

COMPARATIVE SUMMARY OF SFY 1991

AMENDED GENERAL APPROPRIATIONS

	GOVERNOR'S RECOMMENDATION	GOVERNOR'S REVISED RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
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<u>Fund Availability</u>					
SFY 1991 Revenue estimate (existing)	\$ 7,785,000,000	\$ 7,785,000,000	\$ 7,785,000,000	\$ 7,785,000,000	\$ 7,785,000,000
Mid-year Revision to Revenue Estimate	(336,000,000)	(359,000,000)	(359,000,000)	(359,000,000)	(359,000,000)
Revised SFY 1991 Revenue Estimate	\$ 7,449,000,000	\$ 7,426,000,000	\$ 7,426,000,000	\$ 7,426,000,000	\$ 7,426,000,000
Motor Fuel Tax Reserve	234,226	234,226	234,226	234,226	234,226
Mid-year Adjustment Reserve	56,947,104	56,947,104	56,947,104	56,947,104	56,947,104
Anticipated 3-31-91 lapse of appropriations	123,400,000	149,000,000	149,000,000	149,000,000	149,000,000
Indigent Care Trust Fund Receipts	35,512,616	35,512,616	35,512,616	35,512,616	35,512,616
	\$ 7,665,093,946	\$ 7,667,693,946	\$ 7,667,693,946	\$ 7,667,693,946	\$ 7,667,693,946
	=====	=====	=====	=====	=====
<u>Fund Application</u>					
Existing appropriation (HB 1314; 1990 session)	\$ 7,785,000,000	\$ 7,785,000,000	\$ 7,785,000,000	\$ 7,785,000,000	\$ 7,785,000,000
Indigent Care Trust Fund appropriation to DMA	35,512,616	35,512,616	35,512,616	35,512,616	35,512,616
Corrected appropriation	\$ 7,820,512,616	\$ 7,820,512,616	\$ 7,820,512,616	\$ 7,820,512,616	\$ 7,820,512,616
Additions in HB 85 (1991 session)	20,066,000	22,626,000	22,626,000	22,626,000	22,626,000
Net reductions in HB 284 (1991 session)	(175,484,670)	(175,444,670)	(175,444,670)	(175,444,670)	(175,444,670)
	\$ 7,665,093,946	\$ 7,667,693,946	\$ 7,667,693,946	\$ 7,667,693,946	\$ 7,667,693,946

AGENCY

GEORGIA GENERAL ASSEMBLY

Current Appropriation:
 1.) Common object class reductions

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
	\$ 23,039,958	\$ 23,039,958	\$ 23,039,958	\$ 23,039,958
	(691,198)	(691,198)	(691,198)	(772,052)
	<u>\$ 22,348,760</u>	<u>\$ 22,348,760</u>	<u>\$ 22,348,760</u>	<u>\$ 22,267,906</u>

AGENCY

DEPARTMENT OF AUDITS

Current Appropriation:
 1.) Common object class reductions

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
	\$ 15,859,738	\$ 15,859,738	\$ 15,859,738	\$ 15,859,738
	(475,792)	(475,792)	(475,792)	(552,480)
	<u>\$ 15,383,946</u>	<u>\$ 15,383,946</u>	<u>\$ 15,383,946</u>	<u>\$ 15,307,258</u>

AGENCYJUDICIAL BRANCHSUPREME COURT

Current Appropriation:

1.) Austerity reduction

	<u>AGENCY REQUEST</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
	\$ 4,654,614	\$ 4,654,614	\$ 4,654,614	\$ 4,654,614
	-	(100,000)	(100,000)	(121,821)
	<u>\$ 4,654,614</u>	<u>\$ 4,554,614</u>	<u>\$ 4,554,614</u>	<u>\$ 4,532,793</u>

COURT OF APPEALS

Current Appropriation:

1.) Common object class reductions

	\$ 5,766,146	\$ 5,766,146	\$ 5,766,146	\$ 5,766,146
	(19,500)	(41,000)	(41,000)	(69,243)
	<u>\$ 5,746,646</u>	<u>\$ 5,725,146</u>	<u>\$ 5,725,146</u>	<u>\$ 5,696,903</u>

SUPERIOR COURTS

Current Appropriation:

1.) Proposed reduction for the Prosecuting Attorneys' Council

2.) Common object class reductions

3.) For personal services for Judges and Secretary vacancies

4.) To fund secretary longevity steps as authorized by H.B. 141 on 4-1-91

5.) To fund shortages in personal services and operating expenses

6.) Proposed reduction in the employer's cost of the Judges' Retirement System

7.) Proposed reduction due to vacancies

8.) To fund H.B. 1088

9.) To fund additional continuation for the Judicial Administrative Districts

	\$ 41,904,289	\$ 41,904,289	\$ 41,904,289	\$ 41,904,289
	(244,584)	(244,584)	(244,584)	(244,584)
	-	-	-	(191,878)
	306,842	306,842	306,842	306,842
	65,890	-0-	-0-	-0-
	525,421	280,837	280,837	280,837
	(414,521)	(414,521)	(414,521)	(414,521)
	(264,641)	(264,641)	(264,641)	(264,641)
	723,428	-0-	-0-	-0-
	116,729	116,729	123,777	123,777
	<u>\$ 42,718,853</u>	<u>\$ 41,684,951</u>	<u>\$ 41,691,999</u>	<u>\$ 41,500,121</u>

JUVENILE COURTS

Current Appropriation:

1.) Additional funding for H.B. 436 bringing agency staff under ERS

2.) Austerity reduction

	\$ 816,849	\$ 816,849	\$ 816,849	\$ 816,849
	39,508	39,508	39,508	39,508
	-	(21,000)	(21,000)	(22,984)
	<u>\$ 856,357</u>	<u>\$ 835,357</u>	<u>\$ 835,357</u>	<u>\$ 833,373</u>

<u>AGENCY</u>	<u>AGENCY REQUEST</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
<u>INSTITUTE OF CONTINUING JUDICIAL EDUCATION</u>				
Current Appropriation:	\$ 596,170	\$ 596,170	\$ 596,170	\$ 596,170
1.) For additional operating expenses	7,250	-0-	-0-	-0-
2.) Austerity reduction	-	(11,000)	(11,000)	(11,928)
	<u>\$ 603,420</u>	<u>\$ 585,170</u>	<u>\$ 585,170</u>	<u>\$ 584,242</u>
<u>JUDICIAL COUNCIL</u>				
Current Appropriation:	\$ 1,923,130	\$ 1,923,130	\$ 1,923,130	\$ 1,923,130
1.) Additional funding for H.B. 436 bringing agency staff under ERS	91,927	91,927	91,927	91,927
2.) To partially fund expenses of the Commission on Gender Bias	16,000	-0-	-0-	-0-
3.) Austerity reduction	-	(41,000)	(41,000)	(49,458)
	<u>\$ 2,031,057</u>	<u>\$ 1,974,057</u>	<u>\$ 1,974,057</u>	<u>\$ 1,965,599</u>
<u>JUDICIAL QUALIFICATIONS COMMISSION</u>				
Current Appropriation:	\$ 124,767	\$ 124,767	\$ 124,767	\$ 124,767
1.) Austerity reduction	-	-	-	(451)
	<u>\$ 124,767</u>	<u>\$ 124,767</u>	<u>\$ 124,767</u>	<u>\$ 124,316</u>
<u>INDIGENT DEFENSE COUNCIL</u>				
Current Appropriation:	\$ 1,001,825	\$ 1,001,825	\$ 1,001,825	\$ 1,001,825
1.) Austerity reduction	-	(4,000)	(4,000)	(4,880)
	<u>\$ 1,001,825</u>	<u>\$ 997,825</u>	<u>\$ 997,825</u>	<u>\$ 996,945</u>

<u>AGENCY</u>	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
DEPARTMENT OF ADMINISTRATIVE SERVICES				
Budget Unit "A"				
Current Appropriation: (Includes \$3,000,000 for GBA Operations) \$	44,874,404	\$ 44,874,404	\$ 44,874,404	\$ 44,874,404
1.) Common object class reductions	(1,278,277)	(1,278,277)	(1,278,277)	(1,475,867)
2.) Special object class reductions	(4,868,388)	(4,868,388)	(4,868,388)	(4,868,388)
a.) Public Safety Officers' Indemnity Fund (\$304,400)				
b.) Grants to Counties (\$1,300,000)				
c.) Grants to Municipalities (\$2,100,000)				
d.) Health Planning Review Board (\$2,400)				
e.) Georgia Golf Hall of Fame (\$1,500)				
f.) Payments to Georgia Building Authority (\$1,160,088)				
3.) To increase Agency Funds for renovations to the Albany Communications Office (\$362,000)	<div style="text-align: center;">Yes</div> \$ 38,727,739	<div style="text-align: center;">No</div> \$ 38,727,739	<div style="text-align: center;">Yes</div> \$ 38,727,739	<div style="text-align: center;">Yes</div> \$ 38,530,149
DEPARTMENT OF ADMINISTRATIVE SERVICES				
Budget Unit "B" Georgia Building Authority				
Current Appropriation:	\$ -0-	\$ -0-	\$ -0-	\$ -0-
1.) To apply funds passed through DOAS	Yes	Yes	Yes	Yes
DEPARTMENT OF ADMINISTRATIVE SERVICES				
Budget Unit "C" Agency for the Removal of Hazardous Materials				
Current Appropriation:	\$ 115,311	\$ 115,311	\$ 115,311	\$ 115,311
1.) Common object class reductions	(357)	(357)	(357)	(670)
	\$ 114,954	\$ 114,954	\$ 114,954	\$ 114,641

AGENCY

DEPARTMENT OF AGRICULTURE

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current appropriation:	\$ 40,328,945	\$ 40,328,945	\$ 40,328,945	\$ 40,328,945
1.) Common Object class reductions	(1,453,452)	(1,453,452)	(1,453,452)	(1,606,012)
2.) Special Object class reductions	(522,447)	(522,447)	(522,447)	(522,447)
a.) Poultry Veterinary Diagnostic Laboratories - (\$105,479)				
b.) Veterinary Fees - (\$135,000)				
c.) Indemnities - (\$7,000)				
d.) Advertising Contract - (\$12,000)				
e.) Georgia Agrirama Authority - (\$35,795)				
f.) Repairs to Major and Minor Markets - (\$50,000)				
g.) Federation of Southern Cooperatives Contract - (\$3,600)				
h.) Athens and Tifton Diagnostic Laboratories - (\$123,573)				
i.) Poultry Indemnities - (\$50,000)				
3.) To adequately fund Bee Indemnities	-	-	-	20,000
	<u>\$ 38,353,046</u>	<u>\$ 38,353,046</u>	<u>\$ 38,353,046</u>	<u>\$ 38,220,486</u>

AGENCY

DEPARTMENT OF BANKING AND FINANCE

Current Appropriation:
 1.) Common object class reduction

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
	\$ 6,904,126	\$ 6,904,126	\$ 6,904,126	\$ 6,904,126
	(23,006)	(23,006)	(23,006)	(56,459)
	<u>\$ 6,881,120</u>	<u>\$ 6,881,120</u>	<u>\$ 6,881,120</u>	<u>\$ 6,847,667</u>

DEPARTMENT OF COMMUNITY AFFAIRS

Current Appropriation:
 1.) Common object class reductions
 2.) Special object class reductions
 a.) ARC Assessment - (\$29,363)
 b.) Local Assistance Grants - (\$93,480) Senate (\$186,480)
 c.) Capital Felony Expenses - (\$50,000)
 d.) RDC Contracts - (\$157,500)
 e.) Local Development Fund - (\$700,000) Senate (\$500,000)
 (C.C.: \$600,000)
 f.) Georgia Environmental Facilities Authority - (\$30,146)
 g.) Music Hall of Fame - (\$3,000)
 3.) To partially supplant State Funds for the Housing Trust Fund

	\$ 17,374,165	\$ 17,374,165	\$ 17,374,165	\$ 17,374,165
	(379,430)	(379,430)	(379,430)	(411,059)
	(1,063,489)	(1,063,489)	(956,489)	(1,056,489)
	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)
	<u>\$ 14,931,246</u>	<u>\$ 14,931,246</u>	<u>\$ 15,038,246</u>	<u>\$ 14,906,617</u>

<u>AGENCY</u>	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
<u>DEPARTMENT OF CORRECTIONS</u>				
<u>BUDGET UNIT "A" (ADMINISTRATION, INSTITUTIONS AND PROBATION)</u>				
Current Appropriation:	\$ 465,260,015	\$ 465,260,015	\$ 465,260,015	\$ 465,260,015
1.) Common object class reductions	(23,226,754)	(23,226,754)	(23,226,754)	(25,166,924)
2.) Special object class reductions	(7,301,000)	(7,282,250)	(7,282,250)	(7,282,250)
a.) Capital Outlay - (\$565,000)				
b.) Utilities - (\$ 840,000)				
c.) Central Repair Fund - (\$41,250)				
d.) Medical Association of Georgia Certification - (\$2,500)				
House: \$ -0-				
e.) University of Georgia Contract - (\$16,250) House: \$ -0-				
f.) Minor Construction Fund - (\$3,000,000)				
g.) Authority Lease Rentals - (\$100,000)				
h.) County Subsidy - (\$668,000)				
i.) County Subsidy for Jails - (\$1,968,000)				
j.) Payments to Central State Hospital for Utilities - (\$100,000)				
3.) To fund shortages in inmate care and custody	2,837,124	2,837,124	2,837,124	2,837,124
4.) To continue operation of the Richmond County Correctional Institution	582,750	166,500	166,500	166,500
5.) To open and operate the Stone Mountain Probation Detention Center in Rockdale County with 48 positions and 11 vehicles	1,338,356	1,338,356	1,338,356	1,338,356
6.) To transfer \$150,000 in Payments to CSH-Meals to Payments to CSH-Utilities	-	-	-	Yes
	<u>\$ 439,490,491</u>	<u>\$ 439,092,991</u>	<u>\$ 439,092,991</u>	<u>\$ 437,152,821</u>

AGENCY

DEPARTMENT OF CORRECTIONS

BUDGET UNIT "B" (BOARD OF PARDONS AND PAROLES)

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current appropriation:	\$ 37,551,063	\$ 37,551,063	\$ 37,551,063	\$ 37,551,063
1.) Common object class reductions	(1,919,328)	(1,919,328)	(1,919,328)	(2,080,723)
2.) Special object class reductions	(475,000)	(470,000)	(470,000)	(470,000)
a.) County Subsidy for Jails - (\$400,000)				
b.) Health Services Purchases - (\$75,000) House: \$ (\$70,000)				
3.) To transfer from Per Diem Fees and Contracts (\$48,969), County Subsidy for Jails (\$125,000), Health Services Purchases (\$25,000) to Real Estate Rentals \$150,000, Regular Operating Expense \$48,969				
	Yes	Yes	Yes	Yes
	\$ 35,156,735	\$ 35,161,735	\$ 35,161,735	\$ 35,000,340

AGENCY

DEPARTMENT OF DEFENSE

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:	\$ 6,850,993	\$ 6,850,993	\$ 6,850,993	\$ 6,850,993
1.) Common object class reductions	(264,293)	(264,293)	(264,293)	(282,098)
2.) Special object class reductions	(82,896)	(82,896)	(82,896)	(82,896)
a.) Repairs and Renovations - (\$79,200)				
b.) Grants - Civil Air Patrol - (\$3,696)				
3.) To fund Disaster Relief Assistance (Total Funds - \$6,800,000)	1,700,000	1,700,000	1,700,000	1,700,000
4.) Minor object class realignment	-	Yes	Yes	Yes
5.) To fund rescue training of EMT's for certification purposes	-	-	12,000	12,000
	<u>\$ 8,203,804</u>	<u>\$ 8,203,804</u>	<u>\$ 8,215,804</u>	<u>\$ 8,197,999</u>

AGENCY

DEPARTMENT OF EDUCATION

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:	\$ 2,820,573,780	\$ 2,820,573,780	\$ 2,820,573,780	\$ 2,820,573,780
1.) Common object class reductions	(6,900,640)	(6,900,640)	(6,900,640)	(7,141,440)
2.) Special object class reductions	(9,414,982)	(9,414,982)	(9,414,982)	(9,414,982)
a. Staff Development - (\$3,661,456)				
b. Pupil Transportation - (\$596,466)				
c. Mentor Teachers - (\$375,000)				
d. School Lunch (State) - (\$30,000)				
e. Supervision and Assessment of Students and Beginning Teachers - (\$2,000,000)				
f. High School Program - (\$408,000)				
g. Governor's Scholarships - (\$200,000)				
h. Vocational Research and Curriculum - (\$100,000)				
i. Public Library Materials - (\$444,060)				
j. Innovative Programs - (\$750,000)				
k. Technology Grants - (\$850,000)				
l. Teacher Retirement Adjustment	(18,571,269)	(18,571,269)	(18,571,269)	(18,571,269)
3.) To provide additional funds for the Middle School Incentive grant	6,250,000	6,250,000	6,250,000	6,250,000
4.) Midterm Adjustment	51,636,348	51,636,348	51,636,348	51,636,348
5.) Minor object class realignment	-	yes	yes	yes
6.) To temporarily combine the object classes Staff Development and Professional Development	-	yes	yes	yes
7.) To provide additional funds for the Special Instructional Assistance Program	-	-	2,000,000	see item 8
8.) To increase funding for In-School Suspension (\$877,752) and Special Instructional Assistance (\$1,122,248)	-	-	-	2,000,000
	<u>\$ 2,843,573,237</u>	<u>\$ 2,843,573,237</u>	<u>\$ 2,845,573,237</u>	<u>\$ 2,845,332,437</u>

AGENCY

EMPLOYEES' RETIREMENT SYSTEM

GOVERNOR'S
RECOMMENDATION

HOUSE
VERSION

SENATE
VERSION

CONFERENCE
COMMITTEE
VERSION

Current Appropriation:

\$ -0- \$ -0- \$ -0- \$ -0-

AGENCY

GEORGIA FORESTRY COMMISSION

- Current appropriation:
- 1.) Common Object class reductions
 - 2.) Special Object class reductions
 - a.) Ware County Grant/Southern Forest World - (\$1,800)
 - b.) Contractual Research - (\$74,000)

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
	\$ 37,329,863	\$ 37,329,863	\$ 37,329,863	\$ 37,329,863
	(2,652,651)	(2,652,651)	(2,652,651)	(2,836,171)
	(75,800)	(75,800)	(75,800)	(75,800)
	<hr/> \$ 34,601,412	<hr/> \$ 34,601,412	<hr/> \$ 34,601,412	<hr/> \$ 34,417,892

AGENCY

GEORGIA BUREAU OF INVESTIGATION

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:				
1.) Common object class reductions	\$ 39,583,942	\$ 39,583,942	\$ 39,583,942	\$ 39,583,942
2.) Special object class reductions	(2,330,730)	(2,330,730)	(2,330,730)	(2,482,109)
a.) Evidence Purchased -(\$693,000)	(693,126)	(693,126)	(693,126)	(693,126)
b.) Capital Outlay - (\$126)				
	<u>\$ 36,560,086</u>	<u>\$ 36,560,086</u>	<u>\$ 36,560,086</u>	<u>\$ 36,408,707</u>

AGENCY

GEORGIA STATE FINANCING AND INVESTMENT COMMISSION

Current Appropriation:				
1.) To defease all remaining GBA (Hospital), GBA (Penal) and GBA (Markets) bonds outstanding	\$ -0-	\$ -0-	\$ -0-	\$ -0-
	-	-	-	1,400,000

AGENCYOFFICE OF THE GOVERNOR

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current appropriation:	\$ 20,704,472	\$ 20,704,472	\$ 20,704,472	\$ 20,704,472
1.) Common Object class reductions	(690,017)	(690,017)	(690,017)	(747,099)
2.) Special Object class reductions	(436,774)	(436,774)	(436,774)	(436,774)
a.) Cost of Operations - (\$180,755)				
b.) Intern Stipends and Travel - (\$9,720)				
c.) Hazardous Waste Management Authority - (\$15,000)				
d.) Art Grants - State Funds - (\$174,799)				
e.) Humanities Grant - State Funds - (\$2,500)				
f.) Art Acquisitions - State Funds - (\$40,000)				
g.) Juvenile Justice Grants - (\$9,000)				
h.) Children and Youth Grants - (\$5,000)				
3.) To fund three positions for the Lemon Law program and related expenses	<u>207,091</u>	<u>207,091</u>	<u>207,091</u>	<u>207,091</u>
	\$ 19,784,772	\$ 19,784,772	\$ 19,784,772	\$ 19,727,690
	40,000	300,000	300,000	375,000
4.) For the Governor's Emergency Fund	<u>\$ 19,824,772</u>	<u>\$ 20,084,772</u>	<u>\$ 20,084,772</u>	<u>\$ 20,102,690</u>
SUB-TOTAL:				

AGENCY

DEPARTMENT OF HUMAN RESOURCES
Budget Unit "A" - Departmental Operations

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE</u>
Current Appropriation:	\$ 525,826,477	\$ 525,826,477	\$ 525,826,477	\$ 525,826,477
1.) Common Object Class reductions [Total Funds - (\$7,221,086)]	(6,896,864)	(6,896,864)	(6,896,864)	(7,383,335)
2.) Special Object Class reductions	(8,579,621)	(8,579,621)	(8,579,621)	(9,720,561)
a) Institutional Repairs and Maintenance - (\$26,527)				
b) Case Services - (\$21,470)				
c) E.S.R.P. Case Services - (\$25,000)				
d) Family Planning - (\$5,208)				
e) Kidney Disease - (\$33,428)				
f) Payments to DMA for Community Care - (\$429,730)				
g) Purchase of Service Contracts - (\$852,228)				
h) Special Purpose Contracts - (\$273,314)				
i) Grants to County DFACS - Operations - (\$5,087,620)				
j) Grant-in-Aid to Counties - (\$2,966,036)				
3.) To supplant Federal Incentive Funds in the Office of Fraud and Abuse with State Funds	285,000	285,000	285,000	285,000
4.) To supplant State Funds with Federal Funds to allow recoupment of F.Y. 1989 audit expenses	(72,888)	(72,888)	(72,888)	(72,888)
5.) To transfer \$384,625 State Funds to the Department of Medical Assistance and increase Other Funds \$384,625 to budget the State match for the Perinatal Case Management program	(384,625)	(384,625)	(384,625)	(384,625)
6.) To increase funding in AFDC Benefits (Total Funds - \$17,430,432)	6,757,000	6,757,000	6,757,000	6,757,000
7.) To increase funding for Service Benefits for Children: Foster Care - \$3,463,700 (State Funds - \$2,424,783); Adoption Supplement- (State Funds - \$215,588); and supplant \$325,606 Federal Funds with State Funds in Adoption Supplements	2,965,977	2,965,977	2,965,977	2,965,977
8.) To permit filling of vacant eligibility worker positions as permitted to address food stamp issuance backlog	-	200,000	400,000	400,000

AGENCYDEPARTMENT OF HUMAN RESOURCESBudget Unit "A" - Departmental Operations

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE</u>
9.) Adjust funding for vaccine purchases (Conf. Comm.: Also transfer \$500,000 from Benefits for Medically Indigent Pregnant Women to Regular Operating Expense for vaccine purchase)	-	100,000	300,000	300,000
10.) To restore funding for Pediatric AIDS \$31,555, Specialized Foster Care \$7,827, Auditory Education Clinic \$3,420, Homeless Shelters \$12,000, Sickle Cell Treatment \$16,650, Alzheimers Program \$15,000, Ombudsman Program \$39,900, Case Management Consultants \$12,000, Genetic Screening \$8,190, Georgia Council for the Hearing Impaired \$9,900, Georgia Council on Child Abuse \$13,161, Georgia Advocacy for the Handicapped \$7,080, and Teen Services \$2,000	-	-	178,783	178,783
11.) To restore funds for child abuse caseworkers	-	-	400,000	300,000
12.) To increase reimbursement rate for institutional foster care by 20% on April 1, 1991 (Total Funds - \$162,222)	-	-	200,000	140,000
13.) To restore funds and to expand Community Care Program	-	-	842,230	842,230
14.) For the Sickle Cell Program	-	-	-	50,000
15.) To restore funding for Clotting Factor purchases	-	-	-	91,750
16.) To supplant and redirect State V-R Funds (\$345,000) with Federal 110 Funds (\$15,000 per facility for one-time equipment purchases)	-	-	-	yes
	\$ 519,900,456	\$ 520,200,456	\$ 522,221,469	\$ 520,575,808

AGENCY
DEPARTMENT OF HUMAN RESOURCES "B"

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:	\$ 540,245,264	\$ 540,245,264	\$ 540,245,264	\$ 540,245,264
1.) Common object class reductions	(12,921,324)	(12,921,324)	(12,921,324)	(15,246,407)
2.) Special object class reductions	(9,231,886)	(9,231,886)	(9,231,886)	(9,848,564)
a.) Service Benefits for Children - (\$153,210)				
b.) Purchase of Services Contracts - (\$24,336)				
c.) Special Purpose Contracts - (\$27,241)				
d.) Substance Abuse Community Services - (\$1,549,923)				
e.) Mental Retardation Community Services - (\$3,190,615)				
f.) Mental Health Community Services - (\$544,987)				
g.) Grants to County-Owned Detention Centers - (\$150,000)				
h.) Community Mental Health Center Services - (\$2,716,369)				
i.) Institutional Repairs and Maintenance - (\$521,717)				
j.) Authority Lease Rentals - (\$964,166)				
k.) Utilities - (6,000)				
3.) To delete funding for Equal Opportunity Atlanta drug abuse services	(560,411)	(560,411)	(560,411)	(560,411)
4.) To provide funding for a regional alcohol and drug abuse services program (formerly operated by Equal Opportunity Atlanta)	560,411	560,411	560,411	560,411
5.) To reduce personal services funding	(24,019)	(24,019)	(24,019)	(24,019)
6.) To provide foster grandparent stipend rate increase	24,019	24,019	24,019	24,019
7.) To transfer infant and toddler early intervention funding to the Department of Medical Assistance	(112,447)	(112,447)	(56,224)	(56,224)

AGENCYDEPARTMENT OF HUMAN RESOURCES "B"

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
8.) To authorize use of \$300,000 of existing bond proceeds to renovate the heating system at the Youth Development Center at Milledgeville (CC: fund with new bond issue for N.W. Reg.)	-	Yes	Yes	(see bond section)
9.) To reflect increased institutional agency funds to be derived from nursing home rate increase	-	(475,000)	-0-	-0-
10.) To transfer \$170,000 from Fulton Detention Center to Service Benefits for Children	-	-	Yes	Yes
11.) For ten additional patient-care positions at Central State Hospital	-	-	75,000	75,000
12.) To increase reimbursement rate for institutional foster care by 20% on April 1, 1991	-	-	-	60,000
	<u>\$ 517,979,607</u>	<u>\$ 517,504,607</u>	<u>\$ 518,110,830</u>	<u>\$ 515,229,069</u>

AGENCY

DEPARTMENT OF INDUSTRY, TRADE AND TOURISM

- Current appropriation:
- 1.) Common object class reductions
 - 2.) Special object class reductions:
 - a.) Advertising - (\$837,074)
 - b.) Local Welcome Centers - (\$14,700)[Senate: (\$39,875)]
[C.C.: (\$10,200)]
 - c.) Historic Chattahoochee Commission - (\$5,400)
 - d.) Georgia Council for International Visitors - (\$1,500)
 - e.) Southern Center for International Studies - (\$1,500)
 - f.) Waterway Development in Georgia - (\$3,000)
 - g.) Georgia Music Week - (\$1,750)
 - h.) Georgia Association of Broadcasters - (\$3,180)

<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
\$ 18,379,745	\$ 18,379,745	\$ 18,379,745	\$ 18,379,745
(667,815)	(667,815)	(667,815)	(709,962)
(868,104)	(868,104)	(893,279)	(863,604)
<hr/>	<hr/>	<hr/>	<hr/>
\$ 16,843,826	\$ 16,843,826	\$ 16,818,651	\$ 16,806,179

AGENCY

DEPARTMENT OF INSURANCE

Current Appropriation:
 1.) Common object class reductions

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
	\$ 14,031,027	\$ 14,031,027	\$ 14,031,027	\$ 14,031,027
	(886,785)	(886,785)	(886,785)	(951,924)
	<u>\$ 13,144,242</u>	<u>\$ 13,144,242</u>	<u>\$ 13,144,242</u>	<u>\$ 13,079,103</u>

AGENCY

DEPARTMENT OF LABOR

- Current Appropriation:
 1.) Common object class reductions
 2.) To adjust funding for ERS employer contribution

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
	\$ 17,682,789	\$ 17,682,789	\$ 17,682,789	\$ 17,682,789
	(298,743)	(298,743)	(298,743)	(305,962)
	-	-	-	23,096
	<u>\$ 17,384,046</u>	<u>\$ 17,384,046</u>	<u>\$ 17,384,046</u>	<u>\$ 17,399,923</u>

AGENCY

DEPARTMENT OF LAW

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:	\$ 9,556,687	\$ 9,556,687	\$ 9,556,687	\$ 9,556,687
1.) Common Object class reductions	(408,824)	(408,824)	(408,824)	(463,995)
2.) To fund legal costs incurred in the Voter's Rights cases	210,000	210,000	210,000	210,000
	<u>\$ 9,357,863</u>	<u>\$ 9,357,863</u>	<u>\$ 9,357,863</u>	<u>\$ 9,302,692</u>

AGENCY

DEPARTMENT OF MEDICAL ASSISTANCE

BUDGET UNIT A: DEPARTMENTAL OPERATIONS BUDGET

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current appropriation:	\$ 737,561,995	\$ 737,561,995	\$ 737,561,995	\$ 737,561,995
1.) Common object class reductions	(897,404)	(897,404)	(897,404)	(925,270)
2.) Special object class reductions:	(35,849,642)	(35,849,642)	(35,849,642)	(35,849,642)
a.) Medicaid Benefits				
3.) To provide for Perinatal Case Management and Early Intervention Services for Infants and Toddlers (Total Funds - \$1,285,752)	497,072	497,072	440,849	440,849
4.) To budget Indigent Care Trust Fund receipts	35,512,616	(Budget Unit B)	(Budget Unit B)	(Budget Unit B)
5.) To increase nursing home reimbursement rate 6-1-91(Senate 7-1-91)	-	1,300,000	-0-	-0-
6.) To authorize the use of existing funds to prepare for the implementation of a limited full-denture program	-	-	Yes	Yes
	<u>\$ 736,824,637</u>	<u>\$ 702,612,021</u>	<u>\$ 701,255,798</u>	<u>\$ 701,227,932</u>

BUDGET UNIT B: INDIGENT CARE TRUST FUNDS BUDGET

Current appropriation:	-	\$ -0-	\$ -0-	\$ -0-
1.) To create a budget unit for Indigent Care Trust Fund receipts	-	35,512,616	35,512,616	35,512,616
2.) To realign budget unit object classes	-	-	-	Yes
		<u>\$ 35,512,616</u>	<u>\$ 35,512,616</u>	<u>\$ 35,512,616</u>

AGENCY

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
<u>MERIT SYSTEM OF PERSONNEL ADMINISTRATION</u>				
Current Appropriation: (State Funds: \$ -0-) Total Funds:	\$ 671,141,076	\$ 671,141,076	\$ 671,141,076	\$ 671,141,076
1.) Special object class reductions				
a.) Merit Assessments (\$181,729)	(181,729)	(181,729)	(181,729)	(181,729)
	\$ 670,959,347	\$ 670,959,347	\$ 670,959,347	\$ 670,959,347
2.) To authorize the use of prior year's surplus	-	-	Yes	Yes
State Funds	\$ -0-	\$ -0-	\$ -0-	\$ -0-
<u>EMPLOYER CONTRIBUTIONS TO HEALTH INSURANCE</u>				
1.) To reduce employer rate for the final quarter of SFY 1991	\$ -	\$ (8,235,205)	\$ (7,817,591)	\$ Transfer to agencies
State Funds	\$ -	\$ (8,235,205)	\$ (7,817,591)	\$ Transfer to agencies

AGENCY

DEPARTMENT OF NATURAL RESOURCES

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current appropriation:	\$ 79,208,517	\$ 79,208,517	\$ 79,208,517	\$ 79,208,517
1.) Common object class reductions	(3,770,029)	(3,770,029)	(3,770,029)	(4,100,087)
2.) Special object class reductions:	(4,818,344)	(4,805,984)	(4,805,984)	(4,805,984)
a.) Advertising and Promotion - (\$7,380)				
b.) C.O. New Construction - (\$169,500)				
c.) C.O. Repairs and Maintenance - (\$175,305)				
d.) C.O. Land Aquisition Support - (\$13,500)				
e.) C.O. Shop Stock - (\$17,220)				
f.) C.O. User Fee Enhancements - (\$712,350)				
g.) C.O. Paving - (\$24,600)				
h.) Environmental Facilities Grants - (\$3,000,000)				
i.) Historic Preservation Grants - (\$16,500)				
j.) Recreation Grants - (\$300,000)				
k.) Georgia Special Olympics (\$12,360) House: \$ -0-				
l.) Georgia Sports Hall of Fame - (\$3,000)				
m.) Technical Assistance - (\$7,500)				
n.) Georgia Rural Water Association - (\$600)				
o.) Georgia State Games Commission - (\$6,000)				
p.) USGS - Topographic Mapping - (\$125,000)				
q.) Payments to Georgia Boxing Commission - (\$360)				
r.) Payments to Georgia Agricultural Exposition Authority - (\$102,169)				
s.) Payments to Chehaw Park Authority - (\$62,500)				
t.) Payments to Zoo Atlanta - (\$62,500)				
	<u>\$ 70,620,144</u>	<u>\$ 70,632,504</u>	<u>\$ 70,632,504</u>	<u>\$ 70,302,446</u>

<u>AGENCY</u>	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
<u>DEPARTMENT OF PUBLIC SAFETY</u>				
<u>BUDGET UNIT "A"</u>				
Current Appropriation:	\$ 86,898,955	\$ 86,898,955	\$ 86,898,955	\$ 86,898,955
1.) Common object class reductions	(2,924,523)	(2,924,523)	(2,924,523)	(3,283,336)
2.) Special object class reductions	(1,190,000)	(1,190,000)	(1,190,000)	(1,190,000)
a.) Capital Outlay - (\$1,140,000)				
b.) State Patrol Posts Repairs and Maintenance - (\$50,000)				
3.) To restore retirement rate reduction for sworn officers	-	-	118,000	118,000
4.) To reduce Capital Outlay to be replaced by bonds	-	-	(285,000)	(387,500)
	<u>\$ 82,784,432</u>	<u>\$ 82,784,432</u>	<u>\$ 82,617,432</u>	<u>\$ 82,156,119</u>

<u>DEPARTMENT OF PUBLIC SAFETY</u>				
<u>BUDGET UNIT "B"</u>				
Current Appropriation:	\$ 14,681,073	\$ 14,681,073	\$ 14,681,073	\$ 14,681,073
1.) Common object class reductions	(504,983)	(504,983)	(504,983)	(549,850)
2.) Special object class reductions	(85,309)	(85,309)	(85,309)	(85,309)
a.) Peace Officer Training Grants - (\$85,309)				
	<u>\$ 14,090,781</u>	<u>\$ 14,090,781</u>	<u>\$ 14,090,781</u>	<u>\$ 14,045,914</u>

AGENCY

GOVERNOR'S
RECOMMENDATION

HOUSE
VERSION

SENATE
VERSION

CONFERENCE
COMMITTEE
VERSION

PUBLIC SCHOOL EMPLOYEES' RETIREMENT SYSTEM

Current Appropriation:	\$ 12,337,043	\$ 12,337,043	\$ 12,337,043	\$ 12,337,043
1.) Special object class reductions	(2,800,000)	(2,800,000)	(2,800,000)	(2,800,000)
a.) Employers Contribution - (\$2,800,000)				
	\$ 9,537,043	\$ 9,537,043	\$ 9,537,043	\$ 9,537,043

AGENCY

PUBLIC SERVICE COMMISSION

- Current appropriation:
 1.) Common object class reductions
 2.) To reclassify \$100,000 of Personal Services funding to Per Diem, Fees and Contracts

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
	\$ 7,989,657 (499,584)	\$ 7,989,657 (499,584)	\$ 7,989,657 (499,584)	\$ 7,989,657 (529,414)
	-	-	-	Yes
	\$ 7,490,073	\$ 7,490,073	\$ 7,490,073	\$ 7,460,243

<u>AGENCY</u>	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
<u>BOARD OF REGENTS</u>				
<u>BUDGET UNIT "A" - Resident Instruction</u>				
Current Appropriation:	\$ 801,005,093	\$ 801,005,093	\$ 801,005,093	\$ 801,005,093
1.) Common object class reductions	(30,338,319)	(30,338,319)	(30,338,319)	(30,338,319)
2.) Special object class reductions	(2,866,580)	(2,866,580)	(2,866,580)	(2,866,580)
a.) Special Funding Initiative - (\$2,750,000)				
b.) Office of Minority Business Enterprise - (\$21,322)				
c.) Special Desegregation Program - (\$23,138)				
d.) Forestry Research - (\$18,120)				
e.) Research Consortium - (\$4,000)				
f.) Capital Outlay - (\$50,000)				
3.) Increase Other Funds	(836,160)	(836,160)	(836,160)	(836,160)
4.) Increase Other Funds to provide for debt service repayment for the Georgia Tech and Georgia State parking decks	(900,000)	(900,000)	(900,000)	(900,000)
5.) Adjust the employer contribution rate to the Teachers' Retirement System (11.81% effective 1/1/91)	(5,806,235)	(5,806,235)	(5,806,235)	(5,806,235)
	\$ 760,257,799	\$ 760,257,799	\$ 760,257,799	\$ 760,257,799

BOARD OF REGENTS

BUDGET UNIT "B" - Regents Central Office and Other Organized Activities

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:				
1.) Common object class reductions	\$ 156,850,127	\$ 156,850,127	\$ 156,850,127	\$ 156,850,127
2.) Special object class reductions	(4,855,297)	(4,855,297)	(4,855,297)	(4,855,297)
a.) Fire Ant and Environmental Toxicology Research - (\$13,920)	(1,685,169)	(1,685,169)	(1,685,169)	(1,685,169)
b.) Agricultural Research - (\$127,235)				
c.) Advanced Technology Development Center - \$88,442)				
d.) Capitation Contracts for Family Practice Residency - (\$165,719)				
e.) Residency Capitation Grants - (\$155,526)				
f.) Student Preceptorships - (\$9,480)				
g.) SREB Payments - (\$451,619)				
h.) Medical Scholarships - (\$61,216)				
i.) Regents Opportunity Grants - (\$36,000)				
j.) Regents Scholarships - (\$12,000)				
k.) Rental Payments to Georgia Military College - (\$3,585)				
l.) Center for Rehabilitation Technology - (\$44,926)				
m.) CRT, Inc. Contract at GTRI - (\$12,660)				
n.) Georgia Public Telecommunications Commission - (\$502,841)				
3.) Adjust the employer contribution rate to the Teachers' Retirement System (11.81% effective 1/1/91)	(734,992)	(734,992)	(734,992)	(734,992)
4.) For repairs to fuel barge for the Marine Institute (Rec. by Gov. for SFY 1992)	-	25,000	25,000	25,000
	\$ 149,574,669	\$ 149,599,669	\$ 149,599,669	\$ 149,599,669

<u>AGENCY</u>	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
<u>DEPARTMENT OF REVENUE</u>				
Current Appropriation:	\$ 78,072,134	\$ 78,072,134	\$ 78,072,134	\$ 78,072,134
1.) Common object class reductions	(3,887,950)	(3,887,950)	(3,837,950)	(4,096,440)
2.) Special object class reductions	(723,828)	(723,828)	(723,828)	(723,828)
a.) Motor Vehicle Tag and Decal Purchases - (\$723,828)				
3.) Additional funding in Regular Operating Expense (\$231,926), Equipment (\$30,000), Computer Charges (\$144,097), and Telecommunications (\$290,270) for expenses related to moving various processing functions to the Tradesport facility	696,293	696,293	696,293	696,293
4.) Funding in Internal Administration for 5 positions for the Tradeport facility	78,693	78,693	78,693	78,693
5.) Funding in Regular Operating Expenses (\$21,000), Equipment (\$6,000), and Telecommunications (\$18,900) in Field Services for the relocation of the Athens and Atlanta offices, and increased motor vehicle expense (\$4,600)	50,500	50,500	50,500	50,500
6.) Funding in Per Diem, Fees, and Contracts for the Ad Valorem Assessment Review Commission	13,635	13,635	13,635	13,635
	\$ <u>74,299,477</u>	\$ <u>74,299,477</u>	\$ <u>74,349,477</u>	\$ <u>74,090,987</u>

AGENCY

OFFICE OF SECRETARY OF STATE
BUDGET UNIT "A"

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current appropriation:	\$ 22,590,896	\$ 22,590,896	\$ 22,590,896	\$ 22,590,896
1.) Common Object class reductions	(926,723)	(926,723)	(926,723)	(1,026,102)
2.) Special Object class reductions	(250,000)	(250,000)	(250,000)	(250,000)
a.) Elections Expense - (\$250,000)	-	-	5,000	5,000
3.) For equipment for the museum	-	-	-	-
	<u>\$ 21,414,173</u>	<u>\$ 21,414,173</u>	<u>\$ 21,419,173</u>	<u>\$ 21,319,794</u>

AGENCY

OFFICE OF THE SECRETARY OF STATE
BUDGET UNIT "B" - GEORGIA REAL ESTATE COMMISSION

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current appropriation:	\$ 1,804,811	\$ 1,804,811	\$ 1,804,811	\$ 1,804,811
1.) Common Object class reductions	-	-	-	(6,707)
	<u>\$ 1,804,811</u>	<u>\$ 1,804,811</u>	<u>\$ 1,804,811</u>	<u>\$ 1,798,104</u>

AGENCY

SOIL AND WATER CONSERVATION COMMISSION

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current appropriation:				
1.) Common Object class reductions	\$ 1,982,629	\$ 1,982,629	\$ 1,982,629	\$ 1,982,629
2.) Special Object class reductions	(85,999)	(85,999)	(85,999)	(91,474)
a.) County Conservation Grants - (\$24,000)	(24,000)	(24,000)	(24,000)	(24,000)
	<u>\$ 1,872,630</u>	<u>\$ 1,872,630</u>	<u>\$ 1,872,630</u>	<u>\$ 1,867,155</u>

AGENCY

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
<u>STUDENT FINANCE COMMISSION</u>				
Current Appropriation:	\$ 23,380,129	\$ 23,380,129	\$ 23,380,129	\$ 23,380,129
1.) Special object class reductions	(935,206)	(935,206)	(635,206)	(735,206)
a.) Tuition Equalization Grants (\$601,287) Sen:(\$301,287) Conference Committee: (\$401,287)				
b.) Student Incentive Grants (\$295,919)				
c.) Osteopathic Medical Loans (\$38,000)				
2.) To fund H.B. 1254, Georgia Nonpublic Postsecondary Education Commission	99,331	99,331	99,331	99,331
	\$ 22,544,254	\$ 22,544,254	\$ 22,844,254	\$ 22,744,254

AGENCY

TEACHERS' RETIREMENT SYSTEM

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current appropriation:				
1.) Special object class reductions	\$ 9,677,000	\$ 9,677,000	\$ 9,677,000	\$ 9,677,000
a.) COLA HB 738 - (\$5,977,000)	(5,977,000)	(5,977,000)	(5,977,000)	(5,977,000)
2.) b.) Other COLAs and floor funds	-	-	-	(150,000)
	<u>\$ 3,700,000</u>	<u>\$ 3,700,000</u>	<u>\$ 3,700,000</u>	<u>\$ 3,550,000</u>

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
<u>DEPARTMENT OF TECHNICAL AND ADULT EDUCATION</u>				
Current Appropriation:	\$ 134,265,328	\$ 134,265,328	\$ 134,265,328	\$ 134,265,328
1.) Common object class reductions	(394,659)	(394,659)	(394,659)	(418,957)
2.) Special object class reductions	(5,433,159)	(4,983,159)	(4,983,159)	(5,480,007)
a.) Personal Services - Institutions - (\$2,493,313)				
b.) Operating Expenses - Institutions - (\$1,116,905)				
House: (\$666,905) Senate: (\$666,905)				
c.) Quick Start Program - (\$200,000)				
d.) Area School Program - (\$997,801)				
e.) Regents Program - (\$100,487)				
f.) Adult Literacy Grants - (\$524,653)				
3.) Transfer \$80,000 from Computer Charges to Telecommunications in Administration	Yes	Yes	Yes	Yes
4.) Transfer \$37,781 from Per Diem, Fees, and Contracts to Real Estate Rentals (\$33,368) and Equipment (\$4,413) for state office administration expenses	Yes	Yes	Yes	Yes
5.) Funding for additional Quick Start Grants	215,000	215,000	215,000	215,000
6.) Adjust employer contribution rate to the Teachers' Retirement System (11.81% effective 1/1/91)	(742,509)	(742,509)	(742,509)	(742,509)
7.) Transfer \$175,000 from the Area School Program to Personal Services - Institutions for the Baldwin Area Adult Education Center	Yes	Yes	Yes	Yes
	\$ 127,910,001	\$ 128,360,001	\$ 128,360,001	\$ 127,838,855

AGENCY
DEPARTMENT OF VETERANS SERVICE

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:	\$ 22,320,272	\$ 22,320,272	\$ 22,320,272	\$ 22,320,272
1.) Common object class reduction	(339,465)	(339,465)	(339,465)	(347,311)
2.) Special object class reduction	(574,850)	(322,853)	(322,853)	(322,853)
a.) Operating Expense/Payments to Central State Hospital - (\$413,863) House: (\$230,415)				
b.) Operating Expense/Payments to Medical College of Georgia - (\$154,567) House: (\$86,018)				
c.) Regular Operating Expenses for Projects and Insurance - (\$6,420)				
	<u>\$ 21,405,957</u>	<u>\$ 21,657,954</u>	<u>\$ 21,657,954</u>	<u>\$ 21,650,108</u>

AGENCY

STATE BOARD OF WORKERS' COMPENSATION

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
Current Appropriation:	\$ 8,431,162	\$ 8,431,162	\$ 8,431,162	\$ 8,431,162
1.) Common object class reductions	(27,736)	(27,736)	(27,736)	(66,379)
2.) To fund an increase in real estate rentals	240,000	240,000	240,000	240,000
3.) To allocate \$91,750 of the Georgia Crime Victims Emergency Fund to administrative costs	Yes	Yes	Yes	Yes
	<u>\$ 8,643,426</u>	<u>\$ 8,643,426</u>	<u>\$ 8,643,426</u>	<u>\$ 8,604,783</u>

AGENCY

STATE OF GEORGIA OBLIGATION DEBT SINKING FUND

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Current appropriation:				
1.) To remove surplus from the G.O. Debt Sinking Fund	\$ 321,221,382 (3,283,828)	\$ 321,221,382 (3,283,828)	\$ 321,221,382 (3,283,828)	\$ 321,221,382 (2,811,318)
To provide for the deauthorization of general obligation debt-service for the bond amounts, maximum bond terms and projects described below:				
2.) \$1,265,000 (20-yr.) for the Georgia Building Authority for the renovations of the Judicial Building (CC: \$965,000)	(126,500)	-0-	-0-	(30,000)
3.) \$5,110,000 (20-yr.) for the Department of Corrections for facilities of incarceration in Mitchell, Lowndes and Emanuel Counties	(511,000)	(511,000)	(511,000)	(511,000)
4.) \$1,200,000 (5-yr.) for the Department of Natural Resources for equipment and capital construction for wildlife management areas	(300,000)	(300,000)	(300,000)	(300,000)
5.) \$2,500,000 (20-yr.) for the Board of Regents for the construction of a building at the Law School at the University of Georgia	(250,000)	-0-	-0-	-0-
6.) \$1,000,000 (20-yr.) for the Board of Regents for the acquisition of land at Georgia Southern University (House: \$1,500,000 issue)	(100,000)	50,000	50,000	50,000
7.) \$53,100,000 (20-yr.) for the Department of Transportation for construction of developmental highways and four-lane/passing lane construction (House: Total of \$173 million for GRIP and MLP) (Senate: Total of \$143 million for GRIP and MLP) (Conf. Committee: Total of \$173 million for GRIP and MLP, with DOT using motor fuel tax funds to pay the first year's debt service (\$2,555,000) on \$25,555,000 of G-O bonds and \$4,445,000 of motor fuel tax funds for GRIP and MLP)	(5,310,000)	-0-	(3,000,000) Defer remaining DOT bonds to FY 92	(3,000,000)
TOTAL ROAD BONDS ASSOCIATED WITH THIS ITEM:	\$76,900,000	\$130,000,000	\$100,000,000	\$125,555,000

AGENCYSTATE OF GEORGIA OBLIGATION DEBT SINKING FUNDGOVERNOR'S
RECOMMENDATIONHOUSE
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To provide general obligation bond debt-service for the bond amounts, maximum bond terms and projects described below:

<p>8.) \$149,000,000 (20-yr) for financing acquisition, construction, development, extension, enlargement and/or improvement of land, property, buildings, structures and/or equipment originally financed with cash for the following departments:</p> <p>A.) Department of Corrections {\$58,000,000}</p> <p>B.) Department of Education {\$15,000,000}</p> <p>C.) Department of Natural Resources {\$5,500,000}</p> <p>D.) Department of Human Resources {\$9,000,000}</p> <p>E.) Regents, University System of Georgia {\$12,600,000}</p> <p>F.) Department of Technical and Adult Education {\$1,400,000}</p> <p>G.) Department of Transportation {\$47,500,000}</p>	14,900,000	(In HB 85)	(In HB 85)	(In HB 85)
<p>9.) \$17,795,000 (5-yr.) for the Department of Corrections for capital outlay and equipment for the following institutions: Washington, Johnson, Mitchell, Telfair and Hancock Correctional Institutions, Treutlen Special Alternative Incarceration Institution, Atlanta Advancement Center, New Horizons Transitional Center and Rockdale, Fulton and Womens Probation Detention Centers (Sen. \$6,000,000 20-yr)</p>	4,359,775	4,359,775	3,459,775	3,459,775
<p>10.) \$77,260,000 (20-yr.) for the State Board of Education for unfunded advance incentive capital outlay projects for local school systems currently receiving 4% planning grants</p>	7,726,000	(In HB 85)	(In HB 85)	(In HB 85)
<p>11.) \$76,900,000 (20-yr.) for the Georgia World Congress Authority for construction of Phase III expansion (House: \$75,000,000)</p>	7,690,000	7,500,000	7,500,000	7,500,000

AGENCY

STATE OF GEORGIA OBLIGATION DEBT SINKING FUND

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CÓNFERENCE COMMITTEE VERSION</u>
12.) \$1,450,000 (5-yr.) for the Department of Natural Resources for equipment and capital construction for Wildlife Management and Public Fishing Areas	355,250	355,250	355,250	355,250
13.) \$1,500,000 (20-yr.) for the Department of Corrections to replace interest income budgeted for projects under construction		150,000	150,000	150,000
14.) \$1,725,000 (20-yr.) for the Department of Human Resources to replace central heating facility at N. W. Regional Hospital (CC: adds \$300,000 for Milledgeville YDC)	-	172,500	172,500	202,500
15.) \$7,900,000 (20-yr.) for Georgia Building Authority for new office building in Clayton County (Sen: \$7,400,000) (CC: \$7,450,000)	-	790,000	740,000	745,000
16.) \$6,000,000 for the Department of Corrections to construct boot camps in Mitchell, Lanier and Emanuel Counties (Rec. by Gov. for SFY 1992) (Sen: \$2,000,000 for Emanuel County) (CC: adds Lanier and Mitchell Counties)	-	600,000	200,000	600,000
17.) \$4,000,000 (20-yr.) for the Department of Corrections to purchase land and equipment for the food and farm program (Sen: \$3,000,000) (CC: \$3,500,000)	-	400,000	300,000	350,000
18.) \$1,500,000 (20-yr) for the Department of Public Safety for repairs to the Confederate Avenue facilities	-	-	150,000	-0-
19.) \$2,850,000 (20-yr) for the Department of Public Safety for Commercial Drivers License facilities	-	-	285,000	(See item 22)
20.) \$150,000 (5-yr) for the Board of Regents to plan a correctional officer training facility	-	-	37,500	-0-
21.) \$1,050,000 (5-yr) for the Secretary of State for computer conversion	-	-	-	262,500
22.) \$2,750,000 (20-yr) and \$450,000 (5-yr) for the Department of Public Safety for Commercial Drivers facilities				387,500
	\$ 346,371,079	\$ 331,504,079	\$ 327,526,579	\$ 328,631,589

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