

February 3, 1994

COMPARATIVE SUMMARY OF H.B. 1296
SFY 1994 AMENDED GENERAL APPROPRIATIONS ACT

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Fund Availability				
Governor's SFY 1994 revenue estimate	\$ 8,712,500,000	\$ 8,712,500,000	\$ 8,712,500,000	\$ 8,712,500,000
Lottery Proceeds	139,000,000	139,000,000	139,000,000	139,000,000
Governor's increase in Lottery Proceeds	\$ 141,381,199	\$ 141,381,199	\$ 141,381,199	\$ 141,381,199
Other				
a.) Midyear Adjustment Reserve	83,463,769	83,463,769	83,463,769	83,463,769
b.) Motor Fuel Reserve	14,923,158	14,923,158	14,923,158	14,923,158
c.) Indigent Care Trust Fund	139,118,799	139,118,799	139,118,799	139,118,799
	<u>\$ 9,230,386,925</u>	<u>\$ 9,230,386,925</u>	<u>\$ 9,230,386,925</u>	<u>\$ 9,230,386,925</u>
Fund Application				
SFY 1994 Amended General Appropriation Bill	\$ 9,201,886,925	\$ 9,201,886,925	\$ 9,201,886,925	\$ 9,201,886,925
Lottery Surplus	28,500,000	28,500,000	28,500,000	\$ 28,500,000
	<u>\$ 9,230,386,925</u>	<u>\$ 9,230,386,925</u>	<u>\$ 9,230,386,925</u>	<u>9,230,386,925</u>

AGENCY

GEORGIA GENERAL ASSEMBLY

Current Appropriation:
1.) To provide funds to staff the Tax Reform Commission

	<u>AGENCY REQUEST</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
	\$ 22,625,363	\$ 22,625,363	\$ 22,625,363	\$ 22,625,363
	-	-	-	150,000
	<u>\$ 22,625,363</u>	<u>\$ 22,625,363</u>	<u>\$ 22,625,363</u>	<u>\$ 22,775,363</u>

AGENCY

DEPARTMENT OF AUDITS

Current Appropriation:
 1.) To provide additional funding to complete EDP audit of State's
 computer system

	<u>AGENCY REQUEST</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
	\$ 15,753,386	\$ 15,753,386	\$ 15,753,386	\$ 15,753,386
	-	25,000	25,000	25,000
	<u>\$ 15,753,386</u>	<u>\$ 15,778,386</u>	<u>\$ 15,778,386</u>	<u>\$ 15,778,386</u>

AGENCY

JUDICIAL BRANCH

SUPREME COURT

	<u>AGENCY REQUEST</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>COMMITTEE VERSION</u>
Current Appropriation:	\$ 5,131,909	\$ 5,131,909	\$ 5,131,909	\$ 5,131,909
1.) To provide funding for the Gender Equality Commission	70,000	70,000	70,000	70,000
	<u>\$ 5,201,909</u>	<u>\$ 5,201,909</u>	<u>\$ 5,201,909</u>	<u>\$ 5,201,909</u>

COURT OF APPEALS

Current Appropriation:	\$ 5,778,182	\$ 5,778,182	\$ 5,778,182	\$ 5,778,182
1.) To fund one additional staff attorney and one junior computer programmer position	41,704	41,704	41,704	41,704
	<u>\$ 5,819,886</u>	<u>\$ 5,819,886</u>	<u>\$ 5,819,886</u>	<u>\$ 5,819,886</u>

SUPERIOR COURTS

Current Appropriation:	\$ 48,888,332	\$ 48,888,332	\$ 48,888,332	\$ 48,888,332
1.) To reflect a reduction in Superior Courts operations	-	(550,000)	(550,000)	(1,330,000)
2.) To provide for object class realignment	-	-	-	Yes
	<u>\$ 48,888,332</u>	<u>\$ 48,338,332</u>	<u>\$ 48,338,332</u>	<u>\$ 47,558,332</u>

JUVENILE COURTS

Current Appropriation:	\$ 911,803	\$ 911,803	\$ 911,803	\$ 911,803
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AGENCYJUDICIAL BRANCHAGENCY
REQUESTHOUSE
VERSIONSENATE
VERSIONCONFERENCE
COMMITTEE
VERSIONINSTITUTE OF CONTINUING JUDICIAL EDUCATION

Current Appropriation:	\$ 639,950	\$ 639,950	\$ 639,950	\$ 639,950
1.) To provide for the training of local jury commissioners	16,500	-0-	-0-	-0-
2.) To provide per diem for annual training of 42 associate judges of juvenile courts	9,450	-0-	-0-	-0-
3.) To provide funds to conduct three, 40 hour Court Records Management training courses	7,500	7,500	7,500	7,500
4.) To provide funds to develop Phase I of a compact disc interactive training program targeting Georgia evidence law	25,000	-0-	-0-	-0-
	<u>\$ 698,400</u>	<u>\$ 647,450</u>	<u>\$ 647,450</u>	<u>\$ 647,450</u>

JUDICIAL COUNCIL

Current Appropriation:	\$ 2,286,773	\$ 2,286,773	\$ 2,286,773	\$ 2,286,773
1.) To provide funding for the Georgia Courts Automation Commission	102,579	102,579	102,579	102,579
	<u>\$ 2,389,352</u>	<u>\$ 2,389,352</u>	<u>\$ 2,389,352</u>	<u>\$ 2,389,352</u>

JUDICIAL QUALIFICATIONS COMMISSION

Current Appropriation:	\$ 146,228	\$ 146,228	\$ 146,228	\$ 146,228
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INDIGENT DEFENSE COUNCIL

Current Appropriation:	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
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AGENCY

DEPARTMENT OF ADMINISTRATIVE SERVICES

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:	\$ 37,152,352	\$ 37,152,352	\$ 37,152,352	\$ 37,152,352
1.) To reduce State funds for Direct Payments to the Georgia Building Authority	(2,365,514)	(2,365,514)	(2,365,514)	(2,365,514)
2.) To eliminate 79 positions and reduce Agency Funds in Data Processing Services (Total Agency Funds: \$661,048)	Yes	Yes	Yes	Yes
3.) To provide for one processor in the Consolidated Computer Center with the use of Agency Revenues (Total Agency Funds: \$4,710,000)	Yes	Yes	Yes	Yes
4.) To eliminate 7 positions and reduce agency funds through the closing of the Confederate Avenue vehicle maintenance facility effective April 1, 1994 (Total Agency Funds: \$48,000)	Yes	Yes	Yes	Yes
5.) To provide for the purchase of automated attendant gasoline pumps with agency funds for the Confederate Avenue facility (Total Agency Funds: \$25,000)	Yes	Yes	Yes	Yes
6.) To eliminate 46 positions in Printing Services by reducing agency funds (Total Agency Funds: \$1,254,000)	Yes	Yes	Yes	Yes
7.) To increase State funds in Per Diem, Fees and Contracts for the reappraisal of the lease agreement between the State and CNN Ventures, successor to Omni International Inc.	12,500	12,500	12,500	12,500
8.) Language directing the Department of Administrative Services to assume responsibility for the development of the Department of Human Resources' social services computer system	-	-	Yes	(See item 14, page 21)
9.) To provide for object class realignment in the Office of the Treasury	-	-	-	Yes
	<u>\$ 34,799,338</u>	<u>\$ 34,799,338</u>	<u>\$ 34,799,338</u>	<u>\$ 34,799,338</u>

AGENCY

AGENCY FOR REMOVAL OF HAZARDOUS MATERIALS

Current Appropriation:

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
	\$ 105,478	\$ 105,478	\$ 105,478	\$ 105,478

AGENCY

DEPARTMENT OF AGRICULTURE

- Current Appropriation:
1.) To provide an increase in payments to the Georgia Agrirama
Development Authority for operations

<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
\$ 37,908,417	\$ 37,908,417	\$ 37,908,417	\$ 37,908,417
-	26,000	26,000	26,000
<u>\$ 37,908,417</u>	<u>\$ 37,934,417</u>	<u>\$ 37,934,417</u>	<u>\$ 37,934,417</u>

AGENCYDEPARTMENT OF BANKING AND FINANCE

Current Appropriation:

<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
\$ 8,301,513	\$ 8,301,513	\$ 8,301,513	\$ 8,301,513

AGENCY

DEPARTMENT OF CHILDREN AND YOUTH SERVICES

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:	\$ 84,509,207	\$ 84,509,207	\$ 84,509,207	\$ 84,509,207
1.) To reflect downsizing of Milledgeville Youth Development Center (includes a reduction of 85 positions)	(850,000)	(850,000)	(850,000)	(850,000)
2.) To reduce Personal Services funding in State Youth Development Centers	(135,000)	(135,000)	(135,000)	(135,000)
3.) To reduce Personal Services funding in Community Youth Services	(230,000)	(230,000)	(230,000)	(230,000)
4.) To provide for additional cost of constructing the Marietta Regional Youth Development Center	200,000	200,000	200,000	200,000
5.) To provide for the purchase of management and supervision services for youth	165,000	-0-	165,000	165,000
6.) To increase funding for residential placement for youth	850,000	850,000	850,000	850,000
7.) To provide for object class realignment	-	Yes	Yes	Yes
8.) To provide additional funding for emergency shelter care	-	-	-	60,000
9.) To provide expenses for the Wolfcreek Wilderness Program	-	-	-	25,000
	<u>\$ 84,509,207</u>	<u>\$ 84,344,207</u>	<u>\$ 84,509,207</u>	<u>\$ 84,594,207</u>

AGENCY

DEPARTMENT OF COMMUNITY AFFAIRS

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:	\$ 20,754,011	\$ 20,754,011	\$ 20,754,011	\$ 20,754,011
1.) To provide matching funds for the start-up costs of the newly established State Commission on National and Community Service (Total Funds: \$224,000)				
2.) To increase funds for Local Assistance Grants for improvements to public facilities (CC: Deletes item g)	100,000	100,000	100,000	100,000
a.) Renovation of High School facility in Plains.....\$ 50,000	-	582,000	582,000	368,000
b.) Renovation of a building for use as an office for Houston County School Board.....\$ 50,000				
c.) Construction of livestock facility in Wilcox County for use by FFA and 4-H students.....\$ 80,000				
d.) Renovation of Lanier County Administration Building..\$ 20,000				
e.) For improvements to Rolater Park in Cave Spring.....\$ 25,000				
f.) Purchase Rescue Unit for St. George community.....\$ 68,000				
g.) Repairs and renovations to Arbor Station Elementary School in Douglas County.....\$ 214,000				
h.) Purchase Bookmobile for Athens Regional Library.....\$ 75,000				
3.) For the transfer of funding for Lake Lanier water testing to DNR	-	(60,000)	(60,000)	(60,000)
4.) To provide for the transfer of funds from Local Assistance Grants to the Office of the Governor	-	(369,000)	(369,000)	(369,000)
5.) To increase funds for Local Assistance Grants	-	-	355,000	355,000
a.) Purchase Bookmobile for Lake Blackshear Regional Library.....\$ 75,000				
b.) Purchase Bookmobile for Satilla Regional Library.....\$ 75,000				
c.) For improvements to the Worth Co. Agr. Pavillion.....\$ 20,000				
d.) Repairs to Bleckley Co. Community Recreation Building.\$ 35,000				
e.) Renovation of Clayton Co. Community Services Agency offices.....\$ 40,000				
f.) Purchase an ambulance for Evans Co. EMT.....\$ 10,000				
g.) Construction of an Athletic Health Center in South Cobb Co.....\$ 40,000				
h.) Construction of a Battered Women Shelter in Muscogee Co.....\$ 25,000				

AGENCY

DEPARTMENT OF COMMUNITY AFFAIRS

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
i.) Recreation grant to City of Cedartown.....	\$ 10,000			
j.) For the Georgia Mountain Health Services, Inc. in Fannin Co.....	\$ 25,000			
6.) To reduce funding of grants for emergency operations	-	-	(100,000)	(100,000)
7.) To provide for contracts for After School projects	-	(see item 18, page 14)	(see item 18, page 14)	50,000
8.) To provide funding for the Hay House	-	(see item 3, page 29)	(see item 3, page 29)	50,000
9.) To increase funding for Local Assistance Grants	-	-	-	170,000
a.) Community center and recreation facility for City of Boston.....	\$ 24,000			
b.) Funding for the Perry-Ft. Valley Airport.....	\$ 25,000			
c.) Funding for Wheeler-Telfair Airport improvements....	\$ 25,000			
d.) Renovation of old post office facility in Eatonton...	\$ 26,000			
e.) Equipment for city hall in Nahunta.....	\$ 10,000			
f.) Police vehicle for City of Screven.....	\$ 10,000			
g.) Renovations to Schley Co. Courthouse.....	\$ 10,000			
h.) Renovation of John M. Tutt House in Augusta.....	\$ 15,000			
i.) Funding for Douglas Co. Little League program.....	\$ 25,000			
	<u>\$ 20,854,011</u>	<u>\$ 21,007,011</u>	<u>\$ 21,262,011</u>	<u>\$ 21,318,011</u>

<u>AGENCY</u>	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
<u>DEPARTMENT OF CORRECTIONS</u>				
<u>BUDGET UNIT "A" (ADMINISTRATION, INSTITUTIONS AND PROBATION)</u>				
Current Appropriation:	\$ 565,540,860	\$ 565,540,860	\$ 565,540,860	\$ 565,540,860
1.) To provide for object class realignment	-	Yes	Yes	Yes
2.) To purchase 3 vehicles for the advanced opening of facilities in Emanuel, Lanier and Mitchell counties	-	-	-	33,000
3.) Reduction in Personal Services	-	-	-	(1,000,000)
	<u>\$ 565,540,860</u>	<u>\$ 565,540,860</u>	<u>\$ 565,540,860</u>	<u>\$ 564,573,860</u>

AGENCY
DEPARTMENT OF CORRECTIONS
BUDGET UNIT "B" (BOARD OF PARDONS AND PAROLES)

Current Appropriation:	\$ 37,037,111	\$ 37,037,111	\$ 37,037,111	\$ 37,037,111
1.) To transfer funding for Personal Services (\$147,000), Regular Operating Expense (\$40,000), and Telecommunications (\$24,000) to County Jail Subsidy (\$107,000), Real Estate Rentals (\$17,000), and Motor Vehicle Purchases (\$87,000 - 6 vehicles)	Yes	Yes	Yes	Yes
2.) To provide object class realignments	-	-	-	Yes
	<u>\$ 37,037,111</u>	<u>\$ 37,037,111</u>	<u>\$ 37,037,111</u>	<u>\$ 37,037,111</u>

AGENCY

DEPARTMENT OF DEFENSE

- Current Appropriation:
1.) To provide for site preparation for armory to be constructed
at Ft. Gillem

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
	\$ 3,858,508	\$ 3,858,508	\$ 3,858,508	\$ 3,858,508
	-	253,000	253,000	253,000
	<u>\$ 3,858,508</u>	<u>\$ 4,111,508</u>	<u>\$ 4,111,508</u>	<u>\$ 4,111,508</u>

AGENCYDEPARTMENT OF EDUCATIONBUDGET UNIT "A" - DEPARTMENTAL OPERATIONS

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:	\$ 3,153,523,530	\$ 3,153,523,530	\$ 3,153,523,530	\$ 3,153,523,530
1.) To provide for the midterm adjustments for grants to local school systems	68,800,000	68,800,000	68,800,000	68,800,000
2.) To provide midterm adjustment to Local Fair Share	1,563,000	1,563,000	1,563,000	1,563,000
3.) To provide Middle School Incentive Grant for newly qualified systems	4,922,095	4,922,095	4,922,095	4,922,095
4.) To increase Equalization Grants	231,929	-0-	-0-	231,929
5.) To increase Pupil Transportation	9,005,327	9,005,327	9,005,327	8,905,327
6.) To provide funds for Advanced Placement exam fees in accordance with S.B. 417	1,012,000	1,012,000	1,012,000	1,012,000
7.) To provide tuition funds for students participating in the Postsecondary Options Program	981,621	(See item 10, Page 15)	(See item 10, Page 15)	(See item 10, Page 15)
8.) To transfer \$1,325,000 for the Family Connection program from Contracts to a line item grant	Yes	Yes	Yes	Yes
9.) To transfer \$280,272 for the Student Apprenticeship program from Contracts to a line item grant	Yes	Yes	Yes	Yes
10.) To transfer \$249,986 to RESAs from the High School Program	Yes	Yes	Yes	Yes
11.) To reduce the following grants: Tuition for Multihandicapped (\$350,000), High School Program (\$50,000)	(400,000)	(400,000)	(400,000)	(400,000)
12.) To increase agency operating expenses (\$174,000) and Contracts (\$200,000) for Georgia Youth Science and Technology Centers	374,770	374,770	374,770	374,770
13.) To increase Contracts at the Georgia School for the Deaf	25,230	25,230	25,230	25,230
14.) To redirect \$70,000 in Contracts to the Council for School Performance	Yes	No	No	Yes
15.) To provide for object class realignment from Personal Services to operating expenses (\$460,770)	Yes	Yes	Yes	Yes
16.) To transfer three positions and operating expenses from the Division of Instructional Television to Georgia Public Television (effective 4-1-94)	Yes	Yes	Yes	Yes
17.) To provide for object class realignment	-	Yes	Yes	Yes
18.) To provide for contracts for After School projects	-	-	50,000	(see item 7, page 11)
	<u>\$ 3,240,039,502</u>	<u>\$ 3,238,825,952</u>	<u>\$ 3,238,875,952</u>	<u>\$ 3,238,957,881</u>

AGENCY

DEPARTMENT OF EDUCATION

BUDGET UNIT "B" - Lottery for Education

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:	\$ 62,754,078	\$ 62,754,078	\$ 62,754,078	\$ 62,754,078
1.) To provide for Safe School Grants (CC: Language including Walker County fire security equipment)	20,000,000	20,100,000	20,000,000	20,000,000
2.) To provide funds for media center and library equipment (Senate: add 14 Talking Book Centers)(CC: add multi-buildings on single campus)	37,397,500	37,397,500	37,642,500	38,307,500
3.) To establish model technology schools (CC: add Emanuel County)	9,764,199	9,764,199	9,764,199	9,864,199
4.) To fund a National Science Center - Learning Logic Site in each Congressional District	924,000	924,000	924,000	924,000
5.) To provide computer equipment for elementary schools, middle schools, high schools and other education facilities	21,777,500	21,777,500	21,777,500	21,777,500
6.) To provide for Model Algebra Classrooms	753,000	753,000	753,000	753,000
7.) To provide for Drug and Anti-Violence Education	1,025,000	1,025,000	1,025,000	1,025,000
8.) To transfer funds to the Board of Regents for Technology Center expenses at Valdosta State University and Kennesaw State College	(200,000)	(200,000)	(200,000)	(200,000)
9.) To provide 6 positions to expand the Pre-Kindergarten Program	Yes	Yes	Yes	Yes
10.) To provide tuition funds for students participating in the Postsecondary Options Program	-	981,621	981,621	981,621
11.) To provide classroom cabling for Distance Learning	-	-	-	1,800,000
	<u>\$ 154,195,277</u>	<u>\$ 155,276,898</u>	<u>\$ 155,421,898</u>	<u>\$ 157,986,898</u>

AGENCY

EMPLOYEES' RETIREMENT SYSTEM

Current Appropriation:

<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
\$ 165,570	\$ 165,570	\$ 165,570	\$ 165,570

AGENCY

GEORGIA FORESTRY COMMISSION

GOVERNOR'S
RECOMMENDATION

HOUSE
VERSION

SENATE
VERSION

CONFERENCE
COMMITTEE
VERSION

Current Appropriation:

\$ 33,596,709

\$ 33,596,709

\$ 33,596,709

\$ 33,596,709

AGENCY

GEORGIA BUREAU OF INVESTIGATION

Current Appropriation:

<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
\$ 37,452,988	\$ 37,452,988	\$ 37,452,988	\$ 37,452,988

AGENCY

OFFICE OF THE GOVERNOR

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:	\$ 26,666,049	\$ 26,666,049	\$ 26,666,049	\$ 26,666,049
1.) To provide matching funds from the Governor's Emergency Fund for Disaster Assistance	725,000	725,000	725,000	725,000
2.) To provide for legal expenses associated with various ongoing cases	500,000	500,000	500,000	500,000
3.) To provide for an increase in Grants to Local Systems for teachers who supervise student teachers	85,000	85,000	85,000	85,000
4.) To provide additional funding to the Office of Planning and Budget for the implementation of SB 335	-	169,462	169,462	169,462
5.) Transfer of funds from Community Affairs to the Governor's Emergency Fund	-	369,000	369,000	369,000
6.) To provide funding for the Southern Center for International Studies	-	(See item 4, page 23)	(See item 4, page 23)	25,000
7.) Additional funding for the Historic Chattahoochee Commission	-	(See item 4, page 29)	(See item 4, page 29)	25,000
	<u>\$ 27,976,049</u>	<u>\$ 28,514,511</u>	<u>\$ 28,514,511</u>	<u>\$ 28,564,511</u>

AGENCYDEPARTMENT OF HUMAN RESOURCESBudget Unit "A" - Departmental Operations

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:	\$ 608,059,655	\$ 608,059,655	\$ 608,059,655	\$ 608,059,655
1.) To increase funding for 391 current and 39 additional Troubled Children placements	3,576,518	3,576,518	3,576,518	3,576,518
2.) To increase funding for Workers' Compensation (Total funds: \$943,962)	558,157	558,157	558,157	558,157
3.) Reduce State funds to reflect an increase in Federal indirect cost funds in order to recoup the non-billed portion of the F.Y. 1992 audit expense	(94,820)	(94,820)	(94,820)	(94,820)
4.) To transfer \$45,000 from Per Diem, Fees and Contracts to Regular Operating Expenses to reflect the State Auditor's recommendation regarding facility rentals by the Silver Haired Legislature	Yes	Yes	Yes	Yes
5.) To reduce AFDC Benefits to the reflect the current projected caseload (Total funds: \$26,570,787)	(10,000,000)	(11,000,000)	(11,500,000)	(12,500,000)
6.) To increase funding for Day Care Services (Total funds: \$10,617,904)	3,265,851	4,265,851	4,265,851	4,265,851
7.) Reduce State funds to reflect an increase in Child Support Incentive earnings	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)
8.) To transfer \$3 million in State funds from the Division of MH/MR/SA in exchange for Social Services Block Grant funds to provide State match related to the Targeted Case Management initiative for children	3,000,000	3,000,000	3,000,000	3,000,000
9.) Transfer \$1,768,000 from Grants to County DFCS and \$1,000,000 from Purchase of Service Contracts to Service Benefits for Children to enable the Department to serve clients on a benefit rather than contract basis	Yes	Yes	Yes	Yes
10.) Utilize existing resources to provide partial funding to contract for the replacement of the PARIS system	Yes	Yes	Yes	Yes
11.) To provide for the relocation or renovation of five DFACS offices (Peach, Jeff Davis, Polk, Washington and Murray Counties) (CC: adds Lanier, Lamar and Clarke Counties)	-	-	100,000	145,500
12.) To provide recorders, transcription services, beepers, temporary positions and training to assist social services staff in reducing workloads (CC: 3 months funding for aides to Peach staff and beepers)	-	-	485,845	151,020
13.) To provide for two Healthy Family programs in rural Georgia	-	-	500,000	500,000

AGENCY

DEPARTMENT OF HUMAN RESOURCES

Budget Unit "A" - Departmental Operations

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
14.) Language directing the Department of Human Resources to consult with the Department of Administrative Services in development of the social services computer system	-	-	(see item 8, page 5)	Yes
15.) To provide funding for a State Use Plan for the State of Georgia (H.B. 362)	-	-	-	50,000
16.) Funding for the Northwest Georgia Child Abuse program	-	-	-	20,000
17.) Language providing specifications for contracts with DHR to provide hemophilia treatment	-	-	-	Yes
18.) Transfer funding for 19 and 20-year old children in foster care to the Department of Medical Assistance	-	-	-	(42,671)
	<u>\$ 607,365,361</u>	<u>\$ 607,365,361</u>	<u>\$ 607,951,206</u>	<u>\$ 606,689,210</u>

AGENCYDEPARTMENT OF HUMAN RESOURCES "B"

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:	\$ 441,346,197	\$ 441,346,197	\$ 441,346,197	\$ 441,346,197
1.) To transfer State funds to the Department of Medical Assistance to match Federal Medicaid funds for services to 12 mentally retarded clients (CC: increase to additional 116 clients)	(233,355)	(233,355)	(233,355)	(538,526)
2.) To transfer \$3 million in State funds to the Division of Family and Children Services in exchange for Social Services Block Grant funds to provide State match related to the Targeted Case Management initiative for children	(3,000,000)	(3,000,000)	(3,000,000)	(3,000,000)
3.) To provide authorization to use existing funds to move 30 mentally retarded clients from hospitals to community residential settings	Yes	Yes	Yes	Yes
4.) Transfer of State funds to the Department of Medical Assistance to support the movement of mentally retarded clients from hospitals to community residential settings	-	-	-	(335,142)
5.) To provide for repairs to elevator and HVAC at Central State Hospital	-	-	-	53,000
6.) To provide for object class realignment	-	-	-	Yes
	<u>\$ 438,112,842</u>	<u>\$ 438,112,842</u>	<u>\$ 438,112,842</u>	<u>\$ 437,525,529</u>

AGENCYDEPARTMENT OF INDUSTRY, TRADE AND TOURISM

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current appropriation:	\$ 16,718,694	\$ 16,718,694	\$ 16,718,694	\$ 16,718,694
1.) To provide for object class transfers to fund shortfalls for personal liability insurance (Total State Funds: \$10,000)	Yes	Yes	Yes	Yes
2.) To provide for object class transfers in Administration, Tourism, and the International Trade Divisions to offset expenses associated with placing contract employees in vacant positions (Total State Funds: \$80,000)	Yes	Yes	Yes	Yes
3.) To provide additional funding for consultant fees in the Economic Development Division	-	15,000	15,000	15,000
4.) To provide funding for the Southern Center for International Studies	-	25,000	-0-	(See item 6, page 19)
5.) To provide for payments to the World Congress Center	-	-	-	300,000
6.) To contract with the Georgia Black Tourism Network	-	-	-	5,000
7.) To provide for object class realignment	-	-	-	Yes
	\$ 16,718,694	\$ 16,758,694	\$ 16,733,694	\$ 17,038,694

AGENCY

DEPARTMENT OF INSURANCE

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:	\$ 14,263,632	\$ 14,263,632	\$ 14,263,632	\$ 14,263,632
1.) To provide for object class realignment	-	Yes	Yes	Yes
	\$ 14,263,632	\$ 14,263,632	\$ 14,263,632	\$ 14,263,632

AGENCY

DEPARTMENT OF LABOR

Current Appropriation:

<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
\$ 16,082,059	\$ 16,082,059	\$ 16,082,059	\$ 16,082,059

AGENCY

DEPARTMENT OF LAW

Current Appropriation:

<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
\$ 9,257,126	\$ 9,257,126	\$ 9,257,126	\$ 9,257,126

AGENCYDEPARTMENT OF MEDICAL ASSISTANCE

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:	\$ 1,057,042,748	\$ 1,057,042,748	\$ 1,057,042,748	\$ 1,057,042,748
1.) To delete 17 permanent positions and 18 temporary positions due to the privatization of in-house functions	(150,000)	(150,000)	(150,000)	(150,000)
2.) To reduce Benefit funding to reflect revised projection	(3,000,000)	(3,000,000)	(3,000,000)	(3,000,000)
3.) To transfer State funds from the Department of Human Resources to match Federal Medicaid funds for the Home and Community-Based Waiver	233,355	233,355	233,355	538,526
4.) Transfer of funds from the Department of Human Resources to support the movement of mentally retarded clients from hospitals to community residential settings	-	-	-	335,142
5.) To provide for reductions in Medicaid Benefits	-	-	-	(16,771,050)
	<u>\$ 1,054,126,103</u>	<u>\$ 1,054,126,103</u>	<u>\$ 1,054,126,103</u>	<u>\$ 1,037,995,366</u>

BUDGET UNIT B: INDIGENT CARE TRUST FUNDS BUDGET

Current Appropriation:	\$ 139,118,799	\$ 139,118,799	\$ 139,118,799	\$ 139,118,799
1.) To utilize Trust Fund dollars to extend Medicaid coverage to eligible 19 and 20 year old children in foster care	Yes	Yes	Yes	Yes
	<u>\$ 139,118,799</u>	<u>\$ 139,118,799</u>	<u>\$ 139,118,799</u>	<u>\$ 139,118,799</u>

AGENCY

MERIT SYSTEM OF PERSONNEL ADMINISTRATION

Current Appropriation: \$864,002,092; State Funds: \$-0-

State Funds

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
	\$ 864,002,092	\$ 864,002,092	\$ 864,002,092	\$ 864,002,092
	\$ -0-	\$ -0-	\$ -0-	\$ -0-

AGENCY

DEPARTMENT OF NATURAL RESOURCES

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:	\$ 67,721,438	\$ 67,721,438	\$ 67,721,438	\$ 67,721,438
1.) Payment to McIntosh County - Funds for an annual payment in lieu of taxes	50,000	50,000	50,000	50,000
2.) To increase State funds to replace payback amounts from Jekyll Island Authority, the Stone Mountain Memorial Association and the North Georgia Mountains Authority that are in excess of the actual F.Y. 1994 debt service cost for the state	3,330,525	3,330,525	3,330,525	3,330,525
3.) To provide funding for the Hay House	-	50,000	-0-	(See item 8, page 11)
4.) For the Historic Chattahoochee Commission	-	25,000	15,000	(See item 7, page 19)
5.) Funding for Recreation Grants (Not to exceed \$15,000 per grant)	-	500,000	400,000	500,000
6.) Transfer of funding for water testing at Lake Lanier from the Department of Community Affairs	-	60,000	60,000	60,000
7.) To provide additional funding for the Georgia Boxing Commission	-	-	-	10,000
	<u>\$ 71,101,963</u>	<u>\$ 71,736,963</u>	<u>\$ 71,576,963</u>	<u>\$ 71,671,963</u>

AGENCY

DEPARTMENT OF PUBLIC SAFETY
BUDGET UNIT "A"

- Current Appropriation:
- 1.) To relocate rotary wing aircraft to McCollum airport (CC: Language providing that funding is for improvements to the Public Safety operation in Cobb County)

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
	\$ 86,554,705	\$ 86,554,705	\$ 86,554,705	\$ 86,554,705
	-	-	50,000	50,000
	<u>\$ 86,554,705</u>	<u>\$ 86,554,705</u>	<u>\$ 86,604,705</u>	<u>\$ 86,604,705</u>

AGENCY

DEPARTMENT OF PUBLIC SAFETY
BUDGET UNIT "B"

Current Appropriation:

- 1.) To increase funding for Peace Officers Training Grant

<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
\$ 13,536,666	\$ 13,536,666	\$ 13,536,666	\$ 13,536,666
-	40,000	40,000	40,000
<u>\$ 13,536,666</u>	<u>\$ 13,576,666</u>	<u>\$ 13,576,666</u>	<u>\$ 13,576,666</u>

AGENCY

PUBLIC SCHOOL EMPLOYEES' RETIREMENT SYSTEM

Current Appropriation:

<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
\$ 9,629,000	\$ 9,629,000	\$ 9,629,000	\$ 9,629,000

AGENCY

PUBLIC SERVICE COMMISSION

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:	\$ 8,446,162	\$ 8,446,162	\$ 8,446,162	\$ 8,446,162
1.) To provide for object class realignment	-	Yes	Yes	Yes
	\$ 8,446,162	\$ 8,446,162	\$ 8,446,162	\$ 8,446,162

AGENCYBOARD OF REGENTSBUDGET UNIT "A" - Resident Instruction

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:				
1.) To supplant Agency Funds with State Funds for overcharges in debt-service for payback projects at Georgia Tech, Georgia State, Gordon College, and Southern Tech	\$ 887,315,893	\$ 887,315,893	\$ 887,315,893	\$ 887,315,893
2.) To provide funding for economic summits for Afro-American businesses	1,267,200	1,267,200	1,267,200	1,267,200
3.) Reduction in the Special Funding Initiative	-	-	30,000	30,000
	-	-	-	(250,000)
	<u>\$ 888,583,093</u>	<u>\$ 888,583,093</u>	<u>\$ 888,613,093</u>	<u>\$ 888,363,093</u>

AGENCYBOARD OF REGENTSBUDGET UNIT "B" - Regents Central Office and other Organized
Activities

Current Appropriation:				
1.) To provide for deficit reduction, operating expenses for Georgia Public Telecommunications Commission - Educational Services Division	144,307,224	\$ 144,307,224	\$ 144,307,224	\$ 144,307,224
2.) Authorization to increase capitation grants for Mercer University by 15	473,482	473,482	473,482	473,482
3.) To increase funding for Vidalia Onion Research	-	(100,000)	(100,000)	(100,000)
4.) For the development of Family Practice Program for Northeast Ga. and Southeast Ga.	-	50,000	50,000	50,000
5.) To correct funding for Eminent Scholars in private colleges	-	10,000	10,000	10,000
6.) To provide closed captions for broadcasting of the "Lawmakers"	-	1,500,000	1,500,000	1,500,000
7.) For construction of a residential facility for visiting scientists on Skidaway Island	-	-	11,000	11,000
8.) To provide additional funding for the Joint Board of Family Practice	-	-	-	250,000
	-	-	-	7,000
	<u>\$ 144,780,706</u>	<u>\$ 146,240,706</u>	<u>\$ 146,251,706</u>	<u>\$ 146,508,706</u>

AGENCY

BOARD OF REGENTS

BUDGET UNIT "D" - Lottery for Education

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:	\$ 20,121,512	\$ 20,121,512	\$ 20,121,512	\$ 20,121,512
1.) For vocational equipment at the four schools providing vocational instruction (\$500,000 each)	2,000,000	2,000,000	2,000,000	2,000,000
2.) For networked computer labs at the four schools providing vocational instruction (\$60,000 each)	240,000	240,000	240,000	240,000
3.) For Technology Centers at Kennesaw State College and Valdosta State University	200,000	200,000	200,000	200,000
4.) For computer, media and library equipment at Georgia Military College	-	238,000	100,000	238,000
	<u>\$ 22,561,512</u>	<u>\$ 22,799,512</u>	<u>\$ 22,661,512</u>	<u>\$ 22,799,512</u>

AGENCY

DEPARTMENT OF REVENUE

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:				
1.) To provide funding for temporary and overtime labor in the Income Tax Division.	\$ 77,982,080	\$ 77,982,080	\$ 77,982,080	\$ 77,982,080
2.) To provide funding for temporary and overtime labor in the Motor Vehicle Division.	80,000	80,000	80,000	80,000
3.) To provide all 159 counties with inquiry only access to the state's motor vehicle database.	1,139,310	1,139,310	1,139,310	1,139,310
	<u>580,000</u>	<u>580,000</u>	<u>580,000</u>	<u>580,000</u>
	\$ 79,781,390	\$ 79,781,390	\$ 79,781,390	\$ 79,781,390

AGENCY

OFFICE OF SECRETARY OF STATE
BUDGET UNIT "A"

- Current Appropriation:
- 1.) For the purchase of flags for the State Capitol
 - 2.) Provide additional travel funds for the Georgia Drugs and Narcotics Agency

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
	\$ 23,351,752	\$ 23,351,752	\$ 23,351,752	\$ 23,351,752
	-	3,500	3,500	3,500
	-	10,000	10,000	10,000
	<u>\$ 23,351,752</u>	<u>\$ 23,365,252</u>	<u>\$ 23,365,252</u>	<u>\$ 23,365,252</u>

AGENCY

OFFICE OF THE SECRETARY OF STATE
BUDGET UNIT "B" - GEORGIA REAL ESTATE COMMISSION

Current Appropriation:

	\$ 1,820,481	\$ 1,820,481	\$ 1,820,481	\$ 1,820,481
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AGENCY

SOIL AND WATER CONSERVATION COMMISSION

Current Appropriation:

<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
\$ 1,849,742	\$ 1,849,742	\$ 1,849,742	\$ 1,849,742

AGENCY

STUDENT FINANCE COMMISSION

Budget Unit "A" - Student Finance Commission

- Current Appropriation:
- 1.) To increase funding to support the North Georgia Military Scholarship program
 - 2.) To provide additional funding for the Tuition Equalization Program

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
	\$ 25,834,367	\$ 25,834,367	\$ 25,834,367	\$ 25,834,367
	42,000	42,000	42,000	42,000
	-	550,000	1,050,000	1,050,000
	<u>\$ 25,876,367</u>	<u>\$ 26,426,367</u>	<u>\$ 26,926,367</u>	<u>\$ 26,926,367</u>

STUDENT FINANCE COMMISSION

Budget Unit "B" - Lottery for Education

- Current Appropriation:
- 1.) To provide for projections of increased utilization of the HOPE Scholarship Programs (HELPING OUTSTANDING PUPILS EDUCATIONALLY)

	\$ 34,643,410	\$ 34,643,410	\$ 34,643,410	\$ 34,643,410
	15,000,000	13,180,379	13,173,379	10,470,379
	<u>\$ 49,643,410</u>	<u>\$ 47,823,789</u>	<u>\$ 47,816,789</u>	<u>\$ 45,113,789</u>

AGENCY

TEACHERS' RETIREMENT SYSTEM

Current Appropriation:

<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
\$ 3,800,000	\$ 3,800,000	\$ 3,800,000	\$ 3,800,000

AGENCY

DEPARTMENT OF TECHNICAL AND ADULT EDUCATION
BUDGET UNIT "A" - Departmental Operations

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:				
1.) To reduce Personal Services in State Administration	\$ 133,918,041	\$ 133,918,041	\$ 133,918,041	\$ 133,918,041
2.) To increase funding for the Quick Start program for new and expanding industries	(150,000)	(150,000)	(150,000)	(150,000)
3.) Matching funds for paving at Heart of Georgia Technical and Adult Institute Satellite	743,650	743,650	743,650	743,650
	-	125,000	125,000	125,000
	<u>\$ 134,511,691</u>	<u>\$ 134,636,691</u>	<u>\$ 134,636,691</u>	<u>\$ 134,636,691</u>

DEPARTMENT OF TECHNICAL AND ADULT EDUCATION
BUDGET UNIT "B" - Lottery for Education

Current Appropriation:				
1.) For equipment purchases at the state and locally governed technical institutes (\$500,000 each)	\$ 7,481,000	\$ 7,481,000	\$ 7,481,000	\$ 7,481,000
2.) To provide for satellite downlinks, computer equipment and software for literacy labs for 58 existing adult literacy instructors	16,000,000	16,500,000	16,500,000	16,500,000
	2,000,000	2,000,000	2,000,000	2,000,000
	<u>\$ 25,481,000</u>	<u>\$ 25,981,000</u>	<u>\$ 25,981,000</u>	<u>\$ 25,981,000</u>

AGENCY

DEPARTMENT OF TRANSPORTATION

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:				
1.) To increase the State Motor Fuel Tax budget to reflect actual collections in F.Y. 1993	\$ 437,628,277	\$ 437,628,277	\$ 437,628,277	\$ 437,628,277
2.) To increase the Capital Outlay object class in the Motor Fuel Tax budget to return interest earned on Motor Fuel funds in the Guaranteed Revenue Debt Common Reserve Fund in excess of debt service requirements for the Georgia 400 project	14,551,714	14,551,714	14,551,714	14,551,714
3.) To provide 12 positions to the Planning and Construction function to operate the Advanced Traffic Management System in Atlanta	371,444	371,444	371,444	371,444
	Yes	Yes	Yes	Yes
	<u>\$ 452,551,435</u>	<u>\$ 452,551,435</u>	<u>\$ 452,551,435</u>	<u>\$ 452,551,435</u>

AGENCY

DEPARTMENT OF VETERANS SERVICE

Current Appropriation:

- 1.) To supplant State funds with Federal funds
- 2.) To provide for increased operating cost at the Veterans Nursing Home at Augusta

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
\$ 22,666,171	\$ 22,666,171	\$ 22,666,171	\$ 22,666,171	\$ 22,666,171
(360,000)	(360,000)	(360,000)	(360,000)	(360,000)
210,000	210,000	210,000	210,000	210,000
<u>\$ 22,516,171</u>	<u>\$ 22,516,171</u>	<u>\$ 22,516,171</u>	<u>\$ 22,516,171</u>	<u>\$ 22,516,171</u>

AGENCY

WORKERS' COMPENSATION BOARD

Current Appropriation:

<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
\$ 9,758,103	\$ 9,758,103	\$ 9,758,103	\$ 9,758,103

AGENCY

STATE OF GEORGIA GENERAL OBLIGATION DEBT SINKING FUND

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current Appropriation:	\$ 443,875,558	\$ 443,875,558	\$ 443,875,558	\$ 443,875,558
1.) To adjust debt service funding	(2,943,795)	(4,823,257)	(6,285,102)	(5,943,795)
2.) To de-authorize \$50,355,000 in previously authorized but unissued bond projects	-	-	-	(4,834,080)
3.) To authorize \$7,500,000 in 20-year bonds to provide matching funds for land acquisition and initial site work for the Georgia International Maritime Trade Center in Savannah	-	-	-	652,500
4.) To authorize \$4,700,000 in 5-year bonds to replace one computer processor in the State's Consolidated Computer Center	-	-	-	1,081,000
5.) To authorize \$4,200,000 in 20-year bonds for land costs associated with the construction of the Olympic Village dormitory at Georgia Tech	-	-	-	365,400
6.) To authorize \$2,785,000 in 5-year bonds to purchase equipment for six technical institutes under construction in Augusta, Eastman, Griffin, Macon, Marietta and Thomaston	-	-	-	640,550
7.) To authorize \$2,585,000 in 20-year bonds for the construction of an Academic Building at Georgia Military College	-	-	-	224,895
8.) To authorize \$610,000 in 20-year bonds to renovate the Sibley Cone Library at Georgia Military College	-	-	-	53,070
9.) To authorize \$2,500,000 in 20-year bonds to provide for infrastructure additions on the eastern portion of the University of Georgia Campus	-	-	-	217,500
10.) To authorize \$2,200,000 in 5-year bonds to install electronic perimeter security systems at Hays, Phillips, Valdosta and Ware correctional institutions	-	-	-	506,000
11.) To authorize \$1,200,000 in 5-year bonds for equipment and furnishings for boot camps in Emanuel and Lanier counties and for Pelham Pre-transitional Center in Mitchell County	-	-	-	276,000
12.) To authorize \$3,555,000 in 20-year bonds to construct a new Regional Youth Development Center (RYDC) in Savannah	-	-	-	309,285

AGENCYSTATE OF GEORGIA GENERAL OBLIGATION DEBT SINKING FUND

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
13.) To authorize \$4,110,000 in 5-year bonds to purchase equipment for construction projects being completed at South Georgia Tech in Americus (\$500,000), North Georgia Tech in Clarkesville (50,000), Pickens Tech in Jasper (\$60,000), the new institute in Sandersville (\$3,000,000) and Thomas Tech in Thomasville (\$500,000)	-	-	-	945,300
14.) To authorize \$5,000,000 in 20-year bonds to continue asbestos abatement and renovation work at the #2 Peachtree Street Building	-	-	-	435,000
15.) To authorize \$1,000,000 in 5-year bonds to demolish the #1 Peachtree Street Building	-	-	-	230,000
16.) To authorize \$15,000,000 in 20-year bonds to provide low interest loans to local governments for water, sewer and wastewater treatment projects	-	-	-	1,305,000
17.) To authorize \$5,465,000 in 20-year bonds for construction of public libraries in Fayette, Paulding, Pickens, and Troup Counties	-	-	-	475,455
18.) To authorize \$4,045,000 in 5-year bonds to complete the student information system hardware in all middle schools	-	-	-	930,350
19.) To authorize a total of \$158,205,000 in 20-year bonds for the following State Board of Education projects: a.) \$54,395,000 to 27 systems for regular entitlements b.) \$42,565,000 to 16 systems for regular advanced funding c.) \$15,780,000 to 4 systems for school consolidation d.) \$45,465,000 advanced incentive funding	-	-	-	13,763,835
20.) To authorize \$3,060,000 in 20-year bonds to install or replace HVAC systems at Atlanta Regional Hospital, Augusta Regional Hospital, Brook Run and Georgia Mental Health Institute	-	-	-	266,220
21.) To authorize \$1,615,000 in 20-year bonds to renovate and replace plumbing, electrical and utility systems at Augusta Regional Hospital, Central State Hospital, Georgia Mental Health Institute, Gracewood State School and Hospital, Northwest Regional Hospital, Southwestern State Hospital and West Central Regional Hospital	-	-	-	140,505

AGENCY

STATE OF GEORGIA GENERAL OBLIGATION DEBT SINKING FUND

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
22.) To authorize \$1,615,000 in 20-year bonds for building renovations at Augusta Regional Hospital, Brook Run, Northwest Regional Hospital, the Outdoor Therapeutic Program at Warm Springs and Roosevelt Warm Springs Rehabilitation Institute	-	-	-	140,505
23.) To authorize \$1,360,000 in 20-year bonds to repair or replace roofs at Georgia Mental Health Institute, Gracewood State School and Hospital, Savannah Regional Hospital, Southwestern State Hospital and West Central Regional Hospital	-	-	-	118,320
24.) To authorize \$3,600,000 in 20-year bonds to acquire the Edna to Howell Junction rail corridor	-	-	-	313,200
	<u>\$ 440,931,763</u>	<u>\$ 439,052,301</u>	<u>\$ 437,590,456</u>	<u>\$ 456,487,573</u>

STATE OF GEORGIA GENERAL OBLIGATION DEBT SINKING FUND SUMMARY

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Principal Amount:				
20-year projects	\$	\$	\$	\$ 215,870,000
5-year projects				20,040,000
Total	\$	\$	\$	<u>\$ 235,910,000</u>
Debt Service:				
20-year projects	\$	\$	\$	\$ 18,780,690
5-year projects				4,609,200
Total	\$	\$	\$	<u>\$ 23,389,890</u>