

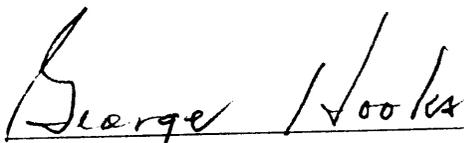
COMMITTEE OF CONFERENCE REPORT ON H.B. 1186

The Committee of Conference on H.B. 1186 recommends that both the Senate and the House of Representatives recede from their positions and that the attached Committee of Conference Substitute to H.B. 1186 be adopted.

Respectfully submitted,

FOR THE SENATE:

FOR THE HOUSE
OF REPRESENTATIVES:



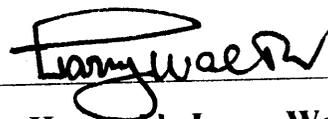
Honorable George Hooks
Senator, 14th District



Honorable Terry L. Coleman
Representative, 142nd District



Honorable Charles W. Walker
Senator, 22nd District



Honorable Larry Walker
Representative, 141st District



Honorable Walter S. Ray
Senator, 19th District



Honorable Thomas B. Buck, III
Representative, 135th District



CONFERENCE COMMITTEE SUBSTITUTE TO H.B.1186:

A BILL TO BE ENTITLED

AN ACT

To amend an Act providing appropriations for the State Fiscal Year 1995-1996 known as the "General Appropriations Act", approved April 21, 1995 (Ga. L. 1995, p. 1082), so as to change certain appropriations for the State Fiscal Year 1995-1996; to make language and other changes; to reallocate certain funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

Section 1.

An Act providing appropriations for the State Fiscal Year 1995-1996, as amended, known as the "General Appropriations Act" approved April 21, 1995 (Ga. L. 1995, p. 1082), is further amended by striking everything following the enacting clause through Section 60, and by substituting in lieu thereof the following:

"That the sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 1995, and ending June 30, 1996, as prescribed hereinafter for such fiscal year, from funds from the Federal Government and General Funds of the State, including surplus, reserves and a revenue estimate of \$10,134,000,000 (excluding indigent trust fund receipts and lottery receipts) for State Fiscal Year 1996.

PART I.

LEGISLATIVE BRANCH

Section 1. General Assembly.

Budget Unit: General Assembly	\$ 25,617,738
Personal Services - Staff	\$ 13,408,441
Personal Services - Elected Officials	\$ 3,784,003
Regular Operating Expenses	\$ 2,612,366
Travel - Staff	\$ 91,500
Travel - Elected Officials	\$ 7,000
Capital Outlay	\$ 0
Per Diem Differential	\$ 588,000
Equipment	\$ 261,000
Computer Charges	\$ 603,000
Real Estate Rentals	\$ 5,000
Telecommunications	\$ 667,000
Per Diem, Fees and Contracts - Staff	\$ 108,970
Per Diem, Fees and Contracts - Elected Officials	\$ 2,253,658
Photography	\$ 95,000
Expense Reimbursement Account	\$ 1,132,800
Total Funds Budgeted	\$ 25,617,738
State Funds Budgeted	\$ 25,617,738

Senate Functional Budgets

	<u>Total Funds</u>	<u>State Funds</u>
Senate and Research Office	\$ 3,892,923	\$ 3,892,923
Lt. Governor's Office	\$ 803,981	\$ 803,981

39	Secretary of the Senate's Office	\$	1,139,854	\$	1,139,854
40	Total	\$	5,836,758	\$	5,836,758

House Functional Budgets

		<u>Total Funds</u>		<u>State Funds</u>	
43	House of Representatives and Research Office	\$	10,136,252	\$	10,136,252
44	Speaker of the House's Office	\$	560,470	\$	560,470
45	Clerk of the House's Office	\$	1,449,074	\$	1,449,074
46	Total	\$	12,145,796	\$	12,145,796

Joint Functional Budgets

		<u>Total Funds</u>		<u>State Funds</u>	
49	Legislative Counsel's Office	\$	2,556,899	\$	2,556,899
50	Legislative Fiscal Office	\$	2,225,462	\$	2,225,462
51	Legislative Budget Office	\$	995,528	\$	995,528
52	Ancillary Activities	\$	1,494,059	\$	1,494,059
53	Budget Responsibility Oversight Committee	\$	363,236	\$	363,236
54	Total	\$	7,635,184	\$	7,635,184

55 For compensation, expenses, mileage, allowances, travel and benefits for members, officials,
 56 committees and employees of the General Assembly and each House thereof; for operating the offices of
 57 Lieutenant Governor and Speaker of the House of Representatives; for membership in the National
 58 Conference of Commissioners on Uniform State Laws; for membership in the Council of State Governments,
 59 the National Conference of State Legislatures and the National Conference of Insurance Legislators and other
 60 legislative organizations, upon approval of the Legislative Services Committee; for membership in the Marine
 61 Fisheries Compact and other compacts, upon approval of the Legislative Services Committee; for the
 62 maintenance, repair, construction, reconstruction, furnishing and refurbishing of space and other facilities for
 63 the Legislative Branch; provided, however, before the Legislative Services Committee authorizes the
 64 reconstruction or renovation of legislative office space, committee rooms, or staff support service areas in
 65 any State-owned building other than the State Capitol, the committee shall measure the need for said space
 66 as compared to space requirements for full-time state agencies and departments and shall, prior to approval
 67 of renovation or reconstruction of legislative office space, consider the most efficient and functional building
 68 designs used for office space and related activities; for the Legislative Services Committee, the Office of
 69 Legislative Counsel, the Office of Legislative Budget Analyst and for the Legislative Fiscal Office; for
 70 compiling, publishing and distributing the Acts of the General Assembly and the Journals of the Senate and
 71 the House of Representatives; for Code Revision; for equipment, supplies, furnishings, repairs, printing,
 72 services and other expenses of the Legislative Branch of Government; and for payments to Presidential
 73 Electors. The provisions of any other law to the contrary notwithstanding, such payments to Presidential
 74 Electors shall be paid from funds provided for the Legislative Branch of Government, and the payment and
 75 receipt of such allowances shall not be in violation of any law.

76 The Legislative Services Committee shall seek to determine ways to effect economies in the
 77 expenditure of funds appropriated to the Legislative Branch of Government. The Committee is hereby
 78 authorized to promulgate rules and regulations relative to the expenditure of funds appropriated to the
 79 Legislative Branch which may include that no such funds may be expended without prior approval of the
 80 Committee. The Committee shall also make a detailed study of all items and programs for which payments
 81 are made from funds appropriated to the Legislative Branch of Government with a view towards determining

82 which are legitimate legislative expenses and which should be paid from other appropriations.

83 **Section 2. Department of Audits.**

84 **Budget Unit: Department of Audits**

85	Personal Services	\$	15,578,433
86	Regular Operating Expenses	\$	568,520
87	Travel	\$	614,650
88	Motor Vehicle Purchases	\$	137,535
89	Equipment	\$	14,875
90	Real Estate Rentals	\$	869,790
91	Per Diem, Fees and Contracts	\$	69,850
92	Computer Charges	\$	658,230
93	Telecommunications	\$	152,125
94	Total Funds Budgeted	\$	18,664,008
95	State Funds Budgeted	\$	18,664,008

96 **PART II**

97 **JUDICIAL BRANCH**

98 **Section 3. Judicial Branch.**

99 **Budget Unit: Judicial Branch**

100	Personal Services	\$	11,092,959
101	Other Operating	\$	65,704,049
102	Prosecuting Attorney's Council	\$	2,015,363
103	Council of Superior Court Judges	\$	394,438
104	Judicial Administrative Districts	\$	1,290,967
105	Georgia Magistrate Courts Training Council	\$	148,098
106	Georgia Municipal Courts Training Council	\$	14,450
107	Case Counting	\$	76,500
108	Board of Court Reporting	\$	139,869
109	Payment to Council of Magistrate Court Judges	\$	25,835
110	Payment to Council of Probate Court Judges	\$	20,450
111	Payment to Council of State Court Judges	\$	12,050
112	Payment to Council of Superior Court Clerks	\$	31,040
113	Payment to Resource Center	\$	300,000
114	Computerized Information Network	\$	683,800
115	Total Funds Budgeted	\$	81,949,868
116	State Funds Budgeted	\$	78,549,681

117 **Judicial Branch Functional Budgets**

		Total Funds	State Funds
118			
119	Supreme Court	\$ 6,242,021	\$ 5,570,675
120	Court of Appeals	\$ 7,154,204	\$ 7,104,204
121	Superior Court	\$ 60,167,174	\$ 57,553,333
122	Juvenile Court	\$ 1,077,570	\$ 1,077,570
123	Institute of Continuing Judicial Education	\$ 711,007	\$ 711,007
124	Judicial Council	\$ 1,806,322	\$ 1,741,322
125	Judicial Qualifications Commission	\$ 217,718	\$ 217,718
126	Indigent Defense Council	\$ 3,000,000	\$ 3,000,000

127	Georgia Courts Automation Commission	\$	1,344,703	\$	1,344,703
128	Georgia Office Of Dispute Resolution	\$	229,149	\$	229,149
129	Total	\$	81,949,868	\$	78,549,681

130 **Section 4. Department of Administrative Services.**

131	A. Budget Unit: Department of Administrative Services	\$	41,921,650
132	Personal Services	\$	49,212,510
133	Regular Operating Expenses	\$	13,562,262
134	Travel	\$	484,133
135	Motor Vehicle Purchases	\$	663,160
136	Equipment	\$	2,020,580
137	Computer Charges	\$	17,445,782
138	Real Estate Rentals	\$	3,540,623
139	Telecommunications	\$	2,896,435
140	Per Diem, Fees and Contracts	\$	4,181,726
141	Rents and Maintenance Expense	\$	11,792,750
142	Utilities	\$	0
143	Payments to DOAS Fiscal Administration	\$	2,972,744
144	Direct Payments to Georgia Building Authority for		
145	Capital Outlay	\$	0
146	Direct Payments to Georgia Building Authority for		
147	Operations	\$	781,972
148	Telephone Billings	\$	59,072,580
149	Radio Billings	\$	896,550
150	Materials for Resale	\$	27,000,000
151	Public Safety Officers Indemnity Fund	\$	650,000
152	Health Planning Review Board Operations	\$	87,000
153	Payments to Aviation Hall of Fame	\$	48,500
154	Payments to Golf Hall of Fame	\$	85,000
155	Total Funds Budgeted	\$	197,394,307
156	State Funds Budgeted	\$	41,921,650

157 **Departmental Functional Budgets**

		<u>Total Funds</u>	<u>State Funds</u>
158			
159	Executive Administration	\$ 1,318,944	\$ 559,858
160	Departmental Administration	\$ 3,075,590	\$ 2,947,078
161	Statewide Systems	\$ 12,935,516	\$ 9,962,772
162	Space Management	\$ 521,505	\$ 521,505
163	Procurement Administration	\$ 3,051,174	\$ 3,051,174
164	General Services	\$ 599,180	\$ 0
165	Central Supply Services	\$ 21,066,445	\$ 0
166	Data Processing Services	\$ 46,164,552	\$ 14,048,279
167	Motor Vehicle Services	\$ 4,615,951	\$ 0
168	Communication Services	\$ 81,752,025	\$ 5,850,000
169	Printing Services	\$ 9,761,892	\$ 0
170	Surplus Property	\$ 2,598,736	\$ 0
171	Mail and Courier Services	\$ 1,281,707	\$ 0
172	Risk Management	\$ 3,601,297	\$ 650,000
173	State Properties Commission	\$ 485,878	\$ 485,878

174	Distance Learning and Telemedicine	\$	0	\$	0
175	Office of the Treasury	\$	1,079,064	\$	634,424
176	State Office of Administrative Hearings	\$	3,484,851	\$	3,210,682
177	Total	\$	197,394,307	\$	41,921,650

178	B. Budget Unit: Georgia Building Authority			\$	0
179	Personal Services			\$	20,980,434
180	Regular Operating Expenses			\$	5,096,676
181	Travel			\$	12,000
182	Motor Vehicle Purchases			\$	314,000
183	Equipment			\$	310,850
184	Computer Charges			\$	110,100
185	Real Estate Rentals			\$	15,071
186	Telecommunications			\$	176,933
187	Per Diem, Fees and Contracts			\$	255,000
188	Capital Outlay			\$	0
189	Utilities			\$	9,000,000
190	Contractual Expense			\$	80,000
191	Facilities Renovations and Repairs			\$	0
192	Total Funds Budgeted			\$	36,351,064
193	State Funds Budgeted			\$	0

194 **Departmental Functional Budgets**

		<u>Total Funds</u>	<u>State Funds</u>
195			
196	Grounds	\$ 1,626,249	\$ 0
197	Custodial	\$ 5,638,802	\$ 0
198	Maintenance	\$ 4,640,092	\$ 0
199	Security	\$ 6,667,136	\$ 0
200	Van Pool	\$ 380,794	\$ 0
201	Sales	\$ 4,005,645	\$ 0
202	Administration	\$ 13,392,346	\$ 0
203	Railroad Excursions	\$ 0	\$ 0
204	Facility Renovations	\$ 0	\$ 0
205	Total	\$ 36,351,064	\$ 0

206 **Section 5. Agency for the Removal of Hazardous**

207 **Materials.**

208 **Budget Unit: Agency for the Removal of Hazardous**

209	Materials		\$	117,064
210	Personal Services		\$	1,699,038
211	Regular Operating Expenses		\$	1,643,300
212	Travel		\$	268,000
213	Motor Vehicle Purchases		\$	50,000
214	Equipment		\$	75,000
215	Computer Charges		\$	1,500
216	Real Estate Rentals		\$	0
217	Telecommunications		\$	30,400
218	Per Diem, Fees and Contracts		\$	1,700,000

219	Capital Outlay		\$	0	
220	Utilities		\$	0	
221		Total Funds Budgeted	\$	5,467,238	
222		State Funds Budgeted	\$	117,064	
223	Section 6. Department of Agriculture.				
224	A. Budget Unit: Department of Agriculture		\$	37,543,571	
225	Personal Services		\$	32,015,270	
226	Regular Operating Expenses		\$	4,530,070	
227	Travel		\$	959,114	
228	Motor Vehicle Purchases		\$	626,192	
229	Equipment		\$	447,575	
230	Computer Charges		\$	450,000	
231	Real Estate Rentals		\$	814,475	
232	Telecommunications		\$	412,585	
233	Per Diem, Fees and Contracts		\$	990,107	
234	Market Bulletin Postage		\$	946,000	
235	Payments to Athens and Tifton Veterinary				
236	Laboratories		\$	2,658,940	
237	Poultry Veterinary Diagnostic Laboratories in				
238	Canton, Dalton, Douglas, Oakwood, Statesboro,				
239	Carroll, Macon, Mitchell, and Monroe		\$	2,535,464	
240	Veterinary Fees		\$	412,000	
241	Indemnities		\$	100,000	
242	Advertising Contract		\$	175,000	
243	Payments to Georgia Agrirama Development				
244	Authority for Operations		\$	705,708	
245	Payments to Georgia Development Authority		\$	250,000	
246	Renovation, Construction, Repairs and Maintenance				
247	Projects at Major and Minor Markets		\$	0	
248	Capital Outlay		\$	0	
249	Contract - Federation of Southern Cooperatives		\$	40,000	
250	Boll Weevil Eradication Program		\$	0	
251		Total Funds Budgeted	\$	49,068,500	
252		State Funds Budgeted	\$	37,543,571	
253	Departmental Functional Budgets				
254		Total Funds		State Funds	
255	Plant Industry	\$	8,241,733	\$	7,460,733
256	Animal Industry	\$	15,576,681	\$	12,628,689
257	Marketing	\$	6,768,104	\$	3,093,104
258	Internal Administration	\$	6,443,897	\$	6,174,397
259	Fuel and Measures	\$	3,381,727	\$	3,252,027
260	Consumer Protection Field Forces	\$	8,074,143	\$	4,934,621
261	Seed Technology	\$	582,215	\$	0
262	Total	\$	49,068,500	\$	37,543,571

263	B. Budget Unit: Georgia Agrirama Development		
264	Authority		\$ 0
265	Personal Services	\$	867,358
266	Regular Operating Expenses	\$	173,980
267	Travel	\$	5,500
268	Motor Vehicle Purchases	\$	12,700
269	Equipment	\$	35,150
270	Computer Charges	\$	5,000
271	Real Estate Rentals	\$	0
272	Telecommunications	\$	7,500
273	Per Diem, Fees and Contracts	\$	9,500
274	Capital Outlay	\$	140,000
275	Goods for Resale	\$	109,500
276	Total Funds Budgeted	\$	1,366,188
277	State Funds Budgeted	\$	0
278	<u>Section 7. Department of Banking and Finance.</u>		
279	Budget Unit: Department of Banking and Finance		\$ 9,237,778
280	Personal Services	\$	7,551,993
281	Regular Operating Expenses	\$	466,380
282	Travel	\$	399,855
283	Motor Vehicle Purchases	\$	78,955
284	Equipment	\$	6,800
285	Computer Charges	\$	312,033
286	Real Estate Rentals	\$	327,850
287	Telecommunications	\$	78,912
288	Per Diem, Fees and Contracts	\$	15,000
289	Total Funds Budgeted	\$	9,237,778
290	State Funds Budgeted	\$	9,237,778
291	<u>Section 8. Department of Children and Youth</u>		
292	<u>Services.</u>		
293	Budget Unit: Department of Children and Youth		
294	Services		\$ 126,614,517
295	Personal Services	\$	76,045,161
296	Regular Operating Expenses	\$	7,222,195
297	Travel	\$	893,360
298	Motor Vehicle Purchases	\$	293,990
299	Equipment	\$	392,781
300	Computer Charges	\$	248,289
301	Real Estate Rentals	\$	1,690,876
302	Telecommunications	\$	904,505
303	Per Diem, Fees and Contracts	\$	4,996,762
304	Utilities	\$	2,224,904
305	Institutional Repairs and Maintenance	\$	569,330
306	Grants to County-Owned Detention Centers	\$	3,715,495
307	Service Benefits for Children	\$	18,142,042
308	Purchase of Service Contracts	\$	13,080,930

309	Capital Outlay		\$	846,691
310		Total Funds Budgeted	\$	131,267,311
311		State Funds Budgeted	\$	126,614,517
312	Departmental Functional Budgets			
313			Total Funds	State Funds
314	Regional Youth Development Centers	\$	30,027,446	\$ 28,510,079
315	Milledgeville State YDC	\$	14,382,009	\$ 13,806,351
316	Augusta State YDC	\$	9,758,770	\$ 9,101,481
317	Atlanta State YDC	\$	5,867,725	\$ 5,594,785
318	Macon State YDC	\$	5,554,542	\$ 5,288,761
319	Court Services	\$	15,888,883	\$ 15,742,079
320	Community Treatment Centers	\$	2,425,064	\$ 2,425,064
321	Day Centers	\$	476,414	\$ 476,414
322	Group Homes	\$	1,049,780	\$ 1,049,780
323	Purchased Services	\$	32,996,695	\$ 32,169,740
324	Runaway Investigation/Interstate Compact	\$	1,002,375	\$ 1,002,375
325	Assessment and Classification	\$	652,358	\$ 652,358
326	Youth Services Administration	\$	7,079,495	\$ 7,079,495
327	Multi-Service Centers	\$	4,105,755	\$ 3,715,755
328	Total	\$	131,267,311	\$ 126,614,517
329	Section 9. Department of Community Affairs.			
330	Budget Unit: Department of Community Affairs		\$	38,983,882
331	Personal Services		\$	6,214,998
332	Regular Operating Expenses		\$	334,240
333	Travel		\$	170,205
334	Motor Vehicle Purchases		\$	0
335	Equipment		\$	7,180
336	Computer Charges		\$	146,005
337	Real Estate Rentals		\$	513,430
338	Telecommunications		\$	49,090
339	Per Diem, Fees and Contracts		\$	217,000
340	ARC Revolving Loan Fund		\$	0
341	Contracts for Regional Planning and Development		\$	2,272,825
342	Local Assistance Grants		\$	10,077,413
343	Appalachian Regional Commission Assessment		\$	97,100
344	Community Development Block Grants(Federal)		\$	30,000,000
345	National and Community Service Program		\$	0
346	Payments to Music Hall of Fame Authority		\$	774,059
347	Payments to Sports Hall of Fame		\$	126,790
348	Local Development Fund		\$	750,000
349	Payment to State Housing Trust Fund		\$	4,625,000
350	Payment to Georgia Housing Finance Authority		\$	4,607,000
351	Payment to Georgia Environmental Facilities			
352	Authority		\$	2,305,898
353	Regional Economic Business Assistance Grants		\$	7,000,000
354	Local Government Efficiency Grant Program		\$	750,000

355	State Commission on National and Community		\$	216,138
356	Service		\$	0
357	Business Flood Disaster Recovery Program		\$	225,000
358	EZ/EC Administration		\$	0
359	Capital Felony Expenses		\$	0
360		Total Funds Budgeted	\$	71,479,371
361		State Funds Budgeted	\$	38,983,882

Departmental Functional Budgets

		<u>Total Funds</u>		<u>State Funds</u>
363			\$	
364	Executive and Administrative Division	\$ 34,839,959	\$	33,565,892
365	Planning, Information and Management Division	\$ 3,880,669	\$	3,707,663
366	Business and Financial Assistance Division	\$ 32,758,743	\$	1,710,327
367	Total	\$ 71,479,371	\$	38,983,882

Section 10. Department of Corrections.

A. Budget Unit: Administration, Institutions

370	and Probation		\$	682,093,169
371	Personal Services		\$	472,180,309
372	Regular Operating Expenses		\$	55,884,874
373	Travel		\$	2,202,700
374	Motor Vehicle Purchases		\$	3,128,720
375	Equipment		\$	4,498,745
376	Computer Charges		\$	5,530,990
377	Real Estate Rentals		\$	5,986,101
378	Telecommunications		\$	6,930,550
379	Per Diem, Fees and Contracts		\$	8,059,901
380	Capital Outlay		\$	234,450
381	Utilities		\$	22,530,660
382	Court Costs		\$	1,600,000
383	County Subsidy		\$	16,643,100
384	County Subsidy for Jails		\$	7,508,207
385	County Workcamp Construction Grants		\$	0
386	Central Repair Fund		\$	1,152,000
387	Payments to Central State Hospital for Meals		\$	4,059,700
388	Payments to Central State Hospital for Utilities		\$	1,376,000
389	Payments to Public Safety for Meals		\$	461,160
390	Inmate Release Fund		\$	1,300,000
391	Health Services Purchases		\$	68,106,416
392	Payments to MAG for Health Care Certification		\$	63,420
393	University of Georgia - College of Veterinary		\$	366,244
394	Medicine Contracts		\$	734,000
395	Minor Construction Fund		\$	0
396		Total Funds Budgeted	\$	690,538,247
397		Indirect DOAS Funding	\$	450,000
398		Georgia Correctional Industries	\$	0
399		State Funds Budgeted	\$	682,093,169

400	Departmental Functional Budgets		
401		Total Funds	State Funds
402	Administration	\$ 79,878,104	\$ 78,123,694
403	Institutions and Support	\$ 500,030,837	\$ 496,773,344
404	Probation	\$ 110,629,306	\$ 107,196,131
405	Total	\$ 690,538,247	\$ 682,093,169
406	B. Budget Unit: Board of Pardons and Paroles		\$ 40,994,832
407	Personal Services		\$ 32,806,024
408	Regular Operating Expenses		\$ 1,560,147
409	Travel		\$ 587,000
410	Motor Vehicle Purchases		\$ 78,000
411	Equipment		\$ 271,000
412	Computer Charges		\$ 313,200
413	Real Estate Rentals		\$ 2,634,111
414	Telecommunications		\$ 951,700
415	Per Diem, Fees and Contracts		\$ 1,118,650
416	County Jail Subsidy		\$ 650,000
417	Health Services Purchases		\$ 25,000
418		Total Funds Budgeted	\$ 40,994,832
419		State Funds Budgeted	\$ 40,994,832
420	Section 11. Department of Defense.		
421	Budget Unit: Department of Defense		\$ 4,694,610
422	Personal Services		\$ 9,171,902
423	Regular Operating Expenses		\$ 6,644,215
424	Travel		\$ 29,375
425	Motor Vehicle Purchases		\$ 15,791
426	Equipment		\$ 28,840
427	Computer Charges		\$ 11,125
428	Real Estate Rentals		\$ 24,400
429	Telecommunications		\$ 40,825
430	Per Diem, Fees and Contracts		\$ 456,000
431	Capital Outlay		\$ 0
432		Total Funds Budgeted	\$ 16,422,473
433		State Funds Budgeted	\$ 4,694,610
434	Departmental Functional Budgets		
435		Total Funds	State Funds
436	Office of the Adjutant General	\$ 1,421,624	\$ 1,288,020
437	Georgia Air National Guard	\$ 5,078,563	\$ 332,380
438	Georgia Army National Guard	\$ 9,922,286	\$ 3,074,210
439	Total	\$ 16,422,473	\$ 4,694,610
440	Section 12. State Board of Education		
441	Department of Education.		
442	A. Budget Unit: Department of Education		\$ 3,779,254,189
443	Operations:		
444	Personal Services		\$ 36,353,475

	\$	6,319,446
445 Regular Operating Expenses	\$	1,518,118
446 Travel	\$	139,665
447 Motor Vehicle Purchases	\$	339,231
448 Equipment	\$	8,364,242
449 Computer Charges	\$	1,521,366
450 Real Estate Rentals	\$	1,323,661
451 Telecommunications	\$	21,269,388
452 Per Diem, Fees and Contracts	\$	962,485
453 Utilities	\$	0
454 Capital Outlay		
455 QBE Formula Grants:	\$	827,651,524
456 Kindergarten\Grades 1 - 3	\$	779,316,673
457 Grades 4 - 8	\$	296,732,910
458 Grades 9 - 12	\$	180,409,249
459 High School Laboratories	\$	111,169,887
460 Vocational Education Laboratories	\$	329,549,291
461 Special Education	\$	48,746,103
462 Gifted	\$	73,351,312
463 Remedial Education	\$	32,199,664
464 Staff Development and Professional Development	\$	95,532,367
465 Media	\$	627,252,894
466 Indirect Cost	\$	136,365,917
467 Pupil Transportation	\$	(658,700,987)
468 Local Fair Share	\$	77,462,514
469 Mid-Term Adjustment Reserve	\$	149,218,645
470 Teacher Salary Schedule Adjustment		
471 Other Categorical Grants:	\$	160,777,464
472 Equalization Formula	\$	3,341,971
473 Sparsity Grants	\$	22,166,686
474 In School Suspension	\$	69,091,100
475 Special Instructional Assistance	\$	70,986,887
476 Middle School Incentive	\$	563,759
477 Special Education Low - Incidence Grants	\$	10,876,940
478 Limited English-Speaking Students Program		
479 Non-QBE Grants:	\$	179,775,843
480 Education of Children of Low-Income Families	\$	5,173,750
481 Retirement (H.B. 272 and H.B. 1321)	\$	54,732,103
482 Instructional Services for the Handicapped	\$	1,546,207
483 Tuition for the Multi-Handicapped	\$	39,621,548
484 Severely Emotionally Disturbed	\$	188,375,722
485 School Lunch (Federal)	\$	26,498,985
486 School Lunch (State)		
487 Supervision and Assessment of Students and		
488 Beginning Teachers and Performance-Based	\$	2,005,097
489 Certification	\$	8,899,461
490 Regional Education Service Agencies	\$	3,528,045
491 Georgia Learning Resources System		

492	High School Program		\$	21,758,381	
493	Special Education in State Institutions		\$	4,782,130	
494	Governor's Scholarships		\$	2,818,424	
495	Counselors		\$	6,661,809	
496	Vocational Research and Curriculum		\$	293,520	
497	Even Start		\$	2,720,906	
498	Salaries and Travel of Public Librarians		\$	11,803,272	
499	Public Library Materials		\$	5,719,142	
500	Talking Book Centers		\$	992,239	
501	Public Library M & O		\$	4,039,395	
502	Child Care Lunch Program (Federal)		\$	25,244,070	
503	Chapter II - Block Grant Flow Through		\$	9,663,513	
504	Payment of Federal Funds to Board of Technical				
505	and Adult Education		\$	16,892,002	
506	Education of Homeless Children/Youth		\$	637,478	
507	Innovative Programs		\$	1,690,215	
508	Next Generation School Grants		\$	2,443,700	
509	Drug Free School (Federal)		\$	11,625,943	
510	At Risk Summer School Program		\$	6,000,000	
511	Emergency Immigrant Education Program		\$	397,666	
512	Title II Math/Science Grant (Federal)		\$	5,042,895	
513	Robert C. Byrd Scholarship (Federal)		\$	772,500	
514	Health Insurance - Non-Cert. Personnel and Retired				
515	Teachers		\$	99,047,892	
516	Pre-School Handicapped Program		\$	14,199,935	
517	Mentor Teachers		\$	1,250,000	
518	Advanced Placement Exams		\$	0	
519	Serve America Program		\$	382,597	
520	Youth Apprenticeship Grants		\$	4,340,000	
521	Remedial Summer School		\$	1,875,664	
522	Alternative Programs		\$	12,394,075	
523	Environmental Science Grants		\$	00,000	
524	Pay for Performance		\$	1,940,000	
525	Mentoring Program		\$	500,000	
526	Charter Schools		\$	50,000	
527	Technology Specialist		\$	12,827,367	
528	Migrant Education		\$	266,403	
529		Total Funds Budgeted	\$	4,323,503,741	
530		Indirect DOAS Services Funding	\$	340,000	
531		State Funds Budgeted	\$	3,779,254,189	
532	Departmental Functional Budgets				
533		Total Funds		State Funds	
534	State Administration	\$	9,433,654	\$	7,048,848
535	Instructional Services	\$	25,486,630	\$	19,266,363
536	Governor's Honors Program	\$	1,246,565	\$	1,159,121
537	Administrative Services	\$	17,897,753	\$	13,482,690
538	Special Services	\$	6,242,899	\$	2,730,341

539	Professional Practices Commission	\$	955,902	\$	955,902
540	Local Programs	\$	4,245,742,664	\$	3,719,177,543
541	Georgia Academy for the Blind	\$	5,266,662	\$	4,949,611
542	Georgia School for the Deaf	\$	6,046,724	\$	5,742,214
543	Atlanta Area School for the Deaf	\$	5,184,288	\$	4,741,556
544	Total	\$	4,323,503,741	\$	3,779,254,189

545 **B. Budget Unit: Lottery for Education**

545	B. Budget Unit: Lottery for Education			\$	202,636,245
546	Pre-Kindergarten for 4-year-olds	\$	179,676,245		
547	Applied Technology Labs	\$	0		
548	Next Generation Schools	\$	500,000		
549	Drug and Anti-Violence Education	\$	0		
550	Alternative Programs	\$	5,000,000		
551	Educational Technology Centers	\$	900,000		
552	Distant Learning - Satellite Dishes	\$	0		
553	Model Technology Schools	\$	250,000		
554	Capital Outlay	\$	11,950,000		
555	Post Secondary Options	\$	1,200,000		
556	Learning Logic Sites	\$	1,000,000		
557	Media Center/Library Equipment	\$	2,160,000		
558	Total Funds Budgeted	\$	202,636,245		
559	Lottery Funds Budgeted	\$	202,636,245		

560 **Section 13. Employees' Retirement System.**

560	Section 13. Employees' Retirement System.			\$	0
561	Budget Unit: Employees' Retirement System				
562	Personal Services	\$	1,867,088		
563	Regular Operating Expenses	\$	354,000		
564	Travel	\$	20,500		
565	Motor Vehicle Purchases	\$	0		
566	Equipment	\$	20,608		
567	Computer Charges	\$	564,140		
568	Real Estate Rentals	\$	302,000		
569	Telecommunications	\$	39,231		
570	Per Diem, Fees and Contracts	\$	1,304,000		
571	Benefits to Retirees	\$	0		
572	Total Funds Budgeted	\$	4,471,567		
573	State Funds Budgeted	\$	0		

574 **Section 14. Forestry Commission.**

574	Section 14. Forestry Commission.			\$	36,458,648
575	Budget Unit: Forestry Commission				
576	Personal Services	\$	30,021,438		
577	Regular Operating Expenses	\$	5,931,099		
578	Travel	\$	159,937		
579	Motor Vehicle Purchases	\$	1,313,670		
580	Equipment	\$	1,757,312		
581	Computer Charges	\$	416,000		
582	Real Estate Rentals	\$	54,764		
583	Telecommunications	\$	928,106		

584	Per Diem, Fees and Contracts	\$	411,831
585	Ware County Grant	\$	0
586	Ware County Grant for Southern Forest World	\$	30,000
587	Ware County Grant for Road Maintenance	\$	60,000
588	Capital Outlay	\$	241,752
589	Total Funds Budgeted	\$	41,325,909
590	State Funds Budgeted	\$	36,458,648

591 **Departmental Functional Budgets**

		<u>Total Funds</u>	<u>State Funds</u>
592			
593	Reforestation	\$ 1,777,188	\$ 26,304
594	Field Services	\$ 35,453,642	\$ 32,505,420
595	General Administration and Support	\$ 4,095,079	\$ 3,926,924
596	Total	\$ 41,325,909	\$ 36,458,648

597 **Section 15. Georgia Bureau of Investigation.**

598	Budget Unit: Georgia Bureau of Investigation	\$	46,667,108
599	Personal Services	\$	33,795,416
600	Regular Operating Expenses	\$	4,092,182
601	Travel	\$	539,727
602	Motor Vehicle Purchases	\$	830,397
603	Equipment	\$	1,786,463
604	Computer Charges	\$	781,736
605	Real Estate Rentals	\$	2,083,323
606	Telecommunications	\$	892,081
607	Per Diem, Fees and Contracts	\$	1,356,783
608	Evidence Purchased	\$	509,000
609	Capital Outlay	\$	460,000
610	Total Funds Budgeted	\$	47,127,108
611	State Funds Budgeted	\$	46,667,108

612 **Departmental Functional Budgets**

		<u>Total Funds</u>	<u>State Funds</u>
613			
614	Administration	\$ 3,778,310	\$ 3,778,310
615	Investigative	\$ 24,775,275	\$ 24,315,275
616	Georgia Crime Information Center	\$ 8,654,070	\$ 8,654,070
617	Forensic Sciences	\$ 9,919,453	\$ 9,919,453
618	Total	\$ 47,127,108	\$ 46,667,108

619 **Section 16. Office of the Governor.**

620	Budget Unit: Office of the Governor	\$	34,574,963
621	Personal Services	\$	15,717,791
622	Regular Operating Expenses	\$	1,109,102
623	Travel	\$	318,897
624	Motor Vehicle Purchases	\$	0
625	Equipment	\$	99,726
626	Computer Charges	\$	629,614
627	Real Estate Rentals	\$	1,019,100
628	Telecommunications	\$	386,878
629	Per Diem, Fees and Contracts	\$	4,927,589

630	Cost of Operations	\$	3,512,745
631	Mansion Allowance	\$	40,000
632	Governor's Emergency Fund	\$	6,432,000
633	Intern Stipends and Travel	\$	165,000
634	Art Grants of State Funds	\$	3,850,000
635	Art Grants of Non-State Funds	\$	372,960
636	Humanities Grant - State Funds	\$	130,600
637	Art Acquisitions - State Funds	\$	0
638	Children and Youth Grants	\$	290,975
639	Juvenile Justice Grants	\$	1,189,700
640	Georgia Crime Victims Assistance Program	\$	100,000
641	Grants to Local Systems	\$	684,400
642	Grants - Local EMA	\$	1,085,968
643	Grants - Other	\$	0
644	Grants - Civil Air Patrol	\$	60,000
645	Total Funds Budgeted	\$	42,123,045
646	State Funds Budgeted	\$	34,574,963

647 **Departmental Functional Budgets**

		<u>Total Funds</u>	<u>State Funds</u>
648			
649	Governor's Office	\$ 10,149,745	\$ 10,149,745
650	Office of Fair Employment Practices	\$ 993,023	\$ 835,023
651	Office of Planning and Budget	\$ 7,882,873	\$ 7,782,873
652	Council for the Arts	\$ 5,182,770	\$ 4,396,670
653	Office of Consumer Affairs	\$ 3,396,223	\$ 3,396,223
654	Vocational Education Advisory Council	\$ 356,491	\$ 89,065
655	Georgia Information Technology Policy Council	\$ 354,600	\$ 354,600
656	Criminal Justice Coordinating Council	\$ 1,351,302	\$ 411,983
657	Children and Youth Coordinating Council	\$ 1,900,826	\$ 547,826
658	Human Relations Commission	\$ 320,864	\$ 320,864
659	Professional Standards Commission	\$ 4,828,157	\$ 4,828,157
660	Georgia Emergency Management Agency	\$ 5,179,611	\$ 1,235,374
661	Office of State Olympic Coordination	\$ 226,560	\$ 226,560
662	Total	\$ 42,123,045	\$ 34,574,963

663 **Section 17. Department of Human Resources.**

664	A. Budget Unit: Departmental Operations		\$ 696,164,929
665	1. General Administration and Support Budget:		
666	Personal Services	\$	51,069,425
667	Regular Operating Expenses	\$	2,309,688
668	Travel	\$	1,357,311
669	Motor Vehicle Purchases	\$	1,691,555
670	Equipment	\$	95,600
671	Real Estate Rentals	\$	4,828,364
672	Per Diem, Fees and Contracts	\$	5,344,953
673	Computer Charges	\$	1,374,048
674	Telecommunications	\$	680,361
675	Special Purpose Contracts	\$	254,000
676	Service Benefits for Children	\$	46,878,658

677	Purchase of Service Contracts	\$	36,503,743
678	Institutional Repairs and Maintenance	\$	73,440
679	Postage	\$	995,980
680	Payments to DMA-Community Care	\$	15,826,037
681	Grant-In-Aid to Counties	\$	350,000
682	Grants to County DFACS Operations	\$	741,211
683	Total Funds Budgeted	\$	170,374,374
684	Indirect DOAS Services Funding	\$	412,600
685	State Funds Budgeted	\$	107,264,884

Departmental Functional Budgets

		<u>Total Funds</u>	<u>State Funds</u>
687			
688	Commissioner's Office	\$ 6,058,409	\$ 6,058,409
689	Budget Administration	\$ 2,149,712	\$ 2,149,712
690	Office of Children and Youth	\$ 46,878,658	\$ 34,994,603
691	Administrative Support Services	\$ 20,140,782	\$ 18,497,628
692	Facilities Management	\$ 5,506,954	\$ 4,252,958
693	Regulatory Services - Program Direction and Support	\$ 832,591	\$ 822,591
694	Child Care Licensing	\$ 3,074,934	\$ 3,074,934
695	Health Care Facilities Regulation	\$ 9,758,829	\$ 4,218,726
696	Fraud and Abuse	\$ 6,224,787	\$ 2,319,475
697	Financial Services	\$ 6,131,808	\$ 5,931,808
698	Auditing Services	\$ 1,847,154	\$ 1,847,154
699	Personnel Administration	\$ 1,770,049	\$ 1,770,049
700	Indirect Cost	\$ 0	\$ (8,355,268)
701	Public Affairs	\$ 523,853	\$ 523,853
702	Aging Services	\$ 56,087,499	\$ 27,453,952
703	State Health Planning Agency	\$ 1,730,444	\$ 1,650,444
704	DD Council	\$ 1,657,911	\$ 53,856
705	Total	\$ 170,374,374	\$ 107,264,884
706	2. Public Health Budget:		
707	Personal Services	\$	\$ 53,353,548
708	Regular Operating Expenses	\$	\$ 77,524,211
709	Travel	\$	\$ 964,432
710	Motor Vehicle Purchases	\$	\$ 0
711	Equipment	\$	\$ 127,851
712	Real Estate Rentals	\$	\$ 1,421,803
713	Per Diem, Fees and Contracts	\$	\$ 5,191,465
714	Computer Charges	\$	\$ 1,205,962
715	Telecommunications	\$	\$ 1,238,831
716	Special Purpose Contracts	\$	\$ 682,869
717	Purchase of Service Contracts	\$	\$ 13,106,950
718	Grant-In-Aid to Counties	\$	\$ 119,493,795
719	Institutional Repairs and Maintenance	\$	\$ 34,500
720	Postage	\$	\$ 124,731
721	Grants for Regional Maternal and Infant Care	\$	\$ 0

722	Medical Benefits		\$	4,978,469
723		Total Funds Budgeted	\$	279,449,417
724		Indirect DOAS Services Funding	\$	549,718
725		State Funds Budgeted	\$	151,361,153

726 Departmental Functional Budgets			<u>Total Funds</u>	<u>State Funds</u>
727				
728	District Health Administration	\$	12,564,340	\$ 12,434,665
729	Newborn Follow-Up Care	\$	1,295,984	\$ 1,116,788
730	Oral Health	\$	1,513,813	\$ 1,191,638
731	Stroke and Heart Attack Prevention	\$	2,601,837	\$ 1,530,878
732	Sickle Cell, Vision and Hearing	\$	4,303,429	\$ 3,888,424
733	High-Risk Pregnant Women and Infants	\$	5,505,221	\$ 5,393,221
734	Sexually Transmitted Diseases	\$	2,256,390	\$ 400,525
735	Family Planning	\$	10,084,152	\$ 5,415,855
736	Women, Infants and Children Nutrition	\$	82,463,644	\$ 0
737	Grant in Aid to Counties	\$	61,489,732	\$ 60,590,878
738	Children's Medical Services	\$	13,211,627	\$ 6,605,813
739	Emergency Health	\$	3,274,089	\$ 1,960,907
740	Primary Health Care	\$	1,880,145	\$ 1,735,982
741	Epidemiology	\$	495,945	\$ 345,955
742	Immunization	\$	969,937	\$ 0
743	Community Tuberculosis Control	\$	6,658,655	\$ 5,237,894
744	Family Health Management	\$	1,188,122	\$ 870,322
745	Infant and Child Health	\$	1,194,476	\$ 505,089
746	Maternal Health - Perinatal	\$	2,479,915	\$ 937,097
747	Chronic Disease	\$	560,561	\$ 560,561
748	Diabetes	\$	542,182	\$ 542,182
749	Cancer Control	\$	5,068,567	\$ 5,068,567
750	Director's Office	\$	1,201,784	\$ 1,004,559
751	Injury Control	\$	251,815	\$ 50,635
752	Health Program Management	\$	1,949,489	\$ 1,949,489
753	Vital Records	\$	1,882,812	\$ 1,653,133
754	Health Services Research	\$	2,569,979	\$ 2,347,161
755	Environmental Health	\$	872,038	\$ 682,965
756	Laboratory Services	\$	5,566,771	\$ 5,446,771
757	Community Care	\$	4,136,288	\$ 1,567,182
758	Community Health Management	\$	129,415	\$ 129,415
759	AIDS	\$	8,961,583	\$ 4,432,831
760	Vaccines	\$	10,896,437	\$ 1,870,754
761	Drug and Clinic Supplies	\$	3,316,626	\$ 2,560,006
762	Adolescent Health	\$	3,157,960	\$ 2,034,356
763	Public Health - Planning Councils	\$	177,529	\$ 160,032
764	Early Intervention	\$	12,776,128	\$ 10,674,341
765	Public Health - Division Indirect Cost	\$	0	\$ (1,535,718)
766	Total	\$	279,449,417	\$ 151,361,153
767	3. Rehabilitation Services Budget:			
768	Personal Services			\$ 75,340,932

769	Regular Operating Expenses		\$	12,552,958
770	Travel		\$	1,218,988
771	Motor Vehicle Purchases		\$	83,000
772	Equipment		\$	743,880
773	Real Estate Rentals		\$	4,676,391
774	Per Diem, Fees and Contracts		\$	8,356,334
775	Computer Charges		\$	2,457,974
776	Telecommunications		\$	1,704,334
777	Case Services		\$	25,249,433
778	E.S.R.P. Case Services		\$	0
779	Special Purpose Contracts		\$	713,163
780	Purchase of Services Contracts		\$	10,799,323
781	Institutional Repairs and Maintenance		\$	215,000
782	Utilities		\$	937,269
783	Postage		\$	817,786
784		Total Funds Budgeted	\$	145,866,765
785		Indirect DOAS Services Funding	\$	100,000
786		State Funds Budgeted	\$	24,217,831
787	Departmental Functional Budgets			
788			Total Funds	State Funds
789	District Field Services	\$	49,164,050	\$ 10,140,676
790	Independent Living	\$	975,265	\$ 719,491
791	Sheltered Employment	\$	1,660,507	\$ 758,979
792	Community Facilities	\$	9,619,759	\$ 3,639,056
793	State Rehabilitation Facilities	\$	7,214,594	\$ 1,452,195
794	Diversified Industries of Georgia	\$	809,166	\$ 0
795	Program Direction and Support	\$	4,117,040	\$ 1,292,597
796	Grants Management	\$	722,458	\$ 722,458
797	Disability Adjudication	\$	34,758,717	\$ 0
798	Georgia Factory for Blind	\$	12,514,975	\$ 827,513
799	Roosevelt Warm Springs Institute	\$	24,310,234	\$ 4,664,866
800	Total	\$	145,866,765	\$ 24,217,831
801	4. Family and Children Services Budget:			
802	Personal Services		\$	45,517,745
803	Regular Operating Expenses		\$	4,732,739
804	Travel		\$	961,917
805	Motor Vehicle Purchases		\$	0
806	Equipment		\$	400,080
807	Real Estate Rentals		\$	3,199,423
808	Per Diem, Fees and Contracts		\$	19,519,509
809	Computer Charges		\$	27,758,670
810	Telecommunications		\$	9,664,964
811	Children's Trust Fund		\$	2,158,042
812	Cash Benefits		\$	421,905,209
813	Special Purpose Contracts		\$	4,789,195
814	Service Benefits for Children		\$	203,382,509
815	Purchase of Service Contracts		\$	15,912,456

816	Postage	\$	4,734,156
817	Grants to County DFACS - Operations	\$	284,917,066
818	Total Funds Budgeted	\$	1,049,553,680
819	Indirect DOAS Services Funding	\$	2,565,582
820	State Funds Budgeted	\$	413,321,061

Departmental Functional Budgets			<u>Total Funds</u>	<u>State Funds</u>
822				
823	Director's Office	\$	353,128	\$ 353,128
824	Social Services	\$	3,760,190	\$ 3,364,997
825	Administrative Support	\$	6,609,584	\$ 5,385,210
826	Quality Assurance	\$	3,858,011	\$ 3,858,011
827	Community Services	\$	11,794,184	\$ 557,959
828	Field Management	\$	1,159,982	\$ 1,159,982
829	Human Resources Management	\$	2,020,148	\$ 1,830,526
830	Public Assistance	\$	31,731,515	\$ 13,983,389
831	Employment Services	\$	1,574,927	\$ 1,574,927
832	Child Support Recovery	\$	61,945,007	\$ 4,834,840
833	AFDC Payments	\$	410,066,089	\$ 155,909,968
834	SSI - Supplemental Benefits	\$	100	\$ 100
835	Refugee Programs	\$	2,799,420	\$ 0
836	Energy Benefits	\$	9,893,600	\$ 0
837	County DFACS Operations - Eligibility	\$	113,919,026	\$ 56,892,944
838	County DFACS Operations - Social Services	\$	87,946,600	\$ 31,527,769
839	Food Stamp Issuance	\$	3,190,752	\$ 0
840	County DFACS Operations - Homemakers Services	\$	8,034,943	\$ 2,456,667
841	County DFACS Operations - Joint and Administration	\$	61,472,410	\$ 31,294,234
842	County DFACS Operations - Employability Program	\$	13,544,087	\$ 5,211,640
843	Employability Benefits	\$	28,898,186	\$ 11,695,177
844	Legal Services	\$	3,190,503	\$ 2,420,990
845	Family Foster Care	\$	32,960,883	\$ 21,575,631
846	Institutional Foster Care	\$	10,625,850	\$ 8,329,504
847	Specialized Foster Care	\$	5,825,175	\$ 4,901,767
848	Adoption Supplement	\$	10,978,269	\$ 8,237,408
849	Prevention of Foster Care	\$	11,544,785	\$ 7,408,642
850	Day Care	\$	105,227,651	\$ 32,696,098
851	Outreach - Contracts	\$	313,240	\$ 156,620
852	Special Projects	\$	2,157,393	\$ 1,907,591
853	Children's Trust Fund	\$	2,158,042	\$ 2,158,042
854	Indirect Cost	\$	0	\$ (8,362,700)
855	Total	\$	1,049,553,680	\$ 413,321,061

Budget Unit Object Classes:			
856			
857	Personal Services	\$	225,281,650
858	Regular Operating Expenses	\$	97,119,596
859	Travel	\$	4,502,648
860	Motor Vehicle Purchases	\$	1,774,555
861	Equipment	\$	1,367,411
862	Real Estate Rentals	\$	14,125,981

863	Per Diem, Fees and Contracts		\$	38,412,261
864	Computer Charges		\$	32,796,654
865	Telecommunications		\$	13,288,490
866	Case Services		\$	25,249,433
867	E.S.R.P. Case Services		\$	0
868	Children's Trust Fund		\$	2,158,042
869	Cash Benefits		\$	421,905,209
870	Special Purpose Contracts		\$	6,439,227
871	Service Benefits for Children		\$	250,261,167
872	Purchase of Service Contracts		\$	76,322,472
873	Grant-In-Aid to Counties		\$	119,843,795
874	Institutional Repairs and Maintenance		\$	322,940
875	Utilities		\$	937,269
876	Postage		\$	6,672,653
877	Payments to DMA-Community Care		\$	15,826,037
878	Grants for Regional Maternal and Infant Care		\$	0
879	Grants to County DFACS - Operations		\$	285,658,277
880	Medical Benefits		\$	4,978,469
881	B. Budget Unit: Community Mental Health/Mental			
882	Retardation and Institutions		\$	499,734,301
883	Personal Services		\$	363,934,733
884	Operating Expenses		\$	62,122,580
885	Motor Vehicle Equipment Purchases		\$	882,000
886	Utilities		\$	12,347,036
887	Major Maintenance and Construction		\$	2,021,190
888	Community Services		\$	271,496,388
889	Total Funds Budgeted		\$	712,803,927
890	Indirect DOAS Services Funding		\$	2,404,100
891	State Funds Budgeted		\$	499,734,301
892	Departmental Functional Budgets			
893				
894	Southwestern State Hospital	\$	40,535,746	\$ 25,357,896
895	Brook Run	\$	33,247,324	\$ 14,537,996
896	Georgia Mental Health Institute	\$	27,520,671	\$ 25,602,869
897	Georgia Regional Hospital at Augusta	\$	22,342,415	\$ 20,455,523
898	Northwest Regional Hospital at Rome	\$	28,319,217	\$ 20,856,482
899	Georgia Regional Hospital at Atlanta	\$	29,740,526	\$ 25,185,535
900	Central State Hospital	\$	145,072,001	\$ 85,125,238
901	Georgia Regional Hospital at Savannah	\$	19,422,238	\$ 17,740,917
902	Gracewood State School and Hospital	\$	51,647,048	\$ 22,323,512
903	West Central Regional Hospital	\$	19,802,063	\$ 17,015,824
904	Outdoor Therapeutic Programs	\$	3,846,635	\$ 2,937,700
905	Metro Drug Abuse Centers	\$	1,662,565	\$ 1,467,065
906	Community Mental Health Services	\$	123,236,827	\$ 117,017,087
907	Community Mental Retardation Services	\$	100,803,077	\$ 64,487,746
908	Community Substance Abuse Services	\$	51,209,127	\$ 28,683,287
909	State Administration	\$	10,062,326	\$ 6,753,151

910	Regional Administration	\$	4,334,121	\$	4,186,473
911	Total	\$	712,803,927	\$	499,734,301
912	Section 18. Department of Industry, Trade and				
913	Tourism.				
914	Budget Unit: Department of Industry, Trade and				
915	Tourism			\$	28,367,568
916	Personal Services	\$		\$	9,297,710
917	Regular Operating Expenses	\$		\$	1,621,170
918	Travel	\$		\$	347,500
919	Motor Vehicle Purchases	\$		\$	59,978
920	Equipment	\$		\$	137,872
921	Computer Charges	\$		\$	149,938
922	Real Estate Rentals	\$		\$	1,024,915
923	Telecommunications	\$		\$	336,000
924	Per Diem, Fees and Contracts	\$		\$	1,417,010
925	Local Welcome Center Contracts	\$		\$	181,600
926	Marketing	\$		\$	10,859,580
927	Georgia Ports Authority Lease Rentals	\$		\$	1,240,000
928	Foreign Currency Reserve	\$		\$	74,095
929	Waterway Development in Georgia	\$		\$	50,000
930	Lanier Regional Watershed Commission	\$		\$	0
931	Georgia World Congress Center	\$		\$	2,500,000
932	Total Funds Budgeted	\$		\$	29,297,368
933	State Funds Budgeted	\$		\$	28,367,568
934	Departmental Functional Budgets				
935			Total Funds		State Funds
936	Administration	\$	17,947,679	\$	17,327,879
937	Economic Development	\$	4,516,599	\$	4,416,599
938	Trade	\$	1,694,389	\$	1,694,389
939	Tourism	\$	5,138,701	\$	4,928,701
940	Total	\$	29,297,368	\$	28,367,568
941	Section 19. Department of Insurance.				
942	Budget Unit: Department of Insurance			\$	15,788,518
943	Personal Services	\$		\$	13,982,959
944	Regular Operating Expenses	\$		\$	722,723
945	Travel	\$		\$	401,560
946	Motor Vehicle Purchases	\$		\$	145,850
947	Equipment	\$		\$	66,880
948	Computer Charges	\$		\$	442,990
949	Real Estate Rentals	\$		\$	806,814
950	Telecommunications	\$		\$	317,300
951	Per Diem, Fees and Contracts	\$		\$	208,242
952	Health Care Utilization Review	\$		\$	0
953	Total Funds Budgeted	\$		\$	17,095,318
954	State Funds Budgeted	\$		\$	15,788,518

955 **Departmental Functional Budgets**

	Total Funds	State Funds
957 Internal Administration	\$ 4,263,447	\$ 4,263,447
958 Insurance Regulation	\$ 6,820,532	\$ 6,820,532
959 Industrial Loans Regulation	\$ 551,813	\$ 551,813
960 Fire Safety and Mobile Home Regulations	\$ 5,459,526	\$ 4,152,726
961 Total	\$ 17,095,318	\$ 15,788,518

962 **Section 20. Department of Labor.**

963 Budget Unit: Department of Labor	\$ 7,942,762
964 Personal Services	\$ 68,510,067
965 Regular Operating Expenses	\$ 7,424,929
966 Travel	\$ 1,346,137
967 Motor Vehicle Purchases	\$ 0
968 Equipment	\$ 844,965
969 Computer Charges	\$ 7,151,101
970 Real Estate Rentals	\$ 2,150,518
971 Telecommunications	\$ 1,343,288
972 Per Diem, Fees and Contracts (JTPA)	\$ 66,500,000
973 Per Diem, Fees and Contracts	\$ 3,164,280
974 W.I.N. Grants	\$ 0
975 Payments to State Treasury	\$ 1,774,079
976 Capital Outlay	\$ 3,685,000
977 Total Funds Budgeted	\$ 163,894,364
978 State Funds Budgeted	\$ 7,942,762

979 **Departmental Functional Budgets**

	Total Funds	State Funds
981 Executive Offices/Administrative Services	\$ 29,192,936	\$ 5,421,641
982 Employment and Training Services	\$ 134,701,428	\$ 2,521,121
983 Total	\$ 163,894,364	\$ 7,942,762

984 **Section 21. Department of Law.**

985 Budget Unit: Department of Law	\$ 12,248,879
986 Personal Services	\$ 11,046,739
987 Regular Operating Expenses	\$ 610,488
988 Travel	\$ 129,322
989 Motor Vehicle Purchases	\$ 0
990 Equipment	\$ 65,240
991 Computer Charges	\$ 360,793
992 Real Estate Rentals	\$ 504,813
993 Telecommunications	\$ 140,424
994 Per Diem, Fees and Contracts	\$ 150,000
995 Books for State Library	\$ 147,000
996 Total Funds Budgeted	\$ 13,154,819
997 State Funds Budgeted	\$ 12,248,879

998 **Section 22. Department of Medical Assistance.**

999 A. Budget Unit: Medicaid Services	\$ 1,193,239,526
1000 Personal Services	\$ 14,972,985

1001	Regular Operating Expenses		\$	4,937,733
1002	Travel		\$	188,400
1003	Motor Vehicle Purchases		\$	0
1004	Equipment		\$	39,500
1005	Computer Charges		\$	27,341,065
1006	Real Estate Rentals		\$	885,000
1007	Telecommunications		\$	425,000
1008	Per Diem, Fees and Contracts		\$	67,660,024
1009	Medicaid Benefits, Penalties and Disallowances		\$	3,314,513,242
1010	Audit Contracts		\$	772,500
1011		Total Funds Budgeted	\$	3,431,735,449
1012		State Funds Budgeted	\$	1,193,239,526

1013	Departmental Functional Budgets			
1014			Total Funds	State Funds
1015	Commissioner's Office	\$	1,363,627	\$ 137,553
1016	Benefits, Penalties and Disallowances	\$	3,314,513,242	\$ 1,169,667,726
1017	Long Term Care	\$	1,326,155	\$ 511,907
1018	Systems Management	\$	34,166,842	\$ 10,570,417
1019	Professional Services	\$	2,447,208	\$ 1,030,359
1020	Maternal and Child Health	\$	1,273,239	\$ 524,982
1021	Reimbursement Services	\$	9,455,504	\$ 4,649,213
1022	General Administration	\$	59,525,078	\$ 2,359,286
1023	Managed Care	\$	2,673,554	\$ 1,292,583
1024	Legal and Regulatory	\$	4,991,000	\$ 2,495,500
1025	Total	\$	3,431,735,449	\$ 1,193,239,526

1026	B. Budget Unit: Indigent Trust Fund		\$	146,300,000
1027	Per Diem, Fees and Contracts		\$	7,860,216
1028	Benefits		\$	377,139,784
1029		Total Funds Budgeted	\$	385,000,000
1030		State Funds Budgeted	\$	146,300,000

1031	Section 23. Merit System of Personnel			
1032	Administration.			
1033	Budget Unit: Merit System of Personnel Administration		\$	0
1034	Personal Services		\$	8,636,124
1035	Regular Operating Expenses		\$	1,895,430
1036	Travel		\$	91,512
1037	Equipment		\$	14,161
1038	Real Estate Rents		\$	921,758
1039	Per Diem, Fees and Contracts		\$	159,320,065
1040	Computer Charges		\$	3,275,673
1041	Telecommunications		\$	427,123
1042	Health Insurance Payments		\$	858,178,798
1043		Total Funds Budgeted	\$	1,032,760,644
1044		Other Agency Funds	\$	142,256
1045		Agency Assessments	\$	11,875,396

1046	Employee and Employer Contributions	\$	1,020,494,396
1047	Deferred Compensation	\$	248,596
1048	State Funds Budgeted	\$	0
1049	Departmental Functional Budgets		
1050		Total Funds	State Funds
1051	Commissioner's Office	\$	3,054,925 \$ 0
1052	Applicant Services	\$	2,587,089 \$ 0
1053	Classification and Compensation	\$	1,363,169 \$ 0
1054	Flexible Benefits	\$	1,177,099 \$ 0
1055	Employee Training and Development	\$	1,301,859 \$ 0
1056	Health Insurance Administration	\$	1,019,564,515 \$ 0
1057	Accounting and Audits	\$	1,160,976 \$ 0
1058	Administration and Systems	\$	2,551,012 \$ 0
1059	Total	\$	1,032,760,644 \$ 0
1060	Section 24. Department of Natural Resources.		
1061	A. Budget Unit: Department of Natural Resources	\$	93,712,593
1062	Personal Services	\$	72,183,553
1063	Regular Operating Expenses	\$	15,298,661
1064	Travel	\$	534,533
1065	Motor Vehicle Purchases	\$	2,469,914
1066	Equipment	\$	2,532,611
1067	Real Estate Rentals	\$	2,581,324
1068	Per Diem, Fees and Contracts	\$	3,110,758
1069	Computer Charges	\$	864,113
1070	Telecommunications	\$	1,259,868
1071	Authority Lease Rentals	\$	40,000
1072	Advertising and Promotion	\$	300,000
1073	Cost of Material for Resale	\$	2,645,300
1074	Capital Outlay:		
1075	New Construction	\$	943,810
1076	Repairs and Maintenance	\$	2,719,500
1077	Land Acquisition Support	\$	225,000
1078	Wildlife Management Area Land Acquisition	\$	800,000
1079	Shop Stock - Parks	\$	350,000
1080	User Fee Enhancements	\$	1,300,000
1081	Buoy Maintenance	\$	35,000
1082	Waterfowl Habitat	\$	0
1083	Paving at State Parks and Historic Sites	\$	500,000
1084	Grants:		
1085	Land and Water Conservation	\$	800,000
1086	Georgia Heritage 2000 Grants	\$	270,000
1087	Recreation	\$	1,025,000
1088	Contracts:		
1089	Paralympic Games	\$	1,500,000
1090	Technical Assistance Contract	\$	106,513
1091	Corps of Engineers (Cold Water Creek State Park)	\$	170,047
1092	Georgia State Games Commission	\$	279,545

1093	U. S. Geological Survey for Ground Water	\$	300,000
1094	Resources	\$	0
1095	U.S. Geological Survey for Topographic Mapping	\$	31,000
1096	Payments to Civil War Commission	\$	11,512,235
1097	Hazardous Waste Trust Fund	\$	5,276,344
1098	Solid Waste Trust Fund		
1099	Payments to Georgia Agricultural Exposition	\$	2,281,543
1100	Authority	\$	100,000
1101	Payments to McIntosh County	\$	7,000
1102	Georgia Boxing Commission	\$	
1103	Total Funds Budgeted	\$	134,353,172
1104	Receipts from Jekyll Island State Park Authority	\$	888,185
1105	Receipts from Stone Mountain Memorial		
1106	Association	\$	3,809,517
1107	Receipts from Lake Lanier Islands	\$	2,663,931
1108	Development Authority	\$	1,422,256
1109	Receipts from North Georgia Mountain Authority	\$	200,000
1110	Indirect DOAS Funding	\$	
1111	State Funds Budgeted	\$	93,712,593

Departmental Functional Budgets

		<u>Total Funds</u>	<u>State Funds</u>
1113			
1114	Internal Administration	\$ 4,884,646	\$ 4,884,646
1115	Program Support	\$ 2,555,848	\$ 2,555,848
1116	Historic Preservation	\$ 2,351,344	\$ 1,861,344
1117	Parks, Recreation and Historic Sites	\$ 41,867,320	\$ 16,259,854
1118	Coastal Resources	\$ 2,430,445	\$ 2,309,936
1119	Wildlife Resources	\$ 35,290,759	\$ 30,546,338
1120	Environmental Protection	\$ 43,733,688	\$ 34,055,505
1121	Pollution Prevention Program	\$ 1,239,122	\$ 1,239,122
1122	Total	\$ 134,353,172	\$ 93,712,593

1123 B. Budget Unit: Georgia Agricultural Exposition

1124	Authority	\$ 0
1125	Personal Services	\$ 2,281,819
1126	Regular Operating Expenses	\$ 1,774,578
1127	Travel	\$ 21,059
1128	Motor Vehicle Purchases	\$ 12,000
1129	Equipment	\$ 85,000
1130	Computer Charges	\$ 15,000
1131	Real Estate Rentals	\$ 0
1132	Telecommunications	\$ 38,000
1133	Per Diem, Fees and Contracts	\$ 645,000
1134	Capital Outlay	\$ 0
1135	Total Funds Budgeted	\$ 4,872,456
1136	State Funds Budgeted	\$ 0

1137 Departmental Functional Budgets			
1138		Total Funds	State Funds
1139	Georgia Agricultural Exposition Authority	\$ 4,872,456	\$ 0
1140	Section 25. Department of Public Safety.		
1141	A. Budget Unit: Department of Public Safety		\$ 100,084,190
1142	1. Operations Budget:		
1143	Personal Services		\$ 59,382,404
1144	Regular Operating Expenses		\$ 7,805,450
1145	Travel		\$ 132,617
1146	Motor Vehicle Purchases		\$ 4,093,430
1147	Equipment		\$ 515,752
1148	Computer Charges		\$ 3,701,067
1149	Real Estate Rentals		\$ 2,773,116
1150	Telecommunications		\$ 1,418,147
1151	Per Diem, Fees and Contracts		\$ 494,086
1152	State Patrol Posts Repairs and Maintenance		\$ 150,000
1153	Capital Outlay		\$ 0
1154	Conviction Reports		\$ 0
1155	Total Funds Budgeted	\$ 80,466,069	
1156	Indirect DOAS Service Funding		\$ 1,650,000
1157	State Funds Budgeted	\$ 78,816,069	
1158	2. Driver Services Budget:		
1159	Personal Services		\$ 16,698,371
1160	Regular Operating Expenses		\$ 1,737,262
1161	Travel		\$ 21,800
1162	Motor Vehicle Purchases		\$ 0
1163	Equipment		\$ 119,077
1164	Computer Charges		\$ 137,000
1165	Real Estate Rentals		\$ 53,108
1166	Telecommunications		\$ 618,853
1167	Per Diem, Fees and Contracts		\$ 62,500
1168	Capital Outlay		\$ 0
1169	Conviction Reports		\$ 300,150
1170	State Patrol Posts Repairs and Maintenance		\$ 30,000
1171	Driver License Processing		\$ 1,490,000
1172	Total Funds Budgeted	\$ 21,268,121	
1173	Indirect DOAS Service Funding		\$ 0
1174	State Funds Budgeted	\$ 21,268,121	
1175	Departmental Functional Budgets		
1176		Total Funds	State Funds
1177	Administration	\$ 21,823,257	\$ 20,323,257
1178	Driver Services	\$ 21,268,121	\$ 21,268,121
1179	Field Operations	\$ 58,642,812	\$ 58,492,812
1180	Total	\$ 101,734,190	\$ 100,084,190

1181	B. Budget Unit: Units Attached for Administrative			
1182	Purposes Only			\$ 14,635,111
1183	Attached Units Budget:			
1184	Personal Services			\$ 8,183,176
1185	Regular Operating Expenses			\$ 2,770,007
1186	Travel			\$ 113,799
1187	Motor Vehicle Purchases			\$ 72,536
1188	Equipment			\$ 263,728
1189	Computer Charges			\$ 187,762
1190	Real Estate Rentals			\$ 169,001
1191	Telecommunications			\$ 164,171
1192	Per Diem, Fees and Contracts			\$ 757,341
1193	Highway Safety Grants			\$ 2,846,425
1194	Peace Officers Training Grants			\$ 3,705,160
1195	Capital Outlay			\$ 0
1196		Total Funds Budgeted		\$ 19,233,106
1197		State Funds Budgeted		\$ 14,635,111
1198	Departmental Functional Budgets			
1199			Total Funds	State Funds
1200	Office of Highway Safety	\$	3,530,970	\$ 318,130
1201	Georgia Peace Officers Standards and Training	\$	5,703,163	\$ 5,703,163
1202	Police Academy	\$	1,390,494	\$ 1,075,339
1203	Fire Academy	\$	1,212,250	\$ 1,092,250
1204	Georgia Firefighters Standards and Training Council	\$	444,494	\$ 444,494
1205	Georgia Public Safety Training Facility	\$	6,951,735	\$ 6,001,735
1206	Total	\$	19,233,106	\$ 14,635,111
1207	<u>Section 26. Public School Employees'</u>			
1208	<u>Retirement System.</u>			
1209	Budget Unit: Public School Employees' Retirement			
1210	System			\$ 13,315,000
1211	Payments to Employees' Retirement System			\$ 575,000
1212	Employer Contributions			\$ 12,740,000
1213		Total Funds Budgeted		\$ 13,315,000
1214		State Funds Budgeted		\$ 13,315,000
1215	<u>Section 27. Public Service Commission.</u>			
1216	Budget Unit: Public Service Commission			\$ 8,707,763
1217	Personal Services			\$ 7,033,660
1218	Regular Operating Expenses			\$ 666,030
1219	Travel			\$ 256,756
1220	Motor Vehicle Purchases			\$ 103,000
1221	Equipment			\$ 44,621
1222	Computer Charges			\$ 425,899
1223	Real Estate Rentals			\$ 331,039
1224	Telecommunications			\$ 134,962

1225	Per Diem, Fees and Contracts		\$	2,101,460
1226		Total Funds Budgeted	\$	11,097,427
1227		State Funds Budgeted	\$	8,707,763
1228	Departmental Functional Budgets			
1229				
1230	Administration		\$	1,922,754
1231	Transportation		\$	4,005,868
1232	Utilities		\$	5,168,805
1233	Total		\$	11,097,427
1234	Section 28. Board of Regents, University			
1235	System of Georgia.			
1236	A. Budget Unit: Resident Instruction		\$	1,080,833,474
1237	Personal Services:			
1238	Educ., Gen., and Dept. Svcs		\$	1,155,881,143
1239	Sponsored Operations		\$	202,917,763
1240	Operating Expenses:			
1241	Educ., Gen., and Dept. Svcs		\$	289,713,286
1242	Sponsored Operations		\$	145,787,679
1243	Special Funding Initiative		\$	15,229,094
1244	Office of Minority Business Enterprise		\$	994,628
1245	Student Education Enrichment Program		\$	364,360
1246	Forestry Research		\$	362,508
1247	Research Consortium		\$	5,000,000
1248	Capital Outlay		\$	0
1249		Total Funds Budgeted	\$	1,816,250,461
1250		Departmental Income	\$	42,000,000
1251		Sponsored Income	\$	348,705,442
1252		Other Funds	\$	341,684,245
1253		Indirect DOAS Services Funding	\$	3,027,300
1254		State Funds Budgeted	\$	1,080,833,474
1255	B. Budget Unit: Regents Central Office and Other			
1256	Organized Activities		\$	169,833,145
1257	Personal Services:			
1258	Educ., Gen., and Dept. Svcs		\$	262,153,399
1259	Sponsored Operations		\$	69,874,000
1260	Operating Expenses:			
1261	Educ., Gen., and Dept. Svcs		\$	126,595,678
1262	Sponsored Operations		\$	38,184,000
1263	Fire Ant and Environmental Toxicology Research		\$	0
1264	Agricultural Research		\$	2,392,532
1265	Advanced Technology Development Center		\$	1,979,060
1266	Capitation Contracts for Family Practice Residency		\$	3,548,759
1267	Residency Capitation Grants		\$	2,484,870
1268	Student Preceptorships		\$	146,400
1269	Mercer Medical School Grant		\$	6,619,012
1270	Morehouse School of Medicine Grant		\$	5,549,778

1271	Capital Outlay		\$	35,000
1272	Center for Rehabilitation Technology		\$	2,072,196
1273	SREB Payments		\$	5,352,800
1274	Medical Scholarships		\$	1,347,852
1275	Regents Opportunity Grants		\$	600,000
1276	Regents Scholarships		\$	200,000
1277	Rental Payments to Georgia Military College		\$	1,034,952
1278	CRT Inc. Contract at Georgia Tech Research Institute		\$	219,372
1279	Direct Payments to the Georgia Public			
1280	Telecommunications Commission for Operations		\$	14,227,443
1281	Total Funds Budgeted		\$	544,617,103
1282	Departmental Income		\$	0
1283	Sponsored Income		\$	109,330,000
1284	Other Funds		\$	264,898,258
1285	Indirect DOAS Services Funding		\$	555,700
1286	State Funds Budgeted		\$	169,833,145
1287	Regents Central Office and Other			
1288	Organized Activities			
1289			Total Funds	State Funds
1290	Marine Resources Extension Center	\$	1,962,984	\$ 1,345,184
1291	Skidaway Institute of Oceanography	\$	3,923,849	\$ 1,532,120
1292	Marine Institute	\$	1,388,994	\$ 988,994
1293	Georgia Tech Research Institute	\$	116,731,291	\$ 13,708,799
1294	Education Extension Services	\$	10,733,002	\$ 2,547,910
1295	Agricultural Experiment Station	\$	56,986,775	\$ 36,398,122
1296	Cooperative Extension Service	\$	47,668,561	\$ 29,856,244
1297	Medical College of Georgia Hospital and Clinics	\$	245,207,899	\$ 31,697,885
1298	Veterinary Medicine Experiment Station	\$	2,781,531	\$ 2,781,531
1299	Veterinary Medicine Teaching Hospital	\$	2,746,641	\$ 512,595
1300	Joint Board of Family Practice	\$	23,745,701	\$ 23,745,701
1301	Georgia Radiation Therapy Center	\$	2,920,000	\$ 0
1302	Athens and Tifton Veterinary Laboratories	\$	3,121,122	\$ 121,122
1303	Regents Central Office	\$	24,698,753	\$ 24,596,938
1304	Office of Technology Policy	\$	0	\$ 0
1305	Total		\$ 544,617,103	\$ 169,833,145
1306	C. Budget Unit: Georgia Public Telecommunications			
1307	Commission			\$ 0
1308	Personal Services		\$	8,428,471
1309	Operating Expenses		\$	17,358,307
1310	Total Funds Budgeted		\$	25,786,778
1311	Other Funds		\$	25,786,778
1312	State Funds Budgeted		\$	0
1313	D. Budget Unit: Lottery for Education			\$ 71,947,611
1314	Equipment, Technology and Construction Trust Fund		\$	18,000,000
1315	Capital Outlay - Georgia Military College		\$	3,500,000

1316	Capital Outlay - Georgia College		\$	300,000
1317	Georgia Research Alliance		\$	27,494,000
1318	Capital Outlay - Albany State College		\$	3,639,611
1319	Capital Outlay - State Library and Museum		\$	0
1320	Special Funding Initiatives		\$	12,514,000
1321	Mercer Medical School Grant - Equipment		\$	0
1322	Morehouse School of Medicine Grant - Equipment		\$	0
1323	Capital Outlay		\$	5,000,000
1324	Capital Outlay - Agricultural Experiment Stations		\$	1,500,000
1325		Total Funds Budgeted	\$	71,947,611
1326		Lottery Funds Budgeted	\$	71,947,611
1327	<u>Section 29. Department of Revenue.</u>			
1328	Budget Unit: Department of Revenue		\$	99,667,590
1329	Personal Services		\$	57,732,635
1330	Regular Operating Expenses		\$	5,716,320
1331	Travel		\$	1,382,540
1332	Motor Vehicle Purchases		\$	195,470
1333	Equipment		\$	950,220
1334	Computer Charges		\$	14,312,520
1335	Real Estate Rentals		\$	2,830,695
1336	Telecommunications		\$	3,086,805
1337	Per Diem, Fees and Contracts		\$	575,300
1338	County Tax Officials/Retirement and FICA		\$	3,358,795
1339	Grants to Counties/Appraisal Staff		\$	0
1340	Motor Vehicle Tags and Decals		\$	10,349,350
1341	Postage		\$	3,877,810
1342		Total Funds Budgeted	\$	104,368,460
1343		Indirect DOAS Services Funding	\$	3,845,000
1344		State Funds Budgeted	\$	99,667,590
1345	Departmental Functional Budgets			
1346			Total Funds	State Funds
1347	Departmental Administration	\$	6,766,152	\$ 6,766,152
1348	Internal Administration	\$	12,161,490	\$ 12,011,490
1349	Electronic Data Processing	\$	11,859,960	\$ 10,844,760
1350	Field Services	\$	18,373,213	\$ 18,073,213
1351	Income Tax Unit	\$	8,114,485	\$ 7,474,485
1352	Motor Vehicle Unit	\$	26,756,357	\$ 25,456,357
1353	Central Audit Unit	\$	7,622,439	\$ 7,622,439
1354	Property Tax Unit	\$	4,490,993	\$ 3,435,123
1355	Sales Tax Unit	\$	4,193,189	\$ 3,953,389
1356	State Board of Equalization	\$	46,000	\$ 46,000
1357	Taxpayer Accounting	\$	3,984,182	\$ 3,984,182
1358	Total	\$	104,368,460	\$ 99,667,590
1359	<u>Section 30. Secretary of State.</u>			
1360	A. Budget Unit: Secretary of State		\$	29,226,341
1361	Personal Services		\$	17,482,681

1362	Regular Operating Expenses		\$	4,337,106
1363	Travel		\$	243,800
1364	Motor Vehicle Purchases		\$	105,510
1365	Equipment		\$	93,840
1366	Computer Charges		\$	2,573,043
1367	Real Estate Rentals		\$	2,462,246
1368	Telecommunications		\$	957,367
1369	Per Diem, Fees and Contracts		\$	1,315,748
1370	Election Expenses		\$	700,000
1371		Total Funds Budgeted	\$	30,271,341
1372		State Funds Budgeted	\$	29,226,341

1373 **Departmental Functional Budgets**

1374		<u>Total Funds</u>	<u>State Funds</u>
1375	Internal Administration	\$ 3,680,132	\$ 3,650,132
1376	Archives and Records	\$ 5,111,689	\$ 5,036,689
1377	Business Services and Regulation	\$ 5,035,065	\$ 4,265,065
1378	Elections and Campaign Disclosure	\$ 4,786,357	\$ 4,766,357
1379	Drugs and Narcotics	\$ 1,144,112	\$ 1,144,112
1380	State Ethics Commission	\$ 382,802	\$ 382,802
1381	State Examining Boards	\$ 10,061,184	\$ 9,911,184
1382	Holocaust Commission	\$ 70,000	\$ 70,000
1383	Total	\$ 30,271,341	\$ 29,226,341

1384 **B. Budget Unit: Real Estate Commission** \$ 2,149,663

1385	Personal Services		\$	1,266,704
1386	Regular Operating Expenses		\$	157,100
1387	Travel		\$	15,000
1388	Motor Vehicle Purchases		\$	23,000
1389	Equipment		\$	10,631
1390	Computer Charges		\$	335,622
1391	Real Estate Rentals		\$	165,300
1392	Telecommunications		\$	41,556
1393	Per Diem, Fees and Contracts		\$	134,750
1394		Total Funds Budgeted	\$	2,149,663
1395		State Funds Budgeted	\$	2,149,663

1396 **Departmental Functional Budgets**

1397		<u>Cost of</u>	
1398		<u>State Funds</u>	<u>Operations</u>
1399	Real Estate Commission	\$ 2,149,663	\$ 2,189,663

1400 **Section 31. Soil and Water Conservation Commission.**

1401	<u>Budget Unit: Soil and Water Conservation Commission</u>		\$	2,092,494
1402	Personal Services		\$	1,054,598
1403	Regular Operating Expenses		\$	210,954
1404	Travel		\$	40,520
1405	Motor Vehicle Purchases		\$	27,450

1407	Equipment		\$	11,910	
1408	Computer Charges		\$	9,000	
1409	Real Estate Rentals		\$	90,591	
1410	Telecommunications		\$	19,090	
1411	Per Diem, Fees and Contracts		\$	486,842	
1412	County Conservation Grants		\$	310,000	
1413		Total Funds Budgeted	\$	2,260,955	
1414		State Funds Budgeted	\$	2,092,494	
1415	Section 32. Student Finance Commission.				
1416	A. Budget Unit: Student Finance Commission			\$	33,352,346
1417	Personal Services		\$	5,097,032	
1418	Regular Operating Expenses		\$	602,250	
1419	Travel		\$	101,800	
1420	Motor Vehicle Purchases		\$	0	
1421	Equipment		\$	20,500	
1422	Computer Charges		\$	245,180	
1423	Real Estate Rentals		\$	44,800	
1424	Telecommunications		\$	236,750	
1425	Per Diem, Fees and Contracts		\$	208,690	
1426	Payment of Interest and Fees		\$	0	
1427	Guaranteed Educational Loans		\$	4,076,000	
1428	Tuition Equalization Grants		\$	24,600,000	
1429	Student Incentive Grants		\$	5,003,940	
1430	Law Enforcement Personnel Dependents' Grants		\$	78,000	
1431	North Georgia College ROTC Grants		\$	312,500	
1432	Osteopathic Medical Loans		\$	100,000	
1433	Georgia Military Scholarship Grants		\$	680,000	
1434	Paul Douglas Teacher Scholarship Loans		\$	390,000	
1435		Total Funds Budgeted	\$	41,797,442	
1436		State Funds Budgeted	\$	33,352,346	
1437	Departmental Functional Budgets				
1438			Total Funds	State Funds	
1439	Internal Administration	\$	5,547,664	\$	0
1440	Higher Education Assistance Corporation	\$	0	\$	0
1441	Georgia Student Finance Authority	\$	35,240,440	\$	32,802,698
1442	Georgia Nonpublic Postsecondary Education				
1443	Commission	\$	1,009,338	\$	549,648
1444	Total	\$	41,797,442	\$	33,352,346
1445	B. Budget Unit: Lottery for Education			\$	161,240,172
1446	HOPE Financial Aid - Tuition		\$	73,821,744	
1447	HOPE Financial Aid - Books		\$	22,296,240	
1448	HOPE Financial Aid - Fees		\$	14,976,198	
1449	Tuition Equalization Grants		\$	36,611,990	
1450	Georgia Military College Scholarship		\$	336,000	
1451	LEPD Scholarship		\$	198,000	

1452	Teacher Scholarships		\$	10,000,000
1453	Promise Scholarships		\$	3,000,000
1454		Total Funds Budgeted	\$	161,240,172
1455		Lottery Funds Budgeted	\$	161,240,172
1456	<u>Section 33. Teachers' Retirement System.</u>			
1457	Budget Unit: Teachers' Retirement System			
1458	Personal Services		\$	4,407,014
1459	Regular Operating Expenses		\$	462,000
1460	Travel		\$	30,000
1461	Motor Vehicle Purchases		\$	0
1462	Equipment		\$	13,100
1463	Computer Charges		\$	1,045,542
1464	Real Estate Rentals		\$	469,750
1465	Telecommunications		\$	151,157
1466	Per Diem, Fees and Contracts		\$	401,000
1467	Retirement System Members		\$	3,650,000
1468	Floor Fund for Local Retirement Systems		\$	425,000
1469		Total Funds Budgeted	\$	11,054,563
1470		State Funds Budgeted	\$	4,075,000
1471	<u>Section 34. Department of Technical and</u>			
1472	<u>Adult Education.</u>			
1473	A. Budget Unit: Department of Technical and			
1474	Adult Education			
1475	Personal Services		\$	4,175,373
1476	Regular Operating Expenses		\$	409,948
1477	Travel		\$	142,500
1478	Motor Vehicle Purchases		\$	0
1479	Equipment		\$	33,544
1480	Computer Charges		\$	754,468
1481	Real Estate Rentals		\$	365,610
1482	Telecommunications		\$	101,905
1483	Per Diem, Fees and Contracts		\$	539,472
1484	Personal Services-Institutions		\$	121,007,817
1485	Operating Expenses-Institutions		\$	30,379,012
1486	Capital Outlay		\$	0
1487	Quick Start Program		\$	9,044,505
1488	Area School Program		\$	29,522,582
1489	Regents Program		\$	2,912,640
1490	Adult Literacy Grants		\$	18,187,164
1491		Total Funds Budgeted	\$	217,576,540
1492		State Funds Budgeted	\$	166,703,649
1493	Departmental Functional Budgets			
1494			Total Funds	State Funds
1495	Administration	\$	6,522,820	\$ 4,452,834
1496	Institutional Programs	\$	211,053,720	\$ 162,250,815
1497	Total	\$	217,576,540	\$ 166,703,649

1543	Travel		\$	82,000
1544	Motor Vehicle Purchases		\$	19,275
1545	Equipment		\$	99,371
1546	Computer Charges		\$	18,000
1547	Real Estate Rentals		\$	242,700
1548	Telecommunications		\$	62,200
1549	Per Diem, Fees and Contracts		\$	24,500
1550	Operating Expense/Payments to Central State			
1551	Hospital		\$	18,007,792
1552	Operating Expense/Payments to Medical College			
1553	of Georgia		\$	7,279,376
1554	Regular Operating Expenses for Projects and			
1555	Insurance		\$	627,000
1556		Total Funds Budgeted	\$	31,648,982
1557		State Funds Budgeted	\$	24,343,698

Departmental Functional Budgets

		<u>Total Funds</u>		<u>State Funds</u>
1559			\$	
1560	Veterans Assistance	\$ 5,638,514	\$	5,367,014
1561	Veterans Home and Nursing Facility - Milledgeville	\$ 18,551,092	\$	13,717,308
1562	Veterans Nursing Home-Augusta	\$ 7,459,376	\$	5,259,376
1563	Total	\$ 31,648,982	\$	24,343,698

1564 Section 37. Workers' Compensation Board.

1565	Budget Unit: Workers' Compensation Board		\$	10,454,185
1566	Personal Services		\$	8,241,309
1567	Regular Operating Expenses		\$	446,789
1568	Travel		\$	97,340
1569	Motor Vehicle Purchases		\$	0
1570	Equipment		\$	27,369
1571	Computer Charges		\$	228,485
1572	Real Estate Rentals		\$	1,080,290
1573	Telecommunications		\$	190,190
1574	Per Diem, Fees and Contracts		\$	231,000
1575	Payments to State Treasury		\$	101,413
1576		Total Funds Budgeted	\$	10,644,185
1577		State Funds Budgeted	\$	10,454,185

1578 Section 38. State of Georgia General Obligation

1579 Debt Sinking Fund.

1580 A. Budget Unit: State of Georgia General Obligation

1581 Debt Sinking Fund

1582	State General Funds (Issued)		\$	411,509,725
1583	Motor Fuel Tax Funds (Issued)		\$	70,000,000
1584			\$	481,509,725

1585 **B. Budget Unit: State of Georgia General Obligation**

1586 **Debt Sinking Fund**

1587	State General Funds (New)	\$ 42,803,478
1588	Motor Fuel Tax Funds (New)	\$ 0
1589		\$ 42,803,478

1590 **Section 39. Provisions Relative to Section 3,**
 1591 **Judicial Branch.**

1592 The appropriations in Section 3 (Judicial) of this Act are for the cost of operating the Supreme Court
 1593 of the State of Georgia, including salaries and retirement contributions for Justices and the employees of the
 1594 Court, including the cost of purchasing and distributing the reports (decisions) of the appellate courts to the
 1595 Judges, District Attorneys, Clerks, and others as required by Code Section 50-18-31, and including Georgia's
 1596 pro rata share for the operation of the National Center for State Courts; cost of operating the Court of
 1597 Appeals of the State of Georgia, including salaries and retirement contributions for judges and employees of
 1598 the Court; cost of operating the Superior Courts of the State of Georgia, including the payment of Judges'
 1599 salaries, the payment of mileage authorized by law and such other salaries and expenses as may be authorized
 1600 by law; for the payment of salaries, mileage and other expenses as may be authorized by law for District
 1601 Attorneys, Assistant District Attorneys and District Attorneys Emeritus; for the cost of staffing and operating
 1602 the Prosecuting Attorneys' Council created by Code Section 15-18-40, the Sentence Review Panel created
 1603 by Code Section 17-10-6, the Council of Superior Court Judges, and the Judicial Administrative Districts
 1604 created by Code Section 15-5-2, for the latter of which funds shall be allocated to the ten administrative
 1605 districts by the Chairman of the Judicial Council; cost of operating the Council of Juvenile Court Judges
 1606 created by Code Section 15-11-4; cost of staffing and operating the Institute of Continuing Judicial Education
 1607 and the Georgia Magistrate Courts Training Council created by Code Section 15-10-132; cost of operating
 1608 the Judicial Council of the State of Georgia, the Administrative Office of the Courts, the Board of Court
 1609 Reporting of the Judicial Council, the Georgia Courts Automation Commission and the Office of Dispute
 1610 Resolution, and for payments to the Council of Magistrate Court Judges, the Council of Probate Court
 1611 Judges and the Council of State Court Judges.

1612 **Section 40. Provisions Relative to Section 9,**
 1613 **Department of Community Affairs.**

1614 Provided, that the funds appropriated herein to the Georgia Environmental Facilities Authority for
 1615 loans shall be available for nominal or no interest loans to counties, municipalities, local water or sewer
 1616 authorities, boards or political subdivisions created by the General Assembly or pursuant to the Constitution
 1617 and laws of the state for emergency-type water and sewer projects.

1618 Provided, that from the appropriation made above for "Local Assistance Grants", specific, mandatory
 1619 appropriations pursuant to O.C.G.A. 50-8-8(a) are made as follows:

1620	<u>Recipient</u>	<u>Purpose</u>	<u>Amount</u>
1621	City of Vidalia	Operations of Tourism Program	\$ 5,000
1622	Tift County	Construction of Mid-Step Building	\$ 50,000
1623	Gwinnett County Board of	Installation of Ballfield Lights at North Gwinnett	
1624	Education	High School	\$ 50,000
1625	City of Columbus	Furniture and Equipment for New Horizons	
1626		Community Service Board	\$ 25,000

1627	City of Atlanta	Operation of Public Access and Teacher	
1628		Preparation Programs at Clark Atlanta	
1629		University	\$ 250,000
1630	Chattooga Valley Regional		
1631	Library System	Purchase of Bookmobile and Delivery Van	\$ 105,000
1632	City of Columbus	Repairs and Maintenance for Springer Opera	
1633		House	\$ 50,000
1634	City of Graham	Operations of City of Graham	
1635		Correctional Facility	\$ 25,000
1636	Berrien County Commission	Renovation of Historic Jail	\$ 25,000
1637	City of Union Point	To Purchase Vehicle and Video Monitoring and	
1638		Surveillance Equipment	\$ 22,500
1639	City of Rome	Renovations for Sara Hightower Regional	
1640		Library	\$ 5,000
1641	City of Cave Spring	Improvements for Rolator Park	\$ 40,000
1642	Cobb County	Refurbishment and Restoration of B-29	\$ 30,000
1643	City of Milan	Renovations to the Milan Arts Center	\$ 25,000
1644	Laurens County Board of	Rent and Wiring of Modular Unit at S.W.	
1645	Education	Laurens Elementary School	\$ 10,000
1646	Bleckley County Board of		
1647	Education	Construction of a Classroom Building	\$ 75,000
1648	City of Augusta	Restoration and Rehabilitation of President	
1649		Woodrow Wilson's home in Augusta	\$ 20,000
1650	Lamar County Board of		
1651	Commissioners	Installation of Fire Hydrants and water lines	\$ 20,000
1652	City of Atlanta Board of	Renovation to Capitol View	\$ 11,500
1653	Education	Elementary School	
1654	City of Garden City	Purchase of Fire Truck	\$ 10,000
1655	Ware County	Reimbursement for Legal Expenses	\$ 50,000
1656	Newton County	Repairs to the Gym/Civic Center	\$ 75,000
1657	City of LaGrange	Renovations to Dawson Street School in	
1658		LaGrange	\$ 25,000
1659	Crisp County Board of		
1660	Education	Construction of Greenhouse	\$ 30,000
1661	Bibb County	Operation of Georgia Project Learning Tree	\$ 5,000
1662	Jenkins County Board of		
1663	Education	Construction of Livestock Facility	\$ 75,000
1664	Lowndes County	Construction of Health Clinic	\$ 50,000
1665	Stewart County	Restoration to the Historic Well's House	\$ 35,000
1666	Worth County Board of	Additional Construction of Worth County	
1667	Commissioners	Agricultural/Livestock Pavillion	\$ 25,000
1668	Turner County Board of		
1669	Education	Equipment for Turner County Library	\$ 5,000
1670	Turner County Board of	Construction of Bleachers for Turner County	
1671	Education	High School Football Stadium	\$ 20,000
1672	City of Atlanta	Operations of Comprehensive Youth Services	\$ 79,489

1673	Mitchell County Board of	Construction of High School Greenhouse	
1674	Education		\$ 40,000
1675	Wayne County	Operation of Motherhood and Beyond	\$ 30,000
1676	Irwin County	Construction of a Livestock and 4-H FFA	
1677		Training Facility for Irwin and Ben Hill	\$ 75,000
1678	Muscogee County	Renovations to Tender Love and Care Home	\$ 10,000
1679	Dooly County	Byromville Water System improvements	\$ 10,000
1680	Macon County Board of		
1681	Education	Roof Repairs to Vocational Building	\$ 15,000
1682	Stephens County Board of		
1683	Education	Operation of Medical Station	\$ 25,000
1684	City of Lavonia	Water System Improvements	\$ 25,000
1685	Monroe County	Feasibility Study for Bicycle Trail	\$ 10,000
1686	City of Loganville	Repairs for Library	\$ 15,000
1687	DeKalb County	Operations of Brown's Mill Recreation	\$ 35,000
1688	DeKalb County	Operation of Youthbuild	\$ 5,000
1689	City of Dalton	Operations of Northwest Georgia Girl's Home	\$ 50,000
1690	Clayton County Board of		
1691	Education	Services provided by Worktec	\$ 125,000
1692	Washington County	Renovations to the T.J. Elder Community	
1693		Center	\$ 10,000
1694	Washington County	To Purchase Modular Building for use as	
1695		Technology Training Facility	\$ 40,000
1696	Bibb County	Preservation of Hay House	\$ 75,000
1697	Athens/Clarke County	Renovation to Athens Airport	\$ 40,000
1698	Wayne County	Construction of Additional Facilities for the	
1699		Recreational Department	\$ 10,000
1700	Wayne County	Renovation to the Courthouse	\$ 15,000
1701	Armstrong State College	To Operate the Troops to Teachers Program	\$ 25,000
1702	Rockdale County	Purchase of Public Library Equipment	\$ 25,000
1703	City of Atlanta Board of		
1704	Education	Operations of Atlanta Writing Resource Center	\$ 20,000
1705	City of Kite	Renovation of City Hall Building	\$ 5,000
1706	Emanuel County Board of		
1707	Education	Construction of Athletic Complex	\$ 75,000
1708	City of Savannah	Repairs for Historic Railroad Shops	\$ 40,000
1709	Chattooga County Water	Water Study and Projects for Rural	
1710	Authority	Chattooga County	\$ 25,000
1711	Chattooga County	Purchase of Elderly Calling Equipment	\$ 6,000
1712	Laurens County Board of	Renovation or Construction for Health	
1713	Education	Classroom Annex	\$ 75,000
1714	Laurens County Board of	Construction of Annex at West Laurens	\$ 10,000
1715	Education	High School	
1716	Catoosa County	Construction of Animal Shelter	\$ 25,000
1717	Hart County	Construction of Recreational Complex	\$ 45,000

1718	Effingham County Board of		
1719	Education	Construction of Effingham Media Centers	\$ 75,000
1720	Bibb County	Operations of Booker T. Washington	\$ 15,000
1721		Community Center	
1722	Bibb County	Operations of Ruth Hartley Mosley Center	\$ 50,000
1723		for Women	
1724	Bibb County	Operations and Equipment for Macon	\$ 15,000
1725		Little League	
1726	Crawford County Commissioners	Water and Sewer Improvements	\$ 75,000
1727	City of Quitman	Construction of Recreational Center	\$ 18,000
1728	City of Quitman	Historical Preservation Activities in the	
1729		City of Quitman	\$ 15,000
1730	Brooks County	Repairs for Simmon Hill Community and	
1731		Recreation Center	\$ 10,000
1732	Bibb County	Expansion and Improvements to the Macon	
1733		Museum of Arts and Science	\$ 50,000
1734	Hall County	Operations of Mentoring Program	\$ 20,000
1735	City of Gainesville	Renovations to EE Butler Community Center	\$ 25,000
1736	Mitchell County	Construction of Agri-Center	\$ 25,000
1737	Echols County Board of		
1738	Education	Completion of Covered Walkway System	\$ 15,000
1739	Clinch County Board of		
1740	Education	Completion of Education Facility	\$ 15,000
1741	Lanier County Board of		
1742	Education	Expansion to Education Facility	\$ 15,000
1743	Sumter County	Construction of New Recreation Complex	\$ 50,000
1744	Brantley County	Prosecution of Capital Offense Case	
1745		and Courthouse Renovations	\$ 35,000
1746	Butts County	Courthouse Plans and Renovations	\$ 25,000
1747	Glynn County	Operations of SHARE Rehabilitation Program	\$ 15,000
1748	DeKalb County	Operation of Center for Visually Impaired	\$ 50,000
1749	Bacon County	Prosecution of Capital Offense Case	\$ 35,000
1750	City of Columbus	Equipment and Operation of Columbus	
1751		Youth Network	\$ 5,000
1752	Muscogee County	Operation of Combined Communities of	
1753		Southeast Columbus	\$ 25,000
1754	Muscogee County	Operation of Community Connection and	
1755		Intervention	\$ 15,000
1756	Muscogee County	Operation of Two Thousand Opportunities, Inc.	\$ 25,000
1757	Catoosa County	Operation of Family Crisis Center of Walker,	
1758		Dade, Catoosa and Chattooga Counties Inc.	\$ 15,000
1759	City of Madison	Renovations to the Madison/Morgan Culture	
1760		Center	\$ 25,000
1761	City of Atlanta	Operations of the Atlanta Respite Services,	
1762		Inc.	\$ 45,000
1763	Fulton County	Purchase of Van for Sr. Citizens Program	\$ 35,000

1764	Fulton County	Restorations at Life Holding House	\$ 10,000
1765	City of Broxton	Renovations to the Fire House and Community	
1766		Center	\$ 40,000
1767	City of Columbus	To Operate Play and Learn Together Program	
1768		at Baker Village and Cauty Homes	\$ 25,000
1769	Muscogee County	To Operate and Equip the Columbus Community	
1770		Center	\$ 25,000
1771	Fulton County	To Operate Community of Care Delivery	
1772		System for At-Risk Children	\$ 150,000
1773	Clayton County Commissioners	Repairs to Securus House	\$ 10,000
1774	Rabun County Board of		
1775	Education	Renovation of Old Gym	\$ 75,000
1776	Union County	Operation of Day Care Center	\$ 40,000
1777	City of Greenville	Renovations to Old Greenville Depot	\$ 25,000
1778	Dooly County	Planning and Construction of a Government	
1779		Center	\$ 100,000
1780	Houston County Board of		
1781	Education	Installation of Internet at Perry High School	\$ 40,000
1782	City of Decatur	Contract for Services from Georgia	
1783		School-age Care Association	\$ 300,000
1784	Richmond County	Purchase Property for Park in Augusta	\$ 40,000
1785	Houston County	Operation of Aviation Museum	\$ 200,000
1786	Houston County	Planning, Design and Site Acquisition of	
1787		and Educational Facility	\$ 180,000
1788	Wayne County	Operation of Wayne County Partners	
1789		in Education	\$ 20,000
1790	City of Augusta	Operating Expenses for Community Based	
1791		Programs	\$ 40,000
1792	Bibb County	To Operate the Council on Child Abuse	\$ 50,000
1793	City of Cartersville	Operation of the Etowah Foundation	
1794		Education	\$ 37,000
1795	Polk County Board of		
1796	Education	To Purchase Athletic Equipment	\$ 10,000
1797	City of Cedartown	Operating Expenses for the Downtown	
1798		Development Authority	\$ 10,000
1799	Coweta County	Construction and Operation of Economic	
1800		Development Information Center	\$ 50,000
1801	Burke County	Programs Supported by the the Burke	
1802		Community Development Corporation	\$ 30,000
1803	DeKalb County	Construcion and Operation of South	\$ 25,000
1804		Dekalb Business Incubator	
1805	Screven County Board of		
1806	Education	For Auditorium Repairs	\$ 20,000
1807	Tattnall County Board of		
1808	Education	Construction of a Livestock Pavilion	\$ 10,000

1809	Peach County	To Acquire and Operate Peach Library	
1810		Literacy Mobile	\$ 62,000
1811	City of Rockmart	For Repairs and Equipment for the	
1812		Rockmart Performing Arts Theater	\$ 10,000
1813	Liberty County Board of		
1814	Commissioners	Repairs for Liberty County Courthouse	\$ 50,000
1815	McIntosh County	Multi-purpose Complex Equipment and	
1816		Improvements	\$ 10,000
1817	City of Greenville	Old Greenville Depot Repairs	\$ 75,000
1818	City of Comer	To Purchase a Patrol Car	\$ 10,000
1819	Jackson County	For Human Resources Council in Jackson	
1820		County	\$ 15,000
1821	Floyd County	To Operate Recycling Program	\$ 101,439
1822	City of Rome	Computer Equipment for Rome/Floyd	
1823		Transitional School	\$ 30,410
1824	Dawson County	For Capital Offense Legal Assistance	\$ 35,000
1825	Lumpkin County	For Capital Offense Legal Assistance	\$ 35,000
1826	City of Pelham	Construction of an Agricultural Facility	
1827		at Pelham High School	\$ 40,000
1828	Seminole County	To Construct Spring Creek Volunteer	
1829		Fire Department Facility	\$ 25,000
1830	Early County	Roof Repairs for Early County Library	\$ 20,000
1831	City of Atlanta	To Operate Litter Abatement Program	\$ 25,000
1832	Candler County	To Operate Litter Abatement Program	\$ 25,000
1833	Webster County	Renovations to Webster County Courthouse	\$ 25,000
1834	Miller County	Renovation of Miller County Facility	\$ 20,000
1835	Lowndes County	Construction of Health Clinic	\$ 30,000
1836	Polk County	For Construction of EMS Facility	\$ 60,000
1837	Athens/Clarke County Board of	Repairs to Track Surface for Cedar Shoals	
1838	Education	High School	\$ 50,000
1839	City of Riverdale	Park Improvements	\$ 20,000
1840	City of Oglethorpe	To Purchase a Patrol Car	\$ 10,000
1841	Macon County School System	Roof Repairs for Macon County High School	\$ 40,000
1842	City of Americus	For Revitalization of Downtown City of	
1843		Americus	\$ 100,000
1844	City of Jonesboro	Downtown Improvements	\$ 20,000
1845	City of Helena	To Construct Recreational Complex	\$ 15,000
1846	City of Eastman	Operating Expenses for the Middle Georgia	
1847		Easter Seal Program	\$ 75,000
1848	City of Douglas	Building Improvements for the Coffee County	
1849		Humane Society	\$ 15,000
1850	Atkinson County	To Purchase Radio and Computer Equipment	\$ 10,000
1851	Bleckley County	Paving for the Bleckley County Recreation	
1852		Department	\$ 40,000
1853	Pulaski County	To Purchase Building for the Senior Citizens	
1854		Center	\$ 100,000

1855	City of Warner Robins	To Purchase Video Equipment for the	
1856		Norhtside Fine Arts Program	\$ 15,000
1857	Houston County	Operating Expenses for the Houston County	
1858		Court Mediation Program	\$ 15,000
1859	Pulaski County	Repairs for Hartford Water System	\$ 30,000
1860	DeKalb County	To Fund the Homeless Program	\$ 40,000
1861	City of Jonesboro	For Historical Jonesboro Renovations	
1862		and Repairs	\$ 20,000
1863	Clayton County	Relocation, Renovation, Equipment, Furniture	
1864		and Operating Expenses for ARTS Clayton	\$ 20,000
1865	City of Morrow	Parking Improvements	\$ 20,000
1866	City of Augusta	Planning and Design of an Overhead	
1867		Crosswalk on Washington Road	\$ 20,000
1868	Athens/Clarke County	Operating Funds for the Safe Campus Now	
1869		Program	\$ 40,000
1870	Peachtree City	Irrigation System for Glenloch Soccer Field	\$ 7,500
1871	Glynn County	Improvements to Andrews Island	\$ 7,500
1872	Treutlen County Board of	Improvements to Facilities at Treutlen County	
1873	Education	High School	\$ 50,000
1874	Lincoln County	Operating Funds for Recreation and Historic	
1875		Preservations Services	\$ 10,000
1876	City of Blackshear	Site Preparation at Industrial Park	\$ 50,000
1877	Jeff Davis County	Operating Expenses for Jeff Davis County	
1878		Hospital Authority	\$ 25,000
1879	City of Toombsboro	Improvements to Water System	\$ 40,000
1880	Early County	Renovation of Art Center	\$ 30,000
1881	Coffee County	Construction of Agri-Center	\$ 40,000
1882	City of Blackshear	Extension of Water System to Pierce County	
1883		Schools	\$ 50,000
1884	Harris County Board of	Extension of Water System to Harris County	
1885	Education	Schools	\$ 50,000
1886	City of Keysville	Operation and Renovation of Municipal Building	\$ 15,000
1887	Johnson County Board of		
1888	Education	Construction/Operation of School Facilities	\$ 150,000
1889	Paulding County Board of		
1890	Education	Construction/Operation of School Facilities	\$ 60,000
1891	Baldwin County Board of	Litigation Fee for the Baldwin County Board	
1892	Education	of Education	\$ 50,000
1893	Section 41.	Provisions Relative to Section 12,	
1894		State Board of Education	
1895		Department of Education.	
1896		The formula calculation for Quality Basic Education funding assumes a base unit cost of \$1,720.56.	
1897		In addition, all local school system allotments for Quality Basic Education shall be made in accordance with	
1898		funds appropriated by this Act.	
1899		Provided, that of the above appropriation relative to 13% incentive grants to local school systems for	
1900		implementing middle grades programs, such grants shall be made to local school systems for only those	

1901 schools containing grades seven and eight or grades six, seven and eight which provide a minimum of 85
 1902 minutes of common preparation time during the student instructional day to each interdisciplinary team of
 1903 teachers responsible for instruction in language arts, mathematics, science and social studies, and which meet
 1904 criteria and standards prescribed by the State Board of Education for middle school programs.

1905 **Section 42. Provisions Relative to Section 17,**

1906 **Department of Human Resources.**

1907 The Department of Human Resources is authorized to calculate all Aid to Families with Dependent
 1908 Children benefit payments utilizing a factor of 66.0% of the standards of need; such AFDC payments shall
 1909 be made from the date of certification and not from the date of application; and the following maximum
 1910 benefits and maximum standards of need shall apply:

1911	Number in	Standards	Maximum Monthly
1912	Asst. Group	of Need	Amount
1913	1	\$ 235	\$ 155
1914	2	356	235
1915	3	424	280
1916	4	500	330
1917	5	573	378
1918	6	621	410
1919	7	672	444
1920	8	713	470
1921	9	751	496
1922	10	804	530
1923	11	860	568

1924 Provided, the Department of Human Resources is authorized to transfer funds between the Personal
 1925 Services object class and the Per Diem, Fees and Contracts subobject class at each of the MH/MR/SA
 1926 institutions as needed to insure coverage for physician, nursing, physical therapy, and speech and hearing
 1927 therapy services. Such transfers shall not require prior budgetary approval.

1928 **Section 43. Provisions Relative to Section 22,**

1929 **Department of Medical Assistance.**

1930 There is hereby appropriated to the Department of Medical Assistance a specific sum of money equal
 1931 to all the moneys contributed to the Indigent Care Trust Fund created pursuant to Article 6 of Chapter 8 of
 1932 Title 31. The sum of money is appropriated for all of those purposes for which such moneys may be
 1933 appropriated pursuant to Article 6, and may be used to match federal funds which are available for such
 1934 purposes.

1935 **Section 44. Provisions Relative to Section 23,**

1936 **Merit System of Personnel Administration.**

1937 The Department is authorized to assess no more than \$172.95 per merit system budgeted position
 1938 for the cost of departmental operations.

1939 It is the intent of this General Assembly that the employer contribution rate for the state employees
 1940 health benefit plan for SFY 1996 shall not exceed 12.5%.

1941 It is the intent of this General Assembly that the employer contribution rate for the teachers health
 1942 benefit plan for SFY 1996 shall not exceed 8.66%.

1943 It is the intent of the General Assembly that the State Personnel Board implement pharmacy program
 1944 modifications to establish reimbursement for independent pharmacy claims at the lower of: the State Merit
 1945 System base as of January 1, 1996 pricing arrangement; the pharmacy provider's usual and customary charge;
 1946 or the lowest marketplace pricing (other third party contract) accepted by the pharmacy provider.

1947 **Section 45. Provisions Relative to Section 24,**
 1948 **Department of Natural Resources.**

1949 Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the
 1950 amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up
 1951 to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget
 1952 of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision
 1953 shall not apply to revenues collected from a state parks parking pass implemented by the Department.

1954 **Section 46. Provisions Relative to Section 35,**
 1955 **Department of Transportation.**

1956 For this and all future general appropriations acts, it is the intent of this General Assembly that the
 1957 following provisions apply:

1958 a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and
 1959 Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution
 1960 of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into
 1961 the Fiscal Division of the Department of Administrative Services.

1962 b.) Objects for activities financed by Motor Fuel Tax Funds may be adjusted for additional
 1963 appropriations or balances brought forward from previous years with prior approval by the Office of Planning
 1964 and Budget.

1965 c.) Interstate rehabilitation funds may be used for four-laning and passing lanes. Funds appropriated
 1966 for on-system resurfacing, four-laning and passing lanes may be used to match additional Federal aid.

1967 d.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine
 1968 the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs
 1969 and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated
 1970 in Section 35 of this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such
 1971 Motor Fuel Tax Appropriation.

1972 e.) Functions financed with General Fund appropriations shall be accounted for separately and shall
 1973 be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph
 1974 VI, Subsection (b) of the State Constitution.

1975 f.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses, and
 1976 air transportation service income may be retained to maintain and upgrade the quality of air transportation
 1977 equipment.

1978 g.) Income derived from the sale of intermodal aircraft may be retained to finance the expansion of
 1979 the state aircraft facility at Charlie Brown Airport.

1980 In order to aid the Department in the discharge of its powers and duties pursuant to Section 32-2-2
 1981 of the Official Code of Georgia Annotated, and in compliance with Section 32-2-41 (b)(1), O.C.G.A., the
 1982 Department is authorized to transfer position counts between budget functions provided that the
 1983 Department's total position count shall not exceed the maximum number of annual positions assigned by law.

1984 It is the express intent of this General Assembly, by this Act, that the use of motor fuel funds for the
 1985 purpose of providing annual debt service on existing or new general obligation debt, for road purposes, issued
 1986 by the State of Georgia, is for the sole and specific purpose of addressing the State's special need
 1987 appropriation.

1988 **Section 47.**

1989 In addition to all other appropriations for the State fiscal year ending June 30, 1996, there is hereby
 1990 appropriated \$3,600,000 for the purpose of providing funds for the operation of regional farmers' markets
 1991 in the Department of Agriculture; and there is hereby appropriated \$400,000 for the purpose of providing
 1992 funds for the Weights and Measures, Warehouse Auditing Programs, Animal Protection Program and Feed
 1993 Division; there is hereby appropriated \$9,468,000 for the purpose of providing operating funds for the State
 1994 physical health laboratories (\$120,000 Budget Unit "A") and for State mental health/mental retardation
 1995 institutions (\$9,348,000 Budget Unit "B") in the Department of Human Resources; and there is hereby
 1996 appropriated \$10,000,000 for the purpose of providing funds for the operation of the Employment Service
 1997 and Unemployment Insurance Programs in the Department of Labor. The Office of Planning and Budget is
 1998 hereby authorized to transfer funds from this section to the appropriate departmental budgets in amounts
 1999 equal to the departmental remittances to the Fiscal Division of the Department of Administrative Services
 2000 from agency fund collections.

2001 **Section 48.**

2002 In addition to all other appropriations for the State fiscal year ending June 30, 1996, there is hereby
 2003 appropriated \$9,500,000 to the Office of the Governor for transfer to budget units with appropriate powers
 2004 for providing housing contracts, food service contracts, overtime payments, training and other expenses
 2005 related to security operations by those State agencies for the 1996 Olympic Games. The Office of Planning
 2006 and Budget is hereby authorized and directed to transfer funds from this Section to appropriate budget units
 2007 for the purpose of making such payments.

2008 **Section 49.**

2009 To the extent to which Federal funds become available in amounts in excess of those contemplated
 2010 in this Appropriations Act, such excess Federal funds shall be applied as follows, whenever feasible:

2011 First, to supplant State funds which have been appropriated to supplant Federal funds, which such
 2012 supplanted State funds shall thereupon be removed from the annual operating budgets; and

2013 Second, to further supplant State funds to the extent necessary to maintain the effective matching
 2014 ratio experienced in the immediately preceding fiscal year, which such supplanted State funds shall thereupon
 2015 be removed from the annual operating budgets.

2016 The Office of Planning and Budget shall utilize its budgetary and fiscal authority so as to accomplish
 2017 the above stated intent to the greatest degree feasible. At the end of this fiscal year, said Office of Planning
 2018 and Budget shall provide written notice to the members of the Appropriations Committees of the Senate and
 2019 House of Representatives of the instances of noncompliance with the stated intent of this Section.

2020 A nonprofit contractor, as defined in Chapter 20 of Title 50, which contracts to receive any public
 2021 funds appropriated in this Act shall comply with all provisions of Chapter 20 of Title 50 and shall, in addition,
 2022 deposit copies of each filing required by Chapter 20 of Title 50 with the chairmen of the House and Senate
 2023 Appropriations Committees and with the Legislative Budget Office, at the same time as the filings required
 2024 under Chapter 20 of Title 50. Any nonprofit entity which receives a grant of any public funds appropriated
 2025 in this Act without entering into a contractual arrangement shall likewise, as a condition of such grant,

2026 comply with the provisions of Chapter 20 of Title 50 in the same manner as a state contractor and shall
 2027 likewise file copies of required filings with the chairmen of the House and Senate Appropriations Committees.

2028 **Section 50.**

2029 Each agency for which an appropriation is authorized herein shall maintain financial records in such
 2030 a fashion as to enable the State Auditor to readily determine expenditures as contemplated in this
 2031 Appropriations Act.

2032 **Section 51.**

2033 In addition to all other appropriations, there is hereby appropriated as needed, a specific sum of
 2034 money equal to each refund authorized by law, which is required to make refund of taxes and other monies
 2035 collected in error, farmer gasoline tax refund and any other refunds specifically authorized by law.

2036 **Section 52.**

2037 No State appropriations authorized under this Act shall be used to continue programs currently
 2038 funded entirely with Federal funds.

2039 **Section 53.**

2040 In accordance with the requirements of Article IX, Section VI, Paragraph Ia of the Constitution of
 2041 the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or
 2042 institution of the State sums sufficient to satisfy the payments required to be made in each year, under existing
 2043 lease contracts between any department, agency, or institution of the State, and any authority created and
 2044 activated at the time of the effective date of the aforesaid constitutional provision, as amended, or
 2045 appropriated for the State fiscal year addressed within this Act. If for any reason any of the sums herein
 2046 provided under any other provision of this Act are insufficient to make the required payments in full, there
 2047 shall be taken from other funds appropriated to the department, agency or institution involved, an amount
 2048 sufficient to satisfy such deficiency in full and the lease payment constitutes a first charge on all such
 2049 appropriations.

2050 **Section 54.**

2051 (a.) All expenditures and appropriations made and authorized under this Act shall be according to the
 2052 programs and activities as specified in the Governor's recommendations contained in the Budget Report
 2053 submitted to the General Assembly at the 1995 Regular Session, except as provided, however, the Director
 2054 of the Budget is authorized to make internal transfers within a budget unit between objects, programs and
 2055 activities subject to the conditions that no funds whatsoever shall be transferred for use in initiating or
 2056 commencing any new program or activity not currently having an appropriation of State funds, nor which
 2057 would require operating funds or capital outlay funds beyond the fiscal year to which this Appropriation Act
 2058 applies; and provided, further, that no funds whatsoever shall be transferred between object classes without
 2059 the prior approval of at least eleven members of the Fiscal Affairs Subcommittees in a meeting called to
 2060 consider said transfers. This Section shall apply to all funds of each budget unit from whatever source
 2061 derived. The State Auditor shall make an annual report to the Appropriations Committees of the Senate and
 2062 House of Representatives of all instances revealed in his audit in which the expenditures by object class of
 2063 any department, bureau, board, commission, institution or other agency of this State are in violation of this
 2064 Section or in violation of any amendments properly approved by the Director of the Budget.

2065 (b.) (1.) For purposes of this Section, the term "common object classes" shall include only Personal
 2066 Services, Regular Operating Expenses, Travel, Motor Vehicle Equipment Purchases, Postage, Equipment
 2067 Purchases, Computer Charges, Real Estate Rentals and Telecommunications.

2068 (b.) (2.) For each Budget Unit's common object classes in this Act, the appropriations shall be as
 2069 follows: Expenditures of no more than 102% of the stated amount for each common object class are
 2070 authorized. However, the total expenditure for the group may not exceed the sum of the stated amounts for
 2071 the separate object classes of the group.

2072 (b.) (3.) It is the further intent of the General Assembly that this principle shall be applied as well
 2073 when common object class amounts are properly amended in the administration of the annual operating
 2074 budget.

2075 **Section 55.**

2076 Wherever in this Act the terms "Budget Unit Object Classes" or "Combined Object Classes For
 2077 Section" are used, it shall mean that the object classification following such term shall apply to the total
 2078 expenditures within the Budget Unit or combination of budget units within a designated section, respectively,
 2079 and shall supersede the object classification shown in the Governor's Budget Report.

2080 For budget units within the Legislative Branch, all transfers shall require prior approval of at least
 2081 eight members of the Legislative Services Committee in a meeting of such Committee, except that no
 2082 approval shall be required for transfers within the Senate Functional Budget or the House Functional Budget.

2083 **Section 56.**

2084 There is hereby appropriated a specific sum of Federal grant funds, said specific sum being equal to
 2085 the total of the Federal grant funds available in excess of the amounts of such funds appropriated in the
 2086 foregoing sections of this Act, for the purpose of supplanting appropriated State funds, which State funds
 2087 shall thereupon be unavailable for expenditure unless re-appropriated by the Georgia General Assembly. This
 2088 provision shall not apply to project grant funds not appropriated in this Act.

2089 **Section 57. Provisions Relative to Section 38,**

2090 **State of Georgia General Obligation Debt Sinking Fund.**

2091 With regard to the appropriations in Section 38 to the "State of Georgia General Obligation
 2092 Debt Sinking Fund" for authorizing new debt, the maximum maturities, user agencies and user authorities,
 2093 purposes, maximum principal amounts and particular appropriations of highest annual debt service
 2094 requirements of the new debt are specified as follows:

2095 From the appropriation designated "State General Funds (New)", \$8,277,000 is specifically
 2096 appropriated for the purpose of financing educational facilities for county and independent school systems
 2097 through the State Board of Education, through the issuance of not more than \$93,000,000 in principal
 2098 amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two
 2099 hundred and forty months.

2100 From the appropriation designated "State General Funds (New)", \$1,057,765 is specifically
 2101 appropriated for the State Board of Education for the purpose of providing certain public library facilities
 2102 for county and independent school systems, counties, municipalities, or boards of trustees of public libraries
 2103 or library systems, through the issuance of not more than \$11,885,000 in principal amount of General
 2104 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty
 2105 months.

2106 From the appropriation designated "State General Funds (New)", \$8,131,930 is specifically
 2107 appropriated for the purpose of financing projects for the Board of Regents of the University System of
 2108 Georgia, by means of the acquisition, construction, development, extension, enlargement, or improvement
 2109 of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal,

2110 necessary or useful in connection therewith, through the issuance of not more than \$91,370,000 in principal
2111 amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two
2112 hundred and forty months.

2113 From the appropriation designated "State General Funds (New)", \$2,226,327 is specifically
2114 appropriated for the purpose of financing projects for the Department of Technical and Adult Education, by
2115 means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,
2116 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful
2117 in connection therewith, through the issuance of not more than \$9,705,000 in principal amount of General
2118 Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2119 From the appropriation designated "State General Funds (New)", \$182,005 is specifically
2120 appropriated for the purpose of financing projects for the Georgia Agricultural Exposition facilities for the
2121 Department of Natural Resources by means of the acquisition, construction, development, extension,
2122 enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or
2123 facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not
2124 more than \$2,045,000 in principal amount of General Obligation Debt, the instruments of which shall have
2125 maturities not in excess of two hundred and forty months.

2126 From the appropriation designated "State General Funds (New)", \$1,780,000 is specifically
2127 appropriated for the Georgia Environmental Facilities Authority for the purpose of financing loans to local
2128 governments and local government entities for water or sewer facilities or systems, through the issuance of
2129 not more than \$20,000,000 in principal amount of General Obligation Debt, the instruments of which shall
2130 have maturities not in excess of two hundred and forty months.

2131 From the appropriation designated "State General Funds (New)", \$163,315 is specifically
2132 appropriated for the purpose of financing projects for the Department of Industry, Trade and Tourism by
2133 means of the acquisition, construction, development, extension, enlargement, or improvement of land,
2134 waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary
2135 or useful in connection therewith, through the issuance of not more than \$1,835,000 in principal amount of
2136 General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and
2137 forty months.

2138 From the appropriation designated "State General Funds (New)", \$1,335,000 is specifically
2139 appropriated for the Department of Natural Resources, for the purpose of constructing, furnishing, and
2140 equipping a regional and cultural facility in Columbus, Muscogee County, Georgia, by means of the
2141 acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,
2142 highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in
2143 connection therewith, through the issuance of not more than \$15,000,000 in principal amount of General
2144 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty
2145 months.

2146 From the appropriation designated "State General Funds (New)", \$445,000 is specifically
2147 appropriated for the purpose of financing projects for the Department of Natural Resources, by means of the
2148 acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,
2149 highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in
2150 connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General

2151 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty
2152 months.

2153 From the appropriation designated "State General Funds (New)", \$133,500 is specifically
2154 appropriated for the purpose of financing projects for the Department of Natural Resources, by means of the
2155 acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,
2156 highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in
2157 connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General
2158 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty
2159 months.

2160 From the appropriation designated "State General Funds (New)", \$135,346 is specifically
2161 appropriated for the purpose of financing projects for the Department of Natural Resources, by means of the
2162 acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,
2163 highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in
2164 connection therewith, through the issuance of not more than \$590,000 in principal amount of General
2165 Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2166 From the appropriation designated "State General Funds (New)", \$178,000 is specifically
2167 appropriated for the purpose of financing projects for the Department of Natural Resources, by means of the
2168 acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,
2169 highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in
2170 connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General
2171 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty
2172 months.

2173 From the appropriation designated "State General Funds (New)", \$534,000 is specifically
2174 appropriated for the purpose of financing facilities for the Georgia Golf Hall of Fame, by means of the
2175 acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,
2176 highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in
2177 connection therewith, through the issuance of not more than \$6,000,000 in principal amount of General
2178 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty
2179 months.

2180 From the appropriation designated "State General Funds (New)", \$1,780,000 is specifically
2181 appropriated for the purpose of financing projects for the Georgia Ports Authority, by means of the
2182 acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,
2183 highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in
2184 connection therewith, through the issuance of not more than \$20,000,000 in principal amount of General
2185 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty
2186 months.

2187 From the appropriation designated "State General Funds (New)", \$126,170 is specifically
2188 appropriated for the purpose of financing projects for the Georgia Ports Authority, by means of the
2189 acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,
2190 highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in
2191 connection therewith, through the issuance of not more than \$550,000 in principal amount of General
2192 Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2193 From the appropriation designated "State General Funds (New)", \$438,154 is specifically
2194 appropriated for the purpose of financing projects for the Board of Regents of the University System of
2195 Georgia, by means of the acquisition, construction, development, extension, enlargement, or improvement
2196 of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal,
2197 necessary or useful in connection therewith, through the issuance of not more than \$1,910,000 in principal
2198 amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty
2199 months.

2200 From the appropriation designated "State General Funds (New)", \$328,042 is specifically
2201 appropriated for the purpose of financing projects for the Board of Regents of the University System of
2202 Georgia, by means of the acquisition, construction, development, extension, enlargement, or improvement
2203 of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal,
2204 necessary or useful in connection therewith, through the issuance of not more than \$1,430,000 in principal
2205 amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty
2206 months.

2207 From the appropriation designated "State General Funds (New)", \$8,900,000 is specifically
2208 appropriated for the purpose of financing projects for the Department of Transportation, by means of the
2209 acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,
2210 highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in
2211 connection therewith, through the issuance of not more than \$100,000,000 in principal amount of General
2212 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty
2213 months.

2214 From the appropriation designated "State General Funds (New)", \$427,200 is specifically
2215 appropriated for the purpose of financing projects for the Department of Transportation, by means of the
2216 acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,
2217 highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in
2218 connection therewith, through the issuance of not more than \$4,800,000 in principal amount of General
2219 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty
2220 months.

2221 From the appropriation designated "State General Funds (New)", \$211,375 is specifically
2222 appropriated for the purpose of financing projects for the Department of Children and Youth Services, by
2223 means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,
2224 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful
2225 in connection therewith, through the issuance of not more than \$2,375,000 in principal amount of General
2226 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty
2227 months.

2228 From the appropriation designated "State General Funds (New)", \$550,560 is specifically
2229 appropriated for the purpose of financing projects for the Department of Children and Youth Services, by
2230 means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,
2231 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful
2232 in connection therewith, through the issuance of not more than \$2,400,000 in principal amount of General
2233 Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2234 From the appropriation designated "State General Funds (New)", \$40,145 is specifically appropriated
 2235 for the purpose of financing projects for the Department of Children and Youth Services, by means of the
 2236 acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,
 2237 highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in
 2238 connection therewith, through the issuance of not more than \$175,000 in principal amount of General
 2239 Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2240 From the appropriation designated "State General Funds (New)", \$147,295 is specifically
 2241 appropriated for the purpose of financing projects for the Department of Human Resources, by means of the
 2242 acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,
 2243 highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in
 2244 connection therewith, through the issuance of not more than \$1,655,000 in principal amount of General
 2245 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty
 2246 months.

2247 From the appropriation designated "State General Funds (New)", \$1,550,744 is specifically
 2248 appropriated for the purpose of financing projects for the Department of Human Resources, by means of the
 2249 acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,
 2250 highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in
 2251 connection therewith, through the issuance of not more than \$6,760,000 in principal amount of General
 2252 Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2253 From the appropriation designated "State General Funds (New)", \$462,800 is specifically
 2254 appropriated for the purpose of financing Department of Corrections, by means of the acquisition,
 2255 construction, development, extension, enlargement, or improvement of land, waters, property, highways,
 2256 buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection
 2257 therewith, through the issuance of not more than \$5,200,000 in principal amount of General Obligation Debt,
 2258 the instruments of which shall have maturities not in excess of two hundred and forty months.

2259 From the appropriation designated "State General Funds (New)", \$68,820 is specifically
 2260 appropriated for the purpose of financing facilities for the Board of Regents of the University System of
 2261 Georgia, by means of the acquisition, construction, development, extension, enlargement, or improvement
 2262 of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal,
 2263 necessary or useful in connection therewith, through the issuance of not more than \$300,000 in principal
 2264 amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty
 2265 months.

2266 From the appropriation designated "State General Funds (New)", \$178,000 is specifically
 2267 appropriated for the purpose of financing facilities for the Georgia Building Authority, by means of the
 2268 acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,
 2269 highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in
 2270 connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General
 2271 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty
 2272 months.

2273 From the appropriation designated "State General Funds (New)", \$1,926,960 is specifically
 2274 appropriated for the purpose of financing educational facilities for county and independent school systems
 2275 through the State Board of Education, through the issuance of not more than \$8,400,000 in principal amount

2276 of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2277 From the appropriation designated "State General Funds (New)", \$178,000 is specifically
 2278 appropriated for the purpose of financing facilities for the Department of Children and Youth Services, by
 2279 means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,
 2280 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful
 2281 in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General
 2282 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty
 2283 months.

2284 From the appropriation designated "State General Funds (New)", \$480,600 is specifically
 2285 appropriated for the purpose of financing facilities for the Department of Corrections, by means of the
 2286 acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,
 2287 highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in
 2288 connection therewith, through the issuance of not more than \$5,400,000 in principal amount of General
 2289 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty
 2290 months.

2291 From the appropriation designated "State General Funds (New)", \$29,815 is specifically appropriated
 2292 for the purpose of financing Department of Technical and Adult Education, by means of the acquisition,
 2293 construction, development, extension, enlargement, or improvement of land, waters, property, highways,
 2294 buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection
 2295 therewith, through the issuance of not more than \$335,000 in principal amount of General Obligation Debt,
 2296 the instruments of which shall have maturities not in excess of two hundred and forty months.

2297 From the appropriation designated "State General Funds (New)", \$221,610 is specifically
 2298 appropriated for the purpose of financing facilities for the Department of Transportation, by means of the
 2299 acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,
 2300 highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in
 2301 connection therewith, through the issuance of not more than \$2,490,000 in principal amount of General
 2302 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty
 2303 months.

2304 From the appropriation designated "State General Funds (New)", \$178,000 is specifically
 2305 appropriated for the purpose of financing facilities for the Department of Agriculture, by means of the
 2306 acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,
 2307 highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in
 2308 connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General
 2309 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty
 2310 months.

2311 **Section 58. TOTAL STATE FUND APPROPRIATIONS**

2312 State Fiscal Year 1996

\$ 10,980,393,127

2313 **Section 59.**

2314 This Act shall become effective upon its approval by the Governor or upon its becoming law without
 2315 his approval.

2316 **Section 60.**

2317 All laws and parts of laws in conflict with this Act are repealed."

2318 **Section 2.**

2319 This Act shall become effective upon its approval by the Governor or upon its becoming law without
2320 his approval.

2321 **Section 3.**

2322 All laws and parts of laws in conflict with this Act are repealed.

