

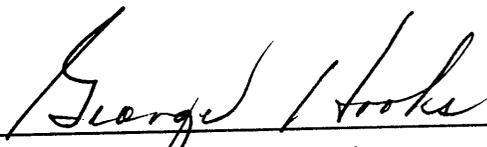
COMMITTEE OF CONFERENCE REPORT ON HB 1296

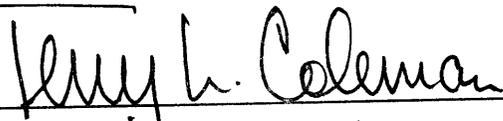
The Committee of Conference on HB 1296 recommends that both the Senate and the House of Representatives recede from their positions and that the attached Committee of Conference Substitute to HB 1296 be adopted.

Respectfully submitted,

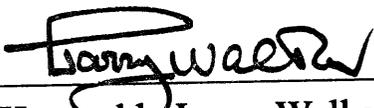
FOR THE SENATE:

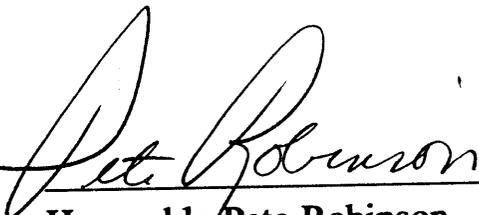
FOR THE HOUSE
OF REPRESENTATIVES:

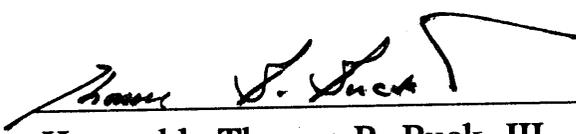

Honorable George Hooks
Senator, 14th District


Honorable Terry L. Coleman
Representative, 142nd District


Honorable Charles W. Walker
Senator, 22th District


Honorable Larry Walker
Representative, 141st District


Honorable Pete Robinson
Senator, 16th District


Honorable Thomas B. Buck, III
Representative, 135th District

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CONFERENCE COMMITTEE SUBSTITUTE TO H.B. 1296:

A BILL TO BE ENTITLED

AN ACT

To amend an Act providing appropriations for the State Fiscal Year 1993-1994 known as the "General Appropriations Act", approved April 28, 1993 (Ga. L. 1993, p. 1819), so as to change certain appropriations for the State Fiscal Year 1993-1994; to make language and other changes; to reallocate certain funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

Section 1.

An Act providing appropriations for the State Fiscal Year 1993-1994, as amended, known as the "General Appropriations Act" approved April 28, 1993 (Ga. L. 1993, p. 1819), is further amended by striking everything following the enacting clause through Section 85, and by substituting in lieu thereof the following:

"That the sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 1993, and ending June 30, 1994, as prescribed hereinafter for such fiscal year, from funds from the Federal Government and General Funds of the State, including surplus, reserves and a revenue estimate of \$8,712,500,000 (excluding indigent trust fund receipts and lottery receipts) for State Fiscal Year 1994.

PART I.

LEGISLATIVE BRANCH

Section 1. General Assembly.

Table with 2 columns: Budget Unit and Amount. Rows include General Assembly, Personal Services - Staff, Personal Services - Elected Officials, Regular Operating Expenses, Travel - Staff, Travel - Elected Officials, and Capital Outlay.

1	Equipment.....	\$	147,000	34	
2	Computer Charges.....	\$	586,000	35	
3	Real Estate Rentals.....	\$	5,000	36	
4	Telecommunications.....	\$	654,000	37	
5	Per Diem, Fees and Contracts - Staff.....	\$	128,552	38	
6	Per Diem, Fees and Contracts -			39	
7	Elected Officials.....	\$	2,162,568	40	
8	Photography.....	\$	90,500	41	
9	Expense Reimbursement Account.....	\$	1,132,800	42	
10	Total Funds Budgeted.....	\$	22,775,363	43	
11	State Funds Budgeted.....	\$	22,775,363	44	
12	<u>Senate Functional Budgets</u>			45	
13		<u>Total Funds</u>	<u>State Funds</u>	46	
14	Senate and Research Office	\$	3,593,591	\$ 3,593,591	47
15	Lt. Governor's Office	\$	693,268	\$ 693,268	48
16	Secretary of the				49
17	Senate's Office	\$	1,194,849	\$ 1,194,849	50
18	Total	\$	5,481,708	\$ 5,481,708	51
19	<u>House Functional Budgets</u>			52	
20		<u>Total Funds</u>	<u>State Funds</u>	53	
21	House of Representatives				54
22	and Research Office	\$	8,728,384	\$ 8,728,384	55
23	Speaker of the				56
24	House's Office	\$	489,009	\$ 489,009	57
25	Clerk of the House's Office	\$	1,278,016	\$ 1,278,016	58
26	Total	\$	10,495,409	\$ 10,495,409	59
27	<u>Joint Functional Budgets</u>			60	
28		<u>Total Funds</u>	<u>State Funds</u>	61	
29	Legislative Counsel's Office	\$	2,293,420	\$ 2,293,420	62
30	Legislative Fiscal Office	\$	2,249,357	\$ 2,249,357	63
31	Legislative Budget Office	\$	973,058	\$ 973,058	64
32	Ancillary Activities	\$	1,282,411	\$ 1,282,411	65
33	Total	\$	6,798,246	\$ 6,798,246	66
34	For compensation, expenses, mileage, allowances, travel				67
35	and benefits for members, officials, committees and				68
36	employees of the General Assembly and each House thereof;				69

1 for operating the offices of Lieutenant Governor and 70
 2 Speaker of the House of Representatives; for membership in 71
 3 the National Conference of Commissioners on Uniform State 72
 4 Laws; for membership in the Council of State Governments, 73
 5 the National Conference of State Legislatures and the 74
 6 National Conference of Insurance Legislators and other 75
 7 legislative organizations, upon approval of the Legislative 76
 8 Services Committee; for membership in the Marine Fisheries 77
 9 Compact and other Compacts, upon approval of the 78
 10 Legislative Services Committee; for the maintenance, 79
 11 repair, construction, reconstruction, furnishing and 80
 12 refurbishing of space and other facilities for the 81
 13 Legislative Branch; provided, however, before the 82
 14 Legislative Services Committee authorizes the 83
 15 reconstruction or renovation of legislative office space, 84
 16 committee rooms, or staff support service areas in any 85
 17 State - owned building other than the State Capitol, the 86
 18 committee shall measure the need for said space as compared 87
 19 to space requirements for full-time state agencies and 88
 20 departments and shall, prior to approval of renovation or 89
 21 reconstruction of legislative office space, consider the 90
 22 most efficient and functional building designs used for 91
 23 office space and related activities; for the Legislative 92
 24 Services Committee, the Office of Legislative Counsel, the 93
 25 Office of Legislative Budget Analyst and for the 94
 26 Legislative Fiscal Office; for compiling, publishing and 95
 27 distributing the Acts of the General Assembly and the 96
 28 Journals of the Senate and the House of Representatives; 97
 29 for Code Revision; for equipment, supplies, furnishings, 98
 30 repairs, printing, services and other expenses of 99
 31 the Legislative Branch of Government; and for payments 100
 32 to Presidential Electors. The provisions of any other law 101
 33 to the contrary notwithstanding, such payments to 102
 34 Presidential Electors shall be paid from funds provided for 103
 35 the Legislative Branch of Government, and the payment and 104

1 receipt of such allowances shall not be in violation of any 105
 2 law. 106
 3 The Legislative Services Committee shall seek to 107
 4 determine ways to effect economies in the expenditure of 108
 5 funds appropriated to the Legislative Branch of Government. 109
 6 The Committee is hereby authorized to promulgate rules and 110
 7 regulations relative to the expenditure of funds 111
 8 appropriated to the Legislative Branch which may include 112
 9 that no such funds may be expended without prior approval 113
 10 of the Committee. The Committee shall also make a detailed 114
 11 study of all items and programs for which payments are made 115
 12 from funds appropriated to the Legislative Branch of 116
 13 Government with a view towards determining which are 117
 14 legitimate legislative expenses and which should be paid 118
 15 from other appropriations. 119

16 **Section 2. Department of Audits.** 120

17	Budget Unit: Department of Audits.....	\$ 15,778,386	121
18	Personal Services.....	\$ 13,309,012	122
19	Regular Operating Expenses.....	\$ 386,000	123
20	Travel.....	\$ 521,650	124
21	Motor Vehicle Purchases.....	\$ 115,540	125
22	Equipment.....	\$ 15,000	126
23	Real Estate Rentals.....	\$ 803,184	127
24	Per Diem, Fees and Contracts.....	\$ 39,000	128
25	Computer Charges.....	\$ 475,000	129
26	Telecommunications.....	\$ 114,000	130
27	Total Funds Budgeted.....	\$ 15,778,386	131
28	State Funds Budgeted.....	\$ 15,778,386	132

29 **PART II.** 133

30 **JUDICIAL BRANCH** 134

31 **Section 3. Supreme Court.** 135

32	Budget Unit: Supreme Court.....	\$ 5,201,909	136
33	Personal Services.....	\$ 4,327,809	137
34	Operating Expenses.....	\$ 1,559,100	138
35	Total Funds Budgeted.....	\$ 5,886,909	139
36	State Funds Budgeted.....	\$ 5,201,909	140

1	<u>Section 4. Court of Appeals.</u>		141
2	Budget Unit: Court of Appeals.....	\$ 5,819,886	142
3	Personal Services.....	\$ 5,148,259	143
4	Operating Expenses.....	\$ 721,627	144
5	Total Funds Budgeted.....	\$ 5,869,886	145
6	State Funds Budgeted.....	\$ 5,819,886	146
7	<u>Section 5. Superior Courts.</u>		147
8	Budget Unit: Superior Courts.....	\$ 47,558,332	148
9	Operation of the Courts.....	\$ 46,143,026	149
10	Prosecuting Attorneys' Council.....	\$ 1,840,926	150
11	Sentence Review Panel.....	\$ 157,415	151
12	Council of Superior Court Judges.....	\$ 126,609	152
13	Judicial Administrative Districts.....	\$ 1,164,572	153
14	Total Funds Budgeted.....	\$ 49,432,548	154
15	State Funds Budgeted.....	\$ 47,558,332	155
16	<u>Section 6. Juvenile Courts.</u>		156
17	Budget Unit: Juvenile Courts.....	\$ 911,803	157
18	<u>Section 7. Institute of Continuing</u>		158
19	<u>Judicial Education.</u>		159
20	Budget Unit: Institute of Continuing		160
21	Judicial Education.....	\$ 647,450	161
22	Institute's Operations.....	\$ 650,750	162
23	Georgia Magistrate Courts		163
24	Training Council.....	\$ 137,700	164
25	Total Funds Budgeted.....	\$ 788,450	165
26	State Funds Budgeted.....	\$ 647,450	166
27	<u>Section 8. Judicial Council.</u>		167
28	Budget Unit: Judicial Council.....	\$ 2,389,352	168
29	Council Operations.....	\$ 1,269,363	169
30	Case Counting.....	\$ 76,500	170
31	Board of Court Reporting.....	\$ 41,689	171
32	Payment to Council of Magistrate		172
33	Court Judges.....	\$ 26,000	173
34	Payment to Council of Probate		174
35	Court Judges.....	\$ 20,000	175
36	Payment to Council of State Court Judges..	\$ 12,000	176

1	Payment to Council of Superior Court		177
2	Clerks.....\$	33,800	178
3	Payment to Resource Center.....\$	250,000	179
4	Payment to Computerized		180
5	Information Network.....\$	660,000	181
6	Total Funds Budgeted.....\$	<u>2,389,352</u>	182
7	State Funds Budgeted.....\$	2,389,352	183
8	<u>Section 9. Judicial Qualifications Commission.</u>		184
9	Budget Unit: Judicial Qualifications		185
10	Commission.....\$	146,228	186
11	<u>Section 10. Indigent Defense Council.</u>		187
12	Budget Unit: Indigent Defense Council.....\$	1,000,000	188
13	PART III.		189
14	EXECUTIVE BRANCH		190
15	<u>Section 11. Department of Administrative Services.</u>		191
16	A. Budget Unit: Department of		192
17	Administrative Services.....\$	34,799,338	193
18	Personal Services.....\$	<u>47,992,713</u>	194
19	Regular Operating Expenses.....\$	11,608,912	195
20	Travel.....\$	267,300	196
21	Motor Vehicle Purchases.....\$	270,400	197
22	Equipment.....\$	6,396,373	198
23	Computer Charges.....\$	11,515,801	199
24	Real Estate Rentals.....\$	3,002,947	200
25	Telecommunications.....\$	4,834,583	201
26	Per Diem, Fees and Contracts.....\$	547,708	202
27	Rents and Maintenance Expense.....\$	11,289,500	203
28	Utilities.....\$	41,000	204
29	Payments to DOAS Fiscal Administration....\$	2,750,000	205
30	Direct Payments to Georgia Building		206
31	Authority for Capital Outlay.....\$	500,000	207
32	Direct Payments to Georgia Building		208
33	Authority for Operations.....\$	207,000	209
34	Telephone Billings.....\$	45,921,502	210
35	Radio Billings.....\$	630,020	211
36	Materials for Resale.....\$	16,500,000	212

1	Public Safety Officers Indemnity Fund.....\$	150,000	213
2	Health Planning Review Board Operations...\$	35,000	214
3	Total Funds Budgeted.....\$	<u>164,460,759</u>	215
4	State Funds Budgeted.....\$	34,799,338	216
5	<u>Department of Administrative Services Functional Budgets</u> 217		
6		<u>Total Funds</u>	<u>State Funds</u> 218
7	Executive Administration	\$ 1,816,621	\$ 550,758 219
8	Departmental Administration	\$ 2,704,234	\$ 2,603,645 220
9	Statewide Systems	\$ 10,968,692	\$ 8,218,692 221
10	Space Management	\$ 477,122	\$ 477,122 222
11	Procurement Administration	\$ 2,840,463	\$ 2,840,463 223
12	General Services	\$ 469,465	\$ 0 224
13	Central Supply Services	\$ 17,012,698	\$ 0 225
4	Data Processing Services	\$ 53,818,524	\$ 12,885,843 226
15	Motor Vehicle Services	\$ 3,701,054	\$ 0 227
16	Communication Services	\$ 58,455,579	\$ 5,850,000 228
17	Printing Services	\$ 5,156,728	\$ 0 229
18	Surplus Property	\$ 1,810,618	\$ 0 230
19	Mail and Courier Services	\$ 1,167,099	\$ 0 231
20	Risk Management	\$ 2,418,406	\$ 150,000 232
21	State Properties Commission	\$ 451,548	\$ 451,548 233
22	Distance Learning and		234
23	Telemedicine	\$ 420,641	\$ 0 235
24	Office of the Treasury	\$ 771,267	\$ 771,267 236
25	Total	<u>\$ 164,460,759</u>	<u>\$ 34,799,338</u> 237
26	B. Budget Unit: Georgia Building Authority....\$		0 238
27	Personal Services.....\$	<u>19,732,149</u>	239
28	Regular Operating Expenses.....\$	5,483,084	240
29	Travel.....\$	19,700	241
30	Motor Vehicle Purchases.....\$	434,500	242
31	Equipment.....\$	221,410	243
32	Computer Charges.....\$	108,600	244
33	Real Estate Rentals.....\$	17,500	245
34	Telecommunications.....\$	158,886	246
35	Per Diem, Fees and Contracts.....\$	265,000	247
36	Capital Outlay.....\$		0 248

1	Utilities.....	\$	8,790,000	249
2	Contractual Expense	\$	356,800	250
3	Facilities Renovations and Repairs.....	\$	0	251
4	Total Funds Budgeted.....	\$	<u>35,587,629</u>	252
5	State Funds Budgeted.....	\$	0	253
6	<u>Georgia Building Authority Functional Budgets</u>			254
7		<u>Total Funds</u>	<u>State Funds</u>	255
8	Grounds	\$	1,397,971	\$ 0 256
9	Custodial	\$	5,756,661	\$ 0 257
10	Maintenance	\$	4,318,271	\$ 0 258
11	Security	\$	5,744,853	\$ 0 259
12	Van Pool	\$	383,665	\$ 0 260
13	Sales	\$	4,212,947	\$ 0 261
14	Administration	\$	11,997,112	\$ 0 262
15	Railroad Excursions	\$	1,776,149	\$ 0 263
16	Facility Renovations	\$	0	\$ 0 264
17	Total	\$	<u>35,587,629</u>	\$ 0 265
18	<u>Section 12. Agency for the Removal of</u>			266
19	<u>Hazardous Materials.</u>			267
20	Budget Unit: Agency for the Removal of			268
21	Hazardous Materials.....	\$	105,478	269
22	Personal Services.....	\$	<u>86,278</u>	270
23	Regular Operating Expenses.....	\$	10,800	271
24	Travel.....	\$	8,000	272
25	Motor Vehicle Purchases.....	\$	0	273
26	Equipment.....	\$	0	274
27	Computer Charges.....	\$	0	275
28	Real Estate Rentals.....	\$	0	276
29	Telecommunications.....	\$	400	277
30	Per Diem, Fees and Contracts.....	\$	0	278
31	Capital Outlay.....	\$	0	279
32	Utilities.....	\$	0	280
33	Total Funds Budgeted.....	\$	<u>105,478</u>	281
34	State Funds Budgeted.....	\$	105,478	282

1	<u>Section 13. Department of Agriculture.</u>			283		
2	A. Budget Unit: Department of Agriculture.....	\$	33,934,417	284		
3	Personal Services.....	\$	29,639,196	285		
4	Regular Operating Expenses.....	\$	4,079,695	286		
5	Travel.....	\$	915,170	287		
6	Motor Vehicle Purchases.....	\$	379,616	288		
7	Equipment.....	\$	396,337	289		
8	Computer Charges.....	\$	281,807	290		
9	Real Estate Rentals.....	\$	787,510	291		
10	Telecommunications.....	\$	395,000	292		
11	Per Diem, Fees and Contracts.....	\$	1,173,236	293		
12	Market Bulletin Postage.....	\$	860,000	294		
13	Payments to Athens and Tifton			295		
14	Veterinary Laboratories.....	\$	2,470,000	296		
15	Poultry Veterinary Diagnostic Laboratories			297		
16	in Canton, Dalton, Douglas, Oakwood,			298		
17	and Statesboro.....	\$	1,955,063	299		
18	Veterinary Fees.....	\$	412,000	300		
19	Indemnities.....	\$	127,000	301		
20	Advertising Contract.....	\$	175,000	302		
21	Payments to Georgia Agrirama Development			303		
22	Authority for Operations.....	\$	599,546	304		
23	Renovation, Construction, Repairs and			305		
24	Maintenance Projects at Major and			306		
25	Minor Markets.....	\$	700,000	307		
26	Capital Outlay.....	\$	0	308		
27	Contract - Federation of Southern			309		
28	Cooperatives.....	\$	40,000	310		
29	Boll Weevil Eradication Program.....	\$	60,000	311		
30	Total Funds Budgeted.....	\$	45,446,176	312		
31	State Funds Budgeted.....	\$	33,934,417	313		
32	<u>Department of Agriculture Functional Budgets</u>			314		
33		<u>Total Funds</u>	<u>State Funds</u>	315		
34	Plant Industry	\$	5,304,280	\$	4,998,280	316
35	Animal Industry	\$	6,934,275	\$	6,678,275	317
36	Marketing	\$	1,711,995	\$	1,659,995	318

1	General Field Forces	\$	3,224,431	\$	3,099,431	319
2	Internal Administration	\$	3,442,900	\$	3,053,400	320
3	Information and Education	\$	2,038,416	\$	2,038,416	321
4	Fuel and Measures	\$	2,954,042	\$	2,820,642	322
5	Consumer Protection					323
6	Field Forces	\$	7,872,585	\$	4,973,042	324
7	Meat Inspection	\$	3,932,620	\$	1,337,482	325
8	Major Markets	\$	5,014,258	\$	1,392,658	326
9	Seed Technology	\$	659,578	\$	0	327
10	Entomology and Pesticides	\$	2,356,796	\$	1,882,796	328
11	Total	\$	45,446,176	\$	33,934,417	329
12	B. Budget Unit: Georgia Agrirama					330
13	Development Authority.....	\$			0	331
14	Personal Services.....	\$			762,957	332
15	Regular Operating Expenses.....	\$			180,568	333
16	Travel.....	\$			8,764	334
17	Motor Vehicle Purchases.....	\$			23,000	335
18	Equipment.....	\$			23,324	336
19	Computer Charges.....	\$			4,779	337
20	Real Estate Rentals.....	\$			0	338
21	Telecommunications.....	\$			7,116	339
22	Per Diem, Fees and Contracts.....	\$			7,572	340
23	Capital Outlay.....	\$			97,000	341
24	Goods for Resale.....	\$			107,800	342
25	Total Funds Budgeted.....	\$			1,222,880	343
26	State Funds Budgeted.....	\$			0	344
27	<u>Section 14. Department of Banking and Finance.</u>					345
28	Budget Unit: Department of Banking					346
29	and Finance.....	\$			8,301,513	347
30	Personal Services.....	\$			6,658,535	348
31	Regular Operating Expenses.....	\$			355,049	349
32	Travel.....	\$			331,059	350
33	Motor Vehicle Purchases.....	\$			150,623	351
34	Equipment.....	\$			84,727	352
35	Computer Charges.....	\$			350,664	353
36	Real Estate Rentals.....	\$			287,100	354

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1	Telecommunications.....	\$	76,256	355		
2	Per Diem, Fees and Contracts.....	\$	7,500	356		
3	Total Funds Budgeted.....	\$	8,301,513	357		
4	State Funds Budgeted.....	\$	8,301,513	358		
5	<u>Section 15. Department of Children and</u>					
6	<u>Youth Services.</u>					
7	Budget Unit: Department of Children and					
8	Youth Services.....	\$	84,594,207	362		
9	Personal Services.....	\$	58,928,593	363		
10	Regular Operating Expenses.....	\$	4,276,500	364		
11	Travel.....	\$	724,800	365		
12	Motor Vehicle Purchases.....	\$	271,480	366		
13	Equipment.....	\$	312,695	367		
14	Computer Charges.....	\$	486,431	368		
15	Real Estate Rentals.....	\$	1,313,800	369		
16	Telecommunications.....	\$	673,600	370		
17	Per Diem, Fees and Contracts.....	\$	2,137,800	371		
18	Utilities.....	\$	1,979,900	372		
19	Institutional Repairs and Maintenance.....	\$	1,161,600	373		
20	Grants to County-Owned Detention Centers..	\$	2,686,400	374		
21	Service Benefits for Children.....	\$	10,857,508	375		
22	Purchase of Service Contracts.....	\$	242,400	376		
23	Capital Outlay.....	\$	365,000	377		
24	Total Funds Budgeted.....	\$	86,418,507	378		
25	State Funds Budgeted.....	\$	84,594,207	379		
26	<u>Children and Youth Services</u>					
27	<u>Functional Budgets</u>					
28		<u>Total Funds</u>	<u>State Funds</u>	382		
29	Regional Youth			383		
30	Development Centers	\$	21,370,769	\$	20,641,369	384
31	Milledgeville State YDC	\$	9,159,988	\$	8,790,288	385
32	Augusta State YDC	\$	7,846,318	\$	7,508,018	386
33	Atlanta State YDC	\$	4,453,998	\$	4,292,198	387
34	Macon State YDC	\$	4,708,877	\$	4,483,777	388
35	Court Services	\$	14,490,688	\$	14,490,688	389
36	Community Treatment Centers	\$	3,054,827	\$	3,054,827	390

1	Day Centers	\$	923,200	\$	923,200	391
2	Group Homes	\$	835,331	\$	835,331	392
3	Purchased Services	\$	12,198,518	\$	12,198,518	393
4	Runaway Investigation/					394
5	Interstate Compact	\$	913,656	\$	913,656	395
6	Assessment and					396
7	Classification	\$	447,415	\$	447,415	397
8	Youth Services					398
9	Administration	\$	5,894,922	\$	5,894,922	399
10	Multi-Service Centers	\$	120,000	\$	120,000	400
11	Total	\$	86,418,507	\$	84,594,207	401
12	<u>Section 16. Department of Community Affairs.</u>					402
13	Budget Unit: Department of					403
14	Community Affairs.....	\$	21,318,011			404
15	Personal Services.....	\$	5,488,328			405
16	Regular Operating Expenses.....	\$	230,905			406
17	Travel.....	\$	160,820			407
18	Motor Vehicle Purchases.....	\$	0			408
19	Equipment.....	\$	2,000			409
20	Computer Charges.....	\$	152,730			410
21	Real Estate Rentals.....	\$	549,167			411
22	Telecommunications.....	\$	45,883			412
23	Per Diem, Fees and Contracts.....	\$	247,034			413
24	Capital Felony Expenses.....	\$	0			414
25	Contracts with Regional					415
26	Development Commissions.....	\$	2,272,825			416
27	Local Assistance Grants.....	\$	2,155,000			417
28	Appalachian Regional Commission					418
29	Assessment.....	\$	94,731			419
30	Community Development Block					420
31	Grants (Federal).....	\$	30,000,000			421
32	Educational Vouchers.....	\$	250,000			422
33	Payments to Music Hall of Fame Authority..	\$	157,323			423
34	Payments to Sports Hall of Fame.....	\$	50,000			424
35	Local Development Fund.....	\$	750,000			425
36	Payment to State Housing Trust Fund.....	\$	4,625,000			426

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1	Payment to Georgia Housing Finance	
2	Authority.....	\$ 3,000,000
3	Payment to Georgia Environmental	
4	Facilities Authority.....	\$ 1,690,861
5	Regional Economic Business Assistance	
6	Grants.....	\$ 1,000,000
7	Local Government Efficiency Grant	
8	Program.....	\$ 750,000
9	State Commission on National and	
10	Community Service.....	\$ 224,000
11	Total Funds Budgeted.....	\$ 53,896,607
12	State Funds Budgeted.....	\$ 21,318,011

Department of Community Affairs Functional Budgets

	<u>Total Funds</u>	<u>State Funds</u>
14		
15	Office of Commissioner	\$ 17,970,597
16	Government Management	\$ 1,477,013
17	Financial Assistance	\$ 32,059,570
18	Coordinated Planning	\$ 2,389,427
19	Total	\$ 53,896,607
		\$ 21,318,011

Section 17. Department of Corrections.

A. Budget Unit: Administration, Institutions

22	and Probation.....	\$ 564,573,860
23	Personal Services.....	\$ 391,768,006
24	Regular Operating Expenses.....	\$ 53,527,240
25	Travel.....	\$ 1,952,550
26	Motor Vehicle Purchases.....	\$ 3,272,082
27	Equipment.....	\$ 3,785,068
28	Computer Charges.....	\$ 6,269,451
29	Real Estate Rentals.....	\$ 5,299,932
30	Telecommunications.....	\$ 5,208,803
31	Per Diem, Fees and Contracts.....	\$ 4,667,815
32	Capital Outlay.....	\$ 0
33	Utilities.....	\$ 17,148,012
34	Court Costs.....	\$ 1,375,000
35	County Subsidy.....	\$ 13,755,000
36	County Subsidy for Jails.....	\$ 4,217,200

1	County Workcamp Construction Grants.....\$	447,000
2	Central Repair Fund.....\$	886,000
3	Payments to Central State	
4	Hospital for Meals.....\$	3,766,755
5	Payments to Central State	
6	Hospital for Utilities.....\$	1,331,900
7	Payments to Public Safety for Meals.....\$	444,500
8	Inmate Release Fund.....\$	1,340,000
9	Health Services Purchases.....\$	46,831,281
10	Payments to MAG for Health	
11	Care Certification.....\$	55,000
12	University of Georgia - Cooperative	
13	Extension Service Contracts.....\$	337,260
14	Minor Construction Fund.....\$	1,304,300
15	Total Funds Budgeted.....\$	<u>568,990,155</u>
16	Indirect DOAS Funding.....\$	450,000
17	Georgia Correctional Industries.....\$	0
18	State Funds Budgeted.....\$	564,573,860

Departmental Functional Budgets

	<u>Total Funds</u>	<u>State Funds</u>
21 Administration	\$ 66,608,252	\$ 66,105,642
22 Institutions and Support	\$ 404,088,727	\$ 402,966,727
23 Probation	\$ 98,293,176	\$ 95,501,491
24 Total	<u>\$ 568,990,155</u>	<u>\$ 564,573,860</u>

B. Budget Unit: Board of Pardons and

26	Paroles.....\$	37,037,111
27	Personal Services.....\$	<u>30,073,895</u>
28	Regular Operating Expenses.....\$	1,169,584
29	Travel.....\$	691,100
30	Motor Vehicle Purchases.....\$	168,000
31	Equipment.....\$	164,860
32	Computer Charges.....\$	470,772
33	Real Estate Rentals.....\$	2,535,900
34	Telecommunications.....\$	813,500
35	Per Diem, Fees and Contracts.....\$	272,500
36	County Jail Subsidy.....\$	650,000

1	Health Services Purchases.....	\$ 27,000
2	Total Funds Budgeted.....	\$ 37,037,111
3	State Funds Budgeted.....	\$ 37,037,111

Section 18. Department of Defense.

4	<u>Section 18. Department of Defense.</u>	
5	Budget Unit: Department of Defense.....	\$ 4,111,508
6	Personal Services.....	\$ 6,896,883
7	Regular Operating Expenses.....	\$ 4,281,541
8	Travel.....	\$ 21,960
9	Motor Vehicle Purchases.....	\$ 13,000
10	Equipment.....	\$ 23,000
11	Computer Charges.....	\$ 14,100
12	Real Estate Rentals.....	\$ 4,740
13	Telecommunications.....	\$ 54,108
14	Per Diem, Fees and Contracts.....	\$ 565,900
15	Capital Outlay.....	\$ 519,000
16	Total Funds Budgeted.....	\$ 12,394,232
17	State Funds Budgeted.....	\$ 4,111,508

Department of Defense Functional Budgets

18		<u>Total Funds</u>	<u>State Funds</u>
19			
20	Office of the		
21	Adjutant General	\$ 1,575,411	\$ 1,406,863
22	Georgia Air National Guard	\$ 4,476,647	\$ 506,931
23	Georgia Army National Guard	\$ 6,342,174	\$ 2,197,714
24	Total	\$ 12,394,232	\$ 4,111,508

Section 19. State Board of Education -

Department of Education.

25	<u>Section 19. State Board of Education -</u>	
26	<u>Department of Education.</u>	
27	A. Budget Unit: Department of Education.....	\$3,238,957,881
28	Operations:	
29	Personal Services.....	\$ 37,141,025
30	Regular Operating Expenses.....	\$ 4,213,220
31	Travel.....	\$ 1,119,167
32	Motor Vehicle Purchases.....	\$ 117,900
33	Equipment.....	\$ 451,323
34	Computer Charges.....	\$ 7,436,402
35	Real Estate Rentals.....	\$ 1,474,729
36	Telecommunications.....	\$ 1,203,382

1	Per Diem, Fees and Contracts.....\$	14,161,325	535
2	Utilities.....\$	742,880	536
3	Capital Outlay.....\$	50,000	537
4	QBE Formula Grants:		538
5	Kindergarten\Grades 1 - 3.....\$	753,531,667	539
6	Grades 4 - 8.....\$	715,965,525	540
7	Grades 9 - 12.....\$	294,622,175	541
8	High School Laboratories.....\$	124,613,856	542
9	Vocational Education Laboratories.....\$	100,756,134	543
10	Special Education.....\$	275,159,949	544
11	Gifted.....\$	38,022,413	545
12	Remedial Education.....\$	58,760,866	546
13	Staff Development and		547
14	Professional Development.....\$	28,891,019	548
15	Media.....\$	87,006,632	549
16	Indirect Cost.....\$	596,369,241	550
17	Pupil Transportation.....\$	128,798,307	551
18	Local Fair Share.....\$	(614,199,984)	552
19	Mid-Term Adjustment Reserve.....\$	78,705,327	553
20	Teacher Salary Schedule Adjustment.....\$	20,576,794	554
21	Other Categorical Grants:		555
22	Equalization Formula.....\$	143,033,474	556
23	Sparsity Grants.....\$	3,609,604	557
24	In School Suspension.....\$	21,059,624	558
25	Special Instructional Assistance.....\$	51,005,135	559
26	Middle School Incentive.....\$	56,677,209	560
27	Special Education Low - Incidence Grants..\$	416,000	561
28	Non-QBE Grants:		562
29	Education of Children of Low-		563
30	Income Families.....\$	186,500,970	564
31	Retirement (H.B. 272 and H.B. 1321).....\$	4,950,000	565
32	Instructional Services for the		566
33	Handicapped.....\$	39,176,572	567
34	Tuition for the Multi-Handicapped.....\$	2,047,671	568
35	Severely Emotionally Disturbed.....\$	36,338,108	569
36	School Lunch (Federal).....\$	136,568,755	570

1	School Lunch (State).....\$	24,332,066	571
2	Supervision and Assessment of Students		572
3	and Beginning Teachers and Performance-		573
4	Based Certification.....\$	1,500,000	574
5	Regional Education Service Agencies.....\$	6,996,178	575
6	Georgia Learning Resources System.....\$	2,766,212	576
7	High School Program.....\$	17,741,249	577
8	Special Education in State Institutions...\$	3,991,103	578
9	Governor's Scholarships.....\$	2,702,000	579
10	Job Training Partnership Act.....\$	0	580
11	Vocational Research and Curriculum.....\$	248,270	581
12	Even Start.....\$	0	582
13	Salaries and Travel of Public Librarians..\$	10,645,182	583
14	Public Library Materials.....\$	5,007,912	584
15	Talking Book Centers.....\$	911,019	585
16	Public Library M & O.....\$	4,025,581	586
17	Child Care Lunch Program (Federal).....\$	22,934,480	587
18	Chapter II - Block Grant Flow Through.....\$	10,783,825	588
19	Payment of Federal Funds to Board of		589
20	Technical and Adult Education.....\$	11,701,897	590
21	Education of Homeless Children/Youth.....\$	0	591
22	Innovative Programs.....\$	2,450,000	592
23	Next Generation School Grants.....\$	1,000,000	593
24	Limited English-Speaking		594
25	Students Program.....\$	6,924,763	595
26	Drug Free School (Federal).....\$	11,841,909	596
27	Transition Program for Refugees.....\$	119,012	597
28	Emergency Immigrant Education Program.....\$	223,824	598
29	Title II Math/Science Grant (Federal).....\$	3,715,615	599
30	Robert C. Byrd Scholarship (Federal).....\$	232,000	600
31	Health Insurance - Non-Cert. Personnel		601
32	and Retired Teachers.....\$	90,047,892	602
33	Pre-School Handicapped Program.....\$	14,112,300	603
34	Mentor Teachers.....\$	1,000,000	604
35	Nutrition Education.....\$	65,000	605

1	Advanced Placement Exams.....	\$	1,012,000	606
2	Tuition/Postsecondary Options.....	\$	0	607
3	Family Connection Grants.....	\$	1,325,000	608
4	Youth Apprenticeship Grants.....	\$	280,272	609
5	Total Funds Budgeted.....	\$	<u>3,697,710,957</u>	610
6	Indirect DOAS Services Funding.....	\$	340,000	611
7	State Funds Budgeted.....	\$	3,238,957,881	612
8	<u>Education Functional Budgets</u>			613
9		<u>Total Funds</u>	<u>State Funds</u>	614
10	State Administration	\$	4,075,184	\$ 3,782,008 615
11	Instructional Services	\$	20,546,899	\$ 15,545,976 616
12	Governor's Honors Program	\$	1,161,942	\$ 1,050,740 617
13	Administrative Services	\$	19,222,638	\$ 14,718,904 618
14	Special Services	\$	6,485,228	\$ 3,068,292 619
15	Professional			620
16	Practices Commission	\$	848,847	\$ 848,847 621
17	Local Programs	\$	3,629,599,604	\$ 3,185,036,304 622
18	Georgia Academy for			623
19	the Blind	\$	4,668,237	\$ 4,479,236 624
20	Georgia School for the Deaf	\$	6,413,189	\$ 6,221,902 625
21	Atlanta Area School			626
22	for the Deaf	\$	4,689,189	\$ 4,205,672 627
23	Total		<u>\$3,697,710,957</u>	<u>\$3,238,957,881</u> 628
24	B. Budget Unit: Lottery for Education.....	\$	157,986,898	629
25	Pre-Kindergarten for 4-year-olds.....	\$	<u>37,100,000</u>	630
26	Computer Hardware/Software in Classrooms..	\$	32,087,500	631
27	Next Generation Schools.....	\$	1,000,000	632
28	Distant Learning - Hardware and Cabling...	\$	14,104,078	633
29	Postsecondary Options.....	\$	1,585,221	634
30	Educational Technology Centers.....	\$	1,236,400	635
31	Safe Schools Grant.....	\$	20,000,000	636
32	Media Center and Library Equipment.....	\$	38,307,500	637
33	Model Technology Schools.....	\$	9,864,199	638
34	Learning Logic Sites.....	\$	924,000	639
35	Algebra Classrooms.....	\$	753,000	640

1	Drug and Anti-Violence Education.....	\$ 1,025,000	641
2	Total Funds Budgeted.....	\$ 157,986,898	642
3	Lottery Funds Budgeted.....	\$ 157,986,898	643
4	<u>Section 20. Employees' Retirement System.</u>		644
5	Budget Unit: Employees' Retirement System.....	\$ 165,570	645
6	Personal Services.....	\$ 1,553,491	646
7	Regular Operating Expenses.....	\$ 325,263	647
8	Travel.....	\$ 15,000	647
9	Motor Vehicle Purchases.....	\$ 0	648
10	Equipment.....	\$ 26,524	649
11	Computer Charges.....	\$ 590,710	650
12	Real Estate Rentals.....	\$ 315,749	651
13	Telecommunications.....	\$ 25,310	652
14	Per Diem, Fees and Contracts.....	\$ 1,026,000	653
15	Benefits to Retirees.....	\$ 0	654
16	Total Funds Budgeted.....	\$ 3,878,047	655
17	State Funds Budgeted.....	\$ 165,570	656
18	<u>Section 21. Forestry Commission.</u>		657
19	Budget Unit: Forestry Commission.....	\$ 33,596,709	658
20	Personal Services.....	\$ 27,981,977	659
21	Regular Operating Expenses.....	\$ 5,075,056	660
22	Travel.....	\$ 150,185	661
23	Motor Vehicle Purchases.....	\$ 1,212,005	662
24	Equipment.....	\$ 1,800,000	663
25	Computer Charges.....	\$ 300,279	664
26	Real Estate Rentals.....	\$ 52,245	665
27	Telecommunications.....	\$ 1,015,119	666
28	Per Diem, Fees and Contracts.....	\$ 427,797	667
29	Ware County Grant.....	\$ 0	668
30	Ware County Grant for Southern		669
31	Forest World.....	\$ 30,000	670
32	Ware County Grant for Road Maintenance....	\$ 60,000	671
33	Capital Outlay.....	\$ 200,000	672
34	Total Funds Budgeted.....	\$ 38,304,663	673
35	State Funds Budgeted.....	\$ 33,596,709	674

1	<u>Forestry Commission Functional Budgets</u>			675
2		<u>Total Funds</u>	<u>State Funds</u>	676
3	Reforestation	\$ 1,751,234	\$ 12,157	677
4	Field Services	\$ 32,475,986	\$ 29,675,264	678
5	General Administration			679
6	and Support	\$ 4,077,443	\$ 3,909,288	680
7	Total	<u>\$ 38,304,663</u>	<u>\$ 33,596,709</u>	681
8	<u>Section 22. Georgia Bureau of Investigation.</u>			682
9	Budget Unit: Georgia Bureau of Investigation..	\$	37,452,988	683
10	Personal Services.....	\$	<u>28,334,052</u>	684
11	Regular Operating Expenses.....	\$	2,356,685	685
12	Travel.....	\$	476,600	686
13	Motor Vehicle Purchases.....	\$	556,160	687
14	Equipment.....	\$	546,870	688
15	Computer Charges.....	\$	1,447,900	689
16	Real Estate Rentals.....	\$	1,868,817	690
17	Telecommunications.....	\$	736,060	691
18	Per Diem, Fees and Contracts.....	\$	653,844	692
19	Evidence Purchased.....	\$	476,000	693
20	Capital Outlay.....	\$	0	694
21	Total Funds Budgeted.....	\$	<u>37,452,988</u>	695
22	Total State Funds Budgeted.....	\$	37,452,988	696
23	<u>Georgia Bureau of Investigation Functional Budgets</u>			697
24		<u>Total Funds</u>	<u>State Funds</u>	698
25	Administration	\$ 3,226,242	\$ 3,226,242	699
26	Drug Enforcement	\$ 8,752,029	\$ 8,752,029	700
27	Investigative	\$ 11,056,816	\$ 11,056,816	701
28	Georgia Crime			702
29	Information Center	\$ 6,597,331	\$ 6,597,331	703
30	Forensic Sciences	\$ 7,820,570	\$ 7,820,570	704
31	Total	<u>\$ 37,452,988</u>	<u>\$ 37,452,988</u>	705
32	<u>Section 23. Office of the Governor.</u>			706
33	Budget Unit: Office of the Governor.....	\$	28,564,511	707
34	Personal Services.....	\$	<u>13,528,027</u>	708
35	Regular Operating Expenses.....	\$	887,342	709
36	Travel.....	\$	281,946	710

1	Motor Vehicle Purchases.....	\$	15,000	711	
2	Equipment.....	\$	119,531	712	
3	Computer Charges.....	\$	637,225	713	
4	Real Estate Rentals.....	\$	1,017,399	714	
5	Telecommunications.....	\$	308,294	715	
6	Per Diem, Fees and Contracts.....	\$	26,373,753	716	
7	Cost of Operations.....	\$	3,061,629	717	
8	Mansion Allowance.....	\$	40,000	718	
9	Governor's Emergency Fund.....	\$	6,344,000	719	
10	Intern Stipends and Travel.....	\$	160,000	720	
11	Art Grants of State Funds.....	\$	2,807,357	721	
12	Art Grants of Non-State Funds.....	\$	511,515	722	
13	Humanities Grant - State Funds.....	\$	42,800	723	
14	Art Acquisitions - State Funds.....	\$	0	724	
15	Children and Youth Grants.....	\$	290,975	725	
16	Juvenile Justice Grants.....	\$	1,144,625	726	
17	Georgia Crime Victims Assistance Program..	\$	100,000	727	
18	Grants to Local Systems.....	\$	517,000	728	
19	Grants - Local EMA.....	\$	1,044,200	729	
20	Grants - Other.....	\$	0	730	
21	Grants - Civil Air Patrol.....	\$	60,000	731	
22	Total Funds Budgeted.....	\$	59,292,618	732	
23	State Funds Budgeted.....	\$	28,564,511	733	
24	<u>Office of the Governor Functional Budgets</u>				734
25			<u>Total Funds</u>	<u>State Funds</u>	735
26	Governor's Office	\$	9,605,629	\$ 9,605,629	736
27	Office of Fair				737
28	Employment Practices	\$	876,391	\$ 770,760	738
29	Office of Planning				739
30	and Budget	\$	5,790,800	\$ 5,790,800	740
31	Council for the Arts	\$	4,090,036	\$ 3,242,767	741
32	Office of Consumer Affairs	\$	2,259,010	\$ 2,259,010	742
33	State Energy Office	\$	24,824,776	\$ 304,327	743
34	Vocational Education				744
35	Advisory Council	\$	362,389	\$ 94,963	745

1	Office of Consumers'				746
2	Utility Council	\$	529,821	\$	529,821 747
3	Criminal Justice				748
4	Coordinating Council	\$	1,567,702	\$	485,008 749
5	Children and Youth				750
6	Coordinating Council	\$	1,755,140	\$	499,318 751
7	Human Relations Commission	\$	267,131	\$	267,131 752
8	Professional Standards				753
9	Commission	\$	3,410,260	\$	3,410,260 754
10	Georgia Emergency Management				755
11	Agency	\$	3,691,108	\$	1,042,292 756
12	Office of State Olympic				757
13	Coordination	\$	262,425	\$	262,425 758
14	Total		<u>\$ 59,292,618</u>		<u>\$ 28,564,511</u> 759
15	<u>Section 24. Department of Human Resources.</u>				760
16	A. Budget Unit: Departmental Operations.....	\$		\$	606,569,210 761
17	1. General Administration and Support Budget:				762
18	Personal Services.....	\$		\$	52,136,377 763
19	Regular Operating Expenses.....	\$		\$	1,917,673 764
20	Travel.....	\$		\$	1,280,117 765
21	Motor Vehicle Purchases.....	\$		\$	1,279,129 766
22	Equipment.....	\$		\$	159,332 767
23	Real Estate Rentals.....	\$		\$	4,666,670 768
24	Per Diem, Fees and Contracts.....	\$		\$	757,614 769
25	Computer Charges.....	\$		\$	1,049,574 770
26	Telecommunications.....	\$		\$	650,171 771
27	Special Purpose Contracts.....	\$		\$	244,000 772
28	Service Benefits for Children.....	\$		\$	29,079,065 773
29	Purchase of Service Contracts.....	\$		\$	30,989,953 774
30	Institutional Repairs and Maintenance.....	\$		\$	62,500 775
31	Postage.....	\$		\$	942,145 776
32	Payments to DMA-Community Care.....	\$		\$	13,054,342 777
33	Total Funds Budgeted.....	\$		\$	<u>138,268,662</u> 778
34	Indirect DOAS Services Funding.....	\$		\$	412,600 779
35	State Funds Budgeted.....	\$		\$	83,248,154 780

<u>General Administration and Support Functional Budgets</u>				781
	<u>Total Funds</u>	<u>State Funds</u>		782
1				
2				
3	Commissioner's Office	\$ 893,953	\$ 893,953	783
4	Budget Administration	\$ 2,005,103	\$ 2,005,103	784
5	Office of Children			785
6	and Youth	\$ 29,079,065	\$ 23,163,642	786
7	Administrative Support			787
8	Services	\$ 23,584,389	\$ 22,289,442	788
9	Facilities Management	\$ 5,290,692	\$ 4,271,227	789
10	Administrative Appeals	\$ 1,907,282	\$ 1,907,282	790
11	Regulatory Services -			791
12	Program Direction			792
13	and Support	\$ 622,716	\$ 612,716	793
14	Child Care Licensing	\$ 2,690,000	\$ 2,690,000	794
15	Health Care Facilities			795
16	Regulation	\$ 8,451,757	\$ 2,102,133	796
17	Fraud and Abuse	\$ 5,873,156	\$ 799,017	797
18	Financial Services	\$ 5,304,949	\$ 5,104,949	798
19	Auditing Services	\$ 1,727,862	\$ 1,727,862	799
20	Personnel Administration	\$ 1,669,404	\$ 1,669,404	800
21	Indirect Cost	\$ 0	\$ (9,298,913)	801
22	Public Affairs	\$ 452,189	\$ 452,189	802
23	Aging Services	\$ 47,188,328	\$ 21,410,331	803
24	State Health Planning			804
25	Agency	\$ 1,527,817	\$ 1,447,817	805
26	Total	\$ 138,268,662	\$ 83,248,154	806
27	2. Public Health Budget:			807
28	Personal Services.....	\$	50,462,846	808
29	Regular Operating Expenses.....	\$	71,741,494	809
30	Travel.....	\$	940,217	810
31	Motor Vehicle Purchases.....	\$	14,700	811
32	Equipment.....	\$	119,964	812
33	Real Estate Rentals.....	\$	1,085,055	813
34	Per Diem, Fees and Contracts.....	\$	4,981,387	814
35	Computer Charges.....	\$	673,897	815
36	Telecommunications.....	\$	728,910	816

1	Crippled Children's Benefits.....\$	7,933,321	817
2	Kidney Disease Benefits.....\$	308,000	818
3	Cancer Control Benefits.....\$	3,200,000	819
4	Benefits for Medically Indigent High-Risk		820
5	Pregnant Women and Their Infants.....\$	960,000	821
6	Family Planning Benefits.....\$	646,222	822
7	Crippled Children's Clinics.....\$	656,000	823
8	Special Purpose Contracts.....\$	663,609	824
9	Purchase of Service Contracts.....\$	11,346,416	825
10	Grant-In-Aid to Counties.....\$	87,099,623	826
11	Institutional Repairs and Maintenance.....\$	32,100	827
12	Postage.....\$	138,672	828
13	Grants for Regional Maternal		829
14	and Infant Care.....\$	747,761	830
15	Total Funds Budgeted.....\$	244,480,194	831
16	Indirect DOAS Services Funding.....\$	549,718	832
17	State Funds Budgeted.....\$	128,625,602	833
18	<u>Public Health Functional Budgets</u>		834
19	<u>Total Funds</u>		<u>State Funds</u> 835
20	District Health		836
21	Administration	\$ 11,184,858	\$ 11,055,183 837
22	Newborn Follow-Up Care	\$ 1,146,969	\$ 901,440 838
23	Dental Health	\$ 1,387,074	\$ 1,176,899 839
24	Stroke and Heart		840
25	Attack Prevention	\$ 1,973,316	\$ 1,443,316 841
26	Sickle Cell, Vision		842
27	and Hearing	\$ 3,889,733	\$ 3,493,431 843
28	High-Risk Pregnant		844
29	Women and Infants	\$ 5,375,597	\$ 5,263,597 845
30	Sexually Transmitted		846
31	Diseases	\$ 2,712,000	\$ 308,272 847
32	Family Planning	\$ 7,631,237	\$ 4,447,839 848
33	Malnutrition	\$ 74,084,950	\$ 0 849
34	Grant in Aid to Counties	\$ 50,928,839	\$ 50,098,839 850
35	Children's Medical Services	\$ 12,906,997	\$ 7,424,722 851
36	Emergency Health	\$ 2,897,420	\$ 1,840,872 852

1	Primary Health Care	\$ 1,769,046	\$ 1,409,035	853
2	Epidemiology	\$ 604,096	\$ 441,796	854
3	Immunization	\$ 886,222	\$ 0	855
4	Community Tuberculosis			856
5	Control	\$ 5,532,904	\$ 5,001,208	857
6	Maternal and Child			858
7	Health Management	\$ 998,123	\$ 674,510	859
8	Infant and Child Health	\$ 1,340,674	\$ 484,680	860
9	Maternal Health - Perinatal	\$ 1,893,655	\$ 774,438	861
10	Chronic Disease	\$ 1,040,461	\$ 1,040,461	862
11	Diabetes	\$ 496,464	\$ 496,464	863
12	Cancer Control	\$ 4,219,458	\$ 4,219,458	864
13	Director's Office	\$ 826,235	\$ 629,010	865
14	Employees' Health	\$ 288,392	\$ 288,392	866
15	Health Program Management	\$ 1,582,437	\$ 1,448,836	867
16	Vital Records	\$ 1,778,517	\$ 1,561,221	868
17	Health Services Research	\$ 1,010,769	\$ 787,951	869
18	Environmental Health	\$ 934,028	\$ 757,935	870
19	Laboratory Services	\$ 5,148,151	\$ 5,028,151	871
20	Community Care	\$ 3,479,533	\$ 1,293,370	872
21	Community Health Management	\$ 544,767	\$ 365,318	873
22	Aids	\$ 7,522,571	\$ 3,507,852	874
23	Vaccines	\$ 11,237,625	\$ 498,834	875
24	Drug and Clinic Supplies	\$ 3,066,690	\$ 2,367,088	876
25	Adolescent Health	\$ 2,916,824	\$ 1,862,724	877
26	Public Health -			878
27	Planning Councils	\$ 172,566	\$ 155,251	879
28	Early Intervention	\$ 9,070,996	\$ 6,980,047	880
29	Public Health -			881
30	Division Indirect Cost	\$ 0	\$ (902,838)	882
31	Total	\$ 244,480,194	\$ 128,625,602	883
32	3. Rehabilitation Services Budget:			884
33	Personal Services.....	\$	66,313,300	885
34	Regular Operating Expenses.....	\$	11,161,446	886
35	Travel.....	\$	832,419	887
36	Motor Vehicle Purchases.....	\$	58,090	888

1	Equipment.....	\$	536,650	889
2	Real Estate Rentals.....	\$	3,941,330	890
3	Per Diem, Fees and Contracts.....	\$	7,667,222	891
4	Computer Charges.....	\$	1,776,686	892
5	Telecommunications.....	\$	1,474,049	893
6	Case Services.....	\$	23,864,781	894
7	E.S.R.P. Case Services.....	\$	27,000	895
8	Special Purpose Contracts.....	\$	675,500	896
9	Purchase of Services Contracts.....	\$	8,785,767	897
10	Institutional Repairs and Maintenance.....	\$	204,550	898
11	Utilities.....	\$	903,615	899
12	Postage.....	\$	757,502	900
13	Total Funds Budgeted.....	\$	128,979,907	901
14	Indirect DOAS Services Funding.....	\$	100,000	902
15	State Funds Budgeted.....	\$	21,546,200	903

Rehabilitation Services Functional Budgets

		<u>Total Funds</u>	<u>State Funds</u>	
17				905
18	District Field Services	\$ 42,526,278	\$ 9,012,555	906
19	Independent Living	\$ 654,036	\$ 435,751	907
20	Sheltered Employment	\$ 1,665,376	\$ 801,402	908
21	Community Facilities	\$ 7,928,747	\$ 3,076,651	909
22	State Rehabilitation			910
23	Facilities	\$ 7,139,556	\$ 1,379,086	911
24	Diversified Industries			912
25	of Georgia	\$ 1,032,121	\$ 0	913
26	Program Direction			914
27	and Support	\$ 3,216,353	\$ 1,069,706	915
28	Grants Management	\$ 684,795	\$ 684,795	916
29	Disability Adjudication	\$ 31,224,471	\$ 0	917
30	Georgia Factory for			918
31	the Blind	\$ 12,009,161	\$ 797,378	919
32	Roosevelt Warm Springs			920
33	Institute	\$ 20,899,013	\$ 4,288,876	921
34	Total	\$ 128,979,907	\$ 21,546,200	922

4. Family and Children Services Budget:

35				923
36	Personal Services.....	\$	39,999,257	924

1	Regular Operating Expenses.....	\$ 3,486,022	925
2	Travel.....	\$ 693,773	926
3	Motor Vehicle Purchases.....	\$ 0	927
4	Equipment.....	\$ 401,834	928
5	Real Estate Rentals.....	\$ 2,335,235	929
6	Per Diem, Fees and Contracts.....	\$ 12,776,471	930
7	Computer Charges.....	\$ 24,716,192	931
8	Telecommunications.....	\$ 4,104,182	932
9	Children's Trust Fund.....	\$ 1,049,584	933
10	Cash Benefits.....	\$ 460,860,944	934
11	Special Purpose Contracts.....	\$ 3,911,738	935
12	Service Benefits for Children.....	\$ 150,820,803	936
13	Purchase of Service Contracts.....	\$ 17,138,657	937
14	Postage.....	\$ 3,387,972	938
15	Grants to County DFACS - Operations.....	\$ 246,433,964	939
16	Total Funds Budgeted.....	\$ 972,116,628	940
17	Indirect DOAS Services Funding.....	\$ 2,565,582	941
18	State Funds Budgeted.....	\$ 373,149,254	942

Family and Children Services

Functional Budgets

		<u>Total Funds</u>	<u>State Funds</u>	
21				945
22	Director's Office	\$ 392,892	\$ 392,892	946
23	Social Services	\$ 3,824,334	\$ 3,446,150	947
24	Administrative Support	\$ 5,678,165	\$ 4,488,492	948
25	Quality Assurance	\$ 3,598,230	\$ 3,598,230	949
26	Community Services	\$ 11,652,203	\$ 976,682	950
27	Field Management	\$ 1,190,322	\$ 1,190,322	951
28	Human Resources Management	\$ 1,894,341	\$ 1,721,525	952
29	Public Assistance	\$ 27,380,743	\$ 11,881,702	953
30	Child Support Recovery	\$ 44,182,442	\$ 1,546,509	954
31	AFDC Payments	\$ 445,948,884	\$ 167,810,220	955
32	SSI - Supplemental Benefits	\$ 100	\$ 100	956
33	Refugee Programs	\$ 2,799,421	\$ 0	957
34	Energy Benefits	\$ 12,966,539	\$ 0	958
35	County DFACS Operations -			959
36	Eligibility	\$ 100,011,024	\$ 49,857,397	960

1	County DFACS Operations -				961
2	Social Services	\$	74,524,400	\$	27,786,671 962
3	Food Stamp Issuance	\$	2,907,954	\$	0 963
4	County DFACS Operations -				964
5	Homemakers Services	\$	7,438,487	\$	2,007,560 965
6	County DFACS Operations -				966
7	Joint and Administration	\$	55,416,672	\$	26,222,368 967
8	County DFACS Operations -				968
9	Employability Program	\$	9,043,381	\$	3,393,534 969
10	Employability Benefits	\$	20,975,278	\$	8,519,151 970
11	Legal Services	\$	2,884,770	\$	2,262,574 971
12	Family Foster Care	\$	31,797,658	\$	20,727,528 972
13	Institutional Foster Care	\$	6,039,122	\$	4,648,054 973
14	Specialized Foster Care	\$	2,261,063	\$	2,117,072 974
15	Adoption Supplement	\$	6,903,437	\$	5,373,591 975
16	Prevention of Foster Care	\$	6,468,139	\$	4,232,335 976
17	Day Care	\$	81,274,983	\$	23,669,455 977
18	Outreach - Contracts	\$	144,817	\$	144,817 978
19	Special Projects	\$	1,301,316	\$	1,277,407 979
20	Children's Trust Fund				980
21	Commission	\$	1,215,511	\$	1,215,511 981
22	Indirect Cost	\$	0	\$	(7,358,595) 982
23	Total		<u>\$ 972,116,628</u>		<u>\$ 373,149,254</u> 983

Budget Unit Object Classes:

24					984
25	Personal Services.....	\$	208,911,780		985
26	Regular Operating Expenses.....	\$	88,306,635		986
27	Travel.....	\$	3,746,526		987
28	Motor Vehicle Purchases.....	\$	1,351,919		988
29	Equipment.....	\$	1,217,780		989
30	Real Estate Rentals.....	\$	12,028,290		990
31	Per Diem, Fees and Contracts.....	\$	26,182,694		991
32	Computer Charges.....	\$	28,216,349		992
33	Telecommunications.....	\$	6,957,312		993
34	Crippled Children's Benefits.....	\$	7,933,321		994
35	Kidney Disease Benefits.....	\$	308,000		995
36	Cancer Control Benefits.....	\$	3,200,000		996

			997
1	Benefits for Medically Indigent High-Risk		
2	Pregnant Women and Their Infants.....\$	960,000	998
3	Family Planning Benefits.....\$	646,222	999
4	Case Services.....\$	23,864,781	1000
5	E.S.R.P. Case Services.....\$	27,000	1001
6	Crippled Children's Clinics.....\$	656,000	1002
7	Children's Trust Fund.....\$	1,049,584	1003
8	Cash Benefits.....\$	460,860,944	1004
9	Special Purpose Contracts.....\$	5,494,847	1005
10	Service Benefits for Children.....\$	179,899,868	1006
11	Purchase of Service Contracts.....\$	68,260,793	1007
12	Grant-In-Aid to Counties.....\$	87,099,623	1008
13	Institutional Repairs and Maintenance.....\$	299,150	1009
14	Utilities.....\$	903,615	1010
15	Postage.....\$	5,226,291	1011
16	Payments to DMA-Community Care.....\$	13,054,342	1012
17	Grants for Regional Maternal		1013
18	and Infant Care.....\$	747,761	1014
19	Grants to County DFACS - Operations.....\$	246,433,964	1015
20	B. Budget Unit: Community Mental Health/		1016
21	Mental Retardation and		1017
22	Institutions.....\$	428,525,529	1018
23	Personal Services.....\$	349,016,687	1019
24	Regular Operating Expenses.....\$	37,721,253	1020
25	Travel.....\$	307,883	1021
26	Motor Vehicle Purchases.....\$	472,300	1022
27	Equipment.....\$	1,792,761	1023
28	Computer Charges.....\$	4,542,036	1024
29	Real Estate Rentals.....\$	252,637	1025
30	Telecommunications.....\$	2,370,833	1026
31	Per Diem, Fees and Contracts.....\$	8,765,793	1027
32	Utilities.....\$	11,745,300	1028
33	Institutional Repairs and Maintenance.....\$	1,775,000	1029
34	Substance Abuse Community Services.....\$	46,958,397	1030
35	Mental Retardation Community Services.....\$	88,101,028	1031
36	Mental Health Community Services.....\$	26,150,059	1032

1	Community Mental Health Center Services...\$	57,683,410	1033
2	Special Purpose Contract.....\$	294,118	1034
3	Total Funds Budgeted.....\$	637,949,495	1035
4	Indirect DOAS Services Funding.....\$	2,404,100	1036
5	State Funds Budgeted.....\$	428,525,529	1037
6	<u>Community Mental Health/Mental Retardation</u>		1038
7	<u>and Institutional Functional Budgets</u>		1039
8		<u>Total Funds</u>	<u>State Funds</u> 1040
9	Southwestern State Hospital \$	45,112,421	\$ 24,898,518 1041
10	Brook Run \$	31,870,738	\$ 13,659,638 1042
11	Georgia Mental Health		1043
12	Institute \$	33,177,775	\$ 26,175,994 1044
13	Georgia Regional		1045
14	Hospital at Augusta \$	25,115,953	\$ 20,565,950 1046
15	Northwest Regional		1047
16	Hospital at Rome \$	29,120,564	\$ 20,461,660 1048
17	Georgia Regional		1049
18	Hospital at Atlanta \$	31,250,865	\$ 23,518,502 1050
19	Central State Hospital \$	140,264,629	\$ 84,647,931 1051
20	Georgia Regional		1052
21	Hospital at Savannah \$	25,704,298	\$ 19,354,776 1053
22	Gracewood State School		1054
23	and Hospital \$	48,563,451	\$ 23,995,951 1055
24	West Central Georgia		1056
25	Regional Hospital \$	23,948,581	\$ 19,093,912 1057
26	Outdoor Therapeutic Program \$	3,558,236	\$ 2,677,959 1058
27	Mental Health		1059
28	Community Assistance \$	10,485,040	\$ 10,375,631 1060
29	Mental Retardation		1061
30	Community Assistance \$	3,944,924	\$ 2,940,782 1062
31	Day Care Centers for		1063
32	Mentally Retarded \$	69,180,134	\$ 32,860,876 1064
33	Supportive Living \$	25,804,047	\$ 21,684,527 1065
34	Georgia State Foster		1066
35	Grandparents/Senior		1067
36	Companion Program \$	744,911	\$ 744,911 1068

1	Project Rescue	\$	525,474	\$	525,474	1069
2	Drug Abuse Contracts	\$	1,116,768	\$	1,116,768	1070
3	Community Mental Health					1071
4	Center Services	\$	57,683,410	\$	52,922,616	1072
5	Project ARC	\$	382,273	\$	382,273	1073
6	Metro Drug Abuse Centers	\$	1,537,971	\$	1,342,471	1074
7	Group Homes for					1075
8	Autistic Children	\$	285,960	\$	285,960	1076
9	Project Friendship	\$	346,012	\$	346,012	1077
10	Community Mental					1078
11	Retardation Staff	\$	4,180,909	\$	4,180,909	1079
12	Community Mental Retardation					1080
13	Residential Services	\$	13,165,878	\$	13,165,878	1081
14	Contract with Clayton County					1082
15	Board of Education for					1083
16	Autistic Children	\$	93,600	\$	93,600	1084
17	MH/MR/SA Administration	\$	10,784,673	\$	6,506,050	1085
18	Total	\$	637,949,495	\$	428,525,529	1086
19	<u>Section 25. Department of Industry, Trade and Tourism.</u>					1087
20	Budget Unit: Department of Industry, Trade					1088
21	and Tourism.....	\$		\$	17,038,694	1089
22	Personal Services.....	\$		\$	8,135,852	1090
23	Regular Operating Expenses.....	\$		\$	1,398,008	1091
24	Travel.....	\$		\$	290,000	1092
25	Motor Vehicle Purchases.....	\$		\$	22,000	1093
26	Equipment.....	\$		\$	61,800	1094
27	Computer Charges.....	\$		\$	102,452	1095
28	Real Estate Rentals.....	\$		\$	906,097	1096
29	Telecommunications.....	\$		\$	229,129	1097
30	Per Diem, Fees and Contracts.....	\$		\$	655,836	1098
31	Local Welcome Center Contracts.....	\$		\$	139,100	1099
32	Advertising and Cooperative Advertising...\$				4,487,723	1100
33	Georgia Ports Authority Lease Rentals.....\$				1,445,000	1101
34	Foreign Currency Reserve.....	\$		\$	69,297	1102
35	Payment to World Congress Center.....	\$		\$	300,000	1103

1	Waterway Development in Georgia.....\$			0 1104
2	Lanier Regional Watershed Commission.....\$			0 1105
3	Capital Outlay.....\$			0 1106
4	Total Funds Budgeted.....\$		<u>18,242,294</u>	1107
5	State Funds Budgeted.....\$		17,038,694	1108
6	<u>Department of Industry, Trade and Tourism</u>			1109
7	<u>Functional Budgets</u>			1110
8		<u>Total Funds</u>	<u>State Funds</u>	1111
9	Administration	\$ 8,757,472	\$ 7,933,872	1112
10	Economic Development	\$ 4,061,418	\$ 3,901,418	1113
11	Trade	\$ 895,143	\$ 895,143	1114
12	Tourism	\$ 4,528,261	\$ 4,308,261	1115
13	Total	<u>\$ 18,242,294</u>	<u>\$ 17,038,694</u>	1116
14	<u>Section 26. Department of Insurance.</u>			1117
15	Budget Unit: Department of Insurance.....\$		14,263,632	1118
16	Personal Services.....\$		<u>12,464,264</u>	1119
17	Regular Operating Expenses.....\$		706,912	1120
18	Travel.....\$		394,214	1121
19	Motor Vehicle Purchases.....\$		72,000	1122
20	Equipment.....\$		88,320	1123
21	Computer Charges.....\$		409,010	1124
22	Real Estate Rentals.....\$		594,262	1125
23	Telecommunications.....\$		286,025	1126
24	Per Diem, Fees and Contracts.....\$		240,000	1127
25	Health Care Utilization Review.....\$		0	1128
26	Total Funds Budgeted.....\$		<u>15,255,007</u>	1129
27	State Funds Budgeted.....\$		14,263,632	1130
28	<u>Department of Insurance Functional Budgets</u>			1131
29		<u>Total Funds</u>	<u>State Funds</u>	1132
30	Internal Administration	\$ 4,465,139	\$ 4,465,139	1133
31	Insurance Regulation	\$ 5,876,354	\$ 5,876,354	1134
32	Industrial Loans Regulation	\$ 450,328	\$ 450,328	1135
33	Fire Safety and Mobile			1136
34	Home Regulations	\$ 4,463,186	\$ 3,471,811	1137
35	Total	<u>\$ 15,255,007</u>	<u>\$ 14,263,632</u>	1138

1	<u>Section 27. Department of Labor.</u>			1139
2	Budget Unit: Department of Labor.....	\$	6,082,059	1140
3	Personal Services.....	\$	65,485,271	1141
4	Regular Operating Expenses.....	\$	5,121,799	1142
5	Travel.....	\$	1,060,000	1143
6	Motor Vehicle Purchases.....	\$	0	1144
7	Equipment.....	\$	470,064	1145
8	Computer Charges.....	\$	8,650,000	1146
9	Real Estate Rentals.....	\$	2,184,981	1147
10	Telecommunications.....	\$	1,133,232	1148
11	Per Diem, Fees and Contracts (JTPA).....	\$	69,282,639	1149
12	Per Diem, Fees and Contracts.....	\$	2,938,892	1150
13	W.I.N. Grants.....	\$	0	1151
14	Payments to State Treasury.....	\$	1,774,079	1152
15	Capital Outlay.....	\$	4,270,000	1153
16	Total Funds Budgeted.....	\$	162,370,957	1154
17	State Funds Budgeted.....	\$	6,082,059	1155
18	<u>Department of Labor Functional Budgets</u>			1156
19			<u>Total Funds</u>	<u>State Funds</u> 1157
20	Executive Offices/			1158
21	Administrative Services	\$	26,323,387	\$ 3,233,950 1159
22	Employment and Training			1160
23	Services	\$	136,047,570	\$ 2,848,109 1161
24	Total	\$	162,370,957	\$ 6,082,059 1162
25	<u>Section 28. Department of Law.</u>			1163
26	Budget Unit: Department of Law.....	\$	9,257,126	1164
27	Personal Services.....	\$	8,472,186	1165
28	Regular Operating Expenses.....	\$	478,000	1166
29	Travel.....	\$	110,000	1167
30	Motor Vehicle Purchases.....	\$	0	1168
31	Equipment.....	\$	28,640	1169
32	Computer Charges.....	\$	161,935	1170
33	Real Estate Rentals.....	\$	412,920	1171
34	Telecommunications.....	\$	114,312	1172
35	Per Diem, Fees and Contracts.....	\$	60,000	1173

1	Books for State Library.....	\$	140,000	1174
2	Total Funds Budgeted.....	\$	9,977,993	1175
3	State Funds Budgeted.....	\$	9,257,126	1176
4	<u>Section 29. Department of Medical Assistance.</u>			1177
5	A. Budget Unit: Medicaid Services.....	\$1,037,995,366		1178
6	Personal Services.....	\$	13,144,544	1179
7	Regular Operating Expenses.....	\$	3,895,193	1180
8	Travel.....	\$	155,400	1181
9	Motor Vehicle Purchases.....	\$	0	1182
10	Equipment.....	\$	72,289	1183
11	Computer Charges.....	\$	19,391,681	1184
12	Real Estate Rentals.....	\$	581,812	1185
13	Telecommunications.....	\$	425,000	1186
14	Per Diem, Fees and Contracts.....	\$	65,909,846	1187
15	Medicaid Benefits, Penalties			1188
16	and Disallowances.....	\$2,801,101,544		1189
17	Payments to Counties for Mental Health....	\$	52,234,107	1190
18	Audit Contracts.....	\$	772,500	1191
19	SFY 1993 Medicaid Benefits,			1192
20	Penalties and Disallowances.....	\$	57,374,067	1193
21	Total Funds Budgeted.....	\$3,015,057,983		1194
22	State Funds Budgeted.....	\$1,037,995,366		1195
23	<u>Medical Assistance Functional Budgets</u>			1196
24		<u>Total Funds</u>	<u>State Funds</u>	1197
25	Commissioner's Office	\$ 64,211,129	\$ 3,946,695	1198
26	Benefits, Penalties			1199
27	and Disallowances	\$2,910,709,718	\$1,019,748,363	1200
28	Community Services	\$ 920,051	\$ 358,638	1201
29	Systems Management	\$ 21,008,405	\$ 5,636,925	1202
30	Professional Services	\$ 3,911,751	\$ 1,815,822	1203
31	Program Compliance	\$ 4,105,894	\$ 1,544,416	1204
32	Financial and Hospital			1205
33	Reimbursement	\$ 1,502,715	\$ 726,309	1206
34	Maternal and Child Health	\$ 454,804	\$ 160,254	1207
35	Nursing Home Reimbursement	\$ 599,591	\$ 299,631	1208

1	Nursing Home and Hospital			1209
2	Policy	\$ 7,633,925	\$ 3,758,313	1210
3	Total	<u>\$3,015,057,983</u>	<u>\$1,037,995,366</u>	1211
4	B. Budget Unit: Indigent Trust Fund.....	\$	139,118,799	1212
5	Equipment.....	\$	<u>40,000</u>	1213
6	Per Diem, Fees and Contracts.....	\$	23,539,346	1214
7	Benefits.....	\$	338,821,517	1215
8	Total Funds Budgeted.....	\$	<u>362,400,863</u>	1216
9	State Funds Budgeted.....	\$	139,118,799	1217
10	<u>Section 30. Merit System of Personnel Administration.</u>			1218
11	Budget Unit: Merit System of Personnel			1219
12	Administration.....	\$	0	1220
13	Personal Services.....	\$	<u>8,524,141</u>	1221
14	Regular Operating Expenses.....	\$	1,683,552	1222
15	Travel.....	\$	82,440	1223
16	Equipment.....	\$	37,818	1224
17	Real Estate Rents.....	\$	908,271	1225
18	Per Diem, Fees and Contracts.....	\$	111,873,969	1226
19	Computer Charges.....	\$	3,067,474	1227
20	Telecommunications.....	\$	283,698	1228
21	Health Insurance Payments.....	\$	737,540,729	1229
22	Total Funds Budgeted.....	\$	<u>864,002,092</u>	1230
23	Other Agency Funds.....	\$	84,121	1231
24	Agency Assessments.....	\$	10,045,611	1232
25	Employee and Employer Contributions.....	\$	853,724,516	1233
26	Deferred Compensation.....	\$	147,844	1234
27	State Funds.....	\$	0	1235
28	<u>Merit System Functional Budgets</u>			1236
29		<u>Total Funds</u>	<u>State Funds</u>	1237
30	Commissioner's Office	\$ 1,669,568	\$ 0	1238
31	Applicant Services	\$ 2,548,053	\$ 0	1239
32	Classification and			1240
33	Compensation	\$ 1,269,456	\$ 0	1241
34	Flexible Benefits	\$ 1,323,619	\$ 0	1242
35	Employee Training			1243
36	and Development	\$ 1,340,624	\$ 0	1244

1	Health Insurance			1245
2	Administration	\$ 31,829,272	\$	0 1246
3	Health Insurance Claims	\$ 820,970,637	\$	0 1247
4	Internal Administration	\$ 3,050,863	\$	0 1248
5	Total	<u>\$ 864,002,092</u>	<u>\$</u>	<u>0 1249</u>
6	<u>Section 31. Department of Natural Resources.</u>			1250
7	A. Budget Unit: Department of Natural			1251
8	Resources.....	\$ 71,671,963		1252
9	Operations Budget:			<u>1253</u>
10	Personal Services.....	\$ 63,473,390		1254
11	Regular Operating Expenses.....	\$ 12,190,998		1255
12	Travel.....	\$ 438,800		1256
13	Motor Vehicle Purchases.....	\$ 1,798,081		1257
14	Equipment.....	\$ 2,694,960		1258
15	Real Estate Rentals.....	\$ 2,312,141		1259
16	Per Diem, Fees and Contracts.....	\$ 2,398,221		1260
17	Computer Charges.....	\$ 968,200		1261
18	Telecommunications.....	\$ 1,057,187		1262
19	Authority Lease Rentals.....	\$ 190,000		1263
20	Advertising and Promotion.....	\$ 150,000		1264
21	Cost of Material for Resale.....	\$ 2,450,000		1265
22	Capital Outlay:			1266
23	New Construction.....	\$ 1,056,960		1267
24	Repairs and Maintenance.....	\$ 2,190,000		1268
25	Land Acquisition Support.....	\$ 225,000		1269
26	Wildlife Management Area Land			1270
27	Acquisition.....	\$ 700,000		1271
28	Shop Stock - Parks.....	\$ 300,000		1272
29	User Fee Enhancements.....	\$ 1,300,000		1273
30	Buoy Maintenance.....	\$ 30,000		1274
31	Waterfowl Habitat.....	\$ 0		1275
32	Paving at State Parks and			1276
33	Historic Sites.....	\$ 400,000		1277
34	Grants:			1278
35	Land and Water Conservation.....	\$ 800,000		1279
36	Environmental Facilities.....	\$ 0		1280

1	Historic Preservation.....\$	234,330	1281
2	Recreation.....\$	500,000	1282
3	Contracts:		1283
4	Georgia Special Olympics.....\$	50,000	1284
5	Technical Assistance Contract.....\$	106,513	1285
6	Corps of Engineers (Cold Water		1286
7	Creek State Park).....\$	170,047	1287
8	Georgia Rural Water Association.....\$	80,000	1288
9	Georgia State Games Commission.....\$	130,725	1289
10	U. S. Geological Survey for		1290
11	Ground Water Resources.....\$	300,000	1291
12	U.S. Geological Survey for		1292
13	Topographic Mapping.....\$	0	1293
14	Hazardous Waste Trust Fund.....\$	4,300,000	1294
15	Solid Waste Trust Fund.....\$	3,000,000	1295
16	Payments to McIntosh County.....\$	50,000	1296
17	Payments to Georgia Agricultural		1297
18	Exposition Authority.....\$	2,333,254	1298
19	Georgia Boxing Commission.....\$	15,000	1299
20	Total Funds Budgeted.....\$	108,393,807	1300
21	Receipts from Jekyll Island		1301
22	State Park Authority.....\$	514,350	1302
23	Receipts from Stone Mountain		1303
24	Memorial Association.....\$	2,708,177	1304
25	Receipts from Lake Lanier Islands		1305
26	Development Authority.....\$	3,362,900	1306
27	Receipts from North Georgia		1307
28	Mountain Authority.....\$	492,127	1308
29	Indirect DOAS Funding.....\$	200,000	1309
30	State Funds Budgeted.....\$	71,671,963	1310
31	<u>Department of Natural Resources Functional Budgets</u>		1311
32		<u>Total Funds</u>	<u>State Funds</u> 1312
33	Internal Administration	\$ 6,508,800	\$ 6,508,800 1313
34	Parks, Recreation and		1314
35	Historic Sites	\$ 37,654,099	\$ 15,102,760 1315
36	Coastal Resources	\$ 2,228,832	\$ 2,117,926 1316

1	Wildlife Resources	\$ 29,451,447	\$ 25,159,532	1317
2	Environmental Protection	\$ 31,922,429	\$ 22,179,745	1318
3	Pollution Prevention Program	\$ 628,200	\$ 603,200	1319
4	Total	<u>\$ 108,393,807</u>	<u>\$ 71,671,963</u>	1320
5	B. Budget Unit: Georgia Agricultural			1321
6	Exposition Authority.....	\$	0	1322
7	Personal Services.....	\$	<u>1,784,178</u>	1323
8	Regular Operating Expenses.....	\$	1,499,806	1324
9	Travel.....	\$	30,000	1325
10	Motor Vehicle Purchases.....	\$	12,000	1326
11	Equipment.....	\$	85,000	1327
12	Computer Charges.....	\$	34,000	1328
13	Real Estate Rentals.....	\$	0	1329
14	Telecommunications.....	\$	34,500	1330
15	Per Diem, Fees and Contracts.....	\$	598,770	1331
16	Capital Outlay.....	\$	0	1332
17	Total Funds Budgeted.....	\$	<u>4,078,254</u>	1333
18	State Funds Budgeted.....	\$	0	1334
19	<u>Functional Budget</u>			1335
20	<u>Total Funds</u>		<u>State Funds</u>	1336
21	Georgia Agricultural			1337
22	Exposition Authority	\$ 4,078,254	\$ 0	1338
23	<u>Section 32. Department of Public Safety.</u>			1339
24	A. Budget Unit: Department of Public			1340
25	Safety.....	\$	86,604,705	1341
26	1. Operations Budget:		<u>1342</u>	
27	Personal Services.....	\$	52,115,047	1343
28	Regular Operating Expenses.....	\$	7,182,070	1344
29	Travel.....	\$	117,800	1345
30	Motor Vehicle Purchases.....	\$	3,265,000	1346
31	Equipment.....	\$	483,695	1347
32	Computer Charges.....	\$	3,516,000	1348
33	Real Estate Rentals.....	\$	7,400	1349
34	Telecommunications.....	\$	908,000	1350
35	Per Diem, Fees and Contracts.....	\$	367,150	1351

1	State Patrol Posts Repairs			1352
2	and Maintenance.....	\$	150,000	1353
3	Capital Outlay.....	\$	50,000	1354
4	Total Funds Budgeted.....	\$	68,162,162	1355
5	Indirect DOAS Service Funding.....	\$	1,650,000	1356
6	State Funds Budgeted.....	\$	66,512,162	1357
7	2. Driver Services Budget:			1358
8	Personal Services.....	\$	16,141,663	1359
9	Regular Operating Expenses.....	\$	1,820,500	1360
10	Travel.....	\$	4,800	1361
11	Motor Vehicle Purchases.....	\$	0	1362
12	Equipment.....	\$	106,380	1363
13	Computer Charges.....	\$	0	1364
14	Real Estate Rentals.....	\$	53,300	1365
15	Telecommunications.....	\$	287,500	1366
16	Per Diem, Fees and Contracts.....	\$	190,000	1367
17	Capital Outlay.....	\$	0	1368
18	Conviction Reports.....	\$	290,000	1369
19	State Patrol Posts Repairs			1370
20	and Maintenance.....	\$	30,000	1371
21	Driver License Processing.....	\$	1,168,400	1372
22	Total Funds Budgeted.....	\$	20,092,543	1373
23	Indirect DOAS Service Funding.....	\$	0	1374
24	State Funds Budgeted.....	\$	20,092,543	1375
25	<u>Public Safety Functional Budgets</u>			1376
26		<u>Total Funds</u>	<u>State Funds</u>	1377
27	Administration	\$ 18,757,970	\$ 17,257,970	1378
28	Driver Services	\$ 20,092,543	\$ 20,092,543	1379
29	Field Operations	\$ 49,404,192	\$ 49,254,192	1380
30	Total	\$ 88,254,705	\$ 86,604,705	1381
31	B. Budget Unit: Units Attached for Administrative			1382
32	Purposes Only.....	\$	13,576,666	1383
33	1. Attached Units Budget:			1384
34	Personal Services.....	\$	7,071,055	1385
35	Regular Operating Expenses.....	\$	2,596,360	1386
36	Travel.....	\$	87,300	1387

1	Motor Vehicle Purchases.....\$	54,500	1388
2	Equipment.....\$	150,250	1389
3	Computer Charges.....\$	339,000	1390
4	Real Estate Rentals.....\$	99,105	1391
5	Telecommunications.....\$	138,350	1392
6	Per Diem, Fees and Contracts.....\$	620,100	1393
7	Peace Officers Training Grants.....\$	3,219,460	1394
8	Capital Outlay.....\$	0	1395
9	Total Funds Budgeted.....\$	<u>14,375,480</u>	1396
10	State Funds Budgeted.....\$	13,288,480	1397
11	2. Office of Highway Safety Budget:		1398
12	Personal Services.....\$	403,459	1399
13	Regular Operating Expenses.....\$	25,430	1400
14	Travel.....\$	9,828	1401
15	Motor Vehicle Purchases.....\$	0	1402
16	Equipment.....\$	1,500	1403
17	Computer Charges.....\$	36,000	1404
18	Real Estate Rentals.....\$	80,524	1405
19	Telecommunications.....\$	3,800	1406
20	Per Diem, Fees and Contracts.....\$	7,500	1407
21	Highway Safety Grants.....\$	3,500,000	1408
22	Total Funds Budgeted.....\$	<u>4,068,041</u>	1409
23	State Funds Budgeted.....\$	288,186	1410
24	<u>Attached Units Functional Budgets</u>		1411
25		<u>Total Funds</u>	<u>State Funds</u> 1412
26	Office of Highway Safety	\$ 4,068,041	\$ 288,186 1413
27	Georgia Peace Officers		1414
28	Standards and Training	\$ 5,241,255	\$ 5,241,255 1415
29	Police Academy	\$ 1,051,451	\$ 986,451 1416
30	Fire Academy	\$ 1,135,035	\$ 1,035,035 1417
31	Georgia Firefighters		1418
32	Standards and		1419
33	Training Council	\$ 453,133	\$ 453,133 1420
34	Georgia Public Safety		1421
35	Training Facility	\$ 6,494,606	\$ 5,572,606 1422
36	Total	<u>\$ 18,443,521</u>	<u>\$ 13,576,666</u> 1423

1	Section 33. Public School Employees'			1424
2	<u>Retirement System.</u>			1425
3	Budget Unit: Public School Employees'			1426
4	Retirement System.....\$	9,629,000		1427
5	Payments to Employees' Retirement System..\$	479,000		1428
6	Employer Contributions.....\$	9,150,000		1429
7	Total Funds Budgeted.....\$	9,629,000		1430
8	State Funds Budgeted.....\$	9,629,000		1431
9	Section 34. Public Service Commission.			1432
10	Budget Unit: Public Service Commission.....\$	8,446,162		1433
11	Personal Services.....\$	6,470,845		1434
12	Regular Operating Expenses.....\$	457,828		1435
13	Travel.....\$	200,050		1436
14	Motor Vehicle Purchases.....\$	158,400		1437
15	Equipment.....\$	78,412		1438
16	Computer Charges.....\$	439,090		1439
17	Real Estate Rentals.....\$	344,154		1440
18	Telecommunications.....\$	118,787		1441
19	Per Diem, Fees and Contracts.....\$	2,099,000		1442
20	Total Funds Budgeted.....\$	10,366,566		1443
21	State Funds Budgeted.....\$	8,446,162		1444
22	<u>Public Service Commission Functional Budgets</u>			1445
23		<u>Total Funds</u>	<u>State Funds</u>	1446
24	Administration	\$ 1,734,016	\$ 1,734,016	1447
25	Transportation	\$ 3,229,158	\$ 1,478,654	1448
26	Utilities	\$ 5,403,392	\$ 5,233,492	1449
27	Total	\$ 10,366,566	\$ 8,446,162	1450
28	Section 35. Board of Regents, University			1451
29	<u>System of Georgia.</u>			1452
30	A. Budget Unit: Resident Instruction.....\$	888,363,093		1453
31	Personal Services:			1454
32	Educ., Gen., and Dept. Svcs.....\$	977,858,500		1455
33	Sponsored Operations.....\$	120,000,000		1456
34	Operating Expenses:			1457
35	Educ., Gen., and Dept. Svcs.....\$	215,738,044		1458
36	Sponsored Operations.....\$	140,000,000		1459

1	Special Funding Initiative.....\$	9,208,094	1460
2	Office of Minority Business Enterprise....\$	336,138	1461
3	Special Desegregation Programs.....\$	334,702	1462
4	Forestry Research.....\$	313,687	1463
5	Research Consortium.....\$	8,100,000	1464
6	Capital Outlay.....\$	300,000	1465
7	Total Funds Budgeted.....\$	<u>1,472,189,165</u>	1466
8	Departmental Income.....\$	35,000,000	1467
9	Sponsored Income.....\$	260,000,000	1468
10	Other Funds.....\$	285,798,772	1469
11	Indirect DOAS Services Funding.....\$	3,027,300	1470
12	State Funds Budgeted.....\$	888,363,093	1471
13	B. Budget Unit: Regents Central Office and		1472
14	Other Organized Activities..\$	146,508,706	1473
15	Personal Services:		<u>1474</u>
16	Educ., Gen., and Dept. Svcs.....\$	240,503,812	1475
17	Sponsored Operations.....\$	68,545,719	1476
18	Operating Expenses:		1477
19	Educ., Gen., and Dept. Svcs.....\$	123,320,873	1478
20	Sponsored Operations.....\$	42,869,254	1479
21	Fire Ant and Environmental		1480
22	Toxicology Research.....\$	0	1481
23	Agricultural Research.....\$	1,906,476	1482
24	Advanced Technology Development Center....\$	1,550,621	1483
25	Capitation Contracts for		1484
26	Family Practice Residency.....\$	2,412,495	1485
27	Residency Capitation Grants.....\$	2,700,999	1486
28	Student Preceptorships.....\$	146,403	1487
29	Mercer Medical School Grant.....\$	5,947,000	1488
30	Morehouse School of Medicine Grant.....\$	4,706,000	1489
31	Capital Outlay.....\$	300,000	1490
32	Center for Rehabilitation Technology.....\$	2,154,439	1491
33	SREB Payments.....\$	5,674,550	1492
34	Medical Scholarships.....\$	1,124,488	1493
35	Regents Opportunity Grants.....\$	600,000	1494
36	Regents Scholarships.....\$	200,000	1495

1	Rental Payments to Georgia			1496
2	Military College.....\$	870,370		1497
3	CRT Inc. Contract at Georgia Tech			1498
4	Research Institute.....\$	206,780		1499
5	Direct Payments to the Georgia Public			1500
6	Telecommunications Commission			1501
7	for Operations.....\$	7,475,339		1502
8	Total Funds Budgeted.....\$	513,215,618		1503
9	Departmental Income.....\$	0		1504
10	Sponsored Income.....\$	113,196,449		1505
11	Other Funds.....\$	252,954,763		1506
12	Indirect DOAS Services Funding.....\$	555,700		1507
13	State Funds Budgeted.....\$	146,508,706		1508
14	<u>Regents Central Office and Other Organized Activities</u>			1509
15	<u>Functional Budgets</u>			1510
16		<u>Total Funds</u>	<u>State Funds</u>	1511
17	Marine Resources			1512
18	Extension Center	\$ 1,742,947	\$ 1,206,159	1513
19	Skidaway Institute			1514
20	of Oceanography	\$ 3,980,743	\$ 1,649,854	1515
21	Marine Institute	\$ 1,278,554	\$ 877,831	1516
22	Georgia Tech			1517
23	Research Institute	\$ 126,450,928	\$ 12,097,852	1518
24	Education Extension			1519
25	Services	\$ 8,101,231	\$ 2,075,031	1520
26	Agricultural			1521
27	Experiment Station	\$ 50,988,982	\$ 32,690,329	1522
28	Cooperative Extension			1523
29	Service	\$ 43,618,512	\$ 25,960,155	1524
30	Medical College of Georgia			1525
31	Hospital and Clinics	\$ 224,179,321	\$ 29,206,928	1526
32	Veterinary Medicine			1527
33	Experiment Station	\$ 2,491,514	\$ 2,491,514	1528
34	Veterinary Medicine			1529
35	Teaching Hospital	\$ 2,625,911	\$ 474,622	1530

1	Joint Board of			1531
2	Family Practice	\$ 16,731,460	\$ 16,731,460	1532
3	Georgia Radiation			1533
4	Therapy Center	\$ 2,719,756	\$ 0	1534
5	Athens and Tifton			1535
6	Veterinary Laboratories	\$ 7,208,497	\$ 51,524	1536
7	Regents Central Office	\$ 21,097,262	\$ 20,995,447	1537
8	Total	<u>\$ 513,215,618</u>	<u>\$ 146,508,706</u>	1538
9	C. Budget Unit: Georgia Public Telecommunications			1539
10	Commission.....	\$	0	1540
11	Personal Services.....	\$	<u>6,797,618</u>	1541
12	Operating Expenses.....	\$	9,001,343	1542
13	Total Funds Budgeted.....	\$	<u>15,798,961</u>	1543
14	Other Funds.....	\$	15,798,961	1544
15	State Funds Budgeted.....	\$	0	1545
16	D. Budget Unit: Lottery for Education.....	\$	22,799,512	1546
17	Equipment, Technology and Construction			<u>1547</u>
18	Trust Fund.....	\$	17,700,000	1548
19	Capital Outlay - GPTV.....	\$	2,021,512	1549
20	Distant Learning - Satellite Dishes.....	\$	400,000	1550
21	Research Consortium - Equipment.....	\$	0	1551
22	Equipment - Vocational Instruction.....	\$	2,000,000	1552
23	Computer Labs - Vocational Instruction....	\$	240,000	1553
24	Educational Equipment.....	\$	200,000	1554
25	Equipment - GMC.....	\$	238,000	1555
26	Total Funds Budgeted.....	\$	<u>22,799,512</u>	1556
27	Lottery Funds Budgeted.....	\$	22,799,512	1557
28	<u>Section 36. Department of Revenue.</u>			1558
29	Budget Unit: Department of Revenue.....	\$	79,781,390	1559
30	Personal Services.....	\$	<u>53,437,611</u>	1560
31	Regular Operating Expenses.....	\$	4,420,138	1561
32	Travel.....	\$	1,368,174	1562
33	Motor Vehicle Purchases.....	\$	37,800	1563
34	Equipment.....	\$	873,551	1564
35	Computer Charges.....	\$	11,133,750	1565
36	Real Estate Rentals.....	\$	2,628,155	1566

1	Telecommunications.....\$	750,491	1567
2	Per Diem, Fees and Contracts.....\$	770,376	1568
3	County Tax Officials/Retirement and FICA..\$	3,132,300	1569
4	Grants to Counties/Appraisal Staff.....\$	0	1570
5	Motor Vehicle Tags and Decals.....\$	2,439,610	1571
6	Postage.....\$	3,400,704	1572
7	Total Funds Budgeted.....\$	84,392,660	1573
8	Indirect DOAS Services Funding.....\$	3,845,000	1574
9	State Funds Budgeted.....\$	79,781,390	1575

Department of Revenue Functional Budgets

		<u>Total Funds</u>	<u>State Funds</u>	
11				1576
12	Departmental Administration	\$ 6,627,279	\$ 6,627,279	1577
13	Internal Administration	\$ 10,411,609	\$ 10,211,609	1578
14	Electronic Data Processing	\$ 8,624,303	\$ 7,809,103	1579
15	Field Services	\$ 16,311,515	\$ 16,011,515	1580
16	Income Tax Unit	\$ 7,242,075	\$ 6,542,075	1581
17	Motor Vehicle Unit	\$ 17,295,515	\$ 15,995,515	1582
18	Central Audit Unit	\$ 6,900,939	\$ 6,900,939	1583
19	Property Tax Unit	\$ 4,056,399	\$ 3,090,129	1584
20	Sales Tax Unit	\$ 3,930,440	\$ 3,600,640	1585
21	State Board of Equalization	\$ 46,000	\$ 46,000	1586
22	Taxpayer Accounting	\$ 2,946,586	\$ 2,946,586	1587
23	Total	\$ 84,392,660	\$ 79,781,390	1588

Section 37. Secretary of State.

24				1589
25	A. Budget Unit: Secretary of State.....\$	23,365,252	1591	
26	Personal Services.....\$	15,429,769	1592	
27	Regular Operating Expenses.....\$	2,537,914	1593	
28	Travel.....\$	216,350	1594	
29	Motor Vehicle Purchases.....\$	154,064	1595	
30	Equipment.....\$	179,667	1596	
31	Computer Charges.....\$	1,217,775	1597	
32	Real Estate Rentals.....\$	2,344,377	1598	
33	Telecommunications.....\$	323,686	1599	
34	Per Diem, Fees and Contracts.....\$	1,140,650	1600	

1	Election Expenses.....	\$	700,000	1601
2	Total Funds Budgeted.....	\$	24,244,252	1602
3	State Funds Budgeted.....	\$	23,365,252	1603
4	<u>Secretary of State Functional Budgets</u>			1604
5		<u>Total Funds</u>		<u>State Funds</u> 1605
6	Internal Administration	\$	3,288,085	\$ 3,258,085 1606
7	Archives and Records	\$	4,366,936	\$ 4,291,936 1607
8	Business Services and			1608
9	Regulation	\$	4,567,374	\$ 3,967,374 1609
10	Elections and Campaign			1610
11	Disclosure	\$	1,592,072	\$ 1,572,072 1611
12	Drugs and Narcotics	\$	972,111	\$ 918,111 1612
13	State Ethics Commission	\$	291,164	\$ 291,164 1613
14	State Examining Boards	\$	9,166,510	\$ 9,066,510 1614
15	Total	\$	24,244,252	\$ 23,365,252 1615
16	B. Budget Unit: Real Estate Commission.....	\$	1,820,481	1616
17	Personal Services.....	\$	1,093,946	1617
18	Regular Operating Expenses.....	\$	162,600	1618
19	Travel.....	\$	16,000	1619
20	Motor Vehicle Purchases.....	\$	11,000	1620
21	Equipment.....	\$	16,850	1621
22	Computer Charges.....	\$	247,455	1622
23	Real Estate Rentals.....	\$	113,700	1623
24	Telecommunications.....	\$	26,180	1624
25	Per Diem, Fees and Contracts.....	\$	132,750	1625
26	Total Funds Budgeted.....	\$	1,820,481	1626
27	State Funds Budgeted.....	\$	1,820,481	1627
28	<u>Real Estate Commission Functional Budget</u>			1628
29				<u>Cost of</u> 1629
30		<u>State Funds</u>		<u>Operations</u> 1630
31	Real Estate Commission	\$	1,820,481	\$ 1,860,481 1631
32	<u>Section 38. Soil and Water Conservation Commission.</u>			1632
33	Budget Unit: Soil and Water Conservation			1633
34	Commission.....	\$	1,849,742	1634
35	Personal Services.....	\$	967,302	1635
36	Regular Operating Expenses.....	\$	176,755	1636

1	Travel.....\$	45,000	1637
2	Motor Vehicle Purchases.....\$	35,556	1638
3	Equipment.....\$	12,000	1639
4	Computer Charges.....\$	7,850	1640
5	Real Estate Rentals.....\$	59,000	1641
6	Telecommunications.....\$	17,520	1642
7	Per Diem, Fees and Contracts.....\$	837,150	1643
8	County Conservation Grants.....\$	424,000	1644
9	Total Funds Budgeted.....\$	2,582,133	1645
10	State Funds Budgeted.....\$	1,849,742	1646
11	<u>Section 39. Student Finance Commission.</u>		1647
12	A. Budget Unit: Student Finance Commission....\$	26,926,367	1648
13	Personal Services.....\$	4,719,120	1649
14	Regular Operating Expenses.....\$	397,851	1650
15	Travel.....\$	81,800	1651
16	Motor Vehicle Purchases.....\$	0	1652
17	Equipment.....\$	18,500	1653
18	Computer Charges.....\$	371,000	1654
19	Real Estate Rentals.....\$	24,763	1655
20	Telecommunications.....\$	146,000	1656
21	Per Diem, Fees and Contracts.....\$	42,757	1657
22	Payment of Interest and Fees.....\$	0	1658
23	Guaranteed Educational Loans.....\$	4,076,000	1659
24	Tuition Equalization Grants.....\$	18,561,740	1660
25	Student Incentive Grants.....\$	5,003,940	1661
26	Law Enforcement Personnel		1662
27	Dependents' Grants.....\$	38,000	1663
28	North Georgia College ROTC Grants.....\$	79,500	1664
29	Osteopathic Medical Loans.....\$	160,000	1665
30	Georgia Military Scholarship Grants.....\$	543,740	1666
31	Paul Douglas Teacher Scholarship Loans....\$	425,000	1667
32	Total Funds Budgeted.....\$	34,689,711	1668
33	State Funds Budgeted.....\$	26,926,367	1669
34	<u>Georgia Student Finance Commission Functional Budgets</u>		1670
35		<u>Total Funds</u>	<u>State Funds</u> 1671
36	Internal Administration	\$ 5,290,602	\$ 0 1672

1	Higher Education			1673
2	Assistance Corporation	\$	0	\$ 0 1674
3	Georgia Student			1675
4	Finance Authority	\$	28,887,920	\$ 26,415,178 1676
5	Georgia Nonpublic Postsecondary			1677
6	Education Commission	\$	511,189	\$ 511,189 1678
7	Total	\$	34,689,711	\$ 26,926,367 1679
8	B. Budget Unit: Lottery for Education.....	\$		45,113,789 1680
9	Hope Financial Aid.....	\$		39,413,797 1681
10	Tuition Equalization Grants.....	\$		5,699,992 1682
11	Total Funds Budgeted.....	\$		45,113,789 1683
12	Lottery Funds Budgeted.....	\$		45,113,789 1684
13	<u>Section 40. Teachers' Retirement System.</u>			1685
14	Budget Unit: Teachers' Retirement System.....	\$		3,800,000 1686
15	Personal Services.....	\$		3,487,893 1687
16	Regular Operating Expenses.....	\$		347,750 1688
17	Travel.....	\$		26,650 1689
18	Motor Vehicle Purchases.....	\$		0 1690
19	Equipment.....	\$		12,400 1691
20	Computer Charges.....	\$		1,000,569 1692
21	Real Estate Rentals.....	\$		451,185 1693
22	Telecommunications.....	\$		70,000 1694
23	Per Diem, Fees and Contracts.....	\$		365,500 1695
24	Retirement System Members.....	\$		3,200,000 1696
25	Floor Fund for Local Retirement Systems...\$			600,000 1697
26	Total Funds Budgeted.....	\$		9,561,947 1698
27	State Funds Budgeted.....	\$		3,800,000 1699
28	<u>Section 41. Department of Technical and</u>			1700
29	<u>Adult Education.</u>			1701
30	A. Budget Unit: Department of Technical			1702
31	and Adult Education.....	\$		134,636,691 1703
32	Personal Services.....	\$		3,711,713 1704
33	Regular Operating Expenses.....	\$		368,013 1705
34	Travel.....	\$		108,250 1706
35	Motor Vehicle Purchases.....	\$		0 1707
36	Equipment.....	\$		15,000 1708

1	Computer Charges.....\$	566,826	1709
2	Real Estate Rentals.....\$	339,900	1710
3	Telecommunications.....\$	135,630	1711
4	Per Diem, Fees and Contracts.....\$	604,500	1712
5	Personal Services-Institutions.....\$	92,546,076	1713
6	Operating Expenses-Institutions.....\$	19,142,056	1714
7	Capital Outlay.....\$	915,000	1715
8	Quick Start Program.....\$	6,792,561	1716
9	Area School Program.....\$	23,995,460	1717
10	Regents Program.....\$	2,660,920	1718
11	Adult Literacy Grants.....\$	13,401,864	1720
12	Total Funds Budgeted.....\$	165,303,769	1721
13	State Funds Budgeted.....\$	134,636,691	1722
14	Functional Budgets		
15			1723
16		Total Funds	State Funds 1724
17	Administration	\$ 5,849,832	\$ 4,042,037 1725
18	Institutional Programs	\$ 159,453,937	\$ 130,594,654 1726
19	Total	\$ 165,303,769	\$ 134,636,691 1727
20	B. Budget Unit: Lottery for Education.....\$	25,981,000	1728
21	Special Education Equipment.....\$	200,000	1729
22	Distant Learning - Satellite Dishes.....\$	439,000	1730
23	Computer Hardware and Software.....\$	2,818,000	1731
24	Capital Outlay - Computer Labs.....\$	2,544,000	1732
25	Capital Outlay - Adult Literacy.....\$	3,480,000	1733
26	Equipment - State Schools.....\$	14,500,000	1734
27	Equipment - Area Schools.....\$	2,000,000	1735
28	Total Funds Budgeted.....\$	25,981,000	1736
29	Lottery Funds Budgeted.....\$	25,981,000	1737
30	Section 42. Department of Transportation.		
31	Budget Unit: Department of Transportation.....\$	452,551,435	1738
32	Personal Services.....\$	229,719,857	1739
33	Regular Operating Expenses.....\$	59,346,345	1740
34	Travel.....\$	1,497,590	1741
35	Motor Vehicle Purchases.....\$	1,000,000	1742
36	Equipment.....\$	5,224,774	1743
	Computer Charges.....\$	5,167,513	1744

1	Real Estate Rentals.....\$	1,343,274	1746
2	Telecommunications.....\$	2,235,365	1747
3	Per Diem, Fees and Contracts.....\$	47,353,845	1748
4	Capital Outlay.....\$	660,539,177	1749
5	Capital Outlay - Airport Approach Aid and		1750
6	Operational Improvements.....\$	1,024,100	1751
7	Capital Outlay - Airport Development.....\$	1,167,500	1752
8	Mass Transit Grants.....\$	14,289,181	1753
9	Harbor Maintenance/Intra-Coastal		1754
10	Waterways Maintenance and Operations....\$	680,000	1755
11	Spoilage Area Acquisition, Clearing,		1756
12	Preparation and Dike Reconstruction.....\$	0	1757
13	Total Funds Budgeted.....\$	<u>1,030,588,521</u>	1758
14	State Funds Budgeted.....\$	452,551,435	1759
15	<u>Department of Transportation Functional Budgets</u>		1760
16	<u>Motor Fuel Tax Budget</u>	<u>Total Funds</u>	<u>State Funds</u> 1761
17	Planning and Construction	\$ 744,103,775	\$ 193,592,346 1762
18	Maintenance and Betterments	\$ 231,941,331	\$ 220,741,331 1763
19	Facilities and Equipment	\$ 9,600,000	\$ 9,000,000 1764
20	Administration	\$ 22,469,481	\$ 21,889,481 1765
21	Total	<u>\$1,008,114,587</u>	<u>\$ 445,223,158</u> 1766
22	<u>General Funds Budget</u>	<u>Total Funds</u>	<u>State Funds</u> 1767
23	Paving at State and		1768
24	Local Schools and		1769
25	State Institutions	\$ 0	\$ 0 1770
26	Air Transportation	\$ 1,519,316	\$ 1,159,316 1771
27	Inter-Modal Transfer		1772
28	Facilities	\$ 20,274,618	\$ 5,488,961 1773
29	Harbor/Intra-Coastal		1774
30	Waterways Activities	\$ 680,000	\$ 680,000 1775
31	Total	<u>\$ 22,473,934</u>	<u>\$ 7,328,277</u> 1776
32	<u>Section 43. Department of Veterans Service.</u>		1777
33	Budget Unit: Department of Veterans Service...\$	22,516,171	1778
34	Personal Services.....\$	<u>4,583,344</u>	1779
35	Regular Operating Expenses.....\$	112,500	1780
36	Travel.....\$	71,200	1781

1	Motor Vehicle Purchases.....\$			0	1782
2	Equipment.....\$			84,000	1783
3	Computer Charges.....\$			7,300	1784
4	Real Estate Rentals.....\$			236,000	1785
5	Telecommunications.....\$			56,500	1786
6	Per Diem, Fees and Contracts.....\$			23,000	1787
7	Operating Expense/Payments to				1788
8	Central State Hospital.....\$		16,284,845		1789
9	Operating Expense/Payments to				1790
10	Medical College of Georgia.....\$		6,460,100		1791
11	Regular Operating Expenses				1792
12	for Projects and Insurance.....\$		719,000		1793
13	Total Funds Budgeted.....\$		28,637,789		1794
14	State Funds Budgeted.....\$		22,516,171		1795
15	<u>Veterans Service Functional Budgets</u>				1796
16		<u>Total Funds</u>		<u>State Funds</u>	1797
17	Veterans Assistance	\$	5,103,344	\$	4,843,729 1798
18	Veterans Home and Nursing				1799
19	Facility - Milledgeville	\$	16,498,145	\$	12,504,343 1800
20	Veterans Nursing				1801
21	Home - Augusta	\$	7,036,300	\$	5,168,099 1802
22	Total	\$	28,637,789	\$	22,516,171 1803
23	<u>Section 44. Workers' Compensation Board.</u>				1804
24	Budget Unit: Workers' Compensation Board.....\$			9,758,103	1805
25	Personal Services.....\$			6,916,982	1806
26	Regular Operating Expenses.....\$			309,620	1807
27	Travel.....\$			62,000	1808
28	Motor Vehicle Purchases.....\$			0	1809
29	Equipment.....\$			9,200	1810
30	Computer Charges.....\$			314,073	1811
31	Real Estate Rentals.....\$			938,619	1812
32	Telecommunications.....\$			125,000	1813
33	Per Diem, Fees and Contracts.....\$			272,500	1814
34	Payments to State Treasury.....\$			1,000,000	1815
35	Total Funds Budgeted.....\$			9,947,994	1816
36	State Funds Budgeted.....\$			9,758,103	1817

1	<u>Section 45. State of Georgia General</u>	1818
2	<u>Obligation Debt Sinking Fund.</u>	1819
3	A. Budget Unit: State of Georgia General Obligation	1820
4	Debt Sinking Fund	1821
5	State General Funds (Issued).....\$ 378,397,683	1822
6	Motor Fuel Tax Funds (Issued).....\$ 54,700,000	1823
7		<hr/> 433,097,683 1824
8	B. Budget Unit: State of Georgia General Obligation	1825
9	Debt Sinking Fund	1826
10	State General Funds (New).....\$ 23,389,890	1827
11	Motor Fuel Tax Funds (New).....\$ 0	1828
12		<hr/> 23,389,890 1829
13	<u>Section 46. Provisions Relative to Section 3,</u>	1830
14	<u>Supreme Court.</u>	1831
15	The appropriations in Section 3 (Supreme Court) of	1832
16	this Act are for the cost of operating the Supreme Court of	1833
17	the State of Georgia, including salaries and retirement	1834
18	contributions for Justices and the employees of the Court,	1835
19	including the cost of purchasing and distributing the	1836
20	reports (decisions) of the appellate courts to Judges,	1837
21	District Attorneys, Clerks, and others as required by Code	1838
22	Section 50-18-31, and including Georgia's pro rata share	1839
23	for the operation of the National Center for State Courts.	1840
24	<u>Section 47. Provisions Relative to Section 4,</u>	1841
25	<u>Court of Appeals</u>	1842
26	The appropriations in Section 4 (Court of Appeals) of	1843
27	this Act are for the cost of operating the Court of Appeals	1844
28	of the State of Georgia, including salaries and retirement	1845
29	contributions for judges and employees of the Court.	1846
30	<u>Section 48. Provisions Relative to Section 5,</u>	1847
31	<u>Superior Courts.</u>	1848
32	The appropriations in Section 5 (Superior Courts) of	1849
33	this Act are for the cost of operating the Superior Courts	1850
34	of the State of Georgia, including the payment of Judges'	1851
35	salaries, the payment of mileage authorized by law and such	1852
36	other salaries and expenses as may be authorized by law;	1853

1 for the payment of salaries, mileage and other expenses as 1854
2 may be authorized by law for District Attorneys, Assistant 1855
3 District Attorneys, and District Attorneys Emeritus; for 1856
4 the cost of staffing and operating the Prosecuting 1857
5 Attorneys' Council created by Code Section 15-18-40, the 1858
6 Sentence Review Panel created by Code Section 17-10-6, the 1859
7 Council of Superior Court Judges, and the Judicial 1860
8 Administrative Districts created by Code Section 15-5-2, 1861
9 for the latter of which funds shall be allocated to the ten 1862
10 administrative districts by the Chairman of the Judicial 1863
11 Council; provided, however, of the funds appropriated in 1864
12 Section 5, \$20,000 is designated and committed to permit 1865
13 Judges with fewer than ten years of experience to attend 1866
14 the Judicial College. 1867

15 **Section 49. Provisions Relative to Section 6,** 1868
16 **Juvenile Courts.** 1869

17 The appropriations in Section 6 (Juvenile Courts) are 1870
18 for the cost of operating the Council of Juvenile Court 1871
19 Judges created by Code Section 15-11-4. 1872

20 **Section 50. Provisions Relative to Section 7,** 1873
21 **Institute of Continuing** 1874
22 **Judicial Education.** 1875

23 The appropriations in Section 7 (Institute of 1876
24 Continuing Judicial Education) are for the cost of staffing 1877
25 and operating the Institute of Continuing Judicial 1878
26 Education and the Georgia Magistrate Courts Training 1879
27 Council created by Code Section 15-10-132. 1880

28 **Section 51. Provisions Relative to Section 8,** 1881
29 **Judicial Council.** 1882

30 The appropriations in Section 8 (Judicial Council) of 1883
31 this Act are for the cost of operating the Judicial Council 1884
32 of the State of Georgia, the Administrative Office of the 1885
33 Courts and the Board of Court Reporting of the Judicial 1886
34 Council, and for payments to the Council of Magistrate 1887
35 Court Judges, the Council of Probate Court Judges and the 1888
36 Council of State Court Judges. 1889

1 Section 52. Provisions Relative to Section 11, 1890
 2 Department of Administrative Services. 1891

3 It is the intent of this General Assembly that the 1892
 4 Department of Administrative Services develop a plan to 1893
 5 centralize the mailing functions of state government and 1894
 6 begin implementation of said plan by the Department or a 1895
 7 contractor when feasible. 1896

8 The Department of Administrative Services is 1897
 9 authorized to develop a plan for all radio systems 1898
 10 (including a new 800 mhz system) for all state agencies. 1899
 11 It is also the intent of this General Assembly that all 1900
 12 radio equipment purchases be restricted until this plan can 1901
 13 be developed. All radio equipment purchases shall require 1902
 14 the approval of the Office of Planning and Budget. 1903

15 Section 53. Provisions Relative to Section 13, 1904
 16 Department of Agriculture. 1905

17 Provided that of the appropriation to the Department 1906
 18 of Agriculture, \$85,000 is designated and committed for 1907
 19 youth programs and activities. 1908

20 Section 54. Provisions Relative to Section 16, 1909
 21 Department of Community Affairs. 1910

22 Provided, that the funds appropriated herein to the 1911
 23 Georgia Environmental Facilities Authority for loans shall 1912
 24 be available for nominal or no interest loans to counties, 1913
 25 municipalities, local water or sewer authorities, boards or 1914
 26 political subdivisions created by the General Assembly or 1915
 27 pursuant to the Constitution and laws of the state for 1916
 28 emergency-type water and sewer projects. 1917

29 Provided, that from the appropriation made above for 1918
 30 "Local Assistance Grants", specific, mandatory 1919
 31 appropriations pursuant to O.C.G.A. 50-8-8(a) are made 1920
 32 as follows: 1921

<u>Recipient</u>	<u>Purpose</u>	<u>Amount</u>	
City of Atlanta			1922
	Contract for services from Clark/		1923
	Atlanta University	\$135,000	1924

1	City of Augusta	1926
2	Contract for services from National	1927
3	Science Center Foundation, Inc.	350,000 1928
4	Richmond County	1929
5	Law Enforcement Training Center	1930
6	operations	50,000 1931
7	Bibb County Board	1932
8	of Education	1933
9	Renovations to Alexander II School	25,000 1934
10	Wheeler County	1935
11	Board of Education	1936
12	School facility construction	75,000 1937
13	City of Moultrie	1938
14	Jail Renovations	50,000 1939
15	Buford City Board	1940
16	of Education	1941
17	Real property acquisition	100,000 1942
18	Cobb County Neighborhood Cobb program	25,000 1943
19	Polk County Airport improvements	40,000 1944
20	Carroll County	1945
21	West Georgia Regional	1946
22	Airport improvements	25,000 1947
23	Muscogee County	1948
24	Renovations of Confederate	1949
25	Naval Museum	75,000 1950
26	Butts County	1951
27	Renovations of facilities	1952
28	at Indian Springs	10,000 1953
29	Bacon County Real property acquisition	50,000 1954
30	Brantley County	1955
31	Courthouse renovations	10,000 1956
32	City of Statesboro	1957
33	Recreation Department	1958
34	Operations	14,000 1959
35	City of Jesup	1960
36	Auditorium renovations	10,000 1961

1	McIntosh County	1962
2	Program for deprived	1963
3	children	15,000 1964
4	City of Tybee	1965
5	Pier repairs	10,000 1966
6	Union County	1967
7	Renovations to DFACS	1968
8	Facilities	65,000 1969
9	Spalding County	1970
10	Renovations to DFACS	1971
11	Facilities	28,000 1972
12	City of Plains	1973
13	School facility renovation	50,000 1974
14	Houston County Board	1975
15	of Education	1976
16	School facility renovation	50,000 1977
17	Wilcox County	1978
18	Livestock facility construction	80,000 1979
19	Lanier County Board	1980
20	of Education	1981
21	Renovation of school	1982
22	facility	20,000 1983
23	City of Cave Spring	1984
24	Park improvements	25,000 1985
25	Charlton County	1986
26	St. George Community Rescue	1987
27	Unit acquisition	68,000 1988
28	Athens/Clarke	1989
29	County Consolidated	1990
30	Government	1991
31	Athens Regional	1992
32	Library bookmobile acquisition	75,000 1993
33	City of Cordele	1994
34	Lake Blacksheer Regional	1995
35	Library bookmobile acquisition	75,000 1996

1	Coffee County Board	1997
2	of Education	1998
3	Satilla Regional	1999
4	Library book acquisition	75,000 2000
5	Worth County	2001
6	Agriculture Pavillion improvements	20,000 2002
7	Bleckley County	2003
8	Repairs to Community Recreation	2004
9	facilities	35,000 2005
10	Clayton County	2006
11	Renovations to Community	2007
12	Services agency offices	40,000 2008
13	Evans County	2009
14	Ambulance acquisition	10,000 2010
15	Cobb County Board	2011
16	of Education	2012
17	Athletic Health Center	2013
18	construction	40,000 2014
19	City of Columbus	2015
20	Construction of Battered	2016
21	Women Shelter	25,000 2017
22	City of Cedartown	2018
23	Youth athletic field	2019
24	construction	10,000 2020
25	Fannin County	2021
26	Contract for services from	2022
27	Georgia Mountian	2023
28	Health Services, Inc.	25,000 2024
29	City of Decatur	2025
30	Contract for services from	2026
31	Georgia School-Age	2027
32	Care Association	50,000 2028
33	City of Macon	2029
34	Preservation of Hay House	50,000 2030

1	City of Boston	2031
2	Construction and repairs to	2032
3	Community facility	24,000 2033
4	City of Perry	2034
5	Airport improvements	25,000 2035
6	Telfair County	2036
7	Airport improvements	25,000 2037
8	City of Eatonton	2038
9	Old Post Office building	2039
10	renovations	26,000 2040
11	City of Nahunta	2041
12	City Hall equipment	2042
13	acquisition	10,000 2043
14	City of Screven	2044
15	Police vehicle acquisition	10,000 2045
16	Schley County	2046
17	Courthouse renovations	10,000 2047
18	City of Augusta	2048
19	Renovation to John M. Tutt	2049
20	House	15,000 2050
21	Douglas County	2051
22	Youth Athletic Organization	25,000 2052
23	<u>Section 55. Provisions Relative to Section 17,</u>	2053
24	<u>Department of Corrections.</u>	2054
25	It is the intent of this General Assembly that	2055
26	chaplains, teachers and librarians be employed by contract	2056
27	for all correctional institutions opened after July 1, 1991	2057
28	when possible.	2058
29	Provided, that the Department shall require the same	2059
30	qualifications for contract chaplains as that for	2060
31	classified merit system positions with the same job duties.	2061
32	It is the intent of this General Assembly that the	2062
33	Department is authorized to use agency funds, not to exceed	2063
34	\$200,000, to evaluate system-wide health care needs of	2064
35	offenders in the custody of the Department.	2065

1 made to local school systems for only those schools 2102
 2 containing grades seven and eight or grades six, seven and 2103
 3 eight which provide a minimum of 85 minutes of common 2104
 4 preparation time during the student instructional day to 2105
 5 each interdisciplinary team of teachers responsible for 2106
 6 instruction in language arts, mathematics, science and 2107
 7 social studies, and which meet criteria and standards 2108
 8 prescribed by the State Board of Education for middle 2109
 9 school programs. 2110

10 Provided, that of the above appropriations relative to 2111
 11 Regional Educational Service Agencies (RESAs), funds will 2112
 12 be allocated to each RESA for SFY 1994 on the basis of one- 2113
 13 eighteenth of the total appropriation for each 2114
 14 Regional Development Commission Area served, subject to the 2115
 15 provisions that each RESA has implemented the State Board 2116
 16 of Education's policy concerning the composition of the 2117
 17 Board of Control of each RESA, has implemented the uniform 2118
 18 statewide needs program, and has the commitments 2119
 19 of each anticipated member system to contribute at 2120
 20 least the same equivalent amount during SFY 1994 that it 2121
 21 contributed during SFY 1993. 2122

22 It is intended that the electronic student information 2123
 23 system is a component of the statewide comprehensive 2124
 24 electronic information network required by Section 20-2-320 2125
 25 of the Quality Basic Education Act and funds appropriated 2126
 26 for the student information system and the electronic 2127
 27 information network are considered to be for the same 2128
 28 purpose. 2129

29 Local county school systems that have complied with 2130
 30 the advance incentive funding program shall have priority 2131
 31 in future appropriations by the General Assembly for school 2132
 32 building construction in the advance incentive funding 2133
 33 program. 2134

34 Provided, that of the funds appropriated for staff and 2135
 35 professional development, \$500,000 is designated and 2136
 36 committed to train teachers in the high school (9-12) and 2137

1 middle grades (6-8) in methods of teaching responsible sex 2138
 2 education. 2139

3 Provided, however, that the portion of the Governor's 2140
 4 Scholarship Program that is intended for salutatorians, 2141
 5 valedictorians, and STAR students must be only for students 2142
 6 from accredited high schools. 2143

7 It is the intent of this General Assembly that the 2144
 8 Department of Education accumulate empirically- 2145
 9 based data to support educational research and 2146
 10 program evaluation. 2147

11 It is the intent of this General Assembly that the 2148
 12 department continue the Student Profiles activity with 2149
 13 existing funds. 2150

14 Provided, however, that it is the intent of the 2151
 15 General Assembly that every classroom teacher in grades K-5 2152
 16 shall have a duty-free lunch period. 2153

17 Provided, that the Governor's Scholarship Program 2154
 18 shall include the following graduates from accredited high 2155
 19 schools in Georgia with minimum full-time equivalent (FTE) 2156
 20 counts in grades 9 through 12 as noted: high schools with 2157
 21 150 or more FTE count, the valedictorian, salutatorian and 2158
 22 Star Student; high schools with 100 to 149 FTE count, the 2159
 23 valedictorian and Star Student; high schools with 50 to 99 2160
 24 FTE count, the valedictorian. 2161

25 It is the intent of the General Assembly that the 2162
 26 mid-term adjustment to the Quality Basic Education formula 2163
 27 grants and calculations for the ensuing fiscal year Quality 2164
 28 Basic Education formula grants be based on the corrected 2165
 29 full-time equivalent student count as received by the 2166
 30 Department of Education from each local school system as of 2167
 31 the last working day prior to Thanksgiving Day of the 2168
 32 applicable fiscal year pursuant to Code Sections 20-2-160 2169
 33 and 20-2-162(a). The corrected full-time equivalent count 2170
 34 shall be transmitted to the Office of Planning and Budget 2171
 35 by the Department of Education by the close of business on 2172
 36 the same day. 2173

1 Provided, that funds for pilot elementary school 2174
 2 foreign language programs shall be used for first grade 2175
 3 programs in schools which had pilot kindergarten programs 2176
 4 in Fiscal Year 1993. 2177

5 Provided, that the above amount of Lottery funds 2178
 6 appropriated for Next Generation School Grants shall be 2179
 7 used for the purchase of equipment, computer hardware and 2180
 8 computer software only. 2181

9 Provided, that the above amount of Lottery funds 2182
 10 appropriated for Safe School Grants shall include fire 2183
 11 security equipment for Walker County. 2184

12 **Section 57. Provisions Relative to Section 21,** 2185

13 **Forestry Commission.** 2186

14 It is the intent of the General Assembly that the 2187
 15 Walker Nursery remain open. 2188

16 It is the intent of the General Assembly that the 2189
 17 Forestry Commission continue compilation, publication and 2190
 18 distribution of the Georgia Forestry Magazine and Wood- 2191
 19 Using Industries in Georgia publications. 2192

20 **Section 58. Provisions Relative to Section 23,** 2193

21 **Office of the Governor.** 2194

22 The Governor's Office of Planning and Budget shall 2195
 23 give prior approval for all publications, other than 2196
 24 Departmental internal forms. 2197

25 **Section 59. Provisions Relative to Section 24,** 2198

26 **Department of Human Resources.** 2199

27 The Department of Human Resources is authorized to 2200
 28 calculate all Aid to Families with Dependent Children 2201
 29 benefit payments utilizing a factor of 66.0% of the 2202
 30 standards of need; such AFDC payments shall be made from 2203
 31 the date of certification and not from the date of 2204
 32 application; and the following maximum benefits and 2205
 33 maximum standards of need shall apply: 2206

34	Number in	Standards	Maximum Monthly	2207
35	Asst. Group	of Need	Amount	2208
36	1	\$ 235	\$ 155	2209

1	2	356	235	2210
2	3	424	280	2211
3	4	500	330	2212
4	5	573	378	2213
5	6	621	410	2214
6	7	672	444	2215
7	8	713	470	2216
8	9	751	496	2217
9	10	804	530	2218
10	11	860	568	2219
11	Provided, that of the above appropriations relative to			2220
12	the treatment of Hemophilia and its complications, these			2221
13	funds may be used directly or indirectly via the purchase			2222
14	of insurance, whichever is less, to treat this disease.			2223
15	The Department is authorized to utilize troubled			2224
16	children's benefits to expand community placements in order			2225
17	to secure additional federal Medicaid funding.			2226
18	It is the intent of this General Assembly that federal			2227
19	funds be utilized to expand selected programs to the extent			2228
20	that federal funds become available on a continuing basis.			2229
21	The Department is authorized to expend funds on the			2230
22	following programs in Fiscal Year 1994 by amendment to the			2231
23	Department's annual operating budget as approved by the			2232
24	Office of Planning and Budget:			2233
25	Early intervention programs for children and youth who			2234
26	are at risk of becoming physically or emotionally			2235
27	handicapped, becoming involved in the illegal use of			2236
28	drugs and juvenile offenses or of becoming pregnant.			2237
29	Community Mental Health Services for Children			2238
30	and Adolescents.			2239
31	Child Protective and Placement Services.			2240
32	Institutional Foster Care Rates - To increase the			2241
33	percent of cost reimbursed to providers for children			2242
34	placed by the department.			2243
35	Child day care as provided by the federal Child Care			2244
36	Bill.			2245

1 Provided, it is the intent of this General Assembly 2246
 2 that the Department of Human Resources is authorized to 2247
 3 allow eligible individuals with mental retardation to be 2248
 4 served in the least restrictive community setting possible 2249
 5 in lieu of a state mental retardation hospital and that 2250
 6 existing funds appropriated herein for mental retardation 2251
 7 hospitals be utilized in serving any mental retardation 2252
 8 client who is moved from a state mental retardation 2253
 9 hospital to a community setting. 2254

10 Provided, the department is authorized to transfer 2255
 11 Personal Services surpluses, not to exceed \$275,000 at each 2256
 12 of the MH/MR/SA institutions to insure sufficient funding 2257
 13 for agency contracted nursing services. Such transfers 2258
 14 shall not require prior budgetary approval. 2259

15 In addition to the above appropriation for the 2260
 16 Department of Human Resources, the Department is authorized 2261
 17 to utilize additional federal VR110 funds for capital 2262
 18 outlay projects at Roosevelt Warm Springs Institute for 2263
 19 Rehabilitation for use by handicapped citizens. Necessary 2264
 20 matching funds will be provided within existing budget and 2265
 21 with donated funds. 2266

22 It is the intent of the General Assembly that, in the 2267
 23 event the Department receives additional federal funding 2268
 24 for childhood immunizations, over and above its usual 2269
 25 direct assistance allocation, the Department is 2270
 26 authorized to expend these new funds on implementing a 2271
 27 program of additional vaccine purchase to increase 2272
 28 immunization rates, provided the level of such new funds is 2273
 29 adequate to implement this action statewide, by making such 2274
 30 vaccines available without charge to physicians licensed 2275
 31 under Title 43, Chapter 34, and who agree not to impose a 2276
 32 charge for such vaccine on the child recipient, the child's 2277
 33 parent, or any other person or party. The Department also 2278
 34 is authorized to expend a portion of any such new federal 2279
 35 funds for the administration and implementation of this 2280
 36 program. 2281

1 Provided, that of the appropriation relative to Mental 2282
 2 Health Community Services and Community Mental Health 2283
 3 Center Services, \$783,482 is designated and committed for 2284
 4 services for severely emotionally disturbed children and 2285
 5 adolescents and services for the chronically mentally ill 2286
 6 and that funding shall be allocated to Gwinnett, Rockdale 2287
 7 and Newton Counties based on a per client basis. 2288

8 The Department is authorized to use existing funds to 2289
 9 provide partial funding to contract for the replacement of 2290
 10 the PARIS system. 2291

11 In addition to the above appropriation for the 2292
 12 Department of Human Resources, the Department is authorized 2293
 13 to utilize additional available resources to move 30 2294
 14 mentally retarded clients from hospitals to community 2295
 15 residential settings. 2296

16 The Department of Human Resources is hereby directed 2297
 17 to coordinate continued development of the Social Services 2298
 18 Network computer system with the Department of 2299
 19 Administrative Services. 2300

20 To provide funding to a not for profit agency for the 2301
 21 treatment of hemophilia and its complications or the 2302
 22 purchase of insurance, whichever is less. All billings for 2303
 23 treatments will be at the lowest possible acquisition 2304
 24 prices and this funding is for uninsured clients with 2305
 25 hemophilia. In addition, the not for profit agency will 2306
 26 provide home visits and coordinated after care with 2307
 27 federally funded Comprehensive Hemophilia Treatment Centers 2308
 28 utilizing the agency's nurses and social workers and with 2309
 29 no charge to the uninsured clients. 2310

30 **Section 60. Provisions Relative to Section 28,** 2311

31 **Law Department.** 2312

32 Provided, the department is authorized to use other 2313
 33 funds for the use of upgrading computer systems. 2314

34 **Section 61. Provisions Relative to Section 29,** 2315

35 **Department of Medical Assistance.** 2316

36 There is hereby appropriated to the Department of 2317

1 Medical Assistance a specific sum of money equal to all the 2318
 2 moneys contributed to the Indigent Care Trust Fund created 2319
 3 pursuant to Article 6 of Chapter 8 of Title 31. The sum of 2320
 4 money is appropriated for all of those purposes for which 2321
 5 such moneys may be appropriated pursuant to Article 6, and 2322
 6 may be used to match federal funds which are available for 2323
 7 such purposes. 2324

8 The Department of Medical Assistance is authorized to 2325
 9 extend Medicaid coverage to eligible nineteen and twenty 2326
 10 year olds in foster care. 2327

11 Nothing contained in this Act shall be construed so as 2328
 12 to prevent the Department of Medical Assistance from 2329
 13 reimbursing for community services provided to the mentally 2330
 14 retarded eligible for Medicaid. 2331

15 The Department is authorized to use existing funds for 2332
 16 coverage of Occupational Therapy Service in Home Health 2333
 17 Services. 2334

18 The Department of Medical Assistance is directed to 2335
 19 use existing funds to cover the services of certified 2336
 20 registered nurse anesthetists. 2337

21 **Section 62. Provisions Relative to Section 30,** 2338

22 **Merit System of Personnel Administration.** 2339

23 The Department is authorized to assess no more than 2340
 24 \$171.50 per merit system budgeted position for the cost of 2341
 25 departmental operations. 2342

26 It is the intent of this General Assembly that the 2343
 27 employer contribution rate for the state employees health 2344
 28 benefit plan for SFY 1994 shall not exceed 12.5%. 2345

29 It is the intent of this General Assembly that the 2346
 30 employer contribution rate for the teachers health benefit 2347
 31 plan for SFY 1994 shall not exceed 8.66%. 2348

32 **Section 63. Provisions Relative to Section 31,** 2349

33 **Department of Natural Resources.** 2350

34 No land shall be purchased for State park purposes 2351
 35 from funds appropriated in Section 31 (Department of 2352
 36 Natural Resources) or from any other funds without the 2353

1	approval of the State Properties Commission, except for	2354
2	land specifically provided for in Section 31.	2355
3	Provided that of the funds appropriated herein for	2356
4	Historic Preservation Grants, distribution thereof shall be	2357
5	pro rata among those Regional Development Centers	2358
6	which employ Preservation Planners as of July, 1991.	2359
7	Provided, that to the extent State Parks and Historic	2360
8	Sites receipts are realized in excess of the amount of such	2361
9	funds contemplated in this Act, the Office of Planning and	2362
10	Budget is authorized to use up to 50 percent of the excess	2363
11	receipts to supplant State funds and the balance may be	2364
12	amended into the budget of the Parks, Recreation and	2365
13	Historic Sites Division for the most critical needs of the	2366
14	Division. This provision shall not apply to revenues	2367
15	collected from a state parks parking pass implemented by	2368
16	the Department.	2369
17	<u>Section 64. Provisions Relative to Section 32,</u>	2370
18	<u>Department of Public Safety.</u>	2371
19	It is the intent of this General Assembly that the	2372
20	issuance of unmarked cars shall be made in accordance with	2373
21	the Rules and Regulations issued by the Commissioner of	2374
22	Public Safety.	2375
23	It is the intent of this General Assembly that from	2376
24	the funding appropriated for the expansion of Driver	2377
25	Services, no funds may be expended for the purchase of	2378
26	license-issuance buses or the training of license	2379
27	examiners after initial training.	2380
28	It is the intent of this General Assembly that the	2381
29	Department purchase full-size pursuit vehicles.	2382
30	Provided, that of the above appropriation for the	2383
31	Department of Public Safety, \$50,000 is intended for	2384
32	improvements to public safety operation in Cobb County.	2385
33	<u>Section 65. Provisions Relative to Section 35,</u>	2386
34	<u>Board of Regents, University System of Georgia</u>	2387
35	The Board of Regents is authorized to continue	2388
36	development of quality - added programs and to provide	2389

1 initial support for the development (as approved by the 2390
 2 Board of Regents) of regional universities. 2391

3 Provided, that of the above amount, \$5,250,000 is 2392
 4 appropriated for eminent scholar chairs and shall be placed 2393
 5 in the Georgia Eminent Scholars Endowment Trust Fund. 2394

6 Provided that of the above Lottery funds, \$17,700,000 2395
 7 is appropriated to establish an Equipment, Technology and 2396
 8 Construction Trust Fund. Of the total amount, no more than 2397
 9 \$10,200,000 shall be reserved for research and technology 2398
 10 initiatives as recommended by the Georgia Research 2399
 11 Alliance. Additionally, \$6,500,000 shall be used to match 2400
 12 public and private grants to public colleges and 2401
 13 universities with a minimum of \$2,100,000 of this amount 2402
 14 allocated to senior colleges and regional universities. 2403
 15 The Board of Regents shall allocate \$1,000,000 for 2404
 16 educational and agricultural purposes to activities that 2405
 17 comprise Budget Unit "B" - Regents Central Office and Other 2406
 18 Organized Activities. 2407

19 It is the intent of this General Assembly that the 2408
 20 Regents continue the conversion of Valdosta State College 2409
 21 to Regional University status, initiate the conversion of 2410
 22 West Georgia College to Regional University status, study 2411
 23 and evaluate the feasibility of converting Columbus College 2412
 24 and Ft. Valley State College to Regional University status, 2413
 25 and evaluate the conversion of Macon College to four-year 2414
 26 college status. It is also the intent of this General 2415
 27 Assembly that the Regents evaluate the necessity of 2416
 28 creating additional off-campus and satellite programs and 2417
 29 review the proliferation of existing off-campus and 2418
 30 satellite programs. 2419

31 It is also the intent of this General Assembly that 2420
 32 the Regents report their progress and findings relative to 2421
 33 the above prior to the 1994 Regular Session. 2422

34 Provided, that of the above funds appropriated to 2423
 35 Research Consortium, \$50,000 is intended for Kenaf Research. 2424

1	<u>Section 66. Provisions Relative to Section 36,</u>	2425
2	<u>Department of Revenue.</u>	2426
3	It is the intent of this General Assembly that the	2427
4	Department of Revenue designate, based on need, the sixteen	2428
5	counties to be provided with on-line access to the current	2429
6	state motor vehicle computer system.	2430
7	<u>Section 67. Provisions Relative to Section 37,</u>	2431
8	<u>Secretary of State.</u>	2432
9	Provided, that of the funds appropriated for	2433
10	State Examining Boards, \$75,000 is authorized for board	2434
11	member participation at conferences related to professional	2435
12	regulation.	2436
13	<u>Section 68. Provisions Relative to Section 41,</u>	2437
14	<u>Department of Technical and Adult Education.</u>	2438
15	None of the State funds appropriated in Section 41 may	2439
16	be used for the purpose of planning, designing,	2440
17	constructing, or renovating an area vocational-technical	2441
18	school unless said school agrees to be governed by the	2442
19	State Board of Technical and Adult Education.	2443
20	Provided, that of the funds appropriated herein,	2444
21	\$35,000.00 is designated and committed solely for Board	2445
22	Member Training.	2446
23	<u>Section 69. Provisions Relative to Section 42,</u>	2447
24	<u>Department of Transportation.</u>	2448
25	For this and all future general appropriations acts,	2449
26	it is the intent of this General Assembly that the	2450
27	following provisions apply:	2451
28	a.) In order to meet the requirements for projects on	2452
29	the Interstate System, the Office of Planning and Budget is	2453
30	hereby authorized and directed to give advanced budgetary	2454
31	authorization for letting and execution of Interstate	2455
32	Highway Contracts not to exceed the amount of Motor Fuel	2456
33	Tax Revenues actually paid into the Fiscal Division of the	2457
34	Department of Administrative Services.	2458
35	b.) Objects for activities financed by Motor Fuel Tax	2459
36	Funds may be adjusted for additional appropriations or	2460

1 balances brought forward from previous years with prior 2461
2 approval by the Office of Planning and Budget. 2462

3 c.) Interstate rehabilitation funds may be used for 2463
4 four-laning and passing lanes. Funds appropriated for on- 2464
5 system resurfacing, four-laning and passing lanes may be 2465
6 used to match additional Federal aid. 2466

7 d.) The Fiscal Officers of the State are hereby 2467
8 directed as of July 1st of each fiscal year to determine 2468
9 the collection of Motor Fuel Tax in the immediately 2469
10 preceding year less refunds, rebates and collection costs 2470
11 and enter this amount as being the appropriation payable in 2471
12 lieu of the Motor Fuel Tax Funds appropriated in Section 42 2472
13 of this Bill, in the event such collections, less refunds, 2473
14 rebates and collection costs, exceed such Motor Fuel Tax 2474
15 Appropriation. 2475

16 e.) Functions financed with General Fund 2476
17 appropriations shall be accounted for separately and shall 2477
18 be in addition to appropriations of Motor Fuel Tax revenues 2478
19 required under Article III, Section IX, Paragraph VI, 2479
20 Subsection (b) of the State Constitution. 2480

21 f.) Bus rental income may be retained to operate, 2481
22 maintain and upgrade department-owned buses, and air 2482
23 transportation service income may be retained to maintain 2483
24 and upgrade the quality of air transportation equipment. 2484

25 g.) State funds for any airport development project 2485
26 shall not exceed local funds for such project, except for 2486
27 airports owned by the State of Georgia. 2487

28 h.) Income derived from the sale of intermodal 2488
29 aircraft may be retained to finance the expansion of the 2489
30 state aircraft facility at Charlie Brown Airport, provided 2490
31 further, income derived from leasing/selling department- 2491
32 owned aircraft facilities may be retained for use in the 2492
33 department's aviation program. 2493

34 i.) The Department is authorized to amend its Travel 2494
35 Line Item with Agency Funds and other income as needed to 2495
36 accomplish its Transportation program responsibilities. 2496

1 In order to aid the Department in the discharge of its 2497
 2 powers and duties pursuant to Section 32-2-2 of the 2498
 3 Official Code of Georgia Annotated, and in compliance with 2499
 4 Section 32-2-41 (b)(1), O.C.G.A., the Department is 2500
 5 authorized to transfer position counts between budget 2501
 6 functions provided that the Department's total position 2502
 7 count shall not exceed the maximum number of annual 2503
 8 positions assigned by law. 2504

9 It is the further intent of this General Assembly that 2505
 10 of the \$499,923,158 of motor fuel tax appropriated in this 2506
 11 act, \$38,641,836 is designated and committed for the Local 2507
 12 Assistance Road Program. 2508

13 It is the express intent of this General Assembly, by 2509
 14 this Act, that the use of motor fuel funds for the purpose 2510
 15 of providing annual debt service on existing or new general 2511
 16 obligation debt, for road purposes, issued by the State of 2512
 17 Georgia, is for the sole and specific purpose of addressing 2513
 18 the State's special need appropriation. 2514

19 The Department is authorized to use federal funds to 2515
 20 match bond proceeds to acquire, appraise, rehabilitate and 2516
 21 evaluate additional railroad lines. 2517

22 **Section 70.** 2518

23 In addition to all other appropriations for the State 2519
 24 fiscal year ending June 30, 1994, there is hereby 2520
 25 appropriated \$3,600,000 for the purpose of providing funds 2521
 26 for the operation of regional farmers' markets in the 2522
 27 Department of Agriculture; and there is hereby appropriated 2523
 28 \$400,000 for the purpose of providing funds for the 2524
 29 Weights and Measures, Warehouse Auditing Programs, Animal 2525
 30 Protection Program and Feed Division; there is hereby 2526
 31 appropriated \$9,120,000 for the purpose of providing 2527
 32 operating funds for the State physical health laboratories 2528
 33 (\$120,000 Budget Unit "A") and for State mental health/ 2529
 34 mental retardation institutions (\$9,000,000 Budget Unit "B") 2530
 35 in the Department of Human Resources; and there is hereby 2531
 36 appropriated \$10,000,000 for the purpose of providing funds 2532

1 for the operation of the Employment Service and 2533
 2 Unemployment Insurance Programs in the Department of Labor. 2534
 3 The Office of Planning and Budget is hereby authorized to 2535
 4 transfer funds from this section to the appropriate 2536
 5 departmental budgets in amounts equal to the departmental 2537
 6 remittances to the Fiscal Division of the 2538
 7 Department of Administrative Services from agency fund 2539
 8 collections. 2540

9 **Section 71.** 2541

10 Each State agency utilizing xerographic reproducing 2542
 11 equipment shall maintain a log for each unit of equipment 2543
 12 indicating the date, number of copies and such other data 2544
 13 determined to be appropriate to control the utilization of 2545
 14 such equipment. Each State agency shall also implement 2546
 15 procedures to control usage of long distance, GIST and 2547
 16 credit card telephone calls, in order to mitigate the 2548
 17 State's cost therefor. 2549

18 **Section 72.** 2550

19 Each and every agency, board, commission, and 2551
 20 authority receiving appropriations in this Act shall 2552
 21 procure and utilize only the most economical and cost- 2553
 22 effective motor vehicles suitable for the purpose and shall 2554
 23 develop and enforce stringent regulations relating to the 2555
 24 use of motor vehicles owned, leased, or rented by the 2556
 25 State, including provisions that employees authorized to 2557
 26 utilize State vehicles for commuting to and from work shall 2558
 27 not use State vehicles except for official State business. 2559
 28 Except as otherwise specifically authorized by this body, 2560
 29 utilization of State motor vehicles for commuting to and 2561
 30 from work should only be authorized in rare and unusual 2562
 31 circumstances requiring frequent and regular use of such 2563
 32 State vehicles in official State business under conditions 2564
 33 precluding obtaining a State vehicle from a State facility 2565
 34 in a normal manner. 2566

35 The State Auditor shall make the utilization of motor 2567
 36 vehicles, xerographic equipment and telephonic equipment a 2568

1 matter of special interest in future audits to insure 2569
 2 strict compliance with the intent of this General Assembly. 2570
 3 Section 73. 2571
 4 To the extent to which Federal funds become available 2572
 5 in amounts in excess of those contemplated in this 2573
 6 Appropriations Act, such excess Federal funds shall be 2574
 7 applied as follows, whenever feasible: 2575
 8 First, to supplant State funds which have been 2576
 9 appropriated to supplant Federal funds, which such 2577
 10 supplanted State funds shall thereupon be removed from the 2578
 11 annual operating budgets; and 2579
 12 Second, to further supplant State funds to the extent 2580
 13 necessary to maintain the effective matching ratio 2581
 14 experienced in the immediately preceding fiscal year, which 2582
 15 such supplanted State funds shall thereupon be removed from 2583
 16 the annual operating budgets. 2584
 17 The Office of Planning and Budget shall utilize its 2585
 18 budgetary and fiscal authority so as to accomplish the 2586
 19 above stated intent to the greatest degree feasible. At 2587
 20 the end of this fiscal year, said Office of Planning and 2588
 21 Budget shall provide written notice to the members of the 2589
 22 Appropriations Committees of the Senate and House of 2590
 23 Representatives of the instances of noncompliance with the 2591
 24 stated intent of this Section. 2592
 25 A nonprofit contractor, as defined in Chapter 20 of 2593
 26 Title 50, which contracts to receive any public funds 2594
 27 appropriated in this Act shall comply with all provisions 2595
 28 of Chapter 20 of Title 50 and shall, in addition, deposit 2596
 29 copies of each filing required by Chapter 20 of Title 50 2597
 30 with the chairmen of the House and Senate Appropriations 2598
 31 Committees and with the Legislative Budget Office, at the 2599
 32 same time as the filings required under Chapter 20 of Title 2600
 33 50. Any nonprofit entity which receives a grant of any 2601
 34 public funds appropriated in this Act without entering into 2602
 35 a contractual arrangement shall likewise, as a condition of 2603
 36 such grant, comply with the provisions of Chapter 20 of 2604

1 Title 50 in the same manner as a state contractor and shall 2605
 2 likewise file copies of required filings with the chairmen 2606
 3 of the House and Senate Appropriations Committees. 2607

4 **Section 74.** 2608

5 Each agency for which an appropriation is authorized 2609
 6 herein shall maintain financial records in such a fashion 2610
 7 as to enable the State Auditor to readily determine 2611
 8 expenditures as contemplated in this Appropriations Act. 2612

9 **Section 75.** 2613

10 In addition to all other appropriations, there is 2614
 11 hereby appropriated as needed, a specific sum of money 2615
 12 equal to each refund authorized by law, which is required 2616
 13 to make refund of taxes and other monies collected in 2617
 14 error, farmer gasoline tax refund and any other refunds 2618
 15 specifically authorized by law. 2619

16 **Section 76.** 2620

17 No State appropriations authorized under this Act 2621
 18 shall be used to continue programs currently funded 2622
 19 entirely with Federal funds. 2623

20 **Section 77.** 2624

21 In accordance with the requirements of Article IX, 2625
 22 Section VI, Paragraph Ia of the Constitution of the State 2626
 23 of Georgia, as amended, there is hereby appropriated 2627
 24 payable to each department, agency, or institution of the 2628
 25 State sums sufficient to satisfy the payments required to 2629
 26 be made in each year, under existing lease contracts 2630
 27 between any department, agency, or institution of the 2631
 28 State, and any authority created and activated at the time 2632
 29 of the effective date of the aforesaid constitutional 2633
 30 provision, as amended, or appropriated for the State fiscal 2634
 31 year addressed within this Act. If for any reason any of 2635
 32 the sums herein provided under any other provision of this 2636
 33 Act are insufficient to make the required payments in full, 2637
 34 there shall be taken from other funds appropriated to the 2638
 35 department, agency or institution involved, an amount 2639
 36 sufficient to satisfy such deficiency in full and the lease 2640

1 payment constitutes a first charge on all such 2641
 2 appropriations. 2642

3 Section 78. 2643

4 (a.) All expenditures and appropriations made and 2644
 5 authorized under this Act shall be according to the 2645
 6 programs and activities as specified in the Governor's 2646
 7 recommendations contained in the Budget Report submitted to 2647
 8 the General Assembly at the 1994 Regular Session, 2648
 9 except as provided, however, the Director of the 2649
 10 Budget is authorized to make internal transfers 2650
 11 within a budget unit between objects, programs 2651
 12 and activities subject to the conditions that no funds 2652
 13 whatsoever shall be transferred for use in initiating or 2653
 14 commencing any new program or activity not currently having 2654
 15 an appropriation of State funds, nor which would require 2655
 16 operating funds or capital outlay funds beyond the fiscal 2656
 17 year to which this Appropriation Act applies; and provided, 2657
 18 further, that no funds whatsoever shall be transferred 2658
 19 between object classes without the prior approval of at 2659
 20 least eleven members of the Fiscal Affairs Subcommittees in 2660
 21 a meeting called to consider said transfers. This Section 2661
 22 shall apply to all funds of each budget unit from whatever 2662
 23 source derived. The State Auditor shall make an annual 2663
 24 report to the Appropriations Committees of the Senate and 2664
 25 House of Representatives of all instances revealed in his 2665
 26 audit in which the expenditures by object class of any 2666
 27 department, bureau, board, commission, institution or other 2667
 28 agency of this State are in violation of this Section or in 2668
 29 violation of any amendments properly approved by the 2669
 30 Director of the Budget. 2670

31 (b.) (1.) For purposes of this section, the term 2671
 32 "common object classes" shall include only Personal 2672
 33 Services, Regular Operating Expenses, Travel, Motor Vehicle 2673
 34 Equipment Purchases, Postage, Equipment Purchases, Computer 2674
 35 Charges, Real Estate Rentals and Telecommunications. 2675

1 (b.) (2.) For each Budget Unit's common object classes 2676
 2 in this Act, the appropriations shall be as follows: 2677
 3 Expenditures of no more than 102% of the stated amount for 2678
 4 each common object class are authorized. However, the 2679
 5 total expenditure for the group may not exceed the sum of 2680
 6 the stated amounts for the separate object classes of the 2681
 7 group. 2682

8 (b.) (3.) It is the further intent of the General 2683
 9 Assembly that this principle shall be applied as well when 2684
 10 common object class amounts are properly amended in the 2685
 11 administration of the annual operating budget. 2686

12 **Section 79.** 2687

13 Wherever in this Act the terms "Budget Unit Object 2688
 14 Classes" or "Combined Object Classes For Section" are used, 2689
 15 it shall mean that the object classification following such 2690
 16 term shall apply to the total expenditures within the 2691
 17 Budget Unit or combination of budget units within a 2692
 18 designated section, respectively, and shall supersede the 2693
 19 object classification shown in the Governor's Budget 2694
 20 Report. 2695

21 For budget units within the Legislative Branch, all 2696
 22 transfers shall require prior approval of at least eight 2697
 23 members of the Legislative Services Committee in a meeting 2698
 24 of such Committee, except that no approval shall be 2699
 25 required for transfers within the Senate Functional Budget 2700
 26 or the House Functional Budget. 2701

27 **Section 80.** 2702

28 There is hereby appropriated a specific sum of Federal 2703
 29 grant funds, said specific sum being equal to the total of 2704
 30 the Federal grant funds available in excess of the amounts 2705
 31 of such funds appropriated in the foregoing sections of 2706
 32 this Act, for the purpose of supplanting appropriated State 2707
 33 funds, which State funds shall thereupon be unavailable for 2708
 34 expenditure unless re-appropriated by the Georgia General 2709
 35 Assembly. This provision shall not apply to project grant 2710
 36 funds not appropriated in this Act. 2711

1	<u>Section 81. Provisions Relative to Section 45</u>	2712
2	<u>State of Georgia General Obligation</u>	2713
3	<u>Debt Sinking Fund.</u>	2714
4	The following authorizations to issue General	2715
5	Obligation Debt and the corresponding appropriations are	2716
6	hereby repealed: The existing but unexercised authorization	2717
7	to issue \$13,500,000 in principal amount of General	2718
8	Obligation Debt for Georgia Ports Authority, Ga. Laws	2719
9	1993, pp. 1819, 1900, and the existing but unexercised	2720
10	authorization to issue \$36,855,000 in principal amount of	2721
11	General Obligation Debt for the Board of Regents of the	2722
12	University System of Georgia, which amount is remaining	2723
13	from the \$80,100,000 in principal amount originally	2724
14	authorized by Ga. Laws 1993, pp. 1819, 1897.	2725
15	With regard to the appropriations in Section 45 to the	2726
16	"State of Georgia General Obligation Debt Sinking Fund" for	2727
17	authorizing new debt, the maximum maturities, user agencies	2728
18	and user authorities, purposes, maximum principal amounts	2729
19	and particular appropriations of highest annual debt	2730
20	service requirements of the new debt are specified as	2731
21	follows:	2732
22	From the appropriation designated "State General Funds	2733
23	(New)", \$652,500 is specifically appropriated for the	2734
24	purpose of financing a coastal Georgia maritime trade and	2735
25	convention center for the Department of Industry, Trade and	2736
26	Tourism, by means of the acquisition, construction,	2737
27	development, extension, enlargement, and improvement of	2738
28	land, waters, property, highways, buildings, structures,	2739
29	equipment or facilities, both real and personal, necessary	2740
30	or useful in connection therewith, through the issuance of	2741
31	not more than \$7,500,000 in principal amount of General	2742
32	Obligation Debt, the instruments of which shall have	2743
33	maturities not in excess of two hundred and forty months.	2744
34	From the appropriation designated "State General Funds	2745
35	(New)", \$1,081,000 is specifically appropriated for the	2746
36	purpose of financing projects for the Department of	2747

1 Administrative Services, by means of the acquisition, 2748
 2 construction, development, extension, enlargement, or 2749
 3 improvement of land, waters, property, highways, buildings, 2750
 4 structures, equipment or facilities, both real and 2751
 5 personal, necessary or useful in connection therewith, 2752
 6 through the issuance of not more than \$4,700,000 in 2753
 7 principal amount of General Obligation Debt, the 2754
 8 instruments of which shall have maturities not in excess of 2755
 9 sixty months. 2756

10 From the appropriation designated "State General Funds 2757
 11 (New)", \$930,350 is specifically appropriated for the 2758
 12 purpose of financing projects for the State Board 2759
 13 of Education, by means of the acquisition, 2760
 14 construction, development, extension, enlargement, 2761
 15 or improvement of land, waters, property, 2762
 16 highways, buildings, structures, equipment or facilities, 2763
 17 both real and personal, necessary or useful in connection 2764
 18 therewith, through the issuance of not more than \$4,045,000 2765
 19 in principal amount of General Obligation Debt, the 2766
 20 instruments of which shall have maturities not in excess of 2767
 21 sixty months. 2768

22 From the appropriation designated "State General Funds 2769
 23 (New)", \$13,763,835 is specifically appropriated for the 2770
 24 purpose of providing educational facilities for county and 2771
 25 independent school systems through the State Board of 2772
 26 Education, through the issuance of not more than 2773
 27 \$158,205,000 in principal amount of General Obligation 2774
 28 Debt, the instruments of which shall have maturities not in 2775
 29 excess of two hundred and forty months. 2776

30 From the appropriations designated "State General Funds 2777
 31 (New)", \$475,455 is specifically appropriated for the State 2778
 32 Board of Education for the purpose of providing certain 2779
 33 public library facilities for county and independent school 2780
 34 systems, counties, municipalities, or boards of trustees of 2781
 35 public libraries or public library systems, through the 2782
 36 issuance of not more than \$5,465,000 in principal amount of 2783

1 General Obligation Debt, the instruments of which shall 2784
 2 have maturities not in excess of two hundred and 2785
 3 forty months. 2786

4 From the appropriation designated "State General Funds 2787
 5 (New)", \$582,900 is specifically appropriated for the 2788
 6 purpose of financing projects for the Board of Regents of 2789
 7 the University System of Georgia, by means of the 2790
 8 acquisition, construction, development, extension, 2791
 9 enlargement, or improvement of land, waters, property, 2792
 10 highways, buildings, structures, equipment or facilities, 2793
 11 both real and personal, necessary or useful in connection 2794
 12 therewith, through the issuance of not more than \$6,700,000 2795
 13 in principal amount of General Obligation Debt, the 2796
 14 instruments of which shall have maturities not in excess of 2797
 15 two hundred and forty months. 2798

16 From the appropriation designated "State General Funds 2799
 17 (New)", \$277,965 is specifically appropriated for the 2800
 18 purpose of financing facilities at Georgia Military College 2801
 19 for the Board of Regents of the University System of 2802
 20 Georgia, by means of the acquisition, construction, 2803
 21 development, extension, enlargement, and improvement of 2804
 22 land, waters, property, highways, buildings, structures, 2805
 23 equipment or facilities, both real and personal, necessary 2806
 24 or useful in connection therewith, through the issuance of 2807
 25 not more than \$3,195,000 in principal amount of General 2808
 26 Obligation Debt, the instruments of which shall have 2809
 27 maturities not in excess of two hundred and forty months. 2810

28 From the appropriation designated "State General Funds 2811
 29 (New)", \$1,585,850 is specifically appropriated for the 2812
 30 purpose of financing projects for the Department of 2813
 31 Technical and Adult Education, by means of the acquisition, 2814
 32 construction, development, extension, enlargement, or 2815
 33 improvement of land, waters, property, highways, buildings, 2816
 34 structures, equipment or facilities, both real and 2817
 35 personal, necessary or useful in connection therewith, 2818
 36 through the issuance of not more than \$6,895,000 in 2819

1 principal amount of General Obligation Debt, the 2820
 2 instruments of which shall have maturities not in excess of 2821
 3 sixty months. 2822

4 From the appropriation designated "State General Funds 2823
 5 (New)", \$1,305,000 is specifically appropriated for the 2824
 6 Georgia Environmental Facilities Authority for the purpose 2825
 7 of financing loans to local governments and local 2826
 8 government entities for water or sewer facilities or 2827
 9 systems, through the issuance of not more than \$15,000,000 2828
 10 in principal amount of General Obligation Debt, the 2829
 11 instruments of which shall have maturities not in excess of 2830
 12 two hundred and forty months. 2831

13 From the appropriation designated "State General Funds 2832
 14 (New)", \$313,200 is specifically appropriated for the 2833
 15 purpose of financing projects for the Department of 2834
 16 Transportation, by means of the acquisition, construction, 2835
 17 development, extension, enlargement, or improvement of 2836
 18 land, waters, property, highways, buildings, structures, 2837
 19 equipment or facilities, both real and personal, necessary 2838
 20 or useful in connection therewith, through the issuance of 2839
 21 not more than \$3,600,000 in principal amount of General 2840
 22 Obligation Debt, the instruments of which shall have 2841
 23 maturities not in excess of two hundred and forty months. 2842

24 From the appropriation designated "State General Funds 2843
 25 (New)", \$309,285 is specifically appropriated for the 2844
 26 purpose of financing projects for the Department of 2845
 27 Children and Youth Services, by means of the acquisition, 2846
 28 construction, development, extension, enlargement, or 2847
 29 improvement of land, waters, property, highways, buildings, 2848
 30 structures, equipment or facilities, both real and 2849
 31 personal, necessary or useful in connection therewith, 2850
 32 through the issuance of not more than \$3,555,000 in 2851
 33 principal amount of General Obligation Debt, the 2852
 34 instruments of which shall have maturities not in excess of 2853
 35 two hundred and forty months. 2854

1 From the appropriation designated "State General Funds 2855
 2 (New)", \$665,550 is specifically appropriated for the 2856
 3 purpose of financing projects for the Department of Human 2857
 4 Resources, by means of the acquisition, construction, 2858
 5 development, extension, enlargement, or improvement of 2859
 6 land, waters, property, highways, buildings, structures, 2860
 7 equipment or facilities, both real and personal, necessary 2861
 8 or useful in connection therewith, through the issuance of 2862
 9 not more than \$7,650,000 in principal amount of General 2863
 10 Obligation Debt, the instruments of which shall have 2864
 11 maturities not in excess of two hundred and forty months. 2865
 12 From the appropriation designated "State General Funds 2866
 13 (New)", \$782,000 is specifically appropriated for the 2867
 14 purpose of financing projects for the Department of 2868
 15 Corrections, by means of the acquisition, construction, 2869
 16 development, extension, enlargement, or improvement of 2870
 17 land, waters, property, highways, buildings, structures, 2871
 18 equipment or facilities, both real and personal, necessary 2872
 19 or useful in connection therewith, through the issuance of 2873
 20 not more than \$3,400,000 in principal amount of General 2874
 21 Obligation Debt, the instruments of which shall have 2875
 22 maturities not in excess of sixty months. 2876
 23 From the appropriation designated "State General Funds 2877
 24 (New)", \$435,000 is specifically appropriated for the 2878
 25 purpose of financing projects for the Georgia Building 2879
 26 Authority, by means of the acquisition, construction, 2880
 27 development, extension, enlargement, or improvement of 2881
 28 land, waters, property, highways, buildings, structures, 2882
 29 equipment or facilities, both real and personal, necessary 2883
 30 or useful in connection therewith, through the issuance of 2884
 31 not more than \$5,000,000 in principal amount of General 2885
 32 Obligation Debt, the instruments of which shall have 2886
 33 maturities not in excess of two hundred and forty months. 2887
 34 From the appropriation designated "State General Funds 2888
 35 (New)", \$230,000 is specifically appropriated for the 2889
 36 purpose of financing projects for the Georgia Building 2890

1 Authority, by means of the acquisition, construction, 2891
2 development, extension, enlargement, or improvement of 2892
3 land, waters, property, highways, buildings, structures, 2893
4 equipment or facilities, both real and personal, necessary 2894
5 or useful in connection therewith, through the issuance of 2895
6 not more than \$1,000,000 in principal amount of General 2896
7 Obligation Debt, the instruments of which shall have 2897
8 maturities not in excess of sixty months. 2898

9 **Section 82. TOTAL STATE FUND APPROPRIATIONS** 2899

10 State Fiscal Year 1994.....\$9,201,886,925 2900

11 **Section 83.** 2901

12 This Act shall become effective upon its approval by 2902
13 the Governor or upon its becoming law without his approval. 2903

14 **Section 84.** 2904

15 All laws and parts of laws in conflict with this Act 2905
16 are repealed." 2906

17 This Act shall become effective upon its approval by 2907
18 the Governor or upon its becoming law without his approval. 2908

19 **Section 3.** 2909

20 All laws and parts of laws in conflict with this Act 2910
21 are repealed." 2911