

HRS COMPARATIVE SUMMARY OF H.B. 1375

GENERAL APPROPRIATIONS BILL

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
<u>Fund Availability</u>				
Governor's SFY 1995 revenue estimate	\$ 9,396,000,000	\$ 9,396,000,000	\$ 9,396,000,000	\$ 9,396,000,000
Lottery Proceeds	240,173,298	240,173,298	240,173,298	240,173,298
Adjustment of Governor's Lottery Proceeds 3-14-94	-	-	-	9,800,000
Lottery Surplus - SFY 1994	28,500,000	28,500,000	28,500,000	28,500,000
Indigent Care Trust Fund	139,287,133	139,287,133	139,287,133	139,287,133
	<u>\$ 9,803,960,431</u>	<u>\$ 9,803,960,431</u>	<u>\$ 9,803,960,431</u>	<u>\$ 9,813,760,431</u>
<u>Fund Application</u>				
SFY 1995 General Appropriations Bill	\$ 9,775,460,431	\$ 9,775,460,431	\$ 9,775,460,431	\$ 9,785,260,431
Lottery Surplus	28,500,000	28,500,000	28,500,000	28,500,000
	<u>\$ 9,803,960,431</u>	<u>\$ 9,803,960,431</u>	<u>\$ 9,803,960,431</u>	<u>\$ 9,813,760,431</u>

AGENCY

GEORGIA GENERAL ASSEMBLY (1994 Appropriation: \$22,775,363)

	<u>AGENCY REQUEST</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Continuation:	\$ 23,305,626	\$ 23,305,626	\$ 23,305,626	\$ 23,305,626
1.) To provide staff for the budget oversight committee for implementation of S.B. 335 with language relating to structure and placement of staff	-	-	-	275,000
2.) To reflect employee anniversary date salary increases and upgrades, when applicable	-	-	-	623,024
	<u>\$ 23,305,626</u>	<u>\$ 23,305,626</u>	<u>\$ 23,305,626</u>	<u>\$ 24,203,650</u>

AGENCY

DEPARTMENT OF AUDITS (1994 Appropriation:\$ 15,778,386)

	<u>AGENCY'S REQUEST</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Continuation:	\$ 16,699,134	\$ 15,777,349	\$ 15,777,349	\$ 15,777,349
1.) To establish 2 regional offices and add 10 auditor positions	510,780	510,780	510,780	510,780
2.) To establish Program Evaluation teams and add 8 positions (cc: 4 positions)	417,720	-0-	-0-	179,000
3.) To reflect employee anniversary date salary increases and upgrades, when applicable	-	-	-	521,296
	<u>\$ 17,627,634</u>	<u>\$ 16,288,129</u>	<u>\$ 16,288,129</u>	<u>\$ 16,988,425</u>

AGENCY

JUDICIAL BRANCH

SUPREME COURT (1994 Appropriation: \$5,201,909)

	<u>AGENCY REQUEST</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Continuation:	\$ 5,881,835	\$ 5,175,558	\$ 5,175,558	\$ 5,175,558
1.) Renovation of the lawyers' lounge in the Supreme Court Building	-	25,000	-0-	-0-
2.) To reflect employee anniversary date salary increases and upgrades, when applicable	-	-	-	172,772
3.) To fund H.B. 1398	-	-	-	85,065
	<u>\$ 5,881,835</u>	<u>\$ 5,200,558</u>	<u>\$ 5,175,558</u>	<u>\$ 5,433,395</u>

COURT OF APPEALS (1994 Appropriation: \$5,819,886)

Continuation:	\$ 6,310,461	\$ 5,950,473	\$ 5,950,473	\$ 5,950,473
1.) For one computer programmer position and related expenses	51,140	(in cont.)	(in cont.)	(in cont.)
2.) For one staff attorney position and related expenses	93,325	(in cont.)	(in cont.)	(in cont.)
3.) To reflect employee anniversary date salary increases and upgrades, when applicable	-	-	-	210,268
4.) To fund H.B. 1398	-	-	-	108,675
	<u>\$ 6,454,926</u>	<u>\$ 5,950,473</u>	<u>\$ 5,950,473</u>	<u>\$ 6,269,416</u>

SUPERIOR COURTS (1994 Appropriation: \$47,558,332)

Continuation:	\$ 49,535,459	\$ 48,619,886	\$ 48,619,886	\$ 48,619,886
1.) To provide additional funds for Judicial Administrative Districts	105,700	50,000	50,000	50,000
2.) To reflect employee anniversary date salary increases and upgrades, when applicable	-	-	-	1,717,412
3.) To fund H.B. 1395	-	-	-	516,145
4.) To fund H.B. 804	-	-	-	96,417
5.) To fund H.B. 633	-	-	-	11,000
6.) To fund H.B. 147	-	-	-	40,000
	<u>\$ 49,641,159</u>	<u>\$ 48,669,886</u>	<u>\$ 48,669,886</u>	<u>\$ 51,050,860</u>

AGENCY

JUDICIAL BRANCH

JUVENILE COURTS (1994 Appropriation: \$911,803)

	<u>AGENCY REQUEST</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Continuation:	\$ 946,808	\$ 918,190	\$ 918,190	\$ 918,190
1.) To expand the Permanent Homes for Children in Georgia Project	168,369	-0-	84,000	84,000
2.) To reflect employee anniversary date salary increases and upgrades, when applicable	-	-	-	21,340
	<u>\$ 1,115,177</u>	<u>\$ 918,190</u>	<u>\$ 1,002,190</u>	<u>\$ 1,023,530</u>

INSTITUTE OF CONTINUING JUDICIAL EDUCATION
(1994 Appropriation: \$647,450)

Continuation:	\$ 750,118	\$ 652,490	\$ 652,490	\$ 652,490
1.) To provide operating costs and program activities for the Superior Court Clerks Training Council	8,800	-0-	-0-	-0-
2.) To provide operating costs and program activities for the Executive Probate Judges Council	8,800	-0-	-0-	-0-
3.) To provide funds to reimburse mileage costs for 3,100 attendees at ICJE sponsored activities	232,500	-0-	-0-	-0-
	<u>\$ 1,000,218</u>	<u>\$ 652,490</u>	<u>\$ 652,490</u>	<u>\$ 652,490</u>

JUDICIAL COUNCIL (1994 Appropriation: \$1,626,773)

Continuation:	\$ 1,763,839	\$ 1,715,210	\$ 1,715,210	\$ 1,715,210
1.) To fund matching requirements for the Appellate Resource Center	50,000	50,000	50,000	50,000
2.) To reflect employee anniversary date salary increases and upgrades, when applicable	-	-	-	37,232
	<u>\$ 1,813,839</u>	<u>\$ 1,765,210</u>	<u>\$ 1,765,210</u>	<u>\$ 1,802,442</u>

AGENCY

JUDICIAL BRANCH

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JUDICIAL QUALIFICATIONS COMMISSION (1994 Appropriation: \$146,228)

Continuation:	\$	159,952	\$	146,740	\$	146,740	\$	146,740
1.) To reflect employee anniversary date salary increases and upgrades, when applicable		-		-		-		2,068
	\$	159,952	\$	146,740	\$	146,740	\$	148,808

INDIGENT DEFENSE COUNCIL (1994 Appropriation: \$1,000,000)

Continuation:	\$	1,050,000	\$	1,000,000	\$	1,000,000	\$	1,000,000
1.) To provide counties with approximately 10% of the costs of indigent defense		1,000,000		(see item 3)		(see item 3)		(see item 3)
2.) To provide funds for juvenile justice representation		500,000		(see item 3)		(see item 3)		(see item 3)
3.) To provide additional funds to counties for Indigent Defense including juveniles		(see items 1 & 2)		1,000,000		1,000,000		1,000,000
	\$	2,550,000	\$	2,000,000	\$	2,000,000	\$	2,000,000

GEORGIA COURTS AUTOMATION COMMISSION (1994 Appropriation: \$762,579)

Continuation:	\$	877,263	\$	875,463	\$	875,463	\$	875,463
1.) To provide for the installation of computer software into 60 courts		535,330		315,000		231,000		365,000
2.) To expand the State-Wide County Computerized Information Network to include District Court Administrators and District Attorneys		207,300		-0-		-0-		-0-
3.) To reflect employee anniversary date salary increases and upgrades, when applicable		-		-		-		3,868
	\$	1,619,893	\$	1,190,463	\$	1,106,463	\$	1,244,331

AGENCY

DEPARTMENT OF ADMINISTRATIVE SERVICES (1994 Appropriation: \$34,799,338)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Continuation:	\$ 35,153,196	\$ 34,942,265	\$ 34,942,265	\$ 34,942,265
1.) To add State funds for Direct Payments to the Georgia Building Authority for American Disability Act renovations	500,000	500,000	500,000	500,000
2.) To provide funds for Phase II of the Disaster Recovery Plan (Total Funds: \$600,000)	Yes	Yes	Yes	Yes
3.) To provide funds for the first phase of a statewide 800 MHZ Communications System infrastructure and customer agency radios (House: Troop C coverage area only)(CC: Bids to meet the American Public Communications organization standards with requests for a proposal to be managed by the Office of Information Technology)	1,000,000	1,000,000	-0-	(See item 57, page 64)
4.) To reflect employee anniversary date salary increases and upgrades when applicable	-	-	-	647,999
5.) To provide planning funds for a day care center in the Capitol Hill area	-	-	-	50,000
	<u>\$ 36,653,196</u>	<u>\$ 36,442,265</u>	<u>\$ 35,442,265</u>	<u>\$ 36,140,264</u>

AGENCY

AGENCY FOR REMOVAL OF HAZARDOUS MATERIALS (1994 Appropriation: \$105,478)

Continuation:
1.) To reflect employee anniversary date salary increases and upgrades,
when applicable

<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
\$ 110,133	\$ 110,133	\$ 110,133	\$ 110,133
-	-	-	1,626
\$ 110,133	\$ 110,133	\$ 110,133	\$ 111,759

AGENCY

DEPARTMENT OF AGRICULTURE (1994 Appropriation: \$37,934,417)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Continuation:	\$ 39,037,340	\$ 38,795,502	\$ 38,795,502	\$ 38,795,502
1.) To fund six months staffing and operating costs for 3 new branch Veterinary Poultry Labs in Carroll, Macon and Mitchell counties (House: Add Monroe Co. laboratory)	135,000	180,000	180,000	180,000
2.) To fund 7 field agent positions and related program expenses in the Division of Entomology and Pesticides to implement a Structural Pest Control random inspection program	230,000	-0-	-0-	-0-
3.) Language directing the department to determine the feasibility of relocating MLK laboratory	-	Yes	Yes	Yes
4.) Payment to the Georgia Development Authority for the Emerging Crop Program	-	250,000	-0-	250,000
5.) To reflect employee anniversary date salary increases and upgrades, when applicable	-	-	-	594,591
6.) To replace agency funds	-	-	-	131,900
	\$ 39,402,340	\$ 39,225,502	\$ 38,975,502	\$ 39,951,993

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DEPARTMENT OF BANKING AND FINANCE (1994 Appropriation:\$ 8,301,513)

Continuation:	\$ 8,202,415	\$ 8,209,310	\$ 8,209,310	\$ 8,209,310
1.) To provide funds for 5 financial examiners, 5 vehicles and related expenses for the Mortgage Division	268,000	268,000	268,000	268,000
2.) To reflect employee anniversary date salary increases and upgrades, when applicable	-	-	-	137,656
	<u>\$ 8,470,415</u>	<u>\$ 8,477,310</u>	<u>\$ 8,477,310</u>	<u>\$ 8,614,966</u>

AGENCYDEPARTMENT OF CHILDREN AND YOUTH SERVICES
(1994 Appropriation: \$84,594,207)

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Continuation:	\$ 85,198,084	\$ 85,282,753	\$ 85,282,753	\$ 85,282,753
1.) To provide additional funds for temporary labor at Regional Youth Development Centers (House: 25 Youth Development Workers)	700,000	525,325	525,325	525,325
2.) To provide for the establishment of an 8-bed group home in Albany, two 25-bed wilderness programs and provide funds to serve an additional 600 youth in the electronic monitoring program (House: eliminate funding for group home)(CC: include group home)	1,386,784	1,104,284	1,386,784	1,246,284
3.) To provide 20 instructional aides for Regional Youth Development Centers, a special education coordinator and funds for staff development (House: staff development funds only)(Senate: add special education coordinator)(CC: special education coordinator)	437,776	39,670	82,019	42,349
4.) To increase Institutional Foster Care rates from 40% to 45% of costs (House: rates increased to 50% of costs)	103,000	206,000	206,000	206,000
5.) To provide funding for Juvenile delinquent prevention projects in DeKalb County	-	20,000	-0-	20,000
6.) To provide for 2 court service workers, 1 secretary and related cost for the Ocmulgee Judicial District	-	100,000	-0-	100,000
7.) To provide additional funding for the Claxton Regional Youth Development Center	-	10,000	10,000	10,000
8.) To provide for State assumption of juvenile intake for Muscogee, Bibb and Richmond Counties - Phase I	-	600,000	600,000	800,000
9.) To provide funding for the City of Scottdale youth development programs	-	-	20,000	(see item 17, page 14)
10.) To provide planning funds for McIntosh County RYDC (CC: planning funds for 4 RYDC's including McIntosh Co. RYDC)	-	-	100,000	25,000
11.) To reflect employee anniversary date salary increases and upgrades, when applicable	-	-	-	1,269,157
12.) To provide construction funding for the Waycross RYDC	-	-	-	28,000
	<u>\$ 87,825,644</u>	<u>\$ 87,888,032</u>	<u>\$ 88,112,881</u>	<u>\$ 89,554,868</u>

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DEPARTMENT OF COMMUNITY AFFAIRS (1994 Appropriation:\$ 21,318,011)

Apparent Continuation:	\$ 18,957,336	\$ 18,901,354	\$ 18,901,354	\$ 18,901,354
a.) To provide start up costs for operations of the Music Hall of Fame facility in Macon	112,929	112,929	-0-	112,929
Continuation:	\$ 19,070,265	\$ 19,014,283	\$ 18,901,354	\$ 19,014,283
1.) To provide funding to promote multicounty regional economic development through Regional Economic Business Assistance Grants (House: Includes funds for improvements to Industrial Park in Crawford County)	1,000,000	1,090,000	1,090,000	1,000,000
2.) To provide state funds for planning and design of the proposed Maritime Trade Center in Savannah	550,000	550,000	550,000	550,000
3.) To provide funding for the Clark Atlanta University Public Access and Teacher Education Programs	134,000	250,000	250,000	250,000
4.) To provide funding for operational expenses of the Aviation Hall of Fame (\$40,000) and capital outlay expenses (\$200,000) for Phase II Expansion of the Aviation Museum (House: Increase Museum expansion to \$ 873,000)	240,000	913,000	913,000	913,000
5.) To provide for the use of \$5 million of Georgia Environmental Facilities Authority Reserves for low interest loans to local governments for water, sewer and wastewater treatment projects	Yes	Yes	Yes	Yes
6.) To provide for the use of \$4 million of Georgia Environmental Facilities Authority Reserves for low interest loans to local governments for solid waste management and recycling projects	Yes	Yes	Yes	Yes
7.) To provide funding for the State Commission on National and Community Service	180,000	180,000	180,000	180,000
8.) To provide Georgia Housing and Finance Authority with funds for economic development initiatives	715,000	715,000	715,000	3,815,000
9.) To provide state funds for Export Loan Guarantee Program (\$1,000,000), Small Business Loan Guarantee Program (\$1,000,000) and Small Business Information Program (\$150,000) (House: Export Loan Guarantee Program)	2,150,000	900,000	1,000,000	1,000,000

AGENCY

DEPARTMENT OF COMMUNITY AFFAIRS (1994 Appropriation:\$ 21,318,011)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
10.) To provide for the establishment of the Office of Technology Policy	457,000	-0-	200,000	(See item 22, page 44)
11.) To provide funding for Dougherty County to establish an Automated Fingerprint Information System (AFIS) Remote Booking Station to support law enforcement operations in Dougherty and surrounding counties	194,400	-0-	-0-	194,400
12.) To provide start-up costs for the Sports Hall of Fame	-	100,000	100,000	100,000
13.) To increase funds for Local Assistance Grants for improvements to public facilities	-	820,300	820,300	820,300
a.) Firehouse renovations in Port Wentworth.....\$ 25,000				
b.) Economic Growth Study for Mitchell County.....\$ 7,000				
c.) Physical Education facility for South Cobb High School.....\$ 50,000				
d.) Expansion of Glenville Continuing Education facility.....\$ 25,000				
e.) Renovation of Brantley County Courthouse.....\$ 22,000				
f.) Renovation of Bacon County Courthouse.....\$ 25,000				
g.) Historical District renovations in Swainsboro.....\$ 25,000				
h.) Historical Library facility renovation in Quitman....\$ 25,000				
i.) Planning for preservation of Robert E. Lee Institute in Thomaston.....\$ 25,000				
j.) Modifications to Sarah Hightower Regional Library to accomodate the handicapped.....\$ 15,000				
k.) Renovation of Alpha Multi-Purpose Center in Lagrange.\$ 40,000				
l.) Liberty Trail Historic Preservation Grant.....\$ 15,000				
m.) Recreational facility in City of Auburn.....\$ 15,000				
n.) Macon Little League.....\$ 10,000				
o.) Rescue Unit for Wayne County.....\$ 10,000				
p.) Improvements to City of Odum water and sewer system..\$ 15,000				
q.) Utility line for Buford City Schools.....\$ 50,000				

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DEPARTMENT OF COMMUNITY AFFAIRS (1994 Appropriation:\$ 21,318,011)

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r.) Sumter County and City of Americus Board of Education merger.....	\$ 25,000				
s.) Commission on Holocaust.....	\$ 10,000				
t.) Purchase vehicle for City of Guyton.....	\$ 13,300				
u.) Recreational facility in Turner County.....	\$ 10,000				
v.) Two Thousand Opportunities, Inc.....	\$ 50,000				
w.) Lindsey Creek Community Center.....	\$ 3,000				
x.) Combined Communities of Southeast Columbus.....	\$ 25,000				
y.) Public Safety facility in Rabun County.....	\$ 50,000				
z.) Headstart facility in Rabun County.....	\$ 15,000				
aa.) Robertstown Water System.....	\$ 25,000				
bb.) William Root House in Cobb County.....	\$ 25,000				
cc.) Lanier County Board of Education facility.....	\$ 40,000				
dd.) Ezekiel Harris Home renovations in Augusta.....	\$ 50,000				
ee.) Motherhood and Beyond Project.....	\$ 15,000				
ff.) City of Canon Public Works System.....	\$ 20,000				
gg.) Improvement to City of Menlo water system.....	\$ 20,000				
hh.) Committee on Capitol Restoration.....	\$ 25,000				
14.) To alleviate encroachment problem in the APTZ Zone at Robins Air Force Base (BRACC Commission)		-	100,000	200,000	-0-
15.) Matching fund for Restoration of the Capitol		-	-	25,000	25,000
16.) To increase funds for Local Assistance Grants		-	-	305,000	305,000
a.) City of Clarkston Community Development Center.....	\$ 30,000				
b.) City of Stapleton Volunteer Fire Department.....	\$ 10,000				
c.) Appling Community Volunteer Fire Department.....	\$ 10,000				
d.) Camp Good Times in Rome.....	\$ 15,000				
e.) Renovations to Evans Middle School.....	\$ 10,000				
f.) City of Pearson city hall renovations.....	\$ 40,000				
g.) Harris County sanitation truck.....	\$ 40,000				
h.) Talbot County historic records.....	\$ 10,000				
i.) Liberty County National Guard.....	\$ 10,000				
j.) City of Darien sanitation truck.....	\$ 40,000				

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DEPARTMENT OF COMMUNITY AFFAIRS (1994 Appropriation: \$ 21,318,011)

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
k.) Marshallville historic district.....\$ 5,000				
l.) Boggs Rural Life Center in Burke County.....\$ 50,000				
m.) Screven Co. livestock facility repairs.....\$ 5,000				
n.) Screven Co. fire station repairs.....\$ 10,000				
o.) Booker T. Washington Community Center in Macon.....\$ 10,000				
p.) Children and Youth Project in Glynn Co.....\$ 10,000				
17.) To increase Local Assistance Grants:	-	-	-	440,000
a.) Improvements to Crawford Co. Industrial Park.....\$ 90,000				
b.) City of Scotdale Youth Development Program.....\$ 20,000				
c.) Renovations to Davidson Fine Arts Magnet School.....\$ 75,000				
d.) Renovations to A.R. Johnson Magnet School.....\$ 40,000				
e.) Roof repairs to Terrell County library.....\$100,000				
f.) Senior Citizen's Center in Rockmart.....\$ 40,000				
g.) After School Project.....\$ 75,000				
18.) To increase funds for Local Assistance Grants	-	-	-	383,190
a.) Equipment for Union Co. High School.....\$ 48,190				
b.) Operations for Genesis House.....\$ 20,000				
c.) Safe Campus Program.....\$ 30,000				
d.) Senior Citizen House in Union County.....\$100,000				
e.) Operation of Highway 441 Economic Development.....\$ 25,000				
f.) Equipment for Pulaski County Courthouse.....\$ 25,000				
g.) FFA-FHA Livestock pavilion in Worth County.....\$ 10,000				
h.) Wilkinson County High School construction.....\$ 25,000				
i.) Improvements to Mitchell County Industrial Park.....\$ 25,000				
j.) Physical education facility for Decatur Co. High School.....\$ 25,000				
k.) Equipment for Model High School.....\$ 25,000				
l.) Planning for Baxley continuing education facility....\$ 25,000				
19.) To reflect employee anniversary date salary increases and upgrades, when applicable	-	-	-	126,090
	\$ 24,690,665	\$ 24,632,583	\$ 25,249,654	\$ 29,116,263

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DEPARTMENT OF CORRECTIONS

BUDGET UNIT "A" (ADMINISTRATION, INSTITUTIONS AND PROBATION)

(1994 Appropriation: \$ 564,573,860)

Continuation:	\$ 615,304,457	\$ 616,294,731	\$ 616,294,731	\$ 616,294,731
1.) To reduce 98 guard tower positions by installing electronic perimeter security systems at Hays, Phillips, Valdosta and Ware Correctional Institutions (includes the purchase of 8 additional security vehicles and maintenance contracts for the system)	(412,000)	(412,000)	(412,000)	(412,000)
2.) For 64 positions, start-up and 9 months operating costs for the Pelham Pre-transitional Center	2,613,247	2,613,247	2,613,247	2,613,247
3.) For 128 positions, start-up and 9 months operating costs for Emanuel and Lanier Probation Boot Camps	5,226,492	5,226,492	5,226,492	5,226,492
4.) To plan for the private development and operation of a chronic care medical facility	100,000	(See item 55, page 64)	(See item 55, page 64)	(See item 55, page 64)
5.) Increase position count within the Department by 81	-	Yes	Yes	Yes
6.) Funding for 2 mobile construction crews	-	324,000	-0-	324,000
7.) To reflect employee anniversary date salary increases and upgrades, when applicable	-	-	-	9,019,138
8.) To reduce personal services funding	-	-	-	(1,200,000)
9.) Language to authorize the Dept. to utilize existing funds for the for the purchase of the Waycross Diversion Center	-	-	-	Yes
	\$ 622,832,196	\$ 624,046,470	\$ 623,722,470	\$ 631,865,608

DEPARTMENT OF CORRECTIONS

BUDGET UNIT "B" (BOARD OF PARDONS AND PAROLES)

(1994 Appropriation: \$ 37,037,111)

Continuation:	\$ 37,746,521	\$ 37,475,692	\$ 37,475,692	\$ 37,475,692
1.) To provide motor vehicles for parole officers	-	-	100,000	-0-
2.) To reflect employee anniversary date salary increases and upgrades, when applicable	-	-	-	457,964
	\$ 37,746,521	\$ 37,475,692	\$ 37,575,692	\$ 37,933,656

AGENCY

DEPARTMENT OF DEFENSE (1994 Appropriation: \$ 4,111,508)

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Continuation:				
1.) Renovation of National Guard facility in Barnesville (Total-\$ 200,000)	\$ 4,024,495	\$ 3,998,909	\$ 3,998,909	\$ 3,998,909
2.) To reflect employee anniversary date salary increases and upgrades, when applicable	-	50,000	50,000	50,000
	-	-	-	39,056
	<u>\$ 4,024,495</u>	<u>\$ 4,048,909</u>	<u>\$ 4,048,909</u>	<u>\$ 4,087,965</u>

AGENCY

DEPARTMENT OF EDUCATION

BUDGET UNIT "A" - DEPARTMENTAL OPERATIONS

(1994 Appropriation: \$3,238,957,881)

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Continuation:	\$ 3,279,578,617	\$ 3,275,694,489	\$ 3,275,694,489	\$ 3,275,694,489
1.) To provide for the first year of a summer school program in Math, English, Social Studies and Science for at-risk students in grades 4-8	3,691,270	3,691,270	3,691,270	3,691,270
2.) To provide funds to begin implementation of the instructional technology plan (Senate: Training to be provided by RESAs) (CC: Training by Technology Centers)	1,092,000	-0-	400,000	400,000
3.) To provide funds to continue into second grade, the 15 first grade elementary school foreign language programs funded in F.Y. 1994	469,360	-0-	469,360	469,360
4.) To provide for one counselor for each 450 FTEs in grades 4 and 5, with a minimum of one counselor per system (House: 5th grade with a minimum of one counselor per system)(CC: Grades 4 & 5 at 1:624 FTE)	8,200,000	5,669,000	8,200,000	6,448,277
5.) To provide funds for a remedial summer school program for 12th graders who do not pass the Graduation test in 11th grade	1,876,182	1,876,182	1,876,182	1,876,182
6.) To provide funds for grants of up to \$100,000 to 15 new Family Connection sites and planning grants of \$25,000 to 25 sites that have participated in collaborative training	2,125,000	2,125,000	2,125,000	2,125,000
7.) To provide funds for Pay for Performance Awards at a rate of \$2,000 per certified staff member for all qualifying schools	1,650,000	-0-	-0-	1,650,000
8.) To provide for superintendent's base salaries for all school systems	1,130,820	1,130,820	1,130,820	1,130,820
9.) To provide funds for Youth Apprenticeship Program sites that received planning grants in F.Y. 1994 and begin statewide staff development, training and curriculum development for the program	2,000,000	2,000,000	2,000,000	2,000,000
10.) To provide funds for the Georgia Science Olympiad	85,000	85,000	85,000	85,000
11.) To provide funds to continue the installation of the Student Information System in the remaining middle schools	7,542,398	7,542,398	6,860,408	5,382,414
12.) To provide funds and one position to begin the Governor's Honors Program for Teachers	1,140,000	-0-	-0-	-0-
13.) To provide funds and two positions to support Alternative Programs for disruptive students in local school systems	7,500,000	7,500,000	7,500,000	7,500,000

AGENCY

DEPARTMENT OF EDUCATION
BUDGET UNIT "A" - DEPARTMENTAL OPERATIONS
(1994 Appropriation: \$3,238,957,881)

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
14.) To provide funds to local systems for Environmental and Outdoor Classroom Education Programs	400,000	-0-	200,000	100,000
15.) To utilize existing Staff/Professional Development funds to support Environmental Education and new Algebra graduation requirement	Yes	Yes	Yes	Yes
16.) To provide renovations to Davidson Fine Arts Magnet School in Richmond County (Senate: Add A.R. Johnson School)	-	75,000	115,000	(see item 17, page 14)
17.) To provide funding for a Young Farmer position in Telfair County	-	30,000	30,000	30,000
18.) To provide for roof repairs to Terrell County Library	-	100,000	100,000	(see item 17, page 14)
19.) To provide renovations of a cottage at Lake Jackson FFA camp	-	-	90,000	-0-
20.) To provide funding for an After School project	-	-	50,000	(see item 17, page 14)
21.) To reduce Pupil Transportation Grant	-	-	(2,544,342)	-0-
22.) To provide for F.Y. 1993 midterm adjustment correction	-	-	2,544,342	-0-
23.) To reflect employee anniversary date salary increases and upgrades, when applicable	-	-	-	625,940
24.) To provide salary increases for teachers, school bus drivers and lunchroom workers	-	-	-	116,776,474
25.) Construction of greenhouse at Bainbridge High School	-	-	-	25,000
26.) To adjust QBE funding formula (\$1,771,905) and High School Program (\$200,000)	-	-	-	(1,971,905)
	<u>\$ 3,318,480,647</u>	<u>\$ 3,307,519,159</u>	<u>\$ 3,310,617,529</u>	<u>\$ 3,424,038,321</u>

AGENCY

DEPARTMENT OF EDUCATION

BUDGET UNIT "B" - Lottery for Education (1994 Appropriation: \$157,986,898)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Continuation:	\$ 37,100,000	\$ 37,100,000	\$ 37,100,000	\$ 37,100,000
1.) To provide funds to expand the Pre-Kindergarten Program for 4-year-olds and their families to every county and increase the number of children and families being served in F.Y. 1995	42,900,000	42,900,000	42,900,000	42,900,000
2.) To provide funds for Educational Technology Centers and four mobile units for teacher training and staff development (House: Technology Centers)	1,720,000	1,000,000	900,000	900,000
3.) To provide matching funds for equipment for Next Generation Schools	500,000	500,000	500,000	500,000
4.) To provide equipment to support Alternative Programs for Disruptive Students in local schools	8,500,000	8,500,000	8,500,000	8,500,000
5.) To provide funds for drug and anti-violence education in local schools	1,000,000	1,000,000	1,000,000	1,000,000
6.) To provide for regional science equipment and mobile science labs	3,000,000	-0-	-0-	-0-
7.) To provide equipment for new Applied Technology Labs	-	6,300,000	6,300,000	6,300,000
8.) To establish Model Technology Grants	-	-	-	7,800,000
9.) Installation of security fences for satellite dishes	-	-	-	2,300,000
	<u>\$ 94,720,000</u>	<u>\$ 97,300,000</u>	<u>\$ 97,200,000</u>	<u>\$ 107,300,000</u>

AGENCY

EMPLOYEES' RETIREMENT SYSTEM (1994 Appropriation: \$165,570)

Continuation:

1.) To fund H.B. 260

<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
\$ -0-	\$ -0-	\$ -0-	\$ -0-
-	-	-	2,880,000
<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 2,880,000</u>

AGENCY

GEORGIA FORESTRY COMMISSION (1994 Appropriation: \$33,596,709)

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Continuation:	\$ 34,286,675	\$ 34,232,917	\$ 34,232,917	\$ 34,232,917
1.) Funding for the Olympic Tree Planting Project	-	100,000	100,000	100,000
2.) To reflect employee anniversary date salary increases and upgrades, when applicable	-	-	-	551,390
	<u>\$ 34,286,675</u>	<u>\$ 34,332,917</u>	<u>\$ 34,332,917</u>	<u>\$ 34,884,307</u>

AGENCY

GEORGIA BUREAU OF INVESTIGATION (1994 Appropriation: \$37,452,988)

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
	\$ 38,351,152	\$ 38,530,378	\$ 38,530,378	\$ 38,530,378
Continuation:				
1.) For 10 special agent positions, 10 vehicles and the related cost to provide supervision in the area of drug enforcement for Multi-County Jurisdictional Task Forces at the local level	520,000	520,000	520,000	520,000
2.) For 3 positions, 1 vehicle and related cost for the branch lab in Moultrie to provide regional medical examiner services to the southern portion of the state	300,000	300,000	300,000	300,000
3.) For 3 positions and related cost to establish a DNA profile database on convicted felons	172,688	172,688	172,688	172,688
4.) For 2 agent positions, 2 vehicles and related costs to expand the DARE program in Drug Enforcement Division	200,000	-0-	200,000	100,000
5.) To provide overtime for sworn personnel	-	500,000	500,000	500,000
6.) To reflect employee anniversary date salary increases and upgrades, when applicable	-	-	-	1,235,135
	<u>\$ 39,543,840</u>	<u>\$ 40,023,066</u>	<u>\$ 40,223,066</u>	<u>\$ 41,358,201</u>

AGENCY

OFFICE OF THE GOVERNOR
BUDGET UNIT "A" - DEPARTMENTAL OPERATIONS
 (1994 Appropriation: \$ 28,564,511)

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Continuation:	\$ 26,274,159	\$ 26,040,353	\$ 26,040,353	\$ 26,040,353
1.) To increase funding for the Georgia Grassroots Program to allow for equal distribution of Art Grants throughout the state	200,000	200,000	200,000	200,000
2.) To provide for a conflict resolutions trainer position and related costs for the Human Relations Commission	45,000	45,000	45,000	45,000
3.) To increase funding for Humanities	-	10,000	10,000	10,000
4.) To provide funding for the establishment of an office to investigate Senior Citizen abuse	-	-	149,000	149,000
5.) To provide for the planning and development of a statewide Geographic Information system	(See item 5 page 43)	(See item 5 page 43)	175,000	250,000
6.) Funding for the development of plans for a state museum/library	(See item 3 page 47)	(See item 3 page 47)	75,000	100,000
7.) To reflect employee anniversary date salary increases and upgrades, when applicable	-	-	-	396,501
8.) To increase Governor's Emergency Funds	-	-	-	750,000
9.) To provide operating funds for the Military Affairs Coordinating Committee	-	-	-	100,000
	<u>\$ 26,519,159</u>	<u>\$ 26,295,353</u>	<u>\$ 26,694,353</u>	<u>\$ 28,040,854</u>

OFFICE OF THE GOVERNOR
BUDGET UNIT "B" - LOTTERY FOR EDUCATION
 (1994 Appropriation: \$ 0)

1.) To fund additional computer equipment to Georgia's Colleges of Education to ensure new teachers receive preservice training on computers under the Professional Standards Commission	500,000	500,000	500,000	500,000
	<u>\$ 500,000</u>	<u>\$ 500,000</u>	<u>\$ 500,000</u>	<u>\$ 500,000</u>

AGENCYDEPARTMENT OF HUMAN RESOURCESBudget Unit "A" - Departmental Operations (1994 Appropriation: \$606,689,210)

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
21.) Operating expenses for the Macon Sickle Cell Program	-	-	-	25,000
22.) To provide real estate rentals for the Gainesville District Health Office	-	-	-	45,000
23.) To provide funding for the Healthy Families Program in Chatham County	-	-	-	30,000
24.) To increase funding to contract with the Visiting Nurses Association	-	-	-	46,000
25.) To transfer funding for Early Intervention services to the Department of Medical Assistance	-	-	-	(831,374)
26.) To redirect Benefits for Medically High Risk Pregnant Women and Their Infants by transferring \$188,550 to the Department of Medical Assistance to establish a sixth tertiary center and to restructure the remaining Benefits within the Department of Human Resources to target prenatal services	-	-	-	(188,550)
27.) Language restricting use of family planning funds	-	-	-	Yes
	<u>\$ 645,560,314</u>	<u>\$ 649,008,092</u>	<u>\$ 646,339,092</u>	<u>\$ 652,705,021</u>

AGENCY

DEPARTMENT OF HUMAN RESOURCES "B" (1994 Appropriation: \$437,525,529)

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Continuation:	\$ 455,006,459	\$ 455,006,459	\$ 455,006,459	\$ 455,006,459
1.) To develop core services for severely emotionally disturbed children in the Clayton, Cobb and Dougherty County service areas	3,028,102	3,028,102	3,028,102	3,028,102
2.) To provide services for the chronically mentally ill in the Spalding and Sumter County service areas	1,905,300	1,905,300	1,905,300	1,905,300
3.) To utilize \$2,844,348 in Federal Substance Abuse Block Grant funds to provide the following services:				
a.) continue direct care services previously provided by Project Connect (\$2,616,348)	Yes	Yes	Yes	Yes
b.) continue services to pregnant women and their children in the Bulloch County service area (\$228,000)	Yes	Yes	Yes	Yes
4.) To provide State funds to match Federal Medicaid funds to operate HUD financed homes for the mentally retarded in Cherokee, DeKalb and Fulton Counties (Senate: add home in Union County and 4 additional slots in Fulton and Clayton Counties)	1,270,490	1,270,490	1,580,461	1,580,461
5.) To provide for the purchase of a vehicle for Cherokee County Training Center	-	35,000	35,000	35,000
6.) To provide funding for Project ARC in Albany	-	50,000	50,000	50,000
7.) To provide for the purchase of a garbage compactor for Central State Hospital	-	162,750	-0-	162,750
8.) To provide funding for Atlanta Respite Services, Inc.	-	25,000	25,000	25,000
9.) To provide funding for the operation of a 30-bed residential facility for substance abuse clients in Clayton County	-	237,000	237,000	237,000
10.) To provide for services for severely emotionally disturbed children in Southeast Georgia	-	-	300,000	275,000
11.) To provide for services for the chronically mentally ill in Southeast Georgia	-	-	300,000	275,000

AGENCYDEPARTMENT OF HUMAN RESOURCESBudget Unit "A" - Departmental Operations (1994 Appropriation: \$606,689,210)

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
5.) To increase the reimbursement rate for institutional foster care providers from 40% to 45% of cost (House: increase to 50% of cost)	620,000	1,240,000	1,240,000	1,240,000
6.) To provide grants of \$10,000 each to CASA (Court Appointed Special Assistants) programs in Athens-Clarke County, Augusta and the Enotah area. (House: add 3 programs) (Senate: 3 additional programs)	30,000	60,000	90,000	90,000
7.) To provide funding to fully implement early intervention services for infants and toddlers to age three	1,606,722	1,606,722	1,606,722	1,606,722
8.) To provide 10 positions for the regulation of personal care homes	500,000	500,000	500,000	500,000
9.) To provide additional funds to fill 2 vacancies to staff the Health Care Personnel Advisory Commission	75,000	-0-	-0-	30,000
10.) To provide for enhancements to Senior Citizen programs (FY 1996 annualized cost - \$3,000,000)	-	-	3,500,000	2,500,000
11.) Funding for the Migrant Health Program	-	-	172,000	100,000
12.) Funding for the establishment of a program in Emanuel County and surrounding areas for the prevention and intervention of child abuse (cc: administered through the Children's Trust Fund; Emanuel County \$125,000, other centers \$125,000)	-	-	300,000	250,000
13.) To reduce AFDC benefits	-	-	(7,000,000)	(7,000,000)
14.) To provide funding for the Senior Citizen's Center in Rockmart	-	-	40,000	(see item 17, page 14)
15.) To provide funding to the Southwest Georgia Easter Seals	-	-	25,000	(see item 16, page 28)
16.) Renovations/relocations of DFACS's offices in Jackson County, Rabun County and North Fulton County (cc: Language requiring competitive bids on future projects)	-	-	103,000	75,566
17.) To provide funding for project S.H.A.R.E. of Glynn County	-	-	25,000	25,000
18.) Language relating to family planning	-	-	Yes	No
19.) Language restricting payments to any contracting provider engaged in family planning lobbying activities	-	-	Yes	No
20.) To reflect employee anniversary date salary increases and upgrades, when applicable	-	-	-	8,424,287

AGENCY

DEPARTMENT OF HUMAN RESOURCES
Budget Unit "A" - Departmental Operations (1994 Appropriation: \$606,689,210)

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
	\$ 637,635,535	\$ 640,508,313	\$ 640,508,313	\$ 640,508,313
Continuation:				
1.) To expand employment and related services for PEACH clients:				
a.) Additional 106 positions and client benefits to serve an additional 4,750 clients	2,334,650	2,334,650	2,334,650	2,334,650
b.) Provide tuition/fees for approved training and educational activities for 1,995 clients	643,229	643,229	643,229	643,229
c.) Add day care slots for 3,420 clients	1,915,178	1,915,178	1,915,178	1,915,178
2.) To expand Child Support Recovery enforcement activities through additional privatization of the non-AFDC caseload, the creation of an Electronic Fund Transfer clearinghouse and 6 support staff (Total funds: \$4,605,712)	Yes	Yes	Yes	Yes
3.) Expand child welfare services using additional Federal and Other funds:				
a.) Create a new level of family foster care at an average cost of \$25 per day to serve 180 children that require additional supervision and specialized care (Total funds: \$1,620,000)	Yes	Yes	Yes	Yes
b.) Expand intensive in-house "Homestead" services to 600 additional families at risk of imminent out-of-home placement at an average cost of \$3,325 per family for a 90-day treatment period (Total funds: \$1,995,000)	Yes	Yes	Yes	Yes
c.) Provide 149 positions including case managers (106), supervisors (18) and clerical (25) to reduce Child Protective Services caseloads and assist in determining eligibility for services (Total funds: \$4,524,106)	Yes	Yes	Yes	Yes
d.) Contract for 81 parent aides to provide assistance in learning better parenting skills to 2,025 families (Total funds: \$2,000,000)	Yes	Yes	Yes	Yes
e.) Expand the Prevention of Unnecessary Placements program (Total funds: \$175,250)	Yes	Yes	Yes	Yes
4.) To provide an additional \$6,250 to each of 32 existing domestic violence programs (Senate: Doubles current amount per program)	200,000	200,000	336,000	336,000

AGENCY

DEPARTMENT OF HUMAN RESOURCES "B" (1994 Appropriation: \$437,525,529)

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
12.) To provide additional funding for the purchase of Clozapine for use by patients in community programs	-	-	100,000	100,000
13.) To provide funding for the Oconee Mental Health Center	-	-	25,000	25,000
14.) To reflect employee anniversary date salary increases and upgrades, when applicable	-	-	-	12,004,870
15.) To provide operating expenses for People Making Progress Program	-	-	-	100,000
16.) To provide funding for the Southwest Georgia Easter Seals	-	-	(see item 15, page 25)	25,000
17.) To transfer funding for severely emotionally disturbed children, chronically mentally ill and HUD home clients to the Department of Medical Assistance	-	-	-	(712,957)
18.) To provide language authorizing Haralson County to operate community mental health services through the Haralson County Board of Health	-	-	-	Yes
	<u>\$ 461,210,351</u>	<u>\$ 461,720,101</u>	<u>\$ 462,592,322</u>	<u>\$ 474,121,985</u>

AGENCY

DEPARTMENT OF INDUSTRY, TRADE AND TOURISM (1994 Appropriation: \$17,038,694)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Continuation:				
1.) To re-establish the Main Street Program	\$ 17,039,391	\$ 17,002,207	\$ 17,002,207	\$ 17,002,207
2.) To provide funds for the Governor's Development Council to enable communities and regions to capitalize on the Olympics (Local and private match)(House:Includes West Ga. College)(CC:Exclude West Ga. College)	125,000	125,000	125,000	125,000
3.) To provide funds for the Governor's Development Council for marketing/advertising for those regions that prepare viable marketing plans	1,500,000	1,500,000	1,500,000	1,500,000
4.) To provide for multilingual brochures	300,000	300,000	300,000	300,000
5.) Welcome Centers in Statesboro, Madison/Morgan County and Elbert County (Senate: Add Douglas and Dublin Cities)(CC: Add Bainbridge, Vidalia, Nahunta)	-	75,000	75,000	75,000
6.) Funding for the Tri Rivers Waterway Development Association	-	15,000	15,000	32,500
7.) Georgia Peach Festival funding	-	50,000	50,000	50,000
8.) International Visitors Center	-	-	5,000	5,000
9.) To reflect employee anniversary date salary increases and upgrades, when applicable	-	-	22,000	22,000
	\$ 18,964,391	\$ 19,067,207	\$ 19,094,207	\$ 19,316,102

AGENCY

DEPARTMENT OF INSURANCE (1994 Appropriation: \$14,263,632)

Continuation:
1.) To reflect employee anniversary date salary increases and upgrades,
when applicable

<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
\$ 14,304,794	\$ 14,405,585	\$ 14,405,585	\$ 14,405,585
-	-	-	242,825
<u>\$ 14,304,794</u>	<u>\$ 14,405,585</u>	<u>\$ 14,405,585</u>	<u>\$ 14,648,410</u>

AGENCY

GOVERNOR'S
RECOMMENDATION

HOUSE
VERSION

SENATE
VERSION

CONFERENCE
COMMITTEE
VERSION

DEPARTMENT OF LABOR (1994 Appropriation: \$ 16,082,059)

- Continuation:
- 1.) To provide funding for an Executive Director and Senior Secretary plus related expenses for the newly created Georgia Commission on Women
 - 2.) To reflect employee anniversary date salary increases and upgrades, when applicable

\$ 17,105,026	\$ 17,105,026	\$ 17,105,026	\$ 17,105,026
165,000	65,000	65,000	65,000
-	-	-	6,224
\$ 17,270,026	\$ 17,170,026	\$ 17,170,026	\$ 17,176,250

AGENCY

DEPARTMENT OF LAW (1994 Appropriation: \$9,257,126)

- Continuation:
- 1.) To provide for additional attorney positions to deal with increased workload: 4 attorneys, 2 paralegals and 2 clerical positions
 - 2.) To reflect employee anniversary date salary increases and upgrades, when applicable

GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
\$ 9,420,070	\$ 9,414,987	\$ 9,414,987	\$ 9,414,987
307,901	307,901	307,901	307,901
-	-	-	597,218
\$ 9,727,971	\$ 9,722,888	\$ 9,722,888	\$ 10,320,106

AGENCY

DEPARTMENT OF MEDICAL ASSISTANCE (1994 Appropriation: \$1,037,995,366)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
	\$ 1,113,581,640	\$ 1,112,197,534	\$ 1,112,197,534	\$ 1,112,197,534
Apparent Continuation:				
a.) To expand recipient copayments to include: Inpatient Hospital, Physician, Home Health, Rural Health, Laboratory, X-Ray, Nurse Practitioner, Pharmacy, Non-Emergency Transportation, Durable Medical Equipment, Dialysis, Optometry, Orthotics, Ambulatory Surgical Centers, Podiatry, and Physicians Assistants (House: Exclude dialysis)(Senate: Excludes nurse practitioners)(CC: Excludes dialysis, laboratory and x-ray, adjusts rates, includes language)	(5,961,486) \$ 1,107,620,154	(5,953,416) \$ 1,106,244,118	(5,940,764) \$ 1,106,256,770	(3,643,078) \$ 1,108,554,456
Continuation:				
1.) To provide an increase in reimbursement rates for inpatient hospital services (effective 7-1-94)	17,924,674 12,414,991	17,924,674 12,414,991	17,924,674 12,164,991	16,924,674 12,006,991
2.) To provide an increase in reimbursement rates for nursing facilities (effective 7-1-94)				
3.) To provide an increase in reimbursement rates for home health agencies (effective 7-1-94)	1,334,349	1,334,349	1,100,000	861,107
4.) To provide a one percent add-on to DRI Trend for rural hospitals with less than 100 beds	-	1,045,484	1,045,484	1,045,484
5.) To provide funding to move all nursing home facilities to the Dodge Property Index with a hold harmless clause for those above the index	-	695,000	695,000	695,000
6.) To replace SFY 1994 Benefits deferred in H.B. 1296 (Senate: Transfer funds from Medicaid Benefits to SFY 1994 Medicaid Benefits)	-	16,728,379	16,728,379	16,728,379
7.) To provide for adult psychological services	-	-	250,000	-0-
8.) To provide three slots in the Independent Care Program	-	-	45,000	90,000
9.) To provide limited podiatrist services to age 21 and older clients	-	-	-	200,000
10.) To reduce non emergency transportation benefits	-	-	-	(2,310,338)
11.) To reflect employee anniversary date salary increases and upgrades, when applicable	-	-	-	110,016
12.) Language directing the department to establish policy for the date to be used in determining the applicable DRI rate in setting the reimbursement rate	-	-	-	Yes
13.) To reduce Medicaid Benefits	-	-	-	(2,500,000)

AGENCY

DEPARTMENT OF MEDICAL ASSISTANCE (1994 Appropriation: \$1,037,995,366)

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
14.) Transfer of funds from the Department of Human Resources to match Federal Medicaid funds for severely emotionally disturbed children, chronically mentally ill, HUD home clients and early intervention	-	-	-	1,544,331
15.) Transfer of funds from the Department of Human Resources to match Federal Medicaid funds to provide a sixth tertiary center at Phoebe Putney Memorial Hospital in Albany	-	-	-	188,550
	<u>\$ 1,139,294,168</u>	<u>\$ 1,156,386,995</u>	<u>\$ 1,156,210,298</u>	<u>\$ 1,154,138,650</u>

AGENCY

DEPARTMENT OF MEDICAL ASSISTANCE
BUDGET UNIT B: INDIGENT CARE TRUST FUNDS BUDGET
(1994 Appropriation: \$139,118,799)

<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
\$ 139,287,133	\$ 139,287,133	\$ 139,287,133	\$ 139,287,133
-	-	-	Yes
<u>\$ 139,287,133</u>	<u>\$ 139,287,133</u>	<u>\$ 139,287,133</u>	<u>\$ 139,287,133</u>

Continuation:

- 1.) To utilize Trust Fund dollars to extend Medicaid coverage to eligible 19 and 20 year olds in foster care

AGENCY

MERIT SYSTEM OF PERSONNEL ADMINISTRATION

(1994 Appropriation: \$864,002,092; State Funds: \$-0-)

Apparent Continuation: State Funds: \$ -0-

a.) To increase the health insurance premiums for all covered employees

Continuation:

1.) To reflect employee anniversary date salary increases and upgrades, when applicable

State Funds

<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
\$ 864,957,675	\$ 863,612,676	\$ 863,612,676	\$ 863,612,676
125,817,390	125,817,390	125,817,390	125,817,390
<u>\$ 990,775,065</u>	<u>\$ 989,430,066</u>	<u>\$ 989,430,066</u>	<u>\$ 989,430,066</u>
-	-	-	134,696
<u>\$ 989,430,066</u>	<u>\$ 989,430,066</u>	<u>\$ 989,430,066</u>	<u>\$ 989,564,762</u>
\$ -0-	\$ -0-	\$ -0-	\$ -0-

AGENCY

DEPARTMENT OF NATURAL RESOURCES (1994 Appropriation: \$71,671,963)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Apparent Continuation:				
a.) To eliminate funding for the Special Olympics	\$ 70,163,168 (50,000)	\$ 70,108,910 (50,000)	\$ 70,108,910 (50,000)	\$ 70,108,910 (50,000)
b.) To provide for the FY 1994 increase in collections for the Hazardous Waste Trust Fund (Total \$8,918,534)	4,618,534	4,618,534	4,618,534	4,618,534
c.) To provide for the FY 1994 increase in collections for the Solid Waste Trust Fund (Total \$5,363,868)	2,363,868	2,363,868	2,363,868	2,363,868
d.) To provide for an increase in day labor wages and additional labor hours and positions	524,912 100,000	524,912 100,000	524,912 100,000	524,912 100,000
e.) To provide an annual payment to McIntosh County				
	\$ 77,720,482	\$ 77,666,224	\$ 77,666,224	\$ 77,666,224
Continuation:				
1.) To fund additional public fishing areas and to enhance management activities on Wildlife Management Areas	841,486 31,000	841,486 31,000	841,486 31,000	841,486 31,000
2.) To provide funds for the Georgia Civil War Commission				
3.) To provide state match of federal (ISTEA) funds to be used for multi-purpose trails and highway landscaping	144,000 183,900	144,000 183,900	144,000 183,900	144,000 183,900
4.) To add 4 positions to implement the Coastal Zone Management Program	265,000	-0-	-0-	135,000
5.) To provide funds to initiate a Georgia Heritage 2000 grants program	250,000	250,000	250,000	250,000
6.) To provide funds for the National Prisoner of War Museum				
7.) Feasibility study on a linkup of resources for development and enhancement, including distance learning, involving Zoo Atlanta and Chehaw Wildlife Animal Park	-	75,000	75,000	75,000
8.) Near shore reefs development and ramp and dock improvement	-	250,000	250,000	250,000
9.) To fund a historical marker for the City of Sandersville	-	6,000	-0-	6,000
10.) Funding for a West Point Lake impact study	-	20,000	-0-	25,000
11.) Language defining the use of Regional Planners within the Historic Preservation Program	-	Yes	Yes	Yes
12.) To provide for the operations of the facility on Sapelo Island	-	190,000	190,000	190,000
13.) City of Augusta historic preservation	-	-	50,000	50,000
14.) To reflect employee anniversary date salary increases and upgrades, when applicable	-	-	-	1,624,437
	\$ 79,435,868	\$ 79,657,610	\$ 79,681,610	\$ 81,472,047

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
<u>DEPARTMENT OF PUBLIC SAFETY</u>				
<u>BUDGET UNIT "A" (1994 Appropriation: \$86,604,705)</u>				
Continuation:	\$ 88,362,218	\$ 88,298,313	\$ 88,298,313	\$ 88,298,313
1.) For 25 additional troopers to provide for critical security requirements, increased traffic enforcement and drug interdiction (House: 25 additional troopers)	1,000,000	2,000,000	1,000,000	1,000,000
2.) To provide 25 additional examiners and 15 additional renewal stations to relieve traffic at full service drivers license facilities	800,000	800,000	800,000	800,000
3.) To provide operational funding for a public safety facility in Cobb county	-	-	25,000	25,000
4.) Remove language relative to public safety motor vehicles	-	-	Yes	No
5.) Radio and security equipment for new vehicles	-	-	-	75,000
6.) To reflect employee anniversary date salary increases and upgrades, when applicable	-	-	-	2,911,527
	\$ 90,162,218	\$ 91,098,313	\$ 90,123,313	\$ 93,109,840

AGENCY

DEPARTMENT OF PUBLIC SAFETY

BUDGET UNIT "B" (1994 Appropriation: \$13,576,666)

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
	\$ 13,709,068	\$ 13,670,394	\$ 13,670,394	\$ 13,670,394
Continuation:				
1.) To increase the basic mandated law enforcement training course from 280 hours to 360 hours (House: 320 hours)	180,100	90,050	90,050	90,050
2.) To provide funding to conduct a job related task analysis on all law enforcement positions subject to the POST Act	30,000	30,000	30,000	30,000
3.) To provide funding for training newly appointed Chiefs of Police	27,980	27,980	27,980	27,980
4.) Increase POST position count by one	-	Yes	No	Yes
5.) Convert contract personnel to merit system positions in POST activity	-	Yes	Yes	Yes
6.) To reflect employee anniversary date salary increases and upgrades, when applicable	-	-	-	187,168
	\$ <u>13,947,148</u>	\$ <u>13,818,424</u>	\$ <u>13,818,424</u>	\$ <u>14,005,592</u>

AGENCY

PUBLIC SCHOOL EMPLOYEES' RETIREMENT SYSTEM
(1994 Appropriation: \$9,629,000)

GOVERNOR'S
RECOMMENDATION

HOUSE
VERSION

SENATE
VERSION

CONFERENCE
COMMITTEE
VERSION

\$ 9,640,000

\$ 9,640,000

\$ 9,640,000

\$ 9,640,000

Continuation:

AGENCY

PUBLIC SERVICE COMMISSION (1994 Appropriation: \$8,446,162)

- Continuation:
1.) Reduce personal services funding
2.) To reflect employee anniversary date salary increases and upgrades,
when applicable

<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
\$ 8,072,976	\$ 8,319,808	\$ 8,319,808	\$ 8,319,808
-	(50,000)	(50,000)	(50,000)
-	-	-	112,421
\$ <u>8,072,976</u>	\$ <u>8,269,808</u>	\$ <u>8,269,808</u>	\$ <u>8,382,229</u>

AGENCY

BOARD OF REGENTS

BUDGET UNIT "A" - Resident Instruction (1994 Appropriation: \$888,363,093)

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
	\$ 944,459,354	\$ 944,428,494	\$ 944,428,494	\$ 944,428,494
Continuation:				
1.) To provide funds to the Georgia Research Alliance for five eminent scholars (House: 3 eminent scholars)	3,750,000	2,250,000	2,250,000	2,250,000
2.) To provide funds to improve the pulp and paper, textile and apparel, and food processing industries (House: Increase funding for the Kenaf Commercialization Project by \$97,000)	2,000,000	2,097,000	2,000,000	2,097,000
3.) To establish a nurse anesthetist program at the Medical College of Georgia	(See item 9, page 43)	(See item 9, page 43)	750,000	750,000
4.) To purchase property in the metro area for Atlanta Metropolitan College	-	-	-	250,000
5.) To provide merit salary increases for academic (Sept. 1, 1994) and non-academic (July 1, 1994) personnel	-	-	-	41,333,951
	\$ <u>950,209,354</u>	\$ <u>948,775,494</u>	\$ <u>949,428,494</u>	\$ <u>991,109,445</u>

AGENCY

GOVERNOR'S
RECOMMENDATION

HOUSE
VERSION

SENATE
VERSION

CONFERENCE
COMMITTEE
VERSION

BOARD OF REGENTS

BUDGET UNIT "B" - Regents Central Office and other Organized
Activities (1994 Appropriation: \$146,508,706)

	\$		\$	\$	\$
Continuation:					
1.) For funding to establish an Industrial Extension Office in Dalton	139,636,278		139,751,669	139,751,669	139,751,669
2.) To provide funding for the Center for International Standards and Quality at GTRI	150,000		150,000	150,000	150,000
3.) For the Faculty Commercialization Program at GTRI	100,000		100,000	100,000	100,000
4.) For the Governor's Development Council and University Consortium for the development of a product matching system to be used in marketing the State's products and recruiting new business and industry	200,000		200,000	200,000	200,000
5.) To complete the planning and development of a statewide Geographic Information System focused on the economic development needs of the State and its regions	75,000		75,000	75,000	75,000
6.) Eliminate soil testing fee for individual farmers	175,000		175,000	(See item 5, page 23)	(See item 5, page 23)
7.) Initiate agent-in-training program in Cooperative Extension Service	-		200,000	100,000	200,000
8.) Funding for the development of Pediatric Residency Programs at the Children's Hospital at the Medical Center of Central Georgia and Memorial Medical Center in Savannah	-		150,000	150,000	150,000
9.) To establish a nurse anesthetist program at the Medical College of Georgia	-		140,000	140,000	140,000
10.) To provide funds to private colleges in the Georgia Research Alliance through SREB for eminent scholars	-		750,000	(See item 3, page 42)	(See item 3, page 42)
11.) For construction of a small ruminant research and training center at Ft. Valley State College	-	(See item 1, page 42)	1,500,000	1,500,000	1,500,000
12.) Funding for a vice-chancellor for environmental programs	-		332,090	332,090	332,090
	-		-	65,000	-0-

BOARD OF REGENTS

BUDGET UNIT "B" - Regents Central Office and other Organized Activities (1994 Appropriation: \$146,508,706)

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
13.) Additional funding for operating expenses for the Veterinary Medicine Teaching Hospital	-	-	125,000	-0-
14.) To provide for Ratite disease research	-	-	50,000	50,000
15.) For object class realignment	-	-	Yes	Yes
16.) Language stating that no funds be used for the production, printing or airing of pornography	-	-	Yes	No
17.) To transfer continuation funding for statewide Geographic Information System to Office of the Governor	-	-	-	(75,000)
18.) To complete funding for the Family Practice Residency program at Emory University	-	-	-	98,485
19.) To provide merit salary increases for academic (Sept. 1, 1994) and non-academic (July 1, 1994) personnel	-	-	-	3,963,064
20.) To increase the grant to Morehouse School of Medicine	-	-	-	200,000
21.) To increase loans from \$8,000 to \$9,000 under the State Medical Education Board	-	-	-	55,000
22.) To provide for the establishment of the Office of Technology Policy	(See item 10, page 12)	(See item 10, page 12)	(See item 10, page 12)	300,000
	\$ 140,336,278	\$ 143,523,759	\$ 142,738,759	\$ 147,190,308

AGENCY

BOARD OF REGENTS

BUDGET UNIT "C" - Georgia Public Telecommunications Commission (1994 Appropriation: \$7,475,339)

Continuation:	\$ 7,713,572	\$ 7,708,090	\$ 7,708,090	\$ 7,708,090
1.) For additional funding for the Georgia Public Telecommunications Commission for the second installment of PBS fee debt	300,000	300,000	300,000	300,000
2.) To reflect employee anniversary date salary increases and upgrades, when applicable	-	-	-	70,683
	\$ 8,013,572	\$ 8,008,090	\$ 8,008,090	\$ 8,078,773

AGENCY

BOARD OF REGENTS

BUDGET UNIT "D" - Lottery for Education

(1994 Appropriation: \$22,799,512)

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000
1.) For the Equipment, Technology, and Construction Trust Fund (Budget Unit "A" - \$12,000,000; Budget Unit "B" - \$3,000,000) (House: Language allowing system-wide match, and equipment for small ruminant facility at Ft. Valley State College)				
2.) For the Georgia Research Alliance to purchase equipment, construct or renovate facilities (\$14,175,000), and to complete the Science Building at Georgia State University (\$2,000,000)	16,175,000	16,175,000	16,175,000	16,175,000
3.) For the Georgia Research Alliance for design completion, land purchase and site preparation for the Georgia Center for Advanced Telecommunications Technology (GCATT) facility (CC: Language relating to private funding)	1,100,000	700,000	700,000	700,000
4.) For the construction of a new Georgia Public Telecommunications Commission production and office facility	19,600,000	-0-	10,107,367	(See item 6, page 45)
5.) For a primary care physician placement system to educate medical students about primary care and practice opportunities in Georgia	760,000	-0-	-0-	-0-
6.) For design adaption, land purchase and site development for new Georgia Public Telecommunications Commission production and office facility	(See item 4, page 45)	(See item 4, page 45)	(See item 4, page 45)	2,000,000 50,000
7.) For study and planning by Georgia State for existing GPTC facility	\$ 52,635,000	\$ 31,875,000	\$ 41,982,367	\$ 33,925,000

AGENCY

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
<u>DEPARTMENT OF REVENUE (1994 Appropriation:\$ 79,781,390)</u>				
Continuation:				
1.) To begin development of an automated on-line tag and title system	\$ 82,688,873	\$ 82,344,493	\$ 82,344,493	\$ 82,344,493
2.) To continue operation of interim tag and title improvements initiated in the Governor's F.Y. 1994 Amended Budget recommendation	1,000,000	1,000,000	1,000,000	1,000,000
3.) To provide funding for 10 positions and expenses to expand delinquent tax enforcement and collection	1,446,300	1,446,300	1,446,300	1,446,300
4.) Funding for the manufacture of new vehicle tags	419,327	419,327	419,327	419,327
5.) To provide for object class realignments	-	500,000	100,000	600,000
6.) To reflect employee anniversary date salary increases and upgrades, when applicable	-	-	Yes	Yes
	-	-	-	818,625
	<u>\$ 85,554,500</u>	<u>\$ 85,710,120</u>	<u>\$ 85,310,120</u>	<u>\$ 86,628,745</u>

AGENCY

OFFICE OF SECRETARY OF STATE

BUDGET UNIT "A" (1994 Appropriation: \$23,365,252)

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
	\$ 23,706,791	\$ 24,122,474	\$ 24,122,474	\$ 24,122,474
Continuation:				
1.) To fund development of a statewide voter registration network to implement the National Voter Registration Act	1,941,000	1,941,000 (50,000)	1,941,000 (50,000)	1,941,000 (150,000)
2.) Reduction in personal services	-	100,000	(see item 6, page 23)	(see item 6, page 23)
3.) Planning grant for the developing of a State Museum/Library	-			
4.) Purchase of attorneys' services for the Board of Professional Engineers and Land Surveyors	-	-	20,000	20,000
5.) To provide 3 positions for the State Ethics Commission (HB 1298) (CC: one position and related expenses)	-	-	150,000	60,000
6.) To reflect employee anniversary date salary increases and upgrades, when applicable	-	-	-	333,005
	\$ 25,647,791	\$ 26,113,474	\$ 26,183,474	\$ 26,326,479

AGENCY

OFFICE OF SECRETARY OF STATE

BUDGET UNIT "B" (1994 Appropriation: \$1,820,481)

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
	\$ 1,941,916	\$ 1,940,000	\$ 1,940,000 50,000	\$ 1,940,000 -0-
Continuation:				
1.) To upgrade/replacement of current computer system	-	-		
2.) To reflect employee anniversary date salary increases and upgrades, when applicable	-	-	-	9,825
	\$ 1,941,916	\$ 1,940,000	\$ 1,990,000	\$ 1,949,825

AGENCY

SOIL AND WATER CONSERVATION COMMISSION
(1994 Appropriation: \$1,849,742)

- Continuation:
- 1.) To provide planning and preliminary engineering funds for Category 1 Dam repairs (high risk dams)
 - 2.) Eliminate County Conservation Grants (CC: Language providing for reduction by attrition)
 - 3.) To reflect employee anniversary date salary increases and upgrades, when applicable

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
	\$ 1,507,910	\$ 1,907,008	\$ 1,907,008	\$ 1,907,008
	400,000	-0-	100,000	-0-
	-	-	(424,000)	-0-
	-	-	-	19,179
	<u>\$ 1,907,910</u>	<u>\$ 1,907,008</u>	<u>\$ 1,583,008</u>	<u>\$ 1,926,187</u>

AGENCY

GOVERNOR'S
RECOMMENDATION

HOUSE
VERSION

SENATE
VERSION

CONFERENCE
COMMITTEE
VERSION

STUDENT FINANCE COMMISSION

Budget Unit "A" - Student Finance Commission

(1994 Appropriation: \$26,926,367)

Continuation:

- 1.) To reflect employee anniversary date salary increases and upgrades, when applicable

\$ 26,494,377	\$ 27,263,651	\$ 27,263,651	\$ 27,263,651
-	-	-	8,482
\$ 26,494,377	\$ 27,263,651	\$ 27,263,651	\$ 27,272,133

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
<u>STUDENT FINANCE COMMISSION</u> Budget Unit "B" - Lottery for Education (1994 Appropriation: \$45,113,789)				
Continuation:	\$ 30,085,739	\$ 30,085,739	\$ 30,085,739	\$ 30,085,739
1.) To increase the HOPE scholarship program income cap to \$100,000 for eligible recipients	6,800,000	6,800,000	6,800,000	6,800,000
2.) To provide funds for student fees as part of the HOPE scholarship program for eligible recipients at public colleges and technical and adult institutes	4,656,704	4,656,704	4,656,704	4,656,704
3.) To increase the HOPE scholarship program's second-tier Tuition Equalization grants from \$500 to \$1,000 for eligible students	5,781,500	5,781,500	5,781,500	5,781,500
4.) To expand the HOPE scholarship program to provide books for eligible recipients attending public colleges and technical institutes	22,734,150	20,620,107	22,734,150	20,143,424
5.) To expand HOPE program eligibility to include juniors in F.Y. 1995	9,976,894	9,976,894	9,976,894	9,976,894
6.) To expand HOPE program eligibility to include seniors in F.Y. 1995	7,913,614	7,913,614	7,913,614	7,913,614
7.) To provide funding for a full scholarship program at public institutions for the dependent children of public safety officers killed or permanently disabled in the line of duty	100,000	100,000	100,000	100,000
8.) To provide funding for the first year of a two year phase-in program to establish a full military scholarship program at Georgia Military College. These funds will provide 30 military scholarships to be awarded in F.Y. 1995 as loans which can be repaid by active military service or participation in the reserves	240,000	240,000	240,000	240,000
	\$ 88,288,601	\$ 86,174,558	\$ 88,288,601	\$ 85,697,875

AGENCY

TEACHERS' RETIREMENT SYSTEM (1994 Appropriation: \$3,800,000)

GOVERNOR'S
RECOMMENDATION

HOUSE
VERSION

SENATE
VERSION

CONFERENCE
COMMITTEE
VERSION

Continuation:

\$ 3,925,000

\$ 3,925,000

\$ 3,925,000

\$ 3,925,000

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF TECHNICAL AND ADULT EDUCATION				
BUDGET UNIT "A" - Departmental Operations				
(1994 Appropriation: \$134,636,691)				
Continuation:	\$ 134,556,303	\$ 134,912,642	\$ 134,912,642	\$ 134,912,642
1.) For 80 instructors and 55 non-instructional staff for new facilities at Douglasville satellite of Carroll Tech, Flint River, Heart of Georgia, Macon, West Georgia, and Sandersville	2,000,000	2,000,000	2,000,000	2,000,000
2.) For 25 additional full-time adult literacy teachers	1,000,000	1,000,000	1,000,000	1,000,000
3.) To increase funding for the Quick Start program for existing business and industry training	200,000	200,000	200,000	200,000
4.) To provide funding for a study to examine the system-wide need for new technical education facilities, and a system for evaluating and prioritizing these needs	150,000	-0-	75,000	75,000
5.) For 4 additional instructors for Cordele Satellite program	-	150,000	150,000	150,000
6.) To provide for 2 additional coordinators and increase existing coordinator to three-quarter time for single parent/displaced homemaker programs	-	200,000	-0-	200,000
7.) Language directing the department to conduct a study to determine the feasibility of establishing a construction trade program in Appling County	-	Yes	Yes	Yes
8.) For object class realignment	-	-	Yes	Yes
9.) To provide second year funding for the Adult Literacy Satellite program	-	-	-	436,000
10.) To provide salary increases for instructors, administration, and support personnel	-	-	-	5,459,073
	\$ 137,906,303	\$ 138,462,642	\$ 138,337,642	\$ 144,432,715

DEPARTMENT OF TECHNICAL AND ADULT EDUCATION
 BUDGET UNIT "B" - Lottery for Education
 (1994 Appropriation: \$25,981,000)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
1.) For computer laboratories and software along with satellite downlinks to access distance learning programming for the 25 additional adult literacy teachers	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
2.) For equipment at the Carroll Tech satellite facility in Douglasville	2,000,000	2,000,000	2,000,000	2,000,000
3.) For planning and design funding for satellites to the following technical institutes: Lanier-Forsyth County, Macon-Milledgeville, Chattahoochee-Paulding County, Moultrie-Tift County, Athens-Elbert County, Coosa Valley-Gordon County, Ben Hill-Irwin-Coffee County and Augusta-Thomson (House: Lanier-Forsyth Co., Athens-Elbert Co. and Augusta-Thomson)(Senate: Deletes Macon-Milledgeville and Ben Hill-Irwin-Coffee)(CC: Lanier-Forsyth Co., Athens-Elbert Co., Augusta-Thomson and Lanier-Dawson)	1,029,697	315,990	773,546	687,440
4.) Funding for the construction of satellites to the following technical institutes: Chattahoochee-Paulding Co., Macon-Milledgeville, Moultrie-Tift Co., Ben Hill-Irwin-Coffee Co. and Coosa Valley-Gordon Co. (Senate: Funds Macon-Milledgeville, Ben Hill-Irwin-Coffee)(CC: Excludes equipment and adds Moultrie-Tift Co. language)	-	20,605,000	8,428,784	18,460,233
5.) Equipment for an Automated Manufacturing Technology program at Swainsboro Technical Institute	-	402,750	-0-	402,750
	\$ 4,029,697	\$ 24,323,740	\$ 12,202,330	\$ 22,550,423

AGENCY

DEPARTMENT OF TRANSPORTATION (1994 Appropriation: \$452,551,435)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Motor Fuel Tax Budget				
Apparent Continuation:	\$ 329,608,164	\$ 329,608,164	\$ 329,608,164	\$ 329,608,164
a.) For State/Local Road Construction Program	75,750,000	75,750,000	75,750,000	75,750,000
b.) For Local Assistance Road Program	38,641,836	38,641,836	38,641,836	38,641,836
Continuation:	\$ 444,000,000	\$ 444,000,000	\$ 444,000,000	\$ 444,000,000
1.) Language concerning road construction on U.S. 441 in Rabun County (Senate: Change language)	-	Yes	Yes	Yes
	\$ 444,000,000	\$ 444,000,000	\$ 444,000,000	\$ 444,000,000
Non-Motor Fuel Tax Budget				
Apparent Continuation:	\$ 6,369,819	\$ 6,214,978	\$ 6,214,978	\$ 6,214,978
a.) For harbor maintenance at Savannah	680,000	680,000	680,000	680,000
Continuation:	\$ 7,049,819	\$ 6,894,978	\$ 6,894,978	\$ 6,894,978
1.) Adjustments to continuation	-	-	-	(44,804)
2.) To provide payments to the Georgia Rail Passenger Authority	-	-	-	30,000
3.) To reflect employee anniversary date salary increases and upgrades, when applicable	-	-	-	35,323
	\$ 7,049,819	\$ 6,894,978	\$ 6,894,978	\$ 6,915,497

AGENCY

DEPARTMENT OF VETERANS SERVICE (1994 Appropriation: \$22,516,171)

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
	\$ 23,549,136	\$ 23,034,407	\$ 23,034,407	\$ 23,034,407
	Yes	Yes	Yes	Yes
	-	50,000	50,000	50,000
	-	-	-	576,659
	<u>\$ 23,549,136</u>	<u>\$ 23,084,407</u>	<u>\$ 23,084,407</u>	<u>\$ 23,661,066</u>

Continuation:

- 1.) To authorize the Veterans Nursing Home in Augusta to use Federal funds to contract with 6 Activity Therapists
- 2.) To provide equipment for field offices
- 3.) To reflect employee anniversary date salary increases and upgrades, when applicable

AGENCY

WORKERS' COMPENSATION BOARD (1994 Appropriation: \$9,758,103)

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
	\$ 9,699,979	\$ 9,757,059	\$ 9,757,059	\$ 9,757,059
	128,358	128,358	128,358	128,358
	-	-	60,000	60,000
	-	-	-	143,849
	-	-	-	53,619
	<u>\$ 9,828,337</u>	<u>\$ 9,885,417</u>	<u>\$ 9,945,417</u>	<u>\$ 10,142,885</u>

Continuation:

- 1.) To fund additional alternative dispute resolution services
- 2.) Funding for a Compliance Supervisor
- 3.) To reflect employee anniversary date salary increases and upgrades, when applicable
- 4.) To fund H.B. 1398

AGENCY

STATE OF GEORGIA GENERAL OBLIGATION DEBT SINKING FUND
(1994 Appropriation: \$456,487,573)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Continuation:	\$ 368,500,933	\$ 368,500,933	\$ 368,500,933	\$ 368,500,933
1.) To de-authorize \$50,355,000 in previously authorized but unissued bond projects and authorize the following projects:				
a.) \$27,440,000 for design, site work and construction of a 1,000 space parking deck at the Georgia World Congress Center		2,551,920	2,551,920	2,551,920
b.) \$7,500,000 to provide matching funds for land acquisition and initial site work for the Georgia International Maritime Trade Center in Savannah		(HB 1296)	(HB 1296)	(HB 1296)
c.) \$4,700,000 to replace one computer processor in the State's Consolidated Computer Center		(HB 1296)	(HB 1296)	(HB 1296)
d.) \$4,200,000 for land costs associated with the construction of the Olympic Village dormitory at Georgia Tech		(HB 1296)	(HB 1296)	(HB 1296)
e.) \$3,730,000 to complete the renovation of the kitchen at Central State Hospital (CC: \$5,390,000)		-0-	346,890	501,270
f.) \$2,785,000 to purchase equipment for six technical institutes under construction in Augusta, Eastman, Griffin, Macon, Marietta and Thomaston	Yes	(HB 1296)	(HB 1296)	(HB 1296)
2.) To authorize a total of \$158,205,000 in 20-year bonds for the following State Board of Education projects:				
a.) \$54,395,000 to 27 systems for regular entitlements				
b.) \$42,565,000 to 16 systems for regular advanced funding				
c.) \$15,780,000 to 4 systems for school consolidation				
d.) \$45,465,000 advanced incentive funding (balance from F.Y.1994)	14,713,065	(HB 1296)	(HB 1296)	(HB 1296)
3.) To authorize \$6,425,000 in 20-year bonds for construction of public libraries in Fayette, Paulding, Pickens, Terrell and Troup Counties (Fayette, Paulding, Pickens and Troup funded in HB 1296)	597,525	89,280	89,280	89,280
4.) To authorize \$6,000,000 in 5-year bonds to provide vocational equipment for new high schools and high school programs	1,386,000	1,386,000	1,386,000	1,386,000

AGENCY

STATE OF GEORGIA GENERAL OBLIGATION DEBT SINKING FUND
(1994 Appropriation: \$456,487,573)

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
5.) To authorize \$4,045,000 in 5-year bonds to complete the student information system hardware in all middle schools	934,395	(HB 1296)	(HB 1296)	(HB 1296)
6.) To authorize \$1,325,000 in 20-year bonds to renovate the underground hot water distribution system at Abraham Baldwin Agricultural College and to authorize a total of \$3,125,000 in 20-yr. bonds for planning and design of the following Board of Regents, University System of Georgia projects: (CC: adds \$300,000 to renovate the industrial technology facility at South Georgia College)				
a.) \$325,000 for renovations and an addition to the health and physical education facilities at Albany State				
b.) \$625,000 for a science building at Augusta College				
c.) \$565,000 for a classroom and office building at Kennesaw State				
d.) \$630,000 for a College of Education Building and site development at Georgia Southern				
e.) \$655,000 for a classroom and office building plus parking and site development at DeKalb College				
f.) \$325,000 for a general classroom and office building and Enforcement Training Center at Armstrong State	413,850	413,850	413,850	441,750
7.) To authorize \$2,585,000 in 20-year bonds for the construction of an Academic Building at Georgia Military College	240,405	(HB 1296)	(HB 1296)	(HB 1296)
8.) To authorize \$2,500,000 in 20-year bonds to provide for infrastructure additions on the eastern portion of the University of Georgia Campus	232,500	(HB 1296)	(HB 1296)	(HB 1296)

AGENCY

STATE OF GEORGIA GENERAL OBLIGATION DEBT SINKING FUND
(1994 Appropriation: \$456,487,573)

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
9.) To authorize \$610,000 in 20-year bonds to renovate the Sibley Cone Library at Georgia Military College	56,730	(HB 1296)	(HB 1296)	(HB 1296)
10.) To authorize \$500,000 in 20-year bonds for land acquisition, equipment and construction of a bull testing facility in Tifton	46,500	46,500	46,500	46,500
11.) To authorize a total of \$33,710,000 in 20-year bonds for the following Department of Technical and Adult Education projects:				
a.) \$4,065,000 to construct and equip a multipurpose building at Albany Tech				
b.) \$4,355,000 for an academic/classroom building at Athens Tech				
c.) \$620,000 for an applied manufacturing technology building at Augusta Tech				
d.) \$5,200,000 for a library at Columbus Tech				
e.) \$4,065,000 for a classroom addition at Lanier Tech in Oakwood (Lanier Tech satellite in Dawson County)(CC: \$3,565,000)				
f.) \$3,025,000 for a multipurpose building at Okefenokee Tech in Waycross				
g.) \$7,640,000 for a multipurpose building at Valdosta Tech				
h.) \$4,740,000 for a library/lecture hall at Walker Tech in Rock Spring	3,135,030	3,135,030	3,135,030	3,088,530
12.) To authorize \$4,110,000 in 5-year bonds to purchase equipment for construction projects being completed at South Georgia Tech in Americus (\$500,000), North Georgia Tech in Clarkesville (50,000), Pickens Tech in Jasper (\$60,000), the new institute in Sandersville (\$3,000,000) and Thomas Tech in Thomasville (\$500,000)	949,410	(HB 1296)	(HB 1296)	(HB 1296)

AGENCYSTATE OF GEORGIA GENERAL OBLIGATION DEBT SINKING FUND
(1994 Appropriation: \$456,487,573)

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
13.) To authorize \$1,000,000 in 5-year bonds for system-wide repairs and renovations (Dept. of Technical and Adult Ed.)	231,000	231,000	231,000	231,000
14.) To authorize \$15,000,000 in 20-year bonds to provide low interest loans to local governments for water, sewer and wastewater treatment projects	1,395,000	(HB 1296)	(HB 1296)	(HB 1296)
15.) To authorize \$5,150,000 in 20-year bonds for the following Department of Natural Resources Projects:				
a.) \$1,500,000 for a visitor center at Tallulah Gorge in Habersham and Rabun counties				
b.) \$250,000 for a camping area at Richard B. Russell State Park in Elbert County				
c.) \$400,000 for an interpretive center for Sapelo Island on the Meridian Dock in McIntosh County				
d.) \$500,000 for pool restoration at Warm Springs in Meriwether County				
e.) \$2,500,000 for phase I construction of an 18-hole golf course at Laura S. Walker State Park in Ware County	478,950	478,950	478,950	478,950
16.) To authorize \$3,075,000 for 5-year bonds for equipment for the Governor's traditional industries competitiveness initiative in textile and apparel (\$1,000,000), food processing (\$1,400,000), and pulp and paper (\$675,000) (the \$1,000,000 for textile and apparel includes \$500,000 for third year funding of the National Textile Center and \$500,000 for second year funding of the Apparel Manufacturing Technology Center)(House: equipment for Ft. Valley State Ruminant Program)(CC: eliminates equipment)	710,325	710,325	710,325	710,325
17.) To authorize \$125,000,000 in 20-year bonds for the Governor's Road Improvement Program (Senate: \$128,000,000)	11,625,000	11,625,000	11,904,000	11,625,000

AGENCY

STATE OF GEORGIA GENERAL OBLIGATION DEBT SINKING FUND
(1994 Appropriation: \$456,487,573)

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
18.) To authorize \$61,000,000 in 20-year bonds to fund the On-System Resurfacing and Rehabilitation Program (\$38,641,836) and to provide matching funds for the Federal Surface Transportation Program (\$22,358,164)	5,673,000	5,673,000	5,673,000	5,673,000
19.) To authorize \$6,750,000 in 20-year bonds for dike construction (\$3,750,000) and dike slope protection (\$3,000,000) at the Savannah Harbor	627,750	627,750	627,750	627,750
20.) To authorize \$3,600,000 in 20-year bonds to acquire the Edna to Howell Junction rail corridor	334,800	(HB 1296)	(HB 1296)	(HB 1296)
21.) To authorize \$20,000,000 in 20-year bonds for third year funding of the Governor's Preservation 2000 land acquisition program (CC: \$25,000,000)	1,860,000	1,860,000	1,860,000	2,325,000
22.) To authorize \$3,555,000 in 20-year bonds to construct a new Regional Youth Development Center (RYDC) in Savannah	330,615	(HB 1296)	(HB 1296)	(HB 1296)
23.) To authorize \$2,065,000 in 20-year bonds to construct a multipurpose building at the Augusta Youth Development Center (YDC)	192,045	192,045	192,045	192,045
24.) To authorize \$955,000 in 20-year bonds to construct one replacement cottage at the Lorenzo Benn YDC	88,815	88,815	88,815	88,815
25.) To authorize \$620,000 in 5-year bonds to design a new facility for the Fulton RYDC	143,220	143,220	143,220	143,220
26.) To authorize \$445,000 in 5-year bonds to replace the HVAC systems at the Griffin RYDC and Milledgeville YDC, for roof replacement at the Eastman RYDC and Lorenzo Benn YDC, and to replace the rear wall at the Gainesville RYDC	102,795	102,795	102,795	102,795
27.) To authorize \$3,060,000 in 20-year bonds to install or replace HVAC systems at Atlanta Regional Hospital, Augusta Regional Hospital, Brook Run and Georgia Mental Health Institute	284,580	(HB 1296)	(HB 1296)	(HB 1296)

AGENCYSTATE OF GEORGIA GENERAL OBLIGATION DEBT SINKING FUND
(1994 Appropriation: \$456,487,573)

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
28.) To authorize \$1,615,000 in 20-year bonds to renovate and replace plumbing, electrical and utility systems at Augusta Regional Hospital, Central State Hospital, Georgia Mental Health Institute, Gracewood State School and Hospital, Northwest Regional Hospital, Southwestern State Hospital and West Central Regional Hospital	150,195	(HB 1296)	(HB 1296)	(HB 1296)
29.) To authorize \$1,615,000 in 20-year bonds for building renovations at Augusta Regional Hospital, Brook Run, Northwest Regional Hospital, the Outdoor Therapeutic Program at Warm Springs and Roosevelt Warm Springs Rehabilitation Institute	150,195	(HB 1296)	(HB 1296)	(HB 1296)
30.) To authorize \$1,360,000 in 20-year bonds to repair or replace roofs at Georgia Mental Health Institute, Gracewood State School and Hospital, Savannah Regional Hospital, Southwestern State Hospital and West Central Regional Hospital	126,480	(HB 1296)	(HB 1296)	(HB 1296)
31.) To authorize \$530,000 in 5-year bonds for renovations, upgrades and replacement projects at Central State Hospital, Georgia Industries for the Blind, Georgia Mental Health Institute, Gracewood State School and Hospital, Roosevelt Warm Springs Rehabilitation Institute, Savannah Regional Hospital, Southwestern State Hospital and West Central Regional Hospital	122,430	122,430	122,430	122,430
32.) To authorize \$465,000 in 5-year bonds for planning and design related to the relocation of the Public Health laboratory	107,415	107,415	107,415	107,415
33.) To authorize \$2,200,000 in 5-year bonds to install electronic perimeter security systems at Hays, Phillips, Valdosta and Ware correctional institutions	508,200	(HB 1296)	(HB 1296)	(HB 1296)
34.) To authorize \$1,200,000 in 5-year bonds for equipment and furnishings for boot camps in Emanuel and Lanier counties and for Pelham Pre-transitional Center in Mitchell County	277,200	(HB 1296)	(HB 1296)	(HB 1296)
35.) To authorize \$1,000,000 in 5-year bonds for minor construction and repair projects at correctional facilities statewide	231,000	231,000	231,000	231,000
36.) To authorize \$390,000 in 5-year bonds to plan for phase III construction at Lee Arrendale Correctional Institution	90,090	90,090	90,090	90,090

AGENCY

STATE OF GEORGIA GENERAL OBLIGATION DEBT SINKING FUND
(1994 Appropriation: \$456,487,573)

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
37.) To authorize \$200,000 in 5-year bonds to plan for the expansion of ancillary services at Coastal Correctional Institution	46,200	46,200	46,200	46,200
38.) To authorize \$80,000 in 5-year bonds to plan for the replacement and expansion of the Rome and Atlanta Diversion Centers	18,480	18,480	18,480	18,480
39.) To authorize \$70,000 in 5-year bonds to plan for capital enhancements to the food and farm program	16,170	16,170	16,170	16,170
40.) To authorize \$1,000,000 in 5-year bonds for repairs and renovations at the Atlanta Farmers' Market and the Seasonal Farmers' Markets statewide	231,000	231,000	231,000	231,000
41.) To authorize \$540,000 in 5-year bonds to construct and equip 3 Poultry Diagnostic Labs to be located in Carroll, Macon and Mitchell Counties (House: add Monroe Co.)(Total \$720,000)	124,740	166,320	166,320	166,320
42.) To authorize \$5,000,000 in 20-year bonds to continue asbestos abatement and renovation work at the #2 Peachtree Street Building	465,000	(HB 1296)	(HB 1296)	(HB 1296)
43.) To authorize \$1,000,000 in 5-year bonds to demolish the #1 Peachtree Street Building	231,000	(HB 1296)	(HB 1296)	(HB 1296)
44.) To authorize \$900,000 in 5-year bonds to retro-fit major HVAC systems to prepare for the ban on the production of hydrofluorocarbons	207,900	207,900	207,900	207,900
45.) To authorize \$4,630,000 in 5-year bonds to purchase computer hardware and software for the development of a Motor Voter Registration System	1,069,530	1,069,530	1,069,530	1,069,530
46.) To authorize \$6,000,000 in 20-year bonds for renovations and repairs at State Parks	-	558,000	558,000	558,000
47.) To authorize \$12,750,000 in 20-year bonds for a parking facility on Butler St.	-	1,185,750	1,185,750	1,185,750
48.) To authorize \$4,000,000 in 20-year bonds to purchase a parking facility in downtown Atlanta	-	372,000	372,000	-0-
49.) To authorize \$3,700,000 in 20-year bonds for the acquisition of a facility to house Public Safety	-	344,100	344,100	344,100

AGENCY

STATE OF GEORGIA GENERAL OBLIGATION DEBT SINKING FUND
(1994 Appropriation: \$456,487,573)

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
50.) To authorize \$2,298,000 in 20-year bonds for cost over-runs at technical institutes (CC: \$2,300,000)	-	213,714	213,714	213,900
51.) To authorize \$7,500,000 in 20-year bonds to construct a correctional institution in Muscogee Co.	-	697,500	697,500	697,500
52.) To authorize \$6,500,000 in 20-year bonds for the Sports Hall of Fame	-	604,500	604,500	604,500
53.) To authorize \$1,035,000 in 20-year bonds to provide for the construction of a new visitor information center in Lavonia (Total Cost: \$5,175,000)	-	96,255	-0-	96,255
54.) To authorize \$1,150,000 in 20-year bonds to aquire the Rhine to Rochelle and Rochelle to Cordele rail corridor	-	106,950	106,950	106,950
55.) To authorize \$2,400,000 in 20-year bonds to plan and design a medical facility in Bibb County for the Department of Corrections	-	223,200	-0-	223,200
56.) To authorize \$2,705,000 in 20-year bonds to expand Regional Youth Detention Centers in Savannah (\$2,235,000) and Cobb County (\$470,000)	-	-	251,751	251,565
57.) To authorize \$9,000,000 in 20-year bonds for installation of infrastructure for radio communications system	-	-	-	837,000
58.) To authorize \$3,000,000 in 20-year bonds for the construction of a classroom facility at Georgia Southern University	-	-	-	279,000
59.) To adjust funding for existing debt service requirements	-	-	-	(2,500,000)
	<u>\$ 419,457,463</u>	<u>\$ 404,564,917</u>	<u>\$ 405,123,103</u>	<u>\$ 404,008,338</u>

STATE OF GEORGIA GENERAL OBLIGATION DEBT SINKING FUND SUMMARY

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Principal Amount:				
20-year projects	\$ 464,710,000	\$ 335,313,000	\$ 341,315,000	\$ 356,210,000
5-year projects	33,500,000	21,125,000	21,125,000	21,125,000
Total	\$ 498,210,000	\$ 356,438,000	\$ 362,440,000	\$ 377,335,000
Debt Service:				
20-year projects	\$ 43,218,030	\$ 31,184,109	\$ 31,742,295	\$ 33,127,530
5-year projects	7,028,175	4,879,875	4,879,875	4,879,875
Total	\$ 50,246,205	\$ 36,063,984	\$ 36,622,170	\$ 38,007,405

AGENCY

SALARY ADJUSTMENTS

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
1.) To provide for 4% merit increases for employees of the Judicial, Legislative and Executive branches to be awarded on each employee's anniversary date (increases are contingent on an employee performance rating of "satisfactory" or better); provide for a 4% increase for each state official whose salary is set by Act 755 (HB 262) of the 1978 Regular Session of the Ga. General Assembly, as amended, as authorized in said act, Code Section 45-7-4 effective July 1, 1994 (excludes members of the General Assembly)(House: eliminate exclusion)(Senate: includes exclusion)(CC: eliminate exclusion)	\$ 36,414,400	\$ 40,953,404	\$ 40,953,404	(Transferred to Agencies)
2.) To provide for a 5% increase in state base salary on the teacher salary schedule for the State Board of Education and the Board of Technical and Adult Education and to provide for a 4% increase for school bus drivers and lunchroom workers effective July 1, 1994 (proposed improvements are in addition to the salary increases awarded to teachers through normal progression on the teacher salary schedule)	122,066,600	122,066,600	122,066,600	(Transferred to Agencies)
3.) To provide a 5% funding level for merit increases for Regents faculty and support personnel to be awarded on July 1, 1994 for non-academic personnel and on September 1, 1994 for academic personnel	45,185,015	45,185,015	45,185,015	(Transferred to Agencies)
4.) To reassign the following job classes by one paygrade and provide a one-step increase to incumbents of all positions in these classes: Special Agent, Senior Agent, Principal Agent, Assistant Agent-in-Charge, Special Agent-in-Charge, Inspector, Assistant Deputy Director, Trooper Cadet, Trooper, Trooper First Class Corporal, Sergeant, Lieutenant, Captain, Sergeant First Class (Post Commander), Sergeant (Assistant Post Commander), Conservation Ranger Cadet, Conservation Ranger, Conservation Ranger First Class, Conservation Corporal, Conservation Sergeant, Conservation Captain, Revenue Enforcement Officer, Revenue Corporal, Revenue Sergeant, Revenue Lieutenant, Revenue Captain	2,630,298	2,630,298	2,630,298	(Transferred to Agencies)

AGENCY

SALARY ADJUSTMENTS

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
5.) To increase the monthly supplement earned by Squad Leaders, Assistant Squad Leaders and members of the Department of Corrections Tactical Squads (increase by \$30)	114,556	114,556	114,556	(Transferred to Agencies)
6.) To reassign all classes in the Registered Nurse series by two paygrades and all classes in the Licensed Practical Nurse series by one paygrade and provide a one-step increase to incumbents of all positions in these classes	4,000,000	4,000,000	4,000,000	(Transferred to Agencies)
7.) To increase Personal Services funding in the Department of Law to provide for performance-based salary upgrades	420,965	420,965	420,965	(Transferred to Agencies)
	<u>\$ 210,831,834</u>	<u>\$ 215,370,838</u>	<u>\$ 215,370,838</u>	<u>\$ -0-</u>