COMMITTEE OF CONFERENCE REPORT ON HB 1-EX

The Committee of Conference on HB 1-EX recommends that both the Senate and the House of Representatives recede from their positions and that the attached Committee of Conference Substitute to HB 1-EX be adopted.

Respectfully submitted,

FOR THE SENATE:

Honorable C. Donald Johnson, Jr.
Senator, 47th District

Honorable J. Nathan Deal
Senator, 49th District

Honorable Wayne Garner
Senator, 30th District

FOR THE HOUSE OF REPRESENTATIVES:

Honorable Terry L. Coleman
Representative, 118th District

Honorable Larry Walker
Representative, 115th District

Honorable Thomas B. Buck, III
Representative, 95th District

CONFERENCE COMMITTEE SUBSTITUTE TO HB 1-EX:

A BILL TO BE ENTITLED

AN ACT

To amend an Act providing appropriations for the State Fiscal Year 1991-1992 known as the "General Appropriations Act", approved April 24, 1991 (Ga. L. 1991, p. 1944), so as to change certain appropriations for the State Fiscal Year 1991-1992; to make language and other changes; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

Section 1.

An Act providing appropriations for the State Fiscal Year 1991-1992, as amended, known as the "General Appropriations Act" approved April 24, 1991 (Ga. L. 1991, p. 1944), is further amended by striking everything following the enacting clause through Section 82, and by substituting in lieu thereof the following:

"That the sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 1991, and ending June 30, 1992, as prescribed hereinafter for such fiscal year, from funds from the Federal Government and General Funds of the State, including surplus, reserves and a revenue estimate of $7,515,000,000 (excluding indigent trust fund receipts) for State Fiscal Year 1992.

PART I.

LEGISLATIVE BRANCH

Section 1. Legislative Branch.

Budget Unit: Legislative Branch.....$ 21,686,449

Personal Services - Staff.....$ 10,431,861

Personal Services - Elected Officials.....$ 3,429,765

LBO	891.001	
Regular Operating Expenses.....$	2,525,427	31
Travel - Staff.....$	111,000	32
Travel - Elected Officials.....$	7,000	33
Capital Outlay.....$	0	34
Equipment.....$	285,000	35
Computer Charges.....$	464,000	36
Real Estate Rentals.....$	5,000	37
Telecommunications.....$	752,000	38
Per Diem, Fees and Contracts -		39
Staff.....$	333,889	40
Per Diem, Fees and Contracts -		41
Elected Officials.....$	2,143,707	42
Photography.....$	65,000	43
Expense Reimbursement Account....$	1,132,800	44
Total Funds Budgeted.....$	21,686,449	45
State Funds Budgeted.....$	21,686,449	46

Senate Functional Budgets 47

	Total Funds	State Funds	
Senate and Research Office	$ 3,990,978	$ 3,990,978	48 49
Lt. Governor's Office	$ 641,986	$ 641,986	50
Secretary of the			51
Senate's Office	$ 1,090,330	$ 1,090,330	52
Total	$ 5,723,294	$ 5,723,294	53

House Functional Budgets 54

	Total Funds	State Funds	
House of Representatives			55 56
and Research Office	$ 8,145,920	$ 8,145,920	57
Speaker of the			58
House's Office	$ 422,159	$ 422,159	59
Clerk of the House's Office	$ 1,079,944	$ 1,079,944	60
Total	$ 9,648,023	$ 9,648,023	61

Joint Functional Budgets

	Total Funds	State Funds
Legislative Counsel's Office	$ 2,234,983	$ 2,234,983
Legislative Fiscal Office	$ 2,031,848	$ 2,031,848
Legislative Budget Office	$ 837,481	$ 837,481
Ancillary Activities	$ 1,210,820	$ 1,210,820
Total	$ 6,315,132	$ 6,315,132

For compensation, expenses, mileage, allowances, travel and benefits for members, officials, committees and employees of the General Assembly and each House thereof; for operating the offices of Lieutenant Governor and Speaker of the House of Representatives; for membership in the National Conference of Commissioners on Uniform State Laws; for membership in the Council of State Governments, the National Conference of State Legislatures and the National Conference of Insurance Legislators and other legislative organizations, upon approval ~~of~~ BY the Legislative Services Committee; for membership in the Marine Fisheries Compact and other Compacts, upon approval ~~of~~ BY the Legislative Services Committee; for the maintenance, repair, construction, reconstruction, furnishing and refurbishing of space and other facilities for the Legislative Branch; provided, however, before the Legislative Services Committee authorizes the reconstruction or renovation of legislative office space, committee rooms, or staff support service areas in any State - owned building other than the State Capitol, the committee shall measure the need for said space as compared to space requirements for full-time state agencies and departments and shall, prior to approval of renovation or reconstruction of legislative office space, consider the most efficient and functional building designs used for

office space and related activities; for the Legislative Services Committee, the Office of Legislative Counsel, the Office of Legislative Budget Analyst and for the Legislative Fiscal Office; for compiling, publishing and distributing the Acts of the General Assembly and the Journals of the Senate and the House of Representatives; for Code Revision; for equipment, supplies, furnishings, repairs, printing, services and other expenses of the Legislative Branch of Government; and for payments to Presidential Electors. The provisions of any other law to the contrary notwithstanding, such payments to Presidential Electors shall be paid from funds provided for the Legislative Branch of Government, and the payment and receipt of such allowances shall not be in violation of any law.

The Legislative Services Committee shall seek to determine ways to effect economies in the expenditure of funds appropriated to the Legislative Branch of Government. The Committee is hereby authorized to promulgate rules and regulations relative to the expenditure of funds appropriated to the Legislative Branch which may include that no such funds may be expended without prior approval of the Committee. The Committee shall also make a detailed study of all items and programs for which payments are made from funds appropriated to the Legislative Branch of Government with a view towards determining which are legitimate legislative expenses and which should be paid from other appropriations.

<u>Section 2.</u> <u>Department of Audits.</u>

Budget Unit: Department of Audits....$ 15,180,703

Operations Budget:

Personal Services.....$ 12,656,721

LBO	891.001	
Regular Operating Expenses.....$	394,333	126
Travel.....$	627,149	127
Motor Vehicle Purchases.....$	104,000	128
Equipment.....$	9,486	129
Per Diem, Fees and Contracts.....$	37,000	130
Real Estate Rentals.....$	800,006	131
Computer Charges.....$	450,433	132
Telecommunications.....$	101,575	133
Total Funds Budgeted.....$	15,180,703	134
State Funds Budgeted.....$	15,180,703	135

PART II. 136

JUDICIAL BRANCH 137

Section 3. Supreme Court. 138

Budget Unit: Supreme Court.....$	4,524,014	139
Personal Services.....$	4,060,772	140
Operating Expenses.....$	1,105,242	141
Total Funds Budgeted.....$	5,166,014	142
State Funds Budgeted.....$	4,524,014	143

Section 4. Court of Appeals. 144

Budget Unit: Court of Appeals.....$	5,559,826	145
Personal Services.....$	4,909,826	146
Operating Expenses.....$	650,000	147
Total Funds Budgeted.....$	5,559,826	148
State Funds Budgeted.....$	5,559,826	149

Section 5. Superior Courts. 150

Budget Unit: Superior Courts.....$	42,162,520	151
Operation of the Courts.....$	40,713,577	152
Prosecuting Attorneys' Council...$	1,624,597	153
Sentence Review Panel.....$	155,230	154
Council of Superior		155
Court Judges.....$	120,813	156
Judicial Administrative		157
Districts.....$	1,058,610	158

LBO	891.001	
Habeas Corpus Clerk.....$	15,000	159
Total Funds Budgeted.....$	43,687,827	160
State Funds Budgeted.....$	42,162,520	161
Section 6. Juvenile Courts.		162
Budget Unit: Juvenile Courts.....$	824,399	163
Section 7. Institute of Continuing		164
Judicial Education.		165
Budget Unit: Institute of Continuing		166
Judicial Education.....$	592,000	167
Institute's Operations.....$	456,000	168
Georgia Magistrate Courts		169
Training Council.....$	136,000	170
Total Funds Budgeted.....$	592,000	171
State Funds Budgeted.....$	592,000	172
Section 8. Judicial Council.		173
Budget Unit: Judicial Council.....$	1,981,429	174
Council Operations.....$	979,576	175
Payments to Judicial		176
Administrative Districts for		177
Case Counting.....$	76,500	178
Board of Court Reporting.....$	101,715	179
Payment to Council of Magistrate	[illegible]	180
Court Judges.....$	26,000	181
Payment to Council of Probate		182
Court Judges.....$	20,000	183
Payment to Council of State		184
Court Judges.....$	12,000	185
Payment to Resource Center.....$	240,000	186
Payment to Computerized		187
Information Network.....$	663,101	188
Total Funds Budgeted.....$	2,118,356	189
State Funds Budgeted.....$	1,981,429	190

Section 9. Judicial Qualifications Commission.

Budget Unit: Judicial Qualifications Commission.....$ 124,290

Section 10. Indigent Defense Council.

Budget Unit: Indigent Defense Council.....$ 1,004,700

PART III.

EXECUTIVE BRANCH

Section 11. Department of Administrative Services.

A. Budget Unit: Department of Administrative Services..$ 31,717,982

Administration and Services Budget:

Personal Services.....$ 47,234,291

Regular Operating Expenses.....$ 11,699,788

Travel.....$ 278,371

Motor Vehicle Purchases.....$ 111,000

Equipment.....$ 1,506,330

Computer Charges.....$ 7,698,397

Real Estate Rentals.....$ 3,644,124

Telecommunications.....$ 1,687,807

Per Diem, Fees and Contracts.....$ 441,800

Rents and Maintenance Expense....$ 10,751,716

Utilities.....$ 38,550

Payments to DOAS Fiscal Administration.....$ 2,500,000

Direct Payments to Georgia Building Authority for Capital Outlay.....$ 0

Direct Payments to Georgia Building Authority for Operations.....$ 890,000

Telephone Billings.....$ 41,198,000

Materials for Resale.....$ 16,500,000

Public Safety Officers		
Indemnity Fund.....	$ 0	
Health Planning Review Board		
Operations.....	$ 33,840	
Georgia Golf Hall of Fame		
Operations.....	$ 0	
Authorities Liability		
Reserve Fund.....	$ 0	
Grants to Counties.....	$ 0	
Grants to Municipalities.....	$ 0	
Total Funds Budgeted.....	$ 146,214,014	
State Funds Budgeted.....	$ 31,717,982	

Department of Administrative Services Functional Budgets

	Total Funds	State Funds
State Properties Commission	$ 470,700	$ 470,700
Departmental Administration	$ 3,286,743	$ 3,253,409
Treasury and Fiscal Administration	$ 8,460,426	$ 5,960,426
Central Supply Administration	$ 16,850,015	$ 0
Procurement Administration	$ 2,803,237	$ 2,803,237
General Services Administration	$ 779,811	$ 0
Space Management Administration	$ 492,727	$ 492,727
Data Processing Services	$ 46,066,555	$ 12,887,483
Motor Vehicle Services	$ 3,648,650	$ 0
Communication Services	$ 51,802,408	$ 5,850,000
Printing Services	$ 6,719,574	$ 0
Surplus Property Services	$ 1,702,998	$ 0
Mail and Courier Services	$ 1,130,411	$ 0
Risk Management Services	$ 1,999,759	$ 0
Total	$ 146,214,014	$ 31,717,982

B. Budget Unit: Georgia Building Authority.....$ 0

Georgia Building Authority Budget:

Personal Services.....$	20,239,528	
Regular Operating Expenses.....$	4,978,651	
Travel.....$	11,253	
Motor Vehicle Purchases.....$	215,000	
Equipment.....$	113,635	
Computer Charges.....$	58,121	
Real Estate Rentals.....$	17,704	
Telecommunications.....$	121,010	
Per Diem, Fees and Contracts.....$	151,880	
Capital Outlay.....$	0	
Utilities.....$	7,466,638	
Contractual Expense .....$	235,030	
Fuel.....$	0	
Facilities Renovations and Repairs.....$	0	
Total Funds Budgeted.....$	33,608,450	
State Funds Budgeted.....$	0	

Georgia Building Authority Functional Budgets

	Total Funds	State Funds
Grounds	$ 1,838,922	$ 0
Custodial	$ 5,129,450	$ 0
Maintenance	$ 4,558,081	$ 0
Security	$ 5,136,371	$ 0
Van Pool	$ 397,582	$ 0
Sales	$ 5,456,180	$ 0
Administration	$ 9,499,593	$ 0
Railroad Excursions	$ 1,592,271	$ 0
Facility Renovations	$ 0	$ 0
Total	$ 33,608,450	$ 0

Section 12. Agency for the Removal of Hazardous Materials.

Budget Unit: Agency for the Removal of Hazardous Materials.....$ 744,702

Operations Budget:

Personal Services.....$	3,614,202
Regular Operating Expenses.....$	3,607,447
Travel.....$	380,560
Motor Vehicle Purchases.....$	136,000
Equipment.....$	220,735
Computer Charges.....$	1,500
Real Estate Rentals.....$	0
Telecommunications.....$	25,800
Per Diem, Fees and Contracts.....$	875,000
Capital Outlay.....$	0
Utilities.....$	0
Total Funds Budgeted.....$	8,861,244
State Funds Budgeted.....$	744,702

Section 13. Department of Agriculture.

A. Budget Unit: Department of Agriculture.....$ 31,196,808

State Operations Budget:

Personal Services.....$	28,675,838
Regular Operating Expenses.....$	3,509,486
Travel.....$	915,115
Motor Vehicle Purchases.....$	483,197
Equipment.....$	90,500
Computer Charges.....$	285,676
Real Estate Rentals.....$	731,153
Telecommunications.....$	366,401
Per Diem, Fees and Contracts.....$	167,211
Market Bulletin Postage.....$	700,000
Payments to Athens and Tifton Veterinary Laboratories.....$	2,331,253

Poultry Veterinary Diagnostic Laboratories in Canton, Dalton, Douglas, Oakwood, and Statesboro.....	$ 1,707,926	323–326
Veterinary Fees.....	$ 343,900	327
Indemnities.....	$ 115,000	328
Advertising Contract.....	$ 184,000	329
Payments to Georgia Agrirama Development Authority for Operations.....	$ 516,672	330–332
Renovation, Construction, Repairs and Maintenance Projects at Major and Minor Markets.....	$ 315,000	333–335
Capital Outlay.....	$ 0	336
Contract - Federation of Southern Cooperatives.....	$ 40,000	337–338
Tick Control Program.....	$ 40,000	339
Total Funds Budgeted.....	$ 41,518,328	340
State Funds Budgeted.....	$ 31,196,808	341

Department of Agriculture Functional Budgets 342

	Total Funds	State Funds	
Plant Industry	$ 5,117,787	$ 4,787,037	343–344
Animal Industry	$ 6,528,620	$ 6,273,620	345
Marketing	$ 2,069,603	$ 2,022,603	346
General Field Forces	$ 3,431,625	$ 3,431,625	347
Internal Administration	$ 2,160,652	$ 1,854,135	348
Information and Education	$ 1,527,364	$ 1,527,364	349
Fuel and Measures	$ 2,946,618	$ 2,938,118	350
Consumer Protection Field Forces	$ 6,498,080	$ 4,747,486	351–352
Meat Inspection	$ 4,316,715	$ 1,629,951	353
Major Markets	$ 4,182,061	$ 68,061	354
Seed Technology	$ 526,395	$ 0	355

			LBO	891.001
1	Entomology and Pesticides	$ 2,212,808	$ 1,916,808	356
2	Total	$ 41,518,328	$ 31,196,808	357
3	B. Budget Unit: Georgia Agrirama			358
4	Development Authority...$		0	359
5	Georgia Agrirama Development			360
6	Authority Budget:			361
7	Personal Services.....$		648,116	362
8	Regular Operating Expenses.....$		164,436	363
9	Travel.....$		5,450	364
10	Motor Vehicle Purchases.....$		0	365
11	Equipment.....$		5,494	366
12	Computer Charges.....$		0	367
13	Telecommunications.....$		7,933	368
14	Per Diem, Fees and Contracts.....$		36,167	369
15	Capital Outlay.....$		181,565	370
16	Goods for Resale.....$		95,000	371
17	Total Funds Budgeted.....$		1,144,161	372
18	State Funds Budgeted.....$		0	373
19	Section 14. Department of Banking and Finance.			374
20	Budget Unit: Department of Banking			375
21	and Finance.....$		6,918,628	376
22	Administration and Examination Budget:			377
23	Personal Services.....$		5,703,028	378
24	Regular Operating Expenses.....$		285,026	379
25	Travel.....$		287,873	380
26	Motor Vehicle Purchases.....$		101,700	381
27	Equipment.....$		25,334	382
28	Computer Charges.....$		239,550	383
29	Real Estate Rentals.....$		216,893	384
30	Telecommunications.....$		54,724	385
31	Per Diem, Fees and Contracts.....$		4,500	386
32	Total Funds Budgeted.....$		6,918,628	387
33	State Funds Budgeted.....$		6,918,628	388

LBO 891.001

Section 15. Department of Community Affairs.

Budget Unit: Department of Community Affairs.....$ 13,357,577

State Operations Budget:

Personal Services.....$	5,347,022
Regular Operating Expenses.....$	265,133
Travel.....$	147,850
Motor Vehicle Purchases.....$	0
Equipment.....$	2,605
Computer Charges.....$	80,275
Real Estate Rentals.....$	516,379
Telecommunications.....$	51,850
Per Diem, Fees and Contracts.....$	97,000
Capital Felony Expenses.....$	0
Contracts with Regional Development Commissions.....$	2,272,825
Local Assistance Grants.....$	535,000
Appalachian Regional Commission Assessment.....$	107,016
Community Development Block Grants (Federal).....$	30,000,000
Music Hall of Fame.....$	0
Georgia Music Week Promotion.....$	0
Local Development Fund.....$	750,000
Payment to State Housing Trust Fund.....$	4,625,000
Payment to Georgia Environmental Facilities Authority for Operations.....$	1,223,537
Total Funds Budgeted.....$	46,021,492
State Funds Budgeted.....$	13,357,577

Department of Community Affairs Functional Budgets

	Total Funds	State Funds
Executive and Administrative	$ 10,113,794	$ 8,783,329

			LBO	891.001	
1	Technical Assistance	$ 1,116,026	$	1,116,026	423
2	Financial Assistance	$ 31,969,103	$	970,140	424
3	Government Information	$ 1,184,247	$	1,134,247	425
4	Rural Development	$ 476,761	$	455,761	426
5	Coordinated Planning	$ 1,161,561	$	898,074	427
6	Total	$ 46,021,492	$	13,357,577	428

7 Section 16. Department of Corrections. 429

8 A. Budget Unit: Administration, Institutions 430

9 and Probation.....$ 444,785,036 431

10 Personal Services.....$ 338,606,195 432

11 Regular Operating Expenses.....$ 39,179,731 433

12 Travel.....$ 1,363,230 434

13 Motor Vehicle Purchases.....$ 1,595,500 435

14 Equipment.....$ 2,911,976 436

15 Computer Charges.....$ 3,178,252 437

16 Real Estate Rentals.....$ 4,585,639 438

17 Telecommunications.....$ 3,672,412 439

18 Per Diem, Fees and Contracts.....$ 2,478,136 440

19 Capital Outlay.....$ 0 441

20 Utilities.....$ 12,562,648 442

21 Court Costs.....$ 486,000 443

22 County Subsidy.....$ 13,688,850 444

23 County Subsidy for Jails.....$ 2,800,000 445

24 Central Repair Fund.....$ 874,000 446

25 Payments to Central State 447

26 Hospital for Meals.....$ 3,721,000 448

27 Payments to Central State 449

28 Hospital for Utilities.....$ 1,297,891 450

29 Payments to Public Safety 451

30 for Meals.....$ 444,500 452

31 Inmate Release Fund.....$ 1,600,000 453

32 Health Services Purchases.....$ 21,769,528 454

33 Payments to MAG for Health 455

Care Certification.....$ 46,749 456

University of Georgia -
Cooperative Extension
Service Contracts.....$ 100,000
Minor Construction Fund.....$ 0
Total Funds Budgeted.....$ 456,962,237
Indirect DOAS Funding.....$ 450,000
Georgia Correctional Industries..$ 0
State Funds Budgeted.....$ 444,785,036

Departmental Functional Budgets

	Total Funds	State Funds
Administration	$ 52,165,459	$ 51,296,330
Institutions and Support	$ 310,910,775	$ 309,582,998
Probation	$ 93,886,003	$ 83,905,708
Total	$ 456,962,237	$ 444,785,036

B. Budget Unit: Board of Pardons and Paroles.....$ 35,227,672

Board of Pardons and Paroles Budget:

Personal Services.....$ 28,456,426
Regular Operating Expenses.....$ 1,178,187
Travel.....$ 776,315
Motor Vehicle Purchases.....$ 0
Equipment.....$ 150,753
Computer Charges.....$ 390,576
Real Estate Rentals.....$ 2,347,294
Telecommunications.....$ 991,321
Per Diem, Fees and Contracts.....$ 303,000
County Jail Subsidy.....$ 608,800
Health Services Purchases.....$ 25,000
Total Funds Budgeted.....$ 35,227,672
State Funds Budgeted.....$ 35,227,672

Section 17. Department of Defense.

Budget Unit: Department of Defense...$ 4,821,635

Operations Budget:

Personal Services.....$ 8,139,580

Regular Operating Expenses.....$	4,317,632	491
Travel.....$	73,307	492
Motor Vehicle Purchases.....$	0	493
Equipment.....$	40,300	494
Computer Charges.....$	15,325	495
Real Estate Rentals.....$	6,260	496
Telecommunications.....$	153,473	497
Per Diem, Fees and Contracts.....$	171,633	498
Grants to Locals - Emergency		499
Management Assistance.....$	1,044,200	500
Grants - Others.....$	55,000	501
Civil Air Patrol Contract.....$	40,000	502
Capital Outlay.....$	0	503
Repairs and Renovations.....$	0	504
Disaster Relief Payments.....$	0	505
Total Funds Budgeted.....$	14,056,710	506
State Funds Budgeted.....$	4,821,635	507

Department of Defense Functional Budgets 508

	Total Funds	State Funds	
Office of the			510
Adjutant General	$ 1,185,656	$ 1,101,332	511
Georgia Emergency			512
Management Agency	$ 3,280,792	$ 962,052	513
Georgia Air National Guard	$ 3,467,968	$ 544,383	514
Georgia Army National Guard	$ 6,122,294	$ 2,213,868	515
Total	$ 14,056,710	$ 4,821,635	516

Section 18. State Board of Education - 517
Department of Education. 518

Budget Unit: Department of		519
Education.....$	2,797,511,028	520
Operations:		521
Personal Services.....$	40,829,279	522
Regular Operating Expenses.....$	3,949,902	523
Travel.....$	1,114,035	524

	LBO	891.001	
1	Motor Vehicle Purchases.....$	0	525
2	Equipment.....$	418,215	526
3	Computer Charges.....$	3,987,225	527
4	Real Estate Rentals.....$	2,585,858	528
5	Telecommunications.....$	1,498,796	529
6	Per Diem, Fees and Contracts.....$	13,357,525	530
7	Utilities.....$	704,609	531
8	Capital Outlay.....$	0	532
9	QBE Formula Grants:		533
10	Kindergarten\Grades 1 - 3.....$	736,332,952	534
11	Grades 4 - 8.....$	620,004,858	535
12	Grades 9 - 12.....$	271,135,711	536
13	High School Laboratories.....$	89,395,567	537
14	Vocational Education		538
15	Laboratories.....$	91,393,715	539
16	Special Education.....$	220,205,191	540
17	Gifted.....$	30,513,591	541
18	Remedial Education.....$	50,844,340	542
19	Staff Development and		543
20	Professional Development.....$	23,952,546	544
21	Media.....$	81,882,854	545
22	Indirect Cost.....$	642,964,477	546
23	Pupil Transportation.....$	120,050,951	547
24	Local Fair Share.....$	(571,249,433)	548
25	Mid-Term Adjustment Reserve.....$	50,000,000	549
26	QBE Grants Adjustment.....$	(64,429,448)	550
27	Other Categorical Grants:		551
28	Equalization Formula.....$	135,847,527	552
29	Sparsity Grants.....$	3,825,000	553
30	In School Suspension.....$	17,439,471	554
31	Special Instructional Assistance.$	36,071,368	555
32	Middle School Incentive.....$	35,761,246	556
33	Special Education Low -		557
4	Incidence Grants.....$	200,000	558

Health Insurance Rate Adjustment.$	(37,882,551)	559
Non-QBE Grants:		560
Education of Children of Low-		561
Income Families.....$	94,501,492	562
Retirement		563
(H.B. 272 and H.B. 1321).....$	3,000,000	564
Instructional Services for		565
the Handicapped.....$	23,177,937	566
Tuition for the		567
Multi-Handicapped.....$	2,300,000	568
Severely Emotionally Disturbed...$	33,614,622	569
School Lunch (Federal).....$	113,396,789	570
School Lunch (State).....$	22,106,826	571
Supervision and Assessment of		572
Students and Beginning		573
Teachers and Performance-		574
Based Certification.....$	1,500,000	575
Regional Education		576
Service Agencies.....$	6,474,516	577
Georgia Learning Resources		578
System.....$	2,309,579	579
High School Program.....$	16,062,015	580
Special Education in		581
State Institutions.....$	3,515,103	582
Governor's Scholarships.....$	1,658,647	583
Special Projects.....$	249,341	584
Job Training Partnership Act.....$	3,084,680	585
Vocational Research and		586
Curriculum.....$	258,213	587
Salaries and Travel of		588
Public Librarians.....$	9,524,498	589
Public Library Materials.....$	3,374,253	590
Talking Book Centers.....$	845,450	591
Public Library M & O.....$	3,841,862	592

Child Care Lunch		593
Program (Federal).....	$ 16,787,825	594
Chapter II - Block Grant		595
Flow Through.....	$ 10,026,258	596
Payment of Federal Funds to		597
Board of Technical and Adult		598
Education.....	$ 11,701,897	599
Innovative Programs.....	$ 2,075,000	600
Technology Grants.....	$ 150,000	601
Limited English - Speaking		602
Students Program.....	$ 5,164,950	603
Drug Free School (Federal).....	$ 2,700,000	604
Transition Program for Refugees..	$ 100,000	605
Emergency Immigrant Education		606
Program.....	$ 100,000	607
Title II Math/Science Grant		608
(Federal).....	$ 345,900	609
Robert C. Byrd Scholarship		610
(Federal).....	$ 154,000	611
Health Insurance - Non-Cert.		612
Personnel and Retired Teachers.	$ 49,583,875	613
Pre-School Handicapped Program...	$ 8,735,930	614
Mentor Teachers.....	$ 365,625	615
Pre-Kindergarten Program.....	$ 0	616
Duty-Free Lunch.....	$ 0	617
Total Funds Budgeted.....	$3,105,492,460	618
Indirect DOAS Services Funding...	$ 340,000	619
State Funds Budgeted.....	$2,797,511,028	620

Education Functional Budgets 621

	Total Funds	State Funds	
State Administration	$ 4,267,995	$ 3,897,232	623
Instructional Programs	$ 23,825,043	$ 14,439,889	624
Governor's Honors Program	$ 1,120,945	$ 1,007,600	625
Administrative Services	$ 10,685,402	$ 6,887,987	626

		LBO	891.001	
Special Services	$ 8,750,953	$	6,526,288	627
Professional				628
Standards Commission	$ 2,859,206	$	2,859,206	629
Professional				630
Practices Commission	$ 777,672	$	777,672	631
Local Programs	$3,037,047,016	$2,745,900,170		632
Georgia Academy for				633
the Blind	$ 4,437,731	$	4,244,547	634
Georgia School for the Deaf	$ 6,938,641	$	6,727,354	635
Atlanta Area School				636
for the Deaf	$ 4,781,856	$	4,243,083	637
Total	$3,105,492,460	$2,797,511,028		638

Section 19. Employees' Retirement System. 639

Budget Unit: Employees' Retirement System.....$ 0 640 641

Employees' Retirement System Budget: 642

Personal Services.....$	1,402,211	643
Regular Operating Expenses.....$	194,364	644
Travel.....$	14,350	645
Motor Vehicle Purchases.....$	0	646
Equipment.....$	29,000	647
Computer Charges.....$	302,000	647
Real Estate Rentals.....$	191,000	648
Telecommunications.....$	30,000	649
Per Diem, Fees and Contracts.....$	864,500	650
Benefits to Retirees.....$	0	651
Total Funds Budgeted.....$	3,027,425	652
State Funds Budgeted.....$	0	653

Section 20. Forestry Commission. 654

Budget Unit: Forestry Commission.....$ 32,678,095 655

State Operations Budget: 656

Personal Services.....$	27,268,042	657
Regular Operating Expenses.....$	5,139,332	658
Travel.....$	158,576	659

LBO	891.001	
Motor Vehicle Purchases.....$	1,000,000	660
Equipment.....$	1,500,000	661
Computer Charges.....$	99,827	662
Real Estate Rentals.....$	43,670	663
Telecommunications.....$	1,043,064	664
Per Diem, Fees and Contracts.....$	395,345	665
Contractual Research.....$	73,333	666
Ware County Grant for Southern		667
Forest World.....$	5,000	668
Ware County Grant for Road		669
Maintenance.....$	60,000	670
Capital Outlay.....$	100,000	671
Total Funds Budgeted.....$	36,886,189	672
State Funds Budgeted.....$	32,678,095	673

Forestry Commission Functional Budgets 674

	Total Funds	State Funds	
			675
Reforestation	$ 2,364,294	$ 885,894	676
Field Services	$ 32,059,585	$ 29,329,891	677
General Administration			678
and Support	$ 2,462,310	$ 2,462,310	679
Total	$ 36,886,189	$ 32,678,095	680

Section 21. Georgia Bureau of Investigation. 681

Budget Unit: Georgia Bureau of		682
Investigation.....$	35,506,683	683
Operations Budget:		684
Personal Services.....$	26,657,302	685
Regular Operating Expenses.....$	2,229,007	686
Travel.....$	480,536	687
Motor Vehicle Purchases.....$	625,374	688
Equipment.....$	310,343	689
Computer Charges.....$	1,076,385	690
Real Estate Rentals.....$	1,841,500	691
Telecommunications.....$	1,394,456	692
Per Diem, Fees and Contracts.....$	603,280	693

	LBO	891.001	
Evidence Purchased.....	$	438,500	694
Capital Outlay.....	$	0	695
Total Funds Budgeted.....	$	35,656,683	696
Total State Funds Budgeted.....	$	35,506,683	697

Georgia Bureau of Investigation Functional Budgets 698

	Total Funds	State Funds	
Administration	$ 2,993,832	$ 2,993,832	699
Drug Enforcement	$ 8,443,869	$ 8,443,869	700
Investigative	$ 10,369,680	$ 10,369,680	701
Georgia Crime Information Center	$ 6,592,244	$ 6,442,244	702 703 704
Forensic Sciences	$ 7,257,058	$ 7,257,058	705
Total	$ 35,656,683	$ 35,506,683	706

Section 22. Office of the Governor. 707

Budget Unit: Office of the Governor...	$ 19,876,458	708
Personal Services.....	$ 9,072,177	709
Regular Operating Expenses.....	$ 489,050	710
Travel.....	$ 149,940	711
Motor Vehicle Purchases.....	$ 0	712
Equipment.....	$ 47,576	713
Computer Charges.....	$ 171,300	714
Real Estate Rentals.....	$ 798,505	715
Telecommunications.....	$ 158,669	716
Per Diem, Fees and Contracts.....	$ 34,095,947	717
Cost of Operations.....	$ 2,742,462	718
Mansion Allowance.....	$ 40,000	719
Governor's Emergency Fund.....	$ 4,300,000	720
Intern Stipends and Travel.....	$ 152,280	721
Art Grants of State Funds.....	$ 2,629,501	722
Art Grants of Non-State Funds....	$ 321,301	723
Humanities Grant - State Funds...	$ 42,800	724
Art Acquisitions - State Funds...	$ 0	725

LBO 891.001

Children and Youth Grants.....$	95,000	726
Juvenile Justice Grants.....$	1,363,725	727
Payments to Hazardous Waste		728
Management Authority.....$	82,000	729
Georgia Crime Victims		730
Assistance Program.....$	100,000	731
Total Funds Budgeted.....$	56,852,233	732
State Funds Budgeted.....$	19,876,458	733

Office of the Governor Functional Budgets 734

	Total Funds	State Funds	
Governor's Office	$ 7,234,742	$ 7,234,742	736
Office of Fair			737
Employment Practices	$ 818,142	$ 708,372	738
Office of Planning			739
and Budget	$ 4,569,325	$ 4,569,325	740
Council for the Arts	$ 3,576,248	$ 3,059,070	741
Office of Consumer Affairs	$ 2,248,009	$ 2,248,009	742
State Energy Office	$ 34,320,846	$ 313,732	743
Vocational Education			744
Advisory Council	$ 317,885	$ 116,131	745
Office of Consumers'			746
Utility Council	$ 518,278	$ 518,278	747
Criminal Justice			748
Coordinating Council	$ 705,535	$ 355,369	749
Juvenile Justice			750
Coordinating Council	$ 1,837,599	$ 594,316	751
Commission on Children			752
and Youth	$ 0	$ 0	753
Human Relations Commission	$ 159,114	$ 159,114	754
Governor's Commission on Drug			755
Awareness and Prevention	$ 546,510	$ 0	756
Total	$ 56,852,233	$ 19,876,458	757

1 Section 23. Department of Human Resources. 758

2 A. Budget Unit: Departmental 759

3 Operations.....$ 534,614,598 760

4 1. General Administration and 761

5 Support Budget: 762

6 Personal Services.....$ 67,160,524 763

7 Regular Operating Expenses.....$ 3,199,828 764

8 Travel.....$ 1,482,497 765

9 Motor Vehicle Purchases.....$ 842,772 766

10 Equipment.....$ 215,950 767

11 Computer Charges.....$ 4,156,234 768

12 Real Estate Rentals.....$ 5,888,337 769

13 Telecommunications.....$ 1,439,831 770

14 Per Diem, Fees and Contracts.....$ 4,072,862 771

15 Postage.....$ 1,673,885 772

16 Capital Outlay.....$ 0 773

17 Institutional Repairs and 774

18 Maintenance.....$ 89,155 775

19 Payments to DMA - 776

20 Community Care.....$ 11,953,772 777

21 Service Benefits for Children....$ 13,954,848 778

22 Special Purpose Contracts.....$ 258,000 779

23 Purchase of Service Contracts....$ 37,051,582 780

24 Total Funds Budgeted.....$ 153,440,077 781

25 Indirect DOAS Services Funding...$ 638,300 782

26 State Funds Budgeted.....$ 68,111,844 783

27 General Administration and Support Functional Budgets 784

28

	Total Funds	State Funds	
29 Commissioner's Office	$ 731,701	$ 731,701	786
30 Administrative Appeals	$ 1,822,756	$ 1,822,756	787
31 Administrative Policy,			788
32 Coordination, and			789
33 Direction	$ 210,707	$ 210,707	790
4 Personnel	$ 1,869,599	$ 1,869,599	791

			LBO	891.001	
1	Indirect Cost	$ 0	$	(6,679,913)	792
2	Facilities Management	$ 5,010,551	$	3,547,367	793
3	Public Affairs	$ 469,753	$	469,753	794
4	Community/				795
5	Intergovernmental Affairs	$ 545,916	$	545,916	796
6	Budget Administration	$ 1,755,584	$	1,755,584	797
7	Financial Services	$ 5,240,959	$	5,040,959	798
8	Auditing Services	$ 1,934,889	$	1,934,889	799
9	Special Projects	$ 494,000	$	494,000	800
10	Office Of				801
11	Children and Youth	$ 13,954,848	$	13,435,004	802
12	Planning Councils	$ 516,307	$	156,253	803
13	Community Services				804
14	Block Grant	$ 8,978,459	$	0	805
15	Regulatory Services -				806
16	Program Direction				807
17	and Support	$ 749,733	$	739,733	808
18	Child Care Licensing	$ 2,670,440	$	2,670,440	809
19	Health Care Facilities				810
20	Regulation	$ 6,935,855	$	1,896,226	811
21	Fraud and Abuse	$ 5,851,262	$	770,521	812
22	Child Support Recovery	$ 35,849,222	$	3,809,668	813
23	Support Services	$ 13,309,509	$	12,354,483	814
24	Aging Services	$ 43,105,846	$	19,164,017	815
25	State Health Planning				816
26	and Development Agency	$ 1,432,181	$	1,372,181	817
27	Total	$ 153,440,077	$	68,111,844	818

28 2. Public Health Budget: 819

29 Personal Services.....$ 52,933,202 820

30 Regular Operating Expenses.....$ 64,001,013 821

31 Travel.....$ 1,217,397 822

32 Motor Vehicle Purchases.....$ 13,303 823

33 Equipment.....$ 70,807 824

4 Computer Charges.....$ 588,143 825

Real Estate Rentals.....$	1,223,225	826
Telecommunications.....$	754,899	827
Per Diem, Fees and Contracts.....$	3,677,267	828
Postage.....$	143,596	829
Crippled Children Clinics.....$	640,000	830
Grants for Regional		831
Maternal and Infant Care.....$	819,394	832
Crippled Children Benefits.....$	7,600,000	833
Kidney Disease Benefits.....$	77,000	834
Cancer Control Benefits.....$	992,470	835
Benefits for Medically Indigent		836
High-Risk Pregnant Women and		837
Their Infants.....$	625,000	838
Family Planning Benefits.....$	515,582	839
Grant-In-Aid to Counties.....$	69,435,468	840
Purchase of Service Contracts....$	10,058,491	841
Special Purpose Contracts.....$	5,745,534	842
Total Funds Budgeted.....$	221,131,791	843
Indirect DOAS Services Funding...$	549,718	844
State Funds Budgeted.....$	115,735,519	845
Public Health Functional Budgets		846

	Total Funds	State Funds	
Director's Office	$ 926,128	$ 728,903	848
Employees' Health	$ 316,788	$ 166,788	849
Health Program Management	$ 1,069,350	$ 940,980	850
Vital Records	$ 1,770,844	$ 1,564,939	851
Health Services Research	$ 854,385	$ 631,567	852
Primary Health Care	$ 1,273,785	$ 1,165,029	853
Stroke and Heart			854
Attack Prevention	$ 1,962,588	$ 1,432,588	855
Epidemiology	$ 982,976	$ 744,786	856
Immunization	$ 712,477	$ 0	857
Sexually Transmitted			858
Diseases	$ 3,533,319	$ 294,252	859

1	Community Tuberculosis			860
2	Center	$ 2,428,563	$ 2,056,615	861
3	Family Health Management	$ 4,699,952	$ 3,093,548	862
4	Infant and Child Health	$ 3,420,278	$ 2,184,811	863
5	Maternal Health - Perinatal	$ 6,930,322	$ 527,582	864
6	Family Planning	$ 9,700,258	$ 5,742,742	865
7	Malnutrition	$ 63,986,854	$ 0	866
8	Dental Health	$ 1,456,073	$ 1,245,898	867
9	Children's Medical Services	$ 12,307,125	$ 7,858,920	868
10	Chronic Disease	$ 877,781	$ 877,781	869
11	Diabetes	$ 690,155	$ 690,155	870
12	Cancer Control	$ 2,083,243	$ 1,861,350	871
13	Environmental Health	$ 1,045,670	$ 811,789	872
14	Laboratory Services	$ 5,441,157	$ 5,321,157	873
15	Emergency Health	$ 2,927,609	$ 1,871,061	874
16	District Health			875
17	Administration	$ 10,724,010	$ 10,594,335	876
18	Newborn Follow-Up Care	$ 963,615	$ 761,440	877
19	Sickle Cell, Vision			878
20	and Hearing	$ 3,364,157	$ 2,794,378	879
21	High-Risk Pregnant			880
22	Women and Infants	$ 2,336,995	$ 2,336,995	881
23	Grant in Aid to Counties	$ 55,090,448	$ 47,917,229	882
24	Community Health Management	$ 484,686	$ 396,049	883
25	Community Care	$ 3,372,137	$ 1,279,229	884
26	Aids	$ 6,198,063	$ 3,042,623	885
27	Vaccines	$ 7,200,000	$ 4,800,000	886
28	Total	$ 221,131,791	$ 115,735,519	887

29 3. Rehabilitation Services Budget: 888

30 Personal Services.....$ 65,593,962 889

31 Regular Operating Expenses.....$ 11,242,407 890

32 Travel.....$ 800,674 891

	LBO	891.001	
1	Motor Vehicle Purchases.....$	62,815	892
2	Equipment.....$	374,895	893
3	Computer Charges.....$	1,914,666	894
4	Real Estate Rentals.....$	3,375,732	895
5	Telecommunications.....$	1,428,338	896
6	Per Diem, Fees and Contracts.....$	4,800,825	897
7	Utilities.....$	872,224	898
8	Capital Outlay.....$	0	899
9	Postage.....$	510,068	900
10	Institutional Repairs		901
11	and Maintenance.....$	234,000	902
12	Case Services.....$	16,679,991	903
13	E.S.R.P. Case Services.....$	27,000	904
14	Special Purpose Contracts.....$	696,834	905
15	Purchase of Services Contracts...$	7,417,996	906
16	Total Funds Budgeted.....$	116,032,427	907
17	Indirect DOAS Services Funding...$	100,000	908
18	State Funds Budgeted.....$	20,332,414	909
19	Rehabilitation Services Functional Budgets		910

20		Total Funds		State Funds	911
21	Program Direction				912
22	and Support	$ 3,789,864	$	1,122,556	913
23	Grants Management	$ 684,280	$	684,280	914
24	State Rehabilitation				915
25	Facilities	$ 7,211,625	$	1,442,323	916
26	Roosevelt Warm Springs				917
27	Institute	$ 21,312,846	$	4,350,101	918
28	Georgia Factory for				919
29	the Blind	$ 11,355,065	$	711,192	920
30	Disability Adjudication	$ 25,103,011	$	0	921
31	Production Workshop	$ 720,630	$	0	922
32	District Field Services	$ 37,026,026	$	7,391,401	923

92		LBO	891.001	
1 Independent Living	$ 552,690	$	349,402	924
2 Sheltered Employment	$ 1,643,751	$	786,597	925
3 Community Facilities	$ 6,177,911	$	3,210,901	926
4 Bobby Dodd Workshop	$ 454,728	$	283,661	927
5 Total	$ 116,032,427	$	20,332,414	928

6 4. Family and Children 929

7 Services Budget: 930

8 Personal Services.....	$ 13,918,660	931
9 Regular Operating Expenses.....	$ 1,549,483	932
10 Travel.....	$ 371,633	933
11 Motor Vehicle Purchases.....	$ 0	934
12 Equipment.....	$ 72,355	935
13 Computer Charges.....	$ 17,410,215	936
14 Real Estate Rentals.....	$ 246,861	937
15 Telecommunications.....	$ 1,399,360	938
16 Per Diem, Fees and Contracts.....	$ 4,453,589	939
17 Postage.....	$ 2,064,694	940
18 Cash Benefits.....	$ 435,782,345	941
19 Grants to County DFACS -		942
20 Operations.....	$ 226,082,976	943
21 Service Benefits for Children....	$ 85,107,479	944
22 Special Purpose Contracts.....	$ 3,509,760	945
23 Purchase of Service Contracts....	$ 1,160,001	946
24 Children's Trust Fund.....	$ 998,044	947
25 Total Funds Budgeted.....	$ 794,127,455	948
26 Indirect DOAS Services Funding...	$ 2,339,882	949
27 State Funds Budgeted.....	$ 330,434,821	950

28 Family and Children Services 951

29 Functional Budgets 952

30	Total Funds	State Funds	953
31 Refugee Benefits	$ 1,908,666	$ 0	954
32 AFDC Payments	$ 427,810,579	$ 163,939,500	955

	92			LBO	891.001	
1	SSI - Supplemental Benefits	$	100	$	100	956
2	Energy Benefits	$	6,917,000	$	0	957
3	County DFACS Operations -					958
4	Social Services	$	70,237,475	$	21,832,966	959
5	County DFACS Operations -					960
6	Eligibility	$	99,955,408	$	49,867,353	961
7	County DFACS Operations -					962
8	Joint and Administration	$	44,126,698	$	21,379,319	963
9	County DFACS Operations -					964
10	Homemakers Services	$	7,196,928	$	1,824,920	965
11	Food Stamp Issuance	$	2,637,600	$	0	966
12	Director's Office	$	755,927	$	755,927	967
13	Administrative Support	$	5,095,012	$	4,049,208	968
14	Regional Administration	$	3,501,018	$	3,501,018	969
15	Public Assistance	$	4,037,158	$	2,299,037	970
16	Management Information					971
17	Systems	$	20,247,962	$	8,469,428	972
18	Social Services	$	2,704,795	$	2,704,795	973
19	Indirect Cost	$	0	$	(6,607,922)	974
20	Employability Benefits	$	5,310,151	$	1,544,916	975
21	Legal Services	$	1,665,067	$	1,309,379	976
22	Family Foster Care	$	32,765,918	$	23,950,878	977
23	Institutional Foster Care	$	4,578,877	$	3,728,905	978
24	Specialized Foster Care	$	1,089,523	$	1,050,782	979
25	Adoption Supplement	$	5,353,680	$	3,773,991	980
26	Day Care	$	36,084,555	$	13,915,983	981
27	Home Management - Contracts	$	48,334	$	48,334	982
28	Outreach - Contracts	$	228,334	$	228,334	983
29	Special Projects	$	1,018,591	$	996,233	984
30	Program Support	$	3,172,514	$	3,007,927	985
31	County DFACS Operations -					986
32	Employability Program	$	4,566,467	$	1,750,392	987

1	Children's Trust Fund			988
2	Commission	$ 1,113,118	$ 1,113,118	989
3	Total	$ 794,127,455	$ 330,434,821	990
4	Budget Unit Object Classes:			991
5	Personal Services		$ 199,606,348	992
6	Regular Operating Expenses		$ 79,992,731	993
7	Travel		$ 3,872,201	994
8	Motor Vehicle Purchases		$ 918,890	995
9	Equipment		$ 734,007	996
10	Computer Charges		$ 24,069,258	997
11	Real Estate Rentals		$ 10,734,155	998
12	Telecommunications		$ 5,022,428	999
13	Per Diem, Fees and Contracts		$ 17,004,543	1000
14	Utilities		$ 872,224	1001
15	Postage		$ 4,392,243	1002
16	Capital Outlay		$ 0	1003
17	Grants for Regional			1004
18	Maternal and Infant Care		$ 819,394	1005
19	Crippled Children Benefits		$ 7,600,000	1006
20	Crippled Children Clinics		$ 640,000	1007
21	Kidney Disease Benefits		$ 77,000	1008
22	Cancer Control Benefits		$ 992,470	1009
23	Benefits for Medically Indigent			1010
24	High-Risk Pregnant Women and			1011
25	Their Infants		$ 625,000	1012
26	Family Planning Benefits		$ 515,582	1013
27	Grant-In-Aid to Counties		$ 69,435,468	1014
28	Payments to DMA-Community Care		$ 11,953,772	1015
29	Service Benefits for Children		$ 99,062,327	1016
30	Case Services		$ 16,679,991	1017
31	E.S.R.P. Case Services		$ 27,000	1018
32	Cash Benefits		$ 435,782,345	1019

Grants for County DFACS -		1020
Operations.....$	226,082,976	1021
Institutional Repairs		1022
and Maintenance.....$	323,155	1023
Special Purpose Contracts.....$	10,210,128	1024
Purchase of Service Contracts....$	55,688,070	1025
Children's Trust Fund.....$	998,044	1026
B. Budget Unit: Community Mental Health/		1027
Mental Retardation Youth		1028
Services and		1029
Institutions.....$	482,988,852	1030
Departmental Operations:		1031
Personal Services.....$	393,204,393	1032
Regular Operating Expenses.....$	39,061,421	1033
Travel.....$	1,062,896	1034
Motor Vehicle Purchases.....$	193,715	1035
Equipment.....$	1,610,781	1036
Computer Charges.....$	4,111,935	1037
Real Estate Rentals.....$	1,211,440	1038
Telecommunications.....$	3,086,415	1039
Per Diem, Fees and Contracts.....$	6,542,064	1040
Utilities.....$	13,705,129	1041
Authority Lease Rentals.....$	630,000	1042
Institutional Repairs and		1043
Maintenance.....$	1,635,606	1044
Grants to County-Owned		1045
Detention Centers.....$	2,540,400	1046
Substance Abuse		1047
Community Services.....$	41,285,715	1048
Mental Retardation		1049
Community Services.....$	90,774,193	1050
Mental Health		1051
Community Services.....$	19,541,646	1052

Community Mental Health		1053
Center Services.....	$ 58,052,498	1054
Special Purpose Contract.....	$ 705,517	1055
Service Benefits for Children....	$ 4,683,234	1056
Purchase of Service Contracts....	$ 606,870	1057
Reserve/Clayton RYDC.....	$ 321,742	1058
Total Funds Budgeted.....	$ 684,567,610	1059
Indirect DOAS Services Funding...	$ 2,404,100	1060
State Funds Budgeted.....	$ 482,988,852	1061

Community Mental Health/Mental Retardation, 1062
Youth Services and Institutional Functional Budgets 1063

	Total Funds	State Funds	
Southwestern State Hospital	$ 39,765,731	$ 23,099,585	1065
Georgia Retardation Center	$ 31,574,962	$ 11,967,779	1066
Georgia Mental Health Institute	$ 31,488,264	$ 25,073,959	1067 1068
Georgia Regional Hospital at Augusta	$ 23,983,341	$ 20,556,553	1069 1070
Northwest Regional Hospital at Rome	$ 30,016,198	$ 22,231,486	1071 1072
Georgia Regional Hospital at Atlanta	$ 29,862,525	$ 20,630,036	1073 1074
Central State Hospital	$ 130,654,672	$ 77,351,493	1075
Georgia Regional Hospital at Savannah	$ 24,835,784	$ 19,925,820	1076 1077
Gracewood State School and Hospital	$ 46,334,158	$ 20,467,552	1078 1079
West Central Georgia Regional Hospital	$ 23,218,021	$ 18,310,589	1080 1081
Outdoor Therapeutic Program	$ 3,315,400	$ 2,489,676	1082
Mental Health Community Assistance	$ 9,742,915	$ 9,627,915	1083 1084

1	Mental Retardation				1085
2	Community Assistance	$ 4,758,571	$	3,114,590	1086
3	Developmental Disabilities				1087
4	Grant	$ 719,329	$	0	1088
5	Day Care Centers for				1089
6	Mentally Retarded	$ 68,753,900	$	41,017,900	1090
7	Supportive Living	$ 19,209,920	$	19,209,920	1091
8	Georgia State Foster				1092
9	Grandparents/Senior				1093
10	Companion Program	$ 704,137	$	673,107	1094
11	Project Rescue	$ 476,589	$	476,589	1095
12	Drug Abuse Contracts	$ 1,078,652	$	1,078,652	1096
13	Community Mental Health				1097
14	Center Services	$ 58,052,498	$	45,538,248	1098
15	Project ARC	$ 370,733	$	370,733	1099
16	Metro Drug Abuse Centers	$ 1,413,796	$	1,203,796	1100
17	Group Homes for				1101
18	Autistic Children	$ 272,971	$	272,971	1102
19	Project Friendship	$ 331,726	$	331,726	1103
20	Community Mental				1104
21	Retardation Staff	$ 3,899,493	$	3,899,493	1105
22	Community Mental Retardation				1106
23	Residential Services	$ 16,645,799	$	16,645,799	1107
24	Contract with Clayton County				1108
25	Board of Education for				1109
26	Autistic Children	$ 75,773	$	75,773	1110
27	MH/MR/SA Administration	$ 8,926,896	$	4,999,887	1111
28	Regional Youth				1112
29	Development Centers	$ 19,816,003	$	19,225,503	1113
30	Milledgeville State YDC	$ 10,871,588	$	10,505,129	1114
31	Augusta State YDC	$ 7,352,397	$	7,269,168	1115
32	Atlanta State YDC	$ 3,935,001	$	3,805,435	1116

1	Macon State YDC	$ 4,125,096	$ 3,557,219	1117
2	Court Services	$ 13,901,297	$ 13,901,297	1118
3	Community Treatment Centers	$ 2,907,220	$ 2,907,220	1119
4	Day Centers	$ 937,067	$ 937,067	1120
5	Group Homes	$ 712,242	$ 712,242	1121
6	Purchased Services	$ 6,045,345	$ 6,045,345	1122
7	Runaway Investigation/			1123
8	Interstate Compact	$ 763,027	$ 763,027	1124
9	Assessment and			1125
10	Classification	$ 446,438	$ 446,438	1126
11	Youth Services			1127
12	Administration	$ 2,272,135	$ 2,272,135	1128
13	Total	$ 684,567,610	$ 482,988,852	1129

14 Section 24. Department of Industry and Trade. 1130

15 Budget Unit: Department of Industry 1131

16 and Trade.....$ 15,495,602 1132

17 State Operations Budget: 1133

18 Personal Services.....$ 7,569,570 1134

19 Regular Operating Expenses.....$ 1,299,368 1135

20 Travel.....$ 281,803 1136

21 Motor Vehicle Purchases.....$ 26,000 1137

22 Equipment.....$ 35,531 1138

23 Computer Charges.....$ 110,278 1139

24 Real Estate Rentals.....$ 800,633 1140

25 Telecommunications.....$ 208,796 1141

26 Per Diem, Fees and Contracts.....$ 238,580 1142

27 Local Welcome Center Contracts...$ 129,500 1143

28 Advertising and Cooperative 1144

29 Advertising.....$ 4,380,667 1145

30 Georgia Ports Authority 1146

31 Authority Lease Rentals.....$ 1,445,000 1147

32 Historic Chattahoochee 1148

33 Commission Contract.....$ 0 1149

Georgia Council for		1150
International Visitors.....	$ 0	1151
Waterway Development in		1152
Georgia.....	$ 0	1153
Contract - Georgia Association		1154
of Broadcasters.....	$ 0	1155
Southern Center for		1156
International Studies.....	$ 0	1157
Lanier Regional Watershed		1158
Commission.....	$ 0	1159
Capital Outlay.....	$ 0	1160
Total Funds Budgeted.....	$ 16,525,726	1161
State Funds Budgeted.....	$ 15,495,602	1162
Department of Industry and Trade		1163
Functional Budgets		1164

	Total Funds	State Funds	
Administration	$ 4,086,782	$ 3,266,782	1166
Economic Development	$ 5,117,704	$ 4,957,704	1167
Tourism	$ 7,321,240	$ 7,271,116	1168
Total	$ 16,525,726	$ 15,495,602	1169

Section 25. Department of Insurance.		1170
Budget Unit: Department of Insurance..	$ 12,150,922	1171
Operations Budget:		1172
Personal Services.....	$ 10,496,153	1173
Regular Operating Expenses.....	$ 583,301	1174
Travel.....	$ 510,602	1175
Motor Vehicle Purchases.....	$ 0	1176
Equipment.....	$ 105,546	1177
Computer Charges.....	$ 268,816	1178
Real Estate Rentals.....	$ 520,761	1179
Telecommunications.....	$ 249,625	1180
Per Diem, Fees and Contracts.....	$ 51,600	1181

Health Care Utilization Review...	$ 100,000	1182
Total Funds Budgeted.....	$ 12,886,404	1183
State Funds Budgeted.....	$ 12,150,922	1184

Department of Insurance Functional Budgets 1185

	Total Funds	State Funds	
Internal Administration	$ 2,383,152	$ 2,383,152	1187
Insurance Regulation	$ 5,665,054	$ 5,535,054	1188
Industrial Loans Regulation	$ 602,654	$ 602,654	1189
Fire Safety and Mobile			1190
Home Regulations	$ 4,235,544	$ 3,630,062	1191
Total	$ 12,886,404	$ 12,150,922	1192

Section 26. Department of Labor. 1193

Budget Unit: Department of Labor.....	$ 6,173,541	1194
State Operations:		1195
Personal Services.....	$ 63,221,658	1196
Regular Operating Expenses.....	$ 5,481,591	1197
Travel.....	$ 1,014,839	1198
Motor Vehicle Purchases.....	$ 0	1199
Equipment.....	$ 468,869	1200
Computer Charges.....	$ 3,772,454	1201
Real Estate Rentals.....	$ 1,259,182	1202
Telecommunications.....	$ 1,260,815	1203
Per Diem, Fees and		1204
Contracts (JTPA).....	$ 65,281,260	1205
Per Diem, Fees and Contracts.....	$ 2,827,168	1206
W.I.N. Grants.....	$ 0	1207
Payments to State Treasury.....	$ 1,774,078	1208
Capital Outlay.....	$ 2,800,000	1209
Total Funds Budgeted.....	$ 149,161,914	1210
State Funds Budgeted.....	$ 6,173,541	1211

Department of Labor Functional Budgets 1212

	Total Funds	State Funds	
Executive Offices	$ 5,637,366	$ 643,168	1214

Administrative Services	$ 18,657,136	$ 2,913,095	1215
Employment and Training			1216
Services	$ 124,867,412	$ 2,617,278	1217
Total	$ 149,161,914	$ 6,173,541	1218

Section 27. Department of Law. 1219

Budget Unit: Department of Law.....$ 8,475,028 1220

Attorney General's Office Budget: 1221

Personal Services.....$	7,695,808	1222
Regular Operating Expenses.....$	367,147	1223
Travel.....$	111,057	1224
Motor Vehicle Purchases.....$	0	1225
Equipment.....$	11,205	1226
Computer Charges.....$	169,406	1227
Real Estate Rentals.....$	462,241	1228
Telecommunications.....$	98,164	1229
Per Diem, Fees and Contracts.....$	60,000	1230
Books for State Library.....$	110,000	1231
Total Funds Budgeted.....$	9,085,028	1232
State Funds Budgeted.....$	8,475,028	1233

Section 28. Department of Medical Assistance. 1234

A. Budget Unit: Medicaid Services.....$ 828,029,708 1235

Departmental Operations Budget: 1236

Personal Services.....$	12,562,656	1237
Regular Operating Expenses.....$	555,717	1238
Travel.....$	98,000	1239
Motor Vehicle Purchases.....$	0	1240
Equipment.....$	33,290	1241
Computer Charges.....$	17,999,505	1242
Real Estate Rentals.....$	935,973	1243
Telecommunications.....$	401,058	1244
Per Diem, Fees and Contracts.....$	50,525,285	1245
Medicaid Benefits, Penalties		1246
and Disallowances.....$	2,042,442,188	1247

Payments to Counties for		1248
Mental Health.....	$ 39,140,013	1249
Audit Contracts.....	$ 772,500	1250
SFY 1991 Medicaid Benefits,		1251
Penalties and Disallowances....	$ 246,033,809	1252
Total Funds Budgeted.....	$2,411,499,994	1253
State Funds Budgeted.....	$ 828,029,708	1254

Medical Assistance Functional Budgets 1255

	Total Funds	State Funds	
Commissioner's Office	$ 45,304,075	$ 1,236,378	1257
Benefits, Penalties			1258
and Disallowances	$2,327,616,010	$ 813,879,238	1259
Community Services	$ 1,143,575	$ 344,419	1260
Systems Management	$ 20,057,757	$ 5,470,347	1261
Professional Services	$ 1,628,872	$ 585,482	1262
Program Compliance	$ 4,223,369	$ 1,541,810	1263
Institutional Policy			1264
and Reimbursement	$ 11,100,434	$ 4,826,239	1265
Maternal and Child Health	$ 425,902	$ 145,795	1266
Total	$2,411,499,994	$ 828,029,708	1267

Section 29. Merit System of Personnel Administration. 1268

Budget Unit: Merit System of Personnel		1269
Administration.....	$ 0	1270
Departmental Operations Budget:		1271
Personal Services.....	$ 8,000,752	1272
Regular Operating Expenses.....	$ 1,647,665	1273
Travel.....	$ 84,509	1274
Equipment.....	$ 53,553	1275
Real Estate Rentals.....	$ 918,326	1276
Per Diem, Fees and Contracts.....	$ 92,025,948	1277
Computer Charges.....	$ 2,744,579	1278
Telecommunications.....	$ 299,927	1279

Health Insurance Payments.....$	613,182,892	1280
Total Funds Budgeted.....$	718,958,151	1281
Other Agency Funds.....$	17,000	1282
Agency Assessments.....$	9,267,537	1283
Employee and Employer		1284
Contributions.....$	709,545,696	1285
Deferred Compensation.....$	127,918	1286
State Funds.....$	0	1287

Merit System Functional Budgets 1288

	Total Funds	State Funds	
Commissioner's Office	$ 1,575,957	$ 0	1290
Applicant Services	$ 2,540,398	$ 0	1291
Classification and			1292
Compensation	$ 1,157,755	$ 0	1293
Flexible Benefits	$ 1,258,887	$ 0	1294
Employee Training			1295
and Development	$ 1,261,930	$ 0	1296
Health Insurance			1297
Administration	$ 25,819,672	$ 0	1298
Health Insurance Claims	$ 682,855,136	$ 0	1299
Internal Administration	$ 2,488,416	$ 0	1300
Total	$ 718,958,151	$ 0	1301

Section 30. Department of Natural Resources. 1302

A. Budget Unit: Department of Natural 1303

Resources.....$ 62,820,656 1304

Operations Budget: 1305

Personal Services.....$	59,043,999	1306
Regular Operating Expenses.....$	11,130,908	1307
Travel.....$	405,734	1308
Motor Vehicle Purchases.....$	1,857,013	1309
Equipment.....$	1,868,915	1310
Real Estate Rentals.....$	1,816,335	1311

Per Diem, Fees and Contracts.....$	1,016,553	1312
Computer Charges.....$	620,982	1313
Telecommunications.....$	1,026,838	1314
Authority Lease Rentals.....$	227,000	1315
Advertising and Promotion.....$	150,000	1316
Cost of Material for Resale.....$	2,350,000	1317
Capital Outlay:		1318
New Construction.....$	100,000	1319
Repairs and Maintenance.....$	1,555,734	1320
Land Acquisition Support.....$	211,500	1321
Wildlife Management Area Land		1322
Acquisition.....$	530,000	1323
Shop Stock - Parks.....$	300,000	1324
User Fee Enhancements.....$	1,247,478	1325
Buoy Maintenance.....$	20,000	1326
Waterfowl Habitat.....$	0	1327
Paving at State Parks and		1328
Historic Sites.....$	400,000	1329
Grants:		1330
Land and Water Conservation....$	800,000	1331
Environmental Facilities.....$	0	1332
Historic Preservation.....$	239,112	1333
Recreation.....$	0	1334
Contracts:		1335
Georgia Special Olympics.....$	179,117	1336
Georgia Sports Hall of Fame....$	0	1337
Technical Assistance Contract..$	108,687	1338
Corps of Engineers (Cold Water		1339
Creek State Park).....$	175,000	1340
Georgia Rural Water		1341
Association.....$	10,000	1342
Georgia State Games Commission.$	123,824	1343

U. S. Geological Survey for		1344
Ground Water Resources.....$	300,000	1345
U.S. Geological Survey for		1346
Topographic Mapping.....$	0	1347
Payments to Georgia Agricultural		1348
Exposition Authority.....$	1,998,560	1349
Georgia Boxing Commission.....$	5,000	1350
Total Funds Budgeted.....$	89,818,289	1351
Receipts from Jekyll Island		1352
State Park Authority.....$	314,594	1353
Receipts from Stone Mountain		1354
Memorial Association.....$	724,572	1355
Indirect DOAS Funding.....$	200,000	1356
State Funds Budgeted.....$	62,820,656	1357

Department of Natural Resources Functional Budgets 1358

	Total Funds	State Funds	
Internal Administration	$ 7,224,451	$ 4,686,316	1360
Parks, Recreation and			1361
Historic Sites	$ 33,616,841	$ 17,058,473	1362
Coastal Resources	$ 1,716,838	$ 1,621,838	1363
Game and Fish	$ 27,077,281	$ 22,932,151	1364
Environmental Protection	$ 20,182,878	$ 16,521,878	1365
Total	$ 89,818,289	$ 62,820,656	1366

B. Budget Unit: Georgia Agricultural		1367
Exposition Authority....$	0	1368
Operations Budget:		1369
Personal Services.....$	1,336,328	1370
Regular Operating Expenses.....$	1,215,367	1371
Travel.....$	21,600	1372
Motor Vehicle Purchases.....$	20,000	1373
Equipment.....$	76,600	1374
Computer Charges.....$	28,500	1375

Real Estate Rentals.....$	0	1376
Telecommunications.....$	18,000	1377
Per Diem, Fees and Contracts.....$	395,340	1378
Capital Outlay.....$	0	1379
Total Funds Budgeted.....$	3,111,735	1380
State Funds Budgeted.....$	0	1381

Functional Budget 1382

	Total Funds	State Funds	
			1383
Georgia Agricultural			1384
Exposition Authority	$ 3,111,735	$ 0	1385

Section 31. Department of Public Safety. 1386

A. Budget Unit: Department of Public 1387

Safety.....$	79,213,409	1388
1. Operations Budget:		1389
Personal Services.....$	48,129,022	1390
Regular Operating Expenses.....$	7,369,973	1391
Travel.....$	102,075	1392
Motor Vehicle Purchases.....$	2,010,000	1393
Equipment.....$	340,952	1394
Computer Charges.....$	4,411,000	1395
Real Estate Rentals.....$	40,501	1396
Telecommunications.....$	843,400	1397
Per Diem, Fees and Contracts.....$	194,650	1398
State Patrol Posts Repairs		1399
and Maintenance.....$	150,000	1400
Capital Outlay.....$	0	1401
Total Funds Budgeted.....$	63,591,573	1402
Indirect DOAS Service Funding....$	1,650,000	1403
State Funds Budgeted.....$	61,941,573	1404
2. Driver Services Budget:		1405
Personal Services.....$	13,847,579	1406
Regular Operating Expenses.....$	1,621,953	1407

LBO 891.001

1	Travel.....$	32,750 1408
2	Motor Vehicle Purchases.....$	0 1409
3	Equipment.....$	78,497 1410
4	Computer Charges.....$	0 1411
5	Real Estate Rentals.....$	37,507 1412
6	Telecommunications.....$	321,600 1413
7	Per Diem, Fees and Contracts.....$	85,350 1414
8	Capital Outlay.....$	0 1415
9	Conviction Reports.....$	265,000 1416
10	Driver License Processing.....$	981,600 1417
11	Total Funds Budgeted.....$	17,271,836 1418
12	Indirect DOAS Service Funding....$	0 1419
13	State Funds Budgeted.....$	17,271,836 1420
14	Public Safety Functional Budgets	1421
15	Total Funds / State Funds	1422
16	Administration $ 16,691,031 $ 15,041,031	1423
17	Driver Services $ 17,271,836 $ 17,271,836	1424
18	Field Operations $ 46,900,542 $ 46,900,542	1425
19	Total $ 80,863,409 $ 79,213,409	1426
20	B. Budget Unit: Units Attached for	1427
21	Administrative	1428
22	Purposes Only.....$	12,948,547 1429
23	1. Attached Units Budget:	1430
24	Personal Services.....$	7,204,648 1431
25	Regular Operating Expenses.....$	2,252,145 1432
26	Travel.....$	98,050 1433
27	Motor Vehicle Purchases.....$	0 1434
28	Equipment.....$	113,331 1435
29	Computer Charges.....$	382,984 1436
30	Real Estate Rentals.....$	95,366 1437
31	Telecommunications.....$	143,163 1438
32	Per Diem, Fees and Contracts.....$	744,869 1439

		LBO	891.001
1	Peace Officers Training Grants...$	2,604,356	1440
2	Capital Outlay.....$	0	1441
3	Total Funds Budgeted.....$	13,638,912	1442
4	State Funds Budgeted.....$	12,648,912	1443
5	2. Office of Highway Safety Budget:		1444
6	Personal Services.....$	385,612	1445
7	Regular Operating Expenses.....$	28,600	1446
8	Travel.....$	9,828	1447
9	Motor Vehicle Purchases.....$	0	1448
10	Equipment.....$	0	1449
11	Computer Charges.....$	38,444	1450
12	Real Estate Rentals.....$	75,078	1451
13	Telecommunications.....$	4,000	1452
14	Per Diem, Fees and Contracts.....$	23,800	1453
15	Highway Safety Grants.....$	3,500,000	1454
16	Total Funds Budgeted.....$	4,065,362	1455
17	State Funds Budgeted.....$	299,635	1456
18	Attached Units Functional Budgets		1457

		Total Funds		State Funds	
19					1458
20	Office of Highway Safety	$ 4,065,362	$	299,635	1459
21	Georgia Peace Officers				1460
22	Standards and Training	$ 4,508,527	$	4,508,527	1461
23	Police Academy	$ 1,099,094	$	1,049,094	1462
24	Fire Academy	$ 1,202,935	$	1,122,935	1463
25	Georgia Firefighters				1464
26	Standards and				1465
27	Training Council	$ 418,372	$	418,372	1466
28	Organized Crime				1467
29	Prevention Council	$ 0	$	0	1468
30	Georgia Public Safety				1469
31	Training Facility	$ 6,409,984	$	5,549,984	1470
32	Total	$ 17,704,274	$	12,948,547	1471

1 Section 32. Public School Employees' 1472
2 Retirement System. 1473
3 Budget Unit: Public School Employees' 1474
4 Retirement System.....$ 9,851,433 1475
5 Departmental Operations Budget: 1476
6 Payments to Employees' 1477
7 Retirement System.....$ 441,433 1478
8 Employer Contributions.....$ 9,410,000 1479
9 Total Funds Budgeted.....$ 9,851,433 1480
10 State Funds Budgeted.....$ 9,851,433 1481
11 Section 33. Public Service Commission. 1482
12 Budget Unit: Public Service 1483
13 Commission.....$ 6,789,997 1484
14 Departmental Operations Budget: 1485
15 Personal Services.....$ 6,030,060 1486
16 Regular Operating Expenses.....$ 365,529 1487
17 Travel.....$ 180,334 1488
18 Motor Vehicle Purchases.....$ 58,260 1489
19 Equipment.....$ 12,523 1490
20 Computer Charges.....$ 252,050 1491
21 Real Estate Rentals.....$ 294,458 1492
22 Telecommunications.....$ 114,366 1493
23 Per Diem, Fees and Contracts.....$ 898,115 1494
24 Total Funds Budgeted.....$ 8,205,695 1495
25 State Funds Budgeted.....$ 6,789,997 1496
26 Public Service Commission Functional Budgets 1497
27

	Total Funds	State Funds	
28 Administration	$ 1,582,116	$ 1,582,116	1499
29 Transportation	$ 3,001,671	$ 1,699,695	1500
30 Utilities	$ 3,621,907	$ 3,508,185	1501
31 Total	$ 8,205,695	$ 6,789,997	1502

1 Section 34. Board of Regents, University 1503
2 System of Georgia. 1504
3 A. Budget Unit: Resident Instruction....$ 737,809,957 1505
4 Resident Instruction Budget: 1506
5 Personal Services: 1507
6 Educ., Gen., and Dept. Svcs....$ 851,252,710 1508
7 Sponsored Operations.....$ 110,000,000 1509
8 Operating Expenses: 1510
9 Educ., Gen., and Dept. Svcs....$ 183,118,173 1511
10 Sponsored Operations.....$ 125,000,000 1512
11 Special Funding Initiative.....$ 5,625,000 1513
12 Office of Minority 1514
13 Business Enterprise.....$ 298,647 1515
14 Special Desegregation Programs...$ 324,345 1516
15 Forestry Research.....$ 284,292 1517
16 Capital Outlay.....$ 0 1518
17 Total Funds Budgeted.....$1,275,903,167 1519
18 Departmental Income.....$ 31,000,000 1520
19 Sponsored Income.....$ 235,000,000 1521
20 Other Funds.....$ 269,065,910 1522
21 Indirect DOAS Services Funding...$ 3,027,300 1523
22 State Funds Budgeted.....$ 737,809,957 1524
23 B. Budget Unit: Regents Central Office 1525
24 and Other Organized 1526
25 Activities.....$ 132,926,565 1527
26 Regents Central Office and Other 1528
27 Organized Activities Budget: 1529
28 Personal Services: 1530
29 Educ., Gen., and Dept. Svcs....$ 209,137,424 1531
30 Sponsored Operations.....$ 65,013,299 1532
31 Operating Expenses: 1533
32 Educ., Gen., and Dept. Svcs....$ 98,630,330 1534
33 Sponsored Operations.....$ 36,177,000 1535

	LBO	891.001
Fire Ant and Environmental		1536
Toxicology Research.....$	51,750	1537
Agricultural Research.....$	1,848,086	1538
Advanced Technology		1539
Development Center.....$	1,365,187	1540
Capitation Contracts for		1541
Family Practice Residency.....$	2,635,415	1542
Residency Capitation Grants.....$	2,439,285	1543
Student Preceptorships.....$	149,391	1544
Center for Rehabilitation		1545
Technology.....$	701,330	1546
SREB Payments.....$	7,778,575	1547
Medical Scholarships.....$	1,014,026	1548
Regents Opportunity Grants.....$	564,000	1549
Regents Scholarships.....$	188,000	1550
Rental Payments to Georgia		1551
Military College.....$	781,416	1552
CRT Inc. Contract at Georgia Tech		1553
Research Institute.....$	211,000	1554
Direct Payments to the Georgia		1555
Public Telecommunications		1556
Commission for Operations.....$	6,152,279	1557
Total Funds Budgeted.....$	434,837,793	1558
Departmental Income.....$	0	1559
Sponsored Income.....$	104,448,623	1560
Other Funds.....$	196,906,905	1561
Indirect DOAS Services Funding...$	555,700	1562
State Funds Budgeted.....$	132,926,565	1563

Regents Central Office and Other Organized Activities 1564

Functional Budgets 1565

	Total Funds	State Funds	
Marine Resources			1567
Extension Center	$ 1,506,473	$ 969,685	1568

			LBO	891.001
1	Skidaway Institute			1569
2	of Oceanography	$ 3,536,045	$ 1,350,517	1570
3	Marine Institute	$ 1,305,407	$ 854,684	1571
4	Georgia Tech			1572
5	Research Institute	$ 126,734,205	$ 11,750,474	1573
6	Education Extension			1574
7	Services	$ 5,626,086	$ 1,867,348	1575
8	Agricultural			1576
9	Experiment Station	$ 48,382,790	$ 31,581,603	1577
10	Cooperative Extension			1578
11	Service	$ 42,662,969	$ 26,236,269	1579
12	Eugene Talmadge			1580
13	Memorial Hospital	$ 167,575,084	$ 28,557,028	1581
14	Veterinary Medicine			1582
15	Experiment Station	$ 2,468,373	$ 2,468,373	1583
16	Veterinary Medicine			1584
17	Teaching Hospital	$ 2,303,303	$ 452,014	1585
18	Joint Board of			1586
19	Family Practice	$ 5,865,669	$ 5,865,669	1587
20	Georgia Radiation			1588
21	Therapy Center	$ 2,450,164	$ 0	1589
22	Athens and Tifton			1590
23	Veterinary Laboratories	$ 3,258,324	$ 0	1591
24	Regents Central Office	$ 21,162,901	$ 20,972,901	1592
25	Total	$ 434,837,793	$ 132,926,565	1593

26 C. Budget Unit: Georgia Public 1594
27 Telecommunications 1595
28 Commission.....$ 0 1596
29 Public Telecommunications 1597
30 Commission Budget: 1598
31 Personal Services.....$ 6,820,748 1599
32 Operating Expenses.....$ 7,168,653 1600
33 Total Funds Budgeted.....$ 13,989,401 1601

Other Funds.....$	13,989,401	1602
State Funds Budgeted.....$	0	1603

Section 35. Department of Revenue. 1604

Budget Unit: Department of Revenue...$	67,242,842	1605
Operations Budget:		1606
Personal Services.....$	45,443,640	1607
Regular Operating Expenses.....$	4,257,943	1608
Travel.....$	1,245,050	1609
Motor Vehicle Purchases.....$	0	1610
Equipment.....$	290,955	1611
Computer Charges.....$	8,740,450	1612
Real Estate Rentals.....$	2,036,891	1613
Telecommunications.....$	657,245	1614
Per Diem, Fees and Contracts.....$	267,625	1615
County Tax Officials/Retirement		1616
and FICA.....$	2,327,000	1617
Grants to Counties/Appraisal		1618
Staff.....$	0	1619
Motor Vehicle Tags and Decals....$	2,585,175	1620
Postage.....$	3,235,868	1621
Total Funds Budgeted.....$	71,087,842	1622
Indirect DOAS Services Funding...$	3,845,000	1623
State Funds Budgeted.....$	67,242,842	1624

Department of Revenue Functional Budgets 1625

	Total Funds	State Funds	
Departmental Administration	$ 4,369,008	$ 4,369,008	1627
Internal Administration	$ 9,832,657	$ 9,632,657	1628
Electronic Data Processing	$ 5,764,090	$ 5,546,090	1629
Field Services	$ 14,967,417	$ 14,667,417	1630
Income Tax Unit	$ 7,868,878	$ 6,911,878	1631
Motor Vehicle Unit	$ 14,662,377	$ 13,030,377	1632
Central Audit Unit	$ 6,440,830	$ 6,440,830	1633

		LBO	891.001	
1	Property Tax Unit	$ 3,029,985	$ 2,948,985	1634
2	Sales Tax Unit	$ 4,105,748	$ 3,648,748	1635
3	State Board of Equalization	$ 46,852	$ 46,852	1636
4	Total	$ 71,087,842	$ 67,242,842	1637

5 Section 36. Secretary of State. 1638

6 Budget Unit: Secretary of State.....$ 21,163,744 1639

7	Personal Services.....$	14,852,113	1640
8	Regular Operating Expenses.....$	1,950,296	1641
9	Travel.....$	174,350	1642
10	Motor Vehicle Purchases.....$	0	1643
11	Equipment.....$	26,761	1644
12	Computer Charges.....$	858,111	1645
13	Real Estate Rentals.....$	2,282,731	1646
14	Telecommunications.....$	200,095	1647
15	Per Diem, Fees and Contracts.....$	719,287	1648
16	Election Expenses.....$	600,000	1649
17	Total Funds Budgeted.....$	21,663,744	1650
18	State Funds Budgeted.....$	21,163,744	1651

19 Secretary of State Functional Budgets 1652

		Total Funds	State Funds	
20				1653
21	Internal Administration	$ 3,034,874	$ 2,894,874	1654
22	Archives and Records	$ 4,439,985	$ 4,364,985	1655
23	Business Services and			1656
24	Regulation	$ 3,935,422	$ 3,840,422	1657
25	Elections and Campaign			1658
26	Disclosure	$ 1,281,524	$ 1,245,524	1659
27	Drugs and Narcotics	$ 951,497	$ 897,497	1660
28	State Ethics Commission	$ 181,709	$ 181,709	1661
29	Occupational Certification	$ 7,838,733	$ 7,738,733	1662
30	Total	$ 21,663,744	$ 21,163,744	1663

31 B. Budget Unit: Real Estate Commission..$ 1,834,806 1664

32 Real Estate Commission Budget: 1665

33	Personal Services.....$	1,007,626	1666
1	Regular Operating Expenses.....$	153,900	1667

Travel	$ 15,000	1668
Motor Vehicle Purchases	$ 44,000	1669
Equipment	$ 12,500	1670
Computer Charges	$ 329,330	1671
Real Estate Rentals	$ 113,700	1672
Telecommunications	$ 24,000	1673
Per Diem, Fees and Contracts	$ 134,750	1674
Total Funds Budgeted	$ 1,834,806	1675
State Funds Budgeted	$ 1,834,806	1676

Real Estate Commission Functional Budget 1677

	State Funds	Cost of Operations	
Real Estate Commission	$ 1,834,806	$ 1,874,806	1680

Section 37. Soil and Water Conservation Commission. 1681

Budget Unit: Soil and Water 1682

Conservation Commission..$ 1,709,299 1683

Soil and Water Conservation Budget: 1684

Personal Services	$ 902,862	1685
Regular Operating Expenses	$ 107,727	1686
Travel	$ 56,975	1687
Motor Vehicle Purchases	$ 0	1688
Equipment	$ 12,557	1689
Computer Charges	$ 6,846	1690
Real Estate Rentals	$ 56,218	1691
Telecommunications	$ 18,676	1692
Per Diem, Fees and Contracts	$ 477,421	1693
County Conservation Grants	$ 449,198	1694
Total Funds Budgeted	$ 2,088,480	1695
State Funds Budgeted	$ 1,709,299	1696

Section 38. Student Finance Commission. 1697

Budget Unit: Student Finance 1698

Commission.....$ 21,882,053 1699

Administration Budget: 1700

Personal Services	$ 4,767,718	1701

	LBO	891.001	
Regular Operating Expenses.....$		401,011	1702
Travel.....$		81,800	1703
Motor Vehicle Purchases.....$		0	1704
Equipment.....$		21,000	1705
Computer Charges.....$		371,000	1706
Telecommunications.....$		147,800	1707
Per Diem, Fees and Contracts.....$		38,000	1708
Real Estate Rentals.....$		18,000	1709
Payment of Interest and Fees.....$		296,017	1710
Guaranteed Educational Loans.....$		4,076,000	1711
Tuition Equalization Grants.....$		13,790,142	1712
Student Incentive Grants.....$		4,728,461	1713
Law Enforcement Personnel			1714
Dependents' Grants.....$		36,000	1715
North Georgia College			1716
ROTC Grants.....$		95,500	1717
Osteopathic Medical Loans.....$		162,000	1718
Georgia Military Scholarship			1720
Grants.....$		462,030	1721
Paul Douglas Teacher			1722
Scholarship Loans.....$		398,784	1723
Total Funds Budgeted.....$		29,891,263	1724
State Funds Budgeted.....$		21,882,053	1725

Georgia Student Finance Commission Functional Budgets 1726

	Total Funds	State Funds	
			1727
Internal Administration	$ 5,339,364	$ 0	1728
Higher Education			1729
Assistance Corporation	$ 296,017	$ 0	1730
Georgia Student			1731
Finance Authority	$ 23,748,917	$ 21,377,870	1732
Georgia Nonpublic Postsecondary			1733
Education Commission	$ 506,965	$ 504,183	1734
Total	$ 29,891,263	$ 21,882,053	1735

1 Section 39. Teachers' Retirement System. 1736
2 Budget Unit: Teachers' Retirement 1737
3 System.....$ 3,950,000 1738
4 Departmental Operations Budget: 1739
5 Personal Services.....$ 3,191,881 1740
6 Regular Operating Expenses.....$ 319,860 1741
7 Travel.....$ 26,650 1742
8 Equipment.....$ 16,000 1743
9 Computer Charges.....$ 1,078,000 1744
10 Real Estate Rentals.....$ 301,000 1745
11 Telecommunications.....$ 113,978 1746
12 Per Diem, Fees and Contracts.....$ 330,000 1747
13 Cost-of-Living Increases for Local 1748
14 Retirement System Members.....$ 3,250,000 1749
15 Floor Fund for Local 1750
16 Retirement Systems.....$ 700,000 1751
17 Total Funds Budgeted.....$ 9,327,369 1752
18 State Funds Budgeted.....$ 3,950,000 1753
19 Section 40. Department of Technical and 1754
20 Adult Education. 1755
21 Budget Unit: Department of Technical 1756
22 and Adult Education.....$ 118,631,375 1757
23 Department of Technical and Adult 1758
24 Education Budget: 1759
25 Personal Services.....$ 3,604,265 1760
26 Regular Operating Expenses.....$ 347,841 1761
27 Travel.....$ 104,750 1762
28 Motor Vehicle Purchases.....$ 0 1763
29 Equipment.....$ 13,000 1764
30 Computer Charges.....$ 218,970 1765
31 Real Estate Rentals.....$ 451,674 1766
32 Telecommunications.....$ 144,000 1767
33 Per Diem, Fees and Contracts.....$ 555,526 1768
4 Personal Services-Institutions...$ 81,214,645 1769

Operating Expenses-Institutions..	$ 17,554,773	1770
Capital Outlay.....	$ 0	1771
Quick Start Program.....	$ 5,927,866	1772
Area School Program.....	$ 23,625,320	1773
Regents Program.....	$ 2,612,148	1774
Adult Literacy Grants.....	$ 8,657,535	1775
Total Funds Budgeted.....	$ 145,032,313	1776
State Funds Budgeted.....	$ 118,631,375	1777

Functional Budgets 1778

	Total Funds	State Funds	
			1779
Administration	$ 5,440,026	$ 4,427,131	1780
Institutional Programs	$ 139,592,287	$ 114,204,244	1781
Total	$ 145,032,313	$ 118,631,375	1782

Section 41. Department of Transportation. 1783

Budget Unit: Department of 1784

Transportation..... $ 426,020,626 1785

For Public Roads and Bridges and for other 1786

transportation activities. 1787

Departmental Operations Budget: 1788

Personal Services.....	$ 220,638,017	1789
Regular Operating Expenses.....	$ 60,139,571	1790
Travel.....	$ 1,635,678	1791
Motor Vehicle Purchases.....	$ 500,000	1792
Equipment.....	$ 4,356,489	1793
Computer Charges.....	$ 4,538,721	1794
Real Estate Rentals.....	$ 1,355,827	1795
Telecommunications.....	$ 2,007,701	1796
Per Diem, Fees and Contracts.....	$ 9,707,746	1797
Capital Outlay.....	$ 588,811,371	1798
Capital Outlay - Airport		1799
Approach Aid and Operational		1800
Improvements.....	$ 925,335	1801
Capital Outlay - Airport		1802
Development.....	$ 875,000	1803

	LBO	891.001	
Mass Transit Grants.....	$	8,141,520	1804
Savannah Harbor Maintenance			1805
Payments.....	$	837,000	1806
Spoilage Area Acquisition,			1807
Clearing, Preparation and			1808
Dike Reconstruction.....	$	0	1809
Total Funds Budgeted.....	$	904,469,976	1810
State Funds Budgeted.....	$	426,020,626	1811

Department of Transportation Functional Budgets 1812

Motor Fuel Tax Budget	Total Funds	State Funds	
			1813
Planning and Construction	$ 635,193,089	$ 177,118,089	1814
Maintenance and Betterments	$ 225,980,006	$ 214,740,006	1815
Facilities and Equipment	$ 7,099,748	$ 6,499,748	1816
Administration	$ 22,187,157	$ 21,642,157	1817
Total	$ 890,460,000	$ 420,000,000	1818

General Funds Budget	Total Funds	State Funds	
			1819
Paving at State and			1820
Local Schools and			1821
State Institutions	$ 0	$ 0	1822
Air Transportation	$ 1,281,474	$ 957,211	1823
Inter-Modal Transfer			1824
Facilities	$ 11,891,502	$ 4,226,415	1825
Harbor Maintenance			1826
Activities	$ 837,000	$ 837,000	1827
Total	$ 14,009,976	$ 6,020,626	1828

Section 42. Department of Veterans Service. 1829

Budget Unit: Department of Veterans			1830
Service.....	$	20,972,949	1831
Departmental Operations Budget:			1832
Personal Services.....	$	4,395,624	1833
Regular Operating Expenses.....	$	107,713	1834
Travel.....	$	62,983	1835
Motor Vehicle Purchases.....	$	0	1836
Equipment.....	$	32,620	1837

LBO 891.001

Computer Charges.....$	10,795	1838
Real Estate Rentals.....$	231,872	1839
Telecommunications.....$	53,760	1840
Per Diem, Fees and Contracts.....$	23,100	1841
Capital Outlay.....$	0	1842
Operating Expense/Payments to		1843
Central State Hospital.....$	14,912,640	1844
Operating Expense/Payments to		1845
Medical College of Georgia.....$	5,878,566	1846
Regular Operating Expenses		1847
for Projects and Insurance.....$	131,100	1848
Total Funds Budgeted.....$	25,840,773	1849
State Funds Budgeted.....$	20,972,949	1850

Veterans Service Functional Budgets 1851

	Total Funds	State Funds	
Veterans Assistance	$ 4,895,017	$ 4,679,988	1853
Veterans Home and Nursing			1854
Facility - Milledgeville	$ 15,043,190	$ 11,823,202	1855
Veterans Nursing			1856
Home - Augusta	$ 5,902,566	$ 4,469,759	1857
Total	$ 25,840,773	$ 20,972,949	1858

Section 43. Workers' Compensation Board. 1859

Budget Unit: Workers' Compensation 1860

Board.....$	8,554,436	1861
Operations Budget:		1862
Personal Services.....$	6,639,668	1863
Regular Operating Expenses.....$	304,468	1864
Travel.....$	63,540	1865
Motor Vehicle Purchases.....$	0	1866
Equipment.....$	2,687	1867
Computer Charges.....$	210,673	1868
Real Estate Rentals.....$	984,835	1869
Telecommunications.....$	101,250	1870
Per Diem, Fees and Contracts.....$	116,315	1871

Georgia Crime Victims Assistance
Program.....$ 0
Payments to State Treasury.....$ 241,000
Total Funds Budgeted.....$ 8,664,436
State Funds Budgeted.....$ 8,554,436

Section 44. State of Georgia General Obligation Debt Sinking Fund.

A. Budget Unit: State of Georgia General Obligation Debt Sinking Fund

State General Funds (Issued)..$ 245,980,643
Motor Fuel Tax Funds (Issued).$ 70,000,000
315,980,643

B. Budget Unit: State of Georgia General Obligation Debt Sinking Fund

State General Funds (New).....$ 21,610,575
Motor Fuel Tax Funds (New)....$ 5,000,000
26,610,575

Section 45. State of Georgia Guaranteed Revenue Debt Common Reserve Fund.

In addition to all other appropriations for State Fiscal Year 1992, there is appropriated the sum of $5,000,000 for payment into the "State of Georgia Guaranteed Revenue Debt Common Reserve Fund". The purpose of this appropriation is to authorize the guarantee by the State of an issue of revenue obligations of the Georgia Environmental Facilities Authority for loans to local governments for "sewerage facilities" and "water facilities" as defined in the Act of the Authority. The maximum principal amount of the specific issue shall not exceed $50,000,000; the amount of the highest annual debt service shall not exceed the amount of this appropriation, and the maximum maturities of the issue shall not exceed two hundred forty months. The General Assembly has determined that the obligations of the issue will be self-liquidating over the life of the issue.

1 Section 46. Provisions Relative to Section 3, 1906
2 Supreme Court. 1907
3 The appropriations in Section 3 (Supreme Court) of 1908
4 this Act are for the cost of operating the Supreme Court of 1909
5 the State of Georgia, including salaries and retirement 1910
6 contributions for Justices and the employees of the Court, 1911
7 including the cost of purchasing and distributing the 1912
8 reports (decisions) of the appellate courts to Judges, 1913
9 District Attorneys, Clerks, and others as required by Code 1914
10 Section 50-18-31, and including Georgia's pro rata share 1915
11 for the operation of the National Center for State Courts. 1916
12 Section 47. Provisions Relative to Section 4, 1917
13 Court of Appeals 1918
14 The appropriations in Section 4 (Court of Appeals) of 1919
15 this Act are for the cost of operating the Court of Appeals 1920
16 of the State of Georgia, including salaries and retirement 1921
17 contributions for judges and employees of the Court. 1922
18 Section 48. Provisions Relative to Section 5, 1923
19 Superior Courts. 1924
20 The appropriations in Section 5 (Superior Courts) of 1925
21 this Act are for the cost of operating the Superior Courts 1926
22 of the State of Georgia, including the payment of Judges' 1927
23 salaries, the payment of mileage authorized by law and such 1928
24 other salaries and expenses as may be authorized by law; 1929
25 for the payment of salaries, mileage and other expenses as 1930
26 may be authorized by law for District Attorneys, Assistant 1931
27 District Attorneys, and District Attorneys Emeritus; for 1932
28 the cost of staffing and operating the Prosecuting 1933
29 Attorneys' Council created by Code Section 15-18-40, the 1934
30 Sentence Review Panel created by Code Section 17-10-6, the 1935
31 Council of Superior Court Judges, and the Judicial 1936
32 Administrative Districts created by Code Section 15-5-2, 1937
33 for the latter of which funds shall be allocated to the ten 1938

administrative districts by the Chairman of the Judicial Council; provided, however, of the funds appropriated in Section 5, $20,000 is designated and committed to permit Judges with fewer than ten years of experience to attend the Judicial College.

Section 49. Provisions Relative to Section 6, Juvenile Courts.

The appropriations in Section 6 (Juvenile Courts) are for the cost of operating the Council of Juvenile Court Judges created by Code Section 15-11-4.

Section 50. Provisions Relative to Section 7, Institute of Continuing Judicial Education.

The appropriations in Section 7 (Institute of Continuing Judicial Education) are for the cost of staffing and operating the Institute of Continuing Judicial Education and the Georgia Magistrate Courts Training Council created by Code Section 15-10-132.

Section 51. Provisions Relative to Section 8, Judicial Council.

The appropriations in Section 8 (Judicial Council) of this Act are for the cost of operating the Judicial Council of the State of Georgia, the Administrative Office of the Courts and the Board of Court Reporting of the Judicial Council, and for payments to the Council of Magistrate Court Judges, the Council of Probate Court Judges and the Council of State Court Judges.

Section 52. Provisions Relative to Section 11, Department of Administrative Services.

It is the intent of this General Assembly that the Department of Administrative Services develop a plan to centralize the mailing functions of state government and begin implementation of said plan by the Department or a contractor when feasible.

1 Section 53. Provisions Relative to Section 13, 1973
2 Department of Agriculture. 1974
3 Provided that of the appropriation to the Department 1975
4 of Agriculture, $80,000 is designated and committed for 1976
5 youth programs and activities. 1977
6 Section 54. Provisions Relative to Section 15, 1978
7 Department of Community Affairs. 1979
8 Provided, that the funds appropriated herein to the 1980
9 Georgia Environmental Facilities Authority for loans shall 1981
10 be available for nominal or no interest loans to counties, 1982
11 municipalities, local water or sewer authorities, boards or 1983
12 political subdivisions created by the General Assembly or 1984
13 pursuant to the Constitution and laws of the state for 1985
14 emergency-type water and sewer projects. 1986
15 Section 55. Provisions Relative to Section 16, 1987
16 Department of Corrections. 1988
17 It is the intent of the General Assembly that all 1989
18 State and Superior Court Judges assess a minimum $10.00 per 1990
19 month probation fee on all probation cases and excess fee 1991
20 revenue above that which is already budgeted shall be 1992
21 applied toward the lapse factor to fill unfunded probation 1993
22 positions and related costs. 1994
23 It is the intent of this General Assembly that 1995
24 chaplains, teachers and librarians be employed by contract 1996
25 for all correctional institutions opened after July 1, 1991 1997
26 when possible. 1998
27 Provided, that the Department shall require the same 1999
28 qualifications for contract chaplains as that for 2000
29 classified merit system positions with the same job duties. 2001
30 Section 56. Provisions Relative to Section 18, 2002
31 State Board of Education- 2003
32 Department of Education. 2004
33 The formula calculation for Quality Basic Education 2005

1 funding assumes a base unit cost of $1,647.07 In 2006
2 addition, all local school system allotments for Quality 2007
3 Basic Education shall be made in accordance with funds 2008
4 appropriated by this Act. 2009
5 From the Appropriations in Section 18, funds are 2010
6 designated and committed for the purpose of Special 2011
7 Education Low - Incidence Grants to finance the direct 2012
8 instructional costs for low - incidence programs which are 2013
9 not covered by the QBE formula. The total of such grants 2014
10 will be determined under Board of Education policy IDDF and 2015
11 may not exceed $600,000 for FY 1992. 2016
12 From the Appropriations in Section 18, funds in the 2017
13 amount of up to $452,000 are set aside for extended year 2018
14 purposes. Funds are to be made available to local school 2019
15 systems on a 50/50 matching basis upon receipt of 2020
16 application and approval by the Department of Education. 2021
17 In the event application totals exceed the availability of 2022
18 such funds, approved projects shall be funded on a pro-rata 2023
19 basis. Extended year activities include summer school, 2024
20 farm/home projects, work-site development and 2025
21 supervision. 2026
22 Provided, that of the above appropriation relative to 2027
23 13% incentive grants to local school systems for 2028
24 implementing middle grades programs, such grants shall be 2029
25 made to local school systems for only those schools 2030
26 containing grades seven and eight or grades six, seven and 2031
27 eight which provide a minimum of 85 minutes of common 2032
28 preparation time during the student instructional day to 2033
29 each interdisciplinary team of teachers responsible for 2034
30 instruction in language arts, mathematics, science and 2035
31 social studies, and which meet criteria and standards 2036
32 prescribed by the State Board of Education for middle 2037
33 school programs. 2038

1 Provided, that of the above appropriations relative to 2039
2 Regional Educational Service Agencies (RESAs), funds will 2040
3 be allocated to each RESA for SFY 1992 on the basis of one- 2041
4 eighteenth of the total appropriation for each 2042
5 Regional Development Commission Area served, subject to the 2043
6 provisions that each RESA has implemented the State Board 2044
7 of Education's policy concerning the composition of the 2045
8 Board of Control of each RESA, has implemented the uniform 2046
9 statewide needs program, and has the commitments 2047
10 of each anticipated member system to contribute at 2048
11 least the same equivalent amount during SFY 1992 that it 2049
12 contributed during SFY 1991. 2050
13 It is intended that the electronic student information 2051
14 system is a component of the statewide comprehensive 2052
15 electronic information network required by Section 20-2-320 2053
16 of the Quality Basic Education Act and funds appropriated 2054
17 for the student information system and the electronic 2055
18 information network are considered to be for the same 2056
19 purpose. 2057
20 Local county school systems that have complied with 2058
21 the advance incentive funding program shall have priority 2059
22 in future appropriations by the General Assembly for school 2060
23 building construction in the advance incentive funding 2061
24 program. 2062
25 Provided, that of the above appropriation relative to 2063
26 Staff Development/Professional Development, $100,000 is 2064
27 designated and committed for the purpose of School Board 2065
28 Training. 2066
29 Provided, that of the funds appropriated for staff and 2067
30 professional development, $500,000 is designated and 2068
31 committed to train teachers in the high school (9-12) and 2069
32 middle grades (6-8) in methods of teaching responsible sex 2070
33 education. 2071

Provided, however, that the portion of the Governor's Scholarship Program that is intended for salutatorians, valedictorians, and STAR students must be only for students from accredited public high schools.

It is the intent of this General Assembly that the services currently provided by the Regional Directors to local schools be continued by the Department of Education in any reorganization plan. The General Assembly intends to review the Department's reorganization of regional services prior to and during the 1992 regular session.

Section 57. Provisions Relative to Section 19, Employees Retirement System.

The Employees Retirement System is authorized to increase the employer contribution rate by nine one-hundredths of one percent of salaries to fund the following:

1.) A one and one-half percent cost-of-living increase effective July 1, 1991.

2.) A one and one-half percent cost-of-living increase effective January 1, 1992.

Section 58. Provisions Relative to Section 22, Office of the Governor.

The Governor's Office of Planning and Budget shall give prior approval for all publications, other than Departmental internal forms.

Section 59. Provisions Relative to Section 23, Department of Human Resources.

The Department of Human Resources is authorized to calculate all Aid to Families with Dependent Children benefit payments utilizing a factor of 66.0% of the standards of need; such AFDC payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

Number in Asst. Group	Standards of Need	Maximum Monthly Amount
1	$ 235	$ 155
2	356	235
3	424	280
4	500	330
5	573	378
6	621	410
7	672	444
8	713	470
9	751	496
10	804	530
11	860	568

It is the intent of this General Assembly to maintain, as a minimum, the same level of direct treatment staff in the extended care and forensic programs of each MH-MR-SA institution for fiscal year 1992 that was authorized in fiscal year 1987.

Provided, that of the above appropriations relative to the treatment of Hemophilia and its complications, these funds may be used directly or indirectly via the purchase of insurance, whichever is less, to treat this disease.

The Department is authorized to utilize troubled children's benefits to expand community placements in order to secure additional federal Medicaid funding.

It is the intent of this General Assembly that expansion funds for the PEACH program be distributed to designated counties on a need basis, not to exceed $50,000 in State Funds per county.

It is the intent of this General Assembly that federal funds be utilized to expand selected programs to the extent that federal funds become available on a continuing basis. The Department is authorized to expend funds on the following programs in Fiscal Year 1992 by amendment to the

1 Department's annual operating budget as approved by the 2140
2 Office of Planning and Budget: 2141
3 Early intervention programs for children and youth who 2142
4 are at risk of becoming physically or 2143
5 emotionally handicapped, becoming involved in the 2144
6 illegal use of drugs and juvenile offenses or of 2145
7 becoming pregnant. 2146
8 Continuum for Juvenile Offenders. 2147
9 Community Mental Health Services for Children 2148
10 and Adolescents. 2149
11 Child Protective and Placement Services. 2150
12 Institutional Foster Care Rates - To increase the 2151
13 percent of cost reimbursed to providers for children 2152
14 placed by the department. 2153
15 Child day care as provided by the federal Child Care 2154
16 Bill. 2155
17 Provided, that Central State Hospital is authorized to 2156
18 expend $200,000 of the existing appropriation for the 2157
19 purchase of Clozapine tablets to be used in the treatment 2158
20 of schizophrenic clients. 2159
21 Provided that, in the event funding from the Ryan White 2160
22 Comprehensive AIDS Resource Emergency (Care) Act of 1990 is 2161
23 not appropriated at the level applied for, the Department 2162
24 of Human Resources is authorized and directed to contract 2163
25 with the Visiting Nurse Association, Grady AIDS Clinic, and 2164
26 AID Atlanta for a period of nine months rather than twelve 2165
27 months. 2166
28 Provided, it is the intent of this General Assembly 2167
29 that the Department of Human Resources is authorized to 2168
30 allow eligible individuals with mental retardation to be 2169
31 served in the least restrictive community setting possible 2170
32 in lieu of a state mental retardation hospital and that 2171
33 existing funds appropriated herein for mental retardation 2172
34 hospitals be utilized in serving any mental retardation 2173

1 client who is moved from a state mental retardation 2174
2 hospital to a community setting. 2175
3 It is the intent of this General Assembly that no 2176
4 funds directed to the Department of Veterans Services for 2177
5 payments to Central State Hospital shall be redirected or 2178
6 used by the Department of Human Resources for any function 2179
7 other than the Veterans Nursing Home at Central State 2180
8 Hospital. 2181
9 It is the intent of this General Assembly that the 2182
10 Department of Human Resources continue the Huntington 2183
11 Disease program through the assignment of existing 2184
12 personnel to the program. 2185
13 It is the intent of this General Assembly that all 2186
14 previously allocated Drug Block Grant funds for the Fetal 2187
15 Alcohol Program ($247,660) be used, along with the $24,458 2188
16 state appropriations to continue the fetal alcohol program 2189
17 at its current level. 2190
18 Section 60. Provisions Relative to Section 25, 2191
19 Department of Insurance. 2192
20 It is the intent of this General Assembly that the 2193
21 Office of Planning and Budget and the Commissioner of 2194
22 Insurance shall devise a plan and schedule for the 2195
23 implementation of Code § 33, Chapter 46. This Plan shall 2196
24 include, but not be limited to, the development of 2197
25 utilization review standards, rules and regulations, fee 2198
26 schedule, and staffing levels. Upon completion of the Plan 2199
27 any remaining funds from the $100,000 herein appropriated 2200
28 may be used by the Department of Insurance to implement the 2201
29 Plan. 2202
30 Section 61. Provisions Relative to Section 28, 2203
31 Department of Medical Assistance. 2204
32 There is hereby appropriated to the Department of 2205
33 Medical Assistance a specific sum of money equal to all the 2206
34 moneys contributed to the Indigent Care Trust Fund created 2207

pursuant to Article 6 of Chapter 8 of Title 31. The sum of money is appropriated for all of those purposes for which such moneys may be appropriated pursuant to Article 6, and may be used to match federal funds which are available for such purposes.

Nothing contained in this Act shall be construed so as to prevent the Department of Medical Assistance from reimbursing for community services provided to the mentally retarded eligible for Medicaid.

Section 62. Provisions Relative to Section 29, Merit System of Personnel Administration.

The Department is authorized to assess no more than $155.00 per merit system budgeted position for the cost of departmental operations.

Each agency and department head shall cause to be filed with the chairman and each member of the House and Senate Appropriations Committees at their legislative offices on the first day of each month beginning September 1, 1991, the name, position, race, and gender of each employee who is terminated or reassigned as a result of the reduction in funds and positions enacted by this Act and, in the case of reassignment, the position to which such employee was reassigned.

If any officer or employee of any department, agency, or other institution of state government is separated from state employment as a result of the budgetary reductions provided for in this Act and such officer or employee therefore becomes entitled to an involuntary separation retirement or pension benefit, then no department, agency, or other institution of state government shall contract with such former officer or employee, directly or indirectly, for the rendering of personal services by or under the direction of such former officer or employee. Likewise, no department, agency or

other institution shall contract for the rendering of personal services by any other entity, if the former officer or employee will play a substantial role in the contracting for or delivery of such personal services or will derive a substantial financial benefit from the contract.

Employees whether in the classified service or are serving in an unclassified position who are so employed on the effective date of this Act and who are laid off as a result of budget reductions in this amendatory Act to the "General Appropriations Act" for State Fiscal Year 1991-1992 shall retain status in and will have the right to be reinstated to a position in the class in their competitive area for a period of two years from the date of separation. The reinstatement shall be in inverse order to the order of layoff. A refusal by the employee of reinstatement upon reasonable notice by the appointing authority nullifies the right to reinstatement under this provision.

Section 63. Provisions Relative to Section 30, Department of Natural Resources.

No land shall be purchased for State park purposes from funds appropriated in Section 30 (Department of Natural Resources) or from any other funds without the approval of the State Properties Commission, except for land specifically provided for in Section 30.

Provided that of the funds appropriated herein for Historic Preservation Grants, distribution thereof shall be pro rata among those Regional Development Centers which employ Preservation Planners as of July, 1991.

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use 50 percent of the excess

receipts to supplant State funds and 50 percent may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state parks parking pass implemented by the Department.

Section 64. Provisions Relative to Section 31, Department of Public Safety.

It is the intent of this General Assembly that the issuance of unmarked cars shall be made in accordance with the Rules and Regulations issued by the Commissioner of Public Safety.

Section 65. Provisions Relative to Section 34, Board of Regents, University System of Georgia.

The Board of Regents is authorized to transfer other object class surpluses to Personal Services for the sole purpose of establishing health benefit reserves in amounts not to exceed twenty per cent of total benefit payments for the fiscal year to which this appropriations act applies. Such transfers shall not require approval of either the Office of Planning and Budget or the Fiscal Affairs Subcommittees.

The Board of Regents is authorized to continue development of quality - added programs and to provide initial support for the development (as approved by the Board of Regents) of regional universities.

To reduce funding for Resident Instruction; the Board of Regents has flexibility in the application of reduced funding. However, the Governor recommends that teacher education and nursing programs be continued to the maximum extent possible as part of the Special Funding Initiative and that the Board of Regents begin the process of increasing fees for continuing education programs.

Section 66. Provisions Relative to Section 36, Secretary of State.

It is the intent of this General Assembly that the Secretary of State be given flexibility in making the position reductions recommended by the Governor.

Provided, that of the funds appropriated for Occupational Certification, $60,000 is authorized for board member participation at conferences related to professional regulation.

Section 67. Provisions Relative to Section 40, Department of Technical and Adult Education

None of the State funds appropriated in Section 40 may be used for the purpose of planning, designing, constructing, or renovating an area vocational-technical school unless said school agrees to be governed by the State Board of Technical and Adult Education.

Provided, that of the funds appropriated for the Quick Start Program, $50,000 is designated and committed to compensate Southeastern Paper Company for prior year projects.

Section 68. Provisions Relative to Section 41, Department of Transportation.

For this and all future general appropriations acts, it is the intent of this General Assembly that the following provisions apply:

a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Fiscal Division of the Department of Administrative Services.

b.) Objects for activities financed by Motor Fuel Tax Funds may be adjusted for additional appropriations or balances brought forward from previous years with prior approval by the Office of Planning and Budget.

c.) Interstate rehabilitation funds may be used for four-laning and passing lanes. Funds appropriated for on-system resurfacing, four-laning and passing lanes may be used to match additional Federal aid.

d.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in Section 541 of this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.

e.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.

f.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses, and air transportation service income may be retained to maintain and upgrade the quality of air transportation equipment.

g.) State funds for any airport development project shall not exceed local funds for such project, except for airports owned by the State of Georgia.

h.) Income derived from the sale of intermodal aircraft may be retained to finance the expansion of the state aircraft facility at Charlie Brown Airport, provided further, income derived from leasing department owned

aircraft facilities may be retained for use in the department's aviation program.

i.) The Department is authorized to amend its Travel Line Item with Agency Funds and other income as needed to accomplish its Transportation program responsibilities.

In order to aid the Department in the discharge of its powers and duties pursuant to Section 32-2-2 of the Official Code of Georgia Annotated, and in compliance with Section 32-2-41 (b)(1), O.C.G.A., the Department is authorized to transfer position counts between budget functions provided that the Department's total position count shall not exceed the maximum number of annual positions assigned by law.

It is the further intent of this General Assembly that of the ~~$495,000,000~~ $494,138,715 of motor fuel tax appropriated in this act, $38,641,836 is designated and committed for the Local Assistance Road Program.

It is the express intent of this General Assembly, by this Act, that the use of motor fuel funds for the purpose of providing annual debt service on existing or new general obligation debt, for road purposes, issued by the State of Georgia, is for the sole and specific purpose of addressing the State's special need appropriation.

Section 69.

In addition to all other appropriations for the State fiscal year ending June 30, 1992, there is hereby appropriated $3,600,000 for the purpose of providing funds for the operation of regional farmers' markets in the Department of Agriculture; there is hereby appropriated $9,320,000 for the purpose of providing operating funds for the State physical health laboratories ($120,000 Budget Unit "A") and for State mental health/mental retardation institutions ($9,200,000 Budget Unit "B") in the Department of Human Resources; and there is hereby appropriated

1 $10,000,000 for the purpose of providing funds for the 2410
2 operation of the Employment Service and Unemployment 2411
3 Insurance Programs in the Department of Labor. The Office 2412
4 of Planning and Budget is hereby authorized to transfer 2413
5 funds from this section to the appropriate departmental 2414
6 budgets in amounts equal to the departmental 2415
7 remittances to the Fiscal Division of the 2416
8 Department of Administrative Services from agency fund 2417
9 collections. 2418
10 Section 70. 2419
11 Each State agency utilizing xerographic reproducing 2420
12 equipment shall maintain a log for each unit of equipment 2421
13 indicating the date, number of copies and such other data 2422
14 determined to be appropriate to control the utilization of 2423
15 such equipment. Each State agency shall also implement 2424
16 procedures to control usage of long distance, GIST and 2425
17 credit card telephone calls, in order to mitigate the 2426
18 State's cost therefor. 2427
19 Section 71. 2428
20 Each and every agency, board, commission, and 2429
21 authority receiving appropriations in this Act shall 2430
22 procure and utilize only the most economical and cost- 2431
23 effective motor vehicles suitable for the purpose and shall 2432
24 develop and enforce stringent regulations relating to the 2433
25 use of motor vehicles owned, leased, or rented by the 2434
26 State, including provisions that employees authorized to 2435
27 utilize State vehicles for commuting to and from work shall 2436
28 not use State vehicles except for official State business. 2437
29 Except as otherwise specifically authorized by this body, 2438
30 utilization of State motor vehicles for commuting to and 2439
31 from work should only be authorized in rare and unusual 2440
32 circumstances requiring frequent and regular use of such 2441
33 State vehicles in official State business under conditions 2442

1 precluding obtaining a State vehicle from a State facility 2443
2 in a normal manner. 2444
3 The State Auditor shall make the utilization of motor 2445
4 vehicles, xerographic equipment and telephonic equipment a 2446
5 matter of special interest in future audits to insure 2447
6 strict compliance with the intent of this General Assembly. 2448
7 Section 72. 2449
8 To the extent to which Federal funds become available 2450
9 in amounts in excess of those contemplated in this 2451
10 Appropriations Act, such excess Federal funds shall be 2452
11 applied as follows, whenever feasible: 2453
12 First, to supplant State funds which have been 2454
13 appropriated to supplant Federal funds, which such 2455
14 supplanted State funds shall thereupon be removed from the 2456
15 annual operating budgets; and 2457
16 Second, to further supplant State funds to the extent 2458
17 necessary to maintain the effective matching ratio 2459
18 experienced in the immediately preceding fiscal year, which 2460
19 such supplanted State funds shall thereupon be removed from 2461
20 the annual operating budgets. 2462
21 The Office of Planning and Budget shall utilize its 2463
22 budgetary and fiscal authority so as to accomplish the 2464
23 above stated intent to the greatest degree feasible. At 2465
24 the end of this fiscal year, said Office of Planning and 2466
25 Budget shall provide written notice to the members of the 2467
26 Appropriations Committees of the Senate and House of 2468
27 Representatives of the instances of noncomplaince with the 2469
28 stated intent of this Section. 2470
29 A nonprofit contractor, as defined in Chapter 20 of 2471
30 Title 50, which contracts to receive any public funds 2472
31 appropriated in this Act shall comply with all provisions 2473
32 of Chapter 20 of Title 50 and shall, in addition, deposit 2474
33 copies of each filing required by Chapter 20 of Title 50 2475
34 with the chairmen of the House and Senate Appropriations 2476

Committees and with the Legislative Budget Office, at the same time as the filings required under Chapter 20 of Title 50. Any nonprofit entity which receives a grant of any public funds appropriated in this Act without entering into a contractual arrangement shall likewise, as a condition of such grant, comply with the provisions of Chapter 20 of Title 50 in the same manner as a state contractor and shall likewise file copies of required filings with the chairmen of the House and Senate Appropriations Committees.

Section 73.

Each agency for which an appropriation is authorized herein shall maintain financial records in such a fashion as to enable the State Auditor to readily determine expenditures as contemplated in this Appropriations Act.

Section 74.

In addition to all other appropriations, there is hereby appropriated as needed, a specific sum of money equal to each refund authorized by law, which is required to make refund of taxes and other monies collected in error, farmer gasoline tax refund and any other refunds specifically authorized by law.

Section 75.

No State appropriations authorized under this Act shall be used to continue programs currently funded entirely with Federal funds.

Section 76.

No State funds in this appropriation shall be paid to or on behalf of Georgia Indigent Legal Services or its affiliates, nor shall any State facilities be made available for their use, including but not limited to the Georgia Interactive Statewide Telecommunications Network either directly or indirectly.

Section 77.

In accordance with the requirements of Article IX,

Section VI, Paragraph Ia of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year, under existing lease contracts between any department, agency, or institution of the State, and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State fiscal year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, there shall be taken from other funds appropriated to the department, agency or institution involved, an amount sufficient to satisfy such deficiency in full and the lease payment constitutes a first charge on all such appropriations.

Section 78.

(a.) All expenditures and appropriations made and authorized under this Act shall be according to the programs and activities as specified in the Governor's recommendations contained in the Budget Report submitted to the General Assembly at the 1991 Regular Session, as amended by the Governor's budget recommendations as submitted to the General Assembly at the August, 1991 extraordinary session, except as otherwise specified in this Act; provided, however, the Director of the Budget is authorized to make internal transfers within a budget unit between objects, programs and activities subject to the conditions that no funds whatsoever shall be transferred for use in initiating or commencing any new program or activity not currently having an appropriation of State funds, nor which would require operating funds or capital outlay funds beyond the fiscal

year to which this Appropriation Act applies; and provided, further, that no funds whatsoever shall be transferred between object classes without the prior approval of at least eleven members of the Fiscal Affairs Subcommittees in a meeting called to consider said transfers. This Section shall apply to all funds of each budget unit from whatever source derived. The State Auditor shall make an annual report to the Appropriations Committees of the Senate and House of Representatives of all instances revealed in his audit in which the expenditures by object class of any department, bureau, board, commission, institution or other agency of this State are in violation of this Section or in violation of any amendments properly approved by the Director of the Budget.

(b.) (1.) For purposes of this section, the term "common object classes" shall include only Personal Services, Regular Operating Expenses, Travel, Motor Vehicle Equipment Purchases, Postage, Equipment Purchases, Computer Charges, Real Estate Rentals and Telecommunications.

(b.) (2.) For each Budget Unit's common object classes in this Act, the appropriations shall be as follows: Expenditures of no more than 102% of the stated amount for each common object class are authorized. However, the total expenditure for the group may not exceed the sum of the stated amounts for the separate object classes of the group.

(b.) (3.) It is the further intent of the General Assembly that this principle shall be applied as well when common object class amounts are properly amended in the administration of the annual operating budget.

Section 79.

Wherever in this Act the terms "Budget Unit Object Classes" or "Combined Object Classes For Section" are used, it shall mean that the object classification following such

term shall apply to the total expenditures within the Budget Unit or combination of budget units within a designated section, respectively, and shall supersede the object classification shown in the Governor's Budget Report.

For budget units within the Legislative Branch, all transfers shall require prior approval of at least eight members of the Legislative Services Committee in a meeting of such Committee, except that no approval shall be required for transfers within the Senate Functional Budget or the House Functional Budget.

Section 80.

There is hereby appropriated a specific sum of Federal grant funds, said specific sum being equal to the total of the Federal grant funds available in excess of the amounts of such funds appropriated in the foregoing sections of this Act, for the purpose of supplanting appropriated State funds, which State funds shall thereupon be unavailable for expenditure unless re- appropriated by the Georgia General Assembly. This provision shall not apply to project grant funds not appropriated in this Act.

Section 81. Provisions Relative to Section 44 State of Georgia General Obligation Debt Sinking Fund.

With regard to the appropriation in Section 44 for "State of Georgia General Obligation Debt Sinking Fund (New)," the maximum maturities, user agencies and user authorities, purposes, maximum principal amounts and appropriations of highest annual debt service requirements of the new debt are specified as follows:

Provided that from the above appropriated amount for the State of Georgia General Obligation Debt Sinking Fund (New), $190,000 is specifically appropriated for the purpose of financing facilities for the Department of

Corrections, by means of the acquisition, construction, development, extension, enlargement, and improvement of land, property, buildings, structures, equipment and facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred forty months.

Provided that from the above appropriated amount for the State of Georgia General Obligation Debt Sinking Fund (New), $209,000 is specifically appropriated for the purpose of financing facilities for the Department of Corrections, by means of the acquisition, construction, development, extension, enlargement, and improvement of land, property, buildings, structures, equipment and facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred forty months.

Provided that from the above appropriated amount for the State of Georgia General Obligation Debt Sinking Fund (New), $7,058,500 specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education, through the issuance of not more than $74,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred forty months.

Provided that from the above appropriated amount for the State of Georgia General Obligation Debt Sinking Fund (New), $928,625 is specifically appropriated for the State Board of Education for the purpose of financing certain public library facilities for county and independent school

systems, counties, municipalities, and boards of trustees of public library systems, through the issuance of not more than $9,775,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred forty months.

Provided that from the above appropriated amount for the State of Georgia General Obligation Debt Sinking Fund (New), $2,286,650 is specifically appropriated for the purpose of financing facilities for the Board of Regents of the University System of Georgia, by means of the acquisition, construction, development, extension, enlargement, and improvement of land, property, buildings, structures, equipment and facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $24,070,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred forty months.

Provided that from the above appropriated amount for the State of Georgia General Obligation Debt Sinking Fund (New), $342,000 is specifically appropriated for the purpose of financing facilities for the Department of Technical and Adult Education, by means of the acquisition, construction, development, extension, enlargement, and improvement of land, property, buildings, structures, equipment and facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred forty months.

Provided that from the above appropriated amount for the State of Georgia General Obligation Debt Sinking Fund (New), $161,500 is specifically appropriated for the purpose of financing facilities for the Department of

Technical and Adult Education, by means of the acquisition, construction, development, extension, enlargement, and improvement of land, property, buildings, structures, equipment and facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred forty months.

Provided that from the above appropriated amount for the State of Georgia General Obligation Debt Sinking Fund (New), $239,875 is specifically appropriated for the purpose of financing facilities for the Department of Transportation, by means of the acquisition, construction, development, extension, enlargement, and improvement of land, property, buildings, structures, equipment and facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,525,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred forty months.

Provided that from the above appropriated amount for the State of Georgia General Obligation Debt Sinking Fund (New), $3,230,000 is specifically appropriated for the purpose of financing facilities for the Board of Regents of the University System of Georgia, by means of the acquisition, construction, development, extension, enlargement, and improvement of land, property, buildings, structures, equipment and facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $34,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred forty months.

Provided that from the above appropriated amount for the State of Georgia General Obligation Debt Sinking Fund (New), $2,280,000 is specifically appropriated for the purpose of financing facilities for the Board of Regents of the University System of Georgia, by means of the acquisition, construction, development, extension, enlargement, and improvement of land, property, buildings, structures, equipment and facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $24,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred forty months.

Provided that from the above appropriated amount for the State of Georgia General Obligation Debt Sinking Fund (New), $332,500 is specifically appropriated for the purpose of financing facilities for the Board of Regents of the University System of Georgia, by means of the acquisition, construction, development, extension, enlargement, and improvement of land, property, buildings, structures, equipment and facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred forty months.

Provided that from the above appropriated amount for the State of Georgia General Obligation Debt Sinking Fund (New), $118,750 is specifically appropriated for the purpose of financing facilities for the Board of Regents of the University System of Georgia, by means of the acquisition, construction, development, extension, enlargement, and improvement of land, property, buildings, structures, equipment and facilities, both real and

1 personal, necessary or useful in connection therewith, 2748
2 through the issuance of not more than $1,250,000 in 2749
3 principal amount of General Obligation Debt, the 2750
4 instruments of which shall have maturities not in excess of 2751
5 two hundred forty months. 2752
6 Provided that from the above appropriated amount for 2753
7 the State of Georgia General Obligation Debt Sinking Fund 2754
8 (New), $427,500 is specifically appropriated for the 2755
9 purpose of financing facilities for the Board of Regents of 2756
10 the University System of Georgia, by means of the 2757
11 acquisition, construction, development, extension, 2758
12 enlargement, and improvement of land, property, buildings, 2759
13 structures, equipment and facilities, both real and 2760
14 personal, necessary or useful in connection therewith, 2761
15 through the issuance of not more than $4,500,000 in 2762
16 principal amount of General Obligation Debt, the 2763
17 instruments of which shall have maturities not in excess of 2764
18 two hundred forty months. 2765
19 Provided that from the above appropriated amount for 2766
20 the State of Georgia General Obligation Debt Sinking Fund 2767
21 (New), $71,250 is specifically appropriated for the 2768
22 purpose of financing facilities for the Board of Regents of 2769
23 the University System of Georgia, by means of the 2770
24 acquisition, construction, development, extension, 2771
25 enlargement, and improvement of land, property, buildings, 2772
26 structures, equipment and facilities, both real and 2773
27 personal, necessary or useful in connection therewith, 2774
28 through the issuance of not more than $750,000 in principal 2775
29 amount of General Obligation Debt, the instruments of which 2776
30 shall have maturities not in excess of two hundred forty 2777
31 months. 2778
32 Provided that from the above appropriated amount for 2779
33 the State of Georgia General Obligation Debt Sinking Fund 2780
34 (New), $60,800 is specifically appropriated for the purpose 2781

of financing facilities for the Board of Regents of the University System of Georgia, by means of the acquisition, construction, development, extension, enlargement, and improvement of land, property, buildings, structures, equipment and facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $640,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred forty months.

Provided that from the above appropriated amount for the State of Georgia General Obligation Debt Sinking Fund (New), $52,250 is specifically appropriated for the purpose of financing facilities for the Department of Defense, by means of the acquisition, construction, development, extension, enlargement, and improvement of land, property, buildings, structures, equipment and facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $550,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred forty months.

Provided that from the above appropriated amount for the State of Georgia General Obligation Debt Sinking Fund (New), $47,500 is specifically appropriated for the purpose of financing facilities for the Department of Corrections, by means of the acquisition, construction, development, extension, enlargement, and improvement of land, property, buildings, structures, equipment and facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred forty months.

Provided that from the above appropriated amount for the State of Georgia General Obligation Debt Sinking Fund (New), $95,000 is specifically appropriated for the purpose of financing facilities for the Department of Corrections, by means of the acquisition, construction, development, extension, enlargement, and improvement of land, property, buildings, structures, equipment and facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred forty months.

Provided that from the above appropriated amount for the State of Georgia General Obligation Debt Sinking Fund (New), $348,650 is specifically appropriated for the purpose of financing facilities for the Georgia Bureau of Investigation, by means of the acquisition, construction, development, extension, enlargement, and improvement of land, property, buildings, structures, equipment and facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,670,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred forty months.

Provided that from the above appropriated amount for the State of Georgia General Obligation Debt Sinking Fund (New), $180,500 is specifically appropriated for the purpose of financing facilities for the Board of Regents of the University System of Georgia, by means of the acquisition, construction, development, extension, enlargement, and improvement of land, property, buildings, structures, equipment and facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,900,000 in

principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred forty months.

Provided that from the above appropriated amount for the State of Georgia General Obligation Debt Sinking Fund (New), $6,650,000 is specifically appropriated for the purpose of financing public road and bridge facilities for the Department of Transportation, by means of the acquisition, construction, development, extension, enlargement, and improvement of land, property, buildings, structures, equipment and facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $70,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred forty months.

Provided that from the above appropriated amount for the State of Georgia General Obligation Debt Sinking Fund (New), $1,299,725 is specifically appropriated for the purpose of financing the purchase and installation of computer and related equipment for the Department of Human Resources for the Division of Family and Children Services computer network in county offices, by means of acquisition, construction, development, extension, enlargement, and inprovement of land, property, buildings, structures, equipment and facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,305,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

Section 82. TOTAL STATE FUND

APPROPRIATIONS

State Fiscal Year 1992.....$ 7,540,744,797

Section 83.

This Act shall become effective upon its approval by the Governor or upon its becoming law without his approval.

Section 84.

All laws and parts of laws in conflict with this Act are repealed.