

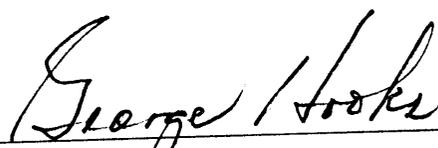
# COMMITTEE OF CONFERENCE REPORT ON H.B. 201

The Committee of Conference on H.B. 201 recommends that both the Senate and the House of Representatives recede from their positions and that the attached Committee of Conference Substitute to H.B. 201 be adopted.

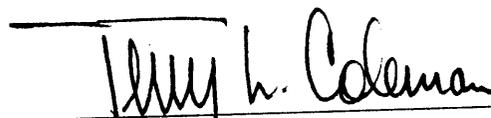
Respectfully submitted,

FOR THE SENATE:

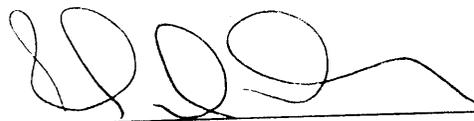
FOR THE HOUSE  
OF REPRESENTATIVES:



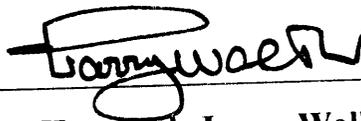
Honorable George Hooks  
Senator, 14th District



Honorable Terry L. Coleman  
Representative, 142nd District



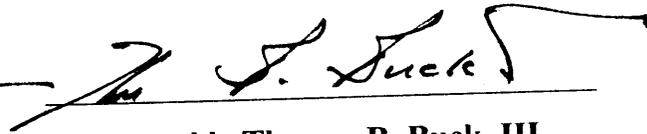
Honorable Charles W. Walker  
Senator, 22nd District



Honorable Larry Walker  
Representative, 141st District



Honorable Walter S. Ray  
Senator, 19th District



Honorable Thomas B. Buck, III  
Representative, 135th District



**CONFERENCE COMMITTEE SUBSTITUTE TO H.B. 201:**

**A BILL TO BE ENTITLED**

**AN ACT**

1 To amend an Act providing appropriations for the State Fiscal Year 1994-1995 known as the  
 2 "General Appropriations Act", approved April 18, 1994 (Ga. L. 1994, p. 1506), so as to change certain  
 3 appropriations for the State Fiscal Year 1994-1995; to make language and other changes; to reallocate certain  
 4 funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

**BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:**

**Section 1.**

7 An Act providing appropriations for the State Fiscal Year 1994-1995, as amended, known as the  
 8 "General Appropriations Act" approved April 18, 1994 (Ga. L. 1994, p. 1506), is further amended by striking  
 9 everything following the enacting clause through Section 87, and by substituting in lieu thereof the following:

10 "That the sums of money hereinafter provided are appropriated for the State Fiscal Year beginning  
 11 July 1, 1994, and ending June 30, 1995, as prescribed hereinafter for such fiscal year, from funds from the  
 12 Federal Government and General Funds of the State, including surplus, reserves and a revenue estimate of  
 13 \$9,492,000,000 (excluding indigent trust fund receipts and lottery receipts) for State Fiscal Year 1995.

**PART I.**

**LEGISLATIVE BRANCH**

**Section 1. General Assembly.**

19 <b>Budget Unit: General Assembly</b>	<b>\$ 24,203,650</b>
20 Personal Services - Staff	\$ 12,380,319
21 Personal Services - Elected Officials	\$ 3,809,504
22 Regular Operating Expenses	\$ 2,779,448
23 Travel - Staff	\$ 104,500
24 Travel - Elected Officials	\$ 7,000
25 Capital Outlay	\$ 0
26 Equipment	\$ 267,500
27 Computer Charges	\$ 488,000
28 Real Estate Rentals	\$ 5,000
29 Telecommunications	\$ 656,000
30 Per Diem, Fees and Contracts - Staff	\$ 113,970
31 Per Diem, Fees and Contracts - Elected Officials	\$ 2,389,609
32 Photography	\$ 70,000
33 Expense Reimbursement Account	\$ 1,132,800
34 <b>Total Funds Budgeted</b>	<b>\$ 24,203,650</b>
35 <b>State Funds Budgeted</b>	<b>\$ 24,203,650</b>

**Senate Functional Budgets**

	<u>Total Funds</u>	<u>State Funds</u>
38 Senate and Research Office	\$ 3,559,136	\$ 3,559,136
39 Lt. Governor's Office	\$ 707,675	\$ 707,675
40 Secretary of the Senate's Office	\$ 1,172,625	\$ 1,172,625
41 <b>Total</b>	<b>\$ 5,439,436</b>	<b>\$ 5,439,436</b>

42 **House Functional Budgets**

	<u>Total Funds</u>	<u>State Funds</u>
44 House of Representatives and Research Office	\$ 9,264,912	\$ 9,264,912
45 Speaker of the House's Office	\$ 517,887	\$ 517,887
46 Clerk of the House's Office	\$ 1,371,270	\$ 1,371,270
47 <b>Total</b>	<b>\$ 11,154,069</b>	<b>\$ 11,154,069</b>

48 **Joint Functional Budgets**

	<u>Total Funds</u>	<u>State Funds</u>
50 Legislative Counsel's Office	\$ 2,466,165	\$ 2,466,165
51 Legislative Fiscal Office	\$ 2,140,263	\$ 2,140,263
52 Legislative Budget Office	\$ 1,029,240	\$ 1,029,240
53 Ancillary Activities	\$ 1,974,477	\$ 1,974,477
54 <b>Total</b>	<b>\$ 7,610,145</b>	<b>\$ 7,610,145</b>

55 For compensation, expenses, mileage, allowances, travel and benefits for members, officials,  
 56 committees and employees of the General Assembly and each House thereof; for operating the offices of  
 57 Lieutenant Governor and Speaker of the House of Representatives; for membership in the National  
 58 Conference of Commissioners on Uniform State Laws; for membership in the Council of State Governments,  
 59 the National Conference of State Legislatures and the National Conference of Insurance Legislators and other  
 60 legislative organizations, upon approval of the Legislative Services Committee; for membership in the Marine  
 61 Fisheries Compact and other compacts, upon approval of the Legislative Services Committee; for the  
 62 maintenance, repair, construction, reconstruction, furnishing and refurbishing of space and other facilities for  
 63 the Legislative Branch; provided, however, before the Legislative Services Committee authorizes the  
 64 reconstruction or renovation of legislative office space, committee rooms, or staff support service areas in  
 65 any State-owned building other than the State Capitol, the committee shall measure the need for said space  
 66 as compared to space requirements for full-time state agencies and departments and shall, prior to approval  
 67 of renovation or reconstruction of legislative office space, consider the most efficient and functional building  
 68 designs used for office space and related activities; for the Legislative Services Committee, the Office of  
 69 Legislative Counsel, the Office of Legislative Budget Analyst and for the Legislative Fiscal Office; for  
 70 compiling, publishing and distributing the Acts of the General Assembly and the Journals of the Senate and  
 71 the House of Representatives; for Code Revision; for equipment, supplies, furnishings, repairs, printing,  
 72 services and other expenses of the Legislative Branch of Government; and for payments to Presidential  
 73 Electors. The provisions of any other law to the contrary notwithstanding, such payments to Presidential  
 74 Electors shall be paid from funds provided for the Legislative Branch of Government, and the payment and  
 75 receipt of such allowances shall not be in violation of any law.

76 The Legislative Services Committee shall seek to determine ways to effect economies in the  
 77 expenditure of funds appropriated to the Legislative Branch of Government. The Committee is hereby  
 78 authorized to promulgate rules and regulations relative to the expenditure of funds appropriated to the  
 79 Legislative Branch which may include that no such funds may be expended without prior approval of the  
 80 Committee. The Committee shall also make a detailed study of all items and programs for which payments  
 81 are made from funds appropriated to the Legislative Branch of Government with a view towards determining  
 82 which are legitimate legislative expenses and which should be paid from other appropriations.

83	<b><u>Section 2. Department of Audits.</u></b>		
84	<b>Budget Unit: Department of Audits</b>		\$ 17,463,512
85	Personal Services		\$ 14,245,693
86	Regular Operating Expenses		\$ 428,820
87	Travel		\$ 560,650
88	Motor Vehicle Purchases		\$ 105,102
89	Equipment		\$ 143,980
90	Real Estate Rentals		\$ 852,070
91	Per Diem, Fees and Contracts		\$ 34,000
92	Computer Charges		\$ 958,197
93	Telecommunications		\$ 135,000
94		<b>Total Funds Budgeted</b>	\$ 17,463,512
95		<b>State Funds Budgeted</b>	\$ 17,463,512
96		<b>PART II.</b>	
97		<b>JUDICIAL BRANCH</b>	
98	<b><u>Section 3. Supreme Court.</u></b>		
99	<b>Budget Unit: Supreme Court</b>		\$ 5,433,395
100	Personal Services		\$ 4,594,033
101	Operating Expenses		\$ 1,485,605
102		<b>Total Funds Budgeted</b>	\$ 6,079,638
103		<b>State Funds Budgeted</b>	\$ 5,433,395
104	<b><u>Section 4. Court of Appeals.</u></b>		
105	<b>Budget Unit: Court of Appeals</b>		\$ 6,269,416
106	Personal Services		\$ 5,615,839
107	Operating Expenses		\$ 703,577
108		<b>Total Funds Budgeted</b>	\$ 6,319,416
109		<b>State Funds Budgeted</b>	\$ 6,269,416
110	<b><u>Section 5. Superior Courts.</u></b>		
111	<b>Budget Unit: Superior Courts</b>		\$ 49,854,885
112	Operation of the Courts		\$ 48,643,442
113	Prosecuting Attorneys' Council		\$ 1,969,089
114	Sentence Review Panel		\$ 168,158
115	Council of Superior Court Judges		\$ 135,417
116	Judicial Administrative Districts		\$ 1,242,858
117		<b>Total Funds Budgeted</b>	\$ 52,158,964
118		<b>State Funds Budgeted</b>	\$ 49,854,885
119	<b><u>Section 6. Juvenile Courts.</u></b>		
120	<b>Budget Unit: Juvenile Courts</b>		\$ 1,023,530
121	<b><u>Section 7. Institute of Continuing Judicial Education.</u></b>		
122	<b>Budget Unit: Institute of Continuing Judicial Education</b>		\$ 652,490
123	Institute's Operations		\$ 513,260
124	Georgia Magistrate Courts Training Council		\$ 139,230
5		<b>Total Funds Budgeted</b>	\$ 652,490
126		<b>State Funds Budgeted</b>	\$ 652,490

127	<b><u>Section 8. Judicial Council.</u></b>	
128	<b>Budget Unit: Judicial Council</b>	\$ 1,624,442
129	Council Operations	\$ 1,084,686
130	Case Counting	\$ 76,500
131	Board of Court Reporting	\$ 70,756
132	Payment to Council of Magistrate Court Judges	\$ 26,700
133	Payment to Council of Probate Court Judges	\$ 20,000
134	Payment to Council of State Court Judges	\$ 12,000
135	Payment to Council of Superior Court Clerks	\$ 33,800
136	Payment to Resource Center	\$ 300,000
137	<b>Total Funds Budgeted</b>	\$ 1,624,442
138	<b>State Funds Budgeted</b>	\$ 1,624,442
139	<b><u>Section 9. Judicial Qualifications Commission.</u></b>	
140	<b>Budget Unit: Judicial Qualifications Commission</b>	\$ 178,808
141	<b><u>Section 10. Indigent Defense Council.</u></b>	
142	<b>Budget Unit: Indigent Defense Council</b>	\$ 2,000,000
143	<b><u>Section 11. Georgia Courts Automation Commission.</u></b>	
144	<b>Budget Unit: Georgia Courts Automation Commission</b>	\$ 1,244,331
145	Operating Expenses	\$ 588,985
146	Computerized Information Network	\$ 655,346
147	<b>Total Funds Budgeted</b>	\$ 1,244,331
148	<b>State Funds Budgeted</b>	\$ 1,244,331
149	<b>PART III.</b>	
150	<b>EXECUTIVE BRANCH</b>	
151	<b><u>Section 12. Department of Administrative Services.</u></b>	
152	<b>A. Budget Unit: Department of Administrative Services</b>	\$ 36,270,264
153	Personal Services	\$ 43,824,810
154	Regular Operating Expenses	\$ 21,235,865
155	Travel	\$ 280,959
156	Motor Vehicle Purchases	\$ 174,200
157	Equipment	\$ 1,977,376
158	Computer Charges	\$ 17,163,683
159	Real Estate Rentals	\$ 2,974,021
160	Telecommunications	\$ 1,418,982
161	Per Diem, Fees and Contracts	\$ 4,287,065
162	Rents and Maintenance Expense	\$ 11,305,000
163	Utilities	\$ 46,500
164	Payments to DOAS Fiscal Administration	\$ 2,750,000
165	Direct Payments to Georgia Building Authority for	
166	Capital Outlay	\$ 500,000
167	Direct Payments to Georgia Building Authority for	
168	Operations	\$ 300,000
169	Telephone Billings	\$ 52,950,576
170	Radio Billings	\$ 760,712
171	Materials for Resale	\$ 21,000,000
172	Public Safety Officers Indemnity Fund	\$ 250,000

173	Health Planning Review Board Operations	\$	35,000
174	<b>Total Funds Budgeted</b>	\$	<b>183,234,749</b>
175	<b>State Funds Budgeted</b>	\$	<b>36,270,264</b>

<b>Departmental Functional Budgets</b>		<b>Total Funds</b>	<b>State Funds</b>
177			
178	Executive Administration	\$ 1,437,648	\$ 619,823
179	Departmental Administration	\$ 2,871,076	\$ 2,746,241
180	Statewide Systems	\$ 11,025,460	\$ 8,275,460
181	Space Management	\$ 493,362	\$ 493,362
182	Procurement Administration	\$ 2,856,088	\$ 2,856,088
183	General Services	\$ 534,080	\$ 0
184	Central Supply Services	\$ 17,435,092	\$ 0
185	Data Processing Services	\$ 54,242,035	\$ 13,766,925
186	Motor Vehicle Services	\$ 4,113,230	\$ 0
187	Communication Services	\$ 73,737,518	\$ 5,850,000
188	Printing Services	\$ 7,007,090	\$ 0
189	Surplus Property	\$ 2,164,629	\$ 0
190	Mail and Courier Services	\$ 1,265,067	\$ 0
191	Risk Management	\$ 2,629,572	\$ 239,563
192	State Properties Commission	\$ 470,332	\$ 470,332
193	Distance Learning and Telemedicine	\$ 0	\$ 0
194	Office of the Treasury	\$ 822,470	\$ 822,470
195	Office of State Administrative Hearings	\$ 130,000	\$ 130,000
196	<b>Total</b>	<b>\$ 183,234,749</b>	<b>\$ 36,270,264</b>

197	<b>B. Budget Unit: Georgia Building Authority</b>	\$	<b>0</b>
198	Personal Services	\$	19,181,264
199	Regular Operating Expenses	\$	5,476,388
200	Travel	\$	34,984
201	Motor Vehicle Purchases	\$	532,365
202	Equipment	\$	387,088
203	Computer Charges	\$	181,873
204	Real Estate Rentals	\$	19,872
205	Telecommunications	\$	215,974
206	Per Diem, Fees and Contracts	\$	365,312
207	Capital Outlay	\$	78,819
208	Utilities	\$	8,555,906
209	Contractual Expense	\$	297,608
210	Facilities Renovations and Repairs	\$	0
211	<b>Total Funds Budgeted</b>	\$	<b>35,327,453</b>
212	<b>State Funds Budgeted</b>	\$	<b>0</b>

<b>Departmental Functional Budgets</b>		<b>Total Funds</b>	<b>State Funds</b>
213			
214			
215	Grounds	\$ 1,397,971	\$ 0
216	Custodial	\$ 5,756,661	\$ 0
217	Maintenance	\$ 4,318,271	\$ 0
218	Security	\$ 5,842,143	\$ 0

219	Van Pool	\$	383,665	\$	0
220	Sales	\$	4,212,947	\$	0
221	Administration	\$	11,899,822	\$	0
222	Railroad Excursions	\$	1,515,973	\$	0
223	Facility Renovations	\$	0	\$	0
224	<b>Total</b>	\$	<b>35,327,453</b>	\$	<b>0</b>
225	<b><u>Section 13. Agency for the Removal of Hazardous</u></b>				
226	<b><u>Materials.</u></b>				
227	<b>Budget Unit: Agency for the Removal of Hazardous</b>				
228	<b>Materials</b>				
229	Personal Services	\$		\$	<b>111,759</b>
230	Regular Operating Expenses	\$	92,559	\$	
231	Travel	\$	10,800	\$	
232	Motor Vehicle Purchases	\$	8,000	\$	
233	Equipment	\$	0	\$	
234	Computer Charges	\$	0	\$	
235	Real Estate Rentals	\$	0	\$	
236	Telecommunications	\$	0	\$	
237	Per Diem, Fees and Contracts	\$	400	\$	
238	Capital Outlay	\$	0	\$	
239	Utilities	\$	0	\$	
240	<b>Total Funds Budgeted</b>	\$		\$	<b>111,759</b>
241	<b>State Funds Budgeted</b>	\$		\$	<b>111,759</b>
242	<b><u>Section 14. Department of Agriculture.</u></b>				
243	<b>A. Budget Unit: Department of Agriculture</b>				
244	Personal Services	\$		\$	<b>36,207,493</b>
245	Regular Operating Expenses	\$	31,274,092	\$	
246	Travel	\$	4,153,363	\$	
247	Motor Vehicle Purchases	\$	896,000	\$	
248	Equipment	\$	446,460	\$	
249	Computer Charges	\$	391,082	\$	
250	Real Estate Rentals	\$	359,078	\$	
251	Telecommunications	\$	791,341	\$	
252	Per Diem, Fees and Contracts	\$	402,901	\$	
253	Market Bulletin Postage	\$	957,050	\$	
254	Payments to Athens and Tifton Veterinary	\$	860,000	\$	
255	Laboratories	\$		\$	2,515,782
256	Poultry Veterinary Diagnostic Laboratories in				
257	Canton, Dalton, Douglas, Oakwood, Statesboro,				
258	Carroll, Macon, Mitchell, and Monroe	\$		\$	2,130,411
259	Veterinary Fees	\$		\$	412,000
260	Indemnities	\$		\$	127,000
261	Advertising Contract	\$		\$	175,000
262	Payments to Georgia Agrirama Development				
263	Authority for Operations	\$		\$	623,860
264	Payments to Georgia Development Authority	\$		\$	250,000

265	Renovation, Construction, Repairs and Maintenance	\$	700,000
266	Projects at Major and Minor Markets	\$	0
267	Capital Outlay	\$	40,000
268	Contract - Federation of Southern Cooperatives	\$	0
269	Boll Weevil Eradication Program	\$	0
270	<b>Total Funds Budgeted</b>	\$	<b>47,505,420</b>
271	<b>State Funds Budgeted</b>	\$	<b>36,207,493</b>

272	<b>Departmental Functional Budgets</b>		
273		<b>Total Funds</b>	<b>State Funds</b>
274	Plant Industry	\$ 7,609,766	\$ 6,828,766
275	Animal Industry	\$ 14,835,472	\$ 11,955,967
276	Marketing	\$ 7,150,118	\$ 3,475,053
277	Internal Administration	\$ 6,298,455	\$ 6,051,855
278	Fuel and Measures	\$ 3,055,849	\$ 2,930,849
279	Consumer Protection Field Forces	\$ 7,833,350	\$ 4,965,003
280	Seed Technology	\$ 722,410	\$ 0
281	<b>Total</b>	\$ <b>47,505,420</b>	\$ <b>36,207,493</b>

282	<b>B. Budget Unit: Georgia Agrirama Development</b>		\$ 0
283	<b>Authority</b>		
284	Personal Services		\$ 839,425
285	Regular Operating Expenses		\$ 180,834
286	Travel		\$ 7,514
287	Motor Vehicle Purchases		\$ 12,500
288	Equipment		\$ 8,155
289	Computer Charges		\$ 10,500
290	Real Estate Rentals		\$ 0
291	Telecommunications		\$ 7,420
292	Per Diem, Fees and Contracts		\$ 9,008
293	Capital Outlay		\$ 75,000
294	Goods for Resale		\$ 107,400
295	<b>Total Funds Budgeted</b>		\$ <b>1,257,756</b>
296	<b>State Funds Budgeted</b>		\$ 0

297	<b>Section 15. Department of Banking and Finance.</b>		\$ 8,614,966
298	<b>Budget Unit: Department of Banking and Finance</b>		
299	Personal Services	\$	6,982,155
300	Regular Operating Expenses	\$	384,985
301	Travel	\$	392,080
302	Motor Vehicle Purchases	\$	104,080
303	Equipment	\$	26,730
304	Computer Charges	\$	341,668
305	Real Estate Rentals	\$	302,436
306	Telecommunications	\$	70,832
307	Per Diem, Fees and Contracts	\$	10,000
308	<b>Total Funds Budgeted</b>	\$	<b>8,614,966</b>
309	<b>State Funds Budgeted</b>	\$	<b>8,614,966</b>

310 **Section 16. Department of Children and Youth Services.**

311 **Budget Unit: Department of Children and Youth**

312	<b>Services</b>	<b>\$ 106,262,311</b>
313	Personal Services	\$ 67,666,164
314	Regular Operating Expenses	\$ 5,141,198
315	Travel	\$ 842,638
316	Motor Vehicle Purchases	\$ 234,700
317	Equipment	\$ 375,195
318	Computer Charges	\$ 294,300
319	Real Estate Rentals	\$ 1,535,689
320	Telecommunications	\$ 773,264
321	Per Diem, Fees and Contracts	\$ 3,645,853
322	Utilities	\$ 2,144,400
323	Institutional Repairs and Maintenance	\$ 547,600
324	Grants to County-Owned Detention Centers	\$ 3,391,400
325	Service Benefits for Children	\$ 16,549,608
326	Purchase of Service Contracts	\$ 6,937,169
327	Capital Outlay	\$ 28,000
328	<b>Total Funds Budgeted</b>	<b>\$ 110,107,178</b>
329	<b>State Funds Budgeted</b>	<b>\$ 106,262,311</b>

330 **Departmental Functional Budgets**

	<u>Total Funds</u>	<u>State Funds</u>
331		
332	Regional Youth Development Centers	\$ 23,906,913 \$ 23,107,413
333	Milledgeville State YDC	\$ 11,244,103 \$ 10,804,509
334	Augusta State YDC	\$ 8,743,519 \$ 8,222,255
335	Atlanta State YDC	\$ 5,002,303 \$ 4,779,805
336	Macon State YDC	\$ 5,033,614 \$ 4,787,833
337	Court Services	\$ 14,811,181 \$ 14,664,377
338	Community Treatment Centers	\$ 2,323,798 \$ 2,323,798
339	Day Centers	\$ 414,977 \$ 414,977
340	Group Homes	\$ 932,651 \$ 932,651
341	Purchased Services	\$ 25,155,585 \$ 24,355,585
342	Runaway Investigation/Interstate Compact	\$ 980,826 \$ 980,826
343	Assessment and Classification	\$ 604,159 \$ 604,159
344	Youth Services Administration	\$ 7,179,903 \$ 7,179,903
345	Multi-Service Centers	\$ 3,773,646 \$ 3,104,220
346	<b>Total</b>	<b>\$ 110,107,178 \$ 106,262,311</b>

347 **Section 17. Department of Community Affairs.**

348	<b>Budget Unit: Department of Community Affairs</b>	<b>\$ 37,267,402</b>
349	Personal Services	\$ 7,571,713
350	Regular Operating Expenses	\$ 514,983
351	Travel	\$ 227,307
352	Motor Vehicle Purchases	\$ 12,000
353	Equipment	\$ 14,476
354	Computer Charges	\$ 189,980
355	Real Estate Rentals	\$ 549,166
356	Telecommunications	\$ 51,309

357	Per Diem, Fees and Contracts	\$	2,898,783
358	ARC Revolving Loan Fund	\$	105,923
359	Contracts with Regional Development Commissions	\$	2,272,825
360	Local Assistance Grants	\$	4,282,890
361	Appalachian Regional Commission Assessment	\$	94,731
362	Community Development Block Grants(Federal)	\$	50,536,586
363	National and Community Service Program	\$	580,883
364	Payments to Music Hall of Fame Authority	\$	287,480
365	Payments to Sports Hall of Fame	\$	100,000
366	Local Development Fund	\$	750,000
367	Payment to State Housing Trust Fund	\$	4,625,000
368	Payment to Georgia Housing Finance Authority	\$	10,839,967
369	Payment to Georgia Environmental Facilities		
370	Authority	\$	35,496,473
371	Regional Economic Business Assistance Grants	\$	838,767
372	Local Government Efficiency Grant Program	\$	750,000
373	State Commission on National and Community		
374	Service	\$	180,000
375	Business Flood Disaster Recovery Program	\$	4,000,000
376	EZ/EC Administration	\$	120,000
377	Capital Felony Expenses	\$	41,233

378 **Total Funds Budgeted** \$ 127,932,475

379 **State Funds Budgeted** \$ 37,267,402

380 **Departmental Functional Budgets**

	<u>Total Funds</u>	<u>State Funds</u>
381		
382	Executive and Administrative Division	\$ 70,698,259 \$ 32,304,787
383	Planning, Information and Management Division	\$ 4,060,162 \$ 3,538,930
384	Business and Financial Assistance Division	\$ 53,174,054 \$ 1,423,685
385	<b>Total</b>	<b>\$ 127,932,475 \$ 37,267,402</b>

386 **Section 18. Department of Corrections.**

387 **A. Budget Unit: Administration, Institutions and Probation**

388		\$ 645,362,073
389	Personal Services	\$ 449,778,437
390	Regular Operating Expenses	\$ 62,560,607
391	Travel	\$ 2,110,975
392	Motor Vehicle Purchases	\$ 3,114,564
393	Equipment	\$ 4,169,710
394	Computer Charges	\$ 5,012,000
395	Real Estate Rentals	\$ 5,681,082
396	Telecommunications	\$ 5,822,295
397	Per Diem, Fees and Contracts	\$ 6,377,814
398	Capital Outlay	\$ 0
399	Utilities	\$ 20,547,180
400	Court Costs	\$ 1,500,000
401	County Subsidy	\$ 13,928,400
402	County Subsidy for Jails	\$ 7,425,378
403	County Workcamp Construction Grants	\$ 0

404	Central Repair Fund	\$	886,000
405	Payments to Central State Hospital for Meals	\$	3,985,806
406	Payments to Central State Hospital for Utilities	\$	1,340,100
407	Payments to Public Safety for Meals	\$	459,900
408	Inmate Release Fund	\$	1,400,000
409	Health Services Purchases	\$	54,967,153
410	Payments to MAG for Health Care Certification	\$	60,400
411	University of Georgia - College of Veterinary		
412	Medicine Contracts	\$	352,357
413	Minor Construction Fund	\$	0
414	<b>Total Funds Budgeted</b>	<b>\$</b>	<b>651,480,158</b>
415	<b>Indirect DOAS Funding</b>	<b>\$</b>	<b>450,000</b>
416	<b>Georgia Correctional Industries</b>	<b>\$</b>	<b>0</b>
417	<b>State Funds Budgeted</b>	<b>\$</b>	<b>645,362,073</b>

418	<b>Departmental Functional Budgets</b>		
419		<b>Total Funds</b>	<b>State Funds</b>
420	Administration	\$ 69,782,574	\$ 68,031,464
421	Institutions and Support	\$ 474,829,030	\$ 473,729,471
422	Probation	\$ 106,868,554	\$ 103,601,138
423	<b>Total</b>	<b>\$ 651,480,158</b>	<b>\$ 645,362,073</b>

424	<b>B. Budget Unit: Board of Pardons and Paroles</b>	<b>\$</b>	<b>38,857,656</b>
425	Personal Services	\$	31,597,996
426	Regular Operating Expenses	\$	1,281,630
427	Travel	\$	648,400
428	Motor Vehicle Purchases	\$	273,500
429	Equipment	\$	167,500
430	Computer Charges	\$	428,130
431	Real Estate Rentals	\$	2,715,000
432	Telecommunications	\$	838,000
433	Per Diem, Fees and Contracts	\$	252,500
434	County Jail Subsidy	\$	650,000
435	Health Services Purchases	\$	5,000
436	<b>Total Funds Budgeted</b>	<b>\$</b>	<b>38,857,656</b>
437	<b>State Funds Budgeted</b>	<b>\$</b>	<b>38,857,656</b>

438	<b>Section 19. Department of Defense.</b>		
439	<b>Budget Unit: Department of Defense</b>	<b>\$</b>	<b>5,068,471</b>
440	Personal Services	\$	7,478,958
441	Regular Operating Expenses	\$	5,009,530
442	Travel	\$	24,100
443	Motor Vehicle Purchases	\$	0
444	Equipment	\$	24,500
445	Computer Charges	\$	12,900
446	Real Estate Rentals	\$	10,000
447	Telecommunications	\$	323,245
448	Per Diem, Fees and Contracts	\$	563,400

449	Capital Outlay		\$	0
450		<b>Total Funds Budgeted</b>	\$	<b>13,446,633</b>
451		<b>State Funds Budgeted</b>	\$	<b>5,068,471</b>

452 Departmental Functional Budgets		Total Funds	State Funds
453			
454	Office of the Adjutant General	\$ 2,342,098	\$ 2,217,821
455	Georgia Air National Guard	\$ 4,604,969	\$ 533,129
456	Georgia Army National Guard	\$ 6,499,566	\$ 2,317,521
457	<b>Total</b>	<b>\$ 13,446,633</b>	<b>\$ 5,068,471</b>

458 **Section 20. State Board of Education**

459 **Department of Education.**

460	<b>A. Budget Unit: Department of Education</b>		\$	<b>3,507,612,104</b>
-----	--	--	----	----------------------

461	<b>Operations:</b>		\$	39,154,117
462	Personal Services		\$	4,745,586
463	Regular Operating Expenses		\$	1,201,316
464	Travel		\$	138,000
465	Motor Vehicle Purchases		\$	370,756
466	Equipment		\$	12,394,935
467	Computer Charges		\$	1,495,141
468	Real Estate Rentals		\$	1,286,462
469	Telecommunications		\$	26,397,802
470	Per Diem, Fees and Contracts		\$	895,752
471	Utilities		\$	25,000
472	Capital Outlay			
473	<b>QBE Formula Grants:</b>		\$	775,391,628
474	Kindergarten\Grades 1 - 3		\$	735,657,774
475	Grades 4 - 8		\$	286,005,522
476	Grades 9 - 12		\$	151,108,426
477	High School Laboratories		\$	104,603,623
478	Vocational Education Laboratories		\$	299,194,977
479	Special Education		\$	43,433,599
480	Gifted		\$	65,783,964
481	Remedial Education		\$	29,835,699
482	Staff Development and Professional Development		\$	89,791,383
483	Media		\$	615,158,563
484	Indirect Cost		\$	129,809,130
485	Pupil Transportation		\$	(635,201,965)
486	Local Fair Share		\$	71,434,084
487	Mid-Term Adjustment Reserve		\$	116,088,958
488	Teacher Salary Schedule Adjustment			
489	<b>Other Categorical Grants:</b>		\$	149,778,370
490	Equalization Formula		\$	3,609,604
491	Sparsity Grants		\$	20,872,296
492	In School Suspension		\$	57,066,117
493	Special Instructional Assistance		\$	64,049,932
494	Middle School Incentive		\$	416,000
495	Special Education Low - Incidence Grants		\$	

496	<b>Non-QBE Grants:</b>		
497	Education of Children of Low-Income Families	\$	198,714,081
498	Retirement (H.B. 272 and H.B. 1321)	\$	4,950,000
499	Instructional Services for the Handicapped	\$	51,519,023
500	Tuition for the Multi-Handicapped	\$	1,841,080
501	Severely Emotionally Disturbed	\$	37,229,829
502	School Lunch (Federal)	\$	165,074,766
503	School Lunch (State)	\$	24,658,747
504	Supervision and Assessment of Students and		
505	Beginning Teachers and Performance-Based		
506	Certification	\$	1,500,000
507	Regional Education Service Agencies	\$	7,001,200
508	Georgia Learning Resources System	\$	3,300,462
509	High School Program	\$	25,655,564
510	Special Education in State Institutions	\$	4,265,569
511	Governor's Scholarships	\$	2,972,200
512	Counselors	\$	6,448,277
513	Vocational Research and Curriculum	\$	293,213
514	Even Start	\$	1,422,160
515	Salaries and Travel of Public Librarians	\$	10,760,927
516	Public Library Materials	\$	5,151,409
517	Talking Book Centers	\$	934,522
518	Public Library M & O	\$	4,039,395
519	Child Care Lunch Program (Federal)	\$	37,880,233
520	Chapter II - Block Grant Flow Through	\$	10,019,305
521	Payment of Federal Funds to Board of Technical		
522	and Adult Education	\$	17,093,803
523	Education of Homeless Children/Youth	\$	540,250
524	Innovative Programs	\$	2,349,999
525	Next Generation School Grants	\$	500,000
526	Limited English-Speaking Students Program	\$	8,601,007
527	Drug Free School (Federal)	\$	12,505,800
528	At Risk Summer School Program	\$	4,691,270
529	Emergency Immigrant Education Program	\$	312,864
530	Title II Math/Science Grant (Federal)	\$	4,806,083
531	Robert C. Byrd Scholarship (Federal)	\$	513,000
532	Health Insurance - Non-Cert. Personnel and Retired		
533	Teachers	\$	99,047,892
534	Pre-School Handicapped Program	\$	14,602,242
535	Mentor Teachers	\$	1,250,000
536	Nutrition Education	\$	169,893
537	Advanced Placement Exams	\$	1,771,560
538	Serve America Program	\$	356,000
539	Family Connection Grants	\$	2,575,000
540	Youth Apprenticeship Grants	\$	2,000,000
541	Remedial Summer School	\$	1,876,182
542	Alternative Programs	\$	7,250,000
543	Superintendent's Base Salary	\$	1,130,820

544	Environmental Science Grants	\$	100,000
545	Pay for Performance	\$	1,048,000
546	<b>Total Funds Budgeted</b>	<b>\$</b>	<b>4,052,716,178</b>
547	<b>Indirect DOAS Services Funding</b>	<b>\$</b>	<b>340,000</b>
548	<b>State Funds Budgeted</b>	<b>\$</b>	<b>3,507,612,104</b>

549	<b>Departmental Functional Budgets</b>		
550		<b>Total Funds</b>	<b>State Funds</b>
551	State Administration	\$ 14,096,468	\$ 13,568,000
552	Instructional Services	\$ 25,840,170	\$ 20,965,921
553	Governor's Honors Program	\$ 1,196,467	\$ 1,105,305
554	Administrative Services	\$ 23,194,362	\$ 18,558,569
555	Special Services	\$ 6,444,528	\$ 2,995,189
556	Professional Practices Commission	\$ 837,039	\$ 837,039
557	Local Programs	\$ 3,964,961,311	\$ 3,434,360,237
558	Georgia Academy for the Blind	\$ 4,772,121	\$ 4,537,530
559	Georgia School for the Deaf	\$ 6,533,109	\$ 6,319,884
560	Atlanta Area School for the Deaf	\$ 4,840,603	\$ 4,364,430
561	<b>Total</b>	<b>\$ 4,052,716,178</b>	<b>\$ 3,507,612,104</b>

562	<b>B. Budget Unit: Lottery for Education</b>		<b>\$ 233,670,773</b>
563	Pre-Kindergarten for 4-year-olds	\$	78,215,000
564	Applied Technology Labs	\$	13,600,000
565	Next Generation Schools	\$	500,000
566	Drug and Anti-Violence Education	\$	1,000,000
567	Alternative Programs	\$	8,500,000
568	Educational Technology Centers	\$	900,000
569	Distant Learning - Satellite Dishes	\$	4,221,839
570	Model Technology Schools	\$	10,500,000
571	Instructional Technology	\$	31,238,000
572	Capital Outlay - Lottery	\$	61,405,934
573	Technology Installation	\$	18,990,000
574	Postsecondary Options	\$	600,000
575	Safe Schools Grant	\$	4,000,000
576	<b>Total Funds Budgeted</b>	<b>\$</b>	<b>233,670,773</b>
577	<b>Lottery Funds Budgeted</b>	<b>\$</b>	<b>233,670,773</b>

578	<b>Section 21. Employees' Retirement System.</b>		<b>\$ 2,880,000</b>
579	<b>Budget Unit: Employees' Retirement System</b>		
580	Personal Services	\$	1,582,338
581	Regular Operating Expenses	\$	337,000
582	Travel	\$	20,500
583	Motor Vehicle Purchases	\$	0
584	Equipment	\$	13,113
585	Computer Charges	\$	532,528
586	Real Estate Rentals	\$	302,000
587	Telecommunications	\$	24,886
588	Per Diem, Fees and Contracts	\$	1,091,500

589	Benefits to Retirees		\$	2,880,000
590		<b>Total Funds Budgeted</b>	\$	<b>6,783,865</b>
591		<b>State Funds Budgeted</b>	\$	<b>2,880,000</b>

592 **Section 22. Forestry Commission.**

593	<b>Budget Unit: Forestry Commission</b>		\$	<b>34,884,307</b>
594	Personal Services		\$	29,005,181
595	Regular Operating Expenses		\$	5,472,475
596	Travel		\$	150,185
597	Motor Vehicle Purchases		\$	1,265,696
598	Equipment		\$	1,682,392
599	Computer Charges		\$	300,200
600	Real Estate Rentals		\$	52,455
601	Telecommunications		\$	951,378
602	Per Diem, Fees and Contracts		\$	475,898
603	Ware County Grant		\$	0
604	Ware County Grant for Southern Forest World		\$	30,000
605	Ware County Grant for Road Maintenance		\$	60,000
606	Capital Outlay		\$	258,219
607		<b>Total Funds Budgeted</b>	\$	<b>39,704,079</b>
608		<b>State Funds Budgeted</b>	\$	<b>34,884,307</b>

609 **Departmental Functional Budgets**

610			<b>Total Funds</b>		<b>State Funds</b>
611	Reforestation	\$	1,939,405	\$	112,110
612	Field Services	\$	33,714,258	\$	30,889,936
613	General Administration and Support	\$	4,050,416	\$	3,882,261
614	<b>Total</b>	\$	<b>39,704,079</b>	\$	<b>34,884,307</b>

615 **Section 23. Georgia Bureau of Investigation.**

616	<b>Budget Unit: Georgia Bureau of Investigation</b>		\$	<b>42,525,824</b>
617	Personal Services		\$	31,473,300
618	Regular Operating Expenses		\$	2,883,971
619	Travel		\$	701,306
620	Motor Vehicle Purchases		\$	1,051,110
621	Equipment		\$	909,723
622	Computer Charges		\$	1,542,393
623	Real Estate Rentals		\$	1,901,552
624	Telecommunications		\$	774,816
625	Per Diem, Fees and Contracts		\$	748,250
626	Evidence Purchased		\$	539,403
627	Capital Outlay		\$	0
628		<b>Total Funds Budgeted</b>	\$	<b>42,525,824</b>
629		<b>State Funds Budgeted</b>	\$	<b>42,525,824</b>

630 **Departmental Functional Budgets**

631			<b>Total Funds</b>		<b>State Funds</b>
632	Administration	\$	3,372,654	\$	3,372,654
633	Drug Enforcement	\$	9,952,847	\$	9,952,847
634	Investigative	\$	13,636,759	\$	13,636,759
635	Georgia Crime Information Center	\$	6,899,244	\$	6,899,244

636	Forensic Sciences	\$	8,664,320	\$	8,664,320
637	<b>Total</b>	\$	<b>42,525,824</b>	\$	<b>42,525,824</b>
638	<b>Section 24. Office of the Governor.</b>			\$	<b>74,358,127</b>
639	<b>A. Budget Unit: Office of the Governor</b>			\$	14,362,550
640	Personal Services			\$	774,478
641	Regular Operating Expenses			\$	282,444
642	Travel			\$	0
643	Motor Vehicle Purchases			\$	277,596
644	Equipment			\$	628,207
645	Computer Charges			\$	1,001,739
646	Real Estate Rentals			\$	332,361
647	Telecommunications			\$	4,061,643
648	Per Diem, Fees and Contracts			\$	3,309,094
649	Cost of Operations			\$	40,000
650	Mansion Allowance			\$	4,593,000
651	Governor's Emergency Fund			\$	165,000
652	Intern Stipends and Travel			\$	3,007,357
653	Art Grants of State Funds			\$	359,004
654	Art Grants of Non-State Funds			\$	60,000
655	Humanities Grant - State Funds			\$	0
656	Art Acquisitions - State Funds			\$	290,975
657	Children and Youth Grants			\$	1,112,317
658	Juvenile Justice Grants			\$	100,000
659	Georgia Crime Victims Assistance Program			\$	684,400
660	Grants to Local Systems			\$	1,044,200
661	Grants - Local EMA			\$	0
662	Grants - Other			\$	60,000
663	Grants - Civil Air Patrol			\$	37,895,000
664	Flood - Federal Match			\$	7,000,000
665	Flood - Contingency			\$	
666			<b>Total Funds Budgeted</b>	\$	<b>81,441,365</b>
667			<b>State Funds Budgeted</b>	\$	<b>74,358,127</b>
668	<b>Departmental Functional Budgets</b>				
669			<b>Total Funds</b>		<b>State Funds</b>
670	Governor's Office	\$	53,002,094	\$	53,002,094
671	Office of Fair Employment Practices	\$	933,483	\$	795,474
672	Office of Planning and Budget	\$	6,743,286	\$	6,743,286
673	Council for the Arts	\$	4,244,865	\$	3,462,865
674	Office of Consumer Affairs	\$	2,533,565	\$	2,533,565
675	Vocational Education Advisory Council	\$	352,830	\$	85,404
676	Office of Consumers' Utility Council	\$	558,546	\$	558,546
677	Criminal Justice Coordinating Council	\$	1,548,110	\$	399,959
678	Children and Youth Coordinating Council	\$	1,802,768	\$	513,268
679	Human Relations Commission	\$	306,827	\$	306,827
680	Professional Standards Commission	\$	3,741,288	\$	3,741,288
681	Georgia Emergency Management Agency	\$	5,444,555	\$	1,986,403

682	Office of State Olympic Coordination	\$	229,148	\$	229,148
683	<b>Total</b>	\$	<b>81,441,365</b>	\$	<b>74,358,127</b>

684	<b>B. Budget Unit: Lottery for Education</b>	\$	<b>2,000,000</b>
685	Technology Grants	\$	2,000,000
686	<b>Total Funds Budgeted</b>	\$	<b>2,000,000</b>
687	<b>Lottery Funds Budgeted</b>	\$	<b>2,000,000</b>

688 **Section 25. Department of Human Resources.**

689	<b>A. Budget Unit: Departmental Operations</b>	\$	<b>657,009,864</b>
-----	--	----	--------------------

690 **1. General Administration and Support Budget:**

691	Personal Services	\$	58,227,613
692	Regular Operating Expenses	\$	2,028,224
693	Travel	\$	1,335,946
694	Motor Vehicle Purchases	\$	1,554,768
695	Equipment	\$	162,642
696	Real Estate Rentals	\$	4,961,394
697	Per Diem, Fees and Contracts	\$	1,055,879
698	Computer Charges	\$	1,383,234
699	Telecommunications	\$	653,236
700	Special Purpose Contracts	\$	244,000
701	Service Benefits for Children	\$	36,680,558
702	Purchase of Service Contracts	\$	35,021,311
703	Institutional Repairs and Maintenance	\$	67,500
704	Postage	\$	961,336
705	Payments to DMA-Community Care	\$	13,913,085
706	<b>Total Funds Budgeted</b>	\$	<b>158,250,726</b>
707	<b>Indirect DOAS Services Funding</b>	\$	412,600
708	<b>State Funds Budgeted</b>	\$	<b>96,637,424</b>

709 **Departmental Functional Budgets**

		<b>Total Funds</b>	<b>State Funds</b>
710			
711	Commissioner's Office	\$ 973,240	\$ 973,240
712	Budget Administration	\$ 2,094,214	\$ 2,094,214
713	Office of Children and Youth	\$ 36,680,558	\$ 25,131,709
714	Administrative Support Services	\$ 27,921,053	\$ 26,343,846
715	Facilities Management	\$ 5,606,386	\$ 4,485,460
716	Administrative Appeals	\$ 2,012,276	\$ 2,012,276
717	Regulatory Services - Program Direction and Support	\$ 868,680	\$ 858,680
718	Child Care Licensing	\$ 2,859,304	\$ 2,859,304
719	Health Care Facilities Regulation	\$ 9,232,991	\$ 2,558,166
720	Fraud and Abuse	\$ 6,080,909	\$ 2,275,651
721	Financial Services	\$ 5,638,547	\$ 5,438,547
722	Auditing Services	\$ 1,805,459	\$ 1,805,459
723	Personnel Administration	\$ 1,719,924	\$ 1,719,924
724	Indirect Cost	\$ 0	\$ (8,030,399)
725	Public Affairs	\$ 516,081	\$ 516,081
726	Aging Services	\$ 52,552,209	\$ 23,986,371

727	State Health Planning Agency	\$	1,688,895	\$	1,608,895
728	<b>Total</b>	\$	<b>158,250,726</b>	\$	<b>96,637,424</b>
729	<b>2. Public Health Budget:</b>				
730	Personal Services			\$	54,005,810
731	Regular Operating Expenses			\$	74,953,069
732	Travel			\$	957,489
733	Motor Vehicle Purchases			\$	0
734	Equipment			\$	198,517
735	Real Estate Rentals			\$	1,226,139
736	Per Diem, Fees and Contracts			\$	5,003,051
737	Computer Charges			\$	1,046,759
738	Telecommunications			\$	747,866
739	Crippled Children's Benefits			\$	8,131,654
740	Kidney Disease Benefits			\$	308,000
741	Cancer Control Benefits			\$	3,340,000
742	Benefits for Medically Indigent High-Risk				
743	Pregnant Women and Their Infants			\$	0
744	Family Planning Benefits			\$	653,222
745	Crippled Children's Clinics			\$	0
746	Special Purpose Contracts			\$	672,246
747	Purchase of Service Contracts			\$	11,800,246
748	Grant-In-Aid to Counties			\$	96,898,979
749	Institutional Repairs and Maintenance			\$	34,500
750	Postage			\$	139,801
751	Grants for Regional Maternal and Infant Care			\$	821,135
752				\$	<b>260,938,483</b>
753				\$	549,718
754				\$	<b>138,242,242</b>
755	<b>Departmental Functional Budgets</b>				
756			<b>Total Funds</b>		<b>State Funds</b>
757	District Health Administration	\$	11,778,753	\$	11,649,078
758	Newborn Follow-Up Care	\$	1,215,549	\$	970,020
759	Dental Health	\$	1,384,187	\$	1,174,012
760	Stroke and Heart Attack Prevention	\$	2,093,863	\$	1,563,863
761	Sickle Cell, Vision and Hearing	\$	4,153,698	\$	3,757,396
762	High-Risk Pregnant Women and Infants	\$	5,298,173	\$	5,186,173
763	Sexually Transmitted Diseases	\$	2,725,256	\$	326,612
764	Family Planning	\$	8,798,317	\$	4,481,255
765	Malnutrition	\$	78,171,909	\$	0
766	Grant in Aid to Counties	\$	55,093,982	\$	54,237,982
767	Children's Medical Services	\$	13,394,935	\$	6,734,211
768	Emergency Health	\$	2,863,683	\$	1,807,135
769	Primary Health Care	\$	1,716,889	\$	1,588,858
770	Epidemiology	\$	539,785	\$	400,650
771	Immunization	\$	958,300	\$	0
772	Community Tuberculosis Control	\$	6,512,513	\$	5,257,908
773	Maternal and Child Health Management	\$	1,071,457	\$	741,805
774	Infant and Child Health	\$	1,397,111	\$	561,596

775	Maternal Health - Perinatal	\$	1,958,714	\$	847,523
776	Chronic Disease	\$	978,633	\$	978,633
777	Diabetes	\$	515,002	\$	515,002
778	Cancer Control	\$	4,264,369	\$	4,264,369
779	Director's Office	\$	855,244	\$	658,019
780	Employees' Health	\$	303,499	\$	303,499
781	Health Program Management	\$	1,879,236	\$	1,745,635
782	Vital Records	\$	1,833,430	\$	1,609,737
783	Health Services Research	\$	1,213,030	\$	990,212
784	Environmental Health	\$	979,000	\$	802,907
785	Laboratory Services	\$	5,355,679	\$	5,235,679
786	Community Care	\$	3,955,146	\$	1,504,262
787	Community Health Management	\$	465,163	\$	285,714
788	Aids	\$	7,945,713	\$	4,131,724
789	Vaccines	\$	11,462,507	\$	1,474,809
790	Drug and Clinic Supplies	\$	3,220,025	\$	2,485,942
791	Adolescent Health	\$	3,051,019	\$	1,990,259
792	Public Health - Planning Councils	\$	172,330	\$	155,178
793	Early Intervention	\$	11,362,384	\$	9,360,303
794	Public Health - Division Indirect Cost	\$	0	\$	(1,535,718)
795	<b>Total</b>		<b>260,938,483</b>		<b>138,242,242</b>
796	<b>3. Rehabilitation Services Budget:</b>				
797	Personal Services			\$	68,784,363
798	Regular Operating Expenses			\$	11,108,532
799	Travel			\$	1,128,735
800	Motor Vehicle Purchases			\$	63,700
801	Equipment			\$	528,325
802	Real Estate Rentals			\$	4,176,935
803	Per Diem, Fees and Contracts			\$	7,661,196
804	Computer Charges			\$	2,769,298
805	Telecommunications			\$	1,541,468
806	Case Services			\$	24,908,151
807	E.S.R.P. Case Services			\$	27,675
808	Special Purpose Contracts			\$	692,387
809	Purchase of Services Contracts			\$	9,359,186
810	Institutional Repairs and Maintenance			\$	208,554
811	Utilities			\$	912,445
812	Postage			\$	753,068
813	<b>Total Funds Budgeted</b>			<b>\$</b>	<b>134,624,018</b>
814	<b>Indirect DOAS Services Funding</b>			<b>\$</b>	<b>100,000</b>
815	<b>State Funds Budgeted</b>			<b>\$</b>	<b>22,407,349</b>
816	<b>Departmental Functional Budgets</b>				
817			<b>Total Funds</b>		<b>State Funds</b>
818	District Field Services	\$	45,453,275	\$	9,104,662
819	Independent Living	\$	863,713	\$	581,518
820	Sheltered Employment	\$	1,709,209	\$	793,009
821	Community Facilities	\$	8,208,236	\$	3,234,533
822	State Rehabilitation Facilities	\$	6,473,709	\$	1,359,940

823	Diversified Industries of Georgia	\$	789,944 \$	0
824	Program Direction and Support	\$	4,007,700 \$	1,268,731
825	Grants Management	\$	701,682 \$	701,682
826	Disability Adjudication	\$	32,188,837 \$	0
827	Georgia Factory for Blind	\$	12,120,947 \$	861,387
828	Roosevelt Warm Springs Institute	\$	22,106,766 \$	4,501,887
829	<b>Total</b>	\$	<b>134,624,018 \$</b>	<b>22,407,349</b>

830 **4. Family and Children Services Budget:**

831	Personal Services	\$	42,360,429
832	Regular Operating Expenses	\$	3,904,938
833	Travel	\$	1,061,201
834	Motor Vehicle Purchases	\$	0
835	Equipment	\$	346,677
836	Real Estate Rentals	\$	2,621,550
837	Per Diem, Fees and Contracts	\$	23,632,027
838	Computer Charges	\$	26,885,420
839	Telecommunications	\$	4,068,732
840	Children's Trust Fund Grants	\$	0
841	Children's Trust Fund	\$	2,051,000
842	Cash Benefits	\$	442,405,256
843	Special Purpose Contracts	\$	4,372,441
844	Service Benefits for Children	\$	177,382,281
845	Purchase of Service Contracts	\$	14,920,085
846	Postage	\$	3,844,413
847	Grants to County DFACS - Operations	\$	275,638,099
848	<b>Total Funds Budgeted</b>	\$	<b>1,025,494,549</b>
849	<b>Indirect DOAS Services Funding</b>	\$	<b>2,565,582</b>
850	<b>State Funds Budgeted</b>	\$	<b>399,722,849</b>

851 **Departmental Functional Budgets**

852		<u>Total Funds</u>	<u>State Funds</u>
853	Director's Office	\$ 511,332 \$	511,332
854	Social Services	\$ 4,118,470 \$	3,740,286
855	Administrative Support	\$ 6,541,924 \$	5,355,639
856	Quality Assurance	\$ 3,745,413 \$	3,745,413
857	Community Services	\$ 11,611,153 \$	858,784
858	Field Management	\$ 1,098,176 \$	1,098,176
859	Human Resources Management	\$ 2,029,320 \$	1,847,863
860	Public Assistance	\$ 36,125,128 \$	17,676,179
861	Child Support Recovery	\$ 51,072,649 \$	2,615,249
862	AFDC Payments	\$ 428,846,561 \$	161,718,038
863	SSI - Supplemental Benefits	\$ 100 \$	100
864	Refugee Programs	\$ 2,799,421 \$	0
865	Energy Benefits	\$ 11,613,174 \$	0
866	County DFACS Operations - Eligibility	\$ 105,907,520 \$	53,010,761
867	County DFACS Operations - Social Services	\$ 89,656,998 \$	31,779,142
868	Food Stamp Issuance	\$ 3,053,351 \$	0
869	County DFACS Operations - Homemakers Services	\$ 7,688,443 \$	2,257,516
870	County DFACS Operations - Joint and Administration	\$ 60,219,348 \$	28,490,604

871	County DFACS Operations - Employability Program	\$	12,165,790	\$	4,589,157
872	Employability Benefits	\$	26,196,997	\$	10,841,651
873	Legal Services	\$	2,884,700	\$	1,762,504
874	Family Foster Care	\$	32,999,018	\$	21,898,980
875	Institutional Foster Care	\$	8,399,105	\$	6,725,777
876	Specialized Foster Care	\$	2,198,812	\$	1,920,404
877	Adoption Supplement	\$	9,538,644	\$	7,256,644
878	Prevention of Foster Care	\$	10,345,743	\$	6,008,762
879	Day Care	\$	90,303,653	\$	27,236,623
880	Outreach - Contracts	\$	152,058	\$	152,058
881	Special Projects	\$	1,620,548	\$	1,595,766
882	Children's Trust Fund Commission	\$	0	\$	0
883	Children's Trust Fund	\$	2,051,000	\$	2,051,000
884	Indirect Cost	\$	0	\$	(7,021,559)
885	<b>Total</b>	\$	<b>1,025,494,549</b>	\$	<b>399,722,849</b>
886	<b>Budget Unit Object Classes:</b>				
887	Personal Services	\$		\$	223,378,215
888	Regular Operating Expenses	\$		\$	91,994,763
889	Travel	\$		\$	4,483,371
890	Motor Vehicle Purchases	\$		\$	1,618,468
891	Equipment	\$		\$	1,236,161
892	Real Estate Rentals	\$		\$	12,986,018
893	Per Diem, Fees and Contracts	\$		\$	37,352,153
894	Computer Charges	\$		\$	32,084,711
895	Telecommunications	\$		\$	7,011,302
896	Crippled Children's Benefits	\$		\$	8,131,654
897	Kidney Disease Benefits	\$		\$	308,000
898	Cancer Control Benefits	\$		\$	3,340,000
899	Benefits for Medically Indigent High-Risk				
900	Pregnant Women and Their Infants	\$		\$	0
901	Family Planning Benefits	\$		\$	653,222
902	Case Services	\$		\$	24,908,151
903	E.S.R.P. Case Services	\$		\$	27,675
904	Crippled Children's Clinics	\$		\$	0
905	Children's Trust Fund Grants	\$		\$	0
906	Children's Trust Fund	\$		\$	2,051,000
907	Cash Benefits	\$		\$	442,405,256
908	Special Purpose Contracts	\$		\$	5,981,074
909	Service Benefits for Children	\$		\$	214,062,839
910	Purchase of Service Contracts	\$		\$	71,100,828
911	Grant-In-Aid to Counties	\$		\$	96,898,979
912	Institutional Repairs and Maintenance	\$		\$	310,554
913	Utilities	\$		\$	912,445
914	Postage	\$		\$	5,698,618
915	Payments to DMA-Community Care	\$		\$	13,913,085
916	Grants for Regional Maternal and Infant Care	\$		\$	821,135
917	Grants to County DFACS - Operations	\$		\$	275,638,099

918	<b>B. Budget Unit: Community Mental Health/Mental</b>		
	<b>Retardation and Institutions</b>		<b>\$ 464,567,885</b>
919		\$	353,567,604
920	Personal Services	\$	39,300,452
921	Regular Operating Expenses	\$	436,784
922	Travel	\$	698,750
923	Motor Vehicle Purchases	\$	1,942,924
924	Equipment	\$	4,777,567
925	Computer Charges	\$	194,442
926	Real Estate Rentals	\$	2,564,664
927	Telecommunications	\$	9,355,919
928	Per Diem, Fees and Contracts	\$	12,051,683
929	Utilities	\$	1,789,045
930	Institutional Repairs and Maintenance	\$	48,998,859
931	Substance Abuse Community Services	\$	94,642,634
932	Mental Retardation Community Services	\$	30,356,870
933	Mental Health Community Services	\$	72,283,341
934	Community Mental Health Center Services	\$	294,118
935	Special Purpose Contract	\$	
936	<b>Total Funds Budgeted</b>	<b>\$</b>	<b>673,255,656</b>
937	<b>Indirect DOAS Services Funding</b>	<b>\$</b>	<b>2,404,100</b>
938	<b>State Funds Budgeted</b>	<b>\$</b>	<b>464,567,885</b>

939 **Departmental Functional Budgets**

		<u>Total Funds</u>	<u>State Funds</u>
940			
941	Southwestern State Hospital	\$ 39,261,457	\$ 24,833,624
942	Brook Run	\$ 31,793,407	\$ 13,217,220
943	Georgia Mental Health Institute	\$ 26,639,577	\$ 24,416,805
944	Georgia Regional Hospital at Augusta	\$ 21,496,647	\$ 19,832,725
945	Northwest Regional Hospital at Rome	\$ 26,605,027	\$ 19,252,268
946	Georgia Regional Hospital at Atlanta	\$ 28,239,953	\$ 22,937,498
947	Central State Hospital	\$ 142,045,419	\$ 85,447,538
948	Georgia Regional Hospital at Savannah	\$ 19,741,102	\$ 18,451,145
949	Gracewood State School and Hospital	\$ 50,146,809	\$ 22,701,191
950	West Central Georgia Regional Hospital	\$ 18,833,808	\$ 16,075,532
951	Outdoor Therapeutic Program	\$ 3,699,108	\$ 2,799,990
952	Mental Health Community Assistance	\$ 1,964,169	\$ 1,852,880
953	Mental Retardation Community Assistance	\$ 1,357,393	\$ 1,332,395
954	Day Care Centers for Mentally Retarded	\$ 73,517,501	\$ 37,228,243
955	Supportive Living	\$ 30,000,186	\$ 26,558,233
956	Georgia State Foster Grandparents/		
957	Senior Companion Program	\$ 806,641	\$ 806,641
958	Project Rescue	\$ 540,887	\$ 540,887
959	Drug Abuse Contracts	\$ 48,998,859	\$ 26,325,371
960	Community Mental Health Center Services	\$ 72,283,341	\$ 68,260,321
961	Project ARC	\$ 444,351	\$ 444,351
962	Metro Drug Abuse Centers	\$ 1,541,706	\$ 1,346,206
963	Group Homes for Autistic Children	\$ 294,701	\$ 294,701
964	Project Friendship	\$ 356,684	\$ 356,684
965	Community Mental Retardation Staff	\$ 6,220,726	\$ 6,220,726

966	Community Mental Retardation		
967	Residential Services	\$ 13,236,299	\$ 13,728,048
968	Contract with Clayton County Board of		
969	Education for Autistic Children	\$ 95,472	\$ 95,472
970	MH/MR/SA Administration	\$ 10,131,870	\$ 6,248,634
971	Regional Boards	\$ 2,962,556	\$ 2,962,556
972	<b>Total</b>	<b>\$ 673,255,656</b>	<b>\$ 464,567,885</b>

973 **Section 26. Department of Industry, Trade and**  
 974 **Tourism.**

975 **Budget Unit: Department of Industry, Trade and**  
 976 **Tourism**

977	Personal Services	\$	8,346,275
978	Regular Operating Expenses	\$	1,475,818
979	Travel	\$	335,000
980	Motor Vehicle Purchases	\$	32,000
981	Equipment	\$	60,883
982	Computer Charges	\$	152,440
983	Real Estate Rentals	\$	947,130
984	Telecommunications	\$	246,000
985	Per Diem, Fees and Contracts	\$	704,178
986	Local Welcome Center Contracts	\$	171,600
987	Marketing	\$	6,899,578
988	Georgia Ports Authority Lease Rentals	\$	1,450,000
989	Foreign Currency Reserve	\$	50,000
990	Waterway Development in Georgia	\$	50,000
991	Lanier Regional Watershed Commission	\$	0
992	Capital Outlay	\$	0
993	<b>Total Funds Budgeted</b>	<b>\$</b>	<b>20,920,902</b>
994	<b>State Funds Budgeted</b>	<b>\$</b>	<b>19,776,102</b>

995 **Departmental Functional Budgets**

996		<u>Total Funds</u>	<u>State Funds</u>
997	Administration	\$ 10,981,880	\$ 10,152,080
998	Economic Development	\$ 4,259,672	\$ 4,154,672
999	Trade	\$ 960,298	\$ 960,298
1000	Tourism	\$ 4,719,052	\$ 4,509,052
1001	<b>Total</b>	<b>\$ 20,920,902</b>	<b>\$ 19,776,102</b>

1002 **Section 27. Department of Insurance.**

1003	<b>Budget Unit: Department of Insurance</b>	<b>\$</b>	<b>15,103,910</b>
1004	Personal Services	\$	13,224,345
1005	Regular Operating Expenses	\$	713,762
1006	Travel	\$	401,560
1007	Motor Vehicle Purchases	\$	84,000
1008	Equipment	\$	55,750
1009	Computer Charges	\$	523,256
1010	Real Estate Rentals	\$	806,814
1011	Telecommunications	\$	251,433
1012	Per Diem, Fees and Contracts	\$	202,990

1013	Health Care Utilization Review		\$	0
1014		<b>Total Funds Budgeted</b>	\$	<b>16,263,910</b>
1015		<b>State Funds Budgeted</b>	\$	<b>15,103,910</b>

<b>Departmental Functional Budgets</b>		<b>Total Funds</b>	<b>State Funds</b>
1016			
1017			
1018	Internal Administration	\$ 4,775,813	\$ 4,775,813
1019	Insurance Regulation	\$ 6,357,991	\$ 6,357,991
1020	Industrial Loans Regulation	\$ 435,688	\$ 435,688
1021	Fire Safety and Mobile Home Regulations	\$ 4,694,418	\$ 3,534,418
1022	<b>Total</b>	<b>\$ 16,263,910</b>	<b>\$ 15,103,910</b>

<b>Section 28. Department of Labor.</b>		
1023	<b>Budget Unit: Department of Labor</b>	<b>\$ 7,176,250</b>
1025	Personal Services	\$ 66,661,469
1026	Regular Operating Expenses	\$ 5,609,533
1027	Travel	\$ 1,102,315
1028	Motor Vehicle Purchases	\$ 0
1029	Equipment	\$ 903,198
1030	Computer Charges	\$ 8,302,843
1031	Real Estate Rentals	\$ 2,187,517
1032	Telecommunications	\$ 1,166,682
1033	Per Diem, Fees and Contracts (JTPA)	\$ 69,792,752
1034	Per Diem, Fees and Contracts	\$ 3,020,853
1035	W.I.N. Grants	\$ 0
1036	Payments to State Treasury	\$ 1,774,079
1037	Capital Outlay	\$ 1,013,125
1038	<b>Total Funds Budgeted</b>	<b>\$ 161,534,366</b>
1039	<b>State Funds Budgeted</b>	<b>\$ 7,176,250</b>

<b>Departmental Functional Budgets</b>		<b>Total Funds</b>	<b>State Funds</b>
1040			
1041			
1042	Executive Offices/Administrative Services	\$ 27,871,775	\$ 5,330,899
1043	Employment and Training Services	\$ 133,662,591	\$ 1,845,351
1044	<b>Total</b>	<b>\$ 161,534,366</b>	<b>\$ 7,176,250</b>

<b>Section 29. Department of Law.</b>		
1045	<b>Budget Unit: Department of Law</b>	<b>\$ 10,320,106</b>
1047	Personal Services	\$ 9,471,091
1048	Regular Operating Expenses	\$ 504,005
1049	Travel	\$ 102,540
1050	Motor Vehicle Purchases	\$ 0
1051	Equipment	\$ 26,136
1052	Computer Charges	\$ 342,637
1053	Real Estate Rentals	\$ 455,147
1054	Telecommunications	\$ 125,317
1055	Per Diem, Fees and Contracts	\$ 60,000
1056	Books for State Library	\$ 140,000
1057	<b>Total Funds Budgeted</b>	<b>\$ 11,226,873</b>
1058	<b>State Funds Budgeted</b>	<b>\$ 10,320,106</b>

1059 **Section 30. Department of Medical Assistance.**

1060 **A. Budget Unit: Medicaid Services**

1061	Personal Services	\$	13,726,336
1062	Regular Operating Expenses	\$	4,454,835
1063	Travel	\$	188,400
1064	Motor Vehicle Purchases	\$	0
1065	Equipment	\$	74,644
1066	Computer Charges	\$	22,787,558
1067	Real Estate Rentals	\$	885,000
1068	Telecommunications	\$	425,000
1069	Per Diem, Fees and Contracts	\$	66,926,024
1070	Medicaid Benefits, Penalties and Disallowances	\$	3,092,382,832
1071	Audit Contracts	\$	772,500
1072	SFY 1994 Medicaid Benefits, Penalties and		
1073	Disallowances	\$	(20,021,921)
1074			
	<b>Total Funds Budgeted</b>	\$	<b>3,182,601,208</b>
1075			
	<b>State Funds Budgeted</b>	\$	<b>1,104,335,102</b>

1076 **Departmental Functional Budgets**

		<u>Total Funds</u>	<u>State Funds</u>
1077			
1078	Commissioner's Office	\$ 60,515,270	\$ 2,356,104
1079	Benefits, Penalties and Disallowances	\$ 3,072,360,911	\$ 1,084,382,283
1080	Community Services	\$ 1,347,171	\$ 516,503
1081	Systems Management	\$ 28,383,447	\$ 7,489,101
1082	Professional Services	\$ 2,347,775	\$ 1,001,508
1083	Program Compliance	\$ 5,404,741	\$ 2,702,370
1084	Maternal and Child Health	\$ 872,783	\$ 332,213
1085	Financial and Hospital Reimbursement	\$ 4,473,502	\$ 2,192,758
1086	Nursing Home Reimbursement	\$ 4,851,441	\$ 2,425,720
1087	Nursing Home and Hospital Policy	\$ 2,044,167	\$ 936,542
1088	<b>Total</b>	<b>\$ 3,182,601,208</b>	<b>\$ 1,104,335,102</b>

1089 **B. Budget Unit: Indigent Trust Fund**

1090	Per Diem, Fees and Contracts	\$	7,557,900
1091	Benefits	\$	358,962,316
1092			
	<b>Total Funds Budgeted</b>	\$	<b>366,520,216</b>
1093			
	<b>State Funds Budgeted</b>	\$	<b>139,287,133</b>

1094 **Section 31. Merit System of Personnel**

1095 **Administration.**

1096 **Budget Unit: Merit System of Personnel Administration**

1097	Personal Services	\$	8,255,874
1098	Regular Operating Expenses	\$	2,080,135
1099	Travel	\$	88,440
1100	Equipment	\$	54,895
1101	Real Estate Rcnts	\$	917,345
1102	Per Diem, Fees and Contracts	\$	136,505,130
1103	Computer Charges	\$	3,472,999
1104	Telecommunications	\$	265,357

1105	Health Insurance Payments		\$	838,823,000
1106		<b>Total Funds Budgeted</b>	\$	<b>990,463,175</b>
1107		<b>Other Agency Funds</b>	\$	114,920
1108		<b>Agency Assessments</b>	\$	11,070,818
1109		<b>Employee and Employer Contributions</b>	\$	979,129,240
1110		<b>Deferred Compensation</b>	\$	148,197
1111		<b>State Funds Budgeted</b>	\$	<b>0</b>

**Departmental Functional Budgets**

		<u>Total Funds</u>	<u>State Funds</u>
1113			
1114	Commissioner's Office	\$ 2,661,950	\$ 0
1115	Applicant Services	\$ 2,364,459	\$ 0
1116	Classification and Compensation	\$ 1,362,143	\$ 0
1117	Flexible Benefits	\$ 1,241,437	\$ 0
1118	Employee Training and Development	\$ 1,552,628	\$ 0
1119	Health Insurance Administration	\$ 34,960,454	\$ 0
1120	Health Insurance Claims	\$ 943,205,397	\$ 0
1121	Internal Administration	\$ 3,114,707	\$ 0
1122	<b>Total</b>	<b>\$ 990,463,175</b>	<b>\$ 0</b>

**1123 Section 32. Department of Natural Resources.**

1124	<b>A. Budget Unit: Department of Natural Resources</b>		\$	<b>84,231,405</b>
1125	Personal Services		\$	68,818,165
1126	Regular Operating Expenses		\$	13,508,732
1127	Travel		\$	513,202
1128	Motor Vehicle Purchases		\$	2,016,107
1129	Equipment		\$	2,278,431
1130	Real Estate Rentals		\$	2,392,552
1131	Per Diem, Fees and Contracts		\$	2,736,263
1132	Computer Charges		\$	1,002,678
1133	Telecommunications		\$	1,146,940
1134	Authority Lease Rentals		\$	130,000
1135	Advertising and Promotion		\$	150,000
1136	Cost of Material for Resale		\$	2,590,000
1137	<b>Capital Outlay:</b>			
1138	New Construction		\$	1,077,719
1139	Repairs and Maintenance		\$	2,373,611
1140	Land Acquisition Support		\$	225,000
1141	Wildlife Management Area Land Acquisition		\$	800,000
1142	Shop Stock - Parks		\$	350,000
1143	User Fee Enhancements		\$	1,300,000
1144	Buoy Maintenance		\$	35,000
1145	Waterfowl Habitat		\$	0
1146	Paving at State Parks and Historic Sites		\$	500,000
1147	<b>Grants:</b>			
1148	Land and Water Conservation		\$	800,000
1149	Georgia Heritage 2000 Grants		\$	135,000
1150	Recreation		\$	1,000,000
1151	<b>Contracts:</b>			
1152	Paralympic Games		\$	400,000

1153	Technical Assistance Contract		\$	106,513
1154	Corps of Engineers (Cold Water Creek State Park)		\$	170,047
1155	Georgia Rural Water Association		\$	80,000
1156	Georgia State Games Commission		\$	187,259
1157	U. S. Geological Survey for Ground Water			
1158	Resources		\$	300,000
1159	U.S. Geological Survey for Topographic Mapping		\$	0
1160	National War Museum		\$	250,000
1161	Hazardous Waste Trust Fund		\$	8,918,534
1162	Solid Waste Trust Fund		\$	5,363,868
1163	Payments to Civil War Commission		\$	31,000
1164	Payments to Georgia Agricultural Exposition			
1165	Authority		\$	2,354,025
1166	Payments to McIntosh County		\$	100,000
1167	Georgia Boxing Commission		\$	7,000
1168	<b>Total Funds Budgeted</b>		<b>\$</b>	<b>124,147,646</b>
1169	<b>Receipts from Jekyll Island State Park Authority</b>		\$	887,210
1170	<b>Receipts from Stone Mountain Memorial</b>			
1171	<b>Association</b>		\$	3,804,148
1172	<b>Receipts from Lake Lanier Islands</b>			
1173	<b>Development Authority</b>		\$	3,362,900
1174	<b>Receipts from North Georgia Mountain Authority</b>		\$	1,415,630
1175	<b>Indirect DOAS Funding</b>		\$	200,000
1176	<b>State Funds Budgeted</b>		<b>\$</b>	<b>84,231,405</b>
1177	<b>Departmental Functional Budgets</b>			
1178				
1179	Internal Administration	\$	4,024,300	\$ 4,024,300
1180	Program Support	\$	2,516,164	\$ 2,516,164
1181	Historic Preservation	\$	1,861,209	\$ 1,371,209
1182	Parks, Recreation and Historic Sites	\$	38,328,779	\$ 13,465,950
1183	Coastal Resources	\$	2,395,525	\$ 2,279,275
1184	Wildlife Resources	\$	34,070,527	\$ 29,460,224
1185	Environmental Protection	\$	39,752,075	\$ 30,157,069
1186	Pollution Prevention Program	\$	1,199,067	\$ 957,214
1187	<b>Total</b>	<b>\$</b>	<b>124,147,646</b>	<b>\$ 84,231,405</b>
1188	<b>B. Budget Unit: Georgia Agricultural Exposition</b>			
1189	<b>Authority</b>		<b>\$</b>	<b>0</b>
1190	Personal Services	\$		\$ 1,912,944
1191	Regular Operating Expenses	\$		\$ 1,598,081
1192	Travel	\$		\$ 31,000
1193	Motor Vehicle Purchases	\$		\$ 18,000
1194	Equipment	\$		\$ 85,000
1195	Computer Charges	\$		\$ 35,000
1196	Real Estate Rentals	\$		\$ 0
1197	Telecommunications	\$		\$ 36,000
1198	Per Diem, Fees and Contracts	\$		\$ 625,000

1199	Capital Outlay		\$	0
1200		<b>Total Funds Budgeted</b>	\$	4,341,025
1201		<b>State Funds Budgeted</b>	\$	0
1202	<b>Departmental Functional Budgets</b>			
1203			<b>Total Funds</b>	<b>State Funds</b>
1204	Georgia Agricultural Exposition Authority		\$	4,341,025
1205	<b>Section 33. Department of Public Safety.</b>			
1206	<b>A. Budget Unit: Department of Public Safety</b>		\$	95,670,610
1207	<b>1. Operations Budget:</b>			
1208	Personal Services		\$	57,572,584
1209	Regular Operating Expenses		\$	7,432,438
1210	Travel		\$	137,617
1211	Motor Vehicle Purchases		\$	3,731,450
1212	Equipment		\$	746,325
1213	Computer Charges		\$	4,047,061
1214	Real Estate Rentals		\$	1,610,356
1215	Telecommunications		\$	600,000
1216	Per Diem, Fees and Contracts		\$	437,400
1217	State Patrol Posts Repairs and Maintenance		\$	155,000
1218	Capital Outlay		\$	25,000
1219		<b>Total Funds Budgeted</b>	\$	76,495,231
1220		<b>Indirect DOAS Service Funding</b>	\$	1,650,000
1221		<b>State Funds Budgeted</b>	\$	74,845,231
1222	<b>2. Driver Services Budget:</b>			
1223	Personal Services		\$	16,443,143
1224	Regular Operating Expenses		\$	1,840,988
1225	Travel		\$	25,800
1226	Motor Vehicle Purchases		\$	0
1227	Equipment		\$	173,500
1228	Computer Charges		\$	45,000
1229	Real Estate Rentals		\$	61,058
1230	Telecommunications		\$	619,000
1231	Per Diem, Fees and Contracts		\$	189,140
1232	Capital Outlay		\$	0
1233	Conviction Reports		\$	290,000
1234	State Patrol Posts Repairs and Maintenance		\$	90,000
1235	Driver License Processing		\$	1,047,750
1236		<b>Total Funds Budgeted</b>	\$	20,825,379
1237		<b>Indirect DOAS Service Funding</b>	\$	0
1238		<b>State Funds Budgeted</b>	\$	20,825,379
1239	<b>Departmental Functional Budgets</b>			
1240			<b>Total Funds</b>	<b>State Funds</b>
1241	Administration		\$	22,516,536
1242	Driver Services		\$	20,825,379
1243	Field Operations		\$	53,828,695
1244	<b>Total</b>		\$	97,320,610
			\$	95,670,610

1245	<b>B. Budget Unit: Units Attached for Administrative</b>		
1246	<b>Purposes Only</b>		<b>\$ 14,067,745</b>
1247	<b>1. Attached Units Budget:</b>		
1248	Personal Services	\$	7,203,140
1249	Regular Operating Expenses	\$	2,586,935
1250	Travel	\$	87,970
1251	Motor Vehicle Purchases	\$	68,500
1252	Equipment	\$	198,860
1253	Computer Charges	\$	235,708
1254	Real Estate Rentals	\$	102,114
1255	Telecommunications	\$	144,490
1256	Per Diem, Fees and Contracts	\$	646,987
1257	Peace Officers Training Grants	\$	3,580,523
1258	Capital Outlay	\$	0
1259	<b>Total Funds Budgeted</b>	<b>\$</b>	<b>14,855,227</b>
1260	<b>State Funds Budgeted</b>	<b>\$</b>	<b>13,760,227</b>
1261	<b>2. Office of Highway Safety Budget:</b>		
1262	Personal Services	\$	429,531
1263	Regular Operating Expenses	\$	28,450
1264	Travel	\$	9,828
1265	Motor Vehicle Purchases	\$	0
1266	Equipment	\$	3,168
1267	Computer Charges	\$	37,080
1268	Real Estate Rentals	\$	78,161
1269	Telecommunications	\$	3,800
1270	Per Diem, Fees and Contracts	\$	7,500
1271	Highway Safety Grants	\$	2,760,000
1272	<b>Total Funds Budgeted</b>	<b>\$</b>	<b>3,357,518</b>
1273	<b>State Funds Budgeted</b>	<b>\$</b>	<b>307,518</b>
1274	<b>Departmental Functional Budgets</b>		
1275			
1276	Office of Highway Safety	\$	3,357,518
1277	Georgia Peace Officers Standards and Training	\$	5,561,459
1278	Police Academy	\$	1,057,938
1279	Fire Academy	\$	1,158,915
1280	Georgia Firefighters Standards and Training Council	\$	466,052
1281	Georgia Public Safety Training Facility	\$	6,610,863
1282	<b>Total</b>	<b>\$</b>	<b>18,212,745</b>
1283	<b>Section 34. Public School Employees'</b>		
1284	<b>Retirement System.</b>		
1285	<b>Budget Unit: Public School Employees' Retirement</b>		
1286	<b>System</b>		<b>\$ 9,640,000</b>
1287	Payments to Employees' Retirement System	\$	490,000
1288	Employer Contributions	\$	9,150,000
1289	<b>Total Funds Budgeted</b>	<b>\$</b>	<b>9,640,000</b>
1290	<b>State Funds Budgeted</b>	<b>\$</b>	<b>9,640,000</b>

1291 **Section 35. Public Service Commission.**

1292	<b>Budget Unit: Public Service Commission</b>	\$ 8,382,229
1293	Personal Services	\$ 6,773,916
1294	Regular Operating Expenses	\$ 421,285
1295	Travel	\$ 256,756
1296	Motor Vehicle Purchases	\$ 216,200
1297	Equipment	\$ 36,174
1298	Computer Charges	\$ 408,660
1299	Real Estate Rentals	\$ 305,489
1300	Telecommunications	\$ 126,754
1301	Per Diem, Fees and Contracts	\$ 1,688,000
1302	<b>Total Funds Budgeted</b>	\$ 10,233,234
1303	<b>State Funds Budgeted</b>	\$ 8,382,229

1304 **Departmental Functional Budgets**

	<u>Total Funds</u>	<u>State Funds</u>
1305		
1306 Administration	\$ 1,736,672	\$ 1,736,672
1307 Transportation	\$ 3,503,951	\$ 1,828,826
1308 Utilities	\$ 4,992,611	\$ 4,816,731
1309 <b>Total</b>	\$ 10,233,234	\$ 8,382,229

1310 **Section 36. Board of Regents, University**

1311 **System of Georgia.**

1312	<b>A. Budget Unit: Resident Instruction</b>	\$ 994,892,042
1313	<b>Personal Services:</b>	
1314	Educ., Gen., and Dept. Svcs	\$ 1,062,833,065
1315	Sponsored Operations	\$ 140,000,000
1316	<b>Operating Expenses:</b>	
1317	Educ., Gen., and Dept. Svcs	\$ 255,884,706
1318	Sponsored Operations	\$ 150,000,000
1319	Special Funding Initiative	\$ 10,688,094
1320	Office of Minority Business Enterprise	\$ 319,526
1321	Special Desegregation Programs	\$ 349,130
1322	Forestry Research	\$ 338,382
1323	Research Consortium	\$ 4,347,000
1324	Capital Outlay	\$ 582,090
1325	<b>Total Funds Budgeted</b>	\$ 1,625,341,993
1326	<b>Departmental Income</b>	\$ 40,000,000
1327	<b>Sponsored Income</b>	\$ 290,000,000
1328	<b>Other Funds</b>	\$ 297,422,651
1329	<b>Indirect DOAS Services Funding</b>	\$ 3,027,300
1330	<b>State Funds Budgeted</b>	\$ 994,892,042
1331	<b>B. Budget Unit: Regents Central Office and Other</b>	
1332	<b>Organized Activities</b>	\$ 156,380,533
1333	<b>Personal Services:</b>	
1334	Educ., Gen., and Dept. Svcs	\$ 245,215,570
1335	Sponsored Operations	\$ 68,262,264

1336	<b>Operating Expenses:</b>			
1337	Educ., Gen., and Dept. Svcs	\$	124,653,717	
1338	Sponsored Operations	\$	38,852,768	
1339	Fire Ant and Environmental Toxicology Research	\$	0	
1340	Agricultural Research	\$	2,041,867	
1341	Advanced Technology Development Center	\$	1,890,857	
1342	Capitation Contracts for Family Practice Residency	\$	2,937,583	
1343	Residency Capitation Grants	\$	2,484,870	
1344	Student Preceptorships	\$	146,400	
1345	Mercer Medical School Grant	\$	6,244,350	
1346	Morehouse School of Medicine Grant	\$	5,241,300	
1347	Capital Outlay	\$	0	
1348	Center for Rehabilitation Technology	\$	2,189,510	
1349	SREB Payments	\$	5,948,000	
1350	Medical Scholarships	\$	1,253,086	
1351	Regents Opportunity Grants	\$	600,000	
1352	Regents Scholarships	\$	200,000	
1353	Rental Payments to Georgia Military College	\$	821,295	
1354	CRT Inc. Contract at Georgia Tech Research Institute	\$	212,983	
1355	Direct Payments to the Georgia Public			
1356	Telecommunications Commission for Operations	\$	9,397,315	
1357				
	<b>Total Funds Budgeted</b>	<b>\$</b>	<b>518,593,735</b>	
1358				
	<b>Departmental Income</b>	<b>\$</b>	<b>0</b>	
1359				
	<b>Sponsored Income</b>	<b>\$</b>	<b>106,039,476</b>	
1360				
	<b>Other Funds</b>	<b>\$</b>	<b>255,618,026</b>	
1361				
	<b>Indirect DOAS Services Funding</b>	<b>\$</b>	<b>555,700</b>	
1362				
	<b>State Funds Budgeted</b>	<b>\$</b>	<b>156,380,533</b>	
1363	<b>Regents Central Office and Other</b>			
1364	<b>Organized Activities</b>			
1365				
		<b>Total Funds</b>	<b>State Funds</b>	
1366	Marine Resources Extension Center	\$	1,812,259 \$	1,275,471
1367	Skidaway Institute of Oceanography	\$	3,791,776 \$	1,460,887
1368	Marine Institute	\$	1,317,167 \$	916,444
1369	Georgia Tech Research Institute	\$	127,199,259 \$	12,846,183
1370	Education Extension Services	\$	8,463,549 \$	2,437,349
1371	Agricultural Experiment Station	\$	52,464,759 \$	34,166,106
1372	Cooperative Extension Service	\$	45,099,061 \$	27,640,704
1373	Medical College of Georgia Hospital and Clinics	\$	225,427,808 \$	30,449,184
1374	Veterinary Medicine Experiment Station	\$	2,652,078 \$	2,652,078
1375	Veterinary Medicine Teaching Hospital	\$	2,644,592 \$	493,303
1376	Joint Board of Family Practice	\$	22,495,342 \$	22,495,342
1377	Georgia Radiation Therapy Center	\$	2,719,756 \$	0
1378	Athens and Tifton Veterinary Laboratories	\$	2,947,130 \$	90,098
1379	Regents Central Office	\$	19,259,199 \$	19,157,384
1380	Office of Technology Policy	\$	300,000 \$	300,000
1381	<b>Total</b>	<b>\$</b>	<b>518,593,735 \$</b>	<b>156,380,533</b>

1382	<b>C. Budget Unit: Georgia Public Telecommunications</b>			
1383	<b>Commission</b>			\$ 0
1384	Personal Services			\$ 7,710,938
1385	Operating Expenses			\$ 14,207,082
1386		<b>Total Funds Budgeted</b>		\$ 21,918,020
1387		<b>Other Funds</b>		\$ 21,918,020
1388		<b>State Funds Budgeted</b>		\$ 0
1389	<b>D. Budget Unit: Lottery for Education</b>			\$ 119,741,000
1390	Equipment, Technology and Construction Trust Fund			\$ 19,321,347
1391	Capital Outlay - GPTC			\$ 28,921,000
1392	Equipment - GPTC			\$ 3,300,000
1393	Georgia Research Alliance			\$ 36,553,653
1394	Capital Outlay - Albany State College			\$ 13,000,000
1395	Equipment			\$ 1,000,000
1396	Per Diem, Fees and Contracts			\$ 50,000
1397	Zoo Atlanta Resources Center			\$ 2,500,000
1398	Special Funding Initiatives			\$ 15,095,000
1399		<b>Total Funds Budgeted</b>		\$ 119,741,000
1400		<b>Lottery Funds Budgeted</b>		\$ 119,741,000
1401	<b>Section 37. Department of Revenue.</b>			\$ 90,339,945
1402	<b>Budget Unit: Department of Revenue</b>			\$ 90,339,945
1403	Personal Services			\$ 55,303,453
1404	Regular Operating Expenses			\$ 4,610,482
1405	Travel			\$ 1,385,187
1406	Motor Vehicle Purchases			\$ 246,000
1407	Equipment			\$ 813,569
1408	Computer Charges			\$ 14,911,879
1409	Real Estate Rentals			\$ 2,832,804
1410	Telecommunications			\$ 1,114,537
1411	Per Diem, Fees and Contracts			\$ 511,874
1412	County Tax Officials/Retirement and FICA			\$ 3,369,000
1413	Grants to Counties/Appraisal Staff			\$ 0
1414	Motor Vehicle Tags and Decals			\$ 6,286,955
1415	Postage			\$ 3,636,176
1416		<b>Total Funds Budgeted</b>		\$ 95,021,916
1417		<b>Indirect DOAS Services Funding</b>		\$ 3,845,000
1418		<b>State Funds Budgeted</b>		\$ 90,339,945
1419	<b>Departmental Functional Budgets</b>			
1420			<b>Total Funds</b>	<b>State Funds</b>
1421	Departmental Administration	\$	6,924,475	\$ 6,924,475
1422	Internal Administration	\$	11,550,194	\$ 11,350,194
1423	Electronic Data Processing	\$	9,196,862	\$ 8,381,662
1424	Field Services	\$	17,946,427	\$ 17,646,427
1425	Income Tax Unit	\$	7,381,105	\$ 6,681,105
1426	Motor Vehicle Unit	\$	22,226,798	\$ 20,926,798
1427	Central Audit Unit	\$	7,127,628	\$ 7,127,628

1428	Property Tax Unit	\$	4,321,023	\$	3,284,052
1429	Sales Tax Unit	\$	4,052,863	\$	3,723,063
1430	State Board of Equalization	\$	46,000	\$	46,000
1431	Taxpayer Accounting	\$	4,248,541	\$	4,248,541
1432	<b>Total</b>		<b>\$ 95,021,916</b>		<b>\$ 90,339,945</b>
1433	<b>Section 38. Secretary of State.</b>				
1434	<b>A. Budget Unit: Secretary of State</b>				<b>\$ 26,428,983</b>
1435	Personal Services	\$		\$	16,241,077
1436	Regular Operating Expenses	\$		\$	3,727,497
1437	Travel	\$		\$	230,350
1438	Motor Vehicle Purchases	\$		\$	111,000
1439	Equipment	\$		\$	243,162
1440	Computer Charges	\$		\$	2,030,588
1441	Real Estate Rentals	\$		\$	2,484,990
1442	Telecommunications	\$		\$	368,304
1443	Per Diem, Fees and Contracts	\$		\$	1,337,015
1444	Election Expenses	\$		\$	700,000
1445			<b>Total Funds Budgeted</b>		<b>\$ 27,473,983</b>
1446			<b>State Funds Budgeted</b>		<b>\$ 26,428,983</b>
1447	<b>Departmental Functional Budgets</b>				
1448			<b>Total Funds</b>		<b>State Funds</b>
1449	Internal Administration	\$	3,392,270	\$	3,362,270
1450	Archives and Records	\$	4,534,349	\$	4,459,349
1451	Business Services and Regulation	\$	4,866,080	\$	4,150,080
1452	Elections and Campaign Disclosure	\$	3,474,652	\$	3,454,652
1453	Drugs and Narcotics	\$	1,048,300	\$	994,300
1454	State Ethics Commission	\$	372,291	\$	372,291
1455	State Examining Boards	\$	9,786,041	\$	9,636,041
1456	<b>Total</b>		<b>\$ 27,473,983</b>		<b>\$ 26,428,983</b>
1457	<b>B. Budget Unit: Real Estate Commission</b>				<b>\$ 1,949,825</b>
1458	Personal Services	\$		\$	1,136,025
1459	Regular Operating Expenses	\$		\$	155,100
1460	Travel	\$		\$	16,000
1461	Motor Vehicle Purchases	\$		\$	23,000
1462	Equipment	\$		\$	8,000
1463	Computer Charges	\$		\$	350,000
1464	Real Estate Rentals	\$		\$	113,700
1465	Telecommunications	\$		\$	30,000
1466	Per Diem, Fees and Contracts	\$		\$	118,000
1467			<b>Total Funds Budgeted</b>		<b>\$ 1,949,825</b>
1468			<b>State Funds Budgeted</b>		<b>\$ 1,949,825</b>
1469	<b>Departmental Functional Budgets</b>				
1470					<b>Cost of</b>
1471			<b>State Funds</b>		<b>Operations</b>
1472	Real Estate Commission	\$	1,949,825	\$	1,989,825

1473 **Section 39. Soil and Water Conservation**

1474 **Commission.**

1475	<b>Budget Unit: Soil and Water Conservation Commission</b>	\$ 1,926,187
1476	Personal Services	\$ 1,015,079
1477	Regular Operating Expenses	\$ 233,414
1478	Travel	\$ 40,520
1479	Motor Vehicle Purchases	\$ 24,000
1480	Equipment	\$ 12,115
1481	Computer Charges	\$ 7,500
1482	Real Estate Rentals	\$ 78,865
1483	Telecommunications	\$ 22,000
1484	Per Diem, Fees and Contracts	\$ 631,350
1485	County Conservation Grants	\$ 424,000
1486	<b>Total Funds Budgeted</b>	<b>\$ 2,488,843</b>
1487	<b>State Funds Budgeted</b>	<b>\$ 1,926,187</b>

1488 **Section 40. Student Finance Commission.**

1489	<b>A. Budget Unit: Student Finance Commission</b>	\$ 30,861,064
1490	Personal Services	\$ 4,999,073
1491	Regular Operating Expenses	\$ 464,051
1492	Travel	\$ 101,800
1493	Motor Vehicle Purchases	\$ 0
1494	Equipment	\$ 20,000
1495	Computer Charges	\$ 421,000
1496	Real Estate Rentals	\$ 44,800
1497	Telecommunications	\$ 144,250
1498	Per Diem, Fees and Contracts	\$ 208,739
1499	Payment of Interest and Fees	\$ 0
1500	Guaranteed Educational Loans	\$ 4,076,000
1501	Tuition Equalization Grants	\$ 22,360,260
1502	Student Incentive Grants	\$ 5,003,940
1503	Law Enforcement Personnel Dependents' Grants	\$ 38,000
1504	North Georgia College ROTC Grants	\$ 75,000
1505	Osteopathic Medical Loans	\$ 160,000
1506	Georgia Military Scholarship Grants	\$ 593,600
1507	Paul Douglas Teacher Scholarship Loans	\$ 425,000
1508	<b>Total Funds Budgeted</b>	<b>\$ 39,135,513</b>
1509	<b>State Funds Budgeted</b>	<b>\$ 30,861,064</b>

1510 **Departmental Functional Budgets**

	<u>Total Funds</u>	<u>State Funds</u>
1511		
1512 Internal Administration	\$ 5,342,017	\$ 0
1513 Higher Education Assistance Corporation	\$ 0	\$ 0
1514 Georgia Student Finance Authority	\$ 32,731,800	\$ 30,259,058
1515 Georgia Nonpublic Postsecondary Education		
1516 Commission	\$ 1,061,696	\$ 602,006
1517 <b>Total</b>	<b>\$ 39,135,513</b>	<b>\$ 30,861,064</b>

1518	<b>B. Budget Unit: Lottery for Education</b>		\$ 77,401,941
1519	Hope Financial Aid - Tuition	\$	39,061,941
1520	Hope Financial Aid - Books	\$	12,000,000
1521	Hope Financial Aid - Fees	\$	6,000,000
1522	Tuition Equalization Grants	\$	20,000,000
1523	Georgia Military College Scholarship	\$	240,000
1524	LEPD Scholarship	\$	100,000
1525			
	<b>Total Funds Budgeted</b>	\$	77,401,941
1526			
	<b>Lottery Funds Budgeted</b>	\$	77,401,941
1527	<b><u>Section 41. Teachers' Retirement System.</u></b>		
1528	<b>Budget Unit: Teachers' Retirement System</b>		\$ 3,925,000
1529	Personal Services	\$	3,668,086
1530	Regular Operating Expenses	\$	365,250
1531	Travel	\$	30,000
1532	Motor Vehicle Purchases	\$	0
1533	Equipment	\$	24,150
1534	Computer Charges	\$	967,136
1535	Real Estate Rentals	\$	469,750
1536	Telecommunications	\$	68,893
1537	Per Diem, Fees and Contracts	\$	376,000
1538	Retirement System Members	\$	3,400,000
1539	Floor Fund for Local Retirement Systems	\$	525,000
1540			
	<b>Total Funds Budgeted</b>	\$	9,894,265
1541			
	<b>State Funds Budgeted</b>	\$	3,925,000
1542	<b><u>Section 42. Department of Technical and</u></b>		
1543	<b><u>Adult Education.</u></b>		
1544	<b>A. Budget Unit: Department of Technical and</b>		
1545	<b>Adult Education</b>		\$ 145,738,288
1546	Personal Services	\$	3,872,659
1547	Regular Operating Expenses	\$	400,793
1548	Travel	\$	120,500
1549	Motor Vehicle Purchases	\$	0
1550	Equipment	\$	15,000
1551	Computer Charges	\$	406,730
1552	Real Estate Rentals	\$	334,490
1553	Telecommunications	\$	158,000
1554	Per Diem, Fees and Contracts	\$	704,000
1555	Personal Services-Institutions	\$	99,523,159
1556	Operating Expenses-Institutions	\$	19,869,284
1557	Capital Outlay	\$	0
1558	Quick Start Program	\$	8,124,563
1559	Area School Program	\$	25,012,445
1560	Regents Program	\$	2,758,900
1561	Adult Literacy Grants	\$	15,311,394
1562			
	<b>Total Funds Budgeted</b>	\$	176,611,917
1563			
	<b>State Funds Budgeted</b>	\$	145,738,288

1564 **Departmental Functional Budgets**

	<u>Total Funds</u>	<u>State Funds</u>
1565		
1566 Administration	\$ 6,012,172	\$ 4,023,495
1567 Institutional Programs	\$ 170,599,745	\$ 141,714,793
1568 <b>Total</b>	<b>\$ 176,611,917</b>	<b>\$ 145,738,288</b>

1569 <b>B. Budget Unit: Lottery for Education</b>	<b>\$ 42,417,423</b>
1570 Computer Laboratories and Satellite Dishes-Adult	
1571 Literacy	\$ 1,000,000
1572 Capital Outlay - Technical Institute Satellite Facilities	\$ 20,014,673
1573 Equipment-Technical Institutes	\$ 14,402,750
1574 Repairs and Renovations	\$ 7,000,000
1575 <b>Total Funds Budgeted</b>	<b>\$ 42,417,423</b>
1576 <b>Lottery Funds Budgeted</b>	<b>\$ 42,417,423</b>

1577 **Section 43. Department of Transportation.**

1578 <b>Budget Unit: Department of Transportation</b>	<b>\$ 454,915,497</b>
1579 Personal Services	\$ 244,633,944
1580 Regular Operating Expenses	\$ 55,888,851
1581 Travel	\$ 1,494,910
1582 Motor Vehicle Purchases	\$ 1,522,000
1583 Equipment	\$ 5,757,602
1584 Computer Charges	\$ 6,077,860
1585 Real Estate Rentals	\$ 1,334,773
1586 Telecommunications	\$ 2,503,900
1587 Per Diem, Fees and Contracts	\$ 47,534,677
1588 Capital Outlay	\$ 632,498,885
1589 Capital Outlay - Airport Approach Aid and	
1590 Operational Improvements	\$ 1,024,100
1591 Capital Outlay - Airport Development	\$ 1,167,500
1592 Mass Transit Grants	\$ 9,463,781
1593 Harbor Maintenance/Intra-Coastal	
1594 Waterways Maintenance and Operations	\$ 680,000
1595 Spoilage Area Acquisition, Clearing,	
1596 Preparation and Dike Reconstruction	\$ 0
1597 <b>Total Funds Budgeted</b>	<b>\$ 1,011,582,783</b>
1598 <b>State Funds Budgeted</b>	<b>\$ 454,915,497</b>

1599 **Departmental Functional Budgets**

	<u>Total Funds</u>	<u>State Funds</u>
1600 <b><u>Motor Fuel Tax Budget</u></b>		
1601 Planning and Construction	\$ 762,267,424	\$ 226,740,895
1602 Maintenance and Betterments	\$ 196,819,300	\$ 185,619,300
1603 Facilities and Equipment	\$ 12,062,562	\$ 11,512,562
1604 Administration	\$ 23,126,927	\$ 22,501,927
1605 <b>Total</b>	<b>\$ 994,276,213</b>	<b>\$ 446,374,684</b>
1606 <b><u>General Funds Budget</u></b>		
1607 Planning and Construction	\$ 1,625,316	\$ 1,625,316
1608 Air Transportation	\$ 1,403,525	\$ 1,016,525
1609 Inter-Modal Transfer Facilities	\$ 13,597,729	\$ 5,218,972

1610	Harbor/Intra-Coastal Waterways Activities	\$	680,000	\$	680,000
1611	<b>Total</b>				
		\$	<b>17,306,570</b>	\$	<b>8,540,813</b>
1612	<b>Section 44. Department of Veterans Service.</b>				
1613	<b>Budget Unit: Department of Veterans Service</b>			\$	<b>23,536,066</b>
1614	Personal Services	\$			4,769,335
1615	Regular Operating Expenses	\$			115,123
1616	Travel	\$			75,700
1617	Motor Vehicle Purchases	\$			0
1618	Equipment	\$			183,700
1619	Computer Charges	\$			10,253
1620	Real Estate Rentals	\$			238,641
1621	Telecommunications	\$			57,883
1622	Per Diem, Fees and Contracts	\$			198,500
1623	Operating Expense/Payments to Central State				
1624	Hospital	\$			17,386,621
1625	Operating Expense/Payments to Medical College				
1626	of Georgia	\$			6,970,976
1627	Regular Operating Expenses for Projects and				
1628	Insurance	\$			325,825
1629				\$	<b>30,332,557</b>
	<b>Total Funds Budgeted</b>			\$	<b>30,332,557</b>
1630				\$	<b>23,536,066</b>
	<b>State Funds Budgeted</b>			\$	<b>23,536,066</b>
1631	<b>Departmental Functional Budgets</b>				
1632					
			<b>Total Funds</b>		<b>State Funds</b>
1633	Veterans Assistance	\$	5,569,735	\$	5,299,126
1634	Veterans Home and Nursing Facility - Milledgeville	\$	17,723,246	\$	13,222,776
1635	Veterans Nursing Home-Augusta	\$	7,039,576	\$	5,014,164
1636	<b>Total</b>	\$	<b>30,332,557</b>	\$	<b>23,536,066</b>
1637	<b>Section 45. Workers' Compensation Board.</b>				
1638	<b>Budget Unit: Workers' Compensation Board</b>			\$	<b>10,192,885</b>
1639	Personal Services	\$			7,368,707
1640	Regular Operating Expenses	\$			370,549
1641	Travel	\$			58,000
1642	Motor Vehicle Purchases	\$			0
1643	Equipment	\$			19,250
1644	Computer Charges	\$			490,482
1645	Real Estate Rentals	\$			1,013,996
1646	Telecommunications	\$			109,040
1647	Per Diem, Fees and Contracts	\$			204,518
1648	Payments to State Treasury	\$			748,343
1649				\$	<b>10,382,885</b>
	<b>Total Funds Budgeted</b>			\$	<b>10,382,885</b>
1650				\$	<b>10,192,885</b>
	<b>State Funds Budgeted</b>			\$	<b>10,192,885</b>
1651	<b>Section 46. State of Georgia General Obligation</b>				
1652	<b>Debt Sinking Fund.</b>				
1653	<b>A. Budget Unit: State of Georgia General Obligation</b>				
1654	<b>Debt Sinking Fund</b>				
1655	State General Funds (Issued)	\$			384,046,235

1656	Motor Fuel Tax Funds (Issued)	\$	61,000,000
1657		\$	445,046,235
1658	<b>B. Budget Unit: State of Georgia General Obligation</b>		
1659	<b>Debt Sinking Fund</b>		
1660	State General Funds (New)	\$	36,684,200
1661	Motor Fuel Tax Funds (New)	\$	0
1662		\$	36,684,200

1663 **Section 47. Provisions Relative to Section 1,**  
 1664 **General Assembly.**

1665 It is the intent of the General Assembly that the funds for the Budget Responsibility Oversight  
 1666 Commission (BROC) be used for the initial staffing of BROC. It is the further intent that BROC will meet  
 1667 during 1994 and decide the administrative structure of staff and placement in the General Assembly.

1668 **Section 48. Provisions Relative to Section 3,**  
 1669 **Supreme Court.**

1670 The appropriations in Section 3 (Supreme Court) of this Act are for the cost of operating the Supreme  
 1671 Court of the State of Georgia, including salaries and retirement contributions for Justices and the employees  
 1672 of the Court, including the cost of purchasing and distributing the reports (decisions) of the appellate courts  
 1673 to Judges, District Attorneys, Clerks, and others as required by Code Section 50-18-31, and including  
 1674 Georgia's pro rata share for the operation of the National Center for State Courts.

1675 **Section 49. Provisions Relative to Section 4,**  
 1676 **Court of Appeals.**

1677 The appropriations in Section 4 (Court of Appeals) of this Act are for the cost of operating the Court  
 1678 of Appeals of the State of Georgia, including salaries and retirement contributions for judges and employees  
 1679 of the Court.

1680 **Section 50. Provisions Relative to Section 5,**  
 1681 **Superior Courts.**

1682 The appropriations in Section 5 (Superior Courts) of this Act are for the cost of operating the  
 1683 Superior Courts of the State of Georgia, including the payment of Judges' salaries, the payment of mileage  
 1684 authorized by law and such other salaries and expenses as may be authorized by law; for the payment of  
 1685 salaries, mileage and other expenses as may be authorized by law for District Attorneys, Assistant District  
 1686 Attorneys, and District Attorneys Emeritus; for the cost of staffing and operating the Prosecuting Attorneys'  
 1687 Council created by Code Section 15-18-40, the Sentence Review Panel created by Code Section 17-10-6,  
 1688 the Council of Superior Court Judges, and the Judicial Administrative Districts created by Code Section  
 1689 15-5-2, for the latter of which funds shall be allocated to the ten administrative districts by the Chairman of  
 1690 the Judicial Council; provided, however, of the funds appropriated in Section 5, \$20,000 is designated and  
 1691 committed to permit Judges with fewer than ten years of experience to attend the Judicial College.

1692 **Section 51. Provisions Relative to Section 6,**  
 1693 **Juvenile Courts.**

1694 The appropriations in Section 6 (Juvenile Courts) are for the cost of operating the Council of Juvenile  
 1695 Court Judges created by Code Section 15-11-4.

1696 **Section 52. Provisions Relative to Section 7,**  
 1697 **Institute of Continuing Judicial Education.**

1698 The appropriations in Section 7 (Institute of Continuing Judicial Education) are for the cost of staffing



	<u>Recipient</u>	<u>Purpose</u>	<u>Amount</u>
1741			
1742	City of Port Wentworth	Repairs to Firehouse	\$ 25,000
1743	Mitchell County	Contract for Economic Growth Study	\$ 7,000
1744	Cobb County Board of		
1745	Education	Construction of Physical Education Facility	\$ 50,000
1746	City of Glenville	Expansion of Continuing Education Facility	\$ 25,000
1747	Brantley County	Courthouse Renovations	\$ 22,000
1748	Bacon County	Courthouse Renovations	\$ 25,000
1749	City of Swainsboro	Historic District Renovations	\$ 25,000
1750	City of Quitman	Historical Library Facility Renovations	\$ 25,000
1751	City of Thomaston	Preservation of Robert E. Lee Institute	\$ 25,000
1752	Floyd County	Modifications to Sarah Hightower Regional	
1753		Library	\$ 15,000
1754	City of Lagrange	Renovation of Alpha Multi-Purpose Center	\$ 40,000
1755	Liberty County	Historic Trail Preservation	\$ 15,000
1756	City of Auburn	Construction of Recreational Facility	\$ 15,000
1757	City of Macon	Program for Youth Athletics	\$ 10,000
1758	Wayne County	Purchase of Rescue Unit	\$ 10,000
1759	City of Odum	Water and Sewer System Improvements	\$ 15,000
1760	City of Buford	Construction of Utility Line	\$ 50,000
1761	Americus City Board of		
1762	Education	Planning for School Merger	\$ 25,000
1763	City of Stone Mountain	Operations of Commission on Holocaust	\$ 10,000
1764	City of Guyton	Purchase of Vehicle	\$ 13,300
1765	Turner County	Construction of Recreational Facility	\$ 10,000
1766	Columbus\Muscogee County	Operation of Two Thousand Opportunities, Inc.	\$ 50,000
1767	Columbus\Muscogee County	Operation of Lindsey Creek Community Center	\$ 3,000
1768	Columbus\Muscogee County	Operation of Combined Communities of	
1769		Southeast Columbus	\$ 25,000
1770	Rabun County	Construction of Public Safety Facility	\$ 50,000
1771	Rabun County	Renovation of Headstart Facility	\$ 15,000
1772	White County	Robertstown Water System Construction	\$ 25,000
1773	Cobb County	Preservation of Historical William Root House	\$ 25,000
1774	Lanier County Board of		
1775	Education	Renovation of Education Facility	\$ 40,000
1776	City of Augusta	Purchase of Properties for Park	\$ 50,000
1777	Wayne County	Operations of Motherhood and Beyond Project	\$ 15,000
1778	City of Canon	Water System Repairs	\$ 20,000
1779	City of Menlo	Water System Improvements	\$ 20,000
1780	Georgia Building Authority	Capitol Preservation	\$ 50,000
1781	Chatham County	Planning for the Maritime Trade Center	\$ 550,000
1782	City of Atlanta	Public Access and Teacher Education	
1783		Program at Clark Atlanta University	\$ 250,000
1784	Houston County	Expansion and Operation of Aviation Museum	
1785		and Hall of Fame	\$ 913,000
1786	City of Clarkston	Community Development Center Operations	\$ 30,000

1787	City of Stapleton	Renovations to Volunteer Fire Department		
1788		Facility	\$	10,000
1789	Columbia County	Volunteer Fire Department Operations	\$	10,000
1790	City of Rome	Camp Good Times Operation	\$	15,000
1791	Columbia County Board of			
1792	Education	Renovations to Evans Middle School	\$	10,000
1793	City of Pearson	Renovations to City Hall	\$	40,000
1794	Harris County	Purchase of Sanitation Truck	\$	40,000
1795	Talbot County	Preservation of Historic Records	\$	10,000
1796	Liberty County	National Guard Operation	\$	10,000
1797	City of Darien	Purchase of Sanitation Truck	\$	40,000
1798	City of Marshallville	Preservation of Historic District	\$	5,000
1799	Burke County	Operation of Boggs Rural Life Center	\$	50,000
1800	Screven County	Repairs to Livestock Facility	\$	5,000
1801	Screven County	Repairs to Fire Station	\$	10,000
1802	City of Macon	Operation of Booker T. Washington		
1803		Community Center Youth Programs	\$	10,000
1804	Glynn County	Parent and Child Development, Inc. Operations	\$	10,000
1805	Dougherty County	Purchase of Automated Fingerprint		
1806		Information System	\$	194,400
1807	Crawford County	Land Preparation and Acquisition		
		for Industrial Park	\$	90,000
1808	Dekalb County	Scotdale Youth Development Program		
1809		Operations	\$	20,000
1810	Richmond County	Renovations to Davidson Fine Arts		
1811	Board of Education	Magnet School	\$	75,000
1812	Richmond County			
1813	Board of Education	Renovations to A.R. Johnson Magnet School	\$	40,000
1814	Terrell County	Roof Repairs to Terrell County Library	\$	100,000
1815	City of Rockmart	Senior Citizen Center Operations	\$	40,000
1816	City of Decatur	Contract for Services from Georgia School-Age		
1817		Care Association	\$	75,000
1818	City of Perry	Operation of Genesis House	\$	20,000
1819	Athens/Clark County	Operation of Safe Campus Now Program	\$	30,000
1820	Union County	Construction of Senior Citizen House	\$	100,000
1821	Coffee County	Operations of Highway 441 Economic		
1822		Development Coalition	\$	25,000
1823	Pulaski County	Purchase of Equipment for Courthouse	\$	25,000
1824	Worth County	Construction on Livestock Pavillion	\$	10,000
1825	Wilkinson County Board			
1826	of Education	Construction to High School	\$	25,000
1827	Mitchell County	Improvements to Industrial Park	\$	25,000
1828	Decatur County Board of			
1829	Education	Construction of Physical Education Facility	\$	25,000
1830	Floyd County Board of Education	Purchase of Equipment for Model High School	\$	25,000
1831	City of Baxley	Planning for Continuing Education Facility	\$	25,000

1832	Union County Board of			
1833	Education	Construction and Purchase of Equipment	\$	48,190
1834	Columbus\Muscogee County	Planning for a regional educational/ cultural facility	\$	250,000
1835	West Georgia Regional Library	To purchase library materials	\$	100,000
1836	Flint River Regional Library	To purchase library materials	\$	52,000

1837 **Section 57. Provisions Relative to Section 18,**

1838 **Department of Corrections.**

1839 It is the intent of this General Assembly that chaplains, teachers and librarians be employed by  
1840 contract for all correctional institutions opened after July 1, 1991 when possible.

1841 Provided, that the Department shall require the same qualifications for contract chaplains as that for  
1842 classified merit system positions with the same job duties.

1843 It is the intent of this General Assembly that the department is authorized to utilize \$180,000 of  
1844 existing funds for the purchase of Waycross Diversion Center.

1845 **Section 58. Provisions Relative to Section 20,**

1846 **State Board of Education**

1847 **Department of Education.**

1848 The formula calculation for Quality Basic Education funding assumes a base unit cost of \$1,689.75.  
1849 In addition, all local school system allotments for Quality Basic Education shall be made in accordance with  
1850 funds appropriated by this Act.

1851 From the Appropriations in Section 20, funds are designated and committed for the purpose of special  
1852 Education Low - Incidence Grants to finance the direct instructional costs for low - incidence programs  
1853 which are not covered by the QBE formula. The total of such grants will be determined under Board of  
1854 Education policy IDDF and may not exceed \$600,000 for FY 1995.

1855 From the Appropriations in Section 20, funds in the amount of up to \$452,000 are set aside for  
1856 extended year purposes. Funds are to be made available to local school systems on a 50/50 matching basis  
1857 upon receipt of application and approval by the Department of Education. In the event application totals  
1858 exceed the availability of such funds, approved projects shall be funded on a pro-rata basis. Extended year  
1859 activities include summer school, farm/home projects, work-site development and supervision.

1860 Provided, that of the above appropriation relative to 13% incentive grants to local school systems for  
1861 implementing middle grades programs, such grants shall be made to local school systems for only those  
1862 schools containing grades seven and eight or grades six, seven and eight which provide a minimum of 85  
1863 minutes of common preparation time during the student instructional day to each interdisciplinary team of  
1864 teachers responsible for instruction in language arts, mathematics, science and social studies, and which meet  
1865 criteria and standards prescribed by the State Board of Education for middle school programs.

1866 Provided, that of the above appropriations relative to Regional Educational Service Agencies  
1867 (RESAs), funds will be allocated to each RESA for SFY 1995 on the basis of one-eighteenth of the total  
1868 appropriation for each Regional Development Commission Area served, subject to the provisions that each  
1869 RESA has implemented the State Board of Education's policy concerning the composition of the Board of  
1870 Control of each RESA, has implemented the uniform statewide needs program, and has the commitments of  
1871 each anticipated member system to contribute at least the same equivalent amount during SFY 1995 that it  
1872 contributed during SFY 1994.

1873 It is intended that the electronic student information system is a component of the statewide

1874 comprehensive electronic information network required by Section 20-2-320 of the Quality Basic Education  
 1875 Act and funds appropriated for the student information system and the electronic information network are  
 1876 considered to be for the same purpose.

1877 Local county school systems that have complied with the advance incentive funding program shall  
 1878 have priority in future appropriations by the General Assembly for school building construction in the advance  
 1879 incentive funding program.

1880 Provided, that of the funds appropriated for staff and professional development, \$500,000 is  
 1881 designated and committed to train teachers in the high school (9-12) and middle grades (6-8) in methods of  
 1882 teaching responsible sex education.

1883 Provided, however, that the portion of the Governor's Scholarship Program that is intended for  
 1884 salutatorians, valedictorians, and STAR students must be only for students from accredited high schools.

1885 It is the intent of this General Assembly that the Department of Education accumulate  
 1886 empirically-based data to support educational research and program evaluation.

1887 It is the intent of this General Assembly that the department continue the Student Profiles activity with  
 1888 existing funds.

1889 Provided, however, that it is the intent of the General Assembly that every classroom teacher in  
 1890 grades K-5 shall have a duty-free lunch period.

1891 Provided, that the Governor's Scholarship Program shall include the following graduates from  
 1892 accredited high schools in Georgia with minimum full-time equivalent (FTE) counts in grades 9 through 12  
 1893 as noted: high schools with 150 or more FTE count, the valedictorian, salutatorian and Star Student; high  
 1894 schools with 100 to 149 FTE count, the valedictorian and Star Student; high schools with 50 to 99 FTE  
 1895 count, the valedictorian.

1896 It is the intent of the General Assembly that the mid-term adjustment to the Quality Basic Education  
 1897 formula grants and calculations for the ensuing fiscal year Quality Basic Education formula grants be based  
 1898 on the corrected full-time equivalent student count as received by the Department of Education from each  
 1899 local school system as of the last working day prior to Thanksgiving Day of the applicable fiscal year pursuant  
 1900 to Code Sections 20-2-160 and 20-2-162(a). The corrected full-time equivalent count shall be transmitted  
 1901 to the Office of Planning and Budget by the Department of Education by the close of business on the same  
 1902 day.

1903 Provided, that funds for pilot elementary school foreign language programs shall be used for  
 1904 kindergarten, first and second grade programs in schools which had pilot kindergarten programs in Fiscal  
 1905 Year 1993.

1906 Provided, that the above amount of Lottery funds appropriated for Next Generation School Grants  
 1907 shall be used for the purchase of equipment, computer hardware and computer software only.

1908 Provided, that of the funds appropriated in Section 20, \$8,926,440 is designated and committed to  
 1909 pay for the settlement of Civil Action File No. CV-490-191, Board of Public Education of the city of  
 1910 Savannah and the County of Chatham, et al. vs. State of Georgia.

1911 **Section 59. Provisions Relative to Section 22,**

1912 **Forestry Commission.**

1913 It is the intent of the General Assembly that the Walker Nursery remain open.

1914 It is the intent of the General Assembly that the Forestry Commission continue compilation,  
 1915 publication and distribution of the Georgia Forestry Magazine and Wood-Using Industries in Georgia

1916 publications.

1917 **Section 60. Provisions Relative to Section 24,**

1918 **Office of the Governor.**

1919 The Governor's Office of Planning and Budget shall give prior approval for all publications, other than  
 1920 Departmental internal forms.

1921 **Section 61. Provisions Relative to Section 25,**

1922 **Department of Human Resources.**

1923 The Department of Human Resources is authorized to calculate all Aid to Families with Dependent  
 1924 Children benefit payments utilizing a factor of 66.0% of the standards of need; such AFDC payments shall  
 1925 be made from the date of certification and not from the date of application; and the following maximum  
 1926 benefits and maximum standards of need shall apply:

1927	Number in	Standards	Maximum Monthly
1928	Asst. Group	of Need	Amount
1929	1	\$ 235	\$ 155
1930	2	356	235
1931	3	424	280
1932	4	500	330
1933	5	573	378
1934	6	621	410
1935	7	672	444
1936	8	713	470
1937	9	751	496
1938	10	804	530
1939	11	860	568

1940 Provided, that of the above appropriations relative to the treatment of Hemophilia and its  
 1941 complications, these funds may be used directly or indirectly via the purchase of insurance, whichever is less,  
 1942 to treat this disease.

1943 The Department is authorized to utilize troubled children's benefits to expand community placements  
 1944 in order to secure additional federal Medicaid funding. It is the intent of this General Assembly that federal  
 1945 funds be utilized to expand selected programs to the extent that federal funds become available on a  
 1946 continuing basis.

1947 It is the intent of this General Assembly that federal funds be utilized to expand selected programs  
 1948 to the extent that federal funds become available on a continuing basis. The Department is authorized to  
 1949 expend funds on the following programs in Fiscal Year 1995 by amendment to the Department's annual  
 1950 operating budget as approved by the Office of Planning and Budget:

1951 Early intervention programs for children and youth who are at risk of becoming physically or emotionally  
 1952 handicapped, becoming involved in the illegal use of drugs and juvenile offenses or of becoming pregnant.

1953 Community Mental Health Services for Children and Adolescents.

1954 Child Protective and Placement Services.

1955 Institutional Foster Care Rates - To increase the percent of cost reimbursed to providers for children placed  
 1956 by the department.

1957 Child day care as provided by the federal Child Care Bill.

1958            Provided, it is the intent of this General Assembly that the Department of Human Resources is  
 1959 authorized to allow eligible individuals with mental retardation to be served in the least restrictive community  
 1960 setting possible in lieu of a state mental retardation hospital and that existing funds appropriated herein for  
 1961 mental retardation hospitals be utilized in serving any mental retardation client who is moved from a state  
 1962 mental retardation hospital to a community setting.

1963            Provided, the Department of Human Resources is authorized to transfer funds between the Personal  
 1964 Services object class and the Per Diem, Fees and Contracts object class at each of the MH/MR/SA  
 1965 institutions as needed to insure coverage for physician, nursing, physical therapy, and speech and hearing  
 1966 therapy services. Such transfers shall not require prior budgetary approval.

1967            In addition to the above appropriation for the Department of Human Resources, the Department is  
 1968 authorized to utilize additional federal VR110 funds for capital outlay projects at Roosevelt Warm Springs  
 1969 Institute for Rehabilitation for use by handicapped citizens. Necessary matching funds will be provided within  
 1970 existing budget and with donated funds.

1971            It is the intent of the General Assembly that, in the event the Department receives additional federal  
 1972 funding for childhood immunizations, over and above its usual direct assistance allocation, the Department  
 1973 is authorized to expend these new funds on implementing a program of additional vaccine purchase to  
 1974 increase immunization rates, provided the level of such new funds is adequate to implement this action  
 1975 statewide, by making such vaccines available without charge to physicians licensed under Title 43, Chapter  
 1976 34, and who agree not to impose a charge for such vaccine on the child recipient, the child's parent, or any  
 1977 other person or party. The Department also is authorized to expend a portion of any such new federal funds  
 1978 for the administration and implementation of this program.

1979            The Department of Human Resources is authorized to use existing funds to provide partial funding  
 1980 to contract for the replacement of the PARIS system.

1981            In addition to the above appropriation for the Department of Human Resources, the Department is  
 1982 authorized to utilize additional available resources to move 33 mentally retarded clients from hospitals to  
 1983 community residential settings.

1984            The Department of Human Resources is hereby directed to coordinate continued development of the  
 1985 Social Services Network computer system with the Department of Administrative Services.

1986            The Department of Human Resources is directed to provide funding to a not for profit agency for the  
 1987 treatment of hemophilia and its complications or the purchase of insurance, whichever is less. All billings for  
 1988 treatments will be at the lowest possible acquisition prices and this funding is for uninsured clients with  
 1989 hemophilia. In addition, the not for profit agency will provide home visits and coordinated after care with  
 1990 federally funded Comprehensive Hemophilia Treatment Centers utilizing the agency's nurses and social  
 1991 workers and with no charge to the uninsured clients.

1992            Provided, that of the above appropriation, funding for recently introduced and technologically  
 1993 advanced psychotropic medications may be transferred among the MH/MR/SA institution and community  
 1994 programs as needed for the benefit of clients who receive these medications. Such transfers shall not require  
 1995 prior budgetary approval.

1996            It is the intent of the General Assembly that no funds appropriated to the Department which may be  
 1997 used to contract with Planned Parenthood of Atlanta shall be used in programs where abortion is a method  
 1998 of family planning. In addition, no funds appropriated to the Department which may be used for contracting  
 1999 with Planned Parenthood of Atlanta shall be used to pay dues to a national organization.

2000 Provided, that of the above appropriation relative to Community Mental Health, Mental Retardation,  
 2001 Substance Abuse and Institutions, Haralson County is authorized to begin a pilot program for the operation  
 2002 of community mental health services through the Haralson County Board of Health.

2003 It is the intent of the General Assembly that all current and future relocations of Department of Family  
 2004 and Children Services offices require competitive bids in selection of relocation sites.

2005 **Section 62. Provisions Relative to Section 29,**  
 2006 **Law Department.**

2007 Provided, the department is authorized to use other funds for the use of upgrading computer systems.

2008 **Section 63. Provisions Relative to Section 30,**  
 2009 **Department of Medical Assistance.**

2010 There is hereby appropriated to the Department of Medical Assistance a specific sum of money equal  
 2011 to all the moneys contributed to the Indigent Care Trust Fund created pursuant to Article 6 of Chapter 8 of  
 2012 Title 31. The sum of money is appropriated for all of those purposes for which such moneys may be  
 2013 appropriated pursuant to Article 6, and may be used to match federal funds which are available for such  
 2014 purposes.

2015 Nothing contained in this Act shall be construed so as to prevent the Department of Medical  
 2016 Assistance from reimbursing for community services provided to the mentally retarded eligible for Medicaid.

2017 The Department is authorized to use existing funds for coverage of Occupational Therapy Service  
 2018 in Home Health Services.

2019 The Department of Medical Assistance is directed to use existing funds to cover the services of  
 2020 certified registered nurse anesthetists.

2021 The Department of Medical Assistance is directed to impose the use of recipient copayments in  
 2022 accordance with federal guidelines in the following program areas: hospital-inpatient and outpatient,  
 2023 physicians, home health, rural health, nurse practitioners, drugs, non-emergency transportation, durable  
 2024 medical equipment, optometric, orthotics/prosthetics, ambulatory surgical centers, podiatry and physician's  
 2025 assistant.

2026 The Department is authorized to extend medical coverage to eligible nineteen and twenty year olds  
 2027 in foster care.

2028 It is the intent of the General Assembly that the Board of Medical Assistance establish a policy for  
 2029 setting the date to be used in determining the applicable Data Resources, Inc. rate to be used in setting the  
 2030 reimbursement rate for hospitals, nursing facilities and home health agencies.

2031 **Section 64. Provisions Relative to Section 31,**  
 2032 **Merit System of Personnel Administration.**

2033 The Department is authorized to assess no more than \$171.50 per merit system budgeted position  
 2034 for the cost of departmental operations.

2035 It is the intent of this General Assembly that the employer contribution rate for the state employees  
 2036 health benefit plan for SFY 1995 shall not exceed 12.5%.

2037 It is the intent of this General Assembly that the employer contribution rate for the teachers health  
 2038 benefit plan for SFY 1995 shall not exceed 8.66%.

2039 **Section 65. Provisions Relative to Section 32,**  
 2040 **Department of Natural Resources.**

2041 No land shall be purchased for State park purposes from funds appropriated in Section 32

2042 (Department of Natural Resources) or from any other funds without the approval of the State Properties  
2043 Commission, except for land specifically provided for in Section 32.

2044 Provided that the funds appropriated herein for Historic Preservation Technical Assistance be  
2045 distributed among qualified agencies for professional regional preservation planning services.

2046 Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the  
2047 amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up  
2048 to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget  
2049 of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision  
2050 shall not apply to revenues collected from a state parks parking pass implemented by the Department.

2051 **Section 66. Provisions Relative to Section 33,**

2052 **Department of Public Safety.**

2053 It is the intent of this General Assembly that the issuance of unmarked cars shall be made in  
2054 accordance with the Rules and Regulations issued by the Commissioner of Public Safety.

2055 It is the intent of this General Assembly that from the funding appropriated for the expansion of  
2056 Driver Services, no funds may be expended for the purchase of license-issuance buses or the training of  
2057 license examiners after initial training.

2058 It is the intent of this General Assembly that the department purchase full-size pursuit vehicles.

2059 **Section 67. Provisions Relative to Section 36,**

2060 **Board of Regents, University System of Georgia.**

2061 The Board of Regents is authorized to continue development of quality - added programs and to  
2062 provide initial support for the development (as approved by the Board of Regents) of regional universities.

2063 Provided, that of the above amount, \$3,750,000 is appropriated for eminent scholar chairs' and shall  
2064 be placed in the Georgia Eminent Scholars Endowment Trust Fund.

2065 Provided, that of the above Lottery funds, \$15,000,000 is appropriated to establish an Equipment,  
2066 Technology and Construction Trust Fund. Additionally, \$14,950,000 shall be used to match public and  
2067 private grants to public colleges and universities. Provided, however that the Board of Regents may use the  
2068 funds generated by all the system institutions to satisfy the match requirement. The Board of Regents shall  
2069 allocate \$3,000,000 for educational and agricultural purposes to activities that comprise Budget Unit "B" -  
2070 Regents Central Office and Other Organized Activities.

2071 **Section 68. Provisions Relative to Section 38,**

2072 **Secretary of State.**

2073 Provided, that of the funds appropriated for State Examining Boards, \$75,000 is authorized for board  
2074 member participation at conferences related to professional regulation.

2075 **Section 69. Provisions Relative to Section 39,**

2076 **Soil and Water Conservation Commission.**

2077 It is the intent of this General Assembly that no Soil Technician position be filled upon the termination  
2078 of an incumbent.

2079 **Section 70. Provisions Relative to Section 42,**

2080 **Department of Technical and Adult Education.**

2081 None of the State funds appropriated in Section 42 may be used for the purpose of planning,  
2082 designing, constructing, or renovating an area vocational-technical school unless said school agrees to be  
2083 governed by the State Board of Technical and Adult Education.

2084 Provided, that of the funds appropriated herein, \$35,000.00 is designated and committed solely for  
 2085 Board Member Training.

2086 Provided, the department is directed to conduct a study to determine the feasibility of establishing a  
 2087 Construction Trade program in Appling County.

2088 It is the intent of the General Assembly that the Moultrie Tech satellite facility in Tift County be  
 2089 located on the campus of Abraham Baldwin Agriculture College.

2090 **Section 71. Provisions Relative to Section 43,**

2091 **Department of Transportation.**

2092 For this and all future general appropriations acts, it is the intent of this General Assembly that the  
 2093 following provisions apply:

2094 a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and  
 2095 Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution  
 2096 of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into  
 2097 the Fiscal Division of the Department of Administrative Services.

2098 b.) Objects for activities financed by Motor Fuel Tax Funds may be adjusted for additional  
 2099 appropriations or balances brought forward from previous years with prior approval by the Office of Planning  
 2100 and Budget.

2101 c.) Interstate rehabilitation funds may be used for four-laning and passing lanes. Funds appropriated  
 2102 for on-system resurfacing, four-laning and passing lanes may be used to match additional Federal aid.

2103 d.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine  
 2104 the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs  
 2105 and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated  
 2106 in Section 43 of this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such  
 2107 Motor Fuel Tax Appropriation.

2108 e.) Functions financed with General Fund appropriations shall be accounted for separately and shall  
 2109 be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph  
 2110 VI, Subsection (b) of the State Constitution.

2111 f.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses, and  
 2112 air transportation service income may be retained to maintain and upgrade the quality of air transportation  
 2113 equipment.

2114 g.) State funds for any airport development project shall not exceed local funds for such project,  
 2115 except for airports owned by the State of Georgia.

2116 h.) Income derived from the sale of intermodal aircraft may be retained to finance the expansion of  
 2117 the state aircraft facility at Charlie Brown Airport, provided further, income derived from leasing/selling  
 2118 department-owned aircraft facilities may be retained for use in the department's aviation program.

2119 i.) The Department is authorized to amend its Travel Line Item with Agency Funds and other income  
 2120 as needed to accomplish its Transportation program responsibilities.

2121 In order to aid the Department in the discharge of its powers and duties pursuant to Section 32-2-2  
 2122 of the Official Code of Georgia Annotated, and in compliance with Section 32-2-41 (b)(1), O.C.G.A., the  
 2123 Department is authorized to transfer position counts between budget functions provided that the  
 2124 Department's total position count shall not exceed the maximum number of annual positions assigned by law.

2125 It is the further intent of this General Assembly that of the \$507,374,684 of motor fuel tax

2126 appropriated in this act, \$38,641,836 is designated and committed for the Local Assistance Road Program.

2127 It is the express intent of this General Assembly, by this Act, that the use of motor fuel funds for the  
2128 purpose of providing annual debt service on existing or new general obligation debt, for road purposes, issued  
2129 by the State of Georgia, is for the sole and specific purpose of addressing the State's special need  
2130 appropriation.

2131 The Department is authorized to use federal funds to match bond proceeds to acquire, appraise,  
2132 rehabilitate and evaluate additional railroad lines.

2133 It is the intent of the General Assembly that the Department of Transportation design Highway 441  
2134 in Rabun County without limited access and without a divided median.

2135 **Section 72.**

2136 In addition to all other appropriations for the State fiscal year ending June 30, 1995, there is hereby  
2137 appropriated \$3,600,000 for the purpose of providing funds for the operation of regional farmers' markets  
2138 in the Department of Agriculture; and there is hereby appropriated \$400,000 for the purpose of providing  
2139 funds for the Weights and Measures, Warehouse Auditing Programs, Animal Protection Program and Feed  
2140 Division; there is hereby appropriated \$8,291,000 for the purpose of providing operating funds for the State  
2141 physical health laboratories (\$120,000 Budget Unit "A") and for State mental health/mental retardation  
2142 institutions (\$8,171,000 Budget Unit "B") in the Department of Human Resources; and there is hereby  
2143 appropriated \$10,000,000 for the purpose of providing funds for the operation of the Employment Service  
2144 and Unemployment Insurance Programs in the Department of Labor. The Office of Planning and Budget is  
2145 hereby authorized to transfer funds from this section to the appropriate departmental budgets in amounts  
2146 equal to the departmental remittances to the Fiscal Division of the Department of Administrative Services  
2147 from agency fund collections.

2148 **Section 73.**

2149 Each State agency utilizing xerographic reproducing equipment shall maintain a log for each unit of  
2150 equipment indicating the date, number of copies and such other data determined to be appropriate to control  
2151 the utilization of such equipment. Each State agency shall also implement procedures to control usage of long  
2152 distance, GIST and credit card telephone calls, in order to mitigate the State's cost therefor.

2153 **Section 74.**

2154 Each and every agency, board, commission, and authority receiving appropriations in this Act shall  
2155 procure and utilize only the most economical and cost-effective motor vehicles suitable for the purpose and  
2156 shall develop and enforce stringent regulations relating to the use of motor vehicles owned, leased, or rented  
2157 by the State, including provisions that employees authorized to utilize State vehicles for commuting to and  
2158 from work shall not use State vehicles except for official State business. Except as otherwise specifically  
2159 authorized by this body, utilization of State motor vehicles for commuting to and from work should only be  
2160 authorized in rare and unusual circumstances requiring frequent and regular use of such State vehicles in  
2161 official State business under conditions precluding obtaining a State vehicle from a State facility in a normal  
2162 manner.

2163 The State Auditor shall make the utilization of motor vehicles, xerographic equipment and telephonic  
2164 equipment a matter of special interest in future audits to insure strict compliance with the intent of this  
2165 General Assembly.

2166 **Section 75.**

2167 To the extent to which Federal funds become available in amounts in excess of those contemplated

2168 in this Appropriations Act, such excess Federal funds shall be applied as follows, whenever feasible:

2169 First, to supplant State funds which have been appropriated to supplant Federal funds, which such  
2170 supplanted State funds shall thereupon be removed from the annual operating budgets; and

2171 Second, to further supplant State funds to the extent necessary to maintain the effective matching  
2172 ratio experienced in the immediately preceding fiscal year, which such supplanted State funds shall thereupon  
2173 be removed from the annual operating budgets.

2174 The Office of Planning and Budget shall utilize its budgetary and fiscal authority so as to accomplish  
2175 the above stated intent to the greatest degree feasible. At the end of this fiscal year, said Office of Planning  
2176 and Budget shall provide written notice to the members of the Appropriations Committees of the Senate and  
2177 House of Representatives of the instances of noncompliance with the stated intent of this Section.

2178 A nonprofit contractor, as defined in Chapter 20 of Title 50, which contracts to receive any public  
2179 funds appropriated in this Act shall comply with all provisions of Chapter 20 of Title 50 and shall, in addition,  
2180 deposit copies of each filing required by Chapter 20 of Title 50 with the chairmen of the House and Senate  
2181 Appropriations Committees and with the Legislative Budget Office, at the same time as the filings required  
2182 under Chapter 20 of Title 50. Any nonprofit entity which receives a grant of any public funds appropriated  
2183 in this Act without entering into a contractual arrangement shall likewise, as a condition of such grant, comply  
2184 with the provisions of Chapter 20 of Title 50 in the same manner as a state contractor and shall likewise file  
2185 copies of required filings with the chairmen of the House and Senate Appropriations Committees.

2186 **Section 76.**

2187 Each agency for which an appropriation is authorized herein shall maintain financial records in such  
2188 a fashion as to enable the State Auditor to readily determine expenditures as contemplated in this  
2189 Appropriations Act.

2190 **Section 77.**

2191 In addition to all other appropriations, there is hereby appropriated as needed, a specific sum of  
2192 money equal to each refund authorized by law, which is required to make refund of taxes and other monies  
2193 collected in error, farmer gasoline tax refund and any other refunds specifically authorized by law.

2194 **Section 78.**

2195 No State appropriations authorized under this Act shall be used to continue programs currently  
2196 funded entirely with Federal funds.

2197 **Section 79.**

2198 In accordance with the requirements of Article IX, Section VI, Paragraph Ia of the Constitution of  
2199 the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or  
2200 institution of the State sums sufficient to satisfy the payments required to be made in each year, under existing  
2201 lease contracts between any department, agency, or institution of the State, and any authority created and  
2202 activated at the time of the effective date of the aforesaid constitutional provision, as amended, or  
2203 appropriated for the State fiscal year addressed within this Act. If for any reason any of the sums herein  
2204 provided under any other provision of this Act are insufficient to make the required payments in full, there  
2205 shall be taken from other funds appropriated to the department, agency or institution involved, an amount  
2206 sufficient to satisfy such deficiency in full and the lease payment constitutes a first charge on all such  
2207 appropriations.

2208 **Section 80.**

2209 (a.) All expenditures and appropriations made and authorized under this Act shall be according to the

2210 programs and activities as specified in the Governor's recommendations contained in the Budget Report  
 2211 submitted to the General Assembly at the 1994 Regular Session, except as provided, however, the Director  
 2212 of the Budget is authorized to make internal transfers within a budget unit between objects, programs and  
 2213 activities subject to the conditions that no funds whatsoever shall be transferred for use in initiating or  
 2214 commencing any new program or activity not currently having an appropriation of State funds, nor which  
 2215 would require operating funds or capital outlay funds beyond the fiscal year to which this Appropriation Act  
 2216 applies; and provided, further, that no funds whatsoever shall be transferred between object classes without  
 2217 the prior approval of at least eleven members of the Fiscal Affairs Subcommittees in a meeting called to  
 2218 consider said transfers. This Section shall apply to all funds of each budget unit from whatever source  
 2219 derived. The State Auditor shall make an annual report to the Appropriations Committees of the Senate and  
 2220 House of Representatives of all instances revealed in his audit in which the expenditures by object class of  
 2221 any department, bureau, board, commission, institution or other agency of this State are in violation of this  
 2222 Section or in violation of any amendments properly approved by the Director of the Budget.

2223 (b.) (1.) For purposes of this section, the term "common object classes" shall include only Personal  
 2224 Services, Regular Operating Expenses, Travel, Motor Vehicle Equipment Purchases, Postage, Equipment  
 2225 Purchases, Computer Charges, Real Estate Rentals and Telecommunications.

2226 (b.) (2.) For each Budget Unit's common object classes in this Act, the appropriations shall be as  
 2227 follows: Expenditures of no more than 102% of the stated amount for each common object class are  
 2228 authorized. However, the total expenditure for the group may not exceed the sum of the stated amounts for  
 2229 the separate object classes of the group.

2230 (b.) (3.) It is the further intent of the General Assembly that this principle shall be applied as well  
 2231 when common object class amounts are properly amended in the administration of the annual operating  
 2232 budget.

2233 **Section 81.**

2234 Wherever in this Act the terms "Budget Unit Object Classes" or "Combined Object Classes For  
 2235 Section" are used, it shall mean that the object classification following such term shall apply to the total  
 2236 expenditures within the Budget Unit or combination of budget units within a designated section, respectively,  
 2237 and shall supersede the object classification shown in the Governor's Budget Report.

2238 For budget units within the Legislative Branch, all transfers shall require prior approval of at least  
 2239 eight members of the Legislative Services Committee in a meeting of such Committee, except that no  
 2240 approval shall be required for transfers within the Senate Functional Budget or the House Functional Budget.

2241 **Section 82.**

2242 There is hereby appropriated a specific sum of Federal grant funds, said specific sum being equal to  
 2243 the total of the Federal grant funds available in excess of the amounts of such funds appropriated in the  
 2244 foregoing sections of this Act, for the purpose of supplanting appropriated State funds, which State funds  
 2245 shall thereupon be unavailable for expenditure unless re-appropriated by the Georgia General Assembly. This  
 2246 provision shall not apply to project grant funds not appropriated in this Act.

2247 **Section 83. Provisions Relative to Section 46,**

2248 **State of Georgia General Obligation Debt Sinking Fund.**

2249 The following authorization to issue General Obligation Debt and the corresponding appropriation  
 2250 is hereby repealed: the existing but unexercised authorization to issue \$140,000,000 in principal amount of  
 2251 General Obligation Debt for the Georgia Building Authority or the Department of Defense, Ga. Laws 1993,

2252 pp. 1909, 1913.

2253 With regard to the appropriations in Section 46 to the "State of Georgia General Obligation Debt  
2254 Sinking Fund" for authorizing new debt, the maximum maturities, user agencies and user authorities,  
2255 purposes, maximum principal amounts and particular appropriations of highest annual debt service  
2256 requirements of the new debt are specified as follows:

2257 From the appropriation designated "State General Funds (New)", \$1,185,000 is specifically  
2258 appropriated for the purpose of financing projects for the Department of Administrative Services, by means  
2259 of the acquisition, construction, development, extension, enlargement, and improvement of land, waters,  
2260 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful  
2261 in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General  
2262 Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2263 From the appropriation designated "State General Funds (New)", \$1,440,000 is specifically  
2264 appropriated for the purpose of financing projects for the Georgia Building Authority, by means of the  
2265 acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,  
2266 highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in  
2267 connection therewith, through the issuance of not more than \$15,000,000 in principal amount of General  
2268 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty  
2269 months.

2270 From the appropriation designated "State General Funds (New)", \$960,000 is specifically  
2271 appropriated for the purpose of financing projects for the Georgia Building Authority, by means of the  
2272 acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,  
2273 highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in  
2274 connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General  
2275 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty  
2276 months.

2277 From the appropriation designated "State General Funds (New)", \$533,250 is specifically  
2278 appropriated for the purpose of financing projects for the Georgia Building Authority, by means of the  
2279 acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,  
2280 highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in  
2281 connection therewith, through the issuance of not more than \$2,250,000 in principal amount of General  
2282 Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2283 From the appropriation designated "State General Funds (New)", \$474,000 is specifically  
2284 appropriated for the purpose of financing projects for the Georgia Building Authority, by means of the  
2285 acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,  
2286 highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in  
2287 connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General  
2288 Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2289 From the appropriation designated "State General Funds (New)", \$326,400 is specifically  
2290 appropriated for the purpose of financing projects for the Georgia Bureau of Investigation, by means of the  
2291 acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,  
2292 highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in  
2293 connection therewith, through the issuance of not more than \$3,400,000 in principal amount of General

2294 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty  
2295 months.

2296 From the appropriation designated "State General Funds (New)", \$682,560 is specifically  
2297 appropriated for the purpose of financing projects for the Department of Children and Youth Services, by  
2298 means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,  
2299 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful  
2300 in connection therewith, through the issuance of not more than \$2,880,000 in principal amount of General  
2301 Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2302 From the appropriation designated "State General Funds (New)", \$115,200 is specifically  
2303 appropriated for the purpose of financing projects for the Department of Children and Youth Services, by  
2304 means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,  
2305 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful  
2306 in connection therewith, through the issuance of not more than \$1,200,000 in principal amount of General  
2307 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty  
2308 months.

2309 From the appropriation designated "State General Funds (New)", \$67,200 is specifically appropriated  
2310 for the purpose of financing projects for the Department of Children and Youth Services, by means of the  
2311 acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,  
2312 highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in  
2313 connection therewith, through the issuance of not more than \$700,000 in principal amount of General  
2314 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty  
2315 months.

2316 From the appropriation designated "State General Funds (New)", \$2,304,000 is specifically  
2317 appropriated for the purpose of financing projects for the Department of Corrections, by means of the  
2318 acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,  
2319 highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in  
2320 connection therewith, through the issuance of not more than \$24,000,000 in principal amount of General  
2321 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty  
2322 months.

2323 From the appropriation designated "State General Funds (New)", \$1,152,000 is specifically  
2324 appropriated for the purpose of financing projects for the Department of Corrections, by means of the  
2325 acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,  
2326 highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in  
2327 connection therewith, through the issuance of not more than \$12,000,000 in principal amount of General  
2328 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty  
2329 months.

2330 From the appropriation designated "State General Funds (New)", \$264,960 is specifically  
2331 appropriated for the purpose of financing projects for the Department of Corrections, by means of the  
2332 acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,  
2333 highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in  
2334 connection therewith, through the issuance of not more than \$2,760,000 in principal amount of General  
2335 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty

2336 months.

2337 From the appropriation designated "State General Funds (New)", \$1,248,000 is specifically  
 2338 appropriated for the purpose of financing projects for the Department of Human Resources, by means of the  
 2339 acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,  
 2340 highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in  
 2341 connection therewith, through the issuance of not more than \$13,000,000 in principal amount of General  
 2342 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty  
 2343 months.

2344 From the appropriation designated "State General Funds (New)", \$59,520 is specifically  
 2345 appropriated for the purpose of financing projects for the Department of Human Resources, by means  
 2346 of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,  
 2347 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful  
 2348 in connection therewith, through the issuance of not more than \$620,000 in principal amount of General  
 2349 Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty  
 2350 months.

2351 From the appropriation designated "State General Funds (New)", \$133,905 is specifically  
 2352 appropriated for the purpose of financing projects for the Department of Human Resources, by means  
 2353 of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,  
 2354 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or  
 2355 useful in connection therewith, through the issuance of not more than \$565,000 in principal amount  
 2356 of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2357 From the appropriation designated "State General Funds (New)", \$48,000 is specifically  
 2358 appropriated for the purpose of financing projects for the Department of Human Resources, by means  
 2359 of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,  
 2360 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or  
 2361 useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of  
 2362 General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and  
 2363 forty months.

2364 From the appropriation designated "State General Funds (New)", \$52,140 is specifically  
 2365 appropriated for the purpose of financing projects for the Department of Human Resources, by means  
 2366 of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,  
 2367 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or  
 2368 useful in connection therewith, through the issuance of not more than \$220,000 in principal amount of  
 2369 General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2370 From the appropriation designated "State General Funds (New)", \$52,800 is specifically  
 2371 appropriated for the purpose of financing projects for the Department of Industry, Trade and Tourism,  
 2372 by means of the acquisition, construction, development, extension, enlargement, or improvement of land,  
 2373 waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary  
 2374 or useful in connection therewith, through the issuance of not more than \$550,000 in principal amount of  
 2375 General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred  
 2376 and forty months.

2377 From the appropriation designated "State General Funds (New)", \$4,068,960 is specifically

2378 appropriated for the purpose of financing projects for the Board of Regents of the University System  
2379 of Georgia, by means of the acquisition, construction, development, extension, enlargement, or  
2380 improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real  
2381 and personal, necessary or useful in connection therewith, through the issuance of not more than  
2382 \$42,385,000 in principal amount of General Obligation Debt, the instruments of which shall have  
2383 maturities not in excess of two hundred and forty months.

2384 From the appropriation designated "State General Funds (New)", \$480,000 is specifically  
2385 appropriated for the purpose of financing projects for the Board of Regents of the University System  
2386 of Georgia, by means of the acquisition, construction, development, extension, enlargement, or  
2387 improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real  
2388 and personal, necessary or useful in connection therewith, through the issuance of not more than  
2389 \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have  
2390 maturities not in excess of two hundred and forty months.

2391 From the appropriation designated "State General Funds (New)", \$127,980 is specifically  
2392 appropriated for the purpose of financing projects for the Board of Regents of the University System  
2393 of Georgia, by means of the acquisition, construction, development, extension, enlargement, or  
2394 improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real  
2395 and personal, necessary or useful in connection therewith, through the issuance of not more than  
2396 \$540,000 in principal amount of General Obligation Debt, the instruments of which shall have  
2397 maturities not in excess of sixty months.

2398 From the appropriation designated "State General Funds (New)", \$960,000 is specifically  
2399 appropriated for the purpose of financing George L. Smith II Georgia World Congress Center facilities  
2400 for the Department of Industry, Trade and Tourism, by means of the acquisition, construction,  
2401 development, extension, enlargement, or improvement of land, waters, property, highways, buildings,  
2402 structures, equipment or facilities, both real and personal, necessary or useful in connection  
2403 therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation  
2404 Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2405 From the appropriation designated "State General Funds (New)", \$384,000 is specifically  
2406 appropriated for the purpose of financing projects for the George L. Smith II Georgia World Congress  
2407 Center facilities for the Department of Industry, Trade and Tourism, by means of the acquisition,  
2408 construction, development, extension, enlargement, or improvement of land, waters, property, highways,  
2409 buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection  
2410 therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt,  
2411 the instruments of which shall have maturities not in excess of two hundred and forty months.

2412 From the appropriation designated "State General Funds (New)", \$397,440 is specifically  
2413 appropriated for the purpose of financing facilities for the Department of Human Resources, by means  
2414 of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,  
2415 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or  
2416 useful in connection therewith, through the issuance of not more than \$4,140,000 in principal amount of  
2417 General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and  
2418 forty months.

2419 From the appropriation designated "State General Funds (New)", \$1,920,000 is specifically

2420 appropriated for the Georgia Environmental Facilities Authority for the purpose of financing loans to local  
 2421 governments and local government entities for water or sewer facilities or systems, through the issuance of  
 2422 not more than \$20,000,000 in principal amount of General Obligation Debt, the instruments of which shall  
 2423 have maturities not in excess of two hundred and forty months.

2424 From the appropriation designated "State General Funds (New)", \$215,000 is specifically  
 2425 appropriated for the purpose of financing facilities for the Department of Corrections, by means of the  
 2426 acquisition, construction, development, extension, enlargement, or improvement of land, waters,  
 2427 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or  
 2428 useful in connection therewith, through the issuance of not more than \$2,240,000 in principal amount of  
 2429 General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and  
 2430 forty months.

2431 From the appropriation designated "State General Funds (New)", \$1,066,500 is specifically  
 2432 appropriated for the purpose of financing facilities for the Department of Education, by means of the  
 2433 acquisition, construction, development, extension, enlargement, or improvement of land, waters,  
 2434 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or  
 2435 useful in connection therewith, through the issuance of not more than \$4,500,000 in principal amount of  
 2436 General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2437 From the appropriation designated "State General Funds (New)", \$355,200 is specifically  
 2438 appropriated for the purpose of financing facilities for the Department of Corrections, by means of the  
 2439 acquisition, construction, development, extension, enlargement, or improvement of land, waters,  
 2440 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or  
 2441 useful in connection therewith, through the issuance of not more than \$3,700,000 in principal amount of  
 2442 General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and  
 2443 forty months.

2444 From the appropriation designated "State General Funds (New)", \$307,200 is specifically  
 2445 appropriated for the purpose of financing facilities for the Department of Corrections, by means of the  
 2446 acquisition, construction, development, extension, enlargement, or improvement of land, waters,  
 2447 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or  
 2448 useful in connection therewith, through the issuance of not more than \$3,200,000 in principal amount of  
 2449 General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and  
 2450 forty months.

2451 From the appropriation designated "State General Funds (New)", \$12,000,000 is specifically  
 2452 appropriated for the purpose of financing facilities for the Department of Transportation, by means of  
 2453 the acquisition, construction, development, extension, enlargement, or improvement of land, waters,  
 2454 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or  
 2455 useful in connection therewith, through the issuance of not more than \$125,000,000 in principal amount  
 2456 of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and  
 2457 forty months.

2458 From the appropriation designated "State General Funds (New)", \$672,000 is specifically  
 2459 appropriated for the purpose of financing facilities for the Department of Human Resources, by means  
 2460 of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,  
 2461 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or

2462 useful in connection therewith, through the issuance of not more than \$7,000,000 in principal amount of  
2463 General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and  
2464 forty months.

2465 From the appropriation designated "State General Funds (New)", \$336,000 is specifically  
2466 appropriated for the purpose of financing facilities for the Board of Regents of the University System of  
2467 Georgia, by means of the acquisition, construction, development, extension, enlargement, or  
2468 improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real  
2469 and personal, necessary or useful in connection therewith, through the issuance of not more than  
2470 \$3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities  
2471 not in excess of two hundred and forty months.

2472 From the appropriation designated "State General Funds (New)", \$683,745 is specifically  
2473 appropriated for the purpose of financing facilities for the Board of Regents of the University System of  
2474 Georgia, by means of the acquisition, construction, development, extension, enlargement, or  
2475 improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real  
2476 and personal, necessary or useful in connection therewith, through the issuance of not more than  
2477 \$2,885,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities  
2478 not in excess of sixty months.

2479 Provided that from the above appropriated amount for the State of Georgia General Obligation Debt  
2480 Sinking fund (New), \$1,059,840 is specifically appropriated for the State Board of Education for the purpose  
2481 of providing certain public library facilities for county and independent school systems, counties,  
2482 municipalities, or boards of trustees of public libraries or library systems, through the issuance of not more  
2483 than \$11,040,000 in principal amount of General Obligation Debt, the instruments of which shall have  
2484 maturities not in excess of two hundred and forty months.

2485 From the appropriation designated "State General Funds (New)", \$192,000 is specifically  
2486 appropriated for the purpose of financing facilities for the Department of Corrections, by means of the  
2487 acquisition, construction, development, extension, enlargement, or improvement of land, waters,  
2488 property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or  
2489 useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of  
2490 General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and  
2491 forty months.

2492 From the appropriation designated "State General Funds (New)", \$237,000 is specifically  
2493 appropriated for the purpose of financing facilities for the Department of Children and Youth Services,  
2494 by means of the acquisition, construction, development, extension, enlargement, or improvement of  
2495 land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal,  
2496 necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal  
2497 amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty  
2498 months.

2499 From the appropriation designated "State General Funds (New)", \$84,000 is specifically  
2500 appropriated for the purpose of financing facilities for the Department of Children and Youth Services,  
2501 by means of the acquisition, construction, development, extension, enlargement, or improvement of  
2502 land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal,  
2503 necessary or useful in connection therewith, through the issuance of not more than \$875,000 in principal

2504 amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two  
 2505 hundred and forty months.

2506 From the appropriation designated "State General Funds (New)", \$38,400 is specifically  
 2507 appropriated for the purpose of financing facilities for the Department of Children and Youth Services,  
 2508 by means of the acquisition, construction, development, extension, enlargement, or improvement of  
 2509 land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal,  
 2510 necessary or useful in connection therewith, through the issuance of not more than \$400,000 in principal  
 2511 amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two  
 2512 hundred and forty months.

2513 **Section 84. TOTAL STATE FUND APPROPRIATIONS**

2514 State Fiscal Year 1995

\$ 10,236,138,444

2515 **Section 85.**

2516 This Act shall become effective upon its approval by the Governor or upon its becoming law without  
 2517 his approval.

2518 **Section 86.**

2519 All laws and parts of laws in conflict with this Act are repealed."

2520 **Section 2.**

2521 This Act shall become effective upon its approval by the Governor or upon its becoming law without  
 2522 his approval.

2523 **Section 3.**

2524 All laws and parts of laws in conflict with this Act are repealed.

