March 13,1991

COMPARATIVE SUMMARY OF SFY 1992

GENERAL APPROPRIATIONS BILL

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Fund Availability				
SFY 1992 Revenue Estimate	$ 7,900,000,000	$ 7,900,000,000	$ 7,900,000,000	$ 7,900,000,000
Unappropriated surplus	-	-	-	50,000,000
Surplus lapses after 2-27-91	-	-	262,500	5,482,500
			$ 7,900,262,500	$ 7,955,482,500
Fund Application				
SFY 1992 General Appropriation Bill	$ 7,900,000,000	$ 7,900,000,000	$ 7,900,262,500	$ 7,955,482,500

13-Mar-91

AGENCY GEORGIA GENERAL ASSEMBLY (1991 Appropriation: $ 22,267,906)	AGENCY REQUEST	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Continuation:	$ 23,522,720	$ 23,522,720	$ 23,522,720	$ 23,532,633

AGENCY DEPARTMENT OF AUDITS (1991 Appropriation: $ 15,307,258)	AGENCY REQUEST	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Continuation:	$ 16,832,583	$ 16,104,210	$ 16,104,210	$ 16,113,417

AGENCY	AGENCY REQUEST	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
JUDICIAL BRANCH				
SUPREME COURT (1991 Appropriation: $4,532,793)				
Continuation:	$ 4,912,518	$ 4,710,000	$ 4,710,000	$ 4,712,199
COURT OF APPEALS (1991 Appropriation: $5,696,903)				
Continuation:	$ 5,892,421	$ 5,750,000	$ 5,750,000	$ 5,753,367
SUPERIOR COURTS (1991 Appropriation: $41,500,121)				
Continuation:	$ 44,712,524	$ 43,126,790	$ 43,126,790	$ 42,506,217
JUVENILE COURTS (1991 Appropriation: $833,373)				
Continuation:	$ 907,953	$ 833,501	$ 833,501	$ 833,878
1.) To fund the Permanent Homes for Children program	700,000	-0-	-0-	-0-
	$ 1,607,953	$ 833,501	$ 833,501	$ 833,878

AGENCY	AGENCY REQUEST	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
INSTITUTE OF CONTINUING JUDICIAL EDUCATION (1991 Appropriation: $584,242)				
Continuation:	$ 628,980	$ 592,000	$ 592,000	$ 592,000
1.) Salary and fringe benefits for the Executive Director of ICJE formerly paid by UGA Law School	42,322	-0-	-0-	-0-
2.) Start-up funding for the Municipal Courts Judges Training Council	9,850	-0-	-0-	-0-
3.) Start-up funding for the Superior Court Clerks Training Council	8,760	-0-	-0-	-0-
4.) Start-up funding for the Executive Probate Judges Training Council	8,760	-0-	-0-	-0-
	$ 698,672	$ 592,000	$ 592,000	$ 592,000
JUDICIAL COUNCIL (1991 Appropriation: $1,965,599)				
Continuation:	$ 2,142,606	$ 1,989,500	$ 1,989,500	$ 1,990,013
1.) Systems Analyst and related expenses for 6 months	42,700	-0-	-0-	-0-
2.) Additional funding for the Gender Bias Commission	14,365	-0-	-0-	-0-
3.) Funds for a Facilities Consultant and Architect and related expenses	71,650	-0-	-0-	-0-
4.) Funds for a Staff Attorney and related expenses	47,760	-0-	-0-	-0-
5.) Funds to implement the Automated Legal Research Project	613,292	-0-	-0-	-0-
6.) Funds to meet a Federal match requirement for the Appellate Resource Center	40,000	-0-	-0-	-0-
	$ 2,972,373	$ 1,989,500	$ 1,989,500	$ 1,990,013

AGENCY	AGENCY REQUEST	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
JUDICIAL QUALIFICATIONS COMMISSION (1991 Appropriation: $124,316)				
Continuation:	$ 133,597	$ 125,000	$ 125,000	$ 125,000
INDIGENT DEFENSE COUNCIL (1991 Appropriation: $996,945)				
Continuation:	$ 1,076,961	$ 1,005,000	$ 1,005,000	$ 1,005,000
1). For additional grants and operations	2,375,000	-0-	-0-	-0-
	$ 3,451,961	$ 1,005,000	$ 1,005,000	$ 1,005,000

AGENCY

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF ADMINISTRATIVE SERVICES				
Budget Unit "A" (1991 Appropriation: $38,530,149)				
Apparent continuation:	$ 26,261,655	$ 26,261,655	$ 26,261,655	$ 26,267,289
a.) Grants to Counties	(2,600,000)	(2,600,000)	(2,600,000)	(2,600,000)
b.) Grants to Municipalities	(4,200,000)	(4,200,000)	(4,200,000)	(4,200,000)
c.) Georgia Golf Hall of Fame	(25,000)	(25,000)	(25,000)	(25,000)
d.) Within-grade increases	-0-	-0-	-0- *	-0-
Continuation: (Includes $2,500,000 for GBA Operations)	$ 19,436,655	$ 19,436,655	$ 19,436,655	$ 19,442,289
1.) To pre-fund computer/telecommunications services with State funds transferred from user agencies	-	-	-	16,100,000
2.) To increase agency repayment for computer purchases	-	-	-	(500,000)
3.) To adjust object classes	-	-	-	yes
4.) To authorize a centralized mailing system study	-	-	-	yes
	$ 19,436,655	$ 19,436,655	$ 19,436,655	$ 35,042,289
DEPARTMENT OF ADMINISTRATIVE SERVICES				
Budget Unit "B" Georgia Building Authority				
(1991 Appropriation $ -0-)				
Apparent Continuation:	$ -0-	$ -0-	$ -0-	$ -0-
a.) Within-grade increases	-0-	-0-	-0- *	-0-
Continuation:	$ -0-	$ -0-	$ -0-	$ -0-
1.) To apply funds passed through DOAS	yes	yes	yes	yes
2.) To authorize use of existing bond proceeds for Judicial Building renovations	-	-	-	yes

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF ADMINISTRATIVE SERVICES Budget Unit "C" Agency for the Removal of Hazardous Materials (1991 Appropriation: $114,641)				
Apparent Continuation:	$ 105,999	$ 105,999	$ 105,999	$ 106,006
a.) Within-grade increases	-0-	-0-	-0- *	-0-
Continuation:	$ 105,999	$ 105,999	$ 105,999	$ 106,006

AGENCY

DEPARTMENT OF AGRICULTURE - (1991 Appropriation: $38,220,486)	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Apparent Continuation:	$ 38,869,626	$ 38,869,626	$ 38,869,626	$ 38,887,151
a.) To fund Indemnities, Bee Indemnities, and Poultry Indemnities	(56,000)	(56,000)	(see item i)	(see item i)
b.) Poultry Veterinary Diagnostic Laboratories	(105,479)	(105,479)	(105,479)	(105,479)
c.) Veterinary Fees	(135,000)	(135,000)	(135,000)	(135,000)
d.) Georgia Agrirama Authority	(35,795)	(35,795)	(35,795)	(35,795)
e.) Federation of Southern Cooperatives Contract	(3,600)	(3,600)	(3,600)	(3,600)
f.) Athens and Tifton Diagnostic Laboratories	(123,573)	(123,573)	(123,573)	(123,573)
g.) Youth Programs	(71,000)	-0-	(21,000)	-0-
h.) Within - grade increases	-0-	-0-	-0- *	-0-
i.) To establish consolidated indemnities funding	(see item a)	(see item a)	(26,000)	(56,000)
Continuation:	$ 38,339,179	$ 38,410,179	$ 38,419,179	$ 38,427,704
1.) To provide for additional operating expenses for the Athens and Tifton Vet Labs	-	66,064	66,064	66,064
2.) To remove excess funds from GBA (Markets) Bond Funds	-	(485,000)	(485,000)	(485,000)
3.) Funding Agricultural trade office in Tokyo	-	-	175,000	100,000
4.) To increase funding for Athens and Tifton Diagnostic Labs	-	-	-	40,000
	$ 38,339,179	$ 37,991,243	$ 38,175,243	$ 38,148,768

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF BANKING AND FINANCE (1991 APPROP. $ 6,847,667)				
Apparent Continuation:				
a.) Within-grade increases	$ 6,832,417	$ 6,832,417	$ 6,832,417	$ 6,836,338
Continuation:	123,408	-0-	-0- *	-0-
	$ 6,955,825	$ 6,832,417	$ 6,832,417	$ 6,836,338
1.) To provide 1 position, 1 vehicle, and related costs to examine the check-cashing firms as required by HB 1208 of the 1990 session	52,908	52,908	52,908	52,908
2.) To design and implement a computer system to allow magnetic media transmission of currency transaction reporting (CTR)	29,242	29,242	29,242	29,242
3.) To fund acquisition and design of computer equipment to allow the replacement of computer equipment which the manufacturer will not maintain after SFY 1991	47,852	47,852	47,852	47,852
	$ 7,085,827	$ 6,962,419	$ 6,962,419	$ 6,966,340

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF COMMUNITY AFFAIRS (1991 APPROP. $ 14,906,617)				
Apparent Continuation:	$ 14,758,732	$ 14,758,732	$ 14,758,732	$ 14,762,493
a.) Rural Economic Development Initiative	(35,000)	(35,000)	(35,000)	(35,000)
b.) Atlanta University	(100,000)	(25,000)	(25,000)	(25,000)
c.) Butts County Superior Court Clerk	(25,000)	-0-	-0-	-0-
d.) Parkwood School	(85,000)	(85,000)	(42,500)	(85,000)
e.) National Science Center Foundation	(500,000)	-0-	(50,000)	(50,000)
f.) Teenage Pregnancy prevention	(25,000)	(25,000)	(25,000)	(25,000)
g.) Air Force Museum	(50,000)	(3,000)	(50,000)	(25,000)
h.) African American Panoramic Museum	(100,000)	(100,000)	(100,000)	(100,000)
i.) Clark/Atlanta University	(100,000)	(25,000)	(25,000)	(25,000)
j.) Opportunity Industrial Centers	(150,000)	(150,000)	(75,000)	(150,000)
k.) Middle Georgia Easter Seals	(38,000)	(38,000)	-0-	-0-
l.) Replacement of state funds (for the State Housing Trust Fund) with Georgia Residential Finance Authority funds	(250,000)	(250,000)	(250,000)	(250,000)
m.) Georgia Music Hall of Fame	13,000	13,000	13,000	13,000
n.) Within-grade increases	-0-	-0-	-0- *	-0-
Continuation:	$ 13,313,732	$ 14,035,732	$ 14,094,232	$ 14,005,493
1.) To transfer from Industry, Trade and Tourism for Georgia Music Week	-	-	-	5,000
	$ 13,313,732	$ 14,035,732	$ 14,094,232	$ 14,010,493

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF CORRECTIONS **BUDGET UNIT "A" (ADMINISTRATION, INSTITUTIONS AND PROBATION)** **(1991 APPROP. $ 437,152,821)**				
Apparent Continuation:				
a.) Within-grade increases	$ 474,410,445	$ 474,410,445	$ 474,410,445	$ 474,647,604
Continuation:	-0-	-0-	-0- *	-0-
	$ 474,410,445	$ 474,410,445	$ 474,410,445	$ 474,647,604
1.) To fund full year start-up costs for the Stone Mountain District Probation Detention Center located in Rockdale County with 150 beds including 48 positions, 11 vehicles and related costs	1,687,916	1,687,916	1,687,916	1,687,916
2.) To fund start-up costs for the Metro District Probation Detention Center located in Fulton County with 150 beds including 48 positions, 11 vehicles and related costs for 1 month	992,660	See Item 9	See Item 9	See Item 9
3.) To provide start-up costs for a state correctional facility located in Washington County with an inmate capacity of 864 including 296 positions, 26 vehicles and related costs for 12 months	12,862,386	See Item 9	See Item 9	See Item 9
4.) To fund start-up costs for the state correctional facility in Johnson County for an inmate capacity of 1,016 with 320 positions, 29 vehicles and related costs for 1 month	3,963,326	See Item 9	See Item 9	See Item 9
5.) To fund start-up costs for the state correctional facility in Mitchell County for an inmate capacity of 1,016 with 309 positions, 26 vehicles and related costs for 1 month	3,298,734	See Item 9	See Item 9	See Item 9
6.) To fund start-up costs for the Women's Probation Detention Center located in Evans County with 150 beds including 48 positions, 11 vehicles and related costs for 1 month	1,042,666	See Item 9	See Item 9	See Item 9

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF CORRECTIONS				
BUDGET UNIT "A" (ADMINISTRATION, INSTITUTIONS AND PROBATION)				
7.) To fund the Governor's Boot Camp Program with 64 positions, 16 vehicles, start-up supplies and associated expenses to open and operate a 224-bed boot camp on the former site of the Richmond County Camp (Governor's Recommendation is partially offset by a reduction of $675,250 in County Subsidy for Workcamps to reflect the closing of the Richmond County facility)	2,740,703	494,100	494,100	494,100
8.) To provide 57 positions, equipment and related costs to address projected increases in probation caseloads (Senate: language)	1,947,110	-0-	-0-	-0-
9.) To establish start-up funding to open and operate those institutions which are ready to receive inmates	-	22,159,772	22,159,772	22,159,772
Positions / Vehicles / Amount				
a.) Metro Dist Probation Detention Center: 48 / 11 / $ 992,660				
b.) Washington CI: 296 / 26 / $ 12,862,386				
c.) Johnson CI: 320 / 29 / $ 3,963,326				
d.) Mitchell CI: 309 / 26 / $ 3,298,734				
e.) Women's Probation Detention Center: 48 / 11 / $ 1,042,666				
10.) Increase in Per Diem Fees and Contracts (Senate: includes Travel)	-	350,000	360,000	360,000
11.) Payments to University of Georgia Extension Service		325,000	325,000	325,000
12.) To remove excess funds from GBA (Penal) bond funds	-	(288,000)	(288,000)	(100,000)
13.) To provide that all chaplains, teachers and librarians be employed by contract for all correctional institutions opened after July, 1, 1991 (CC: add when possible)	-	Yes	No	Yes
14.) Language designating funds for the planning of a detention facility in McIntosh County	-	-	Yes	Yes
15.) To transfer funds to provide indirect DOAS Services Funding	-	-	-	(450,000)
16.) To remove excess funding in County Jail Subsidies	-	-	-	(2,555,000)
	$ 502,945,946	$ 499,139,233	$ 499,149,233	$ 496,569,392

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF CORRECTIONS BUDGET UNIT "B" (BOARD OF PARDONS AND PAROLES) (1991 APPROP. $ 35,000,340)				
Apparent Continuation:	$ 34,430,531	$ 34,430,531	$ 34,430,531	$ 34,449,392
a.) Within-grade increases	-0-	-0-	-0-	-0-
	$ 34,430,531	$ 34,430,531	$ 34,430,531	$ 34,449,392
Continuation:				
1.) Additional Personal Services and operating expenses due to increased workload relating to the bootcamp program	-	1,723,000	1,723,000	1,723,000
	$ 34,430,531	$ 36,153,531	$ 36,153,531	$ 36,172,392

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF DEFENSE (1991 APPROP. $ 8,197,999)				
Apparent Continuation:	$ 5,174,340	$ 5,174,340	$ 5,174,340	$ 5,176,430
a.) Civil Air Patrol	(42,000)	(2,000)	(2,000)	(2,000)
b.) Within-grade increases	-0-	-0-	-0- *	-0-
Continuation:	$ 5,132,340	$ 5,172,340	$ 5,172,340	$ 5,174,430

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF EDUCATION (1991 Appropriation: $ 2,845,332,437)				
Apparent Continuation:	$ 2,827,142,222	$ 2,827,142,222	$2,827,142,222	$2,825,116,683
1.) Fargo school Sparsity grant	(109,906)	(14,906)	(109,906)	(109,906)
2.) Fargo school special project funding	-	-	95,000	95,000
3.) Science Museum	(100,000)	(100,000)	(100,000)	(100,000)
4.) Drug abuse prevention contract for grades K-6	(170,000)	-0-	-0-	-0-
5.) Adjust the QBE funding formula to further implement the Governor's Weights Task Force recommendations				
a.) Direct Instruction - increase aides salaries to $6.00 an hour	25,264,940	25,264,940	25,264,940	25,264,940
b.) Indirect Instruction - increase maintenance and operations from $228 to $236	9,110,290	9,110,290	9,110,290	9,110,290
6.) Within-grade increase for State personnel	-0-	-0-	-0- *	-0-
7.) Include middle school counselors in grades 6-8 at a ratio of 1 counselor for 624 FTE students	8,914,744	8,914,744	8,914,744	8,914,744
8.) Increase funds to provide statewide implementation of the current pilot program to serve all eligible handicapped 3 and 4-year-olds	7,599,928	7,599,928	7,599,928	7,599,928
Continuation:	2,877,652,218	2,877,917,218	2,877,917,218	2,875,891,679
9.) To initiate a pilot pre-kindergarten program for at-risk 4-year-olds in 60 classrooms around the state (House: 60 programs)	2,952,542	2,952,542	2,952,542	2,952,542
10.) To provide funds to expand the Governor's Honors Program by providing services for an additional 400 students in a North Georgia location (House: Eliminates the North Georgia designation) (Senate: Retain North Georgia location)	653,049	653,049	653,049	653,049

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF EDUCATION (1991 Appropriation: $ 2,845,332,437)				
11.) To provide funds to develop and implement a training program for high school teachers in responsible sex education (Sen: Grades 6-8) (Language: Fund $500,000 from development funds)	754,000	-0-	754,000	yes
12.) To provide funds to expand the Governor's Scholarship Program to include all valedictorians, salutatorians and STAR students (CC: Language limiting program to public school students)	1,000,000	-0-	600,000	600,000
13.) For 15 foreign language pilot projects in elementary schools	-	-	361,000	361,000
14.) To increase technology grants for computer-assisted instruction in math and reading in elementary schools	-	-	250,000	250,000
15.) To reduce funds for testing owing to presumed passage of S.B. 328	-	-	(2,000,000)	(1,881,000)
16.) To increase funding for Vocational high school equipment (Total funds: $20,000)	-	-	10,000	200,000
17) Salary increase for teachers at state schools	-	-	42,846	42,846
18.) To reduce Local Fair Share ($2,150,000) to transfer to Middle School Incentive Grants	-	-	-	yes
19.) To transfer the Georgia Non-Public Postsecondary Education Commission function to the Georgia Student Finance Commission	-	-	-	(391,550)
20.) To transfer funds to provide Indirect DOAS services funding	-	-	-	(340,000)
21.) To begin funding for duty-free lunch/planning period for K-through-five classroom teachers	-	-	-	1,700,000
22.) Language designating $100,000 for local school board member training	-	-	-	yes
	$ 2,883,011,809	$ 2,881,522,809	$2,881,540,655	$2,880,038,566

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
EMPLOYEES' RETIREMENT SYSTEM				
(1991 Appropriation for Operations:$ 2,965,357, $ -0- State Funds)				
Apparent Continuation: (State Funds: $-0-) Total Funds:	$ 3,026,501	$ 3,026,501	$ 3,026,501	$ 3,027,425
a.) Within-grade increases	59,911	-0-	-0- *	-0-
	$ 3,086,412	$ 3,026,501	$ 3,026,501	$ 3,027,425
Continuation:				
1.) Post retirement COLAs	-	1,450,000	1,450,000	1,450,000
2.) To transfer to agencies	-	-	-	(1,450,000)
	$ 3,086,412	$ 4,476,501	$ 4,476,501	$ 3,027,425
State Funds	$ -0-	$ 1,450,000	$ 1,450,000	$ -0- Transferred to Agencies

AGENCY

GEORGIA FORESTRY COMMISSION (1991 Appropriation: $34,417,892)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Apparent Continuation:	$ 35,403,826	$ 35,403,826	$ 35,403,826	$ 35,422,619
a.) Ware County Grant/Southern Forest World	(1,800)	(1,800)	(1,800)	(1,800)
b.) Contractual Research	(110,000)	(110,000)	(110,000)	(110,000)
c.) Within - grade increases	-0-	-0-	-0- *	-0-
Continuation:	$ 35,292,026	$ 35,292,026	$ 35,292,026	$ 35,310,819

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
GEORGIA BUREAU OF INVESTIGATION (1991 Appropriation: $36,408,707)				
Apparent Continuation:	$ 37,735,660	$ 37,735,660	$ 37,735,660	$ 37,753,188
a.) Per Diem, Fees, and Contracts funding for additional D.A.R.E. training programs	100,000	95,000	95,000	95,000
b.) Funding to increase the contract with the Fulton Co. Medical Examiners office	79,094	79,094	79,094	79,094
c.) Within-grade increases	-0-	-0-	-0-*	-0-
d.) To reduce Evidence Purchased	(613,000)	(613,000)	(613,000)	(613,000)
Continuation:	$ 37,301,754	$ 37,296,754	$ 37,296,754	$ 37,314,282
1.) For ERS rate adjustment for sworn personnel	-	52,000	52,000	52,000
2.) To upgrade automated fingerprint identification system	-	-	5,000	See p. 50, Item 25
3.) To reflect anticipated federal funds in connection with AFIS upgrading	-	-	-	(150,000)
	$ 37,301,754	$ 37,348,754	$ 37,353,754	$ 37,216,282

AGENCY

OFFICE OF THE GOVERNOR (1991 Appropriation: $20,102,690)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Apparent Continuation:	$ 19,669,394	$ 19,669,394	$ 19,669,394	$ 19,675,103
a.) Hazardous Waste Management Authority	(15,000)	(15,000)	(15,000)	(15,000)
b.) Art Grants - State Funds	(174,799)	(174,799)	(174,799)	(174,799)
c.) Humanities Grants - State Funds	(2,500)	(2,500)	(2,500)	(2,500)
d.) Art Acquisitions - State Funds	(40,000)	(40,000)	(40,000)	(40,000)
e.) Children and Youth Grants	(5,000)	(5,000)	(5,000)	(5,000)
f.) Within - grade increases	-0-	-0-	-0- *	-0-
	$ 19,432,095	$ 19,432,095	$ 19,432,095	$ 19,437,804
Continuation:				
1.) To provide funds for three positions and related expenses for the Lemon Law program	423,275	423,275	423,275	423,275
2.) For the Georgia Folklife Program (Ga. Arts Council)	-	-	30,000	15,000
3.) To increase Governor's Emergency Fund for anticipated Disaster Relief funding requirements and various legal fees	-	-	-	825,000
	$ 19,855,370	$ 19,855,370	$ 19,885,370	$ 20,701,079

AGENCY

DEPARTMENT OF HUMAN RESOURCES
Budget Unit "A" - Departmental Operations (1991 Appropriation: $520,575,808)

		GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
	Apparent Continuation:	$ 556,729,328	$ 556,729,328	$ 556,729,328	$ 556,949,628
a.)	Special Audiences, Inc.	(13,500)	(9,000)	(9,000)	(9,000)
b.)	Office of Audits in-service training	(12,000)	(12,000)	(12,000)	(12,000)
c.)	Child Welfare Training Academy	(51,333)	(51,333)	(51,333)	(51,333)
d.)	Wholistic Stress Control Project	(40,000)	-0-	(40,000)	-0-
e.)	Family Relations Support	(50,000)	(50,000)	-0-	-0-
f.)	DFACS - Outreach Contract	(301,500)	(301,500)	(301,500)	(301,500)
g.)	Maternity Care Center	(5,500)	(5,500)	(5,500)	(5,500)
h.)	Mercer University	(360,000)	(180,000)	(180,000)	(180,000)
i.)	Whitfield-Dalton Education Program Low Income Families	(14,300)	(14,300)	(14,300)	(14,300)
j.)	Houston County Drug Action Council, Inc.	(5,000)	(5,000)	(5,000)	(5,000)
k.)	Rainbow House - Child Abuse Program	(4,000)	(4,000)	(4,000)	(4,000)
l.)	Spouse Abuse Center	(2,600)	(2,600)	(2,600)	(2,600)
m.)	Supplant State Funds with Federal Funds in Community Rehabilitation Facilities	(2,888,077)	(2,888,077)	(2,888,077)	(2,888,077)
n.)	Kidney Disease Benefits	(107,000)	(107,000)	(107,000)	(107,000)
o.)	Benefits for Medically Indigent High Risk Pregnant Women and Their Infants	(308,000)	(308,000)	(308,000)	(308,000)
p.)	Grants for Regional Maternal & Infant Care	(170,000)	(170,000)	(170,000)	(170,000)
q.)	Phase II Roosevelt Warm Springs IMIS computer system	100,000	100,000	100,000	100,000
r.)	Grants to County DFACS - Operations Joint & Administration (Total Funds - $3,106,628)	(1,734,145)	(1,734,145)	(1,734,145)	(1,734,145)
s.)	Supplant Federal Funds with State Funds in Fraud and Abuse	465,000	465,000	465,000	465,000
t.)	Reinstate 24 positions received in the FY91 improvements for development of the AIDS core staff	(779,271)	(779,271)	(779,271)	(779,271)
u.)	For the training of Nurse Midwives	(112,500)	(112,500)	-0-	-0-
v.)	Diabetes Education - Grady & Medical College of Georgia	(3,300)	(3,300)	(3,300)	(3,300)
w.)	Emory University - Cancer Registry	(3,540)	(3,540)	(3,540)	(3,540)
x.)	Emory University - childhood leukemia research	(2,370)	(2,370)	(2,370)	(2,370)
y.)	AIDS training	(2,000)	(2,000)	(2,000)	(2,000)
z.)	Grant in Aid - Teen Pregnancy Prevention	(23,494)	(23,494)	-0-	(10,000)

AGENCY

DEPARTMENT OF HUMAN RESOURCES Budget Unit "A" - Departmental Operations (1991 Appropriation: $520,575,808)	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
aa.) Public Health - Grant in Aid to Counties	(1,974,148)	(1,974,148)	(1,974,148)	(1,974,148)
bb.) Statewide Scoliosis Screening	(22,960)	(22,960)	(22,960)	(22,960)
cc.) Grady Sickle-Cell Treatment Center	(16,650)	50,000	50,000	50,000
dd.) Medical College of Georgia - Hemoglobinopathy Testing	(9,300)	(9,300)	-0-	-0-
ee.) Hemophilia of Georgia - Home Management Clinics	(4,500)	(4,500)	(4,500)	(4,500)
ff.) Clotting factor for persons with Hemophilia	(91,750)	-0-	-0-	-0-
gg.) Family Planning Services Fulton County	(13,457)	(13,457)	(13,457)	(13,457)
hh.) Grady Pediatric AIDS Project	(1,205)	(1,205)	(1,205)	(1,205)
ii.) Auditory Education Center	(3,420)	-0-	-0-	-0-
jj.) Emory - Genetic Newborn Screening	(8,190)	(8,190)	-0-	-0-
kk.) Emory University - Arthritis Research	(6,450)	(6,450)	(6,450)	(6,450)
ll.) Emory University - Nutrition/Neoplastic Research	(3,900)	(3,900)	(3,900)	(3,900)
mm.) Court Appointed Special Advocates	(36,475)	(36,475)	-0-	(18,000)
nn.) Alzheimer's Program	(31,261)	(31,261)	-0-	-0-
oo.) Ombudsman Services	(39,900)	(39,900)	-0-	-0-
pp.) Place retired senior citizens in volunteer jobs	(10,000)	(10,000)	(10,000)	(10,000)
qq.) Epilepsy Contract	(2,000)	(2,000)	(2,000)	(2,000)
rr.) Nephrology Grants	(7,350)	(7,350)	-0-	-0-
ss.) Georgia Council for the Hearing Impaired	(9,900)	(9,900)	-0-	-0-
tt.) Legal Services	(23,954)	(23,954)	(23,954)	(23,954)
uu.) Home Management Services (Literacy & Budgeting Skills)	(9,200)	(9,200)	(9,200)	(9,200)
vv.) Cobb County Children's Center - for battered children	(2,513)	(2,513)	-0-	15,000
ww.) Georgia Council on Child Abuse	(13,161)	(13,161)	(13,161)	(13,161)
xx.) Savannah Rape Crisis Center	(1,014)	(1,014)	(1,014)	(1,014)
yy.) Shelters for Abused & Battered Women	(10,071)	(10,071)	-0-	(10,071)
zz.) Family Planning Benefits	(5,208)	(5,208)	(5,208)	(5,208)
aaa) ESRP Case Services	(25,000)	(25,000)	(25,000)	(25,000)
bbb) Within-grade increases	-0-	-0-	-0- *	-0-
ccc) Care Management Consultants	-	-	24,000	-0-
ddd) Grady Teen Program	-	-	2,000	2,000
Continuation:	$ 547,917,961	$ 548,304,281	$ 548,631,235	$ 548,844,464

AGENCY

DEPARTMENT OF HUMAN RESOURCES
Budget Unit "A" - Departmental Operations (1991 Appropriation: $520,575,808)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
1.) Annualization of action taken in SFY 91 Amended Budget				
a.) Community Care (Total Funds - $3,429,952)	-	$ 1,329,218	$ 1,329,218	$ 1,329,218
b.) Institutional Foster Care rate increase (Total Funds-$648,888)	-	560,000	560,000	560,000
c.) DFACS Eligibility Staff (Total Funds - $3,200,000)	-	1,600,000	1,600,000	1,600,000
d.) DFACS Caseworkers (Total Funds - $1,329,000)	-	1,200,000	1,200,000	1,200,000
2.) To increase case services for rehabilitation services (Total Funds $217,391)	-	50,000	50,000	50,000
3.) Reinstate 50 collection positions in Child Support Recovery	-	75,000	75,000	75,000
4.) Increase funding for Family Foster Care	-	750,000	800,000	727,000
5.) Increase funding for AFDC (Total Funds - $1,958,224)	-	750,000	750,000	750,000
6.) Increase funding for Adoption Supplement	-	400,000	400,000	400,000
7.) Increase funding for vaccine purchases	-	-	750,000	750,000
8.) Increase funding for congenital adrenal hyperplasia (CAH) testing program	-	-	80,000	80,000
9.) Increase funding for formula for children with metabolic disease	-	-	45,216	45,216
10.) To expand PEACH program to four additional counties (Taylor, Macon, Early, and Peach) (Total Funds - $375,000) (Language: Need Basis, $50,000 maximum State Funds)	-	-	150,000	150,000
11.) Replace Robert Wood Johnson funds in the Waycross health district DAISY program	-	-	100,000	50,000
12.) To provide funding for a pilot project at the Medical College of Georgia for telemedicine program	-	-	250,000	250,000
13.) Increase funding for rehabilitation services' Independent Living Program	-	-	50,000	50,000
14.) To provide for drug education and community awareness for economically disadvantaged youth at risk	-	-	10,000	-0-
15.) For the Carrie Steele Pitts Home for neglected, parentless and homeless children	-	-	60,000	-0-
16.) To transfer $500,000 from Benefits for Medically Indigent Pregnant Women to Regular Operating Expense for vaccine purchases	-	-	-	Yes

AGENCY

DEPARTMENT OF HUMAN RESOURCES
Budget Unit "A" - Departmental Operations (1991 Appropriation: $520,575,808)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
17.) For the Adoption Reunion Registry	-	-	-	73,000
18.) To transfer funds to provide Indirect DOAS Services funding	-	-	-	(3,627,900)
19.) For the statewide TB control program	-	-	-	443,525
20.) Language authorizing AIDS contract with Grady AIDS Clinic, AID Atlanta, and Visiting Nurse Association	-	-	-	Yes
21.) To authorize use of $39,000 of VR-110 Funds for Toccoa Rehabilitation Industries and $25,000 for Brunswick Easter Seals	-	-	-	Yes
22.) Increase VR-110 funding to Community Rehabilitation Facilities (Total Funds - $250,000)	-	-	-	Yes
	$ 547,917,961	$ 555,018,499	$ 556,890,669	$ 553,799,523

AGENCY

DEPARTMENT OF HUMAN RESOURCES
Budget Unit "B" - Community Mental Health/Mental Retardation/Substance Abuse, Youth Services and Institutions (1991 Appropriation: $515,229,069)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Apparent Continuation:				
a.) To provide six months operating funding for Clayton RYDC	$ 525,191,259	$ 525,191,259	$ 525,191,259	$ 525,544,559
b.) To reduce special purpose contract with Emory University	321,742	321,742	321,742	321,742
c.) To supplant State funds with Federal funds for the homeless	(243,026)	(243,026)	(143,026)	(193,026)
d.) For redirection of regional A&D case management services	(9,260)	(9,260)	(9,260)	(9,260)
e.) To increase M.R. Waiver annualization	(75,420)	(75,420)	(75,420)	(75,420)
f.) Within-grade increases	45,468	45,468	45,468	45,468
Continuation:	-0-	-0-	-0- *	-0-
	$ 525,230,763	$ 525,230,763	$ 525,330,763	$ 525,634,063
1.) To expand case management services for developmentally delayed infants and toddlers	1,735,836	1,735,836	1,735,836	1,735,836
2.) To provide for the annualization of positions for Central State Hospital	-	214,000	214,000	214,000
3.) To provide for annualization of institutional foster care rate increase	-	240,000	240,000	240,000
4.) To provide for increase in housekeeping contract at GRC	-	250,000	-0-	250,000
5.) To remove excess funding for GBA (hospital) Authority Lease Rentals	-	(2,310,000)	(2,310,000)	(1,680,000)
6.) To provide for HUD home operation for mentally retarded clients in Bibb, Douglas, Irwin and Chatham Counties (CC: add Peach Co.)	-	-	471,000	531,000
7.) To provide for relocation of A&D treatment residence in Polk County	-	-	103,400	51,700
8.) To provide for language authorizing utilization of $200,000 in existing funding (OBRA) to purchase Clozapine tablets for the treatment of schizophrenic clients at Central State Hospital	-	-	Yes	Yes

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF HUMAN RESOURCES Budget Unit "B" - Community Mental Health/Mental Retardation/Substance Abuse, Youth Services and Institutions (1991 Appropriation: $515,229,069)				
9.) For the Outdoor Therapeutic Program at Warm Springs	-	-	71,500	71,500
10.) For twelve supportive living slots	-	-	75,000	-0-
11.) Language authorizing use of additional federal funds for children's programs if available	-	-	Yes	Yes
12.) To transfer funds to provide Indirect DOAS Services funding	-	-	-	(2,404,100)
13.) Language authorizing use of institutional funding for community placement of M/R clients	-	-	-	Yes
14.) To provide adequate funding for NW Georgia Regional Hospital TB unit	-	-	-	56,475
15.) For a replacement van for Dougherty community treatment center	-	-	-	12,000
	$ 526,966,599	$ 525,360,599	$ 525,931,499	$ 524,712,474

AGENCY

DEPARTMENT OF INDUSTRY,TRADE AND TOURISM
(1991 Appropriation: $16,806,179)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Apparent Continuation:	$ 16,692,432	$ 16,692,432	$ 16,692,432	$ 16,697,473
a.) Local Welcome Centers	(64,700)	(10,200)	(64,700)	(30,600)
b.) Historic Chattahoochee Commission	(90,000)	(40,000)	(90,000)	(50,000)
c.) Georgia Council for International Visitors	(1,500)	(1,500)	(1,500)	(1,500)
d.) Southern Center for International Studies	(1,500)	(1,500)	(1,500)	(1,500)
e.) Waterway Development in Georgia	(50,000)	-0-	(50,000)	(10,000)
f.) Georgia Music Week (C.C.- Transfer to DCA)	(35,000)	(35,000)	(20,000)	(35,000)
g.) Georgia Association of Broadcasters	(28,090)	(28,090)	(3,180)	(3,180)
h.) Within-grade increase	-0-	-0-	-0- *	-0-
Continuation:	$ 16,421,642	$ 16,576,142	$ 16,461,552	$ 16,565,693
1.) To allow Georgia Ports Authority to proceed with design, engineering and environmental review of the Savannah Harbor Channel deepening project (Total Cost $1,200,000)	Yes	Yes	Yes	Yes
2.) Additional funding for publications and printing	-	-	32,000	32,000
3.) For the Lanier Regional Watershed Commission	-	-	-	20,000
4.) To increase funding for Manufacturing Directory Production	-	-	-	8,150
5.) To increase funding for the Green Carpet Tour	-	-	-	25,000
	$ 16,421,642	$ 16,576,142	$ 16,493,552	$ 16,650,843

AGENCY

DEPARTMENT OF INSURANCE (1991 Appropriation: $13,079,103)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Apparent Continuation:	$ 12,979,629	$ 12,979,629	$ 12,979,629	$ 12,987,175
a.) Within-grade increases	-0-	-0-	-0- *	-0-
Continuation:	$ 12,979,629	$ 12,979,629	$ 12,979,629	$ 12,987,175
1.) To provide personal services for 2 Insurance Fraud Investigators	80,000	80,000	80,000	80,000
2.) To fund H.B. 1813 Health Care Utilization (Senate: Language adding five positions)	-	100,000	200,000	100,000
3.) To fund four additional fraud related positions	-	-	-	220,000
4.) Authorization to increase position count by five	-	-	-	yes
5.) Language authorizing development of Utilization Review plan	-	-	-	yes
	$ 13,059,629	$ 13,159,629	$ 13,259,629	$ 13,387,175

AGENCY

DEPARTMENT OF LABOR (1991 Appropriation: $17,399,923)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Apparent Continuation:	$ 16,542,996	$ 16,542,996	$ 16,542,996	$ 16,544,432
a.) Within-grade increases	-0-	-0-	-0- *	-0-
Continuation:	$ 16,542,996	$ 16,542,996	$ 16,542,996	$ 16,544,432
1.) To adjust funding for ERS employer contribution	-	47,977	47,977	47,977
2.) To purchase federal equity in Labor Department office in Augusta	-	-	200,000	(see item 3.)
3.) Authorization for equity purchase through reduction of Payments to State Treasury by $200,000	-	-	-	yes
	$ 16,542,996	$ 16,590,973	$ 16,790,973	$ 16,592,409

AGENCY

DEPARTMENT OF LAW (1991 Appropriation: $9,302,692)	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Apparent Continuation:	$ 9,010,964	$ 9,010,964	$ 9,010,964	$ 9,016,714
a.) Within - grade increases	-0-	-0-	-0- *	-0-
Continuation:	$ 9,010,964	$ 9,010,964	$ 9,010,964	$ 9,016,714

AGENCY

DEPARTMENT OF MEDICAL ASSISTANCE (1991 Appropriation: $736,740,548)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Apparent continuation:	$ 787,069,307	$ 787,069,307	$ 787,069,307	$ 787,102,526
a.) To adjust benefits for implementation of a recipient copayment program	(3,209,256)	(1,600,000)	(1,590,000)	-0-
b.) Within-grade increase	-0-	-0-	-0- *	-0-
Continuation:	$ 783,860,051	$ 785,469,307	$ 785,479,307	$ 787,102,526
1.) To reimburse county health departments for direct care services and testing	Yes	Yes	Yes	Yes
2.) To reimburse for day treatment services offered to pregnant women addicted to illegal substances effective 10-1-91 (Total Funds: $1,308,216)	500,000	500,000	500,000	500,000
3.) To provide for the Independent Care Program effective 1-1-92 (Total Funds: $135,876)	-	52,000	150,000	100,000
4.) To provide for the M/R Waiver Program	-	-	175,087	175,087
5.) Language permitting reimbursement for community services for M/R eligibles	-	-	Yes	Yes
6.) Language permitting adult full-denture program if funding is available (C.C.: Authorize preparation for full-denture program)	-	-	Yes	Yes
7.) To increase anesthesiologist's reimbursement rate 1-1-92	-	-	100,000	270,000
8.) To replace SFY 1991 benefits funding deferred in HB 120	-	-	-	50,000,000
9.) To initiate a program of state/federal funding for installation of sprinkler systems in nursing homes with DMA Board to issue proposed program requirements and exemptions	-	-	-	2,500,000
	$ 784,360,051	$ 786,021,307	$ 786,404,394	$ 840,647,613

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
MERIT SYSTEM OF PERSONNEL ADMINISTRATION				
(1991 Appropriation: $663,141,756; State Funds: $-0-)				
Apparent Continuation:	$ 719,735,880	$ 719,735,880	$ 719,735,880	$ 719,740,774
a.) Within-grade increases	-0-	-0-	-0- *	-0-
Continuation: (State Funds: $ -0-) Total Funds:	$ 719,735,880	$ 719,735,880	$ 719,735,880	$ 719,740,774
State Funds	$ -0-	$ -0-	$ -0-	$ -0-
1.) Language expressing legislative intent regarding salary increases for State employees	-	-	yes *	yes

* Salary increases funded by the agencies or by the Reserve for Merit Pay Increases are permitted only on the basis of meritorious performance (one step only, limited to salaries under $25,000)

AGENCY

DEPARTMENT OF NATURAL RESOURCES (1991 Appropriation: $70,302,446)	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Apparent Continuation:	$ 75,538,845	$ 75,538,845	$ 75,538,845	$ 75,577,901
a.) Capital Outlay - New Construction	(285,000)	(285,000)	(285,000)	(285,000)
b.) Capital Outlay - Land Acquisition Support	(13,500)	(13,500)	(13,500)	(13,500)
c.) Capital Outlay - Shop Stock	(21,000)	(21,000)	(21,000)	(21,000)
d.) Capital Outlay - Paving	(100,000)	(100,000)	(100,000)	(100,000)
e.) Environmental Facilities Grants	(3,000,000)	(3,000,000)	(3,000,000)	(3,000,000)
f.) Historic Preservation Grants	(16,500)	(16,500)	(16,500)	(16,500)
g.) Recreation Grants	(300,000)	(300,000)	(300,000)	(300,000)
h.) Georgia Special Olympics	(12,360)	(12,360)	(12,360)	(12,360)
i.) Georgia Sports Hall of Fame	(50,000)	(50,000)	(50,000)	(50,000)
j.) Technical Assistance	(7,500)	(7,500)	(7,500)	(7,500)
k.) Cold Water Creek Contract	(125,000)	(125,000)	(125,000)	(125,000)
l.) Georgia Rural Water Association	(10,000)	-0-	-0-	-0-
m.) Georgia Boxing Commission	(1,000)	(1,000)	(1,000)	(1,000)
n.) Chehaw Park	(250,000)	(250,000)	(250,000)	(250,000)
o.) Zoo Atlanta	(250,000)	(250,000)	(250,000)	(250,000)
p.) Within-grade increase	-0-	-0-	-0- *	-0-
Continuation:	$ 71,096,985	$ 71,106,985	$ 71,106,985	$ 71,146,041
1.) To improve and operate newly acquired wildlife management areas and public fishing areas	150,000	150,000	150,000	150,000
2.) Increase in Personal Services due to change in FICA rate	-	255,000	255,000	255,000
3.) For aircraft maintenance	-	-	55,000	55,000
4.) To modify language regarding use of park receipts	-	-	Yes	Yes
5.) For additional Game and Fish Division operating funds	-	-	25,000	25,000
6.) To transfer funds to provide Indirect DOAS services funding	-	-	-	(200,000)
	$ 71,246,985	$ 71,511,985	$ 71,591,985	$ 71,431,041

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF PUBLIC SAFETY				
BUDGET UNIT "A" (1991 Appropriation: $82,156,119)				
Apparent Continuation:	$ 83,215,483	$ 83,215,483	$ 83,215,483	$ 83,256,401
a.) Capital Outlay funding for the Commercial Driver License facility at Tifton	225,000	H.B. 284	H.B. 284	H.B. 284
b.) Three (3) positions and operating expense to implement the Organized Crime Prevention Council function transfer from the "B" Budget Unit	312,000	312,000	312,000	312,000
c.) Within-grade increases	-0-	-0-	-0-*	-0-
d.) To reduce State Patrol Posts Repairs and Maintenance	(50,000)	(50,000)	(50,000)	(50,000)
e.) For additional funding for Conviction Reports	32,500	32,500	32,500	32,500
	$ 83,734,983	$ 83,509,983	$ 83,509,983	$ 83,550,901
Continuation:				
1.) Personal Services funding for 50 trooper positions (House: 25 pos.) (Senate: Funding for road troopers only) (CC: 50 troopers)	1,500,000	750,000	800,000	950,000
2.) For ERS rate adjustment for sworn personnel	-	265,326	265,326	265,326
3.) To adjust travel funding	-	25,000	-0-	-0-
4.) For Personal Services funding for Commercial Driver License facilities	-	-	225,000	225,000
5.) Matching funds for aircraft facilities at McCollum Field	-	-	225,000	-0-
6.) To transfer funds to provide indirect DOAS Services funding	-	-	-	(1,650,000)
	$ 85,234,983	$ 84,550,309	$ 85,025,309	$ 83,341,227

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF PUBLIC SAFETY				
BUDGET UNIT "B" (1991 Appropriation: $14,045,914)				
Apparent Continuation:	$ 14,120,959	$ 14,120,959	$ 14,120,959	$ 14,125,797
a.) Transfer funding and functions of the Organized Crime Prevention Council to the "A" Budget Unit	(312,000)	(312,000)	(312,000)	(312,000)
b.) Within-grade increases	-0-	-0-	-0-*	-0-
c.) To reduce Peace Officers Training Grants	(85,309)	(85,309)	(85,309)	(85,309)
	$ 13,723,650	$ 13,723,650	$ 13,723,650	$ 13,728,488
Continuation:				
1.) To fund one position authorized, but unfunded in H.B.145 for the Georgia Peace Officers Standards and Training Council	-	65,000	65,000	65,000
	$ 13,723,650	$ 13,788,650	$ 13,788,650	$ 13,793,488

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
PUBLIC SCHOOL EMPLOYEES' RETIREMENT SYSTEM (1991 Appropriation $ 9,537,043)				
Continuation:	$ 9,851,433	$ 9,851,433	$ 9,851,433	$ 9,851,433
1.) Post retirement COLAs	-	1,060,000	1,060,000	1,060,000
	$ 9,851,433	$ 10,911,433	$ 10,911,433	$ 10,911,433

AGENCY PUBLIC SERVICE COMMISSION (1991 Appropriation: $7,460,243)	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Apparent Continuation:	$ 7,469,534	$ 7,469,534	$ 7,469,534	$ 7,473,781
a.) Within-grade increase	-0-	-0-	-0- *	-0-
Continuation:	$ 7,469,534	$ 7,469,534	$ 7,469,534	$ 7,473,781

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
BOARD OF REGENTS				
BUDGET UNIT "A" - Resident Instruction (1991 Appropriation: $760,257,799)				
Apparent Continuation:	$ 836,606,088	$ 836,606,088	$ 836,606,088	$ 836,606,088
a.) For a 1.5 % increase in the formula calculation for academic personnel	6,558,262	6,558,262	6,558,262	6,558,262
b.) For 1.5% increase in the formula calculation for non-academic personnel	-0-	-0-	-0-*	-0-
c.) To eliminate funding for the Apparel Design and Manufacturing major at Georgia Southern University	(315,000)	-0-	(315,000)	(315,000)
d.) For a 15% health insurance rate increase	6,025,690	6,025,690	6,025,690	6,025,690
e.) To reduce funding for Quality Improvement ($4,579,464), Non-academic Personal Services and Operating Expenses ($6,178,469)	(10,757,933)	(10,757,933)	(10,757,933)	(10,757,933)
f.) To remove funding for Major Repairs and Rehabilitation, and fund with G.O. Bonds (See G.O. Bond Section)	(24,066,757)	(24,066,757)	(24,066,757)	(24,066,757)
g.) To reduce formula funding for increased instructional operating expenses associated with increasing academic salaries 1.5%	(802,649)	(802,649)	(802,649)	(802,649)
h.) To reduce funding for the Special Desegregation Program	(23,138)	(23,138)	(23,138)	(23,138)
i.) To reduce funding for the Office of Minority Business Enterprise	(21,322)	(21,322)	(21,322)	(21,322)
j.) To reduce Special Initiative funding	(2,750,000)	(2,750,000)	(2,750,000)	(2,750,000)
k.) To reduce funding for Forestry Research	(18,120)	(18,120)	(18,120)	(18,120)
Continuation:	$ 810,435,121	$ 810,750,121	$ 810,435,121	$ 810,435,121
1.) To increase other funds and reduce State Funds to provide for debt service payment for construction of a student physical activities center at the University of Georgia, residence halls at Georgia Tech, parking facility at Kennesaw State College, bookstore expansion at Kennesaw State College and a parking facility at the University of Georgia (Senate: Language specifying SFY 1994 as year to resume G-O Debt Service payback; CC: No language)	-	(6,725,000)	(6,725,000)	(6,725,000)
2.) To transfer funds to provide indirect DOAS Services funding	-	-	-	(3,027,300)

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
BOARD OF REGENTS				
BUDGET UNIT "A" - Resident Instruction (1991 Appropriation: $760,257,799)				
3.) To increase funding for Forestry Research through increased agency funds of $32,000	-	-	-	Yes
	$ 810,435,121	$ 804,025,121	$ 803,710,121	$ 800,682,821

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
BOARD OF REGENTS BUDGET UNIT "B" - Regents Central Office and Other Organized Activities (1991 Appropriation: $141,961,765)				
Apparent Continuation:	$ 141,745,086	$ 141,745,086	$ 141,745,086	$ 141,745,086
a.) For fuel barge repairs at the Marine Institute	25,000	H.B. 284	H.B. 284	H.B. 284
b.) To utilize agency funds for pancreatic transplantation at Talmadge Memorial Hospital (Total Funds - $260,002)	Yes	Yes	Yes	Yes
c.) To utilize agency funds for a bone marrow transplantation unit at Talmadge Memorial Hospital (13 positions and related costs; Total Funds - $617,504)	Yes	Yes	Yes	Yes
d.) To reduce funding for the Joint Board of Family Practice Residency: 1.) Reduce Family Practice Capitation Contracts - ($113,735) 2.) Reduce Residency Capitation Grants - ($118,763) 3.) Reduce funding for Student Preceptorships - ($7,229)	(239,727)	(239,727)	(239,727)	(239,727)
e.) To eliminate funding for CRT, Inc.	(211,000)	-0-	-0-	-0-
f.) To eliminate third year loan repayment funding for the Rural Doctor Program	(50,000)	-0-	-0-	-0-
g.) For a 15% health insurance rate increase	948,527	948,527	948,527	948,527
h.) To utilize agency funds to improve the Radiation Therapy Residency program at the Medical College of Georgia (3 positions and related costs; Total Funds - $381,750)	Yes	Yes	Yes	Yes
i.) To reduce SREB Payments	(251,619)	(251,619)	(251,619)	(251,619)
j.) To reduce payments to Morehouse Medical College (SREB)	(300,000)	(150,000)	(150,000)	(150,000)
k.) For 1.5% salary increase funding	-0-	-0-	-0-*	-0-
l.) To increase Personal Services utilizing agency funds at Talmadge Memorial Hospital (Total Funds - $6,949,000)	Yes	Yes	Yes	Yes
m.) To reduce program development funding for the Family Practice Residency Program at Phoebe Putney Memorial Hospital	(18,000)	(18,000)	-0-	(18,000)
n.) To reduce funding for Agricultural Research	(127,235)	(127,235)	(127,235)	(127,235)

AGENCY

BOARD OF REGENTS

BUDGET UNIT "B" - Regents Central Office and Other Organized Activities (1991 Appropriation: $141,961,765)

		GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
o.)	To reduce funding for Fire Ant and Toxicology Research	(13,920)	(13,920)	(25,000)	(25,000)
p.)	To reduce funding for the Center for Rehabilitation Technology	(44,926)	(44,926)	(44,926)	(44,926)
q.)	To reduce funding for the Advanced Technology Development Center	(88,442)	(88,442)	(88,442)	(88,442)
r.)	To reduce funding for Regents Scholarships	(12,000)	(12,000)	(12,000)	(12,000)
s.)	To reduce funding for Regents Opportunity Grants	(36,000)	(36,000)	(36,000)	(36,000)
t.)	To reduce payments to Georgia Military College	(29,214)	(15,000)	(15,000)	(15,000)
		$ 141,296,530	$ 141,696,744	$ 141,703,664	$ 141,685,664
	Continuation:				
1.)	To receive transfer from the Department of Community Affairs for the Advanced Technology Development Center	-	100,000	Yes	150,000
2.)	For equipment for the new wing for the Marine Extension Service at Brunswick	-	11,000	11,000	11,000
3.)	For 1.5% salary increase for academic personnel	-	115,000	115,000	115,000
4.)	To restore funds for Agricultural Research at GTRI	-	-	80,000	40,000
5.)	To transfer funds to provide indirect DOAS Services funding	-	-	-	(555,700)
6.)	To reflect increased agency funds from Herty Foundation repayment of debt service	-	-	-	(190,000)
7.)	To increase funding for Ag. Experiment Station	-	-	-	60,000
8.)	To provide pass-through payment for budget unit "C"	-	-	-	6,562,843
		$ 141,296,530	$ 141,922,744	$ 141,909,664	$ 147,878,807

AGENCY

BOARD OF REGENTS
BUDGET UNIT "C" - Georgia Public Telecommunications Commission
(1991 Appropriation: $7,637,904)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Continuation:	$ 6,404,155	$ 6,404,155	$ 6,404,155	$ 6,406,243
1.) For additional operating expenses	-	-	156,600	156,600
2.) To transfer State funding to budget unit "B"	-	-	-	(6,562,843)
	$ 6,404,155	$ 6,404,155	$ 6,560,755	$ -0-

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF REVENUE (1991 Appropriation: $74,090,987)				
Apparent Continuation:	$ 76,485,625	$ 76,485,625	$ 76,485,625	$ 76,515,301
a.) Within-grade increases	-0-	-0-	-0-*	-0-
Continuation:	$ 76,485,625	$ 76,485,625	$ 76,485,625	$ 76,515,301
1.) To continue development of the Centralized Taxpayer Accounting System	1,000,000	1,000,000	1,000,000	1,000,000
2.) To provide funding for the replacement of tags on a 5 year cycle	-	2,400,000	-0-	1,600,000
3.) To annualize H.B. 284 actions in Personal Services	-	750,000	750,000	750,000
4.) For additional funding in Publications and Printing	-	275,000	275,000	275,000
5.) For additional funding for the security contract at the Tradeport facility	-	135,650	135,650	135,650
6.) For additional postage funding	-	500,000	500,000	500,000
7.) To remove excess funding for Real Estate Rentals	-	(1,200,000)	(1,200,000)	(1,200,000)
8.) To transfer funds to provide indirect DOAS Services funding	-	-	-	(3,845,000)
	$ 77,485,625	$ 80,346,275	$ 77,946,275	$ 75,730,951

AGENCY

OFFICE OF THE SECRETARY OF STATE
Budget Unit "A" - (1991 Appropriation: $21,319,794)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Apparent Continuation:				
a.) Within - grade increases	$ 22,279,227	$ 22,279,227	$ 22,279,227	$ 22,289,354
	-0-	-0-	-0- *	-0-
	$ 22,279,227	$ 22,279,227	$ 22,279,227	$ 22,289,354
Continuation:				
1.) To provide funds for the transfer of the State Examining Boards Information System from the SYFA minicomputer to the state mainframe	235,000	(H.B. 284)	(H.B. 284)	(H.B. 284)
2.) To fund four (4) positions, two (2) consultants, a peer review coordinating committee and related expenses for tracking investigative complaints (C.C. - includes funding for the report monitoring program for the Board of Accountancy)	261,136	-0-	233,536	233,536
	$ 22,775,363	$ 22,279,227	$ 22,512,763	$ 22,522,890

AGENCY

OFFICE OF THE SECRETARY OF STATE
Budget Unit "B" - Georgia Real Estate Commission
(1991 Appropriation: $1,798,104)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Apparent Continuation:				
a.) Within - grade increases	$ 1,972,000	$ 1,972,000	$ 1,972,000	$ 1,972,706
	-0-	-0-	-0- *	-0-
Continuation:	$ 1,972,000	$ 1,972,000	$ 1,972,000	$ 1,972,706

AGENCY

SOIL & WATER CONSERVATION COMMISSION (1991 Appropriation: $1,867,155)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Apparent Continuation:	$ 1,791,433	$ 1,791,433	$ 1,791,433	$ 1,792,083
a.) Within - grade increases	-0-	-0-	-0- *	-0-
Continuation:	$ 1,791,433	$ 1,791,433	$ 1,791,433	$ 1,792,083

AGENCY

STUDENT FINANCE COMMISSION (1991 Appropriation: $22,744,254)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Apparent Continuation:	$ 23,246,770	$ 23,246,770	$ 23,246,770	$ 23,247,203
a.) Within-grade increases	-0-	-0-	-0- *	-0-
Continuation:	$ 23,246,770	$ 23,246,770	$ 23,246,770	$ 23,247,203
1.) Transfer of funds from the Department of Education for the Georgia Nonpublic Postsecondary Education Commission	-	-	-	391,550
	$ 23,246,770	$ 23,246,770	$ 23,246,770	$ 23,638,753

AGENCY

TEACHERS' RETIREMENT SYSTEM
(1991 APPROP. State Funds $ 3,550,000, Total Funds $ 8,833,965)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Apparent Continuation: (State Funds: $3,950,000) Total Funds:	$ 8,630,224	$ 8,630,224	$ 8,630,224	$ 8,632,369
a.) Within-grade Increases	140,255	-0-	-0- *	-0-
	$ 8,770,479	$ 8,630,224	$ 8,630,224	$ 8,632,369
Continuation:	-	-	-	695,000
1.) To continue upgrading of computer equipment				
	$ 8,770,479	$ 8,630,224	$ 8,630,224	$ 9,327,369
State Funds	$ 3,950,000	$ 3,950,000	$ 3,950,000	$ 3,950,000

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF TECHNICAL AND ADULT EDUCATION (1991 Appropriation: $127,838,855)				
Apparent Continuation:	$ 131,737,131	$ 131,737,131	$ 131,737,131	$ 131,747,749
a.) Increased funding for the Certified Literate Community program	90,000	-0-	90,000	75,000
b.) Increased funding for the Quick-Start program	286,718	286,718	286,718	286,718
c.) Reduce funding for curricula and standards development	(837,274)	(837,274)	(837,274)	(837,274)
d.) To provide training and experience funding for academic personnel	1,102,723	1,102,723	1,102,723	1,102,723
e.) Within-grade increases (State Administration)	-0-	-0-	-0-*	-0-
f.) Within-grade increases (Quick-Start)	-0-	-0-	-0-*	-0-
g.) To reduce Personal Services - Institutions	(2,493,313)	(2,343,313)	(2,343,313)	(2,343,313)
h.) To reduce Operating Expenses - Institutions	(1,116,905)	(616,905)	(616,905)	(616,905)
i.) To reduce Regents Program	(100,487)	(100,487)	(100,487)	(100,487)
j.) To reduce Area Schools Program	(997,801)	(997,801)	(997,801)	(997,801)
Continuation:	$ 127,670,792	$ 128,230,792	$ 128,320,792	$ 128,316,410
1.) Planning funds for sheet metal facility at Bibb Tech	-	-	25,000	-0-
2.) To provide additional Quick-Start funding (Language designating Quick-Start funds)	-	-	-	50,000
	$ 127,670,792	$ 128,230,792	$ 128,345,792	$ 128,366,410

AGENCY

DEPARTMENT OF TRANSPORTATION (1991 Appropriation: $500,037,860)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Motor Fuel Tax Budget				
Apparent Continuation:	$ 343,466,328	$ 343,466,328	$ 343,466,328	$ 343,466,328
a.) For on-system resurfacing and rehabilitation	38,641,836	38,641,836	38,641,836	38,641,836
b.) For State/Local Road Construction Program	74,250,000	74,250,000	74,250,000	74,250,000
c.) For LARP	38,641,836	38,641,836	38,641,836	38,641,836
d.) For grants to counties($9,317,013)	-0-	-0-	-0-	-0-
e.) Within-grade increase	-0-	-0-	-0- *	-0-
Continuation:	$ 495,000,000	$ 495,000,000	$ 495,000,000	$ 495,000,000
Non-Motor Fuel Tax Budget				
a.) For Air Transportation Division operations	1,160,137	1,178,952	1,178,952	1,179,487
b.) For Intermodal Transfer Facilities operations	1,434,863	1,416,048	1,416,048	1,416,788
c.) For mass transit grants	1,295,320	1,295,320	1,295,320	1,295,320
d.) For airport development	1,000,000	1,000,000	1,000,000	1,000,000
e.) For airport approach aid and operational improvements	1,058,242	1,058,242	1,058,242	1,058,242
f.) For harbor maintenance and dike construction at Savannah	987,000	987,000	987,000	987,000
g.) For paving at State and local schools and institutions($750,000)	-0-	-0-	300,000	-0-
h.) For grants to municipalities($9,317,000)	-0-	-0-	-0-	-0-
i.) Within-grade increase	-0-	-0-	-0- *	-0-
Continuation:	$ 501,935,562	$ 501,935,562	$ 502,235,562	$ 501,936,837
1.) Language authorizing retention of hanger rent at Peachtree-Dekalb airport	-	Yes	Yes	Yes
2.) Language authorizing use of agency funds for travel	-	-	Yes	Yes
3.) Language authorizing position transfer between functions	-	-	Yes	Yes
4.) To purchase the Edna to Rockmart R.O.W.	-	-	10,000	-0-
	$ 501,935,562	$ 501,935,562	$ 502,245,562	$ 501,936,837

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF VETERANS SERVICE (1991 appropriation: $21,650,108)				
Apparent Continuation:	$ 21,789,134	$ 21,789,134	$ 21,789,134	$ 21,800,034
a.) Within-grade increases	-0-	-0-	-0- *	-0-
Continuation:	$ 21,789,134	$ 21,789,134	$ 21,789,134	$ 21,800,034

AGENCY

STATE BOARD OF WORKERS' COMPENSATION
(1991 Appropriation: $8,604,783)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Apparent Continuation:	$ 8,776,975	$ 8,776,975	$ 8,776,975	$ 8,781,814
a.) Within-grade increases	-0-	-0-	-0- *	-0-
Continuation:	$ 8,776,975	$ 8,776,975	$ 8,776,975	$ 8,781,814

STATE OF GEORGIA GENERAL OBLIGATION DEBT SINKING FUND

CONTINUATION:

To provide general obligation bond debt-service for the bond amounts, maximum bond terms and projects described below:

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
	$ 327,826,798	$ 326,745,251	$ 326,742,521	$ 320,805,643
1.) $6,000,000 (20-yr.) for the Department of Corrections for construction of boot camps at sites in Mitchell,Lanier and Emanuel Counties	600,000	(H.B. 284)	(H.B. 284)	(H.B. 284)
2.) $700,000 (20-yr.) for the acquisition of sites for correctional facilities in Wheeler, Early and Charlton Counties	70,000	70,000	70,000	70,000
3.) $300,000 (20-yr.) for the preparation of plans and specifications for a minimum-cost, low-to-medium-security prototype detention facility (Sen: Add $150,000 for training facility) (CC: Delete training facility)	30,000	30,000	45,000	30,000
4.) $2,000,000 (5-yr.) for minor construction and maintenance projects at various correctional facilities	490,000	490,000	490,000	490,000
5.) $4,500,000 (5-yr.) for construction and equipping of six boot-camp facilities at Hancock and Washington Correctional Institutions and Hays Correctional Institute (CC: include Telfair and Buford in the six facilities)	1,102,500	1,102,500	1,102,500	1,102,500
6.) $750,000 (5-yr.) for the Department of Corrections for equipping boot-camp facilities in Mitchell, Lanier and Emanuel Counties	183,750	183,750	183,750	183,750
7.) $1,465,000 (5-yr.) for the Department of Defense for State matching for constructing an armory at Fort Gillem (Sen: 20-yr)	358,925	-0-	146,500	-0-

STATE OF GEORGIA GENERAL OBLIGATION DEBT SINKING FUND	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
8.) $85,860,000 (20-yr.) for the State Board of Education for capital outlay projects in local school systems providing $83,405,000 for projects to be funded with regular accumulated entitlements and regular advance-funded projects; $2,455,000 for 4% planning grants for $61,431,000 in incentive advance-funded projects (House: Eliminates 4% planning grants) (Sen Comm.: Reinstates planning grants) (CC: Fund $72,630,000 of capital outlay projects and $1,670,000 of 4% planning grants for $41,732,000 of incentive advance-funded projects)	8,586,000	7,262,805	7,567,016	7,429,800
9.) $9,775,000 (20-yr.) for the State Board of Education for the construction of 16 public libraries	977,500	977,500	977,500	977,500
10.) $1,000,000 (20-yr.) for the Department of Public Safety for expansion of the wastewater treatment plant at the Georgia Public Safety Training Center	100,000	100,000	100,000	100,000
11.) $24,070,000 (5-yr.) for the Board of Regents, University System of Georgia for major repairs and renovations at various institutions (Sen: $21,760,000 (20-yr) and $2,310,000 (5-yr)) (CC: 5-yr)	5,897,150	5,897,150	2,741,950	5,897,150
12.) $3,200,000 (5-yr.) for the Department of Technical and Adult Education for major repairs and renovations at various institutions (House: $3,600,000)	784,000	882,000	882,000	882,000
13.) $1,700,000 (5-yr.) for the Department of Technical and Adult Education for the purchase of instructional equipment for various institutions	416,500	416,500	416,500	416,500
14.) $2,525,000 (20-yr.) for the Department of Transportation for construction of dikes and expansion of the spoilage area in Savannah Harbor	252,500	252,500	252,500	252,500
15.) $34,000,000 (20-yr) for the Board of Regents, University System of Georgia to provide capital outlay funding for a student physical activities center at the University of Georgia	–	3,400,000	3,400,000	3,400,000
16.) $24,000,000 (20-yr) for the Board of Regents, University System of Georgia to provide capital outlay funding for residence halls at Georgia Tech	–	2,400,000	2,400,000	2,400,000

STATE OF GEORGIA GENERAL OBLIGATION DEBT SINKING FUND

		GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
17.)	$3,500,000 (20-yr) for the Board of Regents, University System of Georgia to provide capital outlay funding for a parking facility at Kennesaw State College	–	350,000	350,000	350,000
18.)	$1,250,000 (20-yr) for the Board of Regents, University System of Georgia to provide capital outlay funding for bookstore expansion at Kennesaw State College	–	125,000	125,000	125,000
19.)	$4,500,000 (20 yr) for the Board of Regents, University System of Georgia to provide capital outlay funding for a parking facility at the University of Georgia	–	450,000	450,000	450,000
20.)	$4,300,000 (20-yr) for the Board of Regents, University System of Georgia for the purchase of Brookwood Plaza for Valdosta State College	–	–	430,000	-0-
21.)	$750,000 (5-yr) for the Board of Regents, University System of Georgia to plan a Fine Arts Center at the University of Georgia	–	–	183,750	183,750
22.)	$550,000 (20-yr) for the Department of Defense to match federal funds to construct an armory at Winder	–	–	55,000	55,000
23.)	$500,000 (20-yr) for the Department of Correction to construct a housing unit and $1,000,000 (5-yr) to equip the unit at Homerville	–	–	295,000	295,000
24.)	$640,000 (20-yr) for the Board of Regents, University System of Georgia to match $525,000 in federal funds to upgrade and replace the Public Telecommunications Commission's transmitter facility at Dawson	–	–	–	64,000
25.)	$3,670,000 (5-yr) for the Georgia Bureau of Investigation to upgrade the Automated Fingerprint Indentification System	–	–	–	900,000
26.)	$1,900,000 (20-yr) for the Board of Regents to be used to purchase equipment for the Herty Foundation facility	–	–	–	190,000
		$ 347,675,623	$ 351,134,956	$ 349,406,487	$ 347,050,093

STATE OF GEORGIA GENERAL OBLIGATION DEBT SINKING FUND

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
GUARANTEED REVENUE BONDS				
27.) $50,000,000 (20-yr) for the Environmental Facilities Authority to provide loans to local governments for water, sewer, water supply and wastewater projects	–	$ 5,000,000	$ 5,000,000	5,000,000
REVENUE BOND AUTHORIZATIONS:				
1.) BOARD OF REGENTS, UNIVERSITY SYSTEM OF GEORGIA				
A.) $34,000,000 for the Georgia Education Authority (University) to provide capital outlay funding for a student physical activities center at the University of Georgia	Yes	(See item 15)	(See item 15)	(See item 15)
B.) $24,000,000 for the Georgia Education Authority (University) to provide capital outlay funding for residence halls at Georgia Tech	Yes	(See item 16)	(See item 16)	(See item 16)
C.) $3,500,000 for the Georgia Education Authority (University) to provide capital outlay funding for a parking facility at Kennesaw State College	Yes	(See item 17)	(See item 17)	(See item 17)
D.) $1,250,000 for the Georgia Education Authority (University) to provide capital outlay funding for bookstore expansion at Kennesaw State College	Yes	(See item 18)	(See item 18)	(See item 18)
E.) $4,500,000 for the Georgia Education Authority (University) to provide capital outlay funding for a parking facility at the University of Georgia	Yes	(See item 19)	(See item 19)	(See item 19)
2.) GEORGIA ENVIRONMENTAL FACILITIES AUTHORITY				
A.) $50,000,000 to provide funding for loans to local governments for water, sewer, water supply and wastewater projects	Yes	(See item 20)	(See item 20)	(See item 20)