1437	Per Diem, Fees and Contracts		\$	794,575
1438	Computer Charges		\$	912,165
1439	Telecommunications		\$	129,033
1440	Salaries and Travel of Public Librarians		\$	14,458,836
1441	Public Library Materials		\$	16,098,788
1442	Talking Book Centers		\$	1,062,342
1443	Public Library Maintenance and Operation		\$	5,749,075
1444	Capital Outlay		\$	0
1445	Personal Services-Institutions		\$	172,937,986
1446	Operating Expenses-Institutions		\$	48,866,744
1447	Area School Program		\$	6,137,718
1448	Adult Literacy Grants		\$	18,962,976
1449	Regents Program		\$	3,584,407
1450	Quick Start Program		\$	10,030,398
1451		Total Funds Budgeted	\$	306,956,357
1452		State Funds Budgeted	\$	236,350,565
1453	Departmental Functional Budgets			
1454			Total Funds	State Funds
1455	Administration	\$	9,067,087	\$ 5,983,437
1456	Institutional Programs	\$	297,889,270	\$ 230,367,128
1457	Total	\$	306,956,357	\$ 236,350,565
1458	B. Budget Unit: Lottery for Education			
1459	Computer Laboratories and Satellite Dishes-Adult			
1460	Literacy		\$	1,040,000
1461	Capital Outlay - Technical Institute Satellite Facilities		\$	0
1462	Equipment-Technical Institutes		\$	4,401,500
1463	Repairs and Renovations - Technical Institutes		\$	0
1464		Total Funds Budgeted	\$	5,441,500
1465		Lottery Funds Budgeted	\$	5,441,500
1466	<u>Section 34. Department of Transportation.</u>			
1467	Budget Unit: Department of Transportation			
1468	Personal Services		\$	252,148,343
1469	Regular Operating Expenses		\$	58,974,281

1470	Travel		\$	1,894,091	
1471	Motor Vehicle Purchases		\$	2,000,000	
1472	Equipment		\$	7,011,553	
1473	Computer Charges		\$	8,399,287	
1474	Real Estate Rentals		\$	1,341,373	
1475	Telecommunications		\$	2,769,833	
1476	Per Diem, Fees and Contracts		\$	38,764,367	
1477	Capital Outlay		\$	802,982,528	
1478	Capital Outlay - Airport Approach Aid and				
1479	Operational Improvements		\$	1,001,874	
1480	Capital Outlay - Airport Development		\$	1,589,992	
1481	Special Airport Development Program		\$	35,000,000	
1482	Mass Transit Grants		\$	10,942,422	
1483	Harbor Maintenance/Intra-Coastal				
1484	Waterways Maintenance and Operations		\$	780,000	
1485	Contracts with the Georgia Rail Passenger Authority		\$	4,550,000	
1486		Total Funds Budgeted	\$	1,230,149,944	
1487		State Funds Budgeted	\$	606,922,083	
1488	Departmental Functional Budgets				
1489	Motor Fuel Tax Budget	Total Funds		State Funds	
1490	Planning and Construction	\$	886,176,749	\$	287,175,190
1491	Maintenance and Betterments	\$	244,240,628	\$	231,816,643
1492	Facilities and Equipment	\$	12,932,803	\$	12,372,803
1493	Administration	\$	29,093,905	\$	28,310,230
1494	Total	\$	1,172,444,085	\$	559,674,866
1495	General Funds Budget				
1496	Planning and Construction	\$	0	\$	0
1497	Air Transportation	\$	1,871,114	\$	1,451,103
1498	Inter-Modal Transfer Facilities	\$	55,054,745	\$	45,016,114
1499	Harbor/Intra-Coastal Waterways Activities	\$	780,000	\$	780,000
1500	Total	\$	57,705,859	\$	47,247,217
1501	Section 35. Department of Veterans Service.				
1502	Budget Unit: Department of Veterans Service			\$	20,481,548
1503	Personal Services		\$	5,156,689	
1504	Regular Operating Expenses		\$	180,263	
1505	Travel		\$	92,245	
1506	Motor Vehicle Purchases		\$	0	
1507	Equipment		\$	201,495	
1508	Computer Charges		\$	20,400	
1509	Real Estate Rentals		\$	248,700	
1510	Telecommunications		\$	67,500	
1511	Per Diem, Fees and Contracts		\$	14,158,810	
1512	Capital Outlay		\$	686,260	
1513	Operating Expense/Payments to Medical College				
1514	of Georgia		\$	7,420,422	

1475	Regular Operating Expenses for Projects and		
1476	Insurance	\$	498,100
1477	Total Funds Budgeted	\$	28,730,884
1478	State Funds Budgeted	\$	20,481,548

1479 **Departmental Functional Budgets**

	<u>Total Funds</u>		<u>State Funds</u>
1481	Veterans Assistance	\$ 21,259,462	\$ 15,548,518
1482	Veterans Nursing Home-Augusta	\$ 7,471,422	\$ 4,933,030
1483	Total	\$ 28,730,884	\$ 20,481,548

1484 **Section 36. Workers' Compensation Board.**

1485	Budget Unit: Workers' Compensation Board	\$	10,918,457
1486	Personal Services	\$	8,826,969
1487	Regular Operating Expenses	\$	407,287
1488	Travel	\$	111,345
1489	Motor Vehicle Purchases	\$	0
1490	Equipment	\$	5,160
1491	Computer Charges	\$	315,919
1492	Real Estate Rentals	\$	1,079,835
1493	Telecommunications	\$	166,902
1494	Per Diem, Fees and Contracts	\$	195,040
1495	Payments to State Treasury	\$	0
1496	Total Funds Budgeted	\$	11,108,457
1497	State Funds Budgeted	\$	10,918,457

1498 **Section 37. State of Georgia General Obligation**

1499 **Debt Sinking Fund.**

1500 **A. Budget Unit: State of Georgia General Obligation**

1501 **Debt Sinking Fund**

1502	State General Funds (Issued)	\$	535,020,426
1503	Motor Fuel Tax Funds (Issued)	\$	35,000,000
1504		\$	570,020,426

1505 **B. Budget Unit: State of Georgia General Obligation**

1506 **Debt Sinking Fund**

1507	State General Funds (New)	\$	26,104,602
1508	Motor Fuel Tax Funds (New)	\$	0
1509		\$	26,104,602

1510 **Section 38. Provisions Relative to Section 3,**

1511 **Judicial Branch.**

1512 The appropriations in Section 3 (Judicial) of this Act are for the cost of operating the Supreme Court
 1513 of the State of Georgia, including salaries and retirement contributions for Justices and the employees of the
 1514 Court, including the cost of purchasing and distributing the reports (decisions) of the appellate courts to the
 1515 Judges, District Attorneys, Clerks, and others as required by Code Section 50-18-31, and including Georgia's
 1516 pro rata share for the operation of the National Center for State Courts; cost of operating the Court of
 1517 Appeals of the State of Georgia, including salaries and retirement contributions for judges and employees of
 1518 the Court; cost of operating the Superior Courts of the State of Georgia, including the payment of Judges'
 1519 salaries, the payment of mileage authorized by law and such other salaries and expenses as may be authorized

1520 by law; for the payment of salaries, mileage and other expenses as may be authorized by law for District
 1521 Attorneys, Assistant District Attorneys and District Attorneys Emeritus; for the cost of staffing and operating
 1522 the Prosecuting Attorneys' Council created by Code Section 15-18-40, the Sentence Review Panel created
 1523 by Code Section 17-10-6, the Council of Superior Court Judges, and the Judicial Administrative Districts
 1524 created by Code Section 15-5-2, for the latter of which funds shall be allocated to the ten administrative
 1525 districts by the Chairman of the Judicial Council; cost of operating the Council of Juvenile Court Judges
 1526 created by Code Section 15-11-4; cost of staffing and operating the Institute of Continuing Judicial Education
 1527 and the Georgia Magistrate Courts Training Council created by Code Section 15-10-132; cost of operating
 1528 the Judicial Council of the State of Georgia, the Administrative Office of the Courts, the Board of Court
 1529 Reporting of the Judicial Council, the Georgia Courts Automation Commission and the Office of Dispute
 1530 Resolution, and for payments to the Council of Magistrate Court Judges, the Council of Probate Court
 1531 Judges and the Council of State Court Judges.

1532 **Section 39. Provisions Relative to Section 4,**
 1533 **Department of Administrative Services.**

534 It is the intent of the General Assembly that all future purchases of radio and related equipment must
 1535 be compatible with the 800 mhz system. Purchases must be approved by the Office of Planning and Budget
 1536 and the Department of Administrative Services.

1537 **Section 40. Provisions Relative to Section 7,**
 1538 **Department of Community Affairs.**

1539 Provided, that the funds appropriated herein to the Georgia Environmental Facilities Authority for
 1540 loans shall be available for nominal or no interest loans to counties, municipalities, local water or sewer
 1541 authorities, boards or political subdivisions created by the General Assembly or pursuant to the Constitution
 1542 and laws of the state for emergency-type water and sewer projects.

1543 Provided, that from the appropriation made above for "Local Assistance Grants", specific, mandatory
 1544 appropriations pursuant to O.C.G.A. 50-8-8(a) are made as follows:

1545	<u>Recipient</u>	<u>Purpose</u>		<u>Amount</u>
546	City of Warner Robins	Operating funds for the Aviation Museum	\$	90,000
1547	City of Atlanta	Operation of the School of Library and Information		
1548		Services Graduate Program Clark Atlanta University	\$	325,000
1549	Whitfield County	Funds for Automated Fingerprint and Information		
1550		System in Whitfield County	\$	110,000
1551	Richmond County	Funds for Automated Fingerprint and Information		
1552		System in Richmond County	\$	110,000
1553	Bibb County	Funds for Automated Fingerprint and Information		
1554		System in Bibb County	\$	110,000
1555	Muscogee County	Funds for Automated Fingerprint and Information		
1556		System in Muscogee County	\$	110,000
1557	Clark County	Funds for Automated Fingerprint and Information		
1558		System in Clark County	\$	110,000
1559	Fulton County Development	Funds for Fulton County Development Authority for		
1560	Authority	a business assistance project	\$	525,000
1561	City of Albany	Funds for the planning and design of the Flint		
1562		River Center	\$	1,447,727

1563	Effingham County Board	Media Centers for Effingham County School		
1564	of Education	Systems	\$	40,000
1565	Cobb County	For Campbell High School athletic facility	\$	5,000
1566	Cobb County	Computer equipment for King Springs Elementary	\$	15,000
1567	Cobb County	Operation of the Blind and Low Vision Program	\$	5,000
1568	City of Lilburn	Park improvements for the City of Lilburn	\$	10,000
1569	City of Jeffersonville	Improvements to City of Jeffersonville facilities	\$	20,000
1570	Jones County	Equipment for the Jones County Fire Department	\$	20,000
1571	Jefferson County	Purchase computers for Jefferson County Sheriff's		
1572		Department	\$	20,000
1573	DeKalb County	Operating funds for South East YMCA	\$	30,000
1574	Fulton County	Operation of St. Judes Recovery Center	\$	25,000
1575	City of Quitman	Improvements to City of Quitman City Park	\$	30,000
1576	Echols County Board of	Repairs to Echols County High School gymnasium	\$	20,000
1577	Education			
1578	City of Kennesaw	Improvements to baseball stadium in City of		
1579		Kennesaw	\$	20,000
1580	City of Pearson	Improvements to City of Pearson recreational		
1581		facilities	\$	7,500
1582	City of Willacoochee	Improvements to Willacoochee City Hall	\$	7,500
1583	City of Clarkston	Repairs to Clarkston City Hall	\$	10,000
1584	City of Warner Robins	Mission Quest Flight Simulator Center at the		
1585		Museum of Aviation	\$	450,000
1586	Tattnall County Board of	Operation of Tattnall County Health Outreach		
1587	Education	Program	\$	10,000
1588	Pike County	Construction of tennis courts for Pike County	\$	25,000
1589	Newton County	Purchase recreation equipment for Newton County	\$	5,000
1590	Fulton County	Operation of Fulton County Horticulture Program	\$	10,000
1591	DeKalb County Board of	Operation of Forest Hills Elementary School after		
1592	Education	school program	\$	3,000
1593	DeKalb County	Operation of Midway Park Little League Program	\$	3,000
1594	DeKalb County	Operation of The Arts Exchange Summer Camp	\$	4,000
1595	DeKalb County	Operation of the South DeKalb Choir	\$	5,000
1596	Murray County	Construction of Murray County Animal Shelter	\$	15,000
1597	Columbia County	Operation of Columbia County Historical Society	\$	7,500
1598	McDuffie County	Operation of McDuffie County Historical Society	\$	7,500
1599	Henry County	Paving for Hidden Valley Park	\$	5,000
1600	Atlanta-Fulton Public	Purchase computer equipment and materials for		
1601	Library Foundation	Roswell Regional Library	\$	20,000
1602	Dekalb County	Operation of Youth Prevention Program	\$	5,000
1603	Gwinnett County	Construction of Fallen Heroes Park Monument	\$	25,000
1604	Troup County	Operation of Troup - Harris - Coweta Regional		
1605		Library	\$	5,000
1606	Coweta County	Coweta County playground equipment for		
1607		handicapped children	\$	5,000
1608	City of Tignall	Purchase fire department equipment for City of		
1609		Tignall	\$	5,000
1610	Fulton County	Operation of Fulton County Library Foundation -		
1611		Roswell	\$	20,000

1612	Hall County	Operation of Hall County Humane Society	\$	5,000
1613	Cobb County Board of	Outdoor classroom for Cobb County School System	\$	15,000
1614	Education			
1615	Bacon County	Operation of Bacon County Airport	\$	5,000
1616	City of Tybee	Tybee Island Lighthouse	\$	5,000
1617	City of Berlin	Operating expenses for the City of Berlin	\$	5,000
1618	Macon County	For the Macon County Public Safety and Civil		
1619		Defense Facility	\$	7,000
1620	Gwinnett County Board of	Equipment for Meadowcreek High School	\$	25,000
1621	Education			
1622	Wilkes County	Purchase equipment for Wilkes County EMS	\$	5,000
1623	Clarke County	Operation of the Athens-Clarke County after		
1624		school program	\$	20,000
1625	City of Dalton	Operation of the Northwest Georgia Girls Home	\$	30,000
1626	Cobb County	Construct physical education facility at Pebblebrook		
1627		High School	\$	35,000
1628	City of Kennesaw	Renovation of Old Fire Station into recreational		
1629		facility	\$	10,000
1630	City of Acworth	Renovation of Acworth Coats and Clark Ballfield	\$	10,000
1631	Wilkes County	Wilkes County Airport Development	\$	35,250
1632	Cobb County Board of	Construction of South Cobb High School Athletic	\$	75,000
1633	Education	Field House		
1634	City of Hazelhurst	Construct an asphalt recycling plant in Hazelhurst	\$	250,000
1635	City of Augusta	Plan and design of the renovation of the Warren A.		
1636		Candler Building	\$	950,000
1637	Lamar County	Construct an agricultural livestock facility	\$	300,000
1638	City of Trenton	Renovation to convert Trenton City pool to indoor		
1639		pool	\$	10,000
1640	City of Lafayette	Construction of bathroom facilities and recreation		
1641		improvements for City of Lafayette recreation		
1642		department	\$	15,000
1643	Walker County	Renovation to ball fields for Naomi Community	\$	10,000
1644	Walker County	Wallaceville Community Center operations	\$	10,000
1645	City of Chickamauga	Renovation of park at Crawfish Springs	\$	10,000
1646	City of Fort Oglethorpe	Fort Oglethorpe fire department improvements and		
1647		community downtown project	\$	10,000
1648	Murray County	Remodeling of the Chamber of Commerce Building		
1649		in City of Chatsworth	\$	25,000
1650	Lumpkin County	Construction of natural gas lines to Lumpkin		
1651		County Industrial Park	\$	20,000
1652	Gilmer County	Restore and microfilm Gilmer County court records	\$	25,000
1653	Fannin County	Renovate Fannin/Gilmer County Humane Shelter	\$	10,000
1654	Rabun County	Equipment and operations for Mountain City, Youth		
1655		and Rescue	\$	50,000
1656	Union County	Recreation concession stand for Union County	\$	15,000
1657	Towns County	To purchase an emergency generator for Towns		
1658		County	\$	14,000
1659	White County	Operation of White County Recreation Board	\$	17,500
1660	White County	Operation of White County Library	\$	6,500

1661	City of Fairmont	To purchase frontend loader for City of Fairmont	\$	24,000
1662	Gordon County	Purchase of van for transport of clients to Gordon		
1663		County Training Center	\$	26,000
1664	Gordon County	Calhoun- Gordon County Council on Battered		
1665		Women, Inc. for repairs and ADA improvements to		
1666		Battered Women's Shelter	\$	10,000
1667	City of Adairsville	Renovations and repairs to the City of Adairsville		
1668		Police Department	\$	25,000
1669	City of Cave Spring	Replacement of Cave Spring sewer lines and		
1670		repairs to water system in Rolator Park	\$	50,000
1671	City of Bremen	Operation of recreation program at City of Bremen	\$	15,000
1672	City of Buchanan	Operation of recreation program at City of		
1673		Buchanan	\$	15,000
1674	City of Tallapoosa	Operation of recreation program at City of		
1675		Tallapoosa	\$	15,000
1676	City of Waco	Operation of recreation program at City of Waco	\$	15,000
1677	Haralson County	Operation of recreation program at Haralson		
1678		County	\$	15,000
1679	Hall County	Construction of new shelter for Hall County		
1680		Humane Society	\$	50,000
1681	Stephens County	Operation of Northeast Georgia Boys and Girls		
1682		Club	\$	5,000
1683	City of Toccoa	Equipment for Police Department for City of Toccoa	\$	15,000
1684	Banks County	Operation/equipment for Banks County volunteer		
1685		fire department	\$	10,000
1686	Stephens County	Equipment for fire, recreation and sheriffs		
1687		departments of Stephens County	\$	30,000
1688	City of Bowersville	Operation of water system for City of Bowersville	\$	10,000
1689	City of Franklin Springs	Improvements to City of Franklin Springs water		
1690		system	\$	20,000
1691	City of Canon	City of Canon park improvements	\$	20,000
1692	Hart County Board of	Purchase of uniforms and equipment for Hart		
1693	Education	County High School band	\$	20,000
1694	Franklin County Board of	Replacement of boiler and equipment for cannery		
1695	Education	in Franklin County	\$	5,000
1696	City of Kingston	Completion of annex to Kingston Women's Club		
1697		Museum	\$	25,000
1698	City of Smyrna	City of Smyrna for operation of blind/low vision		
1699		services	\$	10,000
1700	Cobb County Board of	King Springs Elementary School-purchase		
1701	Education	computer and technology equipment	\$	15,000
1702	City of Smyrna	Restoration and preservation of historical site in		
1703		Smyrna	\$	25,000
1704	Cobb County	Operation of Cobb County Youth Museum	\$	25,000
1705	City of Marietta	Marietta Museum of History-repairs to historical		
1706		building	\$	10,000
1707	City of Marietta	Maintenance plan for grounds at Marietta		
1708		Confederate Cemetery	\$	25,000

1709	City of Acworth	For recreation fields and parking lots at Pop Willis		
1710		Field in City of Acworth	\$	25,000
1711	City of Kennesaw	Improvements to railroad crossings in City of		
1712		Kennesaw	\$	9,000
1713	City of Kennesaw	Design and renovation of Old Kennesaw		
1714		Elementary School	\$	20,000
1715	Cobb County Board of	Construction of outdoor classroom for Blackwell		
1716	Education	Elementary School	\$	10,000
1717	Cobb County Board of	Purchase computers for Sprayberry High School	\$	10,000
1718	Education			
1719	Cobb County Board of	Lassiter High School-improvements to restroom		
1720	Education	facilities in stadium and physical education fields	\$	10,000
1721	Cobb County Board of	Additional lighting in hallways and gym for		
1722	Education	Daniell Middle School	\$	10,000
1723	Cobb County Board of	Paving at Lassiter High School stadium and girls'		
1724	Education	softball field	\$	10,000
1725	City of Alpharetta	Construction of a building for the Alpharetta		
1726		Environmental Education Center	\$	25,000
1727	City of Alpharetta	Equipment and renovations for Alpharetta Police		
1728		Youth Athletic League	\$	10,000
1729	Fulton County Schools	Renovation and improvements to outdoor		
1730		environmental education classrooms at Dolvin and		
1731		Finley Oaks elementary schools	\$	15,000
1732	Fulton County	Expansion and renovation of the Williams- Payne		
1733		Museum	\$	15,000
1734	Fulton County	Operation of Georgia Council for the Hearing		
1735		Impaired, Inc.	\$	10,000
1736	Fulton County	Operation of ACHOR Center	\$	50,000
1737	City of Atlanta	Operation of Basketball, Inc. after school		
1738		tutorial program	\$	40,000
1739	City of Atlanta	Operation of West Hunter St. Baptist Church after		
1740		school tutorial and athletics program	\$	25,000
1741	City of Atlanta	To operate Beulah Baptist Church Saturday School		
1742		Tutorial	\$	10,000
1743	City of Atlanta	Renovation of House of Hope Mission	\$	40,000
1744	City of Atlanta	Operation of Springs of Life Family Life Program	\$	35,000
1745	City of East Point	To operate City East Point swimming pool	\$	50,000
1746	DeKalb County	Repair of storm water pipes at Zonolite Drive		
1747		Industrial Park	\$	20,000
1748	City of Clarkston	Renovation of Arts and Cultural Center at Old		
1749		Clarkston High School	\$	35,000
1750	City of Atlanta	Renovate facilities, purchase recreation equipment		
1751		and operate after school tutorial/care at East		
1752		Atlanta YMCA	\$	50,000
1753	DeKalb County	Repairs for Shoal Creek Park field house and		
1754		installation of bleachers at Little League Park	\$	18,000
1755	DeKalb County	To assist various DeKalb County communities with		
1756		beautification clean up	\$	15,000

1757	DeKalb County Board of Education	To operate the School of Excellence-Star Jacket Awards Program and replace old gym equipment at Columbia High School	\$	5,000
1760	DeKalb County Board of Education	Purchase of instruments for Towers High School Band	\$	5,000
1762	City of Decatur	To operate Decatur Arts Academy summer programs for middle school youth	\$	10,000
1764	DeKalb County	Feasibility study for Dekalb County Convention Center	\$	40,000
1766	DeKalb County	Operations of South DeKalb Community Development Corporation	\$	5,000
1768	DeKalb County	To operate and equip the Royal Ambassadors Program	\$	5,000
1770	DeKalb County	Operations of Gresham Park Baseball and Softball Association	\$	25,000
1772	DeKalb County	To furnish the Comprehensive Addiction Rehabilitation Program medical clinic	\$	5,000
1774	Gwinnett County Board of Education	Renovation and expansion of Parkview High School Stadium	\$	35,000
1776	Gwinnett County Board of Education	Operations of Meadowbrook High School athletic fields	\$	25,000
1778	City of Duluth	Develop and complete recreational fields at Duluth City Park	\$	40,000
1780	City of Buford	Grading for new school in City of Buford	\$	20,000
1781	Gwinnett County	Physical education facilities at Lanier Middle School	\$	15,000
1783	Gwinnett County	Operations of North Gwinnett Girls' Softball Field	\$	25,000
1784	City of Social Circle	Renovation at historic Gunter Hall	\$	7,000
1785	Clarke County Board of Education	Operations of Safe Campuses Now	\$	40,000
1787	Clarke County Board of Education	Foreign language classes at David C. Barrow Elementary School	\$	25,000
1789	Clarke County	To provide a security fence at Hope Haven facility in Clarke County	\$	12,000
1791	City of Athens	To operate Project Grand Slam in Clarke County	\$	5,000
1792	Clarke County	Athens Tutorial Program after school activity	\$	15,000
1793	Clarke County	Operations of The Creative Visions Foundation, Inc	\$	10,000
1794	City of Tignall	Repair/renovation of City of Tignall community center	\$	5,000
1796	Lincoln County	Fence/restoration of log cabin in Lincoln County historical park	\$	15,000
1798	Wilkes County Board of Education	Lighting for Wilkes County High School baseball field	\$	20,000
1800	Lincoln County	Planning for Lincoln County Economic Development	\$	20,000
1802	Morgan County	Operation of Agricultural Center in Morgan County	\$	100,000
1803	Newton County	Renovation to historic Gaither Plantation	\$	50,000
1804	Newton County	Playground equipment for Newton County	\$	5,000

1805	Clayton County Board of	Operating funds for athletic program at Riverdale		
1806	Education	Middle School	\$	5,000
1807	Clayton County Board of	To purchase band uniforms at North Clayton High		
1808	Education	School	\$	10,000
1809	Clayton County Board of	Playground equipment for Church St Elementary		
1810	Education	School	\$	5,000
1811	Clayton County Board of	Playground equipment-Northcutt Elementary		
1812	Education	School	\$	5,000
1813	Clayton County Board of	Operating funds for athletic program and band		
1814	Education	uniforms for Riverdale High School	\$	10,000
1815	Clayton County Board of	Playground equipment-E. W. Oliver Elementary	\$	5,000
1816	Education			
1817	Clayton County Board of	Operating funds for athletic program-North Clayton		
1818	Education	High School	\$	10,000
1819	Clayton County Board of	Playground equipment for West Clayton		
1820	Education	Elementary School	\$	5,000
1821	Clayton County Board of	Playground equipment for Riverdale Elementary		
1822	Education	School	\$	5,000
1823	Clayton County Board of	Operating funds for athletic program at North		
1824	Education	Clayton Middle School	\$	5,000
1825	Clayton County	Operations of Alzheimers home in Clayton County	\$	75,000
1826	Clayton County	Operations of Calvary Refuge Homeless Shelter	\$	25,000
1827	Carroll County Board of	Operations of athletic complex at Villa Rica High		
1828	Education	School	\$	10,000
1829	Carroll County Board of	Operations of athletic complex at Mt. Zion High		
1830	Education	School	\$	10,000
1831	Carroll County	Operations of athletic complex at Carroll County		
1832		Recreation Department	\$	25,000
1833	Coweta County	Purchase of eight defibrillators for Coweta County		
1834		Fire Department	\$	20,000
1835	City of Newnan	To restore railroad depot for Newnan-Coweta		
1836		Historical Society	\$	10,000
1837	City of McDonough	Infrastructure improvements for stormwater		
1838		drainage for City of McDonough	\$	10,000
1839	Henry County	Lighting and asphalt paving on tennis courts at		
1840		Hidden Valley Park	\$	10,000
1841	City of Stockbridge	New park facility for City of Stockbridge	\$	10,000
1842	Butts County	Purchase video cameras and radar for Butts		
1843		County sheriff department	\$	14,500
1844	City of Flovilla	Install emergency generator in City of Flovilla Fire		
1845		Department	\$	20,000
1846	City of Locust Grove	Purchase in-car cameras for patrol cars for City of		
1847		Locust Grove	\$	24,000
1848	City of Culloden	Culloden community center/historic schoolhouse		
1849		renovation	\$	25,000
1850	Jasper County Board of	Jasper County athletic facility renovations and		
1851	Education	band uniforms	\$	30,000
1852	City of Monticello	City of Monticello park construction/equipment and		
1853		downtown historic renovations	\$	30,000

1854	Putnam County Recreation Authority	Improvements to recreation facilities in Putnam County	\$	7,500
1856	Oglethorpe County	Renovation to Shaking Rock Park	\$	7,500
1857	Greene County	Renovation to historic Greene County jail	\$	65,000
1858	City of Harlem	Renovation and beautification to entrance ways to		
1859	City of Harlem	City of Harlem	\$	10,000
1860	Columbia County	Purchase playground equipment for Westmont		
1861	Elementary School	Elementary School	\$	5,000
1862	City of Harlem	Purchase equipment for City of Harlem	\$	10,000
1863	Columbia County	Lights for Lakeside High School baseball field	\$	25,000
1864	Columbia County	Playground equipment for Riverside Park	\$	25,000
1865	Columbia County Board of Education	Landscaping to repair erosion at Bel Air		
1866	Elementary School	Elementary School	\$	5,000
1867	Richmond County	Renovation to marshal's substation	\$	15,000
1868	Richmond County Board of Education	Equipment for CSRA Law Enforcement Training		
1869	Center	Center	\$	5,000
1870	Richmond County	Conservation treatment for sixty-two flags and		
1871	banners in Augusta-Richmond County Museum	banners in Augusta-Richmond County Museum	\$	15,000
1872	Richmond County Board of Education	Purchase a marquee and improve drainage of baseball		
1873	field of Westside High School in Richmond County	field of Westside High School in Richmond County	\$	5,000
1874	Richmond County	To build a portico onto the Woodrow Wilson House	\$	5,000
1875	Richmond County	Operation of Easter Seals in Richmond County	\$	10,000
1876	City of Augusta	Operation of Woodrow Wilson historic home	\$	100,000
1877	City of Waynesboro	Improve historic/commercial district of City of		
1878	Waynesboro	Waynesboro	\$	50,000
1879	City of Augusta	Operation of health program at Beulau Grove		
1880	Resource Center	Resource Center	\$	25,000
1881	City of Augusta	Operation of Augusta - Richmond Opportunities		
1882	Center after school program	Center after school program	\$	25,000
1883	City of Augusta	To construct a recreation complex in east Augusta	\$	50,000
1884	Richmond County Board of Education	Purchase playground equipment for Hephzibah		
1885	Elementary School	Elementary School	\$	5,000
1886	Glascocock County	Operations of the Glascocock County recreation		
1887	department	department	\$	10,000
1888	Warren County	Warren County EMS radio equipment and two		
1889	external defibrillators	external defibrillators	\$	10,000
1890	Glascocock County	Glascocock County to purchase radar and intoximeter	\$	10,000
1891	Glascocock County	Purchase two external defibrillators for Glascocock		
1892	County EMA	County EMA	\$	3,000
1893	City of Gibson	Purchase and equip surplus vehicle for City of		
1894	Gibson	Gibson	\$	10,000
1895	Hancock County	Operate Hancock County recreation programs and		
1896	summer day camp	summer day camp	\$	10,000
1897	City of Sparta	City of Sparta equipment to lower fire rating	\$	10,000
1898	Washington County	Purchase a Washington County fire truck	\$	40,000
1899	Jefferson County	Purchase of land for a Jefferson County park	\$	100,000
1900	Baldwin County	Improvements at Baldwin recreation department	\$	50,000
1901	Baldwin County	Equipment for new fire station in Baldwin County	\$	25,000

1902	Baldwin County	Design/construct Milledgeville/Baldwin County		
1903		2000+ project	\$	20,000
1904	City of Jeffersonville	Develop and plan for addition to Jeffersonville		
1905		fire station	\$	20,000
1906	Jones County	Replace fire trucks in Jones County	\$	20,000
1907	City of Gordon	Renovation/restoration of old railroad depot in City		
1908		of Gordon	\$	60,000
1909	Bibb County	Operations of Disabilities Connection	\$	50,000
1910	Bibb County	Operation of Hay House	\$	30,000
1911	Bibb County	Operation of Middle Ga. Council on Drugs	\$	15,000
1912	Bibb County	Operation of Harriet Tubman Museum	\$	25,000
1913	Bibb County	Operation of Macon Little League	\$	15,000
1914	Bibb County	Operation of Booker T. Washington Center	\$	15,000
1915	Peach County	Relocation of waste water lift station and sewer		
1916		lines in Peach County for City of Byron	\$	75,000
1917	Peach County	Study to determine water and sewer needs of		
1918		Peach County	\$	25,000
1919	Meriwether County	Operate and equip Meriwether County recreation		
1920		program	\$	40,000
1921	Meriwether County	Operate/designate FDR/Warm Springs Welcome		
1922		Center	\$	10,000
1923	Talbot County	Operation of Project Stars in Talbot County	\$	25,000
1924	City of Columbus	Columbus Community Center-Operation of		
1925		Outreach Program	\$	30,000
1926	City of Columbus	City of Columbus operation of Play and Learn		
1927		Together Program	\$	15,000
1928	Muscogee County	Operation of Bridge Program (GED)	\$	25,000
1929	Muscogee County	Operation of Summer Tutorial program combined		
1930		communities	\$	25,000
1931	Muscogee County	Operation of youth and recreation facility	\$	5,000
1932	Muscogee County	Operation of Easter Seals of West Georgia, Inc.	\$	40,000
1933	Muscogee County	Operation of Springer Opera House	\$	75,000
1934	City of Columbus	Operation of Boys Club of Columbus, Inc.		
1935		outreach program	\$	120,000
1936	Muscogee County	Operation of Columbus Consolidated Government/		
1937		Records Management Center	\$	110,000
1938	Muscogee County	Operation of Two Thousand Opportunities Inc.	\$	50,000
1939	Muscogee County	Operation of Liberty Theater	\$	75,000
1940	Muscogee County	Operation of A.J. McClung YMCA after school		
1941		program	\$	25,000
1942	City of Americus	City of Americus parks renovation	\$	25,000
1943	City of Americus	Renovation of Rylander Theater in City of Americus	\$	75,000
1944	Crisp County	Repair and renovation of the Cordele Little		
1945		Theater	\$	25,000
1946	City of Unadilla	Improvement to City of Unadilla wastewater		
1947		treatment operation	\$	25,000
1948	City of Hawkinsville	Purchase equipment and computers for		
1949		Hawkinsville library	\$	10,000

1950	Pulaski County	Study of consolidation of city/county government		
1951		in Pulaski County	\$	25,000
1952	Macon County Board of	Funds to address and map Macon County	\$	50,000
1953	Education			
1954	Houston County	Operation of Perry/Houston County Airport	\$	75,000
1955	Bleckley County Board of	Construction of tennis courts in Bleckley/Cochran		
1956	Education	County	\$	50,000
1957	City of Rentz	Water, sewer and land for new schools in City of		
1958		Rentz	\$	50,000
1959	Dodge County Board of	Band uniforms for Dodge County school	\$	25,000
1960	Education			
1961	Bleckley County	Operation of Bleckley County Sheriff's Department	\$	7,500
1962	Dodge County	Operation of Eastman/Dodge County Arts Council	\$	15,000
1963	City of Rhine	Repair to City of Rhine Community Center	\$	5,000
1964	City of Milan	Water and sewer for City of Milan	\$	5,000
1965	Dodge County	Purchase computer equipment for Dodge County	\$	7,500
1966	Dodge County Board of	Construct softball fields for Dodge County schools	\$	15,000
1967	Education			
1968	Laurens County Board of	Replacement of wrestling mats at East Laurens,		
1969	Education	West Laurens and City of Dublin high schools	\$	25,000
1970	City of East Dublin	Improvements to water and sewer systems in City		
1971		of East Dublin	\$	25,000
1972	City of Dudley	Funds to purchase land, water and sewer for City		
1973		of Dudley	\$	50,000
1974	Emanuel County	Purchase equipment for library in Emanuel County	\$	10,000
1975	Emanuel County	Improvements to Emanuel County auditorium and		
1976		recreation complex	\$	50,000
1977	City of Kite	Improvements to City of Kite recreation complex	\$	5,000
1978	Treutlen County Board of	Renovation and improvements to Treutlen County		
1979	Education	auditorium athletic complex	\$	10,000
1980	City of Twin City	Improvements to Twin City community center	\$	7,500
1981	City of Swainsboro	Renovations to Swainsboro City Hall	\$	10,000
1982	City of Wrightsville	Improvements to Wrightsville recreation complex	\$	7,500
1983	Candler County	Metter/Candler community center - installation of		
1984		hip roof	\$	20,000
1985	Bullock County	Construct Mill Creek Park picnic pavilion with		
1986		restrooms	\$	20,000
1987	City of Statesboro	Operation of Statesboro Bulloch recreation		
1988		department	\$	58,000
1989	City of Springfield	Operation of bi-centennial program in City of		
1990		Springfield	\$	11,000
1991	Effingham County Board of	Establish/improve baseball facilities at Effingham		
1992	Education	County high schools	\$	20,000
1993	Effingham County	Renovation/relocation of one-room school house	\$	5,000
1994	Effingham County	Purchase an air bag system setup for Faulkville		
1995		Community	\$	4,000
1996	Effingham County	Purchase a handicap-accessible van for Effingham		
1997		County	\$	10,000
1998	Effingham County	Renovations to the Effingham County Courthouse	\$	20,000

1999	City of Guyton	Renovate the City of Guyton gymnasium	\$	10,000
2000	City of Savannah	Roof replacement/renovation of King Tisdell/Beach		
2001		Institute	\$	5,000
2002	City of Savannah	Operations of Chatham/Savannah Youth Services		
2003		Corp	\$	25,000
2004	Town of Thunderbolt	Purchase fire truck for the Town of Thunderbolt	\$	20,000
2005	City of Savannah	Restoration of steam locomotive	\$	25,000
2006	City of Savannah	Restoration of Old Charity Hospital	\$	10,000
2007	City of Savannah	Restoration of Moses Jackson School	\$	10,000
2008	City of Savannah	Monument in honor of the African American Family	\$	5,000
2009	City of Pooler	Renovation/purchase of recreational equipment for		
2010		City of Pooler athletic fields	\$	5,000
2011	Chatham County	To purchase recreation equipment for City of		
2012		Georgetown	\$	5,000
2013	City of Savannah	Renovation of the Carnegie Library	\$	25,000
2014	City of Savannah	Stabilize and restore structures at Central of		
2015		Georgia Railway National Landmark	\$	25,000
2016	City of Richmond Hill	Computer hardware for Richmond Hill Public		
2017		Library	\$	6,000
2018	Evans County Board of	Purchase of computer hardware for Claxton Public		
2019	Education	Library	\$	6,000
2020	Tattnall County Board of	Computer hardware for Glennville Public Library	\$	6,000
2021	Education			
2022	City of Vidalia	Equip/renovate City of Vidalia recreation fields and		
2023		playground	\$	20,000
2024	City of Lyons	Equip/renovate Partin Park in City of Lyons	\$	20,000
2025	Montgomery County	Renovate City of Mt. Vernon and Montgomery		
2026		County recreation areas	\$	15,000
2027	Wheeler County	Equip/renovate Alamo and Glenwood recreation	\$	20,000
2028	Ben Hill County	Equipment for Ben Hill volunteer fire stations	\$	10,000
2029	Irwin County	Display cabinets for artifacts at Jeff Davis State		
2030		Park Museum	\$	15,000
2031	Wilcox County	Operation of Wilcox County rural fire department at		
2032		Cedar Creek	\$	10,000
2033	Ben Hill County	Softball fields and improvements at Paulk Park	\$	10,000
2034	City of Ocilla	Operation of Ocilla little league baseball fields	\$	15,000
2035	Wilcox County	Design/construct lighting for Wilcox County		
2036		recreation department little league ball park	\$	20,000
2037	Wilcox County Board of	Purchase vocational equipment for Wilcox County		
2038	Education	High School	\$	15,000
2039	Irwin County	Equipment for Irwin County volunteer fire stations	\$	10,000
2040	City of Sumner	Purchase of recreation equipment for City of		
2041		Sumner	\$	10,000
2042	City of Sycamore	Purchase recreation equipment, land and		
2043		improvements for City of Sycamore	\$	25,000
2044	City of Warwick	Purchase of recreation equipment	\$	10,000
2045	City of Rebecca	Repairs and improvements to City of Rebecca		
2046		water system	\$	10,000

2047	Quitman County Board of	Purchase of equipment for Quitman Community		
2048	Education	Elementary School	\$	25,000
2049	Randolph County Board of	Repairs to leaks at Randolph/Clay Middle School	\$	20,000
2050	Education			
2051	Calhoun County Board of	Relocation of exhaust fans in gymnasium at		
2052	Education	Calhoun Elementary School	\$	9,000
2053	Clay County Board of	Purchase furniture, desks and new lab computers		
2054	Education	for new Clay County Elementary School	\$	25,000
2055	Chattahoochee Board of	Purchase media equipment for Chattahoochee		
2056	Education	County Education Center	\$	65,000
2057	Randolph County	Purchase vehicles for Randolph County rural		
2058		public transportation program	\$	11,150
2059	City of Cusseta	Well system for City of Cusseta	\$	96,000
2060	City of Dawson	Equip and operate the Community Development		
2061		office	\$	25,000
2062	Marion County Board of	Lighting for Marion County ballfields	\$	30,000
2063	Education			
2064	Webster County	Expansion of Webster County Agriculture		
2065		Education Center	\$	20,000
2066	Terrell County	Hanger construction at Terrell County Airport	\$	25,000
2067	City of Blakely	Renovation of historic theater in Blakely	\$	10,000
2068	City of Donalsonville	Renovation of Olive Theater	\$	15,000
2069	Baker County	Develop age appropriate children's program	\$	20,000
2070	City of Albany	Operations of SAFEC-Parenting classes and after		
2071		school tutorial programs and youth apprenticeship	\$	20,000
2072	Dougherty County	Renovate and repair Easter Seal facility	\$	15,000
2073	City of Baconton	Purchase equipment and computer upgrades	\$	5,000
2074	City of Doerun	Renovation of Doerun City Hall building	\$	20,000
2075	Mitchell County	Operations of Smart Teens Primary Prevention		
2076		Program	\$	10,000
2077	Sale City	Purchase computer upgrades and office equipment	\$	5,000
2078	City of Camilla	Renovate old gymnasium and tennis courts	\$	25,000
2079	Mitchell County	Construction of shed for fire trucks for Greenough		
2080		volunteer fire department	\$	10,000
2081	Mitchell County	Install a new water well for Cotton volunteer fire		
2082		department	\$	5,000
2083	City of Pelham	Upgrade City of Pelham recreation facilities	\$	25,000
2084	Tift County	Equipment for Tift County volunteer fire department	\$	15,000
2085	City of Norman Park	Equipment for Norman Park volunteer fire		
2086		department	\$	10,000
2087	Tift County	Purchase bullet proof vests and drug dog for Tift		
2088		County sheriff	\$	10,000
2089	City of Nashville	Construction of sidewalk on West Hull Street	\$	5,000
2090	Cook County	Lighting for little league ball fields in Cook County	\$	5,000
2091	City of Nashville	Playground equipment for Memorial Park	\$	5,000
2092	City of Enigma	Repair roof of Senior Citizen Center	\$	5,000
2093	City of Sparks	Installation of street signs in City of Sparks	\$	3,000
2094	City of Lenox	Equipment for rural doctors office owned by City of		
2095		Lenox	\$	20,000

2096	Cook County	Equipment for Alzheimer Day Care Center	\$	3,000
2097	City of Alapaha	Street lighting for City of Alapaha	\$	5,000
2098	Coffee County	Equipment for volunteer fire department and an		
2099		Oak Park zoning plan in Coffee County	\$	10,000
2100	City of Douglas	Purchase equipment for youth recreational		
2101		activities	\$	15,000
2102	City of Willacoochee	Equipment/repairs of athletic fields	\$	3,000
2103	City of Pearson	Equipment/repairs to athletic fields	\$	3,000
2104	Atkinson County	Comprehensive Atkinson County plan	\$	20,000
2105	City of Ambrose	Renovations for Ambrose City Hall & Voting		
2106		Precinct	\$	10,000
2107	City of Broxton	Renovation and computers for City Hall and		
2108		Broxton Police	\$	10,000
2109	City of Waycross	Promotion of City of Waycross, Ware and Pierce		
2110		County Tourism	\$	10,000
2111	Ware County	Funds for recreational programs in Ware County	\$	25,000
2112	Ware County Board of	Pilot program for development of Consumer		
2113	Education	Economic Education and/or young drivers education		
2114		for grades 11-12	\$	20,000
2115	Brantley County	Operation of Brantley County	\$	10,000
2116	City of Patterson	Construct T-ball field in City of Patterson	\$	5,000
2117	City of Alma	Tree and bush beautification project City of Alma	\$	5,000
2118	Pierce County	Operation of Pierce County Lee Street Resource		
2119		Center	\$	20,000
2120	City of Offerman	Operating expenses for City of Offerman	\$	5,000
2121	City of Blackshear	Tree and bush beautification project	\$	5,000
2122	Bacon County	Operation of Alma-Bacon County Department of		
2123		Intergovernmental relations	\$	45,000
2124	Charlton County	St. George Winoker race pond and county		
2125		beautification project	\$	5,000
2126	City of Nahunta	Law enforcement equipment for City of Nahunta	\$	5,000
2127	City of Hoboken	Recreation improvements for the City of Hoboken	\$	5,000
2128	Appling County Board of	Operation of Alternative School Assistance	\$	15,000
2129	Education			
2130	City of Denton	Operation/equipment for recreation program	\$	5,000
2131	Wayne County	Operation/equipment for Wayne County Madray		
2132		Springs Fire Department	\$	5,000
2133	Wayne County	Operation/equipment for Wayne County K'ville Fire		
2134		Department	\$	5,000
2135	Appling County	Economic development planning	\$	10,000
2136	Development Authority			
2137	Telfair County	Equipment for Telfair County Horse Creek fire		
2138		department	\$	5,000
2139	Jeff Davis County	Improvements to the Jeff Davis County Courthouse		
2140		grounds	\$	5,000
2141	City of McRae	Improvements to City of McRae City Hall	\$	25,000
2142	Jeff Davis County	Operation of Jeff Davis County local welcome		
2143		center	\$	5,000

2144	Jeff Davis County	Operation of fire department and community center		
2145		for Snipesville Community	\$	10,000
2146	Jeff Davis County Board of	Computer networking for Jeff Davis Board of		
2147	Education	Education	\$	5,000
2148	Jeff Davis County	Equipment for emergency command vehicle for		
2149		Jeff Davis County EMS	\$	5,000
2150	City of Baxley	Water and Sewer upgrades for City of Baxley	\$	25,000
2151	Long County	Law enforcement equipment for Long County	\$	10,000
2152	Wayne County	Construction of animal shelter in Wayne County	\$	10,000
2153	City of Jesup	Downtown Revitalization for City of Jesup	\$	10,000
2154	City of Odum	Repair to Odum City fire department station	\$	10,000
2155	City of Screven	Repairs to City of Screven sewage facilities	\$	10,000
2156	City of Ludowici	Repair to City of Ludowici back up water facility	\$	10,000
2157	Liberty County	Renovation of buildings at Seabrook Village		
2158		Foundation, Inc.	\$	10,000
2159	Liberty County	Operation of Coastal Medical Assistance Clinic	\$	10,000
2160	Glynn County	Improvements to Neptune Park in Glynn County	\$	20,000
2161	Glynn County	Repairs to Baldwin Park in Glynn County	\$	20,000
2162	City of St. Marys	Purchase equipment for City of St. Marys	\$	60,000
2163	City of Hahira	Hahira City Hall renovation	\$	25,000
2164	Clinch County	Equipment for Clinch County Emergency		
2165		Management	\$	10,000
2166	Lanier County Board of	Renovation on field house for Lanier County	\$	25,000
2167	Education			
2168	Lowndes County Chamber	Lowndes County operations of Drugs Don't Work		
2169	of Commerce	Program	\$	10,000
2170	Lowndes County	Purchase police equipment and beautification of		
2171		historic district of City of Remerton	\$	50,000
2172	Brooks County	Equipment and operations Brooks County		
2173		volunteer fire departments	\$	25,000
2174	Brooks County	Brooks County Museum and Cultural Center		
2175		replacement of roof and other repairs	\$	30,000
2176	Echols County	Echols County Historical Society for repairs to		
2177		the oldest house in Echols County	\$	10,000
2178	City of Lake Park	Rescue boat and equipment for volunteer fire		
2179		department of Lake Park	\$	15,000
2180	City of Social Circle	Acquisition and construction of city park including		
2181		off street parking for City of Social Circle	\$	25,000
2182	Cobb County	Restoration of C-130 in Cobb County	\$	30,000
2183	City of Tybee Island	Renovation of Tybee Lighthouse	\$	100,000
2184	Tattnall County Board of	Purchase of materials for Vo-Ag Facility	\$	15,000
2185	Education			
2186	City of Alapaha	Purchase Little League equipment	\$	5,000
2187	City of Georgetown	Installation of new sewer system	\$	25,000
2188	Augusta Housing Authority	Operations of Golden Harvest Food Bank	\$	20,000
2189	City of Senoia	Purchase sewage pump truck	\$	10,000
2190	City of Mount Zion	Purchase of property for the City of Mount Zion	\$	20,000
2191	City of Atlanta	Feasibility study for agri-science program at		
2192		Carver High School	\$	10,000

2193	Cobb County Board of	Purchase lights for Harrison High School		
2194	Education	baseball field	\$	10,000
2195	Taliaferro County	Renovation of Locust Grove Cemetery	\$	30,000
2196	DeKalb County	Operation of DeKalb Historical Society	\$	15,000
2197	DeKalb County	Operation fo South DeKalb Incubator	\$	10,000
2198	Clayton County Board of	Operation of Project Decision	\$	30,000
2199	Education			
2200	Clarke County	Operations of Safe Campuses Now	\$	40,000
2201	City of Lavonia	Construction of multi-purpose recreation field	\$	25,000
2202	Gwinnett County Board of	Construction of athletic facility at Collins High		
2203	Education	School	\$	50,000
2204	City of Adairsville	Purchase equipment for Folsom volunteer fire		
2205		department	\$	10,000
2206	Bartow County	Purchase equipment for Pine Log volunteer fire		
2207		department	\$	10,000
2208	City of Austell	Purchase computer equipment	\$	35,000
2209	Gwinnett County Board of	Renovation of athletic field facilities at Parkview		
2210	Education	High School	\$	50,000
2211	City of Homeland	Purchase land/construct emergency access on		
2212		US#1 overpass for emergency vehicles	\$	20,000
2213	Clinch County	Purchase aircraft for Clinch County Sheriff's		
2214		Department for locating marijuana fields	\$	10,500
2215	City of Ray City	Repairs to Ray City water well	\$	11,000
2216	Town of Fargo	Purchase of equipment to establish a community		
2217		library	\$	19,375
2218	Town of Alapaha	Construction of a fence and drainage system for		
2219		existing park	\$	12,500
2220	City of Nashville	Repairs to Berrien County Courthouse Square	\$	20,000
2221	Brantley County	Purchase of equipment for volunteer fire		
2222		department to be shared by both Brantley and		
2223		Pierce Counties	\$	15,000
2224	Montgomery County	Operations of Montgomery County Development		
2225	Development Authority	Authority	\$	10,000
2226	Pierce County	Equipment/computers for Pierce County		
2227		Resource Center for "At Risk" students studying		
2228		for GED	\$	12,000
2229	City of Offerman	Purchase equipment for City Hall	\$	5,000
2230	City of Lyons	Purchase recreational equipment for Partin Park	\$	10,000
2231	City of Hoboken	Purchase lights and equipment for ball field	\$	5,000
2232	City of Screven	Paint and repair City of Screven city hall	\$	5,000
2233	City of Graham	Extension of city sewer line for City of Graham	\$	5,000
2234	Toombs County Board of	Purchase land for parking lot for high school		
2235	Education	football stadium	\$	35,000
2236	Glynn County	Operations of SHARE	\$	25,000
2237	Dooly County	Operation of State of Georgia Cotton Museum	\$	25,000
2238	Clarke County	Operations of Food Bank of NE Georgia	\$	25,000
2239	Oconee County	Improvement to facilities at recreation fields	\$	10,000
2240	Bibb County	Renovation and purchase equipment for Kings		
2241		Park Recreation Park	\$	25,000

2242	City of Warrenton	Construct fencing/lighting for new recreation		
2243		area	\$	15,000
2244	Oglethorpe County	Renovation of recreation facilities	\$	5,000
2245	City of Lincolnton	Repairs to storm sewer project	\$	15,000
2246	Hall County	Renovations/construction Challenged Child Inc.	\$	50,000
2247	Richmond county	Purchase of property for Southeastern		
2248		Firefighters Burn Foundation	\$	25,000
2249	McDuffie County	Construction of Fire Safety House	\$	3,500
2250	Richmond County	Lighting for West Augusta Little League	\$	12,000
2251	Richmond County	Lighting for Master City Little League	\$	12,000
2252	Richmond County	Operations of Hope House for Women	\$	20,000
2253	City of Avera	Purchase air packs for volunteer fire department	\$	5,000
2254	City of Euharlee	Restore and preserve historic city buildings	\$	20,000
2255	Paulding County Board of	Renovate/improve field house at Paulding County		
2256	Education	High School	\$	60,000
2257	City of Aragon	Operations of the athletic program	\$	5,000
2258	City of Cartersville	Operations of arts/recreation program	\$	20,000
2259	City of Dallas	Construction of historic museum	\$	10,000
2260	City of Rockmart	Construction of pavilion at Rockmart Northwest		
2261		Park	\$	15,000
2262	City of Cedartown	Operations of athletic program	\$	10,000
2263	City of Atlanta	Operations of Outdoor Activity Center	\$	40,000
2264	Treutlen County Board of	Construction of restrooms for baseball field	\$	25,000
2265	Education			
2266	Emanuel County	Improvements to city/county auditorium and		
2267		recreation complex	\$	25,000
2268	Wheeler County	Recreation facilities	\$	25,000
2269	City of Milledgeville	Restoration of Griffin-Baugh Cottage	\$	12,000
2270	Hancock County	Purchase fire fighting equipment	\$	10,000
2271	City of Milledgeville	Roof repairs on education center of Boys and		
2272		Girls Club of City of Milledgeville	\$	15,000
2273	City of Milledgeville	Operations and purchase of equipment at Rape		
2274		Crisis Center of Milledgeville	\$	15,000
2275	City of Monticello	Purchase equipment for Get Ahead House after		
2276		school tutoring and parenting program	\$	5,000
2277	City of Cusseta	Construct new well	\$	75,000
2278	Muscogee County	Operations of Rediscovery in Muscogee County	\$	20,000
2279	Muscogee County	Operations of Southwest Against Drugs	\$	15,000
2280	Gwinnett County	Operations of Collins Hill Athletic Association		
2281		Softball program of Gwinnett County	\$	15,000
2282	DeKalb County	Operations of The Winning Circle	\$	20,000
2283	DeKalb County	Operation of Scottdale Youth Athletic Association	\$	10,000
2284	DeKalb County	Purchase supplies/equipment for Redan Park		
2285		Athletic Program of DeKalb County	\$	5,000
2286	Effingham County	Improvements to athletic field	\$	20,000
2287	Effingham County	Construct handicap access walk for hospital and		
2288		nursing home in Effingham County	\$	5,000
2289	City of Manassas	Purchase of city water pump	\$	7,000

2290	City of Statesboro	Purchase computer work stations and wiring for		
2291		Statesboro Regional Library	\$	10,000
2292	Evans County Recreation	Expansion of ball fields and play areas	\$	25,000
2293	Authority			
2294	Jenkins County	Materials for enlarging Jenkins County		
2295		Agriculture Education Center	\$	25,000
2296	Statesboro Airport	Improvements to Statesboro airport	\$	15,000
2297	Authority			
2298	Screven County Airport	Resurface runway at Screven County Airport	\$	20,000
2299	Authority			
2300	City of Leesburg	Installation of traffic signals for City of Leesburg	\$	50,000
2301	City of Byron	Water system for the City of Byron	\$	50,000
2302	City of Andersonville	Operations of Historic Andersonville Trail	\$	10,000
2303	City of Montezuma	Construct sidewalk for City of Montezuma	\$	68,800
2304	Taylor County Board of	Construct athletic complex for Taylor County		
2305	Education	schools	\$	50,000
2306	City of Marshallville	Paving to Felton Memorial Cemetery	\$	10,000
2307	City of Plains	Construct building addition to City of Plains		
2308		police/fire department	\$	25,000
2309	Peach County	Construct fire department annex on Fort Valley		
2310		State College campus	\$	70,000
2311	City of LaFayette	Repair and restore Gordon Hall at Chattooga		
2312		Academy	\$	20,000
2313	Dade County	Construct all-purpose pavilion at park	\$	30,000
2314	Chattooga County	Purchase equipment to enhance 911 system	\$	30,000
2315	Fulton County	Operation of Kidsgym USA, Inc.	\$	50,000
2316	Fulton County	Operation of Promise Children's Home, Inc.	\$	15,000
2317	Fulton County	Operation of "Listen Up" drug program	\$	10,000
2318	Chatham County	Renovate Old YMCA Building for community		
2319		center	\$	400,000
2320	Chatham County	Operation of Mighty Eighth Air Force Museum	\$	55,000
2321	City of Thunder	Construction of restrooms at W.E. Waterfront		
2322		Park	\$	70,000
2323	Liberty County	Operations of Coastal Medical Assistance Clinic	\$	16,000
2324	Long County	Construction of an additional ball field with lights		
2325		and fence for recreation department	\$	30,000
2326	Liberty County	Upgrade athletic equipment to meet safety		
2327		standard requirements	\$	20,000
2328	City of Pembroke	Renovation of recreational park in the City of		
2329		Pembroke	\$	25,000
2330	McIntosh County Board of	Purchase football field lighting for McIntosh		
2331	Education	County school	\$	25,000
2332	Glynn County	Renovations/improvements to Ellis Point Park	\$	20,000
2333	Cobb County Board of	Pilot project for "Reading Fluency Intervention"	\$	50,000
2334	Education			
2335	Meriwether County	Renovate building for Warm Springs Welcome		
2336		Center	\$	50,000
2337	Madison County Board of	Construction of high school tennis courts	\$	20,000
2338	Education			

2339	City of Arcade	Operations of City of Arcade	\$	35,000
2340	Floyd County	Operations of Camp Good Times (Summer Day		
2341		Camp)	\$	15,000
2342	Floyd County	Operations of 100 Black Men, mentoring		
2343		program	\$	10,000
2344	White County	Construction of ADA compliant swimming pool	\$	20,000
2345	Rabun County	Purchase equipment for volunteer fire department	\$	5,000
2346	Union County	Renovation of Union County Courthouse	\$	50,000
2347	DeKalb County	Field acquisition for Georgia Soccer Foundation	\$	30,000
2348	Fulton County	Operation of St Jude Recovery Center for		
2349		Women of Fulton County	\$	25,000
2350	DeKalb County	Roof renovation at Elaine Clarke Activity Center	\$	15,000
2351	City of Decatur	Operation of Decatur Neighborhood Playhouse	\$	6,000
2352	Chatham County	Building renovation for Turning Point Parent &		
2353		Child Inc. of Chatham County	\$	15,000
2354	Whitfield County	Improvements to joint sewer service in Whitfield		
2355		County and City of Dalton	\$	25,000
2356	Grady County	Construction of volunteer fire department	\$	10,000
2357	Grady County	Renovation of Historical Society facility	\$	20,000
2358	Thomasville Board of	Improvements for Thomasville City School's		
2359	Education	track	\$	15,000
2360	City of Donalsonville	Purchase of computer hardware	\$	20,000
2361	City of Blakely	Construction of recreation field for the City of Blakely		
2362		and Early County	\$	15,000
2363	City of Bainbridge	Construction of sidewalk in Willis Park	\$	10,000
2364	City of Blue Ridge	Improvements to fence and lighting for City Park	\$	25,000
2365	Fannin County	Planning/design for civic center and auditorium	\$	15,000
2366	Fannin County	Install public address system in Fannin County		
2367		Courthouse	\$	5,000
2368	Forsyth County Board of	Renovation of two classrooms for science labs	\$	20,000
2369	Education			
2370	Gwinnett County Board of	Construction of high school football stadium	\$	55,000
2371	Education			
2372	Fulton County	Repairs to drainage system and purchase of		
2373		equipment for Grant Park Learning Center	\$	18,500
2374	City of Morrow	Improvements to City of Morrow park	\$	7,500
2375	City of Lake City	Improvements to Lake City park	\$	7,500
2376	City of Jonesboro	Improvements to City of Jonesboro park	\$	7,500
2377	City of Riverdale	Improvements to City of Riverdale park	\$	7,500
2378	City of Forest Park	Improvements to downtown revitalization		
2379		project	\$	20,000
2380	Telfair County	Interior renovations for County Courthouse	\$	25,000
2381	City of Rhine	Renovation of City of Rhine Community Center	\$	20,000
2382	City of Alma	Purchase Jaws of Life for fire department	\$	7,500
2383	City of Nicholls	Assist with downtown beautification project and		
2384		operating expenses	\$	20,000
2385	City of Smyrna	Operation of "Blind and Low Vision Center"	\$	15,000
2386	Terrell County	Construction of airport hangar in Terrell County	\$	50,000
2387	City of Dawson	Restoration of the Old Carnegie Library	\$	35,000

2388	Catoosa County	Lighting for Mattox recreation complex	\$	40,000
2389	City of Dalton	Operation of North West Georgia Girls Home	\$	20,000
2390	Fulton County	Operation of Sickel Cell Center at Hughes		
2391		Spalding Children's Hospital	\$	20,000
2392	Fulton County	Renovate Southwest Hospital & Medical Center		
2393		to meet ADA requirements	\$	20,000
2394	Fulton County	Operation of Grady First Steps program	\$	60,000
2395	Cobb County	Purchase van for mental retardation services to		
2396		be shared by Cobb and Douglas Counties	\$	20,000
2397	City of Marietta	Operation of Civil War Museum	\$	30,000
2398	Richmond County	Operation of community based programs	\$	120,000
2399	DeKalb County	Operation of the Arts Station	\$	10,000
2400	DeKalb County	Operation of DeKalb Juvenile Court Sex		
2401		Offender Program	\$	30,000
2402	DeKalb County	Operation of Our House	\$	10,000
2403	Fulton County	Operation of Providence Learning Center "At		
2404		Risk" School Program	\$	165,387
2405	Thomas County	Operation of Halcyon Home (Battered Women's		
2406		Shelter)	\$	45,000
2407	Coweta County	Purchase defibrillators for fire department	\$	15,000
2408	City of Warm Springs	Design of new building for Good Shepherd		
2409		Therapeutic Center	\$	10,000
2410	Clay County	Operate recreation park for children	\$	50,000
2411	City of Athens	Improvements to Cedar Shoals High School		
2412		running track surface	\$	40,000
2413	Irwin County	Purchase equipment for Holt/Lax volunteer fire		
2414		department	\$	5,000
2415	City of Hawkinsville	Restoration of Opera House	\$	10,000
2416	Pulaski County	Renovation of Pulaski County Courthouse	\$	50,000
2417	Bleckley County	Renovation of Bleckley County Courthouse	\$	50,000
2418	City of Centerville	Construction of fire house	\$	100,000
2419	City of Milan	Improvements to water and sewer system	\$	5,000
2420	Houston County	Operations and training for Houston County volunteer		
2421		fire department	\$	25,000
2422	City of Cave Spring	Renovation /construction at Rollader Park	\$	20,000
2423	Carroll County Board of	Additions to Temple High School Stadium	\$	25,000
2424	Education			
2425	City of Conyers	Purchase playground equipment for Pine Street		
2426		Elementary School	\$	50,000
2427	City of Trion	Design/construct ballfields in City of Trion	\$	25,000
2428	Murray County	Purchase of van for Murray County Senior Citizen		
2429		Center	\$	25,000
2430	City of Atlanta	Operation of Metro Atlanta Respite and		
2431		Developmental Services	\$	50,000
2432	Gwinnett County Board of	Operation of Shiloh High School Stadium	\$	30,000
2433	Education			
2434	Atlanta Board of Education	Operation of Miles Community Center	\$	40,000
2435	Wilkinson County	Expansion of the Basic Adult Education Center	\$	50,000
2436	City of Valdosta	Operation of the South Georgia Medical Center	\$	100,000

2437	City of Atlanta	Operation of Carver High School	\$	200,000
2438	Appling County Board of Education	Remediation of fire code violations in Appling County schools	\$	100,000
2440	City of Augusta	Operation of Lucey Laney Museum	\$	24,000
2441	City of Augusta	Operation of Augusta Opera House	\$	16,000

2442 **Section 41. Provisions Relative to Section 10,**
 2443 **State Board of Education**
 2444 **Department of Education.**

2445 The formula calculation for Quality Basic Education funding assumes a base unit cost of \$1,925.22.
 2446 In addition, all local school system allotments for Quality Basic Education shall be made in accordance with
 2447 funds appropriated by this Act.

2448 Provided, that of the above appropriation relative to 13% incentive grants to local school systems for
 2449 implementing middle grades programs, such grants shall be made to local school systems for only those
 2450 schools containing grades seven and eight or grades six, seven and eight which provide a minimum of 85
 2451 minutes of common preparation time during the student instructional day to each interdisciplinary team of
 2452 teachers responsible for instruction in language arts, mathematics, science and social studies, and which meet
 2453 criteria and standards prescribed by the State Board of Education for middle school programs.

2454 **Section 42. Provisions Relative to Section 15,**
 2455 **Department of Human Resources.**

2456 The Department of Human Resources is authorized to calculate all Aid to Families with Dependent
 2457 Children benefit payments utilizing a factor of 66.0% of the standards of need; such AFDC payments shall
 2458 be made from the date of certification and not from the date of application; and the following maximum
 2459 benefits and maximum standards of need shall apply:

2460	Number in	Standards	Maximum Monthly
2461	Asst. Group	of Need	Amount
2462	1	\$ 235	\$ 155
2463	2	356	235
2464	3	424	280
2465	4	500	330
2466	5	573	378
2467	6	621	410
2468	7	672	444
2469	8	713	470
2470	9	751	496
2471	10	804	530
2472	11	860	568

2473 Provided, the Department of Human Resources is authorized to transfer funds between the Personal
 2474 Services object class and the Per Diem, Fees and Contracts subobject class at each of the MH/MR/SA
 2475 institutions as needed to insure coverage for physician, nursing, physical therapy, and speech and hearing
 2476 therapy services. Such transfers shall not require prior budgetary approval.

2477 Provided, that of the appropriation relative to Community Mental Health/Mental Retardation and
 2478 Institutions, Regional Boards will be allocated State hospital funds equal to their DHR approved formula fair

2479 share. Regional Boards must use their fair share allocation or 90% of their base year hospital utilization
 2480 funding (whichever is less) to purchase State hospital services. The balance may be used for community based
 2481 care in accordance with approved Regional Plans.

2482 **Section 43.** **Provisions Relative to Section 21,**
 2483 **Department of Medical Assistance.**

2484 There is hereby appropriated to the Department of Medical Assistance a specific sum of money equal
 2485 to all the moneys contributed to the Indigent Care Trust Fund created pursuant to Article 6 of Chapter 8 of
 2486 Title 31. The sum of money is appropriated for all of those purposes for which such moneys may be
 2487 appropriated pursuant to Article 6, and may be used to match federal funds which are available for such
 2488 purposes.

2489 Medicaid formulary restrictions, including prior authorization, shall be based on the individual
 2490 patient's clinical and medical criteria and on cost-effectiveness.

2491 Adjust nursing home reimbursement rates effective April 1, 1998 using the June 30, 1996 cost reports
 2492 plus the appropriate DRI index in accordance with the existing reimbursement methodology.

2493 Provided, that of funds made available to the Department, \$86,050 is designated to initiate an over
 2494 the counter nicotine replacement medication program effective April 1, 1998.

2495 **Section 44.** **Provisions Relative to Section 22,**
 2496 **Merit System of Personnel Administration.**

2497 The Department is authorized to assess no more than \$137.00 per budgeted position for the cost of
 2498 departmental operations.

2499 It is the intent of this General Assembly that the employer contribution rate for the state employees
 2500 health benefit plan for SFY 1998 shall not exceed 12.5%.

2501 It is the intent of this General Assembly that the employer contribution rate for the teachers health
 2502 benefit plan for SFY 1998 shall not exceed 8.66%.

2503 **Section 45.** **Provisions Relative to Section 23,**
 2504 **Department of Natural Resources.**

2505 Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the
 2506 amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up
 2507 to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget
 2508 of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision
 2509 shall not apply to revenues collected from a state parks parking pass implemented by the Department.

2510 **Section 46.** **Provisions Relative to Section 33,**
 2511 **Department of Technical and Adult Education.**

2512 To provide authorization for the conversion of Atlanta Area Technical Institute and Savannah
 2513 Regional Technical Institute to State operated institutions.

2514 **Section 47.** **Provisions Relative to Section 34,**
 2515 **Department of Transportation.**

2516 For this and all future general appropriations acts, it is the intent of this General Assembly that the
 2517 following provisions apply:

2518 a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and
 2519 Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution

2520 of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into
2521 the Fiscal Division of the Department of Administrative Services.

2522 b.) Objects for activities financed by Motor Fuel Tax Funds may be adjusted for additional
2523 appropriations or balances brought forward from previous years with prior approval by the Office of Planning
2524 and Budget.

2525 c.) Interstate rehabilitation funds may be used for four-laning and passing lanes. Funds appropriated
2526 for on-system resurfacing, four-laning and passing lanes may be used to match additional Federal aid.

2527 d.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine
2528 the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs
2529 and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated
2530 in Section 34 of this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such
2531 Motor Fuel Tax Appropriation.

2532 e.) Functions financed with General Fund appropriations shall be accounted for separately and shall
2533 be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph
2534 VI, Subsection (b) of the State Constitution.

2535 f.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses, and
2536 air transportation service income may be retained to maintain and upgrade the quality of air transportation
2537 equipment.

2538 In order to aid the Department in the discharge of its powers and duties pursuant to Section 32-2-2
2539 of the Official Code of Georgia Annotated, and in compliance with Section 32-2-41 (b)(1), O.C.G.A., the
2540 Department is authorized to transfer position counts between budget functions provided that the
2541 Department's total position count shall not exceed the maximum number of annual positions assigned by law.

2542 It is the express intent of this General Assembly, by this Act, that the use of motor fuel funds for the
2543 purpose of providing annual debt service on existing or new general obligation debt, for road purposes, issued
2544 by the State of Georgia, is for the sole and specific purpose of addressing the State's special need
2545 appropriation.

2546 Provided, that of the appropriation for the Special Airport Development Program, funds not utilized
2547 for the initial tier of airport upgrades and improvements shall be used first for Greene County and Houston
2548 County airport improvements as the department may designate.

2549 **Section 48.**

2550 In addition to all other appropriations for the State fiscal year ending June 30, 1998, there is hereby
2551 appropriated \$3,600,000 for the purpose of providing funds for the operation of regional farmers' markets
2552 in the Department of Agriculture; and there is hereby appropriated \$400,000 for the purpose of providing
2553 funds for the Weights and Measures, Warehouse Auditing Programs, Animal Protection Program and Feed
2554 Division; there is hereby appropriated \$9,468,000 for the purpose of providing operating funds for the State
2555 physical health laboratories (\$120,000) and for State mental health/mental retardation institutions
2556 (\$9,348,000) in the Department of Human Resources; and there is hereby appropriated \$10,000,000 for the
2557 purpose of providing funds for the operation of the Employment Service and Unemployment Insurance
2558 Programs in the Department of Labor. The Office of Planning and Budget is hereby authorized to transfer

2561 funds from this section to the appropriate departmental budgets in amounts equal to the departmental
 2562 remittances to the Fiscal Division of the Department of Administrative Services from agency fund collections

2563 **Section 49.**

2564 To the extent to which Federal funds become available in amounts in excess of those contemplated
 2565 in this Appropriations Act, such excess Federal funds shall be applied as follows, whenever feasible:

2566 First, to supplant State funds which have been appropriated to supplant Federal funds, which such
 2567 supplanted State funds shall thereupon be removed from the annual operating budgets; and

2568 Second, to further supplant State funds to the extent necessary to maintain the effective matching
 2569 ratio experienced in the immediately preceding fiscal year, which such supplanted State funds shall thereupon
 2570 be removed from the annual operating budgets.

2571 The Office of Planning and Budget shall utilize its budgetary and fiscal authority so as to accomplish
 2572 the above stated intent to the greatest degree feasible. At the end of this fiscal year, said Office of Planning
 2573 and Budget shall provide written notice to the members of the Appropriations Committees of the Senate and
 2574 House of Representatives of the instances of noncompliance with the stated intent of this Section.

2575 A nonprofit contractor, as defined in Chapter 20 of Title 50, which contracts to receive any public
 2576 funds appropriated in this Act shall comply with all provisions of Chapter 20 of Title 50 and shall, in addition,
 2577 deposit copies of each filing required by Chapter 20 of Title 50 with the chairmen of the House and Senate
 2578 Appropriations Committees and with the Legislative Budget Office, at the same time as the filings required
 2579 under Chapter 20 of Title 50. Any nonprofit entity which receives a grant of any public funds appropriated
 2580 in this Act without entering into a contractual arrangement shall likewise, as a condition of such grant,
 2581 comply with the provisions of Chapter 20 of Title 50 in the same manner as a state contractor and shall
 2582 likewise file copies of required filings with the chairmen of the House and Senate Appropriations Committees.

2583 **Section 50.**

2584 Each agency for which an appropriation is authorized herein shall maintain financial records in such
 2585 a fashion as to enable the State Auditor to readily determine expenditures as contemplated in this
 2586 Appropriations Act.

2587 **Section 51.**

2588 In addition to all other appropriations, there is hereby appropriated as needed, a specific sum of
 2589 money equal to each refund authorized by law, which is required to make refund of taxes and other monies
 2590 collected in error, farmer gasoline tax refund and any other refunds specifically authorized by law.

2591 **Section 52.**

2592 No State appropriations authorized under this Act shall be used to continue programs currently
 2593 funded entirely with Federal funds.

2594 **Section 53.**

2595 In accordance with the requirements of Article IX, Section VI, Paragraph Ia of the Constitution of
 2596 the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or
 2597 institution of the State sums sufficient to satisfy the payments required to be made in each year, under existing
 2598 lease contracts between any department, agency, or institution of the State, and any authority created and
 2599 activated at the time of the effective date of the aforesaid constitutional provision, as amended, or
 2600 appropriated for the State fiscal year addressed within this Act. If for any reason any of the sums herein
 2601 provided under any other provision of this Act are insufficient to make the required payments in full, there

2602 shall be taken from other funds appropriated to the department, agency or institution involved, an amount
 2603 sufficient to satisfy such deficiency in full and the lease payment constitutes a first charge on all such
 2604 appropriations.

2605 **Section 54.**

2606 (a.) All expenditures and appropriations made and authorized under this Act shall be according to the
 2607 programs and activities as specified in the Governor's recommendations contained in the Budget Report
 2608 submitted to the General Assembly at the 1998 Regular Session, except as provided, however, the Director
 2609 of the Budget is authorized to make internal transfers within a budget unit between objects, programs and
 2610 activities subject to the conditions that no funds whatsoever shall be transferred for use in initiating or
 2611 commencing any new program or activity not currently having an appropriation of State funds, nor which
 2612 would require operating funds or capital outlay funds beyond the fiscal year to which this Appropriation Act
 2613 applies; and provided, further, that no funds whatsoever shall be transferred between object classes without
 2614 the prior approval of at least eleven members of the Fiscal Affairs Subcommittees in a meeting called to
 2615 consider said transfers. This Section shall apply to all funds of each budget unit from whatever source
 2616 derived. The State Auditor shall make an annual report to the Appropriations Committees of the Senate and
 2617 House of Representatives of all instances revealed in his audit in which the expenditures by object class of
 2618 any department, bureau, board, commission, institution or other agency of this State are in violation of this
 2619 Section or in violation of any amendments properly approved by the Director of the Budget.

2620 (b.) (1.) For purposes of this Section, the term "common object classes" shall include only Personal
 2621 Services, Regular Operating Expenses, Travel, Motor Vehicle Equipment Purchases, Postage, Equipment
 2622 Purchases, Computer Charges, Real Estate Rentals and Telecommunications.

2623 (b.) (2.) For each Budget Unit's common object classes in this Act, the appropriations shall be as
 2624 follows: Expenditures of no more than 102% of the stated amount for each common object class are
 2625 authorized. However, the total expenditure for the group may not exceed the sum of the stated amounts for
 2626 the separate object classes of the group.

2627 (b.) (3.) It is the further intent of the General Assembly that this principle shall be applied as well
 2628 when common object class amounts are properly amended in the administration of the annual operating
 2629 budget.

2630 **Section 55.**

2631 Wherever in this Act the terms "Budget Unit Object Classes" or "Combined Object Classes For
 2632 Section" are used, it shall mean that the object classification following such term shall apply to the total
 2633 expenditures within the Budget Unit or combination of budget units within a designated section, respectively,
 2634 and shall supersede the object classification shown in the Governor's Budget Report.

2635 For budget units within the Legislative Branch, all transfers shall require prior approval of at least
 2636 eight members of the Legislative Services Committee in a meeting of such Committee, except that no
 2637 approval shall be required for transfers within the Senate Functional Budget or the House Functional Budget.

2638 **Section 56.**

2639 There is hereby appropriated a specific sum of Federal grant funds, said specific sum being equal to
 2640 the total of the Federal grant funds available in excess of the amounts of such funds appropriated in the
 2641 foregoing sections of this Act, for the purpose of supplanting appropriated State funds, which State funds
 2642 shall thereupon be unavailable for expenditure unless re-appropriated by the Georgia General Assembly. This

2641 provision shall not apply to project grant funds not appropriated in this Act.

2642 **Section 57. Provisions Relative to Section 37,**

2643 **State of Georgia General Obligation Debt Sinking Fund.**

2644 With regard to the appropriations in Section 37 to the "State of Georgia General Obligation Debt
2645 Sinking Fund" for authorizing new debt, the maximum maturities, user agencies and user authorities,
2646 purposes, maximum principal amounts and particular appropriations of highest annual debt service
2647 requirements of the new debt are specified as follows:

2648 From the appropriation designated "State General Funds (New)", \$956,340 is specifically
2649 appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority, by means
2650 of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,
2651 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful
2652 in connection therewith, through the issuance of not more than \$4,140,000 in principal amount of General
2653 Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2654 From the appropriation designated "State General Funds (New)", \$346,500 is specifically
2655 appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority, by means
2656 of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,
2657 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful
2658 in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General
2659 Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2660 From the appropriation designated "State General Funds (New)", \$900,315 is specifically
2661 appropriated for the purpose of financing the George L. Smith II Georgia World Congress Center Authority
2662 projects and facilities for the Department of Industry, Trade and Tourism, by means of the acquisition,
2663 construction, development, extension, enlargement, or improvement of land, waters, property, highways,
2664 buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection
2665 therewith, through the issuance of not more than \$10,530,000 in principal amount of General Obligation
2666 Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2667 From the appropriation designated "State General Funds (New)", \$1,710,000 is specifically
2668 appropriated for the Georgia Environmental Facilities Authority for the purpose of financing loans to local
2669 governments and local government entities for water or sewerage facilities or systems, through the issuance
2670 of not more than \$20,000,000 in principal amount of General Obligation Debt, the instruments of which shall
2671 have maturities not in excess of two hundred and forty months.

2672 From the appropriation designated "State General Funds (New)", \$427,500 is specifically
2673 appropriated for the purpose of financing projects and facilities for the Georgia Building Authority, by means
2674 of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,
2675 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful
2676 in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General
2677 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty
2678 months.

2679 From the appropriation designated "State General Funds (New)", \$11,542,500 is specifically
2680 appropriated for the purpose of financing projects and facilities for the Department of Transportation, by
2681 means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,

2684 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful
 2685 in connection therewith, through the issuance of not more than \$135,000,000 in principal amount of General
 2686 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty
 2687 months.

2688 From the appropriation designated "State General Funds (New)", \$295,830 is specifically
 2689 appropriated for the purpose of financing projects and facilities for the Department of Transportation, by
 2690 means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,
 2691 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful
 2692 in connection therewith, through the issuance of not more than \$3,460,000 in principal amount of General
 2693 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty
 2694 months.

2695 From the appropriation designated "State General Funds (New)", \$171,000 is specifically
 2696 appropriated for the purpose of financing projects and facilities for the Department of Transportation, by
 2697 means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,
 2698 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful
 2699 in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General
 2700 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty
 2701 months.

2702 From the appropriation designated "State General Funds (New)", \$218,025 is specifically
 2703 appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult
 2704 Education, by means of the acquisition, construction, development, extension, enlargement, or improvement
 2705 of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal,
 2706 necessary or useful in connection therewith, through the issuance of not more than \$2,550,000 in principal
 2707 amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two
 2708 hundred and forty months.

2709 From the appropriation designated "State General Funds (New)", \$46,200 is specifically appropriated
 2710 for the purpose of financing projects and facilities for the Department of Transportation, by means of the
 2711 acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,
 2712 highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in
 2713 connection therewith, through the issuance of not more than \$200,000 in principal amount of General
 2714 Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2715 From the appropriation designated "State General Funds (New)", \$846,621 is specifically
 2716 appropriated for the purpose of financing the Georgia Agricultural Exposition Center projects and facilities
 2717 for the Department of Natural Resources, by means of the acquisition, construction, development, extension,
 2718 enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or
 2719 facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not
 2720 more than \$9,902,000 in principal amount of General Obligation Debt, the instruments of which shall have
 2721 maturities not in excess of two hundred and forty months.

2722 From the appropriation designated "State General Funds (New)", \$231,000 is specifically
 2723 appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority, by means
 2724 of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,

2725 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful
2726 in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General
2727 Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2728 From the appropriation designated "State General Funds (New)", \$1,282,500 is specifically
2729 appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice, by
2730 means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,
2731 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful
2732 in connection therewith, through the issuance of not more than \$15,000,000 in principal amount of General
2733 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty
2734 months.

2735 From the appropriation designated "State General Funds (New)", \$136,800 is specifically
2736 appropriated for the purpose of financing projects and facilities for the Department of Transportation, by
2737 means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,
2738 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful
2739 in connection therewith, through the issuance of not more than \$1,600,000 in principal amount of General
2740 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty
2741 months.

2742 From the appropriation designated "State General Funds (New)", \$85,500 is specifically appropriated
2743 for the purpose of financing projects and facilities for the Department of Transportation, by means of the
2744 acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,
2745 highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in
2746 connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General
2747 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty
2748 months.

2749 From the appropriation designated "State General Funds (New)", \$342,000 is specifically
2750 appropriated for the purpose of financing projects and facilities for the Department of Transportation, by
2751 means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,
2752 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful
2753 in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General
2754 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty
2755 months.

2756 From the appropriation designated "State General Funds (New)", \$171,000 is specifically
2757 appropriated for the purpose of financing projects and facilities for the Department of Agriculture, by means
2758 of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,
2759 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful
2760 in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General
2761 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty
2762 months.

2763 From the appropriation designated "State General Funds (New)", \$1,419,726 is specifically
2764 appropriated for the purpose of financing educational facilities for county and independent school systems
2765 through the State Board of Education through the issuance of not more than \$6,146,000 in principal amount

2766 of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2767 From the appropriation designated "State General Funds (New)", \$1,487,700 is specifically
2768 appropriated for the purpose of financing projects and facilities for the Department of Transportation, by
2769 means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,
2770 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful
2771 in connection therewith, through the issuance of not more than \$17,400,000 in principal amount of General
2772 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty
2773 months.

2774 From the appropriation designated "State General Funds (New)", \$3,487,545 is specifically
2775 appropriated for the purpose of financing educational facilities for county and independent school systems
2776 through the State Board of Education, through the issuance of not more than \$40,790,000 in principal
2777 amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two
2778 hundred and forty months.

2779 **Section 58. TOTAL STATE FUND APPROPRIATIONS**

2780 State Fiscal Year 1998

\$ 12,380,991,546

2781 **Section 59.**

2782 This Act shall become effective upon its approval by the Governor or upon its becoming law without
2783 his approval.

2784 **Section 60.**

2785 All laws and parts of laws in conflict with this Act are repealed."

2786 **Section 2.**

2787 This Act shall become effective upon its approval by the Governor or upon its becoming law without
2788 his approval.

2789 **Section 3.**

2790 All laws and parts of laws in conflict with this Act are repealed.