March 21, 1993

COMPARATIVE SUMMARY OF HB 259

SFY 1994 GENERAL APPROPRIATIONS ACT

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
und Availability				
Governor's SFY 1994 revenue estimate	$ 8,703,000,000	$ 8,703,000,000	$ 8,703,000,000	$ 8,703,000,000
Adjustment of Governor's revenue estimate 3-22-93	-	-	-	9,500,000
Lottery Proceeds	139,000,000	139,000,000	139,000,000	139,000,000
ndigent Care Trust Fund	120,692,764	120,692,764	120,692,764	120,692,764
	$ 8,962,692,764	$ 8,962,692,764	$ 8,962,692,764	8,972,192,764
und Application				
SFY 1994 General Appropriations Bill	$ 8,948,692,764	$ 8,948,692,764	$ 8,948,692,764	$ 8,958,192,764
Lottery Surplus	14,000,000	14,000,000	14,000,000	14,000,000
	$ 8,962,692,764	$ 8,962,692,764	$ 8,962,692,764	$ 8,972,192,764

AGENCY

GEORGIA GENERAL ASSEMBLY (1993 Appropriation: $22,674,129)

	AGENCY REQUEST	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Continuation:	$ 22,191,343	$ 22,191,343	$ 22,191,343	$ 22,191,343
1.) To provide funds to study computerization of General Assembly operations	-	100,000	100,000	100,000
2.) Language requiring departmental reports to House Budget Subcommittee and Senate Continuation Subcommittee	-	-	Yes	No
3.) To reflect merit salary increases and workers' compensation premium adjustments, where applicable	-	-	-	334,020
	$ 22,191,343	$ 22,291,343	$ 22,291,343	$ 22,625,363

AGENCY

DEPARTMENT OF AUDITS (1993 Appropriation: $14,920,434)

	AGENCY REQUEST	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Continuation:	$ 16,319,649	$ 15,305,007	$ 15,305,007	$ 15,305,007
1.) To provide for an EDP audit of the State's computer system	100,000	100,000	100,000	100,000
2.) To reflect merit salary increases and workers' compensation premium adjustments, where applicable	-	-	-	348,379
	$ 16,419,649	$ 15,405,007	$ 15,405,007	$ 15,753,386

AGENCY	AGENCY REQUEST	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
JUDICIAL BRANCH				
SUPREME COURT (1993 Appropriation: $4,893,172)				
	$ 5,117,016	$ 4,893,199	$ 4,893,199	$ 4,893,199
Continuation:				
1.) To provide additional funds for the Commission on Racial and Ethnic Bias in the Judicial System	150,000	150,000	150,000	150,000
2.) To reflect merit salary increases and workers' compensation premium adjustments, where applicable	-	-	-	88,710
	$ 5,267,016	$ 5,043,199	$ 5,043,199	$ 5,131,909
COURT OF APPEALS (1993 Appropriation: $5,593,669)				
	$ 5,968,467	$ 5,673,190	$ 5,673,190	$ 5,673,190
Continuation:				
1.) For one computer programmer position and related expenses	51,900	-0-	-0-	-0-
2.) For one staff attorney position and related expenses	84,420	-0-	50,000	-0-
3.) To reflect merit salary increases and workers' compensation premium adjustments, where applicable	-	-	-	104,992
	$ 6,104,787	$ 5,673,190	$ 5,723,190	$ 5,778,182
SUPERIOR COURTS (1993 Appropriation: $45,649,233)				
	$ 48,191,933	$ 47,889,905	$ 47,889,905	$ 47,889,905
Continuation:				
1.) To provide additional Personal Services for longevity increases	380,748	-0-	-0-	-0-
2.) To provide for the Local Alternative Dispute Resolution Administrative Structure Study	26,700	-0-	-0-	-0-
3.) To provide for the Case Management Program enhancement	11,200	-0-	-0-	-0-
4.) To reflect merit salary increases and workers' compensation premium adjustments, where applicable	-	-	-	978,427
5.) To increase funding for the Council of Superior Court Judges	-	-	-	20,000
	$ 48,610,581	$ 47,889,905	$ 47,889,905	$ 48,888,332

AGENCY

JUDICIAL BRANCH

	AGENCY REQUEST	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
JUVENILE COURTS (1993 Appropriation: $847,005)				
Continuation:				
1.) To expand the Permanent Homes for Children in Georgia Project	$ 953,850	$ 804,319	$ 804,319	$ 804,319
2.) To reflect merit salary increases and workers' compensation premium adjustments, where applicable	130,356	66,000	130,356	98,000
	-	-	-	9,484
	$ 1,084,206	$ 870,319	$ 934,675	$ 911,803
INSTITUTE OF CONTINUING JUDICIAL EDUCATION (1993 Appropriation: $634,322)				
Continuation:				
1.) For curriculum design assistance for training tools targeting the topic of professional impartiality as it bears on ethnic, gender and racial fairness in judicial decision-making	$ 662,866	$ 639,950	$ 639,950	$ 639,950
2.) For creation of evidence law videos	18,000	-0-	-0-	-0-
3.) To purchase educational products for the Superior Court Clerks Training Council	77,320	-0-	-0-	-0-
4.) To purchase educational products for the Executive Probate Judges Council	8,300	-0-	-0-	-0-
	8,300	-0-	-0-	-0-
	$ 774,786	$ 639,950	$ 639,950	$ 639,950

AGENCY JUDICIAL BRANCH	AGENCY REQUEST	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
JUDICIAL COUNCIL (1993 Appropriation: $2,061,454)				
Continuation:	$ 2,139,394	$ 2,113,941	$ 2,113,941	$ 2,113,941
1.) To fund a portion of the employer payments to ERS required by SB 445	122,232	122,232	122,232	122,232
2.) To provide Personal Services for the Board of Court Reporting	9,584	-0-	-0-	-0-
3.) To provide initial funding for the Council of Superior Court Clerks	33,800	33,800	33,800	33,800
4.) To fund matching requirements for the Appellate Resource Center	50,000	-0-	-0-	-0-
5.) To expand the Computerized Information Network	550,210	-0-	-0-	-0-
6.) To reflect merit salary increases and workers' compensation premium adjustments, where applicable	-	-	-	16,800
	$ 2,905,220	$ 2,269,973	$ 2,269,973	$ 2,286,773
JUDICIAL QUALIFICATIONS COMMISSION (1993 Appropriation: $139,258)				
Continuation:	$ 156,600	$ 144,758	$ 144,758	$ 144,758
1.) To provide additional clerical assistance	19,000	-0-	-0-	-0-
2.) To reflect merit salary increases and workers' compensation premium adjustments, where applicable	-	-	-	1,470
	$ 175,600	$ 144,758	$ 144,758	$ 146,228
INDIGENT DEFENSE COUNCIL (1993 Appropriation: $1,009,958)				
Continuation:	$ 1,060,455	$ 1,000,000	$ 1,000,000	$ 1,000,000
1.) To provide counties with approximately 10% of the costs of indigent defense	1,000,000	-0-	250,000	-0-
	$ 2,060,455	$ 1,000,000	$ 1,250,000	$ 1,000,000

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF ADMINISTRATIVE SERVICES (1993 Appropriation: $33,098,287)				
Continuation:	$ 35,629,252	$ 36,199,264	$ 36,199,264	$ 36,199,264
1.) To begin preparing the State's central computer center for the adoption of a Disaster Recovery Plan (Agency funds: $2,193,450)	Yes	Yes	Yes	Yes
2.) To provide renovation funds for compliance with Americans with Disabilities Act	Bonds, Item 41	500,000	Bonds, Item 41	500,000
3.) To plan for 800 mhz radio system (CC: Language authorizing the Department to develop the plans for the system)	-	-	50,000	-0-
4.) Language restricting the purchase of radio equipment by departments until State plan is developed by DOAS	-	-	-	Yes
5.) To reflect merit salary increases and workers' compensation premium adjustments, where applicable	-	-	-	453,088
	$ 35,629,252	$ 36,699,264	$ 36,249,264	$ 37,152,352

AGENCY

AGENCY FOR REMOVAL OF HAZARDOUS MATERIALS (1993 Appropriation: $99,834)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Continuation:				
1.) To reflect merit salary increases and workers' compensation premium adjustments, where applicable	$ 101,393	$ 101,393	$ 101,393	$ 101,393
	-	-	-	4,085
	$ 101,393	$ 101,393	$ 101,393	$ 105,478

GENCY

EPARTMENT OF AGRICULTURE (1993 Appropriation: $ 35,961,169)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Continuation:	$ 36,686,953	$ 36,810,624	$ 36,810,624	$ 36,810,624
.) To purchase land and construct a replacement poultry veterinary lab in Douglas	119,500	119,500	119,500	119,500
.) To provide funding for the Cotton Boll Weevil Eradication program	-	60,000	-0-	60,000
.) To provide funds for renovations to the Atlanta Farmer's Market	Bonds, Item 38	550,000	Bonds, Item 38	500,000
.) To provide funds for equipment for poultry lab in Oakwood	-	-	89,234	-0-
.) To reflect merit salary increases and workers' compensation premium adjustments, where applicable	-	-	-	418,293
	$ 36,806,453	$ 37,540,124	$ 37,019,358	$ 37,908,417

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF BANKING AND FINANCE (1993 Appropriation: $7,245,076)				
Continuation:	$ 7,694,117	$ 7,585,368	$ 7,585,368	$ 7,585,368
1.) To provide funding for the Mortgage Banking Act (SB 237)	-	-	-	632,000
2.) To reflect merit salary increases and workers' compensation premium adjustments, where applicable	-	-	-	84,145
	$ 7,694,117	$ 7,585,368	$ 7,585,368	$ 8,301,513

AGENCY
DEPARTMENT OF CHILDREN AND YOUTH SERVICES (1993 Appropriation: $78,197,283)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Apparent Continuation:				
a.) To provide for rate increase in grant to Fulton Detention Center (House: 10% increase)	$ 79,538,334	$ 79,676,396	$ 79,676,396	$ 79,676,396
	187,975	146,000	146,000	146,000
	$ 79,726,309	$ 79,822,396	$ 79,822,396	$ 79,822,396
Continuation:				
1.) To provide 140 diversion slots, 100 slots for electronic monitoring and 50 slots for aftercare	3,325,298	1,500,000	1,750,000	2,000,000
2.) To provide a Medical Director and support staff (2 positions)	83,940	-0-	83,940	83,940
3.) To provide 7 additional administrative staff positions	240,515	240,515	240,515	240,515
4.) To purchase computer equipment	368,606	368,606	368,606	368,606
5.) To provide a 5% increase in institutional foster care rate	130,000	130,000	130,000	130,000
6.) To provide design funds for RYDC's in Chatham and Cobb (CC: Chatham Co.)	Bonds, Item 25	345,000	Bonds, Item 25	165,000
7.) To provide repair funds for Milledgeville YDC and RYDC's at Albany, Augusta, and Gainesville	Bonds, Item 26	635,000	Bonds, Item 26	635,000
8.) To provide additional funds for the Cities in Schools program	-	-	400,000	-0-
9.) To reflect merit salary increases and workers' compensation premium adjustments, where applicable	-	-	-	1,063,750
	$ 83,874,668	$ 83,041,517	$ 82,795,457	$ 84,509,207

AGENCY

DEPARTMENT OF COMMUNITY AFFAIRS (1993 Appropriation: $14,136,952)	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Apparent Continuation:				
a.) To provide for an Executive Director and Secretary, operating expenses and other costs for the Georgia Music Hall of Fame	$ 13,332,057	$ 13,807,445	$ 13,807,445	$ 13,807,445
	157,323	157,323	157,323	157,323
	$ 13,489,380	$ 13,964,768	$ 13,964,768	$ 13,964,768
Continuation:				
1.) To provide for preparation of the 5 Resource Management Strategies anticipated for FY 94	55,000	55,000	55,000	55,000
2.) To provide State matching funds for educational vouchers under the National and Community Services Act of 1992	250,000	250,000	250,000	250,000
3.) To add one staff person to the Industrialized Building program. (Agency funds: $49,929)	Yes	Yes	Yes	Yes
4.) To provide the Georgia Housing Finance Authority with the State match to establish a revolving loan fund in partnership with the Economic Development Administration for the interim financing to manufacturers and businesses for the construction of wastewater treatment facilities	1,000,000	1,000,000	1,000,000	1,000,000
5.) To provide the State match to implement the HOME Housing Block Grant Program under the Georgia Housing Finance Authority	2,000,000	2,000,000	2,000,000	2,000,000
6.) To add one Accounting Technician and related expenses for Georgia Environmental Facilities Authority due to the increase in workload resulting from loans funded by the Series 1991 and 1992 guaranteed revenue debt (Total funds: $37,365)	32,227	32,227	32,227	32,227
7.) To provide Georgia Environmental Facilities Authority with matching grants to local governments to facilitate the planning and development of regional solid waste facilities	400,000	400,000	400,000	400,000
8.) To provide State funds for a new public-private partnership directed by the Governor's Economic Development Council	1,500,000	-0-	-0-	-0-
9.) To utilize $4,000,000 in Agency funds to provide low-interest loans to local governments for solid waste management and recycling projects	Yes	Yes	Yes	Yes
10.) To provide operational funds for the Sports Hall of Fame	-	50,000	-0-	50,000

AGENCY

DEPARTMENT OF COMMUNITY AFFAIRS (1993 Appropriation: $14,136,952)	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
11.) To increase funds for Local Assistance Grants for improvements to public facilities (Senate: delete item j.)	-	845,000	395,000	395,000
a.) Renovations at Twiggs Co. Courthouse.....$ 25,000				
b.) Renovations at Law Enforcement Training Center in Richmond.....$ 50,000				
c.) Renovations at Brantley Co. Courthouse.....$ 10,000				
d.) Waterline installation at Bacon County.....$ 50,000				
e.) Renovations at Alexander II School in Macon.....$ 25,000				
f.) Construction of school facility in Wheeler Co....$ 75,000				
g.) Renovations at Old Jail in Moultrie.....$ 50,000				
h.) Renovations at Indian Springs.....$ 10,000				
i.) Land purchase for elementary school in Buford....$100,000				
j.) Unallocated grant funds.....$450,000				
12.) To add 3 contract positions to review solid waste management plans in conjunction with RDC's	-	75,000	75,000	75,000
13.) To provide funds for Regional Economic and Business Assistance Grants	-	1,000,000	1,000,000	1,000,000
14.) To increase funds for Local Assistance Grants	-	-	335,000	335,000
a.) Neighborhood Cobb.....$ 25,000				
b.) Polk County Airport Hangar.....$ 40,000				
c.) Walton Co. Agriculture Education Center.....$ 40,000				
d.) West Georgia Regional Airport Improvement.....$ 25,000				
e.) Confederate Naval Museum renovations.....$ 75,000				
f.) Augusta Mini Theatre - Drug Awareness at-risk youth.....$ 30,000				
g.) Scottdale Community Day Care.....$ 40,000				
h.) Bacon Co. Waterline Installation.....$ 50,000				
i.) Brantley Co. Courthouse renovations.....$ 10,000				
15.) To reduce funding for National Science Center Foundation	-	-	(100,000)	(50,000)
16.) To reflect merit salary increases and workers' compensation premium adjustments, where applicable	-	-	-	61,016
17.) To provide funding for the Consolidation Act (HB 83)	-	-	-	750,000

AGENCY DEPARTMENT OF COMMUNITY AFFAIRS (1993 Appropriation: $14,136,952)	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
18.) To increase funding for Local Assistance Grants: a.) Emergency Operations Grant.....$100,000 b.) Hall County School Grant.....$ 20,000 c.) Jacksonville Community Center.....$ 15,000 d.) Johnson Co. Consolidated Law Enforcement Grant...$ 23,000 e.) Statesboro Recreation Department.....$ 14,000 f.) Jesup auditorium renovations.....$ 10,000 g.) Lake Lanier water testing.....$ 60,000 h.) Dawson County Safety Program.....$ 6,000 i.) Middle Georgia Youth League.....$ 25,000 j.) Ocmulgee Little League.....$ 25,000 k.) McIntosh County summer program for deprived children.....$ 15,000 l.) Tallapoosa Museum operations.....$ 5,000 m.) Jefferson City pool renovations.....$ 20,000 n.) Tybee pier repairs.....$ 10,000 o.) Safe Campus Now.....$ 25,000	-	-	-	373,000
19.) To transfer funding for Augusta Mini Theatre - Drug Awareness for at-risk youth to DHR	-	-	-	(30,000)
20.) To transfer from DHR funds to refurbish the DFACS office in Union County	-	-	-	65,000
21.) To transfer from DHR funds to refurbish the DFACS office in Spalding County	-	-	-	28,000
	$ 18,726,607	$ 19,671,995	$ 19,406,995	$ 20,754,011

AGENCY

DEPARTMENT OF CORRECTIONS
BUDGET UNIT "A" (ADMINISTRATION, INSTITUTIONS AND PROBATION)
(1993 Appropriation: $494,382,121)

		GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
	Continuation:				
1.)	For 2 positions, 2 motor vehicles, equipment and other related costs for a mobile construction crew to provide repair and construction services to DHR and Youth Services	$ 520,937,538	$ 520,698,584	$ 520,698,584	$ 520,698,584
2.)	For 932 positions, 119 motor vehicles, impact fees and other related costs to open 2,322 prison beds at Calhoun, Dooly, Macon, Pulaski, Tattnall or Wilcox Correctional Institutions (House: Expedite opening of all 6 prisons in FY94)	162,000	162,000	162,000	162,000
3.)	For 95 positions, 4 motor vehicles and other related costs to operate new facilities at Arrendale CI	19,433,834	33,468,123	25,540,118	26,871,308
4.)	For 36 positions, 6 motor vehicles and other related costs for new facilities at Gainesville and Macon Diversion Centers (House: 32 positions, 4 motor vehicles)	1,737,338	1,737,338	1,737,338	1,737,338
5.)	To provide planning and design funds for the construction of a county workcamp in Muscogee County	2,163,696	2,024,696	2,024,696	2,024,696
6.)	To add 20 positions for the Eastman YDF (Senate: 10 positions)	-	447,000	447,000	447,000
7.)	To provide funds for Project Reach	-	501,345	250,670	501,345
8.)	To reflect merit salary increases, workers' compensation premium adjustments, and personal liability premium adjustments, where applicable	-	-	30,000	20,000
9.)	Language authorizing the department to use $200,000 in Agency funds to study health care needs	-	-	-	5,693,589
10.)	To reflect Probation Fee Act (SB 87)	-	-	-	Yes
11.)	To reduce funding for County Subsidy	-	-	-	8,000,000
		-	-	-	(615,000)
		$ 544,434,406	$ 559,039,086	$ 550,890,406	$ 565,540,860

AGENCY

DEPARTMENT OF CORRECTIONS
BUDGET UNIT "B" (STATE BOARD OF PARDONS AND PAROLES)
(1993 Appropriations: $35,371,233)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Continuation:	$ 36,034,083	$ 36,067,726	$ 36,067,726	$ 36,067,726
1.) For 7 positions and related costs for central office support for bootcamp selection activities	207,732	207,732	207,732	207,732
2.) For 44 positions and related costs for investigations related to boot camp selection activities (House: 24 positions at paygrade 24 for 12 months) (Senate: 12 positions)	906,682	754,150	377,075	377,075
3.) To reflect merit salary increases and workers' compensation premium adjustments, where applicable	-	-	-	384,578
	$ 37,148,497	$ 37,029,608	$ 36,652,533	$ 37,037,111

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF DEFENSE (1993 Appropriation: $3,752,403)				
Continuation:	$ 3,837,985	$ 3,753,231	$ 3,753,231	$ 3,753,231
1.) To provide for the purchase and renovation of a Barnesville school to house an armory for the 117th Transportation Company (Total funds: $466,000) (House: Purchase only)	116,500	71,500	71,500	71,500
2.) To reflect merit salary increases and workers' compensation premium adjustments, where applicable	-	-	-	33,777
	$ 3,954,485	$ 3,824,731	$ 3,824,731	$ 3,858,508

AGENCY

BOARD OF EDUCATION (1993 Appropriation: $ 3,073,909,691)

		GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
	Continuation:	$ 3,114,527,375	$ 3,121,263,423	$ 3,121,263,423	$ 3,121,263,423
1.)	To continue installation of the student information system at high schools and middle schools	2,760,300	2,760,300	2,760,300	2,760,300
2.)	To increase utilization of interlibrary shared resource database	100,000	100,000	100,000	100,000
3.)	To provide a major repair and rehabilitation fund for the three State schools for the sensory-impaired	614,676	614,676	614,676	614,676
4.)	To enclose a covered patio for Georgia Pines Program space	50,000	50,000	50,000	50,000
5.)	To provide $67 each for 9,152 Advanced Placement exams (S.B.417)	613,184	See item 18	See item 18	See item 18
6.)	To provide for the Next Generation School Project	2,000,000	See item 17	1,000,000	1,000,000
7.)	To pilot 12 Student Apprenticeship Training Programs (H.B.1931)	280,272	280,272	280,272	280,272
8.)	To develop an integrated curriculum to support the Georgia Initiative for Math and Science	169,728	-0-	-0-	-0-
9.)	To provide maximum grants of $100,000 to 14 Family Connection sites ($1,175,000) and planning grants of $50,000 each for 16 sites that have participated in collaborative training ($800,000) (Senate: planning grants of $10,000 each for 15 sites)	1,975,000	1,175,000	1,325,000	1,325,000
10.)	To initiate a Council for School Performance	75,000	-0-	-0-	-0-
11.)	Language directing that pilot foreign language funds follow current students (Senate: add kindergarten)	-	Yes	406,905	406,905
12.)	To increase Materials grants to public libraries by 2 cents (Senate: increase M&O by 2 cents)(CC:increase Materials grants only)	-	143,771	287,542	143,771
13.)	To reflect merit salary increases and workers' compensation premium adjustments, where applicable	-	-	-	584,019
14.)	To reflect an additional longevity step (L-5) on the teacher salary schedule and provide salary increases for school bus drivers and lunchroom workers	-	-	-	21,995,164
15.)	To supplant Federal funds	-	-	-	3,000,000

AGENCY

BOARD OF EDUCATION (1993 Appropriation: $ 3,073,909,691)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Lottery Proceeds:				
16.) To initiate implementation of the voluntary Pre-Kindergarten Program for 4-year-olds, including 6 professionals (House: fully fund Governor's Pre-Kindergarten Program by estimating lower furniture and equipment costs)	40,000,000	37,100,000	37,100,000	37,100,000
17.) To provide for computer hardware/software in classrooms	10,310,000	10,310,000	10,310,000	10,310,000
18.) To provide for Educational Technology Centers	3,000,000	-0-	1,000,000	1,436,400
19.) To provide for satellite dish installation at local schools	13,741,078	12,304,078	12,304,078	12,304,078
20.) To provide for the Next Generation School project (Senate: language restricting use of funds)	-	2,000,000	1,000,000	1,000,000
21.) To provide tuition for the postsecondary options students (SB 417)	-	603,600	603,600	603,600
	$ 3,190,216,613	$ 3,188,705,120	$ 3,190,405,796	$ 3,216,277,608

AGENCY

EMPLOYEES' RETIREMENT SYSTEM (1993 Appropriation: $250,000)	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Continuation:	$ -0-	$ 165,570	$ 165,570	$ 165,570

GENCY

EORGIA FORESTRY COMMISSION (1993 Appropriation: $ 31,930,436)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Continuation:	$ 33,010,484	$ 32,980,535	$ 32,980,535	$ 32,980,535
1.) To provide funding for the purchase and planting of trees that are 2" to 3" in diameter for the enhancement of urban areas affected by the 1996 Summer Olympics	150,000	-0-	150,000	-0-
2.) To reflect merit salary increases and workers' compensation premium adjustments, where applicable				616,174
	$ 33,160,484	$ 32,980,535	$ 33,130,535	$ 33,596,709

GENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
EORGIA BUREAU OF INVESTIGATION (1993 Appropriation: $36,198,566)				
Continuation:	$ 37,139,219	$ 37,061,611	$ 37,061,611	$ 37,061,611
1.) To reflect merit salary increases and workers' compensation premium adjustments, where applicable	-	-	-	391,377
	$ 37,139,219	$ 37,061,611	$ 37,061,611	$ 37,452,988

AGENCY

OFFICE OF THE GOVERNOR (1993 Appropriation: $ 24,969,087)	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Continuation:	$ 24,312,255	$ 24,151,159	$ 24,151,159	$ 24,151,159
1.) To provide funds for the Office of Planning and Budget to contract with the University of Georgia Center for Continuing Education to provide education and training to State government fiscal staff	100,000	100,000	100,000	100,000
2.) To provide funds for 1 position and related costs for the statewide coordination of the Americans with Disabilities Act	72,720	-0-	-0-	-0-
3.) To provide initial State funding for the Georgia Grassroots Program that will allow for equal distribution of Arts Grants throughout the state	200,000	200,000	200,000	200,000
4.) To increase funding in Arts grants for the Historic Chattahoochee Commission ($25,000) and for the Folklife Program ($5,000)	30,000	30,000	30,000	30,000
5.) To fund 2 positions in the Office of Consumer Affairs for the Lemon Law program in order to assist with an increased number of complaints from consumers and requests for arbitration	57,332	-0-	57,332	-0-
6.) To provide Per Diem, Fees, and Contracts funding for the Human Relations Commission	53,916	53,916	53,916	53,916
7.) To continue funding for 2 positions and related costs for the Office of State Olympic Coordination	400,000	300,000	200,000	260,000
8.) To provide Per Diem, Fees and Contracts funding for the operation of the Governor's Economic Development Council through the Office of Planning and Budget	250,000	250,000	250,000	250,000
9.) To provide additional funding for the Georgia Civil Air Patrol	-	20,000	10,000	20,000
10.) To authorize the Georgia Hazardous Waste Management Authority to redirect $1,000,000 that was previously appropriated for site development to initiate a new pollution prevention program (CC: Transferred to DNR)	-	-	Yes	Yes
11.) To reflect merit salary increases and workers' compensation premium adjustments, where applicable	-	-	-	167,174
12.) To provide funding for the Budget Reform Act (SB 335)	-	-	-	291,000

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
OFFICE OF THE GOVERNOR (1993 Appropriation: $ 24,969,087)				
13.) To provide funding for the Geographic Information System	-	-	-	75,000
14.) To provide State matching funds for disaster relief	-	-	-	1,500,000
15.) To transfer Pollution Prevention Program to DNR	-	-	-	(603,200)
16.) To provide funding the the Council on School Performance	-	-	-	40,000
	$ 25,476,223	$ 25,105,075	$ 25,052,407	$ 26,535,049

AGENCY

DEPARTMENT OF HUMAN RESOURCES Budget Unit "A" - Departmental Operations (1993 Appropriation: $552,585,314)	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Continuation:	$ 579,935,630	$ 580,201,096	$ 580,201,096	$ 580,201,096
1.) To expand employment and related services for PEACH clients (Total funds: $5,752,006)	2,475,070	2,475,070	2,475,070	2,475,070
2.) To provide additional funding for the purchase of AZT	300,000	300,000	300,000	300,000
3.) To provide consultant services for a feasibility cost study for replacing the Public Assistance Reporting and Information System	250,000	250,000	250,000	250,000
4.) Provide funding for 2 positions and related costs for the Child Fatality Review Panel (House: 1 position)	131,000	65,000	131,000	131,000
5.) To increase the reimbursement rate for institutional foster care providers from an average of 35% to 40% (Total funds: $804,763)	623,836	623,836	623,836	623,836
6.) To provide 5 positions and related costs for the Office of Health Care Data (House: 2 positions)	355,941	142,000	250,000	250,000
7.) To provide increased funding for the Georgia Nurses Foundation	-	8,620	8,620	8,620
8.) To provide increased funding for the hemophilia program	-	100,000	100,000	100,000
9.) To provide additional TB outreach workers	-	700,000	700,000	700,000
10.) To provide for the licensure, regulation, and enforcement of personal care homes	-	213,941	213,941	-0-
11.) To add 1 position and operating expenses for the Council on Aging	-	50,000	50,000	50,000
12.) To provide funds for a contract with Fulton County to hold a conference on access to health care	-	40,000	40,000	40,000
13.) To provide funds to refurbish the DFACS office in Union County	-	65,000	-0-	Trans. to DCA
14.) To provide night and weekend shift differential for RN and LPN positions	-	48,600	48,600	48,600
15.) To provide funding for the Anne Elizabeth Shepherd Home for Girls	-	-	25,000	25,000
16.) To provide funding for the CSRA Aging Foundation	-	-	20,000	20,000
17.) To provide contract funds for training of sexual abuse nurse examiners for child abuse investigations	-	-	91,000	91,000

AGENCY

DEPARTMENT OF HUMAN RESOURCES Budget Unit "A" - Departmental Operations (1993 Appropriation: $552,585,314)	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
18.) To provide funds to refurbish Spalding County DFACS office	-	-	28,000	Trans. to DCA
19.) To increase funding for the Office of Rural Health	-	-	100,000	50,000
20.) To provide funds for an Independent Living Model	-	-	50,000	-0-
21.) To provide for the Adoption Registry	-	-	70,000	70,000
22.) To increase funds for the telemedicine program	-	-	80,000	-0-
23.) Language relative to increased Federal funds for vaccines (CC: change "shall" to "authorize")	-	-	Yes	Yes
24.) To provide additional funding for the Georgia Council on Child Abuse	-	-	50,000	50,000
25.) To provide a rate increase for residential foster care	-	-	150,000	-0-
26.) To delete funding for Planned Parenthood of Atlanta	-	-	(420,434)	-0-
27.) To increase funding for Crippled Children's Benefits	-	-	420,434	-0-
28.) To reflect merit salary increases and workers' compensation premium adjustments, where applicable	-	-	-	8,641,398
29.) To provide funding for Walton Rehabilitation Hospital	-	-	-	50,000
30.) To authorize an additional 76 positions in the Child Support Recovery program (Federal funds)	-	-	-	Yes
31.) To transfer funding of the TB program in DHR "B" to Public Health in DHR "A"	-	-	-	1,921,730
32.) To supplant Federal Social Services Block Grant funds in Grants to Counties for Social Services with State funds	-	-	-	5,000,000
33.) To reflect additional Agency funds	-	-	-	(450,000)
34.) To provide additional funding for VR services	-	-	-	553,258
35.) To provide additional funding for the McIntosh County DFACS office	-	-	-	10,000
	$ 584,071,477	$ 585,283,163	$ 586,056,163	$ 601,210,608

AGENCY DEPARTMENT OF HUMAN RESOURCES "B" (1993 Appropriation: $422,891,428)	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Continuation:	$ 439,324,543	$ 441,812,111	$ 441,812,111	$ 441,812,111
1.) To provide mental health assessment teams at Atlanta Regional Hospital, Georgia Mental Health Institute and Central State Hospital and provide core services for severely emotionally disturbed children in the Chatham, Floyd, Houston, Troup and Ware County service areas	3,165,674	3,165,674	3,165,674	3,165,674
2.) To provide State funds to match a HUD grant to support two residences for the homeless mentally ill in the metro Atlanta area	278,894	278,894	278,894	278,894
3.) To provide funding for HUD residences in Bibb, Glynn and Murray Counties	280,000	280,000	280,000	280,000
4.) To provide early intervention family support services for infants and toddlers up to age 3	1,440,000	1,440,000	1,440,000	1,440,000
5.) To establish a comprehensive statewide alcohol and drug abuse prevention and early intervention program (Federal funds: $3,149,993)	Yes	Yes	Yes	Yes
6.) To provide night and weekend shift differential for RN and LPN positions	-	1,636,400	1,636,400	1,636,400
7.) To provide for increased usage of Clozaril	-	100,000	200,000	200,000
8.) To provide first-year funding for SED and CMI programs in Gwinnett-Newton-Rockdale service area; language relating to fund distribution	-	-	842,115	783,482
9.) To provide funds for the Carroll County Respite Home	-	-	180,000	180,000
10.) To provide respite services for M/R clients	-	-	25,000	25,000
11.) To provide operating funds for High Hope Group Home	-	-	-	50,000
12.) To transfer funding for Augusta Mini Theater - Drug Awareness for at-risk youth from Community Affairs to DHR	-	-	-	30,000
13.) To provide additional funding for severely emotionally disturbed children program	-	-	-	83,000

AGENCY DEPARTMENT OF HUMAN RESOURCES "B" (1993 Appropriation: $422,891,428)	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
14.) To transfer funding of TB program to DHR "A"	-	-	-	(1,921,730)
15.) To transfer funding for MR waiver clients to Department of Medical Assistance	-	-	-	(246,018)
16.) To supplant State funds with Federal Social Services Block Grant	-	-	-	(5,553,258)
17.) To reflect merit salary increases and workers' compensation premium adjustments, where applicable	-	-	-	6,082,689
	$ 444,489,111	$ 448,713,079	$ 449,860,194	$ 448,326,244

AGENCY

DEPARTMENT OF INDUSTRY, TRADE & TOURISM (1993 Appropriation:$15,795,790)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Continuation:	$ 15,840,649	$ 15,917,080	$ 15,917,080	$ 15,917,080
1.) To establish a Foreign Currency Reserve fund to maintain the overseas offices' budgets at a constant level	69,297	69,297	69,297	69,297
2.) To expand the Governor's International Trade program by adding a contract employee in Mexico and by adding a trade support staff position	90,203	90,203	90,203	90,203
3.) To provide funds for a new public-private partnership directed by the Governor's Economic Development Council for new marketing approaches	1,750,000	500,000	-0-	500,000
4.) To reduce advertising budget	-	(500,000)	-0-	-0-
5.) To provide construction funds for a new Visitor Information Center at Ringgold (Total funds: $4,780,000)	Bonds,Item 13	780,000	Bonds,Item 13	Bonds,Item 13
6.) To reflect merit salary increases and workers' compensation premium adjustments, where applicable	-	-	-	132,514
7.) To provide funding for Welcome Centers in Dawson County and Stone Mountain Village	-	-	-	9,600
	$ 17,750,149	$ 16,856,580	$ 16,076,580	$ 16,718,694

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF INSURANCE (1993 Appropriation: $14,143,756)				
Continuation:	$ 13,968,386	$ 13,984,978	$ 13,984,978	$ 13,984,978
1.) To provide for an increase in administrative hearings	75,000	75,000	75,000	75,000
2.) To provide basic computer start-up for the National Fire Incident Reporting System	25,000	25,000	25,000	25,000
3.) To reflect merit salary increases and workers' compensation premium adjustments, where applicable	-	-	-	178,654
	$ 14,068,386	$ 14,084,978	$ 14,084,978	$ 14,263,632

AGENCY

DEPARTMENT OF LABOR (1993 Appropriation: $16,455,582)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Continuation:				
1.) To provide an inspector to investigate high voltage accidents	$ 16,092,381	$ 16,073,736	$ 16,073,736	$ 16,073,736
2.) To reflect merit salary increases and workers' compensation premium adjustments, where applicable	60,553	-0-	-0-	-0-
	-	-	-	8,323
	$ 16,152,934	$ 16,073,736	$ 16,073,736	$ 16,082,059

AGENCY

DEPARTMENT OF LAW (1993 Appropriation: $ 8,727,304)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Continuation:	$ 9,043,630	$ 9,088,289	$ 9,088,289	$ 9,088,289
1.) To provide funding for 5 additional attorneys and 2 clerical positions owing to workload increases in several areas (Senate: 2 attorneys, 1 clerical position)	330,347	-0-	166,000	-0-
2.) To reflect merit salary increases and workers' compensation premium adjustments, where applicable	-	-	-	168,837
	$ 9,373,977	$ 9,088,289	$ 9,254,289	$ 9,257,126

AGENCY

DEPARTMENT OF MEDICAL ASSISTANCE (1993 Appropriation: $1,050,895,587)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Apparent Continuation:	$1,011,797,185	$ 1,011,403,888	$1,011,403,888	$ 997,963,888
a.) To implement a $1 recipient copayment on physician, outpatient hospital, pharmacy and home health services effective 7-1-93 (House: $3 copayment on outpatient hospital) (Senate: Add $1 copayment on pharmacy)	(3,500,000)	(1,500,000)	(4,219,766)	(1,500,000)
b.) To repay S.F.Y. 1993 Medicaid Benefits	8,339,196	8,339,196	8,339,196	21,779,196
c.) To expand home delivered services for the elderly in the Community Care Services Program	3,367,268	-0-	3,367,268	2,500,000
Continuation:	$1,020,003,649	$ 1,018,243,084	$1,018,890,586	$1,020,743,084
1.) To increase reimbursement rates for inpatient hospital visits	17,606,348	17,606,348	17,606,348	17,606,348
2.) To increase reimbursement rates for nursing facilities	12,631,651	12,631,651	12,631,651	12,912,651
3.) To increase reimbursement rates for home health agencies	2,790,689	2,790,689	2,790,689	2,790,689
4.) To provide 5 positions and related expenses to implement the Georgia Access program (House: 13 positions owing to workload increases)	722,155	888,155	888,155	888,155
5.) To expand outpatient and day treatment services for severely emotionally disturbed children in the Chatham, Floyd, Houston, Troup and Ware County service areas	199,491	199,491	199,491	199,491
6.) To implement early intervention services for infants and toddlers up to age three	595,500	595,500	595,500	595,500
7.) To provide residential services for 14 mentally retarded clients under the Home and Community-Based Services Waiver	182,226	182,226	182,226	182,226
8.) To implement a Home and Community-Based Services Waiver for children with AIDS who are being deinstitutionalized	Yes	Yes	Yes	Yes
9.) To implement a Home and Community-Based Services Waiver for persons with Alzheimer's who are served through state-supported centers	Yes	Yes	Yes	Yes

AGENCY

DEPARTMENT OF MEDICAL ASSISTANCE (1993 Appropriation: $1,050,895,587)	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
10.) To implement the high-cost drug program 7-1-93	-	700,000	150,000	700,000
11.) To reflect merit salary increases and workers' compensation premium adjustments, where applicable	-	-	-	54,953
12.) To provide additional funding for Real Estate Rentals	-	-	-	15,000
13.) To transfer funding for MR waiver clients from DHR	-	-	-	246,018
14.) To provide funding for Cerebral Palsy HUD home operations	-	-	-	50,000
15.) To provide Medicaid portion of funding for SED and CMI programs in Gwinnett - Newton - Rockdale service area	-	-	-	58,633
	$ 1,054,731,709	$ 1,053,837,144	$ 1,053,934,646	$ 1,057,042,748

BUDGET UNIT B: INDIGENT CARE TRUST FUNDS BUDGET

Continuation:				
1.) To increase per case rates for Disproportionate Share Hospitals to compensate for indigent care and to support expanded primary care programs	$ -0-	$ -0-	$ -0-	$ -0-
2.) To fund the change in reimbursement methodology for ambulance services	89,807,004	89,807,004	89,807,004	89,807,004
3.) To provide coverage of infants up to one year old and pregnant women in families with incomes up to 185% of the poverty level	755,515	755,515	755,515	755,515
4.) To expand eligibility to cover all children under age nineteen at 100% of the Federal poverty level	10,302,762	10,302,762	10,302,762	10,302,762
5.) To recruit and train women to serve as a resource for pregnant teens and siblings who may be at risk of conceiving or fathering children	19,133,700	19,133,700	19,133,700	19,133,700
6.) To provide support for school health nurses in Family Connection sites	343,783	343,783	343,783	343,783
	350,000	350,000	350,000	350,000
	$ 120,692,764	$ 120,692,764	$ 120,692,764	$ 120,692,764

AGENCY

MERIT SYSTEM
(1993 Appropriation: $807,596,657; State Funds: $-0-)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Apparent Continuation: State Funds: $-0-	$ 863,322,026	$ 863,322,026	$ 863,322,026	$ 863,322,026
a.) To provide for restoration of 14 Health Benefit positions eliminated in H.B. 1-EX	522,108	522,108	522,108	522,108
	$ 863,844,134	$ 863,844,134	$ 863,844,134	$ 863,844,134
Continuation:				
1.) To reflect merit salary increases and workers' compensation premium adjustments, where applicable	-	-	-	157,958
	$ 863,844,134	$ 863,844,134	$ 863,844,134	$ 864,002,092
State Funds	$ -0-	$ -0-	$ -0-	$ -0-

AGENCY DEPARTMENT OF NATURAL RESOURCES (1993 Appropriation: $59,258,781)	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Apparent Continuation:	$ 61,623,764	$ 61,219,184	$ 61,219,184	$ 61,219,184
a.) To provide additional funds from the sale of Wildlife Management Area stamps to lease wildlife management lands	115,000	115,000	115,000	115,000
b.) To increase level of repayment from Lake Lanier Islands for projects previously developed using State funds	(1,413,931)	(1,413,931)	(1,413,931)	(1,413,931)
	$ 60,324,833	$ 59,920,253	$ 59,920,253	$ 59,920,253
Continuation:				
1.) To provide funding for the comprehensive study of water demand in the Apalachicola-Chattahoochee-Flint and Alabama-Coosa-Tallapoosa river systems	250,000	250,000	250,000	250,000
2.) To increase hourly wages of day laborers by 3%	141,769	141,769	141,769	141,769
3.) To appropriate to the Department the net increase in funds from the 1987 license fee increase for the development of additional public fishing areas and to enhance management activities on newly acquired wildlife management areas	1,001,360	1,001,360	1,001,360	1,001,360
4.) To add 24 new positions to the Air Protection Branch due to the Clean Air Act of 1990 (Agency funds: $1,542,219)	Yes	Yes	Yes	Yes
5.) To provide funding for the Hazardous Waste Trust Fund	4,300,000	4,300,000	4,300,000	4,300,000
6.) To provide funding for the Solid Waste Trust Fund to implement a Scrap Tire Management Program	3,000,000	3,000,000	3,000,000	3,000,000
7.) To provide funds for the Sprewell Bluff State Park start up	96,420	96,420	96,420	96,420
8.) To match Federal dollars to construct a prefabricated metal storage building at Fort Valley Fisheries Office (Total funds: $70,000)	17,500	17,500	17,500	17,500
9.) To add 4 positions, and related expenses for the Northeast Georgia State Park at Tallulah Gorge	396,000	396,000	396,000	396,000
10.) To provide matching funds for planning of development on Lake Richard B. Russell	100,000	100,000	100,000	100,000
11.) To reflect paybacks from the Jekyll Island Authority, Stone Mt. Association and North Georgia Mountains Authority on new bonds that are recommended for FY 1994	(4,608,000)	(4,608,000)	(4,608,000)	(4,608,000)

AGENCY

DEPARTMENT OF NATURAL RESOURCES (1993 Appropriation: $59,258,781)	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
12.) To purchase land at George Bagby State Park ($300,000) and for planning and design at Laura S. Walker State Park ($150,000) (Senate: Purchase of land for George Bagby State Park) (C.C.: To purchase land at George Bagby State Park ($200,000), and for planning and design at Laura S. Walker State Park ($150,000))	-	450,000	200,000	350,000
13.) To add 5 contract positions under EPD for solid waste management plan review	-	125,000	125,000	125,000
14.) To increase funds for Georgia Rural Water Association	-	60,000	60,000	60,000
15.) To provide funds for health insurance for hourly workers	-	488,000	488,000	488,000
16.) To provide funding for Gen. Coffee State Park	-	-	40,000	40,000
17.) To purchase land to develop a nature trail in Atlanta	-	-	150,000	-0-
18.) To provide funding for SB 637	-	-	60,000	60,000
19.) To reflect merit salary increases and workers' compensation premium adjustments, where applicable	-	-	-	1,257,936
20.) To increase funding for the Georgia State Games Program	-	-	-	40,000
21.) To provide additional funding for Real Estate Rentals	-	-	-	72,000
22.) To transfer funding for the Pollution Prevention Program from the Governor's Office to DNR	-	-	-	603,200
23.) To provide matching funds for study of Roosevelt-Warm Springs pool renovations	-	-	-	10,000
	$ 65,019,882	$ 65,738,302	$ 65,738,302	$ 67,721,438

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF PUBLIC SAFETY				
BUDGET UNIT "A" (1993 Appropriation: $82,419,028)				
Continuation:	$ 85,491,425	$ 84,865,181	$ 84,865,181	$ 84,865,181
1.) For 50 pursuit vehicles for the late FY 1993 trooper school (House: Language directing 1 model of vehicle to be purchased)	675,000	675,000	-0-	405,000
2.) To increase funding for the Motorcycle Safety Program	-	170,000	170,000	170,000
3.) To reflect merit salary increases and workers' compensation premium adjustments, where applicable	-	-	-	1,114,524
	$ 86,166,425	$ 85,710,181	$ 85,035,181	$ 86,554,705

AGENCY

DEPARTMENT OF PUBLIC SAFETY
BUDGET UNIT "B" (1993 Appropriation: $12,768,516)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Continuation:				
1.) To increase the basic mandated peace officer training course from 280 to 360 hours	$ 13,233,676	$ 13,284,831	$ 13,284,831	$ 13,284,831
2.) To increase training grants for newly elected police chiefs from 40 to 60 hours	180,000	-0-	180,000	-0-
3.) To transfer funding for Chief's Training Coordinator from the Georgia Public Safety Training Center to Peace Officer Training Grants at the Georgia Peace Officers Standards and Training Council ($45,000)	22,500	-0-	22,500	-0-
4.) To provide funding for ultra-violet photography equipment for child abuse investigations	-	Yes	Yes	Yes
5.) To reflect merit salary increases and workers' compensation premium adjustments, where applicable	-	-	40,000	40,000
6.) To add one 1 position and specialized training to GPOST	-	-	-	121,835
	-	-	-	90,000
	$ 13,436,176	$ 13,284,831	$ 13,527,331	$ 13,536,666

GENCY

UBLIC SCHOOL EMPLOYEES' RETIREMENT SYSTEM
1993 Appropriation: $9,622,000)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Continuation:	$ 9,629,000	$ 9,629,000	$ 9,629,000	$ 9,629,000

AGENCY

PUBLIC SERVICE COMMISSION (1993 Appropriation: $8,240,248)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Continuation:	$ 8,083,864	$ 8,053,285	$ 8,053,285	$ 8,053,285
1.) To provide state matching funds to improve motor carrier safety activities (Total funds: $166,616)	33,323	-0-	-0-	-0-
2.) To add a director, a forecaster, and related expenses for the Integrated Resource Planning Section of the Utilities Division	282,662	282,662	282,662	282,662
3.) To reflect merit salary increases and workers' compensation premium adjustments, where applicable	-	-	-	110,215
	$ 8,399,849	$ 8,335,947	$ 8,335,947	$ 8,446,162

AGENCY

BOARD OF REGENTS

BUDGET UNIT "A" - Resident Instruction (1993 Appropriation: $ 800,775,892)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Continuation:	$ 873,396,176	$ 873,017,705	$ 873,017,705	$ 871,817,705
1.) To provide funds to the Georgia Research Alliance for eminent scholars and research grants	6,900,000	6,900,000	6,900,000	6,900,000
2.) To provide funds through the Governor's Economic Development Council to improve the pulp and paper, textile and apparel and food processing industries (CC: language designating $50,000 for kenaf research)	2,050,000	1,050,000	1,050,000	1,200,000
3.) To increase the Special Funding Initiative to expand existing nursing programs ($1,000,000) and to establish a nursing program at Fort Valley State College ($400,000) (Senate: expand existing nursing programs only) (CC: add Fort Valley)	-	1,400,000	1,000,000	1,400,000
4.) To continue graduate program funding for Georgia Southern University	-	750,000	375,000	750,000
5.) To provide planning funds for conversion of West Georgia College to regional university status (Senate: for conversion)	-	400,000	800,000	Item 11
6.) To provide for construction at Middle Georgia College	-	300,000	-0-	300,000
7.) To provide funds for conversion of Macon College to four-year status	-	-	250,000	Item 11
8.) To provide merit salary increases for academic and non-academic personnel	-	-	-	Yes
9.) To reflect workers' compensation premium adjustments	-	-	-	3,688,188
10.) To reflect Southern Tech payback project	-	-	-	(240,000)
11.) Language stating legislative intent with regard to conversion of four-year colleges to regional universities, to conversion of two-year colleges to four-year colleges, and to creation of off-campus and satellite programs	-	-	-	Yes
12.) To provide funding for legislative intent expressed in Item 11 above	-	-	-	1,500,000

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
BOARD OF REGENTS				
BUDGET UNIT "A" - Resident Instruction (1993 Appropriation: $ 800,775,892)				
Lottery Proceeds:				
13.) To establish an Equipment, Technology and Construction Trust Fund to match public and private grants (House: language directing that one-third of these funds be allocated to senior colleges and regional universities on a non-matching basis) (Senate: all funds on matching basis)	7,500,000	6,500,000	6,500,000	6,500,000
14.) To purchase and install satellite dishes at the 34 institutions	500,000	400,000	400,000	400,000
15.) To purchase research equipment for the Georgia Research Alliance	Bonds, Item 17	10,200,000	10,200,000	10,200,000
	$ 890,346,176	$ 900,917,705	$ 900,492,705	$ 904,415,893

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
BOARD OF REGENTS				
BUDGET UNIT "B" - Regents Central Office and other Organized Activities (1993 Appropriation: $ 130,802,421)				
Continuation:	$ 137,003,700	$ 137,733,367	$ 137,733,367	$ 137,733,367
1.) To provide funds to private colleges in the Georgia Research Alliance through SREB for eminent scholars and research grants	1,500,000	1,500,000	1,500,000	1,500,000
2.) To reduce soil sample fees by one-half	-	200,000	-0-	-0-
3.) To increase funds for Cohutta Fisheries Center	-	-	25,000	25,000
4.) To provide funding for Vidalia onion research	-	-	100,000	50,000
5.) To provide merit salary increases for academic and non-academic personnel	-	-	-	Yes
6.) To adjust SREB payments	-	-	-	(1,992,000)
Lottery Proceeds:				
7.) To establish an Equipment, Technology and Construction Trust Fund to match public and private grants for educational and agricultural research	-	1,000,000	1,000,000	1,000,000
	$ 138,503,700	$ 140,433,367	$ 140,358,367	$ 138,316,367

AGENCY

BOARD OF REGENTS
BUDGET UNIT "C" - Georgia Public Telecommunications Commission
(1993 Appropriation: $ 6,203,236)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Continuation:				
1.) To develop a pilot remote control transmitter servicing program to reduce transmitter servicing staff and operating expenses	$ 6,739,657	$ 6,691,657	$ 6,691,657	$ 6,691,657
2.) To provide additional operating expenses to produce High School Sports Show	165,000	165,000	165,000	165,000
3.) To reflect merit salary increases and workers' compensation premium adjustments, where applicable	-	-	70,000	70,000
Lottery Proceeds:				
4.) To provide for planning and design of a new GPTC office and production facility to include educational program production	-	-	-	64,200
	2,021,512	2,021,512	2,021,512	2,021,512
	$ 8,926,169	$ 8,878,169	$ 8,948,169	$ 9,012,369

AGENCY

DEPARTMENT OF REVENUE (1993 Appropriation: $79,711,570)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Continuation:				
1.) To provide 25 positions and associated expenses for in-house development of the Georgia Revenue Integrated Tax System (GRITS)	$ 74,153,926	$ 74,552,017	$ 74,552,017	$ 74,552,017
2.) To provide on-line access to the state motor vehicle computer system to 16 county tax offices (House: Language permitting the Department to choose any 16 county offices) (Senate: Based on need)	2,500,000	2,500,000	2,500,000	2,500,000
3.) To provide for additional contract training for county tax commissioners	170,000	170,000	170,000	170,000
4.) To reflect merit salary increases and workers' compensation premium adjustments, where applicable	52,000	52,000	52,000	52,000
	-	-	-	708,063
	$ 76,875,926	$ 77,274,017	$ 77,274,017	$ 77,982,080

AGENCY

OFFICE OF SECRETARY OF STATE
BUDGET UNIT "A" - (1993 Appropriation: $ 22,163,259)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Continuation:	$ 22,910,952	$ 22,867,953	$ 22,867,953	$ 22,867,953
1.) To fund 4 additional positions, motor vehicles and related expenses (House: Language directing Board to develop plans for enforcement of Auctioneers' rules) (Senate: Add 1 position for Auctioneers' investigations)	175,941	175,941	175,941	175,941
.) To reflect merit salary increases and workers' compensation premium adjustments, where applicable	-	-	-	207,858
.) To provide funding for the Limited Liability Corporation Act (HB264)	-	-	-	100,000
	$ 23,086,893	$ 23,043,894	$ 23,043,894	$ 23,351,752

GENCY

FFICE OF THE SECRETARY OF STATE
UDGET UNIT "B" - GEORGIA REAL ESTATE COMMISSION
1993 Appropriation: $ 1,754,416)

Continuation:	$ 1,806,686	$ 1,806,686	$ 1,806,686	$ 1,806,686
.) To reflect merit salary increases and workers' compensation premium adjustments, where applicable	-	-	-	13,795
	$ 1,806,686	$ 1,806,686	$ 1,806,686	$ 1,820,481

AGENCY

SOIL AND WATER CONSERVATION COMMISSION
(1993 Appropriation: $ 1,643,494)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Continuation:				
1.) To provide funds for the addition of an Erosion and Sediment Control Specialist and related expenses	$ 1,771,207	$ 1,770,520	$ 1,770,520	$ 1,770,520
2.) To purchase 3 motor vehicles and related expenses	31,569	31,569	31,569	31,569
3.) To reflect merit salary increases and workers' compensation premium adjustments, where applicable	32,626	32,626	32,626	32,626
	-	-	-	15,027
	$ 1,835,402	$ 1,834,715	$ 1,834,715	$ 1,849,742

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
STUDENT FINANCE COMMISSION (1993 Appropriation: $ 24,876,997)				
Continuation:	$ 25,853,874	$ 25,830,119	$ 25,830,119	$ 25,830,119
1.) To provide a school auditor for the Georgia Nonpublic Postsecondary Education Commission	-	-	40,000	-0-
2.) To reflect merit salary increases and workers' compensation premium adjustments, where applicable	-	-	-	4,248
Lottery Proceeds:				
3.) To provide for the HOPE Scholarship program (House: fully fund Governor's program by estimating two-thirds of the GED students attend postsecondary institutions and by taking into account the ongoing Governor's Scholarship Program)	39,710,010	34,643,410	34,643,410	34,643,410
	$ 65,563,884	$ 60,473,529	$ 60,513,529	$ 60,477,777

AGENCY

TEACHERS' RETIREMENT SYSTEM (1993 Appropriation: $3,800,000)	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Continuation:	$ 3,800,000	$ 3,800,000	$ 3,800,000	$ 3,800,000

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF TECHNICAL AND ADULT EDUCATION				
(1993 Appropriation: $ 121,216,988)				
Continuation:	$ 125,175,121	$ 124,249,208	$ 124,249,208	$ 124,249,208
1.) To complete base line staffing of Altamaha, Ogeechee, Southeastern and North Metro with 2 instructional and 1 support position each	488,000	488,000	488,000	488,000
2.) To begin a 2-year plan providing full-time adult literacy teachers in each county	2,681,988	-0-	1,341,000	1,341,000
3.) To provide for additional maintenance and operations (M&O) costs for expanded facilities opening in FY 1994	292,950	292,950	292,950	292,950
4.) To add instructors and support staff for new and expanded programs	3,000,000	3,000,000	3,000,000	3,000,000
5.) To add a facilities project manager and a data processing position (House: facilities manager only)	92,186	50,000	50,000	50,000
6.) To fund 3 workplace literacy programs to allow small businesses to qualify for Literacy Tax Credit	63,000	63,000	63,000	63,000
7.) To provide software and training for new Banner Information System sites	225,400	150,000	150,000	150,000
8.) To provide planning funds for proposed capital projects for FY 1995 (House: add Paulding County planning and design)	540,000	790,000	790,000	790,000
9.) To continue operation of the Data Center at Okefenokee Tech	-	160,000	160,000	160,000
10.) To provide 2 positions and operating expenses for an Ag-Technology program at Thomas Tech	-	142,000	142,000	142,000
11.) To provide operating expenses for the satellite program facility in Cordele	-	40,000	40,000	40,000
12.) To purchase additional instructional equipment	-	500,000	400,000	-0-
13.) To provide for a Satellite Literacy Training Project	Item 18	Item 18	Item 18	436,400
14.) To reflect merit salary increases and workers' compensation adjustments, where applicable	-	-	-	1,467,155
15.) To reflect an additional step (L-5) on the teacher salary schedule	-	-	-	1,248,328
Lottery Proceeds:				
16.) To provide special instruction devices for adult literacy students who are low level readers or who have special education needs	200,000	200,000	200,000	200,000
17.) To provide a networked computer lab for each of the 32 institutes	2,544,000	2,544,000	2,544,000	2,544,000

GENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
EPARTMENT OF TECHNICAL AND ADULT EDUCATION (1993 Appropriation: $ 121,216,988)				
8.) To provide hardware and software for 3 workplace literacy sites	237,000	237,000	237,000	237,000
9.) To provide hardware and software to all adult literacy sites to communicate and establish a consistent data base	700,000	700,000	700,000	700,000
0.) To provide hardware and software for a Satellite Literacy Training Project	436,400	436,400	436,400	Item 13
1.) To provide a multi-purpose adult education facility in Douglas County	3,600,000	3,480,000	3,480,000	3,480,000
2.) To provide a satellite receiving dish at each technical institute	500,000	320,000	320,000	320,000
	$ 140,776,045	$ 137,842,558	$ 139,083,558	$ 141,399,041

AGENCY

DEPARTMENT OF TRANSPORTATION (1993 Appropriation: $420,204,091)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Motor Fuel Tax Budget				
Apparent Continuation:	$ 280,266,328	$ 280,266,328	$ 280,266,328	$ 280,266,328
a.) For on-system resurfacing and rehabilitation	38,641,836	38,641,836	38,641,836	38,641,836
b.) For State/Local Road Construction Program	72,750,000	72,750,000	72,750,000	72,750,000
c.) For LARP	38,641,836	38,641,836	38,641,836	38,641,836
Continuation:	$ 430,300,000	$ 430,300,000	$ 430,300,000	$ 430,300,000
Non-Motor Fuel Tax Budget				
Apparent Continuation:				
a.) For mass transit grants	2,470,804	2,464,023	2,464,023	2,464,023
b.) For airport development	1,484,224	1,472,024	1,472,024	1,472,024
c.) For airport approach aid and operational improvements	850,000	1,017,500	1,017,500	1,167,500
d.) For harbor maintenance and dike construction at Savannah	975,335	1,024,100	1,024,100	1,024,100
Continuation:	680,000	680,000	680,000	680,000
	$ 6,460,363	$ 6,657,647	$ 6,657,647	$ 6,807,647
1.) To provide funding for a study of the feasibility of establishing intra-city rail service in Georgia	400,000	400,000	400,000	400,000
2.) To fund Georgia's share of a multi-state study to determine the feasibility and economic impact of reestablishing an Amtrak route from Chicago to Florida through Georgia	100,000	100,000	100,000	100,000
3.) To provide five Aircraft Pilot I positions and related expenses	184,548	-0-	-0-	-0-
4.) To reflect merit salary increases and workers' compensation premium adjustments, where applicable	-	-	-	20,630
	$ 437,444,911	$ 437,457,647	$ 437,457,647	$ 437,628,277

AGENCY DEPARTMENT OF VETERANS SERVICE (1993 Appropriation: $20,845,883)	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Continuation:	$ 21,371,287	$ 21,407,522	$ 21,407,522	$ 21,407,522
1.) To provide a coordinator and secretary position in the Education and Training Section (Federal funds: $51,979)	Yes	Yes	Yes	Yes
2.) To provide funding to occupy 50 existing skilled nursing beds in the Wood Building at the Milledgeville Nursing Home	-	387,135	387,135	387,135
3.) To provide 2 positions to resume operations at the Moultrie and Swainsboro field officies	-	50,000	-0-	50,000
4.) To provide funds for renovation of nursing home in Augusta	Bonds, Item 31	515,000	Bonds, Item 31	515,000
5.) To reflect merit salary increases and workers' compensation premium adjustments, where applicable	-	-	-	306,514
	$ 21,371,287	$ 22,359,657	$ 21,794,657	$ 22,666,171

AGENCY

WORKERS' COMPENSATION BOARD (1993 Appropriation: $9,343,742)	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Apparent Continuation:				
a.) To fund court reporter services for 2 Administrative Law Judges	$ 9,460,783	$ 9,465,000	$ 9,465,000	$ 9,465,000
	36,000	36,000	36,000	36,000
	$ 9,496,783	$ 9,501,000	$ 9,501,000	$ 9,501,000
Continuation:				
1.) To reflect merit salary increases and workers' compensation premium adjustments, where applicable	-	-	-	257,103
	$ 9,496,783	9,501,000	$ 9,501,000	$ 9,758,103

AGENCY

STATE OF GEORGIA GENERAL OBLIGATION DEBT SINKING FUND - GENERAL PROJECTS (1993 Appropriations: $387,026,359)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Continuation:				
1.) To authorize a total of $148,170,000 in 20-year bonds for the following education projects: $28,705,000 to 24 school systems for regular entitlements, $58,035,000 to 24 systems for regular advanced funding, $11,070,000 to 3 systems for school consolidation, $1,820,000 in planning grants for advanced incentive funding for 17 systems and the advanced incentive funding balance of $48,540,000 from F.Y. 1993 (House: $151,170,000 by increasing regular entitlements $4,820,000 and by deleting $1,820,000 planning grants)	$ 362,006,608	$ 362,006,608	$ 362,006,608	$ 361,056,608
2.) To authorize $7,600,000 in 20-year bonds for construction of public libraries in Charlton, Crawford, Effingham, Fayette (2), Gwinnett, Madison, Meriwether and Oglethorpe Counties (House: $3,765,000 for top 3 priority groups as set by the State Board of Education)(Senate: $6,845,000 by adding Fayette-Peachtree City and Gwinnett library)	14,224,320	14,512,320	14,512,320	14,512,320
3.) To authorize $6,900,000 in 5-year bonds to provide for vocational education equipment (House: $7,100,000)	729,600	361,440	657,120	657,120
4.) To authorize $6,950,000 in 5-year bonds for student information system hardware in 217 high schools	1,614,600	1,661,400	1,661,400	1,661,400
5.) To authorize $80,100,000 in 20-year bonds for a children's medical center at the Medical College of Georgia and comprehensive agricultural livestock/poultry facilities and a biocontainment research center at the University of Georgia	1,626,300	1,626,300	1,626,300	1,626,300
6.) To authorize $27,810,000 in 20-year bonds for major repair and renovation projects at Board of Regents' institutions	7,689,600	7,689,600	7,689,600	7,689,600
	2,669,760	2,669,760	2,669,760	2,669,760

AGENCY STATE OF GEORGIA GENERAL OBLIGATION DEBT SINKING FUND - GENERAL PROJECTS (1993 Appropriations: $387,026,359)	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
7.) To authorize $30,925,000 in 20-year bonds for classrooms and other facilities, equipment and design at technical institutions in Americus ($6,153,000), Clarkesville ($1,073,000), Forsyth County (Lanier Tech satellite) ($180,000), Jasper ($1,256,000), Oakwood ($3,559,500), Sandersville ($10,098,500), Swainsboro ($2,005,000), Thomasville ($5,900,000) and Warner Robins ($700,000 for planning and design) (House: $32,210,000 by deleting $5,260,000 in loose equipment, $700,000 in planning funds, $3,559,500 for Oakwood, by adding $12,000,000 for construction at Warner Robins, and by converting Sandersville to $4,900,000 satellite status)(Senate: $25,665,000 by deleting loose equipment) (CC: $33,560,000 by deleting $5,110,000 in loose equipment, deleting $3,559,500 for Oakwood, deleting $700,000 in planning funds for Warner Robins, and adding $12,000,000 for Warner Robins construction)	2,968,800	3,092,160	2,463,840	3,221,760
8.) To authorize $2,500,000 in 20-year bonds for repairs and renovations at technical institutions (House: 5-year bonds)	240,000	585,000	585,000	585,000
9.) To authorize $3,500,000 in 5-year bonds to purchase equipment for technical institutions	819,000	819,000	819,000	819,000
10.) To authorize $30,000,000 in 20-year bonds to provide low interest loans to local governments for water, sewer and wastewater treatment projects (House: $20,000,000)	2,880,000	1,920,000	2,880,000	1,920,000
11.) To authorize $1,000,000 in 20-year bonds to provide low interest loans to local governments for solid waste facilities	96,000	-0-	-0-	-0-
12.) To authorize $3,200,000 in 20-year bonds to construct a new laboratory, renovate the existing facility and purchase scientific equipment at the Herty Foundation (Total funds: $3,500,000)	307,200	307,200	307,200	307,200
13.) To authorize $780,000 in 20-year bonds to provide for the construction of a new Visitor Information Center at Ringgold (Total funds: $4,780,000)(Senate: 5-year bonds)	74,880	Item 5, P. 23	182,520	182,520

AGENCY

STATE OF GEORGIA GENERAL OBLIGATION DEBT SINKING FUND - GENERAL PROJECTS (1993 Appropriations: $387,026,359)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
14.) To authorize $6,500,000 in 20-year bonds to construct and equip the Georgia Music Hall of Fame in Macon (sale of bonds is contingent upon local funds being made available to renovate the Douglas Theater and to develop a music park to support and complement the Georgia Music Hall of Fame) (House: $6,700,000 to include $200,000 planning funds for Sports Hall of Fame)(Senate: $5,700,000 for Music Hall of Fame only)	624,000	643,200	547,200	643,200
15.) To authorize $2,500,000 in 20-year bonds to provide infrastructure repair, maintenance and renovation projects for State parks and Sapelo and Ossabaw Islands (House: 5-year bonds)	240,000	585,000	585,000	585,000
16.) To authorize $13,500,000 in 20-year bonds to provide additional funds to reimburse the Georgia Ports Authority for the additional cost of the Savannah Harbor deepening project	1,296,000	1,296,000	1,296,000	1,296,000
17.) To authorize $13,600,000 in 5-year bonds to provide second-year funding for the Georgia Research Alliance (House: $3,400,000 for facilities only; see item 9, p. 35 for equipment)	3,182,400	795,600	795,600	795,600
18.) To authorize $1,500,000 in 5-year bonds for equipment to initiate a program to help improve the competitiveness of Georgia's industries ($500,000 for pulp and paper, $500,000 for the National Textile Center and $500,000 for the Apparel Manufacturing Center) (Senate: $1,000,000 for National Textile Center and Apparel Manufacturing Center)	351,000	-0-	234,000	234,000
19.) To authorize $125,000,000 in 20-year bonds for the Governor's Road Improvement Program	12,000,000	12,000,000	12,000,000	12,000,000
20.) To authorize $13,225,000 in 20-year bonds for the first year's funding for the Atlanta Multimodal Transfer Facility (Senate: $3,225,000 for planning)	1,269,600	-0-	309,600	-0-
21.) To authorize $1,700,000 in 20-year bonds to acquire and rehabilitate various railroad lines to preserve existing railroad corridors	163,200	163,200	163,200	163,200

AGENCY

STATE OF GEORGIA GENERAL OBLIGATION DEBT SINKING FUND - GENERAL PROJECTS (1993 Appropriations: $387,026,359)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
22.) To authorize $13,100,000 in 20-year bonds for land acquisition and for design of a new plaza connecting the World Congress Center, the Georgia Dome and the Omni (Senate: $7,000,000 in 20-year bonds for land acquisition only)(CC: $7,400,000 in 20-year bonds for land purchase only)	1,257,600	-0-	672,000	710,400
23.) To authorize $20,000,000 in 20-year bonds for second-year funding of the Governor's Preservation 2000 land acquisition program	1,920,000	1,920,000	1,920,000	1,920,000
24.) To authorize $4,115,000 in 20-year bonds for construction of replacement cottages at Milledgeville and Augusta Youth Development Centers	395,040	395,040	395,040	395,040
25.) To authorize $965,000 in 5-year bonds for design of Regional Youth Development Centers in Fulton, Chatham and Cobb Counties (Senate: $165,000 in 5-year bonds for Chatham planning)	225,810	Item 6, P. 10	38,610	Item 6, P. 10
26.) To authorize $635,000 in 5-year bonds for repairs at Milledgeville Youth Development Center and Regional Youth Development Centers at Albany, Augusta and Gainesville	148,590	Item 7, P. 10	148,590	Item 7, P. 10
27.) To authorize $5,075,000 in 20-year bonds to install or replace HVAC systems at Atlanta Regional Hospital, Central State Hospital, Georgia Mental Health Institute, Brook Run, Gracewood State School and Hospital, Northwest Regional Hospital, Savannah Regional Hospital, Southwestern State Hospital and Macon Regional Health Building	487,200	487,200	487,200	487,200
28.) To authorize $1,900,000 in 20-year bonds to renovate and replace plumbing, electrical and utility systems at Roosevelt Warm Springs Rehabilitation Institute, Atlanta Regional Hospital, Central State Hospital, Georgia Mental Health Institute, Brook Run, Gracewood State School and Hospital, Northwest Regional Hospital, Southwestern State Hospital, West Central Regional Hospital, Macon Regional Health Building, Albany Regional Health Building and Waycross Regional Health Building (House: 5-year bonds)	182,400	444,600	444,600	444,600

AGENCY
STATE OF GEORGIA GENERAL OBLIGATION DEBT SINKING FUND -
GENERAL PROJECTS (1993 Appropriations: $387,026,359)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
29.) To authorize $1,580,000 in 20-year bonds to repair or replace roofs at Augusta Regional Hospital, Central State Hospital, Brook Run, Savannah Regional Hospital, Southwestern State Hospital and Roosevelt Warm Springs Rehabilitation Institute (House: 5-year bonds)(Senate: $1,615,000 in 5-year bonds)	151,680	369,720	377,910	369,720
30.) To authorize $1,445,000 in 20-year bonds for building renovations at Central State Hospital, Brook Run, Southwestern State Hospital, West Central Regional Hospital, Roosevelt Warm Springs Rehabilitation Institute and Albany Regional Office Building (House: 5-year bonds)(CC: $1,480,000 in 5-year bonds)	138,720	338,130	338,130	346,320
31.) To authorize $515,000 in 20-year bonds for the renovation of the Veterans Nursing Home in Augusta (Senate: 5-year bonds)	49,440	Item 4, P. 46	120,510	Item 4, P. 46
32.) To authorize $10,870,000 in 5-year bonds for start-up equipment at Lee Arrendale, new prisons, and diversion centers at Gainesville and Macon (House: $15,765,000)	2,543,580	3,689,180	3,689,180	3,689,180
33.) To authorize $3,300,000 in 20-year bonds to provide for redevelopment of the medical facilities at the Georgia Women's Correctional Institution (House: $4,800,000)	316,800	460,800	316,800	460,800
34.) To authorize $2,600,000 in 20-year bonds for phase II support facility construction at the Calhoun, Wilcox, Dooly, Tattnall, Pulaski and Macon County Correctional Institutions	249,600	249,600	249,600	249,600
35.) To authorize $1,470,000 in 20-year bonds to be used as State match to construct an armory at Fort Gillem	141,120	-0-	141,120	141,120
36.) To authorize $1,800,000 in 20-year bonds to provide for the replacement of major electrical, plumbing and heating systems at the Department of Public Safety headquarters building	172,800	-0-	-0-	-0-
37.) To authorize $575,000 in 5-year bonds to replace and expand UNISYS mainframe disk storage equipment dedicated for use by the Georgia Bureau of Investigation and the Department of Corrections	134,550	134,550	134,550	134,550

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AGENCY

STATE OF GEORGIA GENERAL OBLIGATION DEBT SINKING FUND - GENERAL PROJECTS (1993 Appropriations: $387,026,359)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
38.) To authorize $1,100,000 in 20-year bonds to provide for renovations at the Atlanta Farmers Market (Senate: $1,100,000 in 5-year bonds)	105,600	Item 3, P. 8	257,400	Item 3, P. 8
39.) To authorize $15,000,000 in 20-year bonds to provide for the renovation of the Atlanta Bank Tower	1,440,000	1,440,000	1,440,000	1,440,000
40.) To authorize $2,225,000 in 20-year bonds for phase II Capitol fire code renovations	213,600	213,600	213,600	213,600
41.) To authorize $500,000 in 5-year bonds for building renovations neccessary to comply with the Americans with Disabilities Act	117,000	Item 2, P. 6	117,000	Item 2, P. 6
42.) To authorize $3,710,000 in 20-year bonds to construct facilities at the Tifton Veterinary Diagnostic Laboratory	-	355,200	-0-	355,200
43.) To authorize $3,400,000 in 20-year bonds to design and construct an RYDC in Cobb County (CC: $3,800,000)	-	-	326,400	364,800
44.) To authorize $1,250,000 in 20-year bonds to renovate the Central State Hospital kitchen	-	-	-	120,000

STATE OF GEORGIA GENERAL OBLIGATION DEBT SINKING FUND - PAYBACK PROJECTS

The total State cost for the projects described in this section will be repaid by the agencies and authorities on whose behalf the bonds are sold

45.) To authorize $7,500,000 in 20-year bonds to renovate and expand Jekyll Island Authority's convention center and to create a new 18-hole golf course	720,000	720,000	720,000	720,000
46.) To authorize $18,500,000 in 20-year bonds to provide for the design and construction of a new park in North Georgia	1,776,000	1,776,000	1,776,000	1,776,000
47.) To authorize $24,665,000 in 20-year bonds to purchase two new container cranes and to initiate phase I development for Container Berth 7 at Garden City	2,367,840	2,367,840	2,367,840	2,367,840

STATE OF GEORGIA GENERAL OBLIGATION DEBT SINKING FUND - PAYBACK PROJECTS	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
48.) To authorize $113,000,000 in 20-year bonds to construct student housing at Georgia Tech to be used as part of the Olympic Village	10,848,000	10,848,000	10,848,000	10,848,000
49.) To authorize $14,000,000 in 20-year bonds for the construction of a dormitory at Gordon College and parking decks at Georgia Tech and Georgia State University	1,344,000	1,344,000	1,344,000	1,344,000
50.) To authorize $22,000,000 in 20-year bonds to provide for the first phase of redevelopment at Stone Mountain Park	2,112,000	2,112,000	2,112,000	2,112,000
51.) To authorize $8,900,000 in 20-year bonds for the construction of a parking deck in conjunction with the development of a plaza connecting the World Congress Center, the Georgia Dome and the Omni	854,400	-0-	-0-	-0-
52.) To authorize $2,500,000 in 20-year bonds for a facility at Southern Technical Institute	-	240,000	240,000	240,000
	$ 447,486,238	$ 442,639,248	$ 445,227,348	$ 443,875,558

STATE OF GEORGIA GENERAL OBLIGATION DEBT SINKING FUND SUMMARY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Principal Amount:				
20-year general projects	$ 569,735,000	$ 522,680,000	$ 538,100,000	$ 541,030,000
5-year general projects	45,995,000	47,215,000	51,945,000	49,030,000
20-year payback projects	208,565,000	202,165,000	202,165,000	202,165,000
Total	$ 824,295,000	$ 772,060,000	$ 792,210,000	$ 792,225,000
Debt Service:				
20-year general projects	$ 54,694,560	$ 50,176,320	$ 51,657,600	$ 51,937,920
5-year general projects	10,762,830	11,048,480	12,155,300	11,473,190
20-year payback projects	20,022,240	19,407,840	19,407,840	19,407,840
Total	$ 85,479,630	$ 80,632,640	$ 83,220,740	$ 82,818,950

AGENCY SALARY ADJUSTMENTS	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
1.) To provide for 2.5% merit increases for employees of the Judicial, Legislative and Executive branches to be awarded on each employee's anniversary date (increases are contingent on an employee performance rating of "satisfactory" or better)	$ 21,000,000	$ 22,700,000	$ 22,700,000	$ Transferred to Agencies
2.) To provide a 2% formula funding level for merit increases for Regents faculty and support personnel to be awarded on July 1, 1993 for non-academic personnel and September 1, 1993 for academic personnel ($17,129,619 included in Board of Regents Section)	Yes	Yes	Yes	Yes
3.) To add an L-5 longevity factor and increase all longevity factors on the teacher salary schedule by .1% for the State Board of Education and the Board of Technical and Adult Education and to provide for a 1.75% salary adjustment for State-paid school bus drivers and lunchroom workers effective July 1, 1993 (proposed improvements are in addition to the salary increases awarded to teachers through normal progression on the teacher salary schedule) (House: Delete one-tenth of one percent)	42,367,015	25,867,015	25,867,015	Transferred to Agencies
4.) To provide a 2.5% cost-of-living increase for officials under Act 755 (HB 262) of 1978 (excludes members of the General Assembly)	-	689,172	689,172	Transferred to Agencies
	$ 63,367,015	$ 49,256,187	$ 49,256,187	$ -0-

AGENCY

WORKERS' COMPENSATION PREMIUM INCREASES

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
1.) To provide for an increase in the State's Self-Insured Worker's Compensation premium payments	$ 14,067,750	$ 14,067,750	$ 14,067,750	$Transferred to Agencies

AGENCY

REVENUE SHORTFALL RESERVE

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
1.) To re-establish the Revenue Shortfall Reserve (Act 901, SB 466 of 1976)	$ -	$ -	$ 4,000,000	$ -0-

February 19, 1993

COMPARATIVE SUMMARY OF H.B. 121

SFY 1993 AMENDED GENERAL APPROPRIATIONS ACT

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Fund Availability				
Governor's SFY 1993 revenue estimate	$ 8,174,000,000	$ 8,174,000,000	$ 8,174,000,000	$ 8,174,000,000
Governor's reduction to revenue estimate	(75,000,000)	(75,000,000)	(75,000,000)	(75,000,000)
Governor's revised SFY 1993 revenue estimate	$ 8,099,000,000	$ 8,099,000,000	$ 8,099,000,000	$ 8,099,000,000
Other				
a.) Midyear Adjustment Reserve	18,147,634	18,147,634	18,147,634	18,147,634
b.) Motor Fuel Reserve	513,657	513,657	513,657	513,657
c.) Post-audit lapses	43,477,113	43,477,113	43,477,113	43,477,113
d.) Indigent Care Trust Fund	90,578,050	90,578,050	90,578,050	90,578,050
e.) Additional surplus as of 2-8-93	–	–	–	500,000
	$ 8,251,716,454	$ 8,251,716,454	$ 8,251,716,454	$ 8,252,216,454
Fund Application				
Existing appropriation (including Indigent Care Trust Fund)	$ 8,264,098,571	$ 8,264,098,571	$ 8,264,098,571	$ 8,264,098,571
Net reductions	(12,382,117)	(12,382,117)	(12,382,117)	(11,882,117)
	$ 8,251,716,454	$ 8,251,716,454	$ 8,251,716,454	$ 8,252,216,454

AGENCY

GEORGIA GENERAL ASSEMBLY

	AGENCY REQUEST	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current Appropriation:	$ 22,674,129	$ 22,674,129	$ 22,674,129	$ 22,674,129
1.) Language requiring departmental reports to Fiscal Affairs Subcommittees (CC: Reports to House Budget Subcommittee and Senate Continuation Subcommittee)	-	-	Yes	Yes
	$ 22,674,129	$ 22,674,129	$ 22,674,129	$ 22,674,129

AGENCY

DEPARTMENT OF AUDITS

	AGENCY REQUEST	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current Appropriation:	$ 15,320,116	$ 15,320,116	$ 15,320,116	$ 15,320,116
1.) To reflect Governor's austerity reduction in common object classes	(399,682)	(399,682)	(399,682)	(399,682)
	$ 14,920,434	$ 14,920,434	$ 14,920,434	$ 14,920,434

AGENCY

JUDICIAL BRANCH

	AGENCY REQUEST	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
SUPREME COURT				
Current Appropriation:	$ 4,818,172	$ 4,818,172	$ 4,818,172	$ 4,818,172
1.) To provide funding for the Supreme Court's Commission on Racial and Ethnic Bias in the Judicial System	75,000	75,000	75,000	75,000
	$ 4,893,172	$ 4,893,172	$ 4,893,172	$ 4,893,172
COURT OF APPEALS				
Current Appropriation:	$ 5,743,669	$ 5,743,669	$ 5,743,669	$ 5,743,669
1.) To reduce funding for operations	-	-	-	(150,000)
	$ 5,743,669	$ 5,743,669	$ 5,743,669	$ 5,593,669
SUPERIOR COURTS				
Current Appropriation:	$ 45,423,943	$ 45,423,943	$ 45,423,943	$ 45,423,943
1.) For six additional judgeships and longevity increases for secretaries based on HB 141	1,679,910	1,679,910	1,679,910	1,679,910
2.) To reflect reduction in Superior Courts operations object class	-	(550,000)	(629,000)	(1,454,620)
	$ 47,103,853	$ 46,553,853	$ 46,474,853	$ 45,649,233
JUVENILE COURTS				
Current Appropriation:	$ 847,005	$ 847,005	$ 847,005	$ 847,005

AGENCY	AGENCY REQUEST	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
JUDICIAL BRANCH				
INSTITUTE OF CONTINUING JUDICIAL EDUCATION				
Current Appropriation:	$ 634,322	$ 634,322	$ 634,322	$ 634,322
JUDICIAL COUNCIL				
Current Appropriation:	$ 2,061,454	$ 2,061,454	$ 2,061,454	$ 2,061,454
JUDICIAL QUALIFICATIONS COMMISSION				
Current Appropriation:	$ 139,258	$ 139,258	$ 139,258	$ 139,258
INDIGENT DEFENSE COUNCIL				
Current Appropriation:	$ 1,009,958	$ 1,009,958	$ 1,009,958	$ 1,009,958

AGENCY

DEPARTMENT OF ADMINISTRATIVE SERVICES

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current Appropriation:	$ 33,844,297	$ 33,844,297	$ 33,844,297	$ 33,844,297
1.) To reflect the Governor's austerity reduction in common object classes	(253,574)	(253,574)	(253,574)	(253,574)
2.) To reduce Per Diem, Fees and Contracts for real estate appraisals	(2,000)	(2,000)	(2,000)	(2,000)
3.) To delete the Payments to the Georgia Building Authority	(190,436)	(190,436)	(190,436)	(190,436)
4.) To reduce the Peace Officer's Indemnity Fund	(150,000)	(150,000)	(150,000)	(300,000)
	$ 33,248,287	$ 33,248,287	$ 33,248,287	$ 33,098,287

AGENCY

AGENCY FOR REMOVAL OF HAZARDOUS MATERIALS

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current Appropriation:	$ 100,380	$ 100,380	$ 100,380	$ 100,380
1.) To reflect the Governor's austerity reduction in common object classes	(546)	(546)	(546)	(546)
	$ 99,834	$ 99,834	$ 99,834	$ 99,834

AGENCY

DEPARTMENT OF AGRICULTURE

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current Appropriation:	$ 36,642,085	$ 36,642,085	$ 36,642,085	$ 36,642,085
1.) To reflect Governor's austerity reduction in common object classes	(801,375)	(801,375)	(801,375)	(801,375)
2.) To increase postage for the Market Bulletin publication	160,000	160,000	160,000	160,000
3.) To reduce funding for Athens and Tifton Veterinary Diagnostic Labs	(48,704)	(48,704)	(48,704)	(48,704)
4.) To reduce funding for the Poultry Veterinary Diagnostic Labs	(35,917)	(35,917)	(35,917)	(35,917)
5.) To reduce payments for veterinary fees	(8,240)	(8,240)	(8,240)	(8,240)
6.) To reduce indemnities under Animal Industry and Entomology and Pesticides	(2,300)	(2,300)	(2,300)	(2,300)
7.) To increase Payments to Georgia Agrirama Authority	63,820	63,820	63,820	63,820
8.) To reduce funding for Renovations and Repairs to Major and Minor Markets	(7,400)	(7,400)	(7,400)	(7,400)
9.) To reduce funding for the Federation of Southern Cooperatives Contract	(800)	(800)	(800)	(800)
	$ 35,961,169	$ 35,961,169	$ 35,961,169	$ 35,961,169

AGENCY

DEPARTMENT OF BANKING AND FINANCE

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current Appropriation:	$ 7,288,002	$ 7,288,002	$ 7,288,002	$ 7,288,002
1.) To reflect the Governor's austerity reduction in common object classes	(42,926)	(42,926)	(42,926)	(42,926)
	$ 7,245,076	$ 7,245,076	$ 7,245,076	$ 7,245,076

AGENCY
DEPARTMENT OF CHILDREN AND YOUTH SERVICES

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current Appropriation:	$ 78,900,435	$ 78,900,435	$ 78,900,435	$ 78,900,435
1.) To reflect Governor's austerity reduction in common object classes	(1,052,968)	(1,052,968)	(1,052,968)	(1,052,968)
2.) To reflect Governor's austerity reduction in special object classes				
a.) Utilities	(59,540)	(59,540)	(59,540)	(59,540)
b.) Institutional Repairs and Maintenance	(185,600)	(185,600)	(185,600)	(185,600)
3.) To supplant State funds with Agency funds	(50,000)	(50,000)	(50,000)	(50,000)
4.) To reflect additional position transferred from DHR	14,067	14,067	14,067	14,067
5.) To provide additional funding for specialized services for youth	385,889	385,889	485,889	585,889
6.) To provide for Board members' per diem payment	22,000	22,000	22,000	22,000
7.) To purchase equipment for the new Board	30,000	30,000	23,000	23,000
8.) To transfer $275,000 from Grants to County Owned Detention Centers to Service Benefits for Children	-	-	-	Yes
9.) To classify RYDC and YDC expenditures properly	-	-	-	Yes
	$ 78,004,283	$ 78,004,283	$ 78,097,283	$ 78,197,283

AGENCY

DEPARTMENT OF COMMUNITY AFFAIRS

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current Appropriation:	$ 14,230,236	$ 14,230,236	$ 14,230,236	$ 14,230,236
1.) To reflect Governor's austerity reduction in common object classes	(89,254)	(89,254)	(89,254)	(89,254)
2.) To reduce funding for Per Diem, Fees and Contracts	(1,736)	(1,736)	(1,736)	(1,736)
3.) To reduce funding for Local Assistance Grants	(7,200)	(7,200)	(7,200)	(7,200)
4.) To reduce funding for Capital Felony Expenses	(1,400)	(1,400)	(1,400)	(1,400)
5.) To reduce funding for RDC Contracts	(55,264)	(55,264)	(55,264)	(55,264)
6.) To reduce funding for Local Development Fund	(60,000)	(60,000)	(60,000)	(60,000)
7.) To reduce funding for Ga. Environmental Facilities Authority	(28,073)	(28,073)	(28,073)	(28,073)
8.) To reduce funding for Music Hall of Fame	(2,200)	(2,200)	(2,200)	(2,200)
9.) To increase funding for ARC Assessment	1,843	1,843	1,843	1,843
10.) To provide funds to repair roof of the Old Capitol Building in Milledgeville	-	-	-	150,000
	$ 13,986,952	$ 13,986,952	$ 13,986,952	$ 14,136,952

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF CORRECTIONS **BUDGET UNIT "A" (ADMINISTRATION, INSTITUTIONS AND PROBATION)**				
Current Appropriation:	$ 507,060,483	$ 507,060,483	$ 507,060,483	$ 507,060,483
1.) To reflect Governor's austerity reduction in common object classes	(12,685,107)	(12,685,107)	(12,685,107)	(12,685,107)
2.) To add 1 correctional officer to establish a composting project at Jackson	-	-	-	6,745
3.) To transfer $30,000 from Regular Operating Expense to Computer Charges	-	-	-	Yes
	$ 494,375,376	$ 494,375,376	$ 494,375,376	$ 494,382,121
DEPARTMENT OF CORRECTIONS **BUDGET UNIT "B" (BOARD OF PARDONS AND PAROLES)**				
Current Appropriation:	$ 35,926,490	$ 35,926,490	$ 35,926,490	$ 35,926,490
1.) To reflect Governor's austerity reduction in common object classes	(617,681)	(617,681)	(617,681)	(617,681)
2.) To reflect Governor's austerity reduction in special object classes				
A.) Per Diem, Fees, and Contracts	(40,000)	(40,000)	(40,000)	(40,000)
B.) Health Service Purchases	(20,000)	(20,000)	(20,000)	(20,000)
3.) For 7 positions ($58,088) and Computer Charges ($64,336) to provide central office support for boot camp selection activities	122,424	122,424	122,424	122,424
	$ 35,371,233	$ 35,371,233	$ 35,371,233	$ 35,371,233

19-Feb-93

AGENCY

DEPARTMENT OF DEFENSE

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current Appropriation:	$ 3,842,551	$ 3,842,551	$ 3,842,551	$ 3,842,551
1.) To reflect the Governor's austerity reduction in common object classes	(90,148)	(90,148)	(90,148)	(90,148)
	$ 3,752,403	$ 3,752,403	$ 3,752,403	$ 3,752,403

AGENCY

DEPARTMENT OF EDUCATION

		GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current Appropriation		$ 3,031,122,006	$ 3,031,122,006	$ 3,031,122,006	$ 3,031,122,006
1.) To reflect Governor's austerity reductions in common object classes		(295,836)	(295,836)	(295,836)	(295,836)
2.) To reflect Governor's austerity reductions in the following object classes:					
a.) Cost of Living-Teachers	$ (362,944)				
b.) Tuition for the Multi-handicapped	(298,101)				
c.) School Lunch (State)	(272,191)				
d.) High School Program	(250,000)				
e.) Technology Grants	(250,000)				
f.) Duty Free Lunch	(200,000)				
3.) To adjust payments to TRS under H.B. 272 and H.B. 1321		(1,633,236)	(1,633,236)	(1,633,236)	(1,633,236)
4.) To increase midterm adjustment for funding of QBE grants to local school systems		800,914	800,914	800,914	800,914
5.) To provide Advanced Placement exam fees for students (S.B. 417)		40,027,044	40,027,044	40,027,044	43,227,044
6.) To provide for additional rented space by transferring $525 in Real Estate Rentals from the Department of Education to the Professional Practices Commission		650,000	650,000	650,000	650,000
7.) To reduce Contracts in State Administration		Yes	Yes	Yes	Yes
8.) To increase Personal Services ($292,000) and Travel ($25,000) for six Regional Service Centers		(317,000)	(317,000)	(317,000)	(317,000)
9.) To reduce Pre-Kindergarten At-Risk Grants		317,000	317,000	317,000	217,000
10.) To provide operating expenses to evaluate and administer the Pre-School At-Risk Programs		(359,053)	(359,053)	(359,053)	(359,053)
11.) To transfer $250,000 from Computer Charges to Personal Services to support the Statewide Information Network		359,053	359,053	359,053	359,053
12.) To transfer $35,000 from Contracts to Computer Charges for software and other training materials for the Collaborative Decision Center		Yes	Yes	Yes	Yes
13.) To transfer funds for minor object class realignments		Yes	Yes	Yes	Yes
14.) To increase funding to Regional Education Service Agencies		Yes	Yes	Yes	Yes
15.) To transfer funds for Happy Hour School to Department of Human Resources "B"		168,799	168,799	168,799	168,799
16.) Lang[illegible] relating to FTE count dates		-	-	-	(30,000)
		-	-	-	[illegible]
		$ 3,070,839,691	$ 3[illegible],839,691	$ 3,070,839,691	$ 3,073,9[illegible]91

AGENCY

EMPLOYEES' RETIREMENT SYSTEM

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current Appropriation:				
1.) To reflect Governor's austerity reduction in common object classes (Other funds: $62,801)	$ 250,000	$ 250,000	$ 250,000	$ 250,000
	Yes	Yes	Yes	Yes
	$ 250,000	$ 250,000	$ 250,000	$ 250,000

AGENCY

GEORGIA FORESTRY COMMISSION

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current Appropriation:	$ 32,770,566	$ 32,770,566	$ 32,770,566	$ 32,770,566
1.) To reflect Governor's austerity reduction in common object classes	(824,235)	(824,235)	(824,235)	(824,235)
2.) To reduce funding for the Lowndes County Paving project	(15,295)	(15,295)	(15,295)	(15,295)
3.) To reduce funding for Ware County Grant/ Southern Forest World	(100)	(100)	(100)	(100)
4.) To reduce funding for Ware County Grant	(500)	(500)	(500)	(500)
	$ 31,930,436	$ 31,930,436	$ 31,930,436	$ 31,930,436

AGENCY

GEORGIA BUREAU OF INVESTIGATION

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current Appropriation:	$ 36,851,618	$ 36,851,618	$ 36,851,618	$ 36,851,618
1.) To reflect Governor's austerity reduction in common object classes	(799,071)	(799,071)	(799,071)	(799,071)
2.) To reflect Governor's austerity reduction in special object classes				
A.) Per Diem, Fees, and Contracts	(31,700)	(31,700)	(31,700)	(31,700)
B.) Evidence Purchased	(100,974)	(100,974)	(100,974)	(100,974)
3.) To correct year-end Federal Funds program expenses to audit	278,693	278,693	278,693	278,693
4.) To transfer funds for contract pathologist services	-	-	-	Yes
	$ 36,198,566	$ 36,198,566	$ 36,198,566	$ 36,198,566

AGENCY

OFFICE OF THE GOVERNOR

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VRESION
Current Appropriation:	$ 24,504,518	$ 24,504,518	$ 24,504,518	$ 24,504,518
1.) To reflect Governor's austerity reduction in common object classes	(275,840)	(275,840)	(275,840)	(275,840)
2.) To reduce funding for Per Diem, Fees and Contracts	(167,969)	(167,969)	(167,969)	(167,969)
3.) To reduce Cost of Operations for the Governor's Office	(30,767)	(30,767)	(30,767)	(30,767)
4.) To reduce funding for Governor's Emergency Fund	(96,000)	(96,000)	(96,000)	(96,000)
5.) To reduce funding to the Hazardous Waste Mgt Authority	(14,868)	(14,868)	(14,868)	(14,868)
6.) To reduce grant funding for the Arts Council	(37,144)	(37,144)	(37,144)	(37,144)
7.) To increase Grant funding to Local Systems for student teachers and teacher support staff ($213,500) and increase postage ($23,657) for the Professional Standards Commission	237,157	237,157	237,157	237,157
8.) To authorize a transfer $69,323 from Per Diem, Fees and Contracts to Repairs and Maintenance for the Professional Standards Commmission	Yes	Yes	Yes	Yes
9.) To fund start-up expenses for the Office of State Olympic Coordination	300,000	300,000	300,000	300,000
10.) To authorize the Georgia Hazardous Waste Management Authority to redirect $1,000,000 that was previously appropriated for site development to initiate a new Pollution Prevention and Waste Minimization program	Yes	No	Yes	Defer to FY94
11.) To increase the Governor's Emergency Fund	-	-	-	550,000
	$ 24,419,087	$ 24,419,087	$ 24,419,087	$ 24,969,087

AGENCY

DEPARTMENT OF HUMAN RESOURCES
Budget Unit "A" - Departmental Operations

		GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
	Current Appropriation:	$ 568,706,938	$ 568,706,938	$ 568,706,938	$ 568,706,938
1.)	To reflect Governor's austerity reduction in common object classes	(1,301,677)	(1,301,677)	(1,301,677)	(1,301,677)
2.)	To supplant State funds with Federal funds to allow recoupment of of F.Y. 1991 audit expenses	(117,950)	(117,950)	(117,950)	(117,950)
3.)	To supplant State funds with Medicare funds by revising the indirect cost earnings	(73,086)	(73,086)	(73,086)	(73,086)
4.)	To increase funding for Troubled Children Placements (Total funds - $5,406,815)	5,401,003	5,401,003	5,401,003	5,401,003
5.)	To reflect Governor's austerity reduction in Purchase of Service Contracts (Total funds - $1,487,981)	(690,600)	(690,600)	(690,600)	(690,600)
6.)	To provide funds to continue AZT treatment for AIDS patients	517,542	517,542	517,542	517,542
7.)	To authorize use of Federal funds for T.B. outreach workers, residential care and medication (Total funds - $357,020)	Yes	Yes	Yes	Yes
8.)	To supplant State funds with increased Federal funds in Public Health	(779,892)	(779,892)	(779,892)	(779,892)
9.)	To reflect reductions to Public Health Grant-in-Aid to Counties	(1,862,133)	(1,862,133)	(1,862,133)	(1,862,133)
10.)	To supplant State funds with Federal funds by redirecting some clients currently in sheltered employment in community vocational rehabilitation facilities to transitional supportive/competitive employment	(213,433)	(213,433)	(213,433)	(213,433)
11.)	To authorize the transfer of one position to the Department of Children and Youth Services	(14,067)	(14,067)	(14,067)	(14,067)
12.)	To reduce AFDC funding to reflect revised projections (Total funds $37,388,373)	(14,177,671)	(14,177,671)	(14,177,671)	(18,177,671)
13.)	To reflect reductions in Grants to County DFCS - Operations	(234,660)	(234,660)	(234,660)	(234,660)
14.)	To supplant State funds with Federal funds from division indirect IV-D Child Support earnings	(100,000)	(100,000)	(100,000)	(100,000)

DEPARTMENT OF HUMAN RESOURCES
Budget Unit "A" - Departmental Operations

		GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
15.)	Language authorizing the Department of Human Resources to use existing funds to purchase meningitis vaccines	-	-	Yes	Yes
16.)	Language authorizing the Department of Human Resources to use existing funds to complete the expansion of the Clayton County DFACS office	-	-	Yes	No
17.)	To provide increased funding for eligible clients in community rehabilitation facilities	-	-	-	275,000
18.)	To purchase additional clotting factor for the hemophilia program	-	-	-	120,000
19.)	To transfer $73,030 from Service Benefits for Children to Purchase of Service Contracts	-	-	-	Yes
20.)	To increase funding for day care slots	-	-	-	1,250,000
		$ 555,060,314	$ 555,060,314	$ 555,060,314	$ 552,705,314

AGENCY
DEPARTMENT OF HUMAN RESOURCES "B"

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current Appropriation:	$ 424,776,636	$ 424,776,636	$ 424,776,636	$ 424,776,636
1.) To reflect Governor's austerity reduction in special object classes				
a.) Mental Retardation Community Services	(752,460)	(752,460)	(752,460)	(752,460)
b.) Mental Health Community Services	(370,059)	(370,059)	(370,059)	(370,059)
c.) Community Mental Health Center Services	(2,003,339)	(2,003,339)	(2,003,339)	(2,003,339)
d.) Utilities	(295,844)	(295,844)	(295,844)	(295,844)
2.) To provide funding to maintain adequate staffing levels at MH/MR institutions	1,913,455	1,913,455	1,913,455	1,913,455
3.) To realign funding for services provided to Rivers Crossing ($520,965 from Regular Operating Expenses to Per Diem, Fees and Contracts)	Yes	Yes	Yes	Yes
4.) To transfer improvement funding for the Chronically Mentally Ill to the Department of Medical Assistance	(206,854)	(206,854)	(206,854)	(206,854)
5.) To supplant State funds with Federal funds	(300,107)	(300,107)	(300,107)	(300,107)
6.) To transfer funding for Happy Hour School from Department of Education	-	-	-	30,000
7.) Proper object class alignment in Community Mental Health Program	-	-	-	Yes
8.) Reduction of patient pay income in state mental health hospitals	-	-	-	Yes
9.) To purchase additional Clozaril for state hospitals	-	-	-	100,000
	$ 422,761,428	$ 422,761,428	$ 422,761,428	$ 422,891,428

AGENCY

DEPARTMENT OF INDUSTRY, TRADE & TOURISM

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current Appropriation:	$ 16,018,644	$ 16,018,644	$ 16,018,644	$ 16,018,644
1.) To reflect Governor's austerity reduction in common object classes	(149,212)	(149,212)	(149,212)	(149,212)
2.) To reduce funding for Per Diem, Fees and Contracts	(84,443)	(84,443)	(84,443)	(84,443)
3.) To increase funding for Per Diem, Fees and Contracts for the State's share of hosting the Industrial Development Research Council's conference	50,000	50,000	50,000	50,000
4.) To reduce funding for Advertising	(137,909)	(137,909)	(137,909)	(137,909)
5.) To reduce funding for Local Welcome Centers	(2,590)	(2,590)	(2,590)	(2,590)
6.) To reduce funding for Waterway Development in Georgia	(500)	(500)	(500)	(500)
7.) To reduce funding for Lanier Regional Watershed Committee	(200)	(200)	(200)	(200)
8.) To provide for additional legal costs ($15,000) and operating expenses ($21,000)	-	-	36,000	36,000
9.) To decrease estimate of vending machine sales in Welcome Centers	-	-	-	66,000
	$ 15,693,790	$ 15,693,790	$ 15,729,790	$ 15,795,790

AGENCY

DEPARTMENT OF INSURANCE

		GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
	Current Appropriation:	$ 14,655,877	$ 14,655,877	$ 14,655,877	$ 14,655,877
1.)	To reflect the Governor's austerity reduction in common object classes	(347,121)	(347,121)	(347,121)	(347,121)
2.)	To reduce Per Diem, Fees and Contracts for microfilming	(15,000)	(15,000)	(15,000)	(15,000)
3.)	To reduce Computer Charges	(411,400)	(411,400)	(411,400)	(411,400)
4.)	To provide for the immediate hiring of 20 positions to implement the N.A.I.C. Accreditation Program	411,400	411,400	411,400	411,400
5.)	To reduce funds for equipment	-	-	-	(150,000)
		$ 14,293,756	$ 14,293,756	$ 14,293,756	$ 14,143,756

AGENCY

DEPARTMENT OF LABOR

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current Appropriation:	$ 16,513,517	$ 16,513,517	$ 16,513,517	$ 16,513,517
1.) To reflect the Governor's austerity reduction in common object classes	(57,935)	(57,935)	(57,935)	(57,935)
	$ 16,455,582	$ 16,455,582	$ 16,455,582	$ 16,455,582

AGENCY

DEPARTMENT OF LAW

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current Appropriation:	$ 8,966,093	$ 8,966,093	$ 8,966,093	$ 8,966,093
1.) To reflect Governor's austerity reduction in common object classes	(208,789)	(208,789)	(208,789)	(208,789)
2.) To reduce funding for fees paid to outside attorneys	(30,000)	(30,000)	(30,000)	(30,000)
	$ 8,727,304	$ 8,727,304	$ 8,727,304	$ 8,727,304

AGENCY

DEPARTMENT OF MEDICAL ASSISTANCE

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current Appropriation:	$ 953,677,799	$ 953,677,799	$ 953,677,799	$ 953,677,799
1.) To transfer $1,949,932 from Per Diem, Fees and Contracts to Computer Charges due to an increase in the volume of claims (State funds: $487,483)	Yes	Yes	Yes	Yes
2.) To transfer $400,000 from Per Diem, Fees and Contracts to Regular Operating Expenses for postage costs (State funds: $200,000)	Yes	Yes	Yes	Yes
3.) To transfer $95,762 from Per Diem, Fees and Contracts to Personal Services (State funds: $47,881)	Yes	Yes	Yes	Yes
4.) To transfer $2,300,000 from Computer Charges to Regular Operating Expenses for postage costs (State funds: $1,150,000)	Yes	Yes	Yes	Yes
5.) To reflect Governor's austerity reduction in common object classes	(239,620)	(239,620)	(239,620)	(239,620)
6.) To reduce SFY 1993 benefit funding to be replaced in FY94 (Total funds: $21,968,377)	(8,339,196)	(8,339,196)	(8,339,196)	(8,339,196)
7.) To fund projected SFY 1992 benefits (Total funds: $39,195,192)	15,000,000	15,000,000	15,000,000	15,000,000
8.) To transfer funds from the Department of Human Resources to DMA to fund the Chronically Mentally Ill program (Total funds: $544,926)	206,854	206,854	206,854	206,854
9.) To increase funds to align with House Bill 86	-	-	-	11,700
10.) To delete language referring to dispensing fees on high-cost drugs	-	-	-	Yes
11.) Language directing the Department to cover the services of certified registered nurse anesthetists	-	-	-	Yes
	$ 960,305,837	$ 960,305,837	$ 960,305,837	$ 960,317,537

BUDGET UNIT B: INDIGENT CARE TRUST FUNDS BUDGET

Current Appropriation:	$ 90,578,050	$ 90,578,050	$ 90,578,050	$ 90,578,050

AGENCY

MERIT SYSTEM OF PERSONNEL ADMINISTRATION

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current Appropriation: $807,596,657; State Funds: $-0-	$ 807,596,657	$ 807,596,657	$ 807,596,657	$ 807,596,657
1.) Language authorizing the Department to use funds for a pay-for-performance/career ladder study	-	-	-	Yes
	$ 807,596,657	$ 807,596,657	$ 807,596,657	$ 807,596,657
State Funds	-0-	-0-	-0-	-0-

AGENCY

DEPARTMENT OF NATURAL RESOURCES

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current Appropriation:	$ 60,873,949	$ 60,873,949	$ 60,873,949	$ 60,873,949
1.) To reflect Governor's austerity reduction in common object classes	(1,157,797)	(1,157,797)	(1,157,797)	(1,157,797)
2.) To reduce funding for Per Diem, Fees and Contracts	(1,000)	(1,000)	(1,000)	(1,000)
3.) To reduce funding for Capital Outlay				
-New Construction	(78,881)	(78,881)	(78,881)	(78,881)
-Repairs and Maintenance	(92,500)	(92,500)	(92,500)	(92,500)
-Shop Stock	(30,000)	(30,000)	(30,000)	(30,000)
-User Fee Enhancements	(120,000)	(120,000)	(120,000)	(120,000)
4.) To reduce funding for Grants - Land and Water				
-Historic Preservation	(4,782)	(4,782)	(4,782)	(4,782)
5.) To reduce funding for Contracts				
-Georgia Special Olympics	(1,000)	(1,000)	(1,000)	(1,000)
-Technical Assistance	(2,174)	(2,174)	(2,174)	(2,174)
-Coldwater Creek Payment	(14,953)	(14,953)	(14,953)	(14,953)
-Georgia Rural Water Association	(200)	(200)	(200)	(200)
6.) To reduce funding for Georgia Agricultural Expo. Authority	(61,881)	(61,881)	(61,881)	(61,881)
7.) To increase Other Funds (Park Revenue)	(50,000)	(50,000)	(50,000)	(50,000)
	$ 59,258,781	$ 59,258,781	$ 59,258,781	$ 59,258,781

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF PUBLIC SAFETY BUDGET UNIT "A"				
Current Appropriation:	$ 84,565,386	$ 84,565,386	$ 84,565,386	$ 84,565,386
1.) To reflect Governor's austerity reduction in common object classes	(1,909,684)	(1,909,684)	(1,909,684)	(1,909,684)
2.) To reflect Governor's austerity reduction in special object classes A.) Capital Outlay	(236,674)	(236,674)	(236,674)	(236,674)
3.) To transfer funds for law enforcement witness fees required as a result of the Administrative License Suspension Program	-	-	-	Yes
	$ 82,419,028	$ 82,419,028	$ 82,419,028	$ 82,419,028
DEPARTMENT OF PUBLIC SAFETY BUDGET UNIT "B"				
Current Appropriation:	$ 13,068,855	$ 13,068,855	$ 13,068,855	$ 13,068,855
1.) To reflect Governor's austerity reduction in common object classes	(254,121)	(254,121)	(254,121)	(254,121)
2.) To reflect Governor's austerity reduction in special object classes A.) Per Diem, Fees, and Contracts	(27,783)	(27,783)	(27,783)	(27,783)
1.) Fire Academy - $19,795				
2.) Ga. Peace Officers Standards and Training Council - $ 2,000				
3.) Highway Safety - $ 5,988				
B.) Peace Officer Training Grants	(28,435)	(28,435)	(28,435)	(28,435)
3.) To provide funding for a newly elected Sheriffs' training course at Ga. Peace Officers Standards and Training Council	10,000	10,000	10,000	10,000
	$ 12,768,516	$ 12,768,516	$ 12,768,516	$ 12,768,516

AGENCY

PUBLIC SCHOOL EMPLOYEES' RETIREMENT SYSTEM

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current Appropriation:	$ 9,622,000	$ 9,622,000	$ 9,622,000	$ 9,622,000

19-Feb-93

AGENCY PUBLIC SERVICE COMMISSION	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current Appropriation:	$ 8,501,330	$ 8,501,330	$ 8,501,330	$ 8,501,330
1.) To reflect Governor's austerity reduction in common object classes	(261,082)	(261,082)	(261,082)	(261,082)
	$ 8,240,248	$ 8,240,248	$ 8,240,248	$ 8,240,248

AGENCY

BOARD OF REGENTS
BUDGET UNIT "A" - Resident Instruction

		GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current Appropriation		$ 808,864,537	$ 808,864,537	$ 808,864,537	$ 808,864,537
1.) To reflect Governor's austerity reductions in common object classes		(6,660,532)	(6,660,532)	(6,660,532)	(6,660,532)
2.) To reflect Governor's austerity reductions in the following object classes:					
a.) Special Funding Initiative	$(359,246)				
b.) Office of Minority Business Enterprises	(3,034)				
c.) Forestry Research	(2,523)				
d.) Special Desegregation Program	(3,309)	(368,112)	(368,112)	(368,112)	(368,112)
3.) To reflect austerity reductions by increasing Other funds		(1,060,001)	(1,060,001)	(1,060,001)	(1,060,001)
4.) Language authorizing Board of Regents to retain surplus funds for health insurance reserve		-	-	-	Yes
		$ 800,775,892	$ 800,775,892	$ 800,775,892	$ 800,775,892

AGENCY		GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
BOARD OF REGENTS					
BUDGET UNIT "B" - Regents Central Office and Other Organized Activities					
Current Appropriation		$ 139,305,198	$ 139,305,198	$ 139,305,198	$ 139,305,198
1.) To reflect Governor's austerity reductions in common object classes		(2,138,005)	(2,138,005)	(2,138,005)	(2,138,005)
2.) To reflect Governor's austerity reductions in the following object classes:					
a.) Center for Rehabilitation Technology	$(14,388)				
b.) CRT Inc. Contract at GTRI	(4,220)				
c.) Advanced Technology Development Center	(30,794)				
d.) Agricultural Technology Research Program-GTRI	(23,387)				
e.) Agricultural Research-Veterinary Medicine Experiment Station	(14,389)				
f.) Medical Scholarships	(22,471)				
g.) Regents Scholarships	(3,760)				
h.) Regents Opportunity Grants	(11,280)				
i.) SREB Payments(Morehouse Medical School Grant)	(88,000)				
j.) Payments to Georgia Military College	(16,508)				
k.) Family Practice Capitation Contracts	(52,708)				
l.) Student Preceptorships	(2,988)				
m.) Residency Capitation Grants	(48,786)				
n.) Mercer Medical School Grant	(106,000)				
o.) Direct Payment-Georgia Public Telecommunications Commission	(127,072)	(566,751)	(566,751)	(566,751)	(566,751)
3.) To reflect austerity reductions by increasing Other funds		(27,660)	(27,660)	(27,660)	(27,660)
4.) To transfer $4,312,000 for the Morehouse School of Medicine from SREB Payments to the Joint Board of Family Practice		Yes	Yes	Yes	Yes
5.) To increase funds for SREB payments to provide contracted amounts for SREB slots		-	-	-	432,875
		$ 136,572,782	$ 136,572,782	$ 136,572,782	$ 137,005,657

19-Feb-93

AGENCY

DEPARTMENT OF REVENUE

		GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
	Current Appropriation:	$ 79,711,261	$ 79,711,261	$ 79,711,261	$ 79,711,261
1.)	To reflect the Governor's austerity reduction in common object classes	(1,117,691)	(1,117,691)	(1,117,691)	(1,117,691)
2.)	To provide for a study on alternative methods of providing better information on the status of tags and titles to counties	300,000	150,000	150,000	175,000
3.)	To provide for additional legal fees	200,000	200,000	200,000	200,000
4.)	To provide for additional Telecommunication funds needed in association with the Tax Amnesty Program	268,000	268,000	268,000	68,000
5.)	To reduce Per Diem, Fees and Contracts for the Electronic Funds Transfer Unit	(25,000)	(25,000)	(25,000)	(25,000)
6.)	To provide for temporary labor and overtime to reduce the current backlog in tags and title processing	-	800,000	700,000	700,000
		$ 79,336,570	$ 79,986,570	$ 79,886,570	$ 79,711,570

AGENCY

OFFICE OF THE SECRETARY OF STATE
BUDGET UNIT "A"

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current Appropriation:	$ 22,555,844	$ 22,555,844	$ 22,555,844	$ 22,555,844
1.) To reflect Governor's austerity reduction to common object classes	(342,585)	(342,585)	(342,585)	(342,585)
2.) To provide for a reduction in Election Expense	(50,000)	(50,000)	(50,000)	(50,000)
3.) To realign funds within the State Ethics Commission	-	-	-	Yes
	$ 22,163,259	$ 22,163,259	$ 22,163,259	$ 22,163,259

OFFICE OF SECRETARY OF STATE
BUDGET UNIT "B" - GEORGIA REAL ESTATE COMMISSION

Current Appropriation:	$ 1,763,274	$ 1,763,274	$ 1,763,274	$ 1,763,274
1.) To reflect Governor's austerity reduction in common object classes	(8,858)	(8,858)	(8,858)	(8,858)
	$ 1,754,416	$ 1,754,416	$ 1,754,416	$ 1,754,416

AGENCY

STATE SOIL AND WATER CONSERVATION COMMISSION

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current Appropriation:	$ 1,683,662	$ 1,683,662	$ 1,683,662	$ 1,683,662
1.) To reflect Governor's austerity reduction in common object classes	(32,936)	(32,936)	(32,936)	(32,936)
2.) To reduce funding for Per Diem, Fees, and Contracts	(6,000)	(6,000)	(6,000)	(6,000)
3.) To reduce funding for County Conservation Grants	(1,232)	(1,232)	(1,232)	(1,232)
	$ 1,643,494	$ 1,643,494	$ 1,643,494	$ 1,643,494

AGENCY STUDENT FINANCE COMMISSION	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current Appropriation	$ 25,039,875	$ 25,039,875	$ 25,039,875	$ 25,039,875
1.) To reflect Governor's austerity reductions in common object classes	(12,878)	(12,878)	(12,878)	(12,878)
2.) To reduce Tuition Equalization Grant funding	-	-	-	(150,000)
	$ 25,026,997	$ 25,026,997	$ 25,026,997	$ 24,876,997

AGENCY

TEACHERS' RETIREMENT SYSTEM

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current Appropriation:	$ 3,850,000	$ 3,850,000	$ 3,850,000	$ 3,850,000
1.) To reflect Governor's austerity reduction in common object classes (Other Funds: $59,139)	Yes	Yes	Yes	Yes
2.) To reflect Governor's austerity reduction in special object classes a. Floor Funds	(50,000)	(50,000)	(50,000)	(50,000)
	$ 3,800,000	$ 3,800,000	$ 3,800,000	$ 3,800,000

AGENCY

DEPARTMENT OF TECHNICAL AND ADULT EDUCATION

		GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current Appropriation		$ 123,029,842	$ 123,029,842	$ 123,029,842	$ 123,029,842
1.) To reflect Governor's austerity reduction in common object classes		(1,521,079)	(1,521,079)	(1,521,079)	(1,521,079)
2.) To reflect Governor's austerity reduction in the following object classes:					
a.) Area School Program	$ (330,830)				
b.) Adult Literacy Grant	(46,250)				
c.) Regents Program	(20,672)				
d.) Quick Start	(58,741)				
3.) To increase Personal Services and Operating Expenses for the data center at Waycross Tech		(456,493)	(456,493)	(456,493)	(456,493)
		164,718	164,718	164,718	164,718
		$ 121,216,988	$ 121,216,988	$ 121,216,988	$ 121,216,988

AGENCY

DEPARTMENT OF TRANSPORTATION

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current Appropriation:	$ 422,658,023	$ 422,658,023	$ 422,658,023	$ 422,658,023
1.) To reflect Governor's austerity reduction in common object classes	(81,169)	(81,169)	(81,169)	(81,169)
2.) To reflect Governor's austerity reduction in special object classes	(70,000)	(70,000)	(70,000)	(70,000)
a.) Harbor Maintenance	(2,816,421)	(2,816,421)	(2,816,421)	(2,816,421)
3.) To decrease the State Motor Fuel Tax budget by $2,816,421 to reflect actual collections of motor fuel taxes in F.Y. 1992	513,658	513,658	513,658	513,658
4.) To increase the Capital Outlay object class in the Motor Fuel Tax budget to return interest earned on Motor Fuel funds in the Guaranteed Revenue Debt Common Reserve Fund in excess of debt service requirements for the Georgia 400 project	Yes	Yes	Yes	Yes
5.) To provide 45 new positions for operation of the Georgia 400 Tollway (Other funds: $373,941)	100,000	-0-	50,000	-0-
6.) To provide initial planning and design funds for the multi-modal facility	Yes	Yes	Yes	Yes
7.) To authorize the department to use $5,000,000 in current year Motor Fuel funds for planning and design of the replacement bridge in Brunswick	-	-	-	Yes
8.) Language authorizing DOT to use funds from sale of facility for additional projects in airport program	$ 420,304,091	$ 420,204,091	$ 420,254,091	$ 420,204,091

AGENCY
DEPARTMENT OF VETERANS SERVICE

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current Appropriation:	$ 21,275,542	$ 21,275,542	$ 21,275,542	$ 21,275,542
1.) To reflect Governor's austerity reduction in special object classes	(129,659)	(129,659)	(129,659)	(129,659)
Projects and Insurance	(300,000)	(300,000)	(300,000)	(300,000)
2.) To supplant State funds with Federal funds	$ 20,845,883	$ 20,845,883	$ 20,845,883	$ 20,845,883

AGENCY

WORKERS' COMPENSATION BOARD

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current Appropriation:	$ 9,392,687	$ 9,392,687	$ 9,392,687	$ 9,392,687
1.) To reflect Governor's austerity reduction in common object classes	(48,945)	(48,945)	(48,945)	(48,945)
	$ 9,343,742	$ 9,343,742	$ 9,343,742	$ 9,343,742

AGENCY
STATE OF GEORGIA GENERAL OBLIGATION DEBT SINKING FUND

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current Appropriation:	$ 392,438,059	$ 392,438,059	$ 392,438,059	$ 392,438,059
1.) To adjust debt service funding	(5,411,700)	(5,411,700)	(5,411,700)	(5,411,700)
2.) To issue $50,000 in bonds (5-year) to initiate the planning and design of a building in the Macon/Warner Robins area	11,700	11,700	11,700	-0-
	$ 387,038,059	$ 387,038,059	$ 387,038,059	$ 387,026,359