COMPARATIVE SUMMARY OF SFY 1993

GENERAL APPROPRIATIONS BILL – HB 1261

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Fund Availability				
SFY 1993 Revenue Estimate from existing rates and bases	$ 7,901,000,000			
SFY 1993 Revenue Estimate from Governor's recommended changes in rates and bases	233,000,000			
	$ 8,134,000,000	$ 8,175,000,000	$ 8,175,000,000	$ 8,174,000,000
Fund Application				
SFY 1993 General Appropriations Bill	$ 8,134,000,000	$ 8,175,000,000	$ 8,175,000,000	$ 8,174,000,000

AGENCY

GEORGIA GENERAL ASSEMBLY (1992 Appropriation: $21,863,995)

	AGENCY REQUEST	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Continuation:	$ 22,621,097	$ 22,621,097	$ 22,621,097	$ 22,621,097
1.) To eliminate WIGI funding	-	-	(210,000)	(210,000)
2.) To incorporate cost-of-living adjustments, reduction in ERS employer contribution rate, six-month temporary increase in employer contribution for health benefits and agency savings from defined contribution retirement plan, where applicable.	-	-	-	263,032
	$ 22,621,097	$ 22,621,097	$ 22,411,097	$ 22,674,129

AGENCY

DEPARTMENT OF AUDITS (1992 Appropriation: $15,005,504)

	AGENCY REQUEST	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Continuation:	$ 16,327,553	$ 15,064,878	$ 15,064,878	$ 15,064,878
1.) To incorporate cost-of-living adjustments, reduction in ERS employer contribution rate, six-month temporary increase in employer contribution for health benefits and agency savings from defined contribution retirement plan, where applicable.	-	-	-	255,238
	$ 16,327,553	$ 15,064,878	$ 15,064,878	$ 15,320,116

AGENCY	AGENCY REQUEST	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
JUDICIAL BRANCH				
SUPREME COURT (1992 Appropriation: $4,453,544)				
Continuation:	$ 4,825,782	$ 4,756,766	$ 4,756,766	$ 4,756,766
1.) To incorporate cost-of-living adjustments, reduction in ERS employer contribution rate, six-month temporary increase in employer contribution for health benefits and agency savings from defined contribution retirement plan, where applicable.	-	-	-	61,406
	$ 4,825,782	$ 4,756,766	$ 4,756,766	$ 4,818,172
COURT OF APPEALS (1992 Appropriation: $5,458,995)				
Continuation:	$ 5,941,919	$ 5,674,761	$ 5,674,761	$ 5,674,761
1.) For two clerk positions	-	-	-	Yes
2.) To incorporate cost-of-living adjustments, reduction in ERS employer contribution rate, six-month temporary increase in employer contribution for health benefits and agency savings from defined contribution retirement plan, where applicable.	-	-	-	68,908
	$ 5,941,919	$ 5,674,761	$ 5,674,761	$ 5,743,669
SUPERIOR COURTS (1992 Appropriation: $41,659,778)				
Continuation:	$ 45,162,275	$ 44,577,133	$ 44,577,133	$ 44,577,133
1.) To incorporate cost-of-living adjustments, reduction in ERS employer contribution rate, six-month temporary increase in employer contribution for health benefits and agency savings from defined contribution retirement plan, where applicable.	-	-	-	846,810
	$ 45,162,275	$ 44,577,133	$ 44,577,133	$ 45,423,943

AGENCY	AGENCY REQUEST	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
JUDICIAL BRANCH				
JUVENILE COURTS (1992 Appropriation: $817,431)				
Continuation:	$ 1,084,206	$ 840,398	$ 840,398	$ 840,398
1.) To incorporate cost-of-living adjustments, reduction in ERS employer contribution rate, six-month temporary increase in employer contribution for health benefits and agency savings from defined contribution retirement plan, where applicable.	-	-	-	6,607
	$ 1,084,206	$ 840,398	$ 840,398	$ 847,005
INSTITUTE OF CONTINUING JUDICIAL EDUCATION (1992 Appropriation: $592,000)				
Continuation:	$ 592,000	$ 592,000	$ 592,000	$ 592,000
1.) To replace the part of the ICJE Executive Director's salary and fringe benefit package previously paid by the Board of Regents	42,322	42,322	42,322	42,322
	$ 634,322	$ 634,322	$ 634,322	$ 634,322
JUDICIAL COUNCIL (1992 Appropriation: $1,896,572)				
Continuation:	$ 2,143,986	$ 1,992,485	$ 1,992,485	$ 1,992,485
1.) To provide additional funding for the Council of Superior Court Clerks	2,000	-0-	-0-	-0-
2.) To fund SB 445	-	-	-	56,000
3.) To incorporate cost-of-living adjustments, reduction in ERS employer contribution rate, six-month temporary increase in employer contribution for health benefits and agency savings from defined contribution retirement plan, where applicable.	-	-	-	12,969
	$ 2,145,986	$ 1,992,485	$ 1,992,485	$ 2,061,454

AGENCY JUDICIAL BRANCH	AGENCY REQUEST	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
JUDICIAL QUALIFICATIONS COMMISSION (1992 Appropriation: $123,179)				
Continuation:	$ 125,000	$ 116,969	$ 116,969	$ 116,969
1.) To establish separate and independent office space	50,000	20,000	20,000	20,000
2.) To incorporate cost-of-living adjustments, reduction in ERS employer contribution rate, six-month temporary increase in employer contribution for health benefits and agency savings from defined contribution retirement plan, where applicable.	-	-	-	2,289
	$ 175,000	$ 136,969	$ 136,969	$ 139,258
INDIGENT DEFENSE COUNCIL (1992 Appropriation: $1,003,292)				
Continuation: (House: Supplant with IOLTA Funds)	$ 1,059,958	$ -0-	$ 1,059,958	$ 1,009,958
1.) To provide counties with 10% of the costs of indigent defense (CC: Supplant improvement funds w/ IOLTA funds)	1,006,754	-0-	1,006,754	-0-
	$ 2,066,712	$ -0-	$ 2,066,712	$ 1,009,958

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF ADMINISTRATIVE SERVICES (1992 Appropriation: $30,529,224)				
Continuation:	$ 31,429,087	$ 31,325,294	$ 31,325,294	$ 31,325,294
1.) To provide the Fiscal Services Division outside consultant services and increase Computer Charges to rebuild Georgia's automated statewide financial systems due to declining support for current software.	972,634	972,634	972,634	2,400,000
2.) To provide Payments to the Georgia Building Authority (GBA) for Capital Outlay for various Capitol Hill facilities. It is also recommended that the GBA use $324,589 in Agency Funds to expand its recycling program. (House: use the $324,589 for Capital Outlay) (CC: Fund all capital outlay from agency funds)	1,324,500	1,000,000	1,000,000	yes
3.) To authorize two additional positions in Cash Management.	-	-	-	yes
4.) To incorporate cost-of-living adjustments, reduction in ERS employer contribution rate, six-month temporary increase in employer contribution for health benefits and agency savings from defined contribution retirement plan, where applicable.	-	-	-	119,003
	$ 33,726,221	$ 33,297,928	$ 33,297,928	$ 33,844,297

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
AGENCY FOR REMOVAL OF HAZARDOUS MATERIALS (1992 Appropriation: $94,101)				
Continuation:	$ 98,908	$ 98,908	$ 98,908	$ 98,908
1.) To incorporate cost-of-living adjustments, reduction in ERS employer contribution rate, six-month temporary increase in employer contribution for health benefits and agency savings from defined contribution retirement plan, where applicable.	-	-	-	1,472
	$ 98,908	$ 98,908	$ 98,908	$ 100,380

AGENCY

DEPARTMENT OF AGRICULTURE (1992 Appropriation: $35,164,595)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Continuation:	$ 35,841,494	$ 35,632,987	$ 35,632,987	$ 35,632,987
1.) For the establishment of an office in the Far East to promote Georgia food and agricultural products including two positions and related expenses (Total Cost: $292,785)	146,393	-0-	-0-	-0-
2.) For repairs and maintenance at minor markets	(Bond Section)	185,000	85,000	170,000
3.) To increase funding for youth programs and activities related to poultry	-	5,000	5,000	5,000
4.) To reduce continuation funding for Tifton and Athens labs (Gov. increased lab funding by $46,747; House by $69,938)	(In Cont.)	-	(1,000)	(1,000)
5.) To reduce continuation advertising budget (Gov. decreased adv. funding by $9,000; House by $-0-)	(In Cont.)	-	(9,000)	(9,000)
6.) To provide increased funding commensurate with fee increases for Warehouse, Animal Protection, Feed and Weights and Measures	-	-	-	300,000
7.) For the Oakwood, Canton, Dalton, Douglas and Statesboro poultry labs	-	-	-	23,000
8.) To incorporate cost-of-living adjustments, reduction in ERS employer contribution rate, six-month temporary increase in employer contribution for health benefits and agency savings from defined contribution retirement plan, where applicable	-	-	-	521,098
	$ 35,987,887	$ 35,822,987	$ 35,712,987	$ 36,642,085

AGENCY

DEPARTMENT OF BANKING AND FINANCE (1992 Appropriation $6,836,248)

		GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
	Continuation:	$ 6,799,238	$ 6,841,577	$ 6,841,577	$ 6,841,577
1.)	To add six examiners, three vehicles and their associated costs.	255,511	255,511	255,511	255,511
2.)	To continue with the replacement of the Department's System 36 minicomputer.	32,355	32,355	32,355	32,355
3.)	To provide for a document imaging system.	52,675	52,675	52,675	52,675
4.)	To incorporate cost-of-living adjustments, reduction in ERS employer contribution rate, six-month temporary increase in employer contribution for health benefits and agency savings from defined contribution retirement plan, where applicable.	-	-	-	105,884
		$ 7,139,779	$ 7,182,118	$ 7,182,118	$ 7,288,002

AGENCY

DEPARTMENT OF COMMUNITY AFFAIRS (1992 Appropriation: $13,281,243)

		GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
	Continuation:	$ 13,076,274	$ 13,522,317	$ 13,522,317	$ 13,522,317
1.)	To provide funding to develop five Resource Management Strategies under the Georgia Planning Act of 1989	50,710	-0-	-0-	-0-
2.)	To add one Accounting Technican position and related expenses to handle the workload associated with increased loan activities at the Georgia Environmental Facilities Authority	33,379	-0-	-0-	-0-
3.)	To provide for the architectural design of a $5.5 million Georgia Music Hall of Fame facility in Macon. Funds to be matched with local funds and private donations to provide the required $220,000 to design the project	110,000	110,000	110,000	110,000
4.)	For grants to local governments in lieu of impact fees at prison locations	-	150,000	150,000	150,000
5.)	For the Safe Campus Now Program	-	25,000	25,000	25,000
6.)	Capital felony local assistance grant for Lincoln County	-	-	75,000	(SEE ITEM 8)
7.)	Capital felony local assistance grant for Dawson County	-	-	75,000	(SEE ITEM 8)
8.)	For Capital felony expenses	-	-	(SEE 6,7)	70,000
9.)	To adjust continuation	-	-	-	50,000
10.)	For local investment/development funding	-	-	-	200,000
11.)	To incorporate cost-of-living adjustments, reduction in ERS employer contribution rate, six-month temporary increase in employer contribution for Health Benefits and agency savings from defined contribution retirement plan, where applicable	-	-	-	102,919
		$ 13,270,363	$ 13,807,317	$ 13,957,317	$ 14,230,236

AGENCY

DEPARTMENT OF CORRECTIONS
BUDGET UNIT "A" (ADMINISTRATION, INSTITUTIONS AND PROBATION)
(1992 Appropriation: $440,339,212)

			GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Continuation:						
1.) For 416 positions, 92 vehicles, startup costs, and operating expenses for the following institutions:			$ 428,185,169	$ 430,284,730	$ 430,284,730	$ 430,284,730
	Pos.	Amount				
A.) Six boot camps	282	$ 14,274,905				
B.) Youth Development Facility	64	2,962,011				
C.) Homerville Parole Center	70	2,662,124				
D.) Telfair CI		10,190,694				
E.) Hancock CI		8,433,407				
F.) Washington CI		11,170,268				
G.) Johnson CI		10,857,075				
H.) Mitchell CI		9,581,431	70,131,915	70,131,915	70,131,915	70,131,915
2.) To reflect reduction in utilities expense			-	(231,500)	(231,500)	(231,500)
3.) Language authorizing Dept. to use agency funds to plan a medical unit, a geriatrics unit, and a 500 - bed county workcamp			-	-	-	Yes
4.) To incorporate cost-of-living adjustments, reduction in ERS employer contribution rate, six-month temporary increase in employer contribution for health benefits and agency savings from defined contribution retirement plan, where applicable.			-	-	-	6,875,338
			$ 498,317,084	$ 500,185,145	$ 500,185,145	$ 507,060,483

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF CORRECTIONS BUDGET UNIT "B" (STATE BOARD OF PARDONS AND PAROLES) (1992 Appropriation: $34,653,740)				
Continuation:	$ 35,429,707	$ 35,317,960	$ 35,317,960	$ 35,317,960
1.) For 5 positions for the opening of the Homerville Parole Center (House: One position)	132,657	26,531	26,531	26,531
2.) To incorporate cost-of-living adjustments, reduction in ERS employer contribution rate, six-month temporary increase in employer contribution for health benefits and agency savings from defined contribution retirement plan, where applicable.	-	-	-	581,999
	$ 35,562,364	$ 35,344,491	$ 35,344,491	$ 35,926,490

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF DEFENSE (1992 Appropriation: $4,785,100)				
Continuation:	$ 3,841,608	$ 3,813,260	$ 3,813,260	$ 3,813,260
1.) To incorporate cost-of-living adjustments, reduction in ERS employer contribution rate, six-month temporary increase in employer contribution for health benefits and agency savings from defined contribution retirement plan, where applicable.	-	-	-	29,291
	$ 3,841,608	$ 3,813,260	$ 3,813,260	$ 3,842,551

AGENCY		GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF EDUCATION (1992 Appropriation: $ 2,774,342,032)					
Continuation:		$2,929,548,434	$2,958,071,970	$ 2,958,071,970	$ 2,958,071,970
1.) To begin Statewide implementation of the Student Information System at 100 schools throughout the state		1,563,300	1,563,300	1,563,300	1,563,300
2.) To provide for innovative programs which utilize high technology		750,000	-0-	750,000	375,000
3.) To provide stipends for an additional 750 mentor teachers in the alternative certification program		375,000	375,000	375,000	375,000
4.) To create a "Governor's School Leadership Institute" to provide leadership training for school-level certificated personnel		300,000	300,000	300,000	275,000
5.) To develop and implement a training program for high school teachers in responsible sex education		Yes	Yes	Yes	Yes
6.) To provide funds for repairs at the State schools for sensory impaired students as follows:					
a.) Georgia Academy for the Blind:					
Hendricks Building roof replacement	$132,000				
Renovation of the gymnasium equipment room	30,000				
Study the entire HVAC system	20,000				
b.) Georgia School for the Deaf:					
Upgrade the electrical system	$24,000				
Upgrade the Fannin Hall heating system	10,000				
Study the entire HVAC system	15,000				
c.) Atlanta Area School for the Deaf:					
Install a perimeter security fence	$38,000				
Study the entire HVAC system	15,000	284,000	284,000	284,000	284,000

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF EDUCATION (1992 Appropriation: $ 2,774,342,032)				
7.) To provide critical subject classes to students in remote or sparsely populated areas by satellite	83,300	83,300	83,300	83,300
8.) To provide a federally-mandated asbestos-removal training program	54,500	-0-	-0-	-0-
9.) To replace 8 computer workstations to support the public library SIRSI computer system	17,800	17,800	17,800	17,800
10.) To provide for the acquisition of empirically-based data to support educational research and program evaluation	Yes	Yes	Yes	Yes
11.) Increase Governor's Scholarship Program to include private schools	-	120,000	120,000	120,000
12.) For a foreign language pilot program	(in continuation)	-0-	361,000	361,000
13.) For expansion of the Governor's Honors Program	(in continuation)	-0-	653,041	-0-
14.) For pilot programs for at-risk 4-year-olds	(in continuation)	-0-	2,952,542	2,952,542
15.) For hearing-impaired portion of the Good-Touch Bad-Touch Program	-	-	100,000	50,000
16.) To reduce mid-term adjustment to $25,000,000	-	-	(6,694,475)	(6,694,475)
17.) Language directing the Department to continue the Student Profiles activity with existing funds	-	-	Yes	Yes
18.) Language designating scholarship recipiency	-	-	-	Yes
19.) Language directing department to develop plans for duty-free lunch period in grades K through 5	-	-	-	Yes
20.) To reduce funding for duty-free lunch for teachers	-	-	-	(1,500,000)
21.) To reduce stipend rate to $100 per quarter credit hour in Professional Development Program	-	-	-	(6,900,000)
22.) To incorporate cost-of-living adjustments, reduction in ERS employer contribution rate, six-month temporary increase in employer contribution for health benefits and agency savings from defined contribution plan, where applicable	-	-	-	82,167,048
	$ 2,932,976,334	$ 2,960,815,370	$ 2,958,937,478	$3,031,601,485

AGENCY

EMPLOYEES' RETIREMENT SYSTEM (1992 Appropriation: $ -0-)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Continuation:	$ -0-	$ -0-	$ -0-	$ -0-
1.) For implementation of HB 1596 (Defined contribution retirement plan)	-	250,000	250,000	250,000
	$ 0	$ 250,000	$ 250,000	$ 250,000

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
GEORGIA FORESTRY COMMISSION (1992 Appropriation: $32,183,009)	$ 33,299,667	$ 32,231,351	$ 32,231,351	$ 32,231,351
Continuation:				
1.) To increase Ware County Grant for Southern Forest World (Sen: Increase Ware Co. Grant for road maintenance) (CC: Eliminate reference to road maintenance)	-	25,000	25,000	25,000
2.) Language directing Department to continue publishing Georgia Forestry Magazine and Wood-Using Industries in Georgia	-	Yes	Yes	Yes
3.) To incorporate cost-of-living adjustments, reduction in ERS employer contribution rate, six-month temporary increase in employer contribution for health benefits and agency savings from defined contribution retirement plan, where applicable	-	-	-	514,215
	$ 33,299,667	$ 32,256,351	$ 32,256,351	$ 32,770,566

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
GEORGIA BUREAU OF INVESTIGATION (1992 Appropriation: $34,949,176)				
Continuation:	$ 36,564,558	35,765,075	35,765,075	$ 35,765,075
1.) For 2 auditor positions for National Crime Information Network terminal audits	81,000	-0-	-0-	-0-
2.) To complete funding for GBI Lab in Moultrie	-	-	-	451,000
3.) To incorporate cost-of-living adjustments, reduction in ERS employer contribution rate, six-month temporary increase in employer contribution for health benefits and agency savings from defined contribution retirement plan, where applicable.	-	-	-	635,543
	$ 36,645,558	35,765,075	35,765,075	$ 36,851,618

AGENCY OFFICE OF THE GOVERNOR (1992 Appropriation: $22,591,683)	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Continuation:	$ 24,133,494	$ 23,029,432	$ 23,029,432	$ 23,029,432
1.) To provide operational funds for the Governor's Advisory Council on International Trade and Business	10,000	10,000	10,000	10,000
2.) To provide funding for the Governor's Advisory Council on Science and Technology Development	272,500	272,500	272,500	272,500
3.) To provide funds for the rental of a copier for the Consumer's Utility Council	4,000	4,000	4,000	4,000
4.) To fund one position and related expenses for the Human Relations Commission	56,064	56,064	56,064	56,064
5.) To provide operational funds for the Professional Standards Commission	240,000	-0-	240,000	200,000
6.) For a study to downsize state government (Implement intent of S.R. 534)	-	-	325,000	200,000
7.) To adjust continuation for personal services for Professional Standards	-	-	45,900	-0-
8.) To increase State-funded art grants	-	-	10,000	10,000
9.) Hazardous Waste	-	-	-	225,000
10.) Historic Chattahoochee - Arts Council	-	-	-	25,000
11.) To incorporate cost-of-living adjustments, reduction in ERS employer contribution rate, six-month temporary increase in employer contribution for health benefits and agency savings from defined contribution retirement plan, where applicable	-	-	-	222,522
12.) To provide for disaster relief grants	-	-	-	250,000
	$ 24,716,058	$ 23,371,996	$ 23,992,896	$ 24,504,518

AGENCY

DEPARTMENT OF HUMAN RESOURCES
Budget Unit "A" - Departmental Operations (1992 Appropriation: $533,681,913)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Continuation:	$ 564,524,656	$ 561,312,274	$ 561,312,274	$ 561,312,274
1.) To provide funds to implement welfare reform:				
a.) for 98 positions and related costs to extend job services statewide (Total Funds - $2,335,539) (CC: 99 Positions, add Candler County)	942,573	942,573	942,573	958,898
b.) provide client benefits to 3,332 additional JOBS' clients at an average cost of $30 per month (Total Funds - $899,640)	449,820	449,820	449,820	433,495
c.) provide adult education and literary services to 500 clients (Total Funds - $1,118,400)	424,097	424,097	424,097	424,097
2.) Expand community care services for the elderly by adding 315 slots	500,000	500,000	500,000	500,000
3.) To add 100 positions in the Office of Child Support Recovery (Funding to be provided by increasing the application fee and collecting a maintenance fee for nonAFDC cases) (Total Funds - $1,914,182)	Yes	No	No	No
4.) To annualize PEACH Program improvements in HB 1262	-	2,100,000	2,100,000	2,100,000
5.) To reflect reduction in Real Estate Rentals	-	(944,520)	-0-	-0-
6.) For two vans for the Tuberculosis Control Program	-	40,000	40,000	40,000
7.) To expand the PEACH Program to Crawford County	-	-	Yes	Yes
8.) To increase funding for the Perinatal Epidemiology Program	-	-	180,000	150,000
9.) For the Family Planning Counseling Program for 9-15 year olds	-	-	60,000	-0-
10.) For the Alzheimers Resource Caregivers Program	-	-	100,000	80,000
11.) To increase institutional foster care rates (Governor and House continuation: $560,000)	-	-	190,000	61,200
12.) Increased funds for Community-Based services for the elderly (Total Funds: $1,200,000)	-	-	200,000	200,000
13.) For residential and day services for five disabled adults	-	-	84,294	(Trans. to DMA)
14.) For jobs training and supported employment services for the disabled	-	-	121,000	(Trans to DHR"B")
15.) For job skills analysis and work-ready programs in conjunction with the Division of Vocational Rehabilitation in Glynn County	-	-	25,000	-0-

AGENCY

DEPARTMENT OF HUMAN RESOURCES
Budget Unit "A" - Departmental Operations (1992 Appropriation: $533,681,913)

		GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
16.)	Funding for the Office of Rural Health	-	-	50,000	50,000
17.)	To extend eligibility in the CHARLEE program from age 18 to high school graduation, whichever is later	-	-	Yes	No
18.)	For Health Care Data Collection	(in continuation)	-	10,000	-0-
19.)	To budget excess federal VR-110 funds with donated private funds to construct a recreation and camping complex at Roosevelt Warm Springs Institute for Rehabilitation ($4,800,000 federal funds)	-	-	-	Yes
20.)	For additional DFCS eligibility staff in hospitals and health departments for expansion of pregnant women and infant program to 150% of poverty level	-	-	-	150,000
21.)	To incorporate cost-of-living adjustments, reduction in ERS employer contribution rate, six-month temporary increase in employer contribution for health benefits and agency savings from defined contribution retirement plan, where applicable.	-	-	-	4,885,339
		$ 566,841,146	$ 564,824,244	$ 566,789,058	$ 571,345,303

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF HUMAN RESOURCES				
BUDGET UNIT "B" (1992 Appropriation: $480,947,144)				
Continuation:	$ 483,760,617	$ 488,461,832	$ 488,461,832	$ 488,461,832
1.) To provide state matching funds to support a 75-bed facility for people who are homeless and chronically mentally ill	191,603	191,603	191,603	191,603
2.) To develop comprehensive community mental health services for severely emotionally disturbed children and adolescents in DeKalb, Glynn, Hall and Muscogee County service areas (Sen.: include Chatham Co.)(CC: include Floyd Co.)	2,165,738	-0-	2,165,738	2,726,138
3.) To provide for implementation of early intervention family support services for infants and toddlers up to age 3	1,437,458	1,437,458	1,437,458	1,437,458
4.) To provide funding for HUD homes in Toombs, Wayne and Houston Counties and provide residential and day treatment services for 28 clients	738,749	738,749	738,749	738,749
5.) To develop prevention programs for juvenile offenders by providing juvenile delinquency prevention grants	500,000	-0-	500,000	300,000
6.) For a M/R group home for the Middle Flint Network	-	154,000	154,000	154,000
7.) To reflect loss of agency income from modification of hospital/ nursing home reimbursement rate increase	-	2,450,000	2,450,000	-0-
8.) Funding for youthful sex offender programs	(in continuation)	-0-	18,000	-0-
9.) For chronically mentally ill programs for Cobb-Douglas, Thomas Co., Richmond Co., Bulloch Co. and Clarke Co. catchment areas (CC: Cobb-Douglas, Thomas Co., Richmond Co., Clarke Co., Laurens Co. and Houston Co. catchment areas)	-	-	660,000	660,000
10.) For Community Care case management in Richmond County catchment area	-	-	24,000	-0-
11.) To reflect increased XIX funding in continuation	-	-	-	(1,565,000)
12.) For contract with Southeastern Children's Home (continuation)	-	-	-	135,000

AGENCY

DEPARTMENT OF HUMAN RESOURCES
BUDGET UNIT "B" (1992 Appropriation: $480,947,144)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
13.) For a van for Gilmore Center for retarded citizens	-	-	-	18,000
14.) To increase institutional foster care rates	-	-	-	28,000
15.) For jobs training and supported employment services for the disabled	-	-	-	85,000
16.) To transfer state funds to DMA to be used as matched funds for the mental retardation waiver program	-	-	-	(1,826,772)
17.) To transfer community mental health services funds for targeted case management services in Bulloch and Sumter Counties	-	-	-	(72,792)
18.) To budget excess alcohol, drug abuse and mental health block grant funds	-	-	-	Yes
19.) To incorporate cost-of-living adjustments, reduction in ERS employer contribution rate, six-month temporary increase in employer contribution for health benefits and agency savings from defined contribution retirement plan, where applicable	-	-	-	9,567,490
	$ 488,794,165	$ 493,433,642	$ 496,801,380	$ 501,038,706

AGENCY

DEPARTMENT OF INDUSTRY, TRADE & TOURISM (1992 Appropriation: $15,351,128)	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Continuation:	$ 15,694,031	$ 15,569,197	$ 15,569,197	$ 15,569,197
1.) To fund architect and engineering fees to reconstruct the Visitors Information Center at Ringgold and provide detailed construction cost estimates	220,000	-0-	(Bond Section)	(use agency funds in lieu of State funds)
2.) To initiate the International Trade program to promote exports, expand Georgia's trade infrastructure and to enhance Georgia's position as a center for international trade and business	340,000	340,000	220,000	320,000
3.) To provide the state's share of hosting the Industrial Development Research Council's conference in Georgia in May 1993	50,000	50,000	50,000	50,000
4.) To reduce funding for office rents	-	-	(101,910)	(101,910)
5.) For Waterway Development in Georgia	-	-	-	25,000
6.) For the Lake Lanier Commission	-	-	-	10,000
7.) To incorporate cost-of-living adjustments, reduction in ERS employer contribution rate, six-month temporary increase in employer contribution for Health Benefits and agency savings from defined contribution retirement plan, where applicable	-	-	-	146,357
	$ 16,304,031	$ 15,959,197	$ 15,737,287	$ 16,018,644

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF INSURANCE (1992 Appropriation: $12,005,733)				
Continuation:	$ 13,203,170	$ 12,216,469	$ 12,216,469	$ 12,216,469
1.) To provide for improvements required for National Association of Insurance Commissioner accreditation. This improvement includes the delayed hiring and related costs for 39 positions.	2,233,652	2,233,652	2,233,652	2,233,652
2.) To provide for two positions, two vehicles and related costs for Industrial Loan Regulation.	150,511	0	0	0
3.) To provide for two positions and related costs to perform construction reviews and inspections on Olympic facilities.	138,506	0	0	0
4.) To incorporate cost-of-living adjustments, reduction in ERS employer contribution rate, six-month temporary increase in employer contribution for health benefits and agency savings from defined contribution retirement plan, where applicable.	–	–	–	205,756
	$ 15,725,839	$ 14,450,121	$ 14,450,121	$ 14,655,877

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF LABOR (1992 Appropriation: $16,080,564)				
Continuation:	$ 16,635,021	$ 16,443,059	$ 16,443,059	$ 16,443,059
1.) Matching funds for the JTPA program.	-	-	50,000	25,000
2.) To incorporate cost-of-living adjusments, reduction in ERS employer contribution rate, six-month temporary increase in employer contribution for health benefits and agency savings from defined contribution retirement plan, where applicable.	-	-	-	45,458
	$ 16,635,021	$ 16,443,059	$ 16,493,059	$ 16,513,517

AGENCY

DEPARTMENT OF LAW (1992 Appropriation: $8,372,181)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Continuation:	$ 8,686,355	$ 8,498,937	$ 8,498,937	$ 8,498,937
1.) For five assistant attorney generals and one computer programmer	336,770	-0-	336,770	336,770
2.) To upgrade existing computer equipment (Lang. authorizing use of other funds for computer upgrading)	158,450	100,000	100,000	-0-
3.) To incorporate cost-of-living adjustments, reduction in ERS employer contribution rate, six-month temporary increase in employer contribution for health benefits and agency savings from defined contribution retirement plan, where applicable	-	-	-	130,386
	$ 9,181,575	$ 8,598,937	$ 8,935,707	$ 8,966,093

AGENCY

DEPARTMENT OF MEDICAL ASSISTANCE (1992 Appropriation: $874,283,918)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Continuation:	$ 876,983,437	$ 876,839,936	$ 876,839,936	$ 876,839,936
1.) To provide in-school preventive and counseling services to Medicaid eligible students in grade K-12 effective 7-1-92	Yes	Yes	Yes	Yes
2.) For implementation of the Georgia ACCESS Program in six counties effective 1-1-93 (CC: Effective 7-1-93)	381,883	381,883	381,883	65,773
3.) To increase reimbursement rates for inpatient hospitals by 4.7% effective 7-1-92 (Total Funds: $15,732,156)(House: 2.35%) (Sen: Use '89 cost reports)	11,943,853	5,971,926	5,981,926	11,690,411
4.) To increase reimbursement rates for nursing homes by 6% effective 7-1-92 (Total Funds: $19,960,374)(House: 3%) (Sen: Use '91 cost reports)	15,153,916	7,576,958	7,586,958	11,270,466
5.) To provide case management for adult AIDS patients	Yes	Yes	Yes	Yes
6.) To increase Community Care slots by 315 effective 7-1-92 (Sen: Remove limitation of slots)	Yes	Yes	Yes	Yes
7.) To expand outpatient and day treatment services for severely emotionally disturbed children in the Glynn, Hall and Muscogee County Service Areas effective 1-1-93 (Total Funds: $205,860)	78,062	78,062	78,062	78,062
8.) To implement early intervention services for infants and toddlers up to age three effective 7-1-92 (Total Funds: $1,570,480)	595,526	595,526	595,526	595,526
9.) To provide for 28 additional clients under the Home and Community-Based Services Waiver program effective 10-1-92 (Total Funds: $1,276,909)	484,204	484,204	484,204	484,204
10.) To replenish SFY 1992 benefit pipeline reserve	-	48,326,020	48,326,020	48,326,020
11.) Authorization for Dept. to adjust dispensing fees on high-cost drugs	-	Yes	Yes	Yes

AGENCY

DEPARTMENT OF MEDICAL ASSISTANCE (1992 Appropriation: $874,283,918)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
12.) To expand eligibility for pregnant women and infants to 150% of the federal poverty level effective 7-1-92(CC: Eff. 1-1-93)	-	-	4,900,000	2,112,495
13.) Authorization for coverage of Occupational Therapy Service in Home Health Services	-	-	Yes	Yes
14.) For residential and day services for five disabled adults (Trans. from DHR "A")	-	-	-	84,294
15.) For matched funds for the mental retardation waiver program (Trans. from DHR "B")	-	-	-	1,826,772
16.) For case management services in Bulloch and Sumter counties (Trans. from DHR "A")	-	-	-	72,792
17.) To adjust continuation	-	-	-	166,110
18.) To incorporate cost-of-living adjustments, reduction in ERS employer contribution rate, six-month temporary increase in employer contribution for health benefits and agency savings from defined contribution retirement plan, where applicable.	-	-	-	64,938
	$ 905,620,881	$ 940,254,515	$ 945,174,515	$ 953,677,799

AGENCY

MERIT SYSTEM OF PERSONNEL ADMINISTRATION
(1992 Appropriation: $718,958,151; State Funds: $-0-)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Continuation: State Funds: $-0-	$ 806,954,582	$ 807,394,657	$ 807,394,657	$ 807,394,657
1.) To add consulting fees to conduct market sensitive studies and implement a pay-for-performance compensation plan	50,000	-0-	50,000	50,000
2.) Funds to conduct or coordinate training for performance pay initiatives	52,000	-0-	52,000	52,000
3.) Computer charges to provide for modification of GEMS system required to implement a pay-for-performance system	270,400	-0-	270,400	100,000
	$ 807,326,982	$ 807,394,657	$ 807,767,057	$ 807,596,657
State Funds	-0-	-0-	-0-	-0-

AGENCY DEPARTMENT OF NATURAL RESOURCES (1992 Appropriation: $62,119,018)	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Continuation:	$ 59,534,584	$ 58,793,299	$ 58,793,299	$ 58,793,299
1.) Funds to construct a public fishing lake at an undetermined site or, if a suitable site is not available, to purchase land for a lake (House: Lake construction only; land acquisition with bond proceeds) (Senate: Lake construction or land acquisition)(CC:House position)	402,584	402,584	402,584	402,584
2.) Funds to initiate management activities for newly acquired Wildlife Management Areas, to include adding two Wildlife Technicans, purchasing equipment and constructing facilities	603,876	603,876	603,876	603,876
3.) To consolidate EPD's Laboratories off Capitol Hill by using $2,424,381 in air quality permit fees	YES	YES	YES	YES
4.) To add 21 new positions and related expenses in Air Quality to handle increased workloads mandated by the Federal Clean Air Act, using $1,573,244 in air quality permit fees	YES	YES	YES	YES
5.) To construct an equipment storage building at the regional fisheries office in Ft. Valley.(Total cost $70,000)	17,500	-0-	17,500	-0-
6.) To provide for an Office Manager and an Administrative Assistant for the Executive Director of the Georgia State Games Commission	67,239	-0-	67,239	-0-
7.) For two positions for Timber Tax exemption review and certification (CC:Absorb)	-	50,000	50,000	YES
8.) For additional studies (CC: Delay until SFY 1994)	-	250,000	250,000	-0-
9.) Land purchase in Wheeler County	-	-	-	105,000
10.) For agency fund replacement at the Agricenter (continuation adjustment)	-	-	-	150,000
11.) To incorporate cost-of-living adjustments, reduction in ERS employer contribution rate, six-month temporary increase in employer contribution for Health Benefits and agency savings from defined contribution retirement plan, where applicable	-	-	-	819,190
	$ 60,625,783	$ 60,099,759	$ 60,184,498	$ 60,873,949

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF PUBLIC SAFETY BUDGET UNIT "A" (1992 Appropriation: $78,297,560)				
Continuation:	$ 81,666,288	$ 80,974,748	$ 80,974,748	$ 80,974,748
1.) For 60 positions and related costs, Capital Outlay for expansion of 10 existing license issuance sites and remodeling of 15 new license renewal stations ($775,000), 7 new mobile license issuance buses ($175,000), telecommunications enhancements ($105,000), real estate rentals for 15 new license renewal sites ($140,000), 40 hours training annually for all license examiners ($60,000) (CC: Language prohibiting training of examiners after initial training and prohibition of purchase of mobile license issuance buses.)	3,000,000	2,000,000	2,000,000	2,000,000
2.) Object realignment to fund trooper school	-	-	-	Yes
3.) To incorporate cost-of-living adjustments, reduction in ERS employer contribution rate, six-month temporary increase in employer contribution for health benefits and agency savings from defined contribution retirement plan, where applicable.	-	-	-	1,590,638
	$ 84,666,288	$ 82,974,748	$ 82,974,748	$ 84,565,386

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF PUBLIC SAFETY BUDGET UNIT "B" (1992 Appropriation: $12,619,085)				
Continuation:	$ 12,701,762	$ 12,661,402	$ 12,661,402	$ 12,661,402
1.) For Peace Officer Training Grants to increase the basic mandated training course from 240 to 320 hours (CC: 280 hours)	180,000	-0-	-0-	90,000
2.) For Peace Officer Training Grants to provide for a 6 week training course for newly elected Sheriffs	150,000	150,000	150,000	150,000
3.) To incorporate cost-of-living adjustments, reduction in ERS employer contribution rate, six-month temporary increase in employer contribution for health benefits and agency savings from defined contribution retirement plan, where applicable.	-	-	-	167,453
	$ 13,031,762	$ 12,811,402	$ 12,811,402	$ 13,068,855

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
PUBLIC SCHOOL EMPLOYEES' RETIREMENT SYSTEM (1992 Appropriation: $9,851,433)				
Continuation:	$ 9,622,000	$ 9,622,000	$ 9,622,000	$ 9,622,000

AGENCY PUBLIC SERVICE COMMISSION (1992 Appropriation: $7,094,219)	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Continuation:	$ 6,601,125	$ 6,529,886	$ 6,529,886	$ 6,529,886
1.) To provide funds to begin implementation of HB 280 associated with the demand, forecasts and supply of state energy needs. This would provide funds for nine positions and operating expenses	531,000	531,000	531,000	531,000
2.) To provide funds for consultants to supplement the expertise of the staff during the initial start-up phase of HB 280	1,200,000	1,200,000	1,200,000	1,200,000
3.) Funds to purchase selected computer and software packages needed to implement planned activities	150,000	150,000	150,000	150,000
4.) To increase cost-of-living adjustments, reduction in ERS employer contribution rate, six-month temporary increase in employer contribution for Health Benefits and agency savings from defined contribution retirement plan, where applicable	-	-	-	90,444
	$ 8,482,125	$ 8,410,886	$ 8,410,886	$ 8,501,330

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
BOARD OF REGENTS				
BUDGET UNIT "A" - Resident Instruction (1992 Appropriation: $ 737,809,957)				
Continuation:	$ 794,115,862	$ 791,347,841	$ 791,347,841	$ 791,347,841
1.) To initiate a three year program to expand research capabilities in emerging technology areas by providing $1,550,000 in State funds and $13,500,000 in G.O.Bond proceeds to match $3,750,000 in private funds, all for research in telecommunications ($7,050,000), new technologies ($7,150,000) and genetics ($4,600,000)	1,550,000	1,550,000	1,550,000	1,550,000
2.) For the continued development of plans to convert Valdosta State College to university status (CC: Add West Georgia College)	-	25,000	100,000	50,000
3.) For five teaching positions for nursing programs	-	-	200,000	200,000
4.) For agency funding of debt service on $20,000,000 of general obligation bonds for Georgia Southern University	-	-	(1,852,000)	(1,852,000)
5.) Language directing placement of eminent scholar chairs funding in Georgia Eminent Scholars Endowment Trust Fund	-	-	-	Yes
6.) To incorporate cost-of-living adjustments, reduction in ERS employer contribution rate, six-month temporary increase in employer contribution for health benefits and agency savings from defined contribution retirement plan, where applicable	-	-	-	17,568,696
	$ 795,665,862	$ 792,922,841	$ 791,345,841	$ 808,864,537

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
BOARD OF REGENTS				
BUDGET UNIT "B" - Regents Central Office and other Organized Activities (1992 Appropriation: $ 126,774,286)				
Continuation:	129,921,749	$ 129,658,704	$ 129,658,704	$ 129,658,704
1.) To pilot a product development grant to commercialize promising institutional research	150,000	-0-	150,000	150,000
2.) To expand the State's ability to transfer the products of technology research to the private sector	75,000	-0-	75,000	75,000
3.) To annualize Cooperative Extension improvement in HB 1262	-	594,000	594,000	594,000
4.) For a Family Practice Residency Program at Georgia Baptist Hospital	-	-	300,000	125,000
5.) For the State Medical Education Board for the loan repayment program	-	-	-	90,000
6.) To incorporate cost-of-living adjustments, reduction in ERS employer contribution rate, six-month temporary increase in employer contribution for health benefits and agency savings from defined contribution retirement plan, where applicable	-	-	-	2,258,913
	$ 130,146,749	$ 130,252,704	$ 130,777,704	$ 132,951,617

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
BOARD OF REGENTS				
BUDGET UNIT "C" - Georgia Public Telecommunications Commission				
(1992 Appropriation: $ 6,152,279)				
	$ 6,206,749	$ 6,206,749	$ 6,206,749	$ 6,206,749
Continuation:				
1.) Matching funds for radio antenna installation	-	-	73,000	73,000
2.) To incorporate cost-of-living adjustments, reduction in ERS employer contribution rate, six-month temporary increase in employer contribution for health benefits and agency savings from defined contribution retirement plan, where applicable	-	-	-	73,832
	$ 6,206,749	$ 6,206,749	$ 6,279,749	$ 6,353,581

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF REVENUE (1992 Appropriation: $67,493,672)				
Continuation:	$ 69,436,491	$ 69,593,400	$ 69,593,400	$ 69,593,400
1.) To provide for advertising and outside services related to the implementation of a tax amnesty program as recommended by the Governor's Commission on Effectiveness and Economy in Government.	1,000,000	0	0	950,000
2.) To provide for two positions for staff support for the Centralized Taxpayer Accounting System. (see G.O. Debt Sinking Fund section for $3,600,000 in bond funds for this project.)	93,812	93,812	93,812	93,812
3.) To provide for two positions to process claims in the Unclaimed Property section, funded by unclaimed property receipts.	yes	yes	yes	yes
4.) To provide for one position, Regular Operating Expenses and Computer Charges to implement the vendor's compensation changes as recommended by the Governor's Commission on Effectiveness and Economy in Government.	80,000	0	0	0
5.) To provide for three positions and related expenses to provide staff for the Electronic Funds Transfer Unit.	190,995	190,995	190,995	(See item #8)
6.) To annualize staffing increase authorized in H.B. 1262.	-	3,000,000	3,000,000	3,000,000
7.) To provide staffing and related costs to implement taxation of casual sales of automobiles.	-	1,200,000	600,000	(See item #8)
8.) To add 46 positions for Casual Sales (32), Motor Vehicle impact fees (9), Electronic Funds Transfer (4), and Vendor Compensation.	-	-	-	1,700,000
9.) For the Development of the Integrated Tax System.	-	-	-	3,600,000
10.) To incorporate cost-of-living adjustments, reduction in ERS employer contribution rate, six-month temporary increase in emp[illegible] contribution for health benefits and agency savings fr[illegible]ined contribution retirement plan, wh[illegible]pplicable.	-	-	-	[illegible]49
	$ 70,801,298	$ [illegible],078,207	$ 73,478,207	$ 79,[illegible].261

AGENCY

OFFICE OF SECRETARY OF STATE
BUDGET UNIT "A" - (1992 Appropriation: $20,968,357)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Continuation:	$ 22,049,687	$ 21,744,153	$ 21,744,153	$ 21,744,153
1.) To provide funds to enhance the State Information Resources Program	165,809	-0-	-0-	-0-
2.) For three positions (2 Conservation Specialists and 1 Supervisor) and related expenses for the Archives Preservation Program	118,401	-0-	-0-	-0-
3.) To fund the conversion of all Business Services and Regulation Division records to the state mainframe computer	100,000	-0-	-0-	-0-
4.) To convert the current Elections and Campaign Disclosure computer system to the state mainframe	125,000	125,000	125,000	125,000
5.) For additional staff and related costs for Ethics Commission (Sen: Language directing expenditure for promotions, additional staff and operating expenses)	-	90,000	90,000	90,000
6.) To adjust continuation funding for State Examining Boards	-	-	367,463	280,000
7.) To fund operation of interior designers board	-	-	-	21,000
8.) To incorporate cost-of-living adjustments, reduction in ERS employer contribution rate, six-month temporary increase in employer contribution for health benefits and agency savings from defined contribution retirement plan, where applicable	-	-	-	295,691
	$ 22,558,897	$ 21,959,153	$ 22,326,616	$ 22,555,844

AGENCY

OFFICE OF THE SECRETARY OF STATE
BUDGET UNIT "B" - GEORGIA REAL ESTATE COMMISSION
(1992 Appropriation: $1,821,667)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Continuation:	$ 1,718,859	$ 1,686,048	$ 1,686,048	$ 1,686,048
1.) To fund three positions (1 Investigator and 2 Examiners) for investigational purposes	86,600	-0-	-0-	57,000
2.) To incorporate cost-of-living adjustments, reduction in ERS employer contribution rate, six-month temporary increase in employer contribution for health benefits and agency savings from defined contribution retirement plan, where applicable	-	-	-	20,226
	$ 1,805,459	$ 1,686,048	$ 1,686,048	$ 1,763,274

AGENCY

SOIL AND WATER CONSERVATION COMMISSION (1992 Appropriation: $1,689,277)	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Continuation:	$ 1,533,591	$ 1,538,311	$ 1,538,311	$ 1,538,311
1.) To adjust continuation funding for local technicians	-	-	-	130,000
2.) To incorporate cost-of-living adjustments, reduction in ERS employer contribution rate, six-month temporary increase in employer contribution for health benefits and agency savings from defined contribution retirement plan, where applicable	-	-	-	15,351
	$ 1,533,591	$ 1,538,311	$ 1,538,311	$ 1,683,662

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
STUDENT FINANCE COMMISSION (1992 Appropriation: $ 21,678,914)				
Continuation:				
1.) To increase Tuition Equalization Grants by 26 percent from $794 per student per academic year to $1,000 per student per academic year (House: $925 per academic year)(Senate: $1,000 per academic year) (CC: $1,000 per academic year)	$ 22,552,902	$ 21,910,846	$ 21,910,846	$ 21,910,846
2.) To incorporate cost-of-living adjustments, reduction in ERS employer contribution rate, six-month temporary increase in employer contribution for health benefits and agency savings from defined contribution retirement plan, where applicable	3,117,408	2,279,000	3,117,408	3,117,408
	-	-	-	11,621
	$ 25,670,310	$ 24,189,846	$ 25,028,254	$ 25,039,875

AGENCY

TEACHERS' RETIREMENT SYSTEM (1992 Appropriation: $3,700,000)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Apparent continuation:	$ 5,634,284	$ 5,213,106	$ 5,213,106	$ 5,213,106
a.) Decreased computer development funding	(695,000)	-0-	-0-	-0-
Continuation (Agency-Funded Activities)	$ 4,939,284	$ 5,213,106	$ 5,213,106	$ 5,213,106
Continuation (State-Funded Programs):				
1.) COLA Benefits for Local System Retirees	$ 3,200,000	$ 3,200,000	$ 3,200,000	$ 3,200,000
2.) Floor Funds for Local System Retirees	650,000	650,000	650,000	650,000
	$ 3,850,000	$ 3,850,000	$ 3,850,000	$ 3,850,000

ENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
PARTMENT OF TECHNICAL AND ADULT EDUCATION (1992 Appropriation: $ 118,125,952)				
Continuation:	$ 116,928,624	$ 117,058,512	$ 117,058,512	$ 117,058,512
.) To provide additional contracted services for the Certified Literate Community Program	120,000	120,000	120,000	120,000
.) To provide for adult literacy instruction related to the aerospace industry as follows: $139,000 to Macon Tech; $52,700 to Heart of Georgia Technical Institute (Eastman and Dublin); and $86,000 to Middle Georgia Technical Institute	278,500	278,500	278,500	278,500
.) To increase funding for adult literacy grants	930,000	930,000	930,000	930,000
.) To provide for expanded aerospace industry training programs at technical institutes as follows: $50,000 to Macon; $42,000 to South Georgia; $90,000 to Middle Georgia and $49,500 for instructors at undesignated locations	321,500	321,500	321,500	321,500
.) For a nurse training program in Glennville	-	40,000	40,000	40,000
.) To adjust institutional operations funding	-	-	-	925,000
.) To incorporate cost-of-living adjustments, reduction in ERS employer contribution rate, six-month temporary increase in employer contribution for health benefits from defined contribution plan, where applicable	-	-	-	3,356,330
	$ 118,578,624	$ 118,748,512	$ 118,748,512	$ 123,029,842

AGENCY

DEPARTMENT OF TRANSPORTATION (1992 Appropriation: $416,735,996)	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Motor Fuel Tax Budget				
Apparent Continuation:				
	$ 334,116,328	$ 334,116,328	$ 334,116,328	$ 334,116,328
a.) For on-system resurfacing and rehabilitation	38,641,836	38,641,836	38,641,836	38,641,836
b.) For State/Local Road Construction Program	72,600,000	72,600,000	72,600,000	72,600,000
c.) For LARP	38,641,836	38,641,836	38,641,836	38,641,836
d.) To allow for the direct appropriation of $6,574,600 of Motor Fuel Tax funds for debt service on a new issue of $71,000,000 in General Obligation Bonds	(6,574,600)	-0-	-0-	-0-
e.) To allow for the direct appropriation of $71,000,000 of Motor Fuel Tax funds to the General Obligation Debt Sinking Fund for Debt Service on existing bonded debt	(71,000,000)	(68,310,000)	(68,310,000)	(68,310,000)
Continuation:	$ 406,425,400	$ 415,690,000	$ 415,690,000	$ 415,690,000
Non-Motor Fuel Tax Budget				
a.) For Air Transportation Division operations	1,144,908	1,180,163	1,180,163	1,180,163
b.) For Intermodal Transfer Facilities operations	1,291,847	1,301,817	1,301,817	1,301,817
c.) For mass transit grants	1,678,594	1,678,594	1,678,594	1,678,594
d.) For airport development	850,000	850,000	850,000	850,000

AGENCY DEPARTMENT OF TRANSPORTATION (1992 Appropriation: $416,735,996)	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
e.) For airport approach aid and operational improvements	900,335	900,335	900,335	975,335
f.) For harbor maintenance and dike construction at Savannah	750,000	750,000	750,000	750,000
	$ 413,041,084	$ 422,350,909	$ 422,350,909	$ 422,425,909
Continuation:	200,000	200,000	200,000	200,000
1.) To update the State Airport System Plan				
2.) To provide for an extension of the International Boulevard viaduct and a pedestrian plaza connecting the Georgia World Congress Center with the Georgia Dome. Funding is provided by the following: a.) S.F.Y. 1991 unencumbered G.O. Bonds - $3,522,000 b.) S.F.Y. 1993 G.O. Bonds - $3,000,000 c.) DOT Road and Bridge program - (available funds)	Yes	Yes	Yes	Yes
3.) To incorporate cost-of-living adjustments, reduction in ERS employer contribution rate, six-month temporary increase in employer contribution for health benefits and agency savings from defined contribution retirement plan, where applicable.	-	-	-	32,114
	$ 413,241,084	$ 422,550,909	$ 422,550,909	$ 422,658,023

AGENCY DEPARTMENT OF VETERANS SERVICE (1992 Appropriation: $20,546,305)	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Continuation:	$ 21,307,209	$ 20,893,550	$ 20,893,550	$ 20,893,550
1.) To incorporate cost-of-living adjustments, reduction in ERS employer contribution rate, six-month temporary increase in employer contribution for health benefits and agency savings from defined contribution retirement plan, where applicable	-	-	-	381,992
	$ 21,307,209	$ 20,893,550	$ 20,893,550	$ 21,275,542

AGENCY

WORKERS' COMPENSATION BOARD (1992 Appropriation: $8,382,432)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Continuation:				
1.) Funds are requested to establish an Alternative Dispute Resolution program, funding two Administrative Law Judges and one Legal Secretary plus related expenses	$ 8,065,667	$ 8,065,667	$ 8,065,667	$ 8,065,667
2.) Funds to add a Claims Examiner II to the Legal Division	188,469	188,469	188,469	188,469
3.) To adjust payments to State Treasury to reflect a revision of administrative billings	25,326	25,326	25,326	25,326
4.) To incorporate cost-of-living adjustments, reduction in ERS employer contribution rate, six-month temporary increase in employer contribution for Health Benefits and agency savings from defined contribution retirement plan, where applicable	1,000,000	1,000,000	1,000,000	1,000,000
	-	-	-	113,225
	$ 9,279,462	$ 9,279,462	$ 9,279,462	$ 9,392,687

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
STATE OF GEORGIA GENERAL OBLIGATION DEBT SINKING FUND				
Continuation:	$ 361,745,090	$ 361,745,090	$ 361,745,090	$ 355,660,469
To provide general obligation debt-service for the bond amounts, maximum bond terms and projects described below:			(2,660,684)	
1.) $46,773,745 (20-yr.) to 35 local school systems for regular entitlements; $1,611,069 in planning grants to 27 systems for regular advanced funding; $23,751,225 to 3 systems for school consolidation; $67,863,961 advanced incentive funding for 32 systems with F.Y. 1992 applications	12,964,000	(HB 1262)	(HB 1262)	(HB 1262)
2.) $3,505,000 (20-yr.) for construction of public libraries in Bartow, Chattooga, Columbia, Meriwether, Taylor and Thomas Counties	324,563	(HB 1262)	(HB 1262)	(HB 1262)
3.) $4,000,000 (5-yr.) to provide for vocational education equipment	948,000	948,000	948,000	960,000
4.) $3,200,000 (5-yr.) for equipment to expand the student information system to 100 schools	758,400	758,400	758,400	768,000
5.) $1,425,000 (20-yr.) for up-link and down-link communications equipment to use satellite technology in expanding "Distant Learning" statewide	131,955	(HB 1262)	(HB 1262)	(HB 1262)
6.) $25,205,000 (20-yr.) for the Board of Regents, University System of Georgia to provide capital outlay funding for major repairs and renovations	2,333,983	2,333,983	2,333,983	2,470,090
7.) $142,780,000 (20-yr.) for construction projects at the University of Georgia, Georgia State, Valdosta State, North Georgia, West Georgia, Georgia College, Armstrong State, Gordon, South Georgia, Georgia Tech, Georgia Southern, Kennesaw State, Macon, Gainesville, Darton and Fort Valley State (House: $73,870,000; $68,910,000 in HB 1262)	13,221,428	6,840,362	6,840,362	7,239,260
8.) $32,560,000 (20-yr.) for classrooms and other facilities, land acquisition, design and equipment purchases at Technical and Adult Education Institutes in Douglasville, Dublin, Warner Robins, Lagrange, Sandersville, Augusta, Marietta, Fitzgerald, Rome and Thomaston (House: $27,900,000; $9,660,000 in HB 1262)	3,015,056	2,583,540	2,583,540	2,734,200

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
STATE OF GEORGIA GENERAL OBLIGATION DEBT SINKING FUND				
9.) $6,000,000 (5-yr.) to provide $3,500,000 for system-wide repairs and maintenance and $2,500,000 for instructional equipment at various Technical and Adult Institutes	1,422,000	1,422,000	1,422,000	1,440,000
10.) $5,500,000 (20-yr.) to acquire land for the West Georgia Reservoir (House: To purchase land for a reservoir in West Georgia)	509,300	509,300	509,300	539,000
11.) $5,500,000 (20-yr.) for phase one of the Mountain Park in Towns County (House: $4,500,000)	509,300	416,700	416,700	441,000
12.) $32,480,000 (20-yr.) to provide for the deepening of the Savannah Harbor	3,007,648	3,007,648	3,007,648	3,183,040
13.) $9,065,000 (20-yr.) to complete Container Berth 6 at the Garden City terminal in Savannah	839,419	839,419	839,419	888,370
14.) $14,530,000 (20-yr.) for upgrading two container cranes, paving and constructing two new interchange gates at Garden City	1,345,478	1,345,478	1,345,478	1,423,940
15.) $3,500,000 (20-yr.) to acquire land needed for construction of student housing at Georgia Tech to be used as part of Olympic Village	324,100	324,100	324,100	343,000
16.) $13,500,000 (20-yr.) for construction and equipment items to complement $3,750,000 in private funding raised by the Georgia Research Alliance	1,250,100	(HB 1262)	(HB 1262)	(HB 1262)
17.) $100,000,000 (20-yr.) for the Governor's Road Improvement Program, with emphasis on accelerating the completion of the Fall Line Freeway from Columbus to Augusta and U.S. 27 from Bainbridge to Chattanooga	9,260,000	(HB 1262)	(HB 1262)	(HB 1262)
18.) $7,000,000 (20-yr.) for dike construction in the Savannah Harbor	648,200	648,200	648,200	686,000
19.) $71,000,000 (20-yr.) to provide capital outlay funding to meet federal matching requirements on various federal aid highway Projects	6,574,600	6,574,600	6,574,600	6,958,000
20.) $7,100,000 (20-yr.) to purchase the Edna to Rockmart railroad line (House: language to allow DOT to use other funds to match bond proceeds to acquire additional lines)(Sen.: acquire and renovate)	657,460	657,460	657,460	695,800

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
STATE OF GEORGIA GENERAL OBLIGATION DEBT SINKING FUND				
21.) $3,000,000 (20-yr.) to provide the balance of state funding needed to construct a connecting bridge at the Georgia World Congress Center	277,800	(HB 1262)	(HB 1262)	(HB 1262)
22.) $20,000,000 (20-yr.) for the Preservation 2000 land acquisition program	1,852,000	1,852,000	1,852,000	1,960,000
23.) $2,100,000 (20-yr.) to install or replace fire alarm systems at Atlanta Regional Hospital, Brook Run (DeKalb), West Central Georgia Regional Hospital, Lorenzo Benn Youth Development Center (Fulton) and Macon Youth Development Center	194,460	(HB 1262)	(HB 1262)	(HB 1262)
24.) $2,015,000 (20-yr.) to install or replace HVAC systems at Savannah Regional Hospital, Gracewood State School and Hospital, Augusta Regional Hospital and Regional Youth Development Centers in Albany, Augusta, Blakely and Waycross	186,589	(HB 1262)	(HB 1262)	(HB 1262)
25.) $3,095,000 (20-yr.) for roofing projects at various DHR hospitals and facilities	286,597	(HB 1262)	(HB 1262)	(HB 1262)
26.) $2,790,000 (20-yr.) to renovate and replace mechanical and utility systems at Atlanta Regional Hospital, Northwest Regional Hospital, Central State Hospital and Gracewood State School and Hospital	258,354	(HB 1262)	(HB 1262)	(HB 1262)
27.) $3,600,000 (20-yr.) for boot camps in Mitchell, Lanier and Emanuel Counties	333,360	333,360	333,360	352,800
28.) $4,000,000 (20-yr.) for a fuel station, warden's residence, fire protection facilities and additional security measures for correctional facilities in Calhoun, Dooly, Macon, Pulaski, Tattnall and Wilcox Counties	370,400	370,400	370,400	392,000
29.) $1,250,000 (20-yr.) for renovations at the Atlanta Farmers Market	115,750	115,750	115,750	122,500
30.) $185,000 for major repairs and maintenance at minor markets in Cairo, Cordele, Glennville, Moultrie and Pelham	17,131	(cash-funded)	(cash-funded)	(cash-funded)
31.) $12,700,000 (20-yr.) for renovation of the Trinity-Washington Bldg.	1,176,020	(HB 1262)	(HB 1262)	(HB 1262)
32.) $3,600,000 (5-yr.) for the continued development of the Georgia Revenue Integrated Tax System	853,200	853,200	853,200	-0-

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
STATE OF GEORGIA GENERAL OBLIGATION DEBT SINKING FUND				
33.) $10,200,000 (20-yr.) for acquisition and renovation of an office building in Metro Atlanta for the Dept. of Human Resources (CC: $10,200,000 for office space acquisition and renovation of presently-owned office space)	-	944,520	-0-	999,600
34.) $2,500,000 (20-yr.) for acquisition and installation of exterior lighting for institutions of the Dept. of Corrections	-	231,500	231,500	245,000
35.) $475,000 (20-yr.) for a commercial drivers license facility in Muscogee County for the Dept. of Public Safety	-	43,985	43,985	46,550
36.) $280,000 (20-yr.) to plan a laboratory replacement at NW Ga. Regional Hospital	-	25,928	25,928	27,440
37.) $220,000 (20-yr.) to plan Visitor Information Center in Ringgold	(cash funded)	-0-	20,372	-0-
38.) $20,000,000 (20-yr.) to construct a dormitory and a student recreation center at Georgia Southern University	-	-	1,852,000	1,960,000
	$ 427,711,741	$ 395,724,923	$ 393,992,091	$ 392,438,059
G-O BOND SUMMARY (New)				
Principal Amount 5-year	$ 16,800,000	$ 16,800,000	$ 16,800,000	$ 13,200,000
20-year	669,385,000	323,955,000	333,975,000	344,175,000
Debt Service	$ 65,966,651	$ 33,979,833	$ 34,907,685	$ 36,875,590

AGENCY COST-OF-LIVING ADJUSTMENTS	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
1.) To provide a 3% cost-Of-living salary adjustment for the employees of the executive, judicial and legislative branches of government effective July 1, 1992 (No funds provided for Judicial and Legislative Branch)(House: 2.5% effective Sept. 1, 1992)(Sen: 3% with $38,000 ceiling effective 11-1-92, with nothing for Judicial and Legislative branches)(CC: 2.5% with $40,000 ceiling effective 10-1-92, excluding the Lt. Gov. and members of the Gen. Assembly)	$ 42,282,198	$ 31,346,590	$ 26,050,000	$ 26,327,934
2.) To provide a 3% cost-Of-living salary adjustment for all employees of the Board of Regents effective September 1, 1992, for academic personnel and July 1, 1992, for non-academic personnel (House 2.5% effective Sept. 1, 1992 for all employees)(Sen: 3% effective 11-1-92 with $38,000 ceiling for non-academic)(CC: 2.5% effective 10-1-92 with a ceiling of $40,000 for non-academic; 0.5% formula adjustment with a ceiling of $40,000 for non-academic effective 10-1-92)	26,484,885	21,614,752	19,700,000	19,827,609
3.) To provide for the beginning pay for certificated professional personnel to be increased from $18,541 to $19,097 (3%) per year, effective September 1, 1992 (House: 2.5% effective Sept. 1, 1992) a 3% salary adjustment for State paid bus drivers and lunchroom personnel, effective July 1, 1992 (House: 2.5% effective Sept. 1, 1992)(Sen: 3% effective 11-1-92 with $38,000 ceiling)(CC: 2.0% effective 10-1-92; 1.0% effective 1-1-93; 2.5% salary adjustment for State paid bus drivers and lunchroom personnel, effective 10-1-92 with a ceiling of $40,000)	62,384,370	51,699,056	49,975,000	49,382,551

AGENCY COST-OF-LIVING ADJUSTMENTS	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
4.) To provide a 3% cost-of-living salary adjustment for persons certificated or employed by the Board of Postsecondary Vocational Education effective September 1, 1992 (House: 2.5% effective Sept. 1, 1992)(Sen: 3% effective 11-1-92 with $38,000 ceiling) (CC: 3.0% effective 10-1-92 with a ceiling of $40,000 for non-academic personnel)	2,394,213	2,150,512	2,050,000	2,352,406
	$ 133,545,666	$ 106,810,910	$ 97,775,000	$ 97,890,500
				(97,890,500)
				-0- (transferred to agencies)
OTHER ITEMS				
1.) To reflect reduction in ERS employer contribution rate effective July 1, 1992	-	$ (14,921,446)	(14,921,446)	(transferred to agencies)
2.) To replenish SFY 1992 benefit pipeline reserve	-	54,137,056	54,137,056	(transferred to agencies)
3.) To reflect agency savings from HB 1596 (defined contribution retirement plan)	-	(1,100,000)	(1,100,000)	(transferred to agencies)
	$ -	$ 38,115,610	$ 38,115,610	

February 11, 1992

COMPARATIVE SUMMARY of HB 1262

SFY 1992 AMENDED GENERAL APPROPRIATIONS ACT

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Fund Availability				
Governor's SFY 1992 revenue estimate (per HB 1-EX)	$ 7,515,000,000	$ 7,515,000,000	$ 7,515,000,000	$ 7,515,000,000
Governor's second-quarter reduction of SFY 1992 revenue estimate	(50,000,000)	(125,000,000)	(125,000,000)	(125,000,000)
Governor's revised SFY 1992 revenue estimate	$ 7,465,000,000	$ 7,390,000,000	$ 7,390,000,000	$ 7,390,000,000
Surplus	59,074,549	59,074,549	59,074,549	59,074,549
a.) Appropriated in HB 1-EX 25,744,797				
b.) Post-audit lapses 33,329,752				
Anticipated payments to Treasury	6,630,000	6,630,000	6,630,000	8,190,000
a.) GBA(Penal) $2,000,000				
b.) GEFA 4,630,000				
c.) Other lapses 1,560,000				
Indigent Care Trust Fund Receipts	95,607,241	95,607,241	95,607,241	95,607,241
	$ 7,626,311,790	$ 7,551,311,790	$ 7,551,311,790	$ 7,552,871,790
Fund Application				
Existing appropriation (HB1-EX)	$ 7,540,744,797	$ 7,540,744,797	$ 7,540,744,797	$ 7,540,744,797
Indigent Care Trust Fund	95,607,241	95,607,241	95,607,241	95,607,241
Corrected appropriation	$ 7,636,352,038	$ 7,636,352,038	$ 7,636,352,038	$ 7,636,352,038
Net reductions - 1992 Regular Session	(10,040,248)	(85,040,248)	(85,040,248)	(83,480,248)
	$ 7,626,311,790	$ 7,551,311,790	$ 7,551,311,790	$ 7,552,871,790

AGENCY

GEORGIA GENERAL ASSEMBLY

	AGENCY REQUEST	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current Appropriation:	$ 21,686,449	$ 21,686,449	$ 21,686,449	$ 21,686,449
1.) To reduce operational funding in anticipation of SFY 1991 reserve lapse	-	-	(650,000)	-
2.) To re-establish maintenance and repair reserve.	-	-	-	350,000
3.) To reflect reduction in employer health insurance rate	-	-	-	(172,454)
	$ 21,686,449	$ 21,686,449	$ 21,036,449	$ 21,863,995

AGENCY

DEPARTMENT OF AUDITS

	AGENCY REQUEST	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current Appropriation:	$ 15,180,703	$ 15,180,703	$ 15,180,703	$ 15,180,703
1.) Minor object class realignment	-	-	-	Yes
2.) To reflect reduction in employer health insurance rate	-	-	-	(175,199)
	$ 15,180,703	$ 15,180,703	$ 15,180,703	$ 15,005,504

ENCY	AGENCY REQUEST	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
JDICIAL BRANCH				
JPREME COURT				
Current Appropriation:	$ 4,524,014	$ 4,524,014	$ 4,524,014	$ 4,524,014
1.) To reduce operating expenses	-	-	-	(15,000)
2.) To reflect reduction in employer health insurance rate	-	-	-	(55,470)
	$ 4,524,014	$ 4,524,014	$ 4,524,014	$ 4,453,544
OURT OF APPEALS				
Current Appropriation:	$ 5,559,826	$ 5,559,826	$ 5,559,826	$ 5,559,826
1.) To reduce operating expenses	-	-	-	(35,000)
2.) To reflect reduction in employer health insurance rate	-	-	-	(65,831)
	$ 5,559,826	$ 5,559,826	$ 5,559,826	$ 5,458,995
UPERIOR COURTS				
Current Appropriation:	$ 42,162,520	$ 42,162,520	$ 42,162,520	$ 42,162,520
1.) To increase funding for personal services and operating expenses	777,192	777,192	777,192	-0-
2.) To reflect reduction in employer health insurance rate	-	-	-	(502,742)
	$ 42,939,712	$ 42,939,712	$ 42,939,712	$ 41,659,778
JUVENILE COURTS				
Current Appropriation:	$ 824,399	$ 824,399	$ 824,399	$ 824,399
1.) To reflect reduction in employer health insurance rate	-	-	-	(6,968)
	$ 824,399	$ 824,399	$ 824,399	$ 817,431
INSTITUTE OF CONTINUING JUDICIAL EDUCATION				
Current Appropriation:	$ 592,000	$ 592,000	$ 592,000	$ 592,000

AGENCY	AGENCY REQUEST	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
JUDICIAL BRANCH				
JUDICIAL COUNCIL				
Current Appropriation:	$ 1,981,429	$ 1,981,429	$ 1,981,429	$ 1,981,429
1.) To reduce funding for operations in AOC	-	-	-	(75,000)
2.) To reflect reduction in employer health insurance rate	-	-	-	(9,857)
	$ 1,981,429	$ 1,981,429	$ 1,981,429	$ 1,896,572
JUDICIAL QUALIFICATIONS COMMISSION				
Current Appropriation:	$ 124,290	$ 124,290	$ 124,290	$ 124,290
1.) To reflect reduction in employer health insurance rate	-	-	-	(1,111)
	$ 124,290	$ 124,290	$ 124,290	$ 123,179
INDIGENT DEFENSE COUNCIL				
Current Appropriation:	$ 1,004,700	$ 1,004,700	$ 1,004,700	$ 1,004,700
1.) To reflect reduction in employer health insurance rate	-	-	-	(1,408)
	$ 1,004,700	$ 1,004,700	$ 1,004,700	$ 1,003,292

AGENCY

DEPARTMENT OF ADMINISTRATIVE SERVICES

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current Appropriation:	$ 31,717,982	$ 31,717,982	$ 31,717,982	$ 31,717,982
1.) To reduce Payments to the Georgia Building Authority.	(800,000)	(800,000)	(800,000)	(800,000)
2.) To supplant state funds with agency funds.	-	-	(250,000)	(250,000)
3.) To reflect reduction in employer health insurance.	-	-	-	(138,758)
	$ 30,917,982	$ 30,917,982	$ 30,667,982	$ 30,529,224

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
AGENCY FOR REMOVAL OF HAZARDOUS MATERIALS				
Current Appropriation:	$ 744,702	$ 744,702	$ 744,702	744,702
1.) To reduce Regular Operating Expenses.	(650,000)	(650,000)	(650,000)	(650,000)
2.) To reflect reduction in employer health insurance rate.	-	-	-	(601)
	$ 94,702	$ 94,702	$ 94,702	$ 94,101

AGENCY

DEPARTMENT OF AGRICULTURE

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current appropriation:	$ 34,796,808	$ 34,796,808	$ 34,796,808	$ 34,796,808
1.) To adjust State funding	-	-	-	685,000
2.) To reflect reduction in employer health insurance rate	-	-	-	(317,213)
	$ 34,796,808	$ 34,796,808	$ 34,796,808	$ 35,164,595

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF BANKING AND FINANCE				
Current Appropriation:	$ 6,918,628	$ 6,918,628	$ 6,918,628	$ 6,918,628
1.) To reflect reduction in employer health insurance rate.	-	-	-	(82,380)
	$ 6,918,628	$ 6,918,628	$ 6,918,628	$ 6,836,248

AGENCY

DEPARTMENT OF COMMUNITY AFFAIRS

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current appropriation:	$ 13,357,577	$ 13,357,577	$ 13,357,577	$ 13,357,577
1.) To reduce the operating budget of the Georgia Environmental Facilities Authority	(5,282)	(5,282)	(5,282)	(5,282)
2.) To reduce Personal Services in the Office of Governmental Management	(9,000)	(9,000)	(9,000)	(9,000)
3.) To reduce Personal Services in the Office of Financial Assistance	(3,499)	(3,499)	(3,499)	(3,499)
4.) To reflect reduction in employer health insurance rate	-	-	-	(58,553)
	$ 13,339,796	$ 13,339,796	$ 13,339,796	$ 13,281,243

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF CORRECTIONS				
BUDGET UNIT "A" (ADMINISTRATION, INSTITUTIONS AND PROBATION)				
Current Appropriation:	$ 444,785,036	$ 444,785,036	$ 444,785,036	$ 444,785,036
1.) To reduce Personal Services	(1,500,000)	(1,500,000)	(1,500,000)	(1,500,000)
2.) To increase funding for the County Jail Subsidy	1,500,000	1,500,000	1,500,000	1,500,000
3.) To reflect reduction in employer health insurance rate	-	-	-	(4,445,824)
	$ 444,785,036	$ 444,785,036	$ 444,785,036	$ 440,339,212
DEPARTMENT OF CORRECTIONS				
BUDGET UNIT "B" (BOARD OF PARDONS AND PAROLES)				
Current Appropriation:	$ 35,227,672	$ 35,227,672	$ 35,227,672	$ 35,227,672
1.) To reduce Personal Services	-	-	-	(185,000)
2.) To reflect reduction in employer health insurance rate	-	-	-	(388,932)
	$ 35,227,672	$ 35,227,672	$ 35,227,672	$ 34,653,740

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF DEFENSE				
Current Appropriation:	$ 4,821,635	$ 4,821,635	$ 4,821,635	$ 4,821,635
1.) To reflect reduction in employer health insurance rate.	-	-	-	(36,535)
	$ 4,821,635	$ 4,821,635	$ 4,821,635	$ 4,785,100

AGENCY		GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF EDUCATION					
Current Appropriation		$ 2,794,582,095	$ 2,794,582,095	$ 2,794,582,095	$ 2,794,582,095
1.) Adjustments to reflect net health insurance and other personal services reductions in the following activities:					
a.) Special Services	$ 785,200				
b.) Administrative Services	(1,187,999)				
c.) Governor's Honors Program	162,965				
d.) Instructional Programs	62,120				
e.) State Administration	189,661				
f.) Georgia Academy for the Blind	(120,000)				
g.) Georgia School for the Deaf	(620,000)				
h.) Atlanta Area School for the Deaf	(260,000)	(988,053)	(988,053)	(988,053)	(988,053)
2.) Midterm adjustments for QBE grants to local school systems		12,987,961	12,816,246	12,816,246	12,987,961
3.) To serve additional eligible 3 and 4 year old children in the Pre-School Handicapped grant		289,886	289,886	289,886	289,886
4.) To provide $6,000 in travel and $20,000 in per diem and fees for increased case referrals and hearings (Professional Practices Commission)		26,000	26,000	26,000	26,000
5.) Language authorizing and directing reorganization of agriculture education activity, including creating two new positions, and dispersion of three existing coordinator positions.		-	-	Yes	No
6.) Minor object class realignments		-	-	-	Yes
7.) To reflect reduction in employer health insurance rates		-	-	-	(32,555,857)
		$ 2,806,897,889	2,806,726,174	2,806,726,174	2,774,342,032

AGENCY EMPLOYEES' RETIREMENT SYSTEM	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current Appropriation:	$ -0-	$ -0-	$ -0-	$ -0-

AGENCY

GEORGIA FORESTRY COMMISSION

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current appropriation:	$ 32,678,095	$ 32,678,095	$ 32,678,095	$ 32,678,095
1.) To reduce Personal Services	(150,000)	(150,000)	(150,000)	(150,000)
2.) To authorize the continuation of operations at the Walker Nursery	-	-	Yes	Yes
3.) To reflect reduction in employer health insurance rate	-	-	-	(345,086)
	$ 32,528,095	$ 32,528,095	$ 32,528,095	$ 32,183,009

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
GEORGIA BUREAU OF INVESTIGATION				
Current Appropriation:	$ 35,506,683	$ 35,506,683	$ 35,506,683	$ 35,506,683
1.) To eliminate 4 Arson Investigator positions, 4 motor vehicles in the General Investigations Division	(139,430)	(139,430)	(139,430)	(139,430)
2.) To reduce Motor Vehicle Purchases in the Drug Enforcement Division	(60,000)	(60,000)	(60,000)	(60,000)
3.) To reflect reduction in employer health insurance rate	-	-	-	(358,077)
	$ 35,307,253	$ 35,307,253	$ 35,307,253	$ 34,949,176

AGENCY

OFFICE OF THE GOVERNOR

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current appropriation:	$ 22,805,391	$ 22,805,391	$ 22,805,391	$ 22,805,391
1.) For a transfer of funds from the Criminal Justice Coordinating Council to the State Board of Worker's Compensation	(30,151)	(30,151)	(30,151)	(30,151)
2.) To reduce Personal Services from the Professional Standards Commission	(200,000)	(200,000)	(200,000)	(200,000)
3.) For an increase in Juvenile Justice Grants	-	-	100,000	100,000
4.) To match federal funds for disaster relief	-	-	-	75,000
5.) To reflect reduction in employer health insurance rate	-	-	-	(158,557)
	$ 22,575,240	$ 22,575,240	$ 22,675,240	$ 22,591,683

GENCY

EPARTMENT OF HUMAN RESOURCES
udget Unit "A" - Departmental Operations

		GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
		$ 534,734,598	$ 534,734,598	$ 534,734,598	$ 534,734,598
1.)	Common Object Class reductions [Total Funds - ($964,841)]	(379,529)	(379,529)	(379,529)	(379,529)
2.)	Special Object Class reductions	(175,000)	(175,000)	(175,000)	(175,000)
	a) Grant-in-Aid to Counties - ($75,000)				
	b) Service Benefits for Children - Family Foster Care ($100,000)				
3.)	To supplant State Funds with federal and other funds to allow recoupment of F.Y. 1990 audit expenses	(95,881)	(95,881)	(95,881)	(95,881)
4.)	To transfer $485,114 from Personal Services and 213 positions to Grant-in-Aid to Counties for the Perinatal Case Management Program	Yes	Yes	Yes	Yes
5.)	Increase funding for vaccine purchases (Total Funds - $1,293,419)	1,093,419	1,093,419	1,093,419	1,093,419
6.)	To increase funding in AFDC Benefits (Total Funds - $784,929)	300,000	300,000	300,000	300,000
7.)	To increase funding for the PEACH Program (language specifying application of funds) (Total Funds - $1,692,660)	-	-	800,000	800,000
8.)	To increase funding for Cancer Control Benefits	-	-	250,000	527,000
9.)	To budget $375,000 of additional VR-110 funds	-	-	-	Yes
0.)	Lanugage authorizing relocation of DFACS offices in Coweta, Echols and Turner Counties	-	-	-	Yes
1.)	To reflect reduction in employer health insurance rate	-	-	-	(3,122,694)
		$ 535,477,607	$ 535,477,607	$ 536,527,607	$ 533,681,913

AGENCY DEPARTMENT OF HUMAN RESOURCES "B"	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current Appropriation:	$ 492,188,852	$ 492,188,852	$ 492,188,852	$ 492,188,852
1.) Common Object Class reductions:	(3,315,000)	(3,315,000)	(3,315,000)	(3,295,000)
personal services ($2,370,000) regular operating exp. ($318,985) travel ($10,000) motor vehicle purchases ($68,715) equipment purchases ($250,000) telecommunications ($50,000) per diem, fees and contracts ($200,000)(C.C.: $180,000) utilities ($47,300)				
2.) To supplant state funds with agency funds	(100,000)	(100,000)	(100,000)	(100,000)
3.) To increase funding for Authority Lease Rentals (GBA-Hospital)	323,285	323,285	323,285	323,285
4.) To realign funding for Huntington's Disease research position authorized in HB 1-EX ($20,000 from special purpose contracts to personal services)	Yes	Yes	Yes	Yes
5.) To delete contract funding for local general hospitals in Hall and Muscogee Counties (provides crisis stabilization services for the chronically mentally ill)	(373,939)	(373,939)	(373,939)	(373,939)
6.) To provide for crisis stabilization programs at Hall and Muscogee community mental health centers in lieu of local general hospitals	373,939	373,939	373,939	373,939
7.) To abolish chaplain positions at Augusta and West Central Hospitals (6 pos.)	(53,946)	(53,946)	(53,946)	(53,946)
8.) To provide for contracted chaplaincy services at State Hospitals	53,946	53,946	53,946	53,946
9.) To continue the contract with Grady Hospital which provides out-patient forensic evaluations (deleted in HB 1-EX)	70,000	70,000	70,000	70,000
10.) To transfer funding for community services for the mentally retarded to the Department of Medical Assistance	(250,787)	(250,787)	(250,787)	(946,740)
11.) To add 16 positions and realign $321,742 funding for the Clayton RYDC	Yes	Yes	Yes	Yes

AGENCY DEPARTMENT OF HUMAN RESOURCES "B"	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
12.) To provide for contracted chaplaincy services at YDC's	13,868	13,868	13,868	13,868
13.) To properly align funding for the West Georgia Youth Council	Yes	Yes	Yes	Yes
14.) To reduce funding for Authority Lease Rentals (GBA - Hospital)	-	(953,285)	(953,285)	(953,285)
15.) To provide a reserve for hospital decertification contingency	-	250,000	250,000	250,000
16.) To provide adequate funding for Central State Hospital fire department for remainder of S.F.Y. 1992	-	-	-	108,000
17.) Language authorizing transfer of up to $275,000 from Personal Services to Per Diem, Fees and Contracts for nurses at Central State Hospital	-	-	-	Yes
18.) To reflect reduction in employer health insurance rate	-	-	-	(6,711,836)
	$ 488,930,218	$ 488,226,933	$ 488,226,933	$ 480,947,144

AGENCY

DEPARTMENT OF INDUSTRY, TRADE AND TOURISM

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current appropriation:	$ 15,495,602	$ 15,495,602	$ 15,495,602	$ 15,495,602
1.) To reduce Personal Services in Economic Development	(42,000)	(42,000)	(42,000)	(42,000)
2.) To reflect reduction in employer health insurance rate	-	-	-	(102,474)
	$ 15,453,602	$ 15,453,602	$ 15,453,602	15,351,128

AGENCY

DEPARTMENT OF INSURANCE

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current Appropriation:	$ 12,150,922	$ 12,150,922	$ 12,150,922	$ 12,150,922
1.) Language regarding write-off of uncollectible accounts.	-	-	-	yes
2.) To reflect reduction in employer health insurance rate.	-	-	-	(145,189)
	$ 12,150,922	$ 12,150,922	$ 12,150,922	$ 12,005,733

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF LABOR				
Current Appropriation:	$ 16,173,541	$ 16,173,541	$ 16,173,541	$ 16,173,541
1.) To reflect reduction in employer health insurance rate.	-	-	-	(92,977)
	$ 16,173,541	$ 16,173,541	$ 16,173,541	$ 16,080,564

AGENCY

DEPARTMENT OF LAW

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current Appropriation:	$ 8,475,028	$ 8,475,028	$ 8,475,028	$ 8,475,028
1.) To reflect reduction in employer health insurance rate	-	-	-	(102,847)
	$ 8,475,028	$ 8,475,028	$ 8,475,028	$ 8,372,181

AGENCY

DEPARTMENT OF MEDICAL ASSISTANCE
BUDGET UNIT A: DEPARTMENTAL OPERATIONS BUDGET

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current Appropriation:	$ 828,029,708	$ 828,029,708	$ 828,029,708	$ 828,029,708
1.) To transfer funds from Per Diem, Fees and Contracts to Telecommunications(Total Funds: $30,000)	Yes	Yes	Yes	Yes
2.) To transfer funds from Per Diem, Fees and Contracts in the Commissioner's Office to the Computer Charges object class in Systems Management(Total Funds: $100,000)	Yes	Yes	Yes	Yes
3.) For additional funds to the Computer Charges object class (Total Funds: $281,610)	79,551	79,551	79,551	79,551
4.) To transfer funds from the Department of Human Resources for expansion of the Mental Retardation Waiver program (Total Funds: $656,166)	250,787	250,787	250,787	946,740
5.) Temporary reduction of SFY 1992 benefit funding to be replaced in regular 1992 session(Total Funds: $102,759,394)(HB 1-EX reduced 1992 benefit funding by $20,000,000 State funds in contemplation of restoration in 1992 session; the reduction in the second column contemplates a total State fund restoration of $59,326,020 in the 1992 Regular Session.)	(2,000,000)	(39,326,020)	(39,326,020)	(50,326,020)
6.) To reflect reduction in employer health insurance rate	-	-	-	(53,302)
	$ 826,360,046	$ 789,034,026	$ 789,034,026	$ 778,676,677

BUDGET UNIT B: INDIGENT CARE TRUST FUNDS BUDGET

Current Appropriation: (Authorized in Sect. 61 of HB 1-EX)	$ 95,607,241	$ 95,607,241	$ 95,607,241	$ 95,607,241

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
MERIT SYSTEM OF PERSONNEL ADMINISTRATION				
Current appropriation: $718,958,151	$ 718,958,151	$ 718,958,151	$ 718,958,151	$ 718,958,151
1.) Language setting interim health insurance rates	-	-	-	Yes
State Funds:	$ -0-	$ -0-	$ -0-	$ -0-

AGENCY

DEPARTMENT OF NATURAL RESOURCES

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current appropriation:	$ 62,820,656	$ 62,820,656	$ 62,820,656	$ 62,820,656
1.) To reflect reduction in employer health insurance rate	-	-	-	(701,638)
	$ 62,820,656	$ 62,820,656	$ 62,820,656	62,119,018

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF PUBLIC SAFETY BUDGET UNIT "A"				
Current Appropriation:	$ 79,213,409	$ 79,213,409	$ 79,213,409	$ 79,213,409
1.) To reduce Personal Services in Field Operations	(87,419)	(87,419)	(87,419)	(87,419)
2.) To designate $210,000 of existing appropriation for 32 trooper positions for a Cadet School in the last quarter of FY92	Yes	Yes	Yes	Yes
3.) To reflect reduction in employer health insurance rate	-	-	-	(828,430)
	$ 79,125,990	$ 79,125,990	$ 79,125,990	$ 78,297,560
DEPARTMENT OF PUBLIC SAFETY BUDGET UNIT "B"				
Current Appropriation:	$ 12,948,547	$ 12,948,547	$ 12,948,547	$ 12,948,547
1.) For the consolidation of services at the Georgia Public Safety Training Center:				
A.) Reduce 4 positions, 2 motor vehicles and related expenses at the Georgia Public Safety Training Center	(126,573)	(126,573)	(126,573)	(126,573)
B.) Reduce 5 positions, 5 vehicles and related expenses at the Georgia Police Academy	(90,712)	(90,712)	(90,712)	(90,712)
C.) Reduce 2 positions, 2 motor vehicles and related expenses at the Georgia Fire Academy	(11,165)	(11,165)	(11,165)	(11,165)
2.) To reflect reduction in employer health insurance rate	-	-	-	(101,012)
	$ 12,720,097	$ 12,720,097	$ 12,720,097	$ 12,619,085

AGENCY

PUBLIC SCHOOL EMPLOYEES' RETIREMENT SYSTEM

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current Appropriation:	$ 9,851,433	$ 9,851,433	$ 9,851,433	$ 9,851,433

AGENCY

PUBLIC SERVICE COMMISSION

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current appropriation:	$ 6,789,997	$ 6,789,997	$ 6,789,997	$ 6,789,997
1.) To reduce Personal Services in the Utilities Division	(22,699)	(22,699)	(22,699)	(22,699)
2.) To implement HB280 (1991 Reg. Session)	-	-	-	390,000
3.) To reflect reduction in employer health insurance rate	-	-	-	(63,079)
	$ 6,767,298	$ 6,767,298	$ 6,767,298	7,094,219

AGENCY

BOARD OF REGENTS
BUDGET UNIT "A" - Resident Instruction

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current Appropriation	$ 737,809,957	$ 737,809,957	$ 737,809,957	$ 737,809,957
1.) To realign funding for Personal Services and Operating Expenses	Yes	Yes	Yes	Yes
2.) Transfer of funds to Budget Unit "B" to provide adequate funding for the Cooperative Extension Service	-	(400,000)	(400,000)	-0-
	737,809,957	737,409,957	737,409,957	737,809,957

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
BOARD OF REGENTS BUDGET UNIT "B" - Regents Central Office and Other Organized Activities				
Current Appropriation	$ 132,926,565	$ 132,926,565	$ 132,926,565	$ 132,926,565
1.) To realign funding for Personal Services and Operating Expenses	Yes	Yes	Yes	Yes
2.) To provide adequate funding for the Cooperative Extension Service	-	400,000	400,000	148,500
3.) Language requiring a preliminary study by July 1, 1992 to determine the economic feasibility of converting Valdosta State College to University status.	-	-	Yes	No
4.) To provide adequate funding for optometry students (SREB)	-	-	-	109,250
5.) To reflect reduction in employer health insurance rate	-	-	-	(46,624)
	132,926,565	133,326,565	133,326,565	133,137,691

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF REVENUE				
Current Appropriation:	$ 67,242,842	$ 67,242,842	$ 67,242,842	$ 67,242,842
1.) To fund 4 existing positions in the Unclaimed Property section using unclaimed property receipts, which otherwise would be paid into the State Treasury.	(120,000)	(120,000)	(120,000)	(120,000)
2.) To fund existing positions in the field operations of the Department.	-	500,000	500,000	500,000
3.) To provide for 60 new field positions.	-	375,000	375,000	375,000
4.) To provide advertising funding for Governor's Tax Amnesty Program.	-	-	-	100,000
5.) To reflect reduction in employer health insurance rate.	-	-	-	(604,170)
	$ 67,122,842	$ 67,997,842	$ 67,997,842	$ 67,493,672

AGENCY

OFFICE OF SECRETARY OF STATE
BUDGET UNIT "A"

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current appropriation:	$ 21,163,744	$ 21,163,744	$ 21,163,744	$ 21,163,744
1.) To reflect reduction in employer health insurance rate	-	-	-	(195,387)
	$ 21,163,744	$ 21,163,744	$ 21,163,744	$ 20,968,357

AGENCY

OFFICE OF THE SECRETARY OF STATE
BUDGET UNIT "B" - GEORGIA REAL ESTATE COMMISSION

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current appropriation:	$ 1,834,806	$ 1,834,806	$ 1,834,806	$ 1,834,806
1.) To reflect reduction in employer health insurance rate	-	-	-	(13,139)
	$ 1,834,806	$ 1,834,806	$ 1,834,806	$ 1,821,667

AGENCY

SOIL AND WATER CONSERVATION COMMISSION

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current appropriation:	$ 1,709,299	$ 1,709,299	$ 1,709,299	$ 1,709,299
1.) To reduce Personal Services	(8,604)	(8,604)	(8,604)	(8,604)
2.) To reflect reduction in employer health insurance rate	-	-	-	(11,418)
	$ 1,700,695	$ 1,700,695	$ 1,700,695	$ 1,689,277

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
STUDENT FINANCE COMMISSION				
Current Appropriation	$ 21,882,053	$ 21,882,053	$ 21,882,053	$ 21,882,053
1.) To remove excess funding in Tuition Equalization Grants	-	-	-	(200,000)
2.) To reflect reduction in employer health insurance rate	-	-	-	(3,139)
	21,882,053	21,882,053	21,882,053	21,678,914

AGENCY

TEACHERS' RETIREMENT SYSTEM

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current Appropriation:	$ 3,950,000	$ 3,950,000	$ 3,950,000	$ 3,950,000
1.) To remove over-funding	-	-	(250,000)	(250,000)
	$ 3,950,000	$ 3,950,000	$ 3,700,000	$ 3,700,000

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF TECHNICAL AND ADULT EDUCATION				
Current Appropriation	$ 118,631,375	$ 118,631,375	$ 118,631,375	$ 118,631,375
1.) To provide for contracted expenses in Real Estate Rents	43,436	43,436	43,436	43,436
2.) To provide additional personal services at State operated schools	480,000	480,000	480,000	480,000
3.) To reflect reduction in employer health insurance rate	-	-	-	(1,028,859)
	$ 119,154,811	119,154,811	119,154,811	118,125,952

AGENCY

DEPARTMENT OF TRANSPORTATION

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current Appropriation:	$ 426,020,626	$ 426,020,626	$ 426,020,626	$ 426,020,626
1.) To decrease the State Motor Fuel Tax budget by $861,285 to reflect actual collections of motor fuel taxes in F.Y. 1991, with commensurate increase in non-MFT funding.	Yes	Yes	Yes	Yes
2.) To reduce Personal Services in the Air Transportation division	(2,000)	(2,000)	(2,000)	(2,000)
3.) To allow for the direct appropriation of $9,260,000 of motor fuel tax funds to the General Obligation Debt Sinking Fund to support $100,000,000 in General Obligation Bonds for GRIP.	-	(9,260,000)	(9,260,000)	(9,260,000)
4.) Language regarding use of funds for bridges on Ga. 87 in Twiggs county	-	-	-	Yes
6.) To reflect reduction in employer health insurance rate	-	-	-	(22,630)
	$ 426,018,626	$ 416,758,626	$ 416,758,626	$ 416,735,996

AGENCY DEPARTMENT OF VETERANS SERVICE	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current Appropriation:	$ 20,972,949	$ 20,972,949	$ 20,972,949	$ 20,972,949
1.) Common Object Class reductions	(30,000)	(30,000)	(30,000)	(30,000)
2.) To supplant State funds with additional Federal funds	-	-	-	(175,000)
3.) To reflect reduction in employer health insurance rate	-	-	-	(221,644)
	$ 20,942,949	$ 20,942,949	$ 20,942,949	$ 20,546,305

AGENCY STATE BOARD OF WORKERS' COMPENSATION	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current appropriation:	$ 8,554,436	$ 8,554,436	$ 8,554,436	$ 8,554,436
1.) To reduce Personal Services	(115,000)	(115,000)	(115,000)	(115,000)
2.) To transfer from the Office of the Governor funds to cover expenditures made prior to the transfer of the Georgia Crime Victims Assistance Program	30,151	30,151	30,151	30,151
3.) To reflect reduction in employer health insurance rate	-	-	-	(87,155)
	$ 8,469,587	$ 8,469,587	$ 8,469,587	8,382,432

STATE OF GEORGIA GENERAL OBLIGATION DEBT SINKING FUND	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current Appropriation:	$ 342,591,218	$ 342,591,218	$ 342,591,218	$ 342,591,218
1.) To remove over-funding in debt service for 1991-D issue	(2,200,000)	(2,200,000)	(2,200,000)	(2,200,000)
2.) To remove over-funding resulting from GSFIC's pre-maturity retirement activity	(19,228,000)	(19,228,000)	(19,228,000)	(19,228,000)
3.) $100,000,000 (20-year) for the Department of Transportation for the Governor's Road Improvement Program, with emphasis on accelerating the completion of the Fall Line Freeway from Columbus to Augusta and U.S. 27 from Bainbridge to Chattanooga	-	9,260,000	9,260,000	9,260,000
4.) $46,773,745 (20-yr.) to 35 local school systems for regular entitlements; $1,611,069 in planning grants to 27 systems for regular advanced funding; $23,751,225 to 3 systems for school consolidation; $67,863,961 advanced incentive funding for 32 systems with F.Y. 1992 applications	-	12,964,000	12,964,000	(see item 16)
5.) $3,505,000 (20-yr.) for construction of public libraries in Bartow, Chattooga, Columbia, Meriwether, Taylor and Thomas Counties	-	324,563	324,563	324,563
6.) $68,911,600 (20-yr.) for the Board of Regents for various projects (C.C.: $68,910,000)	-	6,381,215	6,381,215	6,381,066
7.) $2,100,000 (20-yr.) to install or replace fire alarm systems at Atlanta Regional Hospital, Brook Run (DeKalb), West Central Georgia Regional Hospital, Lorenzo Benn Youth Development Center (Fulton) and Macon Youth Development Center	-	194,460	194,460	194,460
8.) $2,015,000 (20-yr.) to install or replace HVAC systems at Savannah Regional Hospital, Gracewood State School and Hospital, Augusta Regional Hospital and Regional Youth Development Centers in Albany, Augusta, Blakely and Waycross	-	186,589	186,589	186,589
9.) $3,095,000 (20-yr.) for roofing projects at various DHR hospitals and facilities	-	286,597	286,597	286,597
10.) $2,790,000 (20-yr.) to renovate and replace mechanical and utility systems at Atlanta Regional Hospital, Northwest Regional Hospital, Central State Hospital and Gracewood State School and Hospital	-	258,354	258,354	258,354

STATE OF GEORGIA GENERAL OBLIGATION DEBT SINKING FUND	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
11.) $3,000,000 (20-yr.) to provide the balance of state funding needed to construct a connecting bridge at the Georgia World Congress Center	-	277,800	277,800	277,800
12.) $12,700,000 (20-yr.) for renovation of the Trinity-Washington Bldg.	-	1,176,020	1,176,020	1,176,020
13.) $9,658,400 (20-yr.) for the Board of Technical and Adult Education for classrooms and other facilities, land acquisition, design, equipment and renovations at various technical institutions (C.C.: $9,660,000)	-	894,367	894,367	894,516
14.) $1,425,000 (20-yr.) for up-link and down-link communications equipment to use satellite technology in expanding "Distant Learning" statewide	-	131,955	131,955	131,955
15.) $13,500,000 (20-yr.) for construction and equipment items to complement $3,750,000 in private funding raised by the Georgia Research Alliance	-	1,250,100	1,250,100	1,250,100
16.) $46,773,745 (20-yr.) to 35 local school systems for regular entitlements; $34,816,479 for 28 school systems for advanced funding; $23,751,225 to 3 school systems for school consolidation; $67,863,551 for 32 school systems with S.F.Y. 1992 applications for advanced incentive funding	(see item 4)	(see item 4)	(see item 4)	16,038,783
	$ 321,163,218	$ 354,749,238	$ 354,749,238	$ 357,824,021

STATE OF GEORGIA GENERAL OBLIGATION DEBT SINKING FUND SUMMARY	GOVERNOR	HOUSE	SENATE	CONFERENCE COMMITTEE
Principal Amount:	-	$ 362,700,000	$ 362,700,000	$ 395,905,000
Debt Service:				
General Funds	-	$ 24,326,020	$ 24,326,020	$ 27,400,803
Motor Fuel Tax		9,260,000	9,260,000	9,260,000
	-	$ 33,586,020	$ 33,586,020	$ 36,660,803

STATE OF GEORGIA GUARANTEED REVENUE DEBT
COMMON RESERVE FUND

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current Appropriation:				
1.) To provide the required additional reserve for the issuance of new guaranteed revenue debt of $50 million for the Georgia Environmental Facilities Authority	$ 5,000,000	$ 5,000,000	$ 5,000,000	$ 5,000,000
	4,630,000	4,630,000	4,630,000	4,630,000
	$ 9,630,000	$ 9,630,000	$ 9,630,000	$ 9,630,000

OTHER BUDGET ADJUSTMENTS	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
To reflect interim rate reductions in health insurance (the reduction in the second column contemplates a total state fund restoration of $62,000,000 for S.F.Y. 1993 in the 1992 Regular Session)(CC: $54,137,056 State fund restoration for S.F.Y. 1993 in the 1992 regular session)	$ -	$ (62,000,000)	$ (62,000,000)	($54,137,056 - transfered to agencies)