HOUSE BILL #226

COMPARATIVE SUMMARY

S.F.Y. 1986 GENERAL APPROPRIATIONS BILL

	GOVERNOR	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
S.F.Y. 1986 Revenue Estimate	$4,838,000,000	$4,838,000,000	$4,838,000,000	$4,838,000,000
S.F.Y. 1986 General Appropriations Act	4,838,000,000	4,838,000,000	4,838,000,000	4,838,000,000
	$ -0-	$ -0-	$ -0-	$ -0-

AGENCY	AGENCY REQUEST	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
LEGISLATIVE BRANCH (S.F.Y. 1985: $17,273,334)				
Continuation:				
1.) To transfer Executive and Judicial audit printing cost to Executive Branch	$ 17,800,000	$ 17,800,000	$ 17,800,000	$ 17,800,000
2.) Language instructing Legislative Services Committee regarding provision of Legislative Office Space	-	(18,000)	(18,000)	(18,000)
3.) To remove funding for the Legislative Educational Research Council	-	Yes	Yes	Yes
4.) To transfer Legislative Education Research Council from the Joint Functional Budget to the House Functional Budget	-	-	(433,860)	(See Item 4)
5.) To include salary adjustments and retirement contribution rate adjustment in agency appropriation	-	-	(See Item 3)	Yes
	-	-	-	526,851
	$ 17,800,000	$ 17,782,000	$ 17,348,140	$ 18,308,851
DEPARTMENT OF AUDITS (S.F.Y. 1985: $6,546,504)				
Continuation:				
1.) Transfer from Legislative Appropriation	$ 7,432,780	$ 6,765,869	$ 6,765,869	$ 6,765,869
2.) To supplant agency funds with State funds and establish budget by object class	-	18,000	18,000	18,000
3.) To include salary adjustments and retirement contribution rate adjustment in agency appropriation	-	-	-	238,000
	-	-	-	407,902
	$ 7,432,780	$ 6,783,869	$ 6,783,869	$ 7,429,771

AGENCY	AGENCY REQUEST	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
JUDICIAL BRANCH				
SUPREME COURT (S.F.Y. 1985: $3,072,016)				
Continuation:				
1.) To provide merit increases for all employees except Justices	$ 3,248,471	$ 3,030,000	$ 3,030,000	$ 3,030,000
2.) To include salary adjustments and retirement contribution rate adjustment in agency appropriation	93,558	-0-	-0-	-0-
	-	-	-	144,486
	$ 3,342,029	$ 3,030,000	$ 3,030,000	$ 3,174,486
COURT OF APPEALS (S.F.Y. 1985: $3,337,970)				
Continuation:				
1.) To fund 2 additional positions and related operating expenses (House: Interlocutory Clerk only)	$ 3,718,067	$ 3,373,892	$ 3,373,892	$ 3,373,892
2.) To include salary adjustments and retirement contribution rate adjustment in agency appropriation	78,322	24,150	24,150	24,150
	-	-	-	208,372
	$ 3,796,389	$ 3,398,042	$ 3,398,042	$ 3,606,414
SUPERIOR COURTS (S.F.Y. 1985: $25,583,882)				
Continuation:				
1.) To provide increased judicial education for judges with less than five years on the Bench.	$ 26,562,411	$ 25,926,400	$ 25,926,400	$ 25,926,400
2.) To reinstate funding of the Advisory Council for Probation	10,000	(Use existing funds)	(Use existing funds)	(Use existing funds)
3.) To fund a secretary for the Council of Superior Court Judges	53,525	-0-	-0-	-0-
4.) To include salary adjustments and retirement contribution rate adjustment in agency appropriation	16,956	-0-	-0-	-0-
	-	-	-	1,646,379
	$ 26,642,892	$ 25,926,400	$ 25,926,400	$ 27,572,779

AGENCY	AGENCY REQUEST	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
JUDICIAL BRANCH				
JUVENILE COURTS (S.F.Y. 1985: $129,968)				
Continuation:				
1.) For funds to implement the Circuit-wide Juvenile Court Judges Act (25 circuits)	$ 126,608	$ 180,810	$ 167,810	$ 180,810
2.) For personnel and related expenses for the Permanency Planning Program for Deprived Children	430,000	-0-	430,000	-0-
3.) To include salary adjustments and retirement contribution rate adjustment in agency appropriation	68,413	(In Cont.)	(In Cont.)	(In Cont.)
	-	-	-	7,652
	$ 625,021	$ 180,810	$ 597,810	$ 188,462
INSTITUTE OF CONTINUING JUDICIAL EDUCATION (S.F.Y. 1985: $263,924)				
Continuation:				
1.) To provide initial funding of the Executive Probate Judges Council	$ 501,386	$ 280,912	$ 263,912	$ 280,912
2.) To provide initial funding of the Superior Court Clerks Training Council	7,046	-0-	-0-	-0-
	7,434	-0-	-0-	-0-
	$ 515,866	$ 280,912	$ 263,912	$ 280,912

AGENCY	AGENCY REQUEST	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
JUDICIAL BRANCH				
JUDICIAL COUNCIL (S.F.Y. 1985: $553,148)				
Continuation:	$ 672,191	$ 605,700	$ 605,700	$ 605,700
1.) To fund 2 additional positions and related operating expenses	70,000	-0-	-0-	-0-
2.) To include salary adjustments and retirement contribution rate adjustment in agency appropriation	-	-	-	26,921
	$ 742,191	$ 605,700	$ 605,700	$ 632,621
JUDICIAL QUALIFICATIONS COMMISSION (S.F.Y. 1985: $101,168)				
Continuation:	$ 107,600	$ 104,325	$ 104,325	$ 104,325

AGENCY	AGENCY REQUEST	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
JUDICIAL BRANCH				
COUNCIL OF MAGISTRATE COURT JUDGES (S.F.Y. 1985: $0)				
Continuation:	$ -0-	$ -0-	$ -0-	$ -0-
1.) To provide initial funding for the Council of Magistrate Court Judges	20,000	-0-	-0-	-0-
	$ 20,000	$ -0-	$ -0-	$ -0-
COUNCIL OF PROBATE COURT JUDGES (S.F.Y. 1985: $0)				
Continuation:	$ -0-	$ -0-	$ -0-	$ -0-
1.) To provide initial funding for the Council of Probate Court Judges	20,000	-0-	-0-	-0-
	$ 20,000	$ -0-	$ -0-	$ -0-
COUNCIL OF STATE COURT JUDGES (S.F.Y. 1985: $0)				
Continuation:	$ -0-	$ -0-	$ -0-	$ -0-
1.) To provide initial funding for the Council of State Court Judges	20,000	-0-	-0-	-0-
	$ 20,000	$ -0-	$ -0-	$ -0-

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF ADMINISTRATIVE SERVICES (S.F.Y. 1985: $15,249,793)				
Apparent Continuation:				
a.) To transfer dedicated support data processing positions to the Department of Revenue (47), Offender Rehabilitation (6), GBI (7), and Forestry Commission (6) and a corresponding reduction in agency funds ($2,103,193)	$ 14,136,925	$ 14,670,046	$ 14,670,046	$ 14,670,046
Continuation:	Yes	Yes	Yes	Yes
1.) To upgrade the Statewide Budget Control System	$ 14,136,925	$ 14,670,046	$ 14,670,046	$ 14,670,046
2.) To provide adequate staff and related operating expenses to offset Procurement Adm. workload increases and to comply with HB 635 (3 positions) (House Rec. - 2 pos. & $58,785)	30,000	30,000	30,000	30,000
3.) To provide adequate staff and related operating expenses to offset Space Management workload increases (2 positions)	88,785	(30,000)	(30,000)	(30,000)
4.) To provide for increased costs associated with operating 2 main-frame computers which were scheduled for upgrading in FY 1985	61,180	(in cont.)	(in cont.)	(in cont.)
5.) To increase staff for remote computer sites (18 positions and agency funds - $320,062)	3,000,000	2,700,000	2,700,000	2,700,000
6.) To provide for various upgrades and enhancements of software (agency funds - $266,396)	Yes	Yes	Yes	Yes
7.) To provide for disk and disk drives (agency funds - $569,712)	Yes	Yes	Yes	Yes
8.) To provide 2 additional risk management consultant positions and related operating expenses (agency funds - $73,498)	Yes	Yes	Yes	Yes
9.) To provide operating expenses for the Golf Hall of Fame	Yes	Yes	Yes	Yes
10.) For the Unemployment Compensation Fund	30,000	(in cont.)	(in cont.)	(in cont.)
11.) To include salary adjustments and retirement contribution rate adjustment in agency appropriation	-	2,000,000	2,000,000	2,000,000
12.) To transfer funds to provide Indirect DOAS Services Funding	-	-	-	1,004,508
	-	-	-	17,500,000
	$ 17,346,890	$ 19,370,046	$ 19,370,046	$ 37,874,554

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF AGRICULTURE (S.F.Y. 1985: $27,431,009)				
Apparent Continuation:				
a.) For repairs to major markets and repairs to the air conditioner in the Exhibit Hall at the Atlanta Market	$ 27,105,023	$ 27,863,856	$ 27,863,856	$ 27,863,856
	400,000	(Atl.Mkt.in 85 Amended) (Other in Continuation)	(Atl.Mkt.in 85 Amended) (Other in Continuation)	(Atl.Mkt.in 85 Amended) (Other in Continuation)
b.) To establish an object class for Tick Control Program	Yes	Yes	Yes	Yes
	$ 27,505,023	$ 27,863,856	$ 27,863,856	$ 27,863,856
Continuation:				
1.) To provide for 2 positions and related expenses to establish an international overseas trade office	117,800	75,000	75,000	75,000
2.) To provide funds for equipment and supplies for the Poultry Veterinary Diagnostic Laboratory at Oakwood to perform a more sensitive test for determining antibody levels	25,000	25,000	25,000	25,000
3.) To provide for 1 pick-up truck for use at the Poultry Veterinary Diagnostic Laboratory at Oakwood	8,000	8,000	8,000	8,000
4.) For the Farm to Farm Brucellosis Eradication Program	-	250,000	-0-	250,000
5.) To include salary adjustments and retirement contribution rate adjustment in agency appropriation.	-	-	-	1,408,848
	$ 27,655,823	$ 28,221,856	$ 27,971,856	$ 29,630,704

AGENCY

DEPARTMENT OF BANKING AND FINANCE (S.F.Y. 1985 - $3,971,176)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Continuation:				
1.) For 7 additional vehicles	$ 3,883,487	$ 3,952,336	$ 3,952,336	$ 3,952,336
2.) For Computer Charges and Telecommunications to provide for an automated examination process	73,500	(In '85 App.)	(In '85 App.)	(In '85 App.)
3.) To improve Personal Services funding	118,330	118,330	118,330	118,330
4.) To include salary adjustments and retirement contribution rate adjustment in agency appropriation	-	-	60,000	0
	-	-	-	268,491
	$ 4,075,317	$ 4,070,666	$ 4,130,666	$ 4,339,157

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF COMMUNITY AFFAIRS (S.F.Y. 1985: $6,161,697)				
Apparent Continuation:	$ 4,863,379	$ 4,885,621	$ 4,885,621	$ 4,885,621
a.) To transfer the Job Training Partnership Act program to the Department of Labor (3 federally funded positions and related operating expenses remain with DCA)	Yes	Yes	Yes	Yes
b.) To transfer 1 position and related operating expenses from OPB to Intergovernmental Assistance	48,395	48,395	48,395	48,395
c.) To supplant federal funds with state funds	22,150	-0-	-0-	-0-
	$ 4,933,924	$ 4,934,016	$ 4,934,016	$ 4,934,016
Continuation:				
1.) To initiate a program designed to allocate the usage of industrial development bonds and tax exempt financing (5 pos. and related operating expenses - $265,544)	Yes	Yes	Yes	Yes
2.) To provide 3 positions and related operating expenses for the operation of the Small Business Revitalization Program	143,869	-0-	143,869	143,869
3.) To provide 3 positions and related operating expenses to implement the Small and Minority Business Development Advisory Committee and the Interagency Council on Small and Minority Business	107,171	-0-	-0-	-0-
4.) To provide 3 positions for the CDBG Administrative Unit (federal funds - $100,000)	Yes	Yes	Yes	Yes
5.) To provide 3 positions and related operating expenses to initiate the Industrialized Building Codes Program (other funds - $99,800)	Yes	Yes	Yes	Yes
6.) To increase APDC funding	-	33,750	-0-	-0-
7.) For a grant to Newton County	-	15,000	-0-	15,000
8.) For a grant to Lincoln County	-	122,000	-0-	122,000
9.) For a grant for the redevelopment of downtown Rome	-	-	70,000	-0-
10.) For economic development grants	-	-	150,000	150,000
11.) For grant to repair GBI and GSP facilities in Thomas County	-	-	35,000	35,000
12.) For grant to Fulton County for storm drain improvement in East Point	-	-	75,000	-0-
13.) For a grant for Cherokee Co. M/R Center	-	-	-	50,000
14.) For Senior Citizens Centers in Cobb, Douglas, and Washington Counties (trans. from DHR)	-	-	-	100,000
15.) To include salary adjustments and retirement contribution rate adjustment in agency appropriation	-	-	-	198,818
	$ 5,184,964	$ 5,104,766	$ 5,407,885	$ 5,748,703

AGENCY

OFFICE OF COMPTROLLER GENERAL (S.F.Y. 1985: $7,030,540)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Apparent Continuation:				
a.) To provide Per Diem, Fees and Contracts funding for special insurance investigations	$ 7,016,799	$ 6,945,240	$ 6,945,240	$ 6,945,240
	30,750	30,750	30,750	30,750
	$ 7,047,549	$ 6,975,990	$ 6,975,990	$ 6,975,990
Continuation:				
1.) To add 1 position, microfilm equipment, and related expenses to microfilm in-house records	106,617	106,617	106,617	106,617
2.) To add 1 position and related expenses to coordinate departmental computer operations	32,658	32,658	32,658	32,658
3.) To provide Computer Charges to modify the insurance licensing system	48,047	48,047	48,047	48,047
4.) To provide Computer Charges to study the possible conversion of non-automated records to microform	3,519	3,519	3,519	3,519
5.) To add 1 position and related expenses to the hazardous materials division	37,793	-0-	-0-	-0-
6.) To add 3 positions to the Fire Safety and Manufactured Housing Regulation Activity (Federal Funds: $129,930)	Yes	Yes	Yes	Yes
7.) For a computer terminal for agents licensing	-	3,000	3,000	3,000
8.) For equipment	-	-	6,120	6,120
9.) To add 1 position and related expenses in the personnel office	-	-	22,324	-0-
10.) To provide Computer Charges to develop mailing labels and lists	-	-	9,775	9,775
11.) To add 4 positions to inspect personal care homes	-	-	74,608	-0-
12.) To include salary adjustments and retirement contribution rate adjustment in agency appropriation	-	-	-	449,555
	$ 7,276,183	$ 7,169,831	$ 7,282,658	$ 7,635,281

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF DEFENSE (S.F.Y. 1985: $3,932,464)				
Continuation:	$ 3,287,367	$ 3,225,528	$ 3,302,028	$ 3,270,528
1.) To provide matching funds to employ 5 additional maintenance positions for units of the Air National Guard (Total-$83,010)	20,752	20,752	20,752	20,752
2.) To provide matching funds to employ 1 additional position to increase the maintenance force at the Confederate Avenue complex and Dobbins Air Force Base (Total-$17,931)	4,483	4,483	4,483	4,483
3.) To provide a 50-50 match of federal funds for an emergency well for water supply for the Georgia Emergency Management Agency	5,000	5,000	5,000	5,000
4.) To include salary adjustments and retirement contribution rate adjustment in agency appropriation	-	-	-	140,087
	$ 3,317,602	$ 3,255,763	$ 3,332,263	$ 3,440,850

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF EDUCATION				
Budget Unit "A" (S.F.Y. 1985: $1,650,702,844)				
Continuation:	$1,687,119,118	$1,688,874,449	$1,688,874,449	$1,688,484,449
1.) For the implementation of a state-funded full day kindergarten program with a class size of 20 ADA	27,321,611	27,321,611	27,321,611	27,321,611
2.) For an increase in Maintenance and Operations funds of 4% from the current $2,150 per unit to $2,235	4,259,350	4,259,350	4,259,350	4,259,350
3.) To provide for a 4% increase in facility Maintenance and Operations funds for the Area Vocational-Technical School Program	311,586	311,586	311,586	311,586
4.) For 1 additional staff position in the Professional Standards Commission	8,902	8,902	8,902	8,902
5.) To provide funds for 17 additional instructors and related expenses for new and expanded programs in the Area Vocational-Technical School Programs	605,386	-0-	-0-	-0-
6.) For 6 additional positions and equipment for new and expanded vocational-technical programs at Bainbridge, Brunswick and Clayton Junior Colleges(Total-$180,970)	144,227	144,227	144,227	144,227
7.) For a program coordinator in Compensatory Education to adequately evaluate compensatory programs in local school systems	33,726	33,726	33,726	33,726
8.) To provide funds to begin the implementation of the redesign of the current Grants and Statistical computer systems to meet requirements of the Governor's Education Review Commission	500,000	400,000	400,000	400,000
9.) To provide funding for equipment for 6 systems (Atlanta, Berrien County, Crawford County and Newton County) where comprehensive high school facilities will open in Fiscal Year 1986(Total-$1,100,000)	555,000	555,000	555,000	555,000
10.) For planning and architectural services to determine the specific program expansion needs of the Moultrie, Griffin-Spalding and Macon Vocational-Technical Schools(Total-$444,000)	222,000	-0-	-0-	222,000
11.) For the establishment of a technology library at 6 pilot schools and 6 media specialists in order for the schools to meet ABET standards(Total-$275,698)	175,698	175,698	175,698	175,698
12.) To provide for a 4% increase in the materials formula from $0.45 to $0.47 per capita	121,252	121,252	121,252	121,252
13.) For an increase in the Maintenance and Operations grants from $0.4725 to $0.4925 per capita	121,252	121,252	121,252	121,252

14.) To provide funds to establish a Governor's Scholarship program	250,000	-0-	250,000	250,000
15.) To provide funds for a planning grant to identify the best location for the construction of a postsecondary area vocational-technical school in the North Metro Atlanta area(Total-$250,000)	125,000	-0-	125,000	125,000
16.) To provide funds for the training of principals on the use of the new assessment instrument for the supervision and assessment of student and beginning teachers	350,000	350,000	350,000	350,000
17.) To provide funds for 2 positions and a consultant to identify and develop a plan for asbestos removal in local schools	156,710	(in cont.)	(in cont.)	(in cont.)
18.) For in-class supervision and support of student teachers	160,000	160,000	160,000	160,000
19.) To provide funds for the revision of the teacher certification test and the teacher performance assessment instrument including 17 certification areas and the development of a leadership performance assessment instrument	690,000	690,000	690,000	690,000
20.) To provide funds to develop model evaluation instruments based upon job descriptions for all categories of professional educators	150,000	150,000	150,000	150,000
21.) To provide funds for a Leadership Academy for the continuing education and development of leadership personnel in both the academic and vocational education areas	400,000	400,000	400,000	400,000
22.) To provide funds for training workshops and seminars for local school board members	56,000	56,000	56,000	56,000
23.) To provide funds for a career development committee to oversee development of a detailed career ladder plan with statewide input from educators and for a student productivity component for establishing expected levels of pupil performance	100,000	100,000	100,000	100,000
24.) For 4 projects to enable local systems to develop innovative solutions to statewide problems	288,000	288,000	288,000	288,000
25.) To provide funds for an educational technology program with equipment and training at 14 centers, the purchase of licenses for 5 software packages, 3:1 matching grants to local systems for computer equipment and software for classroom management and instructional uses and two positions and related costs for support of the Technology Task Force	1,400,000	1,400,000	1,400,000	1,400,000
26.) For the development of a writing criterion-referenced test in grades 4 and 8, for the purchase and scoring of 3 norm-referenced tests for the elementary, middle and high school levels and the development of a first grade readiness test	750,000	750,000	750,000	750,000
27.) To provide funds for two professional positions and 1 clerical position to revise standards and develop and pilot an improved process of evaluating schools and systems	302,000	302,000	302,000	302,000

28.)	Two young farmer positions (Seminole and Treutlen counties) (Sen:Treutlen,Wilcox and Seminole)[See Note "A"]	-	52,076	52,000	78,000
29.)	One vocational job placement pos. for Bainbridge Jr. College	-	9,280	-0-	9,280
30.)	For a bookmobile	-	40,000	-0-	-0-
31.)	To adjust continuation to reflect expected vacancies	-	(10,191,549)	(14,209,887)	(17,475,538)
32.)	To increase funding for public libraries (31 positions and related travel)	-	653,814	653,814	653,814
33.)	For 2 staff positions and related expenses at Houston Co. AVT	-	42,000	-0-	42,000
34.)	For a Dekalb Regional Library	-	-	75,000	-0-
35.)	For planning for a self supporting technical facility at Augusta Vocational-Technical School	-	-	30,000	-0-
36.)	For education of M/R training center clients(trans. from DHR)	-	-	-	315,504
37.)	To transfer funds from"A" budget unit to "C" budget unit to properly align Federal and State funds between budget units	-	-	-	(54,512)
38.)	Equipment for Carroll County AVT School	-	-	-	300,000
39.)	Minor object realignments	-	-	-	Yes
40.)	To include salary adjustments and retirement contribution rate adjustment in agency appropriation	-	-	-	134,820,031
41.)	To transfer funds to provide Indirect DOAS Services Funding	-	-	-	(340,000)
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		$1,726,676,818	$1,717,578,674	$1,713,948,980	$1,845,528,632

Note "A"	Treutlen and Wheeler	$26,000
	Ben Hill (Fiscal Agent) and Wilcox	26,000
	Seminole	26,000

		$78,000

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF EDUCATION				
Budget Unit "B" (S.F.Y. 1985: $17,669,388)				
Continuation:				
1.) For the installation of a heat pump in the lower school building ($22,000); renovation of the Gordon Dormitory lobby for use as a home life facility($7,500); remodeling the basement of a dormitory for a diagnostic and evaluation center($16,000) and the addition of 4 classrooms to the Kennard building($192,000) [Georgia School for the Deaf]	$ 16,954,506	$ 17,378,125	$ 17,378,125	$ 17,378,125
2.) For roof repairs to the aircraft building (South Ga. Vocational-Technical School)	237,500	237,500	237,500	237,500
3.) To include salary adjustments and retirement contribution rate adjustment in agency appropriation	75,000	75,000	75,000	75,000
	-	-	-	1,325,405
	$ 17,267,006	$ 17,690,625	$ 17,690,625	$ 19,016,030

AGENCY

DEPARTMENT OF EDUCATION

Budget Unit "C" (S.F.Y. 1985: $396,737)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Continuation:				
1.) Transfer from budget unit "A"	$ 249,373	$ 242,459	$ 242,459	$ 242,459
2.) For an additional position(Total funds: $40,000)	-	-	-	54,512
3.) For minor object realignments	-	-	-	20,000
4.) To include salary adjustments and retirement contribution rate adjustment in agency appropriation	-	-	-	Yes
	-	-	-	11,345
	$ 249,373	$ 242,459	$ 242,459	$ 328,316

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
EMPLOYEES' RETIREMENT SYSTEM (S.F.Y. 1985: $10,467,714)				
Apparent Continuation:				
a.) To provide additional COLAs of 1.5% each on July 1, 1985 and January 1, 1986. (House: Maximum increase of $450/year/rec.) (Senate: Gov. Rec.)	$ 1,875,000	$ 1,875,000	$ 1,875,000	Trans. to Salary Section (p.61)
	2,325,000	2,000,000	2,325,000	Trans. to Salary Section (p.61)
Continuation:	$ 4,200,000	$ 3,875,000	$ 4,200,000	$ -0-

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
GEORGIA FORESTRY COMMISSION (S.F.Y. 1985: $24,981,354)				
Continuation:	$ 26,649,777	$ 26,750,034	$ 26,750,034	$ 26,750,034
1.) To provide funds for 12 senior forester positions and associated operating expenses to expand the reforestation program	391,040	391,040	391,040	391,040
2.) To provide for 1 forester specialist position and associated costs to increase the effectiveness of the forest export program	37,876	-0-	-0-	-0-
3.) To increase Ware County Grant, with designating language	-	30,000	-0-	30,000
4.) For 3 Pine Tree Planters			33,000	33,000
5.) To include salary adjustments and retirement contribution rate adjustment in agency appropriation.	-	-	-	1,348,378
	$ 27,078,693	$ 27,171,074	$ 27,174,074	$ 28,552,452

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
GEORGIA BUREAU OF INVESTIGATION (S.F.Y. 1985: $23,020,785)				
Apparent Continuation:	$ 23,521,698	$ 23,778,077	$ 23,778,077	$ 23,778,077
a.) To increase Personal Services through lapse factor reduction	207,321	207,321	207,321	207,321
b.) To provide for the transfer of 7 positions from DOAS to GCIC ($251,768 reduction in Computer Charges; $240,391 increase in Personal Services & operating expenses)	(11,377)	(11,377)	(11,377)	(11,377)
Continuation:	$ 23,717,642	$ 23,974,021	$ 23,974,021	$ 23,974,021
1.) To provide 4 four-wheel drive pick-up trucks for the Investigative Division (House: 2 vehicles)	52,000	26,000	26,000	26,000
2.) To upgrade GCIC's data line network	249,273	249,273	249,273	249,273
3.) To expand the Drug Enforcement Division (18 positions, related operating expenses and additional evidence purchase funds) (House: 12 pos.)(Senate: 18 pos.)	881,071	500,000	500,000	500,000
4.) To provide 2 analyst positions and related operating expenses for crime labs at Columbus and Augusta	55,373	55,373	55,373	55,373
5.) To provide for auditing of state and local criminal justice agencies (2 analyst positions and related operating expenses)	87,853	-0-	-0-	-0-
6.) To upgrade 1 supervisor position in Forensic Sciences and 12 computer operator positions in GCIC	Yes	No	Yes	Yes
7.) To relocate the GBI facility in Gordon County	-	-	40,000	40,000
8.) To include salary adjustments and retirement contribution rate adjustment in agency appropriation	-	-	-	1,044,291
9.) To transfer funds to provide Indirect DOAS Services Funding	-	-	-	(1,400,000)
	$ 25,043,212	$ 24,804,667	$ 24,844,667	$ 24,488,958

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
GEORGIA STATE FINANCING AND INVESTMENT COMMISSION				
(No Direct State Funds) (S.F.Y. 1985: $1,221,152)				
Continuation:				
1.) To include salary adjustments and retirement contribution rate adjustment in agency appropriation.	$ 1,100,927	$ 1,107,207	$ 1,107,207	$ 1,107,207
	-	-	-	60,285
	$ 1,100,927	$ 1,107,207	$ 1,107,207	$ 1,167,492
State Funds:	-0-	-0-	-0-	-0-

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
OFFICE OF THE GOVERNOR				
Budget Unit "A" (S.F.Y. 1985: $5,308,275)				
Continuation:	$ 5,290,413	$ 5,318,808	$ 5,318,808	$ 5,318,808
1.) To provide for 3 additional positions and related operating expenses for the Fair Employment Practices Office	63,411	-0-	-0-	-0-
2.) To include salary adjustments and retirement contribution rate adjustment in agency appropriation	-	-	-	145,714
	$ 5,353,824	$ 5,318,808	$ 5,318,808	$ 5,464,522
OFFICE OF THE GOVERNOR				
Budget Unit "B"-Office of Planning and Budget(S.F.Y. 1985: $3,787,917)				
Continuation:	$ 3,574,140	$ 3,569,862	$ 3,569,862	$ 3,569,862
1.) To reduce staffing by two positions	-	(90,000)	(90,000)	(90,000)
2.) To study (in-house) the feasibility of seperating DHR's M/H and M/R functions	-	-	-	19,000
3.) To include salary adjustments and retirement contribution rate adjustment in agency appropriation	-	-	-	209,677
	$ 3,574,140	$ 3,479,862	$ 3,479,862	$ 3,708,539

OFFICE OF THE GOVERNOR

Budget Unit "C"-Attached Units (S.F.Y. 1985: $4,252,051)

Continuation:				
1.) To provide an increase in State Art Grants	$ 4,398,124	$ 4,216,421	$ 4,216,421	$ 4,216,421
2.) For two positions and related operating expenses for the Art Bus Program previously funded under grants	431,194	431,194	431,194	431,194
3.) To provide for 3 positions and related operating expenses for the Consumers Affairs Unit	90,028	90,028	90,028	90,028
4.) For 1 position in the Criminal Justice Coordinating Council	55,341	55,341	55,341	55,341
5.) To include salary adjustments and rate retirement contribution rate adjustment in agency appropriation	15,045	15,045	15,045	15,045
	-	-	-	163,691
	$ 4,989,732	$ 4,808,029	$ 4,808,029	$ 4,971,720

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
GRANTS TO COUNTIES AND MUNICIPALITIES (S.F.Y. 1985 - $8,500,000)				
Continuation:	$ 6,800,000	$ 6,800,000	$ 6,800,000	$ 6,800,000

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF HUMAN RESOURCES				
Budget Unit "A" - Departmental Operations (S.F.Y. 1985 - $271,729,190)				
Apparent Continuation:				
A.) For microfiche equipment for local DFACS offices (Total Funds - $1,006,945)	$ 278,057,584	$ 282,764,468	$ 282,764,468	$ 282,764,468
B.) To supplant State funds with Medicaid funds in Public Health - Grants to Counties ($2,000,472) and Family Health Management ($300,000)	503,473	503,473	503,473	503,473
	(2,300,472)	(2,300,472)	(2,300,472)	(2,300,472)
Continuation:				
1.) For 13 positions and related expenses for the additional workload in Child Care Licensing (House: six positions)	$ 276,260,585	$ 280,967,469	$ 280,967,469	$ 280,967,469
2.) For 1 position and related expenses for personal care home monitoring	320,574	148,000	148,000	148,000
3.) For 7 positions and related expenses to meet additional workload increases in the Office of Regulatory Services, Standards and Licensure section (Total Funds - $198,174)	30,135	30,135	30,135	30,135
4.) For Troubled Children's Benefits	60,712	60,712	60,712	60,712
5.) For the continued development of the automated child support recovery system (Total Funds - $413,000)	124,722	124,722	124,722	124,722
6.) For 29 positions and related expenses for screening and assessment services, program evaluation, case management services, Medicaid matching funds, and a management information system for the Community Care for the Elderly program (Total Funds - $3,430,161)	41,300	41,300	41,300	41,300
7.) For additional Per Diem, Fees, and Contracts for the training of new Supportive Living Staff	2,665,283	2,665,283	2,665,283	2,665,283
8.) For a 5 percent rate increase in foster care rates, and to increase the initial clothing allowance from $150 to $500 for children age 13 and over (Total Funds - $919,892) (House:Language Limit)	10,400	10,400	10,400	10,400
9.) For 1 position ($37,965) and Per Diem, Fees, and Contracts ($289,900) for the Long-Term Care Ombudsman program	721,217	551,093	551,093	551,093 (Add One Pos.) 289,900
10.) To increase AFDC Benefits by approximately 7 percent	327,865	-0-	-0-	5,000,000
	5,000,000	5,000,000	5,000,000	

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF HUMAN RESOURCES				
Budget Unit "A" - Departmental Operations (S.F.Y. 1985 - $271,729,190)				
11.) To reduce the lapse factor from 5 to 2.5 percent in Grants to Counties for Social Services and Local Services Benefits Payments Grants (Total Funds - $2,078,614)	1,369,927	(In Cont.)	(In Cont.)	(In Cont.)
12.) For 75 additional grant-in-aid positions in Grants to Counties for Social Services to increase social services for children (Total Funds - $1,424,900)	1,253,909	1,253,909	1,253,909	1,253,909
13.) To establish 4 regional offices for the Georgia Council on Child Abuse, Inc.	329,000	-0-	329,000	329,000
14.) For the Georgia Network Against Domestic Violence	50,000	-0-	50,000	50,000
15.) To provide for eligibility determination so that the Department of Medical Assistance may expand Medicaid coverage to women and children under 18 years of age in intact households (Total Funds - $2,199,820) (House: 10-1-85 implementation)	1,099,910	849,910	849,910	849,910
16.) To upgrade community/clinic nurses: staff nurse from paygrade 25 to 27; senior nurse from paygrade 27 to 28; lead nurse from paygrade 30 to 31 (See Salary Adjustment Section)	Yes	No	Yes	Yes
17.) To transfer DFACS' EPSDT workload to Public Health	Yes	Yes	Yes	Yes
18.) For the Mid-wifery program	-	225,000	825,000	625,000
19.) For Macon Goodwill Industries	-	25,000	25,000	25,000
20.) For Rape Crisis Centers	-	50,000	50,000	50,000
21.) For Senior Citizens Centers in Cobb, Douglas, and Washington counties	-	100,000	100,000	(Transfer to Comm. Affairs)
22.) To increase the Pre-, Post-, and Neo-Natal programs funding, with language for distribution	-	278,400	-0-	278,400
23.) To increase State funding for Contracts with Vocational Rehabilitation Community Facilities	-	57,000	57,000	57,000
24.) To reduce State funding for District DFACS	-	(600,000)	(600,000)	(600,000)
25.) For the Poison Control Center at Grady Memorial Hospital	-	-	250,000	75,000
26.) For residential child care - Intermediate Care	-	-	200,000	200,000
27.) For the Greenbriar Children's Center	-	-	34,000	-0-

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF HUMAN RESOURCES				
Budget Unit "A" - Departmental Operations (S.F.Y. 1985 - $271,729,190)				
28.) For the Retired Senior Volunteer Program	-	-	61,000	61,000
29.) To increase funding for Chatham Community Cardiovascular Program	-	-	50,000	25,000 (Transfer to "C" Budget Unit)
30.) For the Parent-to-Parent Program	-	-	25,000	25,000
31.) For Cobb Services for the Blind and Low Vision	-	-	25,000	150,000
32.) Additional funding for CSRU for non-AFDC activity	-	-	-	12,500
33.) For a security contract at Peachtree-Seventh Bldg.	-	-	-	55,000
34.) For a contract with the University of Ga. for a Wellness Program	-	-	-	Yes
35.) Language permitting use of foster care funds for in-home care	-	-	-	50,000
36.) For the Diabetes Advisory Committee of Georgia	-	-	-	Yes
37.) For object class realignments	-	-	-	15,892,459
38.) To include salary adjustments and retirement contribution rate adjustment in agency appropriation	-	-	-	(4,407,000)
39.) To transfer funds to provide Indirect DOAS Services Funding	$ 289,665,539	$ 291,838,333	$ 293,183,933	$ 304,946,192

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF HUMAN RESOURCES				
Budget Unit "B" - State Health Planning and Development				
Agency (S.F.Y. 1985 - $562,564)				
Continuation:				
1.) For 3 IBM PC's and related costs	$ 579,950	$ 591,600	$ 591,600	$ 591,600
2.) To include salary adjustments and retirement contribution rate adjustment in agency appropriation	25,400	25,400	25,400	25,400
	-	-	-	50,606
	$ 605,350	$ 617,000	$ 617,000	$ 667,606

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF HUMAN RESOURCES				
Budget Unit "C" - Mental Health/Mental Retardation,				
Youth Services and Institutions (S.F.Y. 1985: $306,849,860)				
Apparent Continuation:	$ 310,039,355	$ 321,787,162	$ 321,787,162	$ 321,787,162
a.) To replace X-ray machine at Gracewood	300,000	300,000	300,000	300,000
b.) To purchase and install a Tray Trac system at Gracewood	168,112	168,112	168,112	168,112
c.) To replace dental X-ray and intensive care unit monitoring equipment at Central State	164,020	164,020	164,020	164,020
d.) To establish a reserve for the Claxton and Thomasville RYDCs	733,000	(In Cont.)	(In Cont.)	(In Cont.)
	$ 311,404,487	$ 322,419,294	$ 322,419,294	$ 322,419,294
Continuation:				
1.) To install emergency generator at Augusta Regional	41,000	41,000	41,000	41,000
2.) To implement Phase 1 of the reorganization of the statewide alcohol and drug abuse treatment services plan in the Northwest and Southwest consortium areas	190,675	-0-	201,075	201,075 w/language
3.) To reroof 2 buildings at Gracewood	129,000	129,000	129,000	129,000
4.) To sod and sprig around Phase 1 construction at Southwestern (Thomasville)	42,000	-0-	-0-	42,000
5.) To replace existing door frames with steel frames in 9 cottages at Southwestern (Bainbridge)	48,000	-0-	-0-	-0-
6.) To reroof 5 cottages at Southwestern (Bainbridge)	75,000	75,000	75,000	75,000
7.) To repair canopy at GRC (Athens)	17,000	-0-	-0-	-0-
8.) To replace roof at the Augusta RYDC	36,000	36,000	36,000	36,000
9.) To reroof 3 buildings at the Macon YDC	75,000	75,000	75,000	75,000
10.) To fund fire code renovations at the Milledgeville YDC	30,000	30,000	30,000	30,000
11.) To install gang-release hardware and closed circuit TV to improve security at the Milledgeville YDC	165,000	165,000	165,000	165,000
12.) For installation of automatic fire sprinkler system in cottages at the Macon YDC	290,000	-0-	11,000	11,000
13.) To install emergency exits and to implement fire safety improvements at the Atlanta YDC	52,000	52,000	52,000	52,000

AGENCY

DEPARTMENT OF HUMAN RESOURCES

Budget Unit "C" - Mental Health/Mental Retardation,

Youth Services and Institutions (S.F.Y. 1985: $306,849,860)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
14.) To replace declining federal funds for continuation of services under the Alcohol, Drug Abuse and Mental Health Block Grant	615,915	(In Cont.)	(In Cont.)	(In Cont.)
15.) To fund 54 additional client slots in contract and attention homes for delinquent and unruly youth and to provide a 5% rate increase in job training and employment assistance	246,000	246,000	246,000	246,000
16.) To provide additional residential alternatives for 110 mentally ill clients (Total - $1,205,327) (House: 4 Adult Group Homes, 1 Child and Adolescent Group Home, 20 Family Treatment slots, and 50 Supervised Apartment Living slots.)	212,607	212,607	212,607	65,607
17.) To provide start-up costs and 3 months operation for housing for 44 mentally retarded clients and respite care for 30 clients ($482,790), day services for 20 clients ($37,399), and staff training ($19,400) (House: Add $15,000 for additional Respite Care)	539,589	554,589	554,589	701,589
18.) To upgrade community/clinic service staff nurses, senior nurses, and lead nurses in Community Mental Health and Mental Retardation Services and Youth Services as provided in the Salary Adjustment section (staff nurse from paygrade 25 to 27; senior nurse from paygrade 27 to 28; lead nurses from paygrade 30 to 31)	Yes	No	Yes	Yes
19.) To upgrade the Senior Youth Development Workers as provided in the Salary Adjustment section	Yes	No	Yes	Yes
20.) To provide for a 5 percent increase in foster care rates in Youth Services	302,450	302,450	302,450	302,450
21.) For mechanical and electrical repairs at GRC	-	306,000	306,000	306,000
22.) For Mental Health Research at GMHI	-	235,000	-0-	235,000
23.) For Cherokee County M/R Training Center	-	50,000	-0-	(Transferred to Comm. Affairs)
24.) To utilize existing funding at Atlanta Regional for a lift van ($20,000) and Community Mental Retardation Residential Services ($20,000)	-	-	Yes	Yes

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF HUMAN RESOURCES				
Budget Unit "C" - Mental Health/Mental Retardation,				
Youth Services and Institutions (S.F.Y. 1985: $306,849,860)				
25.) For the Outdoor Therapeutic Program	-	-	435,322	-0-
26.) For a Group Home	-	-	45,000	45,000
27.) For a recreational facility at Clark Hill for Gracewood patients	-	-	83,592	75,000
28.) Additional staff and upgradings for Youth Services	-	-	270,000	145,000
29.) To transfer funds for training of M/R training center clients to Education "A" budget unit	-	-	-	(315,504)
30.) For the Parent-to-Parent Program (transferred from p.25, item 30)	-	-	-	25,000
31.) Minor object class realignments	-	-	-	Yes
32.) To include salary adjustments and retirement contribution rate adjustment in agency appropriation	-	-	-	21,941,385
33.) To transfer funds to provide Indirect DOAS Services Funding	-	-	-	(1,625,000)
	$ 314,511,723	$ 324,928,940	$ 325,689,929	$ 345,423,896

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF INDUSTRY AND TRADE (S.F.Y. 1985: $11,912,876)				
Continuation:	$ 10,418,570	$ 10,487,861	$ 10,487,861	$ 10,500,361
1.) To initiate a five-year tourism advertising and promotion program	1,757,000	1,257,000	1,757,000	1,757,000
2.) To provide for relocation of the foreign trade office in Tokyo, Japan	105,999	79,599	105,999	105,999
3.) To provide for the establishment of a foreign trade office in Seoul, Korea	25,000	25,000	25,000	25,000
4.) To provide for the operation of the Ga. Film Office	18,000	18,000	18,000	18,000
5.) To increase the Historic Chattahoochee Commission Contract	-	10,000	-0-	-0-
6.) For a welcome center in Chatsworth	-	-	5,000	5,000
7.) For a welcome center in Athens	-	-	5,000	5,000
8.) For one visitor information specialist at WCC	-	-	-	14,173
9.) To include salary adjustments and retirement contribution rate adjustment in agency appropriation	-	-	-	323,963
	$ 12,324,569	$ 11,877,460	$ 12,403,860	$ 12,754,496

AGENCY

DEPARTMENT OF LABOR (S.F.Y. 1985: $4,075,320)	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Apparent Continuation:				
a.) Add 24 positions and 2 motor vehicles to effect transfer of Job Training Partnership Act program from the Department of Community Affairs to the Department of Labor (Federal Funds: $52,975,716)	$ 3,910,610	$ 3,839,375	$ 3,839,375	$ 3,368,375
Continuation:	Yes	Yes (1)	Yes (1)	Yes (1)
	$ 3,910,610	$ 3,839,375	$ 3,839,375	$ 3,368,375
1.) To add 19 positions, related expenses, and a minicomputer to certify, catalog, and inspect all elevators and boilers	779,610	779,610	779,610	779,610
2.) Language urging coordination of all building inspection activities, including inspection of boilers and elevators	-	Yes	Yes	Yes
3.) Increase Travel funds for Correctional Services Activity	-	12,400	-0-	-0-
4.) To fund indirect costs of State-funded activities to comply with federal program directives and audit requirements	-	124,000	124,000	195,000
5.) For State of Georgia General Obligation Debt Sinking Fund Payment (to begin payback for 1985 bond appropriation)	-	-	-	400,000
6.) To include salary adjustments and retirement contribution rate adjustment in agency appropriation	-	-	-	184,691
	$ 4,690,220	$ 4,755,385	$ 4,742,985	$ 4,927,676

Note (1): Transferred budgeted position count corrected to 30

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF LAW (S.F.Y. 1985: $5,207,165)				
Continuation:				
1.) To increase the beginning salaries of new attorneys and other attorneys in varying amounts, in inverse proportion to their current salaries	$ 5,290,382	$ 5,342,170	$ 5,342,170	$ 5,342,170
2.) To provide funds for three additional positions for the department: 1 attorney, 1 paralegal, and 1 accountant	172,868	172,868	172,868	172,868
3.) To provide funds for carpet replacement	83,010	83,010	83,010	83,010
4.) To provide funds to purchase books for the State Library	33,000	33,000	33,000	33,000
5.) To include salary adjustments and retirement contribution rate adjustment in agency appropriation.	30,000	30,000	30,000	30,000
	-	-	-	331,500
	$ 5,609,260	$ 5,661,048	$ 5,661,048	$ 5,992,548

AGENCY

DEPARTMENT OF MEDICAL ASSISTANCE (S.F.Y. 1985 - $230,404,700)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Continuation:				
1.) To expand Medically Needy coverage to include pregnant women, and children under 18 years of age in intact families (House: 10-1-85 implementation)	$ 264,773,038	$ 265,426,292	$ 265,426,292	$ 265,426,292
2.) For 5 percent rate increases in dental, durable medical equipment, EPSDT screening, family planning, laboratory and x-ray, optometric dispensing and exam, physician, and podiatry fee schedules 10/1/85 (Total funds - $2,984,625); To increase the orthotics and prosthetics fee schedules by 10 percent 10/1/85 (Total Funds - $82,600); To adjust the pharmacy dispensing fees 1/1/86 (Total Funds - $530,000); To adjust nursing home per diem rates based on 1985 cost reports with a 6 percent inflation factor 4/1/86 (Total Funds - $7,500,000); To adjust hospital reimbursement rates based on 1984 cost reports, and allow for high and low volume intensity factors of 1.25 and .25 respectively (Total Funds - $5,057,000); To adjust ambulance, nonemergency transportation, and psychological service rates (Total Funds - $265,205)	6,609,986	5,109,986	5,109,986	5,109,986
3.) To provide for increased EPSDT screenings, and to reimburse for immunization vaccines (Total Funds - $4,219,450)	5,029,611	5,029,611	5,029,611	5,029,611
4.) To reimburse public health clinics for covered services (Total Funds - $2,590,900)	1,425,330	1,425,330	1,425,330	1,425,330
5.) To expand psychological services from 5 to 9 hours per recipient per year (Total Funds - $293,000)	875,142	875,142	875,142	875,142
6.) For 10 auditors to audit hospitals and home health programs	99,473	99,473	99,473	99,473
7.) For 2 Quality Control positions for checking Medical Assistance eligibility	-	221,600	221,600	221,600
8.) To include salary adjustments and retirement contribution rate adjustment in agency appropriation	-	27,000	27,000	27,000
	-	-	-	172,150
	$ 278,812,580	$ 278,214,434	$ 278,214,434	$ 278,386,584

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
MERIT SYSTEM OF PERSONNEL ADMINISTRATION				
(No Direct State Funds) (S.F.Y. 1985: $206,347,654)				
Continuation:	$ 260,725,750	$ 262,375,409	$ 262,375,409	$ 262,375,409
1.) To provide for 1 position and related expenses to develop a statewide optional benefits program	29,133	-0-	-0-	-0-
2.) To provide for 2 positions and related expenses to strengthen the collection efforts for health claims overpayments (House: Contract with Audit Department)	40,320	40,320	40,320	40,320
3.) To include salary adjustments and retirement contribution rate adjustment in agency appropriation.	-	-	-	320,574
	$ 260,795,203	$ 262,415,729	$ 262,415,729	$ 262,736,303
State Funds:	-0-	-0-	-0-	-0-

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF NATURAL RESOURCES (S.F.Y. 1985: $52,945,891)				
Apparent Continuation:				
a.) For repair and maintenance of state park and historic site facilities	$ 48,689,237	$ 49,058,264	$ 49,058,264	$ 49,058,264
b.) For advertising and promotion	1,002,668	1,002,668	1,002,668	1,002,668
c.) For consolidated maintenance	100,000	100,000	100,000	100,000
d.) For user fee enhancements at various state parks and historic sites (25% of prior yr. park receipts including item b)	337,220	337,220	337,220	337,220
e.) To use a portion of park receipts in item (d) to effect a payback on bonds for the expansion of facilities at Amicalola Falls St. Park (see bond section)	1,643,000	1,643,000	1,643,000	1,643,000
f.) For wildlife management land acquisition	(780,000)	(780,000)	(780,000)	(780,000)
g.) For repair projects and buoy maintenance at Coastal Resources (total funds - $24,325)	400,000	400,000	400,000	400,000
h.) For an historic preservation grant (House: Old Clinton His. Soc.)	9,325	9,325	9,325	9,325
i.) For solid waste grants (increase to $2 million)	40,000	40,000	40,000	40,000
j.) To convert 1 labor position to merit status	1,000,000	1,000,000	1,000,000	1,000,000
	3,489	3,489	3,489	3,489
	$ 52,444,939	$ 52,813,966	$ 52,813,966	$ 52,813,966
Continuation:				
1.) To enhance the Shellfish Monitoring Program (1 position and related operating expenses)	38,924	38,924	38,924	38,924
2.) To add 1 position at the Buford Trout Hatchery	18,930	18,930	18,930	18,930
3.) To establish an acid rain monitoring program (1 position and related operating expenses)	32,182	32,182	32,182	32,182
4.) To establish a five year accelerated economic minerals program	35,000	35,000	35,000	35,000
5.) To provide labor positions and operating expenses for additional facilities at Hard Labor Creek and Georgia Veterans State Park	43,458	43,458	43,458	43,458
6.) To initiate the construction of a public fishing area on the Big Lazer Creek Wildlife Management Area (total cost of project - $750,000; state funds - $187,500; Gov's. rec. - 50% initial funding)	93,750	93,750	93,750	93,750
7.) To provide 1 position and related operating expenses to market state parks and historic sites	60,000	60,000	60,000	60,000
8.) To establish the Georgia Agricultural Exposition Authority	600,000	500,000	500,000	500,000
9.) To increase Recreation Grants	-	200,000	300,000	225,000
10.) For the Water Well Standards Program	-	35,000	-0-	35,000

11.)	For boat ramp construction	-	25,000	-0-	25,000
12.)	For waste disposal for 4-H facility at Jekyll Island	-	100,000	100,000	100,000
13.)	For study of a park on the Chattahoochee River	-	45,000	-0-	45,000
14.)	For a Grant for the Hay House in Bibb County	-	50,000	50,000	50,000
15.)	For matching funds for construction of a dormitory for the blind at Laura S. Walker State Park	-	20,000	-0-	20,000
16.)	For a recreation grant to Fulton County for the Quicksilver Track Club	-	-	35,000	-0-
17.)	To create new object class (Environmental Facilities Grants) for solid waste grants and water and sewer grants	-	-	-	Yes
18.)	To increase funding for Special Olympics	-	-	-	20,000
19.)	To include salary adjustments and retirement contribution rate adjustment in agency appropriation	-	-	-	2,590,692
20.)	To transfer funds to provide Indirect DOAS Services Funding	-	-	-	(200,000)
		$ 53,367,183	$ 54,111,210	$ 54,121,210	$ 56,546,902

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
OFFENDER REHABILITATION				
Budget Unit "A" - Departmental Operations (S.F.Y. 1985: $23,065,847)				
Apparent Continuation:				
	$ 23,144,126	$ 23,004,835	$ 23,004,835	$ 23,004,835
a.) To transfer 6 positions with related costs from DOAS and add 4 new positions with associated costs to establish a systems support group for departmental data processing needs ($300,658)	yes	yes	yes	yes
b.) To increase Central Repair Fund	450,000	-0-	-0-	-0-
	$ 23,594,126	$ 23,004,835	$ 23,004,835	$ 23,004,835
Continuation:				
1.) To provide a reduction of the lapse factor from 6.25% to 3.0%	343,072	343,072	343,072	343,072
2.) To fund replacement fire hose and breathing apparatus at Georgia State Prison, Central Correctional Institution, and Rogers Correctional Institution	20,475	20,475	20,475	20,475
3.) To fund redesign and implementation of the "Inmate side" of the Offender Tracking Information System(OTIS)	375,000	375,000	375,000	375,000
4.) To fund the upgrade of Fulton and DeKalb probation computer systems to state standards	61,250	61,250	61,250	61,250
5.) To fund installation of twenty-nine (using lease purchase at 10% interest) microcomputers in prisons and transition centers to reduce inmate-related paperwork,to improve efficiency of business operations and inmate-related activities (House pos. - Language change eliminating leases in favor of purchases) (CC: All right to lease-purchase computers)	263,492	263,492	263,492	263,492
6.) To provide 3 positions as administrative hearing officers due to Guthrie requirements, increased inmate grievances and Vitek hearings	81,946	81,946	81,946	81,946
7.) To establish a systemwide drug surveillance with 6 regional units	151,900	-0-	-0-	-0-
8.) To fund heavy equipment for the state construction crew	123,800	123,800	123,800	123,800
9.) To increase Grants for Workcamp Construction	160,000	160,000	160,000	160,000
10.) To increase county workcamp and jail subsidy from $7.50 to $8 per inmate day	505,160	505,160	505,160	505,160
11.) To acquire 2 rebuilt fire trucks	-	40,000	40,000	40,000
12.) To fund a fourth week of training for Correctional officers	-	44,000	-0-	44,000
13.) To replace heavy trucks and buses	-	200,000	-0-	200,000
14.) To include salary adjustments and retirement contribution rate adjustment in agency appropriation	-	-	-	648,927

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
OFFENDER REHABILITATION				
Budget Unit "A" - Departmental Operations				
15.) To transfer funds to provide Indirect DOAS Services Funding	-	-	-	(450,000)
	$ 25,680,221	$ 25,223,030	$ 24,979,030	$ 25,421,957

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF OFFENDER REHABILITATION				
Budget Unit "B" - Correctional Institutions, Transitional Centers and Support (S.F.Y. 1985: $134,900,744)				
Continuation:				
1.) To reduce lapse factor from 5.10% to 4.95%	$ 139,659,249	$140,830,121	$140,830,121	$140,830,121
2.) To improve security throughout the system: (84 positions)	429,130	429,130	429,130	429,130
a.) Staff for new posts critical to institutional operations Youthful Offender Center - 20 pos. ($312,049) Ga. Diag. & Class Center "G" House - 49 pos. ($730,000) Coastal C.I. - 5 pos. ($69,867) Rivers Unit of Mid Ga. C.I. - 10 pos. ($139,733) b.) Replacement of radios - establish a standard rate ($63,100) c.) Special security equipment ($50,600) d.) Metal detectors ($14,000) e.) Minor construction at 11 facilities ($140,201)				
3.) To provide start-up funding for the Forsyth Correctional Institution - 153 pos. and 15 vehicles	1,528,550	1,328,550	1,328,550	1,328,550
4.) To fund 5 positions and related costs to lower the MH/MR staff ratio at Ga. Industrial Institute (Alto), Women's Unit, and Men's Unit of Middle Ga. Correctional Institute	3,000,000	2,500,000	2,500,000	2,500,000
5.) To provide 3 positions for physicians assistants at GT&DC and Wayne CI and a medical records clerk at Montgomery CI with related equipment	172,762	172,762	172,762	172,762
6.) To add 1 position of psychiatric head nurse at Metro CI to provide the level of care that Level III MH inmates require	83,927	83,927	83,927	83,927
7.) To upgrade nursing staff	23,842	23,842	23,842	23,842
8.) To fund 1 position and related costs to oversee inmates in the operation of a smoker room	Yes	No	Yes	Yes
9.) To provide a Behavioral Specialist position with related costs at GII to assist in classifying inmates	18,379	18,379	18,379	18,379
10.) To fund 1 Behavioral Technician at the Women's Unit to oversee the administration of various testing and diagnostic instruments to "free up" high-level staff for interviews	22,245	22,245	22,245	22,245
	18,504	18,504	18,504	18,504

AGENCY

DEPARTMENT OF OFFENDER REHABILITATION

Budget Unit "B" - Correctional Institutions, Transitional Centers and Support

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
11.) To add 2 positions at Walker CI so that security personnel functioning as Property & Supply Supervisor and Storekeeper can return to security	32,545	32,545	32,545	32,545
12.) To provide 2 positions at Montgomery CI so that security staff can be relieved of inmate records duties and mail	31,036	31,036	31,036	31,036
13.) To add 2 positions at Lee CI so that security staff can be relieved of mail duties and operation of the inmate store	29,460	29,460	29,460	29,460
14.) To fund 2 positions to relieve security of operation of the Laundry and Mail Room at Central CI	30,829	30,829	30,829	30,829
15.) To fund 1 Dental Laboratory Technical Instructor at Middle Georgia CI's Women's unit (previously federal CETA funded)	24,448	24,448	24,448	24,448
16.) To fund a Counseling position at Lee CI to reduce the Counselor/Inmate ratio to departmental standards	23,943	23,943	23,943	23,943
17.) To fund a position and related expenses for a correctional officer at Montgomery to provide closer security for inmates in the chicken houses	18,379	18,379	18,379	18,379
18.) To fund asbestos mandated renovations at Georgia Industrial Institute, Georgia State Prison, and Rutledge CI, by purchasing supplies with department personnel doing the work	15,000	15,000	15,000	15,000
19.) To fund increasing the scope of services provided by the Cooperative Extension Service, University of Georgia for the dairy operations	101,000	101,000	101,000	101,000
20.) To fund sewer outfall line at Lowndes C.I.	-	183,600	(In Bond Section)	(In Bond Section)
21.) To include salary adjustments and retirement contribution rate adjustment in agency appropriation	-	-	-	6,798,989
	$ 145,263,228	$145,917,700	$145,734,100	$152,533,089

AGENCY

DEPARTMENT OF OFFENDER REHABILITATION

Budget Unit "C" - State Board of Pardons and Paroles (S.F.Y. 1985: $11,514,918)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Continuation:				
1.) To reduce lapse from 4.03% to 3.00%	$ 11,495,067	$ 11,608,304	$ 11,608,304	$ 11,608,304
2.) To lease and renovate for use 4,000 square feet of Floyd Building office space	132,233	132,233	132,233	132,233
3.) To fund 3 clerical positions for Central Operations with related costs due to workload increases and to avoid performance of clerical duties by professional personnel	120,500	120,500	120,500	120,500
4.) To fund 38 positions to handle the projected increase in parolee population during SFY 1986 and to assist in the collection of supervision fees, fines and restitutions	59,785	59,785	59,785	59,785
5.) To provide for automation of some Board operations and the replacement of a cardex file maintained on each inmate	732,729	532,729	532,729	532,729
6.) For purchase of 4 vehicles to be placed in those districts which do not currently have vehicles and where the officers must transport violators in private cars	215,052	215,052	215,052	215,052
7.) To increase jail subsidy from $7.50 to $8 per inmate day	34,640	34,640	34,640	34,640
8.) To include salary adjustments and retirement contribution rate adjustment in agency appropriation	16,425	16,425	16,425	16,425
	-	-	-	671,404
	$ 12,806,431	$ 12,719,668	$ 12,719,668	$ 13,391,072

AGENCY

DEPARTMENT OF OFFENDER REHABILITATION

Budget Unit "E" - Probation Field Operations (S.F.Y. 1985: $27,360,875)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Continuation:				
1.) To reduce lapse from 5.59% to 3.00%	$ 26,017,097	$ 26,221,899	$ 26,221,899	$ 26,221,899
2.) To fund 117 probation positions and related operating costs ($1,137,993 and 84 pos.); and to fund the first year of a three year phased in approach to the reduction of the Fulton-DeKalb probation services caseload to state standards ($594,870 and 33 pos.)	727,798	727,798	727,798	727,798
3.) To fund 10 Community Service Officer positions to coordinate the increase in workload to meet the community service requirements of DUI legislation	1,732,863	1,594,870	1,594,870	1,594,870
4.) To fund 14 positions, 2 vehicles for start-up costs of the Clayton Diversion Center	238,560	238,560	238,560	238,560
5.) For an adult probation facility in DeKalb County	242,075	242,075	242,075	242,075
6.) To include salary rate adjustments and retirement contribution rate adjustment in agency appropriation	-	-	50,000	-0-
	-	-	-	1,765,724
	$ 28,958,393	$ 29,025,202	$ 29,075,202	$ 30,790,926

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF PUBLIC SAFETY (S.F.Y. 1985: $55,429,902)				
Budget Unit "A"				
Apparent Continuation:				
a.) To establish a budget object for patrol posts repairs and maintenance ($150,000 - previously in regular operating exp.)	$ 54,783,378	$ 55,421,755	$ 55,421,755	$ 55,421,755
	Yes	Yes	Yes	Yes
Continuation:				
1.) To provide for the computer assisted driver license issuance system	$ 54,783,378	$ 55,421,755	$ 55,421,755	$ 55,421,755
2.) To supplant federal funds previously used to support the school bus driver training program	502,655	-0-	5,000	300,000
3.) To provide instructor training for 15 troopers	98,550	98,550	98,550	98,550
4.) To include salary adjustments and retirement contribution rate adjustment in agency appropriation	50,000	-0-	-0-	-0-
5.) To transfer funds to provide Indirect DOAS Services Funding	-	-	-	2,810,404
	-	-	-	(1,650,000)
	$ 55,434,583	$ 55,520,305	$ 55,525,305	$ 56,980,709
DEPARTMENT OF PUBLIC SAFETY (S.F.Y. 1985: $5,221,237)				
Budget Unit "B"				
Continuation:				
1.) To develop and implement a major criminal investigation curriculum (1 position and related operating expenses)	$ 5,369,773	$ 5,383,492	$ 5,383,492	$ 5,383,492
2.) To provide 2 program specialists and related expenses for mandated training at the Fire Academy (House: one position)	77,548	-0-	77,548	77,548
3.) To provide additional instructor fees for non-industrial fire training programs	47,300	23,650	23,650	23,650
4.) To implement and monitor evaluations of fire service personnel (1 position and related operating expenses)	35,000	35,000	35,000	35,000
5.) To increase the allowance for chief's and sheriff's subsistence and lodging	71,616	71,616	71,616	71,616
6.) To provide additional specialized and advanced training courses for local peace officers	41,329	41,329	41,329	41,329
7.) To implement the advanced certification program (2 positions and	151,000	-0-	-0-	-0-

related operating expenses)				
8.) To increase the basic mandated peace officer training hours from 240 to 320	127,344	-0-	-0-	-0-
9.) To provide initial operating costs of a special awards program for peace officers	135,830	-0-	-0-	-0-
10.) To provide for a training coordinator and secretary for the Georgia Association of Chiefs of Police	40,000	-0-	-0-	-0-
11.) To provide staff and operating expenses for the Public Safety Training Center (29 positions)	69,032	50,000	50,000	50,000
12.) To rebuild an air purification system	971,973	-0-	385,000	275,000
13.) For surveillance equipment for "Local to Local" Program	-	17,000	17,000	17,000
14.) To include salary adjustments and retirement contribution rate adjustment in agency appropriation	-	26,000	51,000	51,000
	-	-	-	160,836
	$ 7,137,745	$ 5,648,087	$ 6,135,635	$ 6,186,471

AGENCY

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
PUBLIC SCHOOL EMPLOYEES' RETIREMENT SYSTEM (S.F.Y. 1985: $12,176,455)				
Continuation:				
1.) To increase benefit level to $7.50 per month per year of service	$ 12,188,243	$ 12,185,975	$ 12,185,975	$ 12,185,975
	-	1,125,000	1,125,000	1,125,000
	$ 12,188,243	$ 13,310,975	$ 13,310,975	$ 13,310,975

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
PUBLIC SERVICE COMMISSION (S.F.Y. 1985: $5,012,870)				
Apparent Continuation:				
a.) To purchase 5 additional vehicles for the Commission	$ 4,449,593	$ 4,335,400	$ 4,335,400	$ 4,335,400
b.) To provide Per Diem, Fees and Contracts funding for expert testimony in major rate cases anticipated for next year	50,000	-0-	-0-	-0-
	125,000	125,000	125,000	125,000
	$ 4,624,593	$ 4,460,400	$ 4,460,400	$ 4,460,400
Continuation:				
1.) To provide Per Diem, Fees and Contracts funding for expert testimony in major rate cases anticipated for next year	300,000	300,000	300,000	300,000
2.) To provide Per Diem, Fees and Contracts funding for prudency audits on Georgia Power Company's Plant Hatch, Units 1 and 2 ($225,000), and Plant Scherer, Units 1 and 2 ($210,000)	435,000	435,000	435,000	435,000
3.) To provide Per Diem, Fees and Contracts funding for the second phase of the prudency audits on Georgia Power Company's Plant Vogtle, Units 1 and 2, and Plant Scherer, Units 3 and 4	1,232,500	1,232,500	1,232,500	1,232,500
4.) To add 14 positions, 3 vehicles, and related expenses to form a power audit team and develop in-house expertise for prudency audits	323,773	-0-	323,773	323,773
5.) To purchase word processing equipment for the public information office	5,000	5,000	5,000	5,000
6.) To add 1 position and related expenses to the consumer complaint section	16,895	-0-	-0-	-0-
7.) To add 4 positions, 4 motor vehicles, and related expenses to expand the hazardous materials motor carrier safety enforcement program (Total Funds: $143,946)	52,229	-0-	-0-	-0-
8.) To add 2 positions, 1 motor vehicle, and related expenses to expand audit capabilities for regulated motor carriers	47,185	-0-	-0-	-0-
9.) To add 4 positions and related expenses to form a CPA-analysis team and expand in-house financial expertise for rate cases	65,305	-0-	-0-	-0-
10.) To add 5 administrative aides with related expenses to serve the Commissioners	166,192	-0-	-0-	-0-
11.) To provide Per Diem, Fees and Contracts funding for railroad safety inspections	10,000	-0-	10,000	-0-
12.) To include salary adjustments and retirement contribution rate adjustment in agency appropriation	-	-	-	271,545
	$ 7,278,672	$ 6,432,900	$ 6,766,673	$ 7,028,218

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
REGENTS, UNIVERSITY SYSTEM OF GEORGIA				
Budget Unit "A" - Resident Instruction (S.F.Y. 1985: $512,039,863)				
Continuation:				
1.) To establish a Georgia Eminent Scholars Program and endow a chair in microelectronics at Georgia Tech and in bio-technology at the University of Georgia (Total Funds: $2,000,000)	$ 514,649,634	$ 513,831,848	$ 513,831,848	$ 513,631,848
2.) To increase funding for the Quality Improvement Program for purchase of equipment	500,000	500,000	500,000	500,000
3.) To provide State Funds to supplant an additional one-third of Indirect Cost Recovery Funds	500,000	300,000	300,000	800,000
4.) To increase the Major Repairs and Rehabilitation Fund from one-quarter of one percent to one-third of one percent of plant replacement value ($850,000 designated for repair and rehabilitation projects at Albany State, Ft. Valley State, and Savannah State Colleges)	2,750,000	2,750,000	2,750,000	2,750,000
5.) To include salary adjustments in agency appropriation	1,981,637	1,981,637	1,981,637	1,981,637
6.) To transfer funds to provide Indirect DOAS Services Funding	-	-	-	33,108,036
	-	-	-	(3,027,300)
	$ 520,381,271	$ 519,363,485	$ 519,363,485	$ 549,744,221

AGENCY

REGENTS, UNIVERSITY SYSTEM OF GEORGIA

Budget Unit "B" - Regents Central Office and Other Organized Activities (S.F.Y. 1985: $117,889,157)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Apparent Continuation:				
a.) To increase funds for medical scholarships ($35,750) and for the annual physician placement conference ($25,000)	$ 117,294,314	$ 117,419,410	$ 117,419,410	$ 117,419,410
b.) To increase the number of medical student slots at Mercer Medical School that are paid through the Southern Regional Education Board	60,750	60,750	60,750	60,750
c.) To add 99 positions and operating expenses owing to an increase in research activity at the Ga. Tech Research Institute (Agency Funds: $10,872,906)	204,000	204,000	204,000	204,000
	Yes	Yes	Yes	Yes
Continuation:	$ 117,559,064	$ 117,684,160	$ 117,684,160	$ 117,684,160
1.) To add 6 positions and operating expenses to conduct additional economic development research studies (Ga. Tech Research Institute)	200,000	200,000	200,000	200,000
2.) To add 10 positions and operating expenses to convert field offices in Albany, Augusta, Gainesville, Macon, and Savannah to technology centers (GTRI)	300,000	300,000	300,000	300,000
3.) To provide funds to purchase agricultural research equipment (GTRI)	60,000	60,000	60,000	60,000
4.) To provide funds for loose equipment and real estate rentals required for the Georgia Tech Professional Development Center (Engineering Extension Division)	300,000	300,000	300,000	300,000
5.) To provide Capital Outlay funding for renovation of anatomic pathology section of Eugene Talmadge Memorial Hospital	2,200,000	2,200,000	2,200,000	2,200,000
6.) To add 48 positions and operating expenses to open Number 8 South Nursing Unit during FY86 (Agency Funds: $1,000,000) (ETMH)	Yes	Yes	Yes	Yes
7.) To add 11 positions and operating expenses to open 14 operating rooms and 1 special procedures room during FY86 (Agency Funds: $392,453) (ETMH)	Yes	Yes	Yes	Yes
8.) To provide funds for the lease-purchase of a new linear accelerator for the Georgia Radiation Therapy Center (Agency Funds: $250,000)	Yes	Yes	Yes	Yes

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
REGENTS, UNIVERSITY SYSTEM OF GEORGIA				
Budget Unit "B" - Regents Central Office and Other Organized Activities (S.F.Y. 1985: $117,889,157)				
9.) To add 1 assistant vice chancellor for academic affairs	60,000	-0-	-0-	60,000
10.) To provide funds for the planning activities necessary to establish the Education Faculty Professional Development Center in FY87 as recommended by the Governor's Education Review Commission	20,000	20,000	20,000	20,000
11.) One position and related expense for poultry research at the Veterinary Medicine Experiment Station	-	63,800	63,800	63,800
12.) For poultry research at Georgia Tech Research Institute	-	71,696	71,696	71,696
13.) Two administrative support positions for the Joint Board of Family Practice	-	32,250	-0-	32,250
14.) For twelve additional family practice residency training slots (Senate: 6 slots) (Conf. Comm.: 9 slots)	-	240,000	120,000	180,000
15.) For Pediatric Treatment planning	-	60,000	-0-	60,000
16.) For equipment for Agricultural Experiment Stations at Athens, Calhoun, Griffin, and Tifton	-	200,000	200,000	200,000
17.) To increase Residency Capitation Grant rate from $3,500 to $4,000	-	-	285,000	142,500
18.) To increase DeKalb Jr. College grants to $850/FTE student	-	-	-	400,000
19.) To fund operation of the fish hatchery at Cohutta	-	-	-	75,000
20.) To include salary adjustments in agency appropriation	-	-	-	5,823,794
21.) To transfer funds to provide Indirect DOAS Services Funding	-	-	-	(555,700)
	$ 120,699,064	$ 121,431,906	$ 121,504,656	$ 127,317,500

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
REGENTS, UNIVERSITY SYSTEM OF GEORGIA				
Budget Unit "C"-Public Telecommunications Commission (S.F.Y. 1985: $4,705,868)				
Continuation:				
1.) To provide funds for repair of various transmitter sites and towers	$ 4,853,946	$ 4,862,226	$ 4,862,226	$ 4,862,226
2.) To provide funds for improvements in local programming (Agency Funds: $300,000)	92,000	92,000	92,000	92,000
3.) To provide funds for a major advertising campaign for public television (Agency Funds: $316,830)	Yes	Yes	Yes	Yes
4.) To include salary adjustments and retirement contribution rate adjustment in agency appropriation	Yes	Yes	Yes	Yes
	-	-	-	232,267
	$ 4,945,946	$ 4,954,226	$ 4,954,226	$ 5,186,493

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF REVENUE (S.F.Y. 1985: $ 47,957,520)				
Apparent Continuation:				
a.) To transfer from DOAS 24 computer systems people and 23 data entry clerks with related costs ($1,391,992)	$ 49,406,563	$ 49,703,582	$ 49,703,582	$ 49,703,582
	yes	yes	yes	yes
Continuation:	$ 49,406,563	$ 49,703,582	$ 49,703,582	$ 49,703,582
1.) To complete development of the new Mail/Cash Processing System	1,913,900	1,697,000	1,697,000	1,697,000
2.) To continue development of an Integrated Data Base	176,200	176,200	176,200	176,200
3.) To begin development of a new Sales Tax Computer System	111,375	111,375	111,375	111,375
4.) To begin development of a new Corporate Income Tax System	58,443	58,443	58,443	58,443
5.) To begin development of a new Individual Income Tax System	200,000	200,000	200,000	200,000
6.) To fund 3 positions and related expenses to permit this department to develop and implement its own classification and compensation function	72,946	72,946	72,946	72,946
7.) To fund 1 position and related costs to remain current in processing of estimated tax documents	19,807	19,807	19,807	19,807
8.) To provide 1 position to handle unanticipated clerical duties due to a significant increase in Federal audits	17,164	17,164	17,164	17,164
9.) To provide 5 positions and related costs to perform the Title Batch Release function in Motor Vehicle Division	105,809	105,809	105,809	105,809
10.) To fund 5 positions and related expenses to develop a centralized Training Program	153,700	153,700	153,700	153,700
11.) To provide 1 position and related costs to assist in processing of computer generated corporate protests in the Income Tax Div.	23,542	23,542	23,542	23,542
12.) To fund 2 positions and related costs to process claims for refunds in Income Tax	38,785	38,785	38,785	38,785
13.) To acquire 5 additional computer terminals to assist in taxpayer inquiries, file corrections, and research in Sales Tax	9,175	9,175	9,175	9,175
14.) To begin tape input from counties of motor vehicle tag data	150,000	-0-	-0-	-0-
15.) To acquire an additional computer printer and microfilm reader/printer for MV Research	20,500	20,500	20,500	20,500
16.) To fund a computer terminal/printer to aid in the processing of MV titles rejected due to stops and stolen notices	4,780	4,780	4,780	4,780

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF REVENUE				
17.) To fund 1 position and related costs in the Witholding Section to followup on delinquent taxpayers	20,873	20,873	20,873	20,873
18.) To fund 1 position and related expenses to perform functions which are necessary in the Motor Fuel unit which have not been done previously due to lack of personnel	18,474	18,474	18,474	18,474
19.) To develop and implement a computerized audit selection program	50,000	-0-	-0-	-0-
20.) To fund 1 position and related costs to allow the Field Services Division Administrative Office to improve the management and administrative capability of the headquarters staff in handling training needs due to the increase of 65 positions in SFY 1985	30,463	-0-	-0-	-0-
21.) To provide security (3 positions) for portions of the Trinity Washington Building occupied by the department with individual badge control for each employee	59,616	59,616	59,616	59,616
22.) To fund 17 positions and related expenses for additional auditors	512,285	512,285	512,285	512,285
23.) To provide 1 position for a Motor Vehicle Division training coordinator responsible for developing both employee and county tag agent training programs	30,463	-0-	-0-	-0-
24.) To provide for lease of 1 computer terminal for Motor Vehicle computer operations to perform various jobs on the mainframe	1,700	1,700	1,700	1,700
25.) To begin development of a new Intangible Tax computer system	200,000	-0-	-0-	-0-
26.) To designate $21,000 of printing funds for purchase of watermark paper for Motor Vehicle titles	-	yes	yes	yes
27.) Minor object class realignments	-	-	-	yes
28.) To include salary adjustments and retirement contribution rate adjustment in agency appropriation	-	-	-	1,946,918
29.) To transfer funds to provide Indirect DOAS Services Funding	-	-	-	(3,845,000)
	$ 53,406,563	$ 53,025,756	$ 53,025,756	$ 51,127,674

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
OFFICE OF THE SECRETARY OF STATE				
Budget Unit "A" - Secretary of State (S.F.Y. 1985: $15,416,695)				
Apparent Continuation:				
a.) To purchase an additional motor vehicle for the Securities Division	$ 14,713,481	$ 15,289,523	$ 15,289,523	$ 15,289,523
b.) To continue renovations to Rhodes Hall	8,000	8,000	8,000	8,000
	35,000	35,000	35,000	35,000
	$ 14,756,481	$ 15,332,523	$ 15,332,523	$ 15,332,523
Continuation:				
1.) To provide Computer Charges to continue the development and implementation of the Elections Information System	184,679	184,679	184,679	184,679
2.) To provide Computer Charges to develop a new computer system for the Corporations Division	250,000	-0-	-0-	-0-
3.) To add 2 positions to the Corporations Division	31,807	-0-	-0-	-0-
4.) To add 1 auditor, 1 motor vehicle, and related expenses to increase auditing performed under the Georgia Cemetery Act	37,342	37,342	37,342	37,342
5.) To add one position and related expenses owing to workload increases in the Securities Division	14,339	14,339	14,339	14,339
6.) To provide Computer Charges for a portable personal computer for field auditing in the Securities Division	6,500	6,500	6,500	6,500
7.) One position for the Claims Advisory Board	-	19,840	19,840	19,840
8.) Two positions for Examining Boards (Allied Health and Construction Industry Licensing Board)	-	36,283	36,283	36,283
9.) To fund S.B. 93 (licensing board for professional counselors, social workers, and marriage and family therapists)	-	125,425	125,425	125,425
10.) To include salary adjustments and retirement contribution rate adjustment in agency appropriation	-	-	-	680,176
	$ 15,281,148	$ 15,756,931	$ 15,756,931	$ 16,437,107
OFFICE OF THE SECRETARY OF STATE				
Budget Unit "B" - Real Estate Commission (S.F.Y. 1985: $987,065)				
Continuation:				
1.) To provide funds to upgrade 5 investigative positions (House: upgrade 7 investigative positions)	$ 1,032,758	$ 1,042,066	$ 1,042,066	$ 1,042,066
2.) To provide Computer Charges to make corrections in the existing system and to develop a system to process examination results	9,330	13,062	13,062	13,062
3.) To include salary adjustments and retirement contribution rate adjustment in agency appropriation	67,000	67,000	67,000	67,000
	-	-	-	44,151
	$ 1,109,088	$ 1,122,128	$ 1,122,128	$ 1,166,279

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE COMMITTEE	SENATE VERSION	CONFERENCE COMMITTEE VERSION
STATE STUDENT FINANCE COMMISSION (S.F.Y. 1985: $15,801,523)				
Continuation:				
1.) To provide for an increase in the average grant award from $300 to $310 in the Student Incentive Grant Program	$ 16,146,535	$ 16,155,390	$ 16,155,390	$ 16,155,390
2.) For an increase of $25 in Tuition Equalization Grant Program [Senate:$50]	143,000	143,000	143,000	143,000
	351,825	351,825	701,825	701,825
	$ 16,641,360	$ 16,650,215	$ 17,000,215	$ 17,000,215

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
STATE SOIL AND WATER CONSERVATION COMMITTEE (S.F.Y. 1985: $808,554)				
Continuation:	$ 836,132	$ 826,584	$ 836,132	$ 836,132
1.) To add 3 positions and related expenses to improve erosion and sediment control in the metropolitan Atlanta area (House: 1 position)	64,440	35,000	35,000	35,000
2.) To include salary adjustments and retirement contribution rate adjustment in agency appropriation	-	-	-	37,812
	$ 900,572	$ 861,584	$ 871,132	$ 908,944

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
TEACHERS' RETIREMENT SYSTEM (S.F.Y. 1985: $2,538,000)				
Apparent Continuation:	$ 2,798,000	$ 2,798,000	$ 2,798,000	$ 2,798,000
a.) To provide funds for a new telephone switching system (TRS Funds: $48,564)	Yes	Yes	Yes	Yes
	$ 2,798,000	$ 2,798,000	$ 2,798,000	$ 2,798,000
Continuation:				
1.) To provide Computer Charges for the retirement system redesign project ($227,955), the file locator system project ($81,603), the refund system study ($15,093), and the diebold project ($72,295) (TRS Funds)	Yes	Yes	Yes	Yes
	$ 2,798,000	$ 2,798,000	$ 2,798,000	$ 2,798,000

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF TRANSPORTATION (S.F.Y. 1985: $422,641,817)				
Motor Fuel Tax Budget				
Apparent Continuation:				
a.) For the Local Transportation Assistance Program (total funds - $40,000,000)	$ 305,387,148	$ 305,387,148	$ 305,387,148	$ 305,387,148
b.) For four laning/passing lanes and developmental highways	33,915,852	33,915,852	33,915,852	33,915,852
c.) For on-system resurfacing and rehabilitation	32,000,000	32,000,000	32,000,000	32,000,000
	50,000,000	50,000,000	50,000,000	50,000,000
Continuation:				
Non-Motor Fuel Tax Budget	$ 421,303,000	$ 421,303,000	$ 421,303,000	$ 421,303,000
Apparent Continuation:				
a.) For paving at state and local schools and state institutions	$ 11,309,381	$ 11,319,182	$ 11,319,182	$ 11,319,182
b.) For paving at state parks and historic sites	750,000	750,000	750,000	750,000
c.) For mass transit grants (total funds - $8,796,429)	500,000	500,000	500,000	500,000
d.) For airport development	1,166,375	1,166,375	1,166,375	1,166,375
e.) For airport approach aid and operational improvements	770,000	770,000	770,000	770,000
f.) For the maintenance program at Savannah Harbor	1,265,000	1,265,000	1,265,000	1,265,000
	630,000	630,000	630,000	630,000
Continuation:				
1.) To provide airport development funding for 5 local projects which are ineligible for federal funding (50% local match)	$ 16,390,756	$ 16,400,557	$ 16,400,557	$ 16,400,557
2.) To increase approach aid funding for 5 local airports (25% local match)	500,000	500,000	500,000	500,000
3.) To provide 1 position to expedite the processing, billing and recordkeeping of mass transit grants and related contracts	78,000	78,000	78,000	78,000
4.) For design of the Fall-Line Freeway ($1,200,000) and the Golden Isles Parkway ($300,000)(Senate: $1 million for both; changed lang.)(Conf. Comm.: House language for Golden Isles; new lang. for Fall Line - "Of the above appropriation $1,200,000 is designated and committed for preliminary engineering, location, environmental and traffic studies, and mapping for the Fall Line Freeway, a multi-lane highway originating at Columbus and ending at Augusta. A route between Macon and Perry and a route through, or by way of, Macon shall be studied.")	20,316	20,316	20,316	20,316
5.) For paving at Troup County Comp. High School	-	1,500,000	1,000,000	1,500,000
	-	98,500	-0-	98,500

6.) To include salary adjustments and retirement contribution rate adjustment in agency appropriation	-	-	-	92,807
	$ 438,292,072	$ 439,900,373	$ 439,301,873	$ 439,993,180

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF VETERANS SERVICE (S.F.Y. 1985 - $13,205,345)				
Continuation:				
1.) To fund 12 positions and related expenses at the Veterans Nursing Home in Augusta to meet minimum direct care nursing standards (House: 23 positions)	$ 13,017,221	$ 13,308,523	$ 13,308,523	$ 13,308,523
2.) To purchase computers for the management of patient information at the Veterans Nursing Home in Augusta	150,000	300,000	300,000	300,000
3.) To provide additional funds for a Service Officer and related expenses in Dublin	26,122	26,122	26,122	26,122
4.) For the Veterans Nursing Home at Milledgeville	-	20,000	20,000	20,000
5.) To include salary adjustments and retirement contribution rate adjustment in agency appropriation	-	-	280,000	(See Note "A")
	-	-	-	841,115
	$ 13,193,343	$ 13,654,645	$ 13,934,645	$ 14,495,760

Note "A": Insert Language authorizing Dept. to utilize up to to $280,000 of operating funds for a veterans nursing home as Federal funding becomes available.

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
BOARD OF WORKERS' COMPENSATION (S.F.Y. 1985: $4,893,818)				
Continuation	$ 4,910,840	$ 5,108,795	$ 5,108,795	$ 5,108,795
1.) Five positions and related expenses	-	181,170	181,170	181,170
2.) To include salary adjustments and retirement contribution rate adjustment in agency appropriation	-	-	-	285,858
	$ 4,910,840	$ 5,289,965	$ 5,289,965	$ 5,575,823

AGENCY

STATE OF GEORGIA GENERAL OBLIGATION DEBT SINKING FUND

(S.F.Y. 1985: $156,172,275)

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Continuation:				
1.) To provide for the sale of General Obligation Bonds for the following purposes:	$ 171,172,648	$ 171,172,648	$ 171,172,648	$ 171,172,648
a.) For the State Board of Education (20-years)	13,129,800	13,129,800	13,129,800	13,129,800
b.) For the Department of Natural Resources (20-years)	780,000	780,000	780,000	780,000
c.) For the Board of Regents (20-years)	4,710,000	4,710,000	4,710,000	4,710,000
d.) For the Board of Regents (5-years)	3,900,000	3,900,000	3,900,000	3,900,000
e.) For the Department of Transportation (20-years)	4,800,000	(In H.B.1)	(In H.B.1)	(In H.B.1)
f.) For the Department of Transportation (5-years)	780,000	780,000	780,000	780,000
g.) For Asbestos Removal Projects (5-years)	4,680,000	-0-	-0-	(trans. HB 4)
h.) For G.S.P. Project 360 (5-years)[Sen: 20-years]	-	4,680,000	2,280,000	-0-
i.) For Dept. of Transportation [LARP: 5-year]] [Sen:$20,000,000;20-yr.]	-	2,600,000	2,400,000	-0-
j.) For Lowndes County Correctional Institute (20-yrs.)	-	-	2,400,000	-0-
k.) For $8,700,000 for computer hardware (Sen.: Use existing appropriation for debt-service)[CC: $8 million 5-yrs.]	(Rec.in S.F.Y. 1985) (See item h)	- (See item h)	Yes (See item h&j)	2,080,000 5,980,000
l.) For correctional facilities at GSP and Lowndes Co.	-	-	-	(400,000)
m.) To transfer part of debt service funding to the Labor Department (page 31)	$ 203,952,448	$ 201,752,448	$ 201,552,448	$ 202,132,448

NEW BONDS	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
1.) Department of Education (Schools)	$ 94,175,000(20-yr.)	$ 94,175,000(20-yr.)	$ 94,175,000(20-yr.)	$ 94,175,000(20-yr.)
2.) Department of Education(Libraries)	7,240,000(20-yr.)	7,240,000(20-yr.)	7,240,000(20-yr.)	7,240,000(20-yr.)
3.) Department of Education(Kindergarten)	8,000,000(20-yr.)	8,000,000(20-yr.)	8,000,000(20-yr.)	8,000,000(20-yr.)
4.) Department of Natural Resources(Amicalola State Park)	6,500,000(20-yr.)	6,500, 000(20-yr.)	6,500,000(20-yr.)	6,500,000(20-yr.)
5.) State Board of Regents (Construction, Renovation and Equipping)	39,250,000(20-yr.)	39,250,000(20-yr.)	39,250,000(20-yr.)	39,250,000(20-yr.)
6.) Department of Transportation(Developmental Highways)	40,000,000(20-yr.)	(In H.B. 1)	(In H.B. 1)	(In H.B. 1)
7.) Asbestos Removal(Schools and State Facilities)	18,000,000(5-yr.)	-0-	-0-	(See H.B. 4)
8.) Department of Transportation(Dike Construction)	3,000,000(5-yr.)	3,000,000(5-yr.)	3,000,000(5-yr.)	3,000,000(5-yr.)
9.) Board of Regents(Micro-electronics Center)	15,000,000(5-yr.)	15,000,000(5-yr.)	15,000,000(5-yr.)	15,000,000(5-yr.)
10.) Transportation (LARP)	-	10,000,000(5-yr.)	20,000,000(20-yr.)	-0- *
11.) Department of Offender Rehabilitation (GSP Project 360)	-	18,000,000(5-yr.)	19,000,000(20-yr.)	(See Item 13)
12.) Department of Offender Rehabilitation (Lowndes Co. C.I.)	-	-	20,000,000(20-yr.)	(See Item 13)
13.) Department of Offender Rehabilitation (GSP & Lowndes C.I.)	-	-	-	23,000,000(5-yr.)
14.) For computer hardware for DOAS	-	-	-	8,000,000)5-yr.)
	$231,165,000	$201,165,000	$232,165,000	$204,165,000

* It is understood by the Conference Committee that it is the Governor's intent to recommend at least $10 million in cash for LARP in a supplemental appropriation for S.F.Y. 1986, from State general funds.

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
COST OF LIVING SALARY ADJUSTMENTS				
1.) To provide a 4% cost-of-living salary adjustment plus a 3% market adjustment (7%-total) with a $700 minimum for employees of the executive, judicial and legislative branches of State government, to be effective July 1, 1985[House: 3% plus $700][Sen:Gov.'s Rec.] [CC: Governor's pos.]	$ 65,080,239	$ 65,080,239	$ 65,080,239	$ 65,080,239
2.) To provide for upgradings of selected job classifications	1,233,134	-0-	Yes	1,233,134
3.) To provide for salary adjustments for State agency heads	184,389	(In Item 1)	Yes	Yes
4.) To provide a 4% cost-of-living salary adjustment plus a 3% quality adjustment (7%-total) for employees of the Board of Regents, to be effective September 1, 1985, for academic personnel and July 1, 1985, for non-academic personnel [House: For academic, a 3% increase, with an amount equal to 4% divided equally across the board; For non-academic, a 3% increase, with an amount equal to 4% divided equally across the board][Sen:Gov.'s Rec.][CC:Gov's pos.]	38,931,830	38,931,830	38,931,830	38,931,830
5.) To provide for an increase from $14,329 to $16,000 for the T-4 entrance level and a restructuring of the teacher salary schedule. The new schedule will provide for seven experience increments and four longevity steps with increments of 2.5% between steps. All certificated professional personnel should be paid on the basis of this new schedule, effective September 1, 1985. A 7% salary adjustment is provided for State paid school bus drivers and lunchroom workers, effective July 1, 1985	134,570,408	134,570,408	134,570,408	134,570,408
6.) To fund Employees' Retirement System cost-of-living adjustments (Total Funds: $4,535,000)	(See page 17)	(See page 17)	(See page 17)	3,400,000
	$ 240,000,000	$ 238,582,477	$ 238,582,477	$ 243,215,611*
				-0-
TOTALS	$4,838,000,000	$4,838,000,000	$4,838,000,000	$4,838,000,000

* transferred to individual agencies