COMPARATIVE SUMMARY - H.B. 163

S.F.Y. 1984 GENERAL APPROPRIATIONS ACT

	GOVERNOR	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
State Funds Available:				
S.F.Y. 1984 Revenue Estimate	$4,018,000,000	$4,018,000,000	$4,018,000,000	$4,018,000,000
State Funds Applied:				
H.B. 163	$4,018,000,000	$4,018,000,000	$4,018,000,000	$4,018,000,000

AGENCY	AGENCY REQUEST	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
LEGISLATIVE BRANCH				
Continuation:	$ 15,600,000	$ 15,600,000	$ 15,500,922	$ 15,916,570
1.) To eliminate funding for the Legislative Education Research Council	-	-	(340,000)	-
			$ 15,160,922	$ 15,916,570
DEPARTMENT OF AUDITS				
Continuation:	$ 5,903,648	$ 5,828,100	$ 5,828,100	$ 6,038,597

JUDICIAL BRANCH

AGENCY	AGENCY REQUEST	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
SUPREME COURT				
Continuation:				
1.) For construction of a bridge connecting the Judicial and State Office Buildings	$ 2,750,634	$ 2,614,070	$ 2,614,070	$ 2,698,434
2.) For word processing equipment	100,000	-0-	-0-	-0-
3.) For 1 computer analyst position	90,000	82,000	82,000	82,000
	44,784	-0-	-0-	-0-
	$ 2,985,418	$ 2,696,070	$ 2,696,070	$ 2,780,434
SUPERIOR COURT				
Continuation:				
1.) To provide funding for the Probation Advisory Council	$ 21,764,965	$ 21,765,000	$ 21,765,000	$ 22,531,919
2.) To fund set-up, programming, and first year operation of a computer for the Sentence Review Panel	100,000	-0-	-0-	-0-
3.) Language authorizing increase of $5,000 per year for cost of habeus corpus clerk in Tattnall County	25,000	-0-	-0-	-0-
	-	-	Yes	Yes
	$ 21,889,965	$ 21,765,000	$ 21,765,000	$ 22,531,919

AGENCY	AGENCY REQUEST	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
COURT OF APPEALS				
Continuation:	$ 2,960,069	$ 2,848,800	$ 2,848,800	$ 2,938,416
1.) For 4 additional legal assistants and 3 additional clerical assistants (House & Senate: 4 legal assistants)	213,200	130,000	130,000	130,000
	$ 3,173,269	$ 2,978,800	$ 2,978,800	$ 3,068,416
ADMINISTRATIVE OFFICE OF THE COURTS				
Continuation:	$ 1,035,976	$ 698,600	$ 698,600	$ 713,282
1.) For additional part-time employee	7,400	-0-	-0-	-0-
2.) To purchase word processor	8,300	-0-	-0-	-0-
3.) For printing additional chapters of the Traffic Manual	4,500	-0-	-0-	-0-
4.) To update the Traffic Courts Directory	4,000	-0-	-0-	-0-
5.) For the Executive Probate Judges Council	7,000	-0-	-0-	-0-
6.) For the Superior Court Clerks Training Council	7,000	-0-	-0-	-0-
	$ 1,074,176	$ 698,600	$ 698,600	$ 713,282

AGENCY	AGENCY REQUEST	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
APPELLATE COURT REPORTS				
Continuation:	$ 193,100	$ 193,100	$ 193,100	$ 193,100
JUDICIAL QUALIFICATIONS COMMISSION				
Continuation:	$ 50,000	$ 50,000	$ 50,000	$ 50,471
1.) For an Executive Director to serve as staff to the Commission	40,000	-0-	-0-	-0-
	$ 90,000	$ 50,000	$ 50,000	$ 50,471
BOARD OF COURT REPORTING				
Continuation:	$ 18,055	$ 16,040	$ 16,040	$ 16,675

AGENCY	AGENCY REQUEST	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
COUNCIL OF JUVENILE COURT JUDGES				
Continuation:	$ 115,031	$ 107,200	$ 107,200	$ 109,761
1.) For personnel to implement the extensive amendments to the Juvenile Court Code	600,000	-0-	-0-	-0-
	$ 715,031	$ 107,200	$ 107,200	$ 109,761
GEORGIA JUSTICE COURTS TRAINING COUNCIL				
Continuation:	$ 43,850	$ 15,060	$ 15,060	$ 15,060
GEORIGA JUDICIAL ADMINISTRATIVE DISTRICTS				
Continuation:	$ 599,440	$ 400,000	$ 500,000	$ 518,249

EXECUTIVE BRANCH

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF ADMINISTRATIVE SERVICES				
Apparent Continuation:	$ 12,069,593	$ 11,846,128	$ 11,976,128	$ 12,516,205
a.) To supplant Governor's Emergency fund, which has been used to support the salary and operating costs of the Minority Business Coordinator	46,000	46,000	46,000	46,000
b.) To delete 36 budgeted positions	Yes	Yes	Yes	Yes
c.) To supplant state funds with income from sales of surplus property-State Surplus Property Unit	(117,096)	(in cont.)	(in cont.)	(in cont.)
	$ 11,998,497	$ 11,892,128	$ 12,022,128	$ 12,562,205
Continuation:				
1.) To provide funds to upgrade disk equipment($129,036), tape drives ($131,453), mass storage($100,000), and to purchase remote line monitoring modules($30,745) in the Data Processing Division, to be funded from user fees	Yes	Yes	Yes	Yes
2.) To supplant DOAS funds with agency reserves	-	-	(220,000)	(220,000)
	$ 11,998,497	$ 11,892,128	$ 11,802,128	$ 12,342,205
3.) Language authorizing GBA to construct a walkway between Judiciary Bldg. and Office Bldg.	-	-	-	Yes
4.) Minor object class realignment in D.O.A.S.	-	-	-	Yes
5.) Two agency-funded positions and related expenses in insurance division	-	-	-	Yes
DEPARTMENT OF AGRICULTURE				
Continuation:	$ 25,104,145	$ 24,807,100	$ 24,867,100	$ 25,592,705
1.) For major and minor market construction and renovation	-	-	50,000	25,000
	$ 25,104,145	$ 24,807,100	$ 24,917,100	$ 25,617,705
DEPARTMENT OF BANKING AND FINANCE				
Continuation:	$ 3,375,535	$ 3,327,262	$ 3,372,762	$ 3,481,935

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF COMMUNITY AFFAIRS				
Budget Unit "A"				
Continuation:	$ 3,933,698	$ 4,072,920	$ 4,005,420	$ 4,105,212
1.) To remove 2 budgeted positions	Yes	Yes	Yes	Yes
2.) To compensate for new 50/50 State funds match for the Appalachian Regional Commission and restoration of 2 positions	83,000	83,000	83,000	83,000
3.) To provide 1 additional position and operating expenses in the Technical Assistance Division to coordinate and administer the grants for local jails	30,000	30,000	30,000	30,000
4.) To adjust object classes and fund sources to reflect Appalachian Regional Comm. Grants and Community Development Block Grants	-	Yes	Yes	Yes
5.) Language prohibiting any awards of ARC Grants or CDBG projects before Feb. 15, 1984	-0-	Yes	No	No
6.) For economic development grants	-	-	270,000	200,000
7.) For Appalachian matching grants	-	-	25,000	25,000
8.) For a grant for the construction of a Human Services Center in Hinesville (transferred from DHR's "A" budget)	-	-	-	310,000
9.) For a matching grant to acquire a historic mill steam engine	-	-	-	10,000
10.) To change "Grants to APDC's" to "Contracts with APDC's"	-	-	-	Yes
	$ 4,046,698	$ 4,185,920	$4,413,420	$ 4,763,212
DEPARTMENT OF COMMUNITY AFFAIRS				
Budget Unit "B"				
Continuation:	$ 14,399,399	$ 14,399,399	$ 14,399,399	$ 14,399,399
(No State Funds)	-0-	-0-	-0-	-0-

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
OFFICE OF COMPTROLLER GENERAL				
Continuation:	$ 5,806,325	$ 5,965,686	$ 5,965,686	$ 6,158,123
DEPARTMENT OF DEFENSE				
Continuation:	$ 2,826,348	$ 2,718,303	$ 2,791,303	$ 2,817,133
1.) For repair and maintenance expenses on existing armory buildings	18,750	18,750	18,750	18,750
2.) For an addition to the Springfield Armory	74,239	(in '83 budget)	(in '83 budget)	(in '83 budget)
3.) For an addition to the Waycross Armory	169,773	169,773	169,773	169,773
4.) For minor repairs at Douglas County Armory	-	10,000	-0-	10,000
	$ 3,089,110	$ 2,916,826	$ 2,979,826	$ 3,015,656

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF EDUCATION				
Budget Unit "A"				
Continuation:	$1,402,378,773	$1,402,000,000	$1,402,000,000	$1,402,057,173
1.) To provide for an increase in the Grants to Local Systems for Educational Purposes (Act 562)	3,000,000	-0-	3,000,000	3,000,000
2.) For the production and administering of the first grade criterion-referenced test	208,000	-0-	208,000	208,000
3.) To provide for the purchase of vocational equipment for the newly-constructed comprehensive high schools	1,177,000	1,177,000	1,177,000	1,177,000
4.) To provide funding for the initial operations of the Heart of Georgia Area Vocational-Technical Schools*	2,682,406	4,000,000	4,000,000	4,000,000
5.) For the expansion of the high technology program through the addition of 6 engineering level positions	189,054	189,054	189,054	189,054
6.) To provide for matching funds to county and regional libraries for building renovation at Thomas Public Library and Middle Georgia Regional Library	441,995	441,995	441,995	441,995
7.) To increase M & O from $2,100 to $2,169/inst. unit	-	3,304,000	-0-	-0-
8.) Language authorizing use of High School Program funds for repair of equipment	-	Yes	Yes	Yes
9.) Language consolidating Compensatory Education funding and language	-	-	Yes	Yes
10.) Language changing manner of calculating mid-term adjustment presently used by Dept.	-	Yes	Yes	Yes
11.) To reduce funding for APEG and related items (Gov. Amended Rec.)	-	-	(3,498,796)	(3,498,796)
12.) Equipment for Southeast Bulloch High School	-	-	65,000	-0-
13.) For a food processing plant in Lanier County	-	-	60,000	-0-
14.) To renovate a food processing facility in Dooley County	-	-	25,000	25,000
15.) For planning for local facilities construction	-	-	-	250,000
16.) For facilities for the handicapped at the Rabun High School	-	-	-	20,000
	$1,410,077,228	$1,411,112,049	$1,407,667,253	$1,407,869,426

*House Version begins Gwinnett and Heart of Ga. AVTS.

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF EDUCATION				
Budget Unit "B"				
Continuation:				
1.) For capital outlay improvements at North Georgia Technical and Vocational School(campus water supply system) and South Georgia Technical and Vocational School(installation of additional restrooms)	$ 14,985,541	$ 14,991,215	$ 14,991,215	$ 15,582,979
2.) For the renovation of the air duct system at the Georgia Academy for the Blind	120,000	120,000	120,000	120,000
3.) To continue the Pines Program	10,000	10,000	10,000	10,000
	-	100,000	100,000	100,000
	$ 15,115,541	$ 15,221,215	$ 15,221,215	$ 15,812,979

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
EMPLOYEES' RETIREMENT SYSTEM				
Continuation:	$ -0-	$ -0-	$ -0-	$ -0-
1.) To provide State funds to pre-fund a S.F.Y. 1984 employer contribution rate increase of 1%. This is the second phase of the program established during S.F.Y. 1983	8,342,714	$ 8,342,714	8,342,714	8,342,714
	$ 8,342,714	$ 8,342,714	$ 8,342,714	$ 8,342,714
FORESTRY COMMISSION				
Continuation:	$ 22,092,657	$ 22,751,727	$ 22,751,727	$ 23,413,712
1.) To supplant Federal funds with State funds in Field Services	200,000	(incl. in cont.)	(incl. in cont.)	(incl. in cont.)
2.) Language authorizing an educational contract with Southern Forest World	-	-	Yes	No
	$ 22,292,657	$ 22,751,727	$ 22,751,727	$ 23,413,712

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
GEORGIA BUREAU OF INVESTIGATION				
Continuation:	$ 18,035,303	$ 18,385,515	$ 18,385,515	$ 18,862,836
1.) To provide for the purchase of additional surveillance equipment, firearms and protective vests for the Investigative Division	353,775	353,000	353,000	353,000
2.) To provide for the utilization of $2.5 million in bond funds to purchase laboratory equipment for the new GBI complex for the Division of Forensic Sciences	Yes	No	(See Item 7)	(See Item 7)
3.) To provide funds for the purchase of equipment and supplies for the drug enforcement agents	35,295	-0-	-0-	-0-
4.) To provide funds to expand the Drug Enforcement Unit by 18 positions and related operating expenses; also includes funds to purchase 15 vehicles and an increase in evidence purchase funds	778,342	675,000	675,000	675,000
5.) To provide funds for 1 drug identification analyst and related supplies	19,756	-0-	-0-	-0-
6.) To create a separate activity for the Drug Enforcement Unit	-	Yes	Yes	Yes
7.) To authorize use of $3.7 million in bond proceeds for permanent furnishings, landscaping, signing, scientific equipment and lab equipment	(See Item 2)	(See Item 2)	Yes	Yes
8.) To authorize up-grading of 16 fingerprint tech/spec. pos.	-	-	-	Yes
	$ 19,222,471	$ 19,413,515	$ 19,423,515	$ 19,890,836
GEORGIA STATE FINANCING AND INVESTMENT COMMISSION				
Continuation:	$ 1,116,496	$ 1,116,496	$ 1,116,496	$ 1,116,496
State Funds	-0-	-0-	-0-	-0-

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
OFFICE OF THE GOVERNOR				
Budget Unit "A" - Governor's Office				
Continuation:	$ 4,334,380	$ 4,335,130	$ 4,335,130	$ 4,395,824
1.) To provide for an Education Review Commission in the Governor's Office	150,000	75,000	75,000	75,000
	$ 4,484,380	$ 4,410,130	$ 4,410,130	$ 4,470,824
OFFICE OF THE GOVERNOR				
Budget Unit "B" - Office of Planning and Budget				
Continuation:	$ 6,971,052	$ 6,851,479	$ 6,851,479	$ 7,034,063
1.) To correct under-funding in Gov.'s Post-Secondary Educ. Comm.	-	-	-	10,724
				$ 7,044,787
GRANTS TO COUNTIES AND MUNICIPALITIES				
Continuation:	$ 6,800,000	$ 6,800,000	$ 6,800,000	$ 6,800,000

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF HUMAN RESOURCES				
Budget Unit "A" - Departmental Operations				
Continuation:	$252,553,317	$251,000,000	$250,800,000	$257,896,695
1.) To purchase laboratory equipment for the Public Health Laboratory	25,000	25,000	25,000	25,000
2.) For staff development and training of community mental retardation residential staff	10,000	10,000	10,000	10,000
3.) To provide a 2.5 percent increase in base rates for 24-hour residential child care programs	263,189	263,189	263,189	263,189
4.) To provide 100 sheltered employment work slots for disabled clients unable to meet the demands of the competitive labor market	173,129	100,000	100,000	100,000
5.) To provide a 4 percent increase in AFDC benefits	2,734,920	2,734,920	2,734,920	2,734,920
6.) For contract with Auditory Education Clinic (Unisensory Project)	-	60,000	60,000	60,000
7.) To delete language regarding stroke-screening	-	Yes	No	Yes
8.) For screening and educational program on control of diabetes	-	145,000	145,000	145,000
9.) To expand the scoliosis program to a state-wide basis	-	75,000	75,000	75,000
10.) For contract with Bethlehem Area Community Assoc.	-	5,000	5,000	5,000
11.) For poison control center at Grady Hospital	-	125,000	5,000	125,000
12.) To begin operation of a female component of the youth development project primarily serving Harris, Heard, Meriwether and Troup Counties	-	50,000	50,000	50,000
13.) For human services centers in Hinesville and Richmond Hill	-	-	460,000	(trans. to Comm. Aff.)
14.) For a pediatric oncology contract with Emory University	-	-	75,000	50,000
15.) To increase funding for Project Rescue	-	-	11,900	(trans. to "C" Budget)
16.) For a state-wide stroke-screening program	-	-	188,000	188,000
17.) For a sickle-cell treatment program	-	-	50,000	50,000
18.) For a cancer-research program at Ga. Tech.	-	-	25,000	25,000
19.) For contract with Maternity Care Center in Chatham County	-	-	-	50,000
20.) Language authorizing Dept. to allocate an additional nursing position to Lumpkin County	-	-	-	Yes
	$255,759,555	$254,593,109	$255,083,009	$261,852,804
DEPARTMENT OF HUMAN RESOURCES				
Budget Unit "B" - State Health Planning and Development Agency				
Continuation:	$ 444,195	$ 444,195	$ 444,195	$ 466,219

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF HUMAN RESOURCES				
Budget Unit "C" - Mental Health/Mental Retardation				
Youth Services and Institutions				
Apparent Continuation:	$285,042,661	$290,209,300	$290,209,300	$302,651,345
a.) Funds deferred from S.F.Y. 1983 for a 750-ton chiller at Gracewood State School and Hospital	343,000	343,000	343,000	343,000
Continuation:	$285,385,661	$290,552,300	$290,552,300	$302,994,345
1.) To provide additional equipment at the MH/MR Institutions	407,000	407,000	407,000	407,000
2.) To undertake the first phase of work in the underground steam distribution system and to rebuild the internal heating and air-conditioning systems of the first 3 buildings at Northwest Regional Hospital	2,000,000	(Use Authority funds)	(Use Auth. funds)	(See Item 17)
3.) Funds to replace 20 pumps in steam pits at Northwest Regional Hospital	7,000	7,000	7,000	7,000
4.) For minimum level improvements to the Binion Building at Central State Hospital to comply with class action litigation	650,000	(in '83 budget)	(in '83 budget)	(in '83budget)
5.) To increase the capacity of the electrical distribution system at Central State Hospital	275,000	275,000	275,000	275,000
6.) To provide a 2.5 percent increase in rates paid for private residential child care for emotionally disturbed youth	13,412	13,412	13,412	13,412
7.) To continue the work experience component of the Ft. Yargo Group Home Program	33,750	-0-	-0-	(use existing funds)
8.) To replace declining Federal funds in Community Mental Health Center Services ($1,835,199), and the Outdoor Therapeutic Program ($60,884 and 5 positions)	1,896,083	1,900,000	1,900,000	1,900,000
9.) To increase rates paid for residential care by 2.5 percent in Community M.R. Residential Services ($47,016) and Supportive Living Benefits ($99,681)	146,697	146,697	146,697	146,697
10.) For expansion and continuation of the community residential services for the mentally retarded and mentally ill (Total Funds - $792,288)	537,840	537,840	537,840	537,840
11.) To remove funding for debt-service on full-funded issue	-0-	(900,000)	(900,000)	(900,000)
12.) To site-adapt plans for a new RYDC in S.E. Ga., including bidding documents, to be completed by January, 1984	-	-	45,000	45,000
13.) For repairs at Augusta YDC	-	-	56,400	56,400
14.) For M/R training center in Effingham County	-	-	70,000	-0-
15.) For Center for Housing Alternatives, Inc.	-	-	70,000	70,000

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF HUMAN RESOURCES				
Budget Unit "C" - Mental Health/Mental Retardation				
Youth Services and Institutions				
16.) Language earmarking $20,000 for short-term training program in alcoholism and drug abuse at GMHI	-	-	Yes	Yes
17.) Language authorizing and directing use of $2.5 million for major renovations and construction at N.W. Ga. Reg. Hosp.	(See Item 2.)	(See Item 2.)	(See Item 2.)	Yes
18.) Minor object class adjustments	-	-	-	Yes
19.) Transferred from Item 15.) of "A" Budget	-	-	-	11,900
20.) Lang. authorizing use of $250,000 GBA surplus for Boone Bldg. planning	-	-	-	Yes
	$291,352,443	$292,939,249	$293,180,649	$305,564,594

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF INDUSTRY AND TRADE				
Continuation:				
1.) To provide operating funding for the World Congress Center	$ 8,649,574	$ 8,647,950	$ 8,647,950	$ 8,815,589
2.) To increase contract of Ga. Assoc. of Broadcasters	750,000	500,000	500,000	500,000
3.) To fund grants for two new welcome centers	-	-	30,000	30,000
4.) To transfer one position from Industry to Tourism	-	-	15,000	-0-
	-	-	Yes	No
	$ 9,399,574	$ 9,147,950	$ 9,192,950	$ 9,345,589
DEPARTMENT OF LABOR				
Budget Unit "A"				
Continuation:	$ 750,742	$ 748,800	$ 779,226	$ 805,680
DEPARTMENT OF LABOR				
Budget Unit "B"				
Continuation:	$ 3,196,180	$ 3,279,030	$ 3,279,030	$ 3,368,155
DEPARTMENT OF LAW				
Continuation:	$ 4,571,305	$ 4,528,000	$ 4,571,305	$ 4,702,091

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF MEDICAL ASSISTANCE				
Continuation:	$218,244,045	$218,500,000	$218,233,567	$218,316,706
1.) To provide for 2 additional positions and related operating expenses for the Nursing Home Reimbursement Section (Total Funds - $48,100)	24,050	24,050	24,050	24,050
2.) For the purchase of equipment for the mailroom (Total Funds - $7,800)	3,900	3,900	3,900	3,900
3.) To increase current nursing home rates not to exceed 3 percent effective September 1, 1983; to increase nursing home rates not to exceed 4 percent effective January 1, 1984; and to increase current in-patient hospital rates not to exceed 4 percent effective January 1, 1984 (Total Funds - $17,139,611) *	4,786,537	2,091,582	1,996,582	1,996,582
4.) To provide for 1 position and related operating expenses for the purpose of prepayment review of medical claims (Total Funds - $21,500)	5,425	5,425	5,425	5,425
	$223,063,957	$220,624,957	$220,263,524	$220,346,663
5.) Minor object class realignment	-	-	-	Yes
MERIT SYSTEM OF PERSONNEL ADMINISTRATION				
(No Direct State Funds)				
Continuation:	$184,456,661	$184,650,000	$184,650,000	$184,799,940
1.) For a word processing unit for the Internal Administration Division	15,180	15,180	15,180	15,180
2.) For the cost containment program	-	-	426,061	426,061
	$184,471,841	$184,665,180	$185,091,241	$185,241,181
State Funds	-0-	-0-	-0-	-0-

* Same percentages, but effective dates of 4-1-84

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF NATURAL RESOURCES				
Continuation:	$ 43,858,949	$ 43,795,196	$ 44,145,196	$ 45,196,377
1.) To provide for the replacement of a fixed-wing airplane	100,000	200,000	200,000	200,000
2.) To delete timber revenue as a fund source and provide State funds for clean-up of pine-beetle damage	50,000	(In cont.)	(In cont.)	(In cont.)
3.) To increase Water and Sewer Grants (Grants reduced by $3,000,000 in S.F.Y. 1983 amended budget)	3,000,000	1,182,000	-0-	-0-
4.) To provide for special purpose vehicles in Game and Fish activity	78,000	78,000	78,000	78,000
5.) To continue funding for administering the Heritage Trust program (Total Funds - $75,000)	50,000	50,000	50,000	50,000
6.) To provide Capital Outlay funding for wildlife management land acquisition	350,000	350,000	350,000	350,000
7.) To continue 4 positions and Capital Outlay funding for consolidated maintenance	344,375	344,375	344,375	344,375
8.) To provide for motor vehicle purchases in the State Parks, Recreation and Historic Sites activity (Deferred from S.F.Y. 1983)	46,703	46,703	46,703	46,703
9.) To provide Capital Outlay funding for repair and maintenance of state park and historic site facilities	1,494,800	1,494,800	1,494,800	1,494,800
10.) To provide for the purchase of shop stock for state parks and historic sites	300,000	(In cont.)	(In cont.)	(In cont.)
11.) To provide Capital Outlay funding for enhancement at various state parks and historic sites	1,314,000	1,314,000	1,314,000	1,314,000
12.) To provide funding for operating new facilities at Unicoi State Park	258,172	258,172	258,172	258,172
13.) To increase contract funding for the appraisal of river basin capacity and usage	100,000	100,000	100,000	100,000
14.) To continue the public visitation program at Sapelo Island (1 position)	52,185	-0-	50,000	-0-
15.) To continue funding for the maintenance of buoys which identify artificial reefs located in coastal waters (Total Funds - $20,000)	5,000	5,000	5,000	5,000
16.) To provide diagnostic and referral services for employees	15,000	15,000	15,000	15,000
17.) Funding for technical assistance contract with U. of Ga.	-	50,000	50,000	50,000
18.) For contract with the Ga. Rural Water Assoc.	-	10,000	10,000	10,000
19.) For improvements to the Andersonville Trail	-	15,000	15,000	15,000
	$ 51,417,184	$ 49,308,246	$ 48,526,246	$ 49,527,427

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF OFFENDER REHABILITATION				
Budget Unit "A" - Department of Offender Rehabilitation				
Continuation:	$127,972,433	$133,477,365	$133,237,365	$136,458,611
1.) To provide for the expansion of County Workcamps(50/50 match)	840,000	840,000	840,000	840,000
2.) To provide for the supervision of 2 inmate workcrews for the renovation of local jails in the new Grants for Local Jails Program(includes 8 positions, 8 vehicles and operating expenses-$300,000; Grants-$400,000)	700,000	700,000	700,000	700,000
3.) To provide for start-up and operational costs for the "C" unit at Georgia State Prison(62 positions)	1,598,835	1,304,500	1,304,500	1,304,500
4.) For 22 positions and related operating expenses of the main complex at Georgia State Prison	342,000	342,000	342,000	342,000
5.) For 191 positions and related operating expenses for 1000 additional prison beds	4,784,901	(in Continuation)	(in Cont.)	(in Cont.)
6.) To remove funding for debt-service on full-funded issue	-0-	(400,000)	(400,000)	(400,000)
7.) To plan a 500-bed State prison in Chattooga County	-	50,000	-0-	50,000
8.) For a one-grade increase for all correctional officers (Gov. Amend. Rec.) *	-	-	2,100,000	2,100,000
9.) For the BASICS programs	-	-	67,000	67,000
10.) To prepare Rivers Bldg. for 300 prisoners	-	-	300,000	300,000
11.) Language authorizing Ware Co. facility planning funds to be used in Atkinson Co.	-	-	-	Yes
12.) To reallocate 3 positions to Gen. Admin. & Support	-	-	-	Yes
	$136,238,169	$136,313,865	$138,490,865	$141,762,111
DEPARTMENT OF OFFENDER REHABILITATION				
Budget Unit "B" - State Board of Pardons and Paroles				
Continuation:	$ 6,291,817	$ 6,308,950	$ 6,308,950	$ 6,515,764
1.) For 148 positions and related operating expenses due to work-load increases generated by the accelerated releases of prisoners by the Board	2,529,249	2,530,000	2,530,000	2,530,000
	$ 8,821,066	$ 8,838,950	$ 8,838,950	$ 9,045,764

*Effective 7-1-83

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF OFFENDER REHABILITATION				
Budget Unit "D" - Probation Division				
Continuation:	$ 17,585,280	$ 17,569,795	$ 17,569,795	$ 18,223,113
1.) For 38 probation officers due to increased workloads	561,863	562,000	562,000	562,000
2.) For 10 percent funding of the independent probation systems in Fulton and DeKalb counties	427,000	427,000	427,000	427,000
3.) For equipment and supplies for the new Gateway Diversion Center	55,209	55,200	55,200	55,200
4.) For 19 positions and related operating expenses to expand existing diversion centers by 70 beds and for the new 50 bed center in Spalding County	273,397	273,400	273,400	273,400
5.) For 15 positions and related operating expenses for the new Columbus Diversion Center	365,683	365,700	365,700	365,700
6.) For Capital Outlay and 3 months operating expenses for a 70 bed diversion center at Savannah (Capital Outlay - $308,638; 24 positions and operating expenses - $288,702)	597,340	-0-	240,000	240,000
7.) Language directing Dept. to reimburse local probation systems on basis of average cost statewide	-	-	Yes	Yes
	$ 19,865,772	$ 19,253,095	$ 19,493,095	$ 20,146,413
DEPARTMENT OF PUBLIC SAFETY				
Apparent Continuation:	$ 54,675,357	$ 56,043,183	$ 56,058,183	$ 57,512,687
a.) To supplant Federal funds for the Office of Highway Safety's administrative program. This program is currently funded at a 75:25 Federal/State ratio; this recommendation would provide for a 50:50 Federal/State ratio	$ 107,565	93,922	93,922	93,922
b.) To supplant Federal funds for a training specialist position for the Georgia Public Safety Training Center	30,000	30,000	30,000	30,000
Continuation:				
1.) To enable GFSTC to use GPOST's computer	-	33,500	33,500	33,500
2.) To construct and equip a driver license facility in Warner Robins	-	75,000	-0-	75,000
3.) For one training position for GPOST Council(Gov. Amended Rec.)	-	-	20,000	20,000
4.) For one equipment maintenance psoition and related expenses at the Ga. Fire Academy	-	-	-	37,100
5.) To correct position count in Highway Safety activity	-	-	-	Yes
	$ 54,812,922	$ 56,275,605	$ 56,235,605	$ 57,802,209

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
PUBLIC SCHOOL EMPLOYEES' RETIREMENT SYSTEM				
Continuation:	$ 11,991,350	$ 11,991,350	$ 11,991,350	$ 11,991,350
PUBLIC SERVICE COMMISSION				
Continuation:	$ 4,076,499	$ 4,058,647	$ 4,118,647	$ 4,241,916
1.) For Motor Vehicle Equipment Purchases	-	60,000	-0-	-0-
	$ 4,076,499	$ 4,118,647	$ 4,118,647	$ 4,241,916
REGENTS, UNIVERSITY SYSTEM OF GEORGIA				
Budget Unit "A" - Resident Instruction and University Systems Institutions				
Apparent Continuation:	$532,256,804	$532,800,000	$532,800,000	$532,800,000
a.) To fund an increase in the Regents Health Insurance Program and to provide for a 45-day claims reserve (Resident Instruction)	4,850,940	4,850,940	4,850,940	4,850,940
b.) To provide for an increase in the Major Repair/Rehabilitation funding for the Resident Instruction Program	3,211,000	3,211,000	3,211,000	3,211,000
	$540,318,744	$540,861,940	$539,561,940	$540,861,940
Continuation:				
1.) For Capital Outlay funds related to the HEW Desegregation Plan	500,000	500,000	500,000	500,000
2.) For Capital Outlay funds for Eugene Talmadge Memorial Hospital renovation	2,100,000	2,100,000	2,100,000	2,100,000
3.) For the addition of 1 position and related operating expenses for the Advanced Technology Development Center	47,000	47,000	47,000	47,000
4.) For authorization of the establishment of a capital equipment acquisition reserve fund for new and replacement medical and hospital equipment using $1,000,000 of patient fee income at Eugene Talmadge Memorial Hospital (ETMH)	Yes	Yes	Yes	Yes
5.) To provide 27 positions and operating expenses for 5 additional operating rooms from patient fee income ($864,742) (ETMH)	Yes	Yes	Yes	Yes
6.) To provide funding for 23 housestaff positions to increase availability of primary care physicians, to be funded from increased patient fee income($448,000), (ETMH)	Yes	Yes	Yes	Yes

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
REGENTS, UNIVERSITY SYSTEM OF GEORGIA (Cont.)				
7.) To provide for the increase of 32 nursing and support positions to staff the neurosurgical intensive care unit, to be funded from increased patient fee income ($568,477), (ETMH)	Yes	Yes	Yes	Yes
8.) To provide for the increase of 31 positions related to increased workloads and support services for the trauma units, to be funded from increased patient fees ($468,000), (ETMH)	Yes	Yes	Yes	Yes
9.) To provide for the supplantation of Federal funds with patient fee income ($312,488) for reductions in grants supporting 24 EFT positions in 4 programs and the Hospital Nutritional Support Service (ETMH)	Yes	Yes	Yes	Yes
10.) To provide 7 additional positions in the School of Medicine to meet needs of the school not related to direct patient care, to be funded from patient income ($392,000), (ETMH)	Yes	Yes	Yes	Yes
11.) Increase funding for office of Minority Business Enterprise	-	50,000	50,000	50,000
12.) Increased funding for Advanced Tech. Center operations	-	30,000	30,000	30,000
13.) To remove Federal matching requirement of $150,000 appropriation for fire ant research	-	Yes	Yes	Yes
14.) For a program to train airframe and powerplant mechanics	-	-	100,000	147,000
15.) For planning an avian disease research center	-	-	100,000	100,000
16.) To increase residency capitation grants to $4,000 each	-	-	-0-	-0-
	$542,965,744	$543,588,940	$542,753,940	$543,835,940

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
REGENTS, UNIVERSITY SYSTEM OF GEORGIA				
Budget Unit "B" - Regents Central Office				
Apparent Continuation:	$ 17,748,322	$ 17,744,222	$ 17,744,222	$ 17,744,222
a.) To fund an increase from $796 to $807 ($11) in the rate per E.F.T. student paid to Junior Colleges	90,882	-0-	-0-	-0-
b.) For an increase of 50 medical student positions for in-state and out-of-state medical institutions at the current rates, and provide for increased rates for other medical positions which are paid through the Southern Regional Education Board (SREB)	412,700	412,700	412,700	412,700
c.) To provide for an increase of 1 position and a part-time secretary in the Regents Central Office	56,000	(in cont.)	(in cont.)	(in cont.)
Continuation:	$ 18,307,904	$ 18,156,922	$ 18,156,922	$ 18,156,922
1.) For a rural physician fair	-	2,000	2,000	2,000
2.) Language prohibiting use of any funds for salary increases for personnel being paid over $30,000 per year (Senate: $35,000)	-	Yes	Yes	No
3.) To reduce SREB funding (Gov. Amend. Rec.)	-	-	(66,000)	(66,000)
	$ 18,307,904	$ 18,158,922	$ 18,092,922	$ 18,092,922
4.) Language permitting available funds to be used for a family practice program at Emory University	-	-	Yes	Yes
REGENTS, UNIVERSITY SYSTEM OF GEORGIA				
Budget Unit "C" - Public Telecommunications Commission				
Continuation:	$ 4,406,409	$ 3,406,409	$ 4,406,409	$ 3,906,409

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF REVENUE				
Continuation:	$ 39,730,881	$ 39,540,000	$ 39,540,000	$ 40,398,075
1.) To provide funding for printing 1.5 million property tax forms	55,000	55,000	55,000	55,000
2.) To provide funding for individual state income tax refund notices	157,000	157,000	157,000	157,000
	$ 39,942,881	$ 39,752,000	$ 39,752,000	$ 40,610,075
OFFICE OF SECRETARY OF STATE				
Budget Unit "A" - Secretary of State				
Continuation:	$ 13,025,707	$ 12,849,868	$ 12,859,868	$ 13,160,476
1.) For a pharmacy board drug agent	-	-	29,426	29,426
2.) To straighten reapportionment lines	-	-	-	75,000
	$ 13,025,707	$ 12,849,868	$ 12,889,294	$ 13,264,902
OFFICE OF SECRETARY OF STATE				
Budget Unit "B" - Real Estate Commission				
Continuation:	$ 876,698	$ 870,553	$ 870,553	$ 891,913

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
STATE STUDENT FINANCE COMMISSION				
Continuation:	$ 16,323,585	$ 16,351,130	$ 16,351,130	$ 16,351,130
1.) To provide cancellable loans for students majoring in math and science	-	135,000	135,000	135,000
2.) To provide for 5 additional positions (Total funds - $141,265)	-	Yes	Yes	Yes
3.) To increase rate of tuition equalization grants for students attending out-of-state schools	-	83,000	-0-	(See Item 5.)
4.) For six osteopathic guaranteed loans (Gov. Amend. Rec.)	-	-	60,000	60,000
5.) To increase funded tuition equalization grants by 29	-	(See Item 3.)	-	20,000
	$ 16,323,585	$ 16,569,130	$ 16,546,130	$ 16,566,130
STATE SOIL AND WATER CONSERVATION COMMITTEE				
Continuation:	$ 871,736	$ 850,700	$ 860,700	$ 880,559
TEACHERS' RETIREMENT SYSTEM				
Continuation:	$ 2,319,000	$ 2,319,000	$ 2,319,000	$ 2,319,000
1.) To provide for the addition of 2 positions and related operating expenses (Total Funds - $38,400)	Yes	No	Yes	(See Item 3.)
2.) To provide funds for several computer development projects (Total Funds - $211,774)	Yes	No	Yes	(See Item 3.)
3.) To provide one position, with Management Review Division of OPB to review computer development projects prior to initiation	(See Items 1,2)	(See Items 1,2)	(See Items 1,2)	Yes
	$ 2,319,000	$ 2,319,000	$ 2,319,000	$ 2,319,000

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
DEPARTMENT OF TRANSPORTATION				
Continuation:	$406,578,539	$406,522,318	$406,522,318	$406,571,284
1.) To continue the Geodetic Control program	306,986	306,986	306,986	306,986
2.) To provide Capital Outlay for paving at state schools and state institutions	750,000	750,000	750,000	750,000
3.) To provide Capital Outlay for paving at state parks and historic sites	500,000	500,000	500,000	500,000
4.) To provide for the replacement of 2 airplanes	627,000	-0-	627,000	360,000
5.) To provide Mass Transit Grants	587,475	587,475	587,475	587,475
6.) To provide Capital Outlay for airport development	700,000	700,000	700,000	700,000
7.) To provide Capital Outlay for airport operational improvements	1,000,000	1,000,000	1,000,000	1,000,000
8.) To provide Capital Outlay for airport approach aid	100,000	100,000	100,000	100,000
9.) To continue the maintenance program for Savannah Harbor	750,000	500,000	564,000	564,000
10.) To provide initial funding for improvements at Savannah Harbor	1,600,000	1,000,000	(See Bond Section)	(See Bond Section)
11.) For the Local Assistance Road and Bridge Programs	-	-	3,000,000	-0-
	$413,500,000	$411,966,779	$414,657,779	$411,439,745
12.) Minor language changes requested by Dept.	-	-	-	Yes
DEPARTMENT OF VETERANS SERVICE				
Continuation:	$ 12,271,376	$ 12,344,087	$ 12,344,087	$ 12,767,928
STATE BOARD OF WORKERS' COMPENSATION				
Continuation:	$ 4,419,169	$ 4,244,129	$ 4,367,543	$ 4,497,244
1.) To complete computerization of Workers' Compensation Board caseload	-	203,414	80,000	80,000
	$ 4,419,169	$ 4,447,543	$ 4,447,543	$ 4,577,244

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
STATE OF GEORGIA GENERAL OBLIGATION DEBT SINKING FUND				
Continuation:	$114,568,253	$114,051,180	$114,051,180	$114,051,180
1.) To provide for the sale of General Obligation Bonds for the following purposes:	28,522,680	32,074,120	31,780,460	33,050,420
a.) For the Public Safety Training Facility ($3,499,860)				
b.) For the Department of Human Resources ($ 390,000)				
c.) For the State Board of Education ($15,699,060)				
d.) For the Georgia World Congress Center ($2,600,000)				
e.) For the Georgia Ports Authority ($6,333,760)				
2.) Language authorizing use of excess debt-service to issue bonds for Lake Lanier Islands Development Authority	-	Yes	No	No
	$143,090,933	$146,125,300	$145,831,640	$147,101,600

New Bonds	Governor	House	Senate	Conf. Comm.
1.) Public Safety	$ 13,461,000(5-yr.)	$ 13,461,000(5-yr.)	$ 13,461,000(5-yr.)	$ 13,465,000(5-yr.)
2.) Human Resources	1,500,000(5-yr.)	1,500,000(5-yr.)	1,500,000(5-yr.)	1,500,000(5-yr.)
3.) Education	60,381,000(5-yr.)	60,381,000(5-yr.)	91,003,014(20-yr.)	60,540,000(5-yr.)
4.) Georgia World Congress Center	10,000,000(5-yr.)	10,000,000(5-yr.)	10,000,000(5-yr.)	10,000,000(5-yr.)
5.) Georgia Ports Authority	48,720,000(20-yr.)	34,520,000(5-yr.)	34,520,000(5-yr.)	34,520,000(5-yr.)
6.) Regents	-	3,500,000(5-yr.)	8,500,000(5-yr.)	3,500,000(5-yr.)
7.) Human Resources	-	-	10,300,000(20-yr.)	-0-
8.) DOT - Harbor Maint. Activity	-	-	3,600,000(5-yr.)	3,600,000(5-yr.)
	$134,062,000	$123,362,000	$172,884,014	$127,125,000

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
ENERGY CONSERVATION PROGRAM				
1.) To provide for modifications to state facilities for energy conservation savings:	$ 556,953	$ -0-	$ -0-	$ -0-
	Total / State			
a.) Department of Human Resources	$436,331 / 234,350			
b.) Board of Regents	600,708 / 322,603			
UNEMPLOYMENT COMPENSATION RESERVE				
1.) To re-establish the Reserve	$ -0-	$ 2,000,000	$ 2,000,000	$ 2,000,000
2.) Language describing method of disbursement	-	Yes	Yes	Yes
	$ -0-	$ 2,000,000	$ 2,000,000	$ 2,000,000
HEALTH INSURANCE RATE ADJUSTMENT				
1.) To continue the 1.2% increase in the employer's contribution rate beginning in S.F.Y. 1983 for State employees' plan, and for a .75% increase in the employer's contribution rate beginning July 1, 1983 for teachers' plan.	$ 17,000,000	$ 17,000,000	$ 17,000,000	$ 17,000,000

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
COST-OF-LIVING SALARY ADJUSTMENT				
1.) To provide a 4% cost-of-living salary adjustment with a $400 minimum for employees of the executive/judicial and legislative branches of State government, to be effective July 1, 1983	$ 32,800,000	$ 34,200,000	$ 34,200,000	(Transferred to Operating budgets)
2.) To provide a 5% cost-of-living salary adjustment for teachers and other instructional personnel, effective September 1, 1983, and to provide a 5% cost-of-living salary adjustment for school bus drivers, to be effective July 1, 1983	48,636,870	48,888,000	48,888,000	48,888,000
3.) To provide for an additional step on the teachers salary schedule	7,100,000	7,100,000	7,100,000	7,100,000
4.) To provide a 5% cost-of-living salary adjustment for employees of the Board of Regents, to be effective September 1, 1983, for academic personnel, and July 1, 1983, for non-academic personnel	24,811,817	24,812,000	24,812,000	24,812,000
5.) Language prohibiting COLAs for Regents Central Office personnel with salaries over $30,000/year (Senate: $35,000)	-	Yes	Yes	No
6.) To reduce funding for employees' and teachers' raises(Gov. Amended Rec.)	-	-	(1,178,490)	-0-
7.) Language limiting Regents' employee salary increases to $2,000 for those drawing over $35,000 per year	-	-	Yes	No
	$113,348,687	$115,000,000	$113,821,510	$ 80,800,000
OTHER				
1.) Language requiring application of all ALR appropriations toward debt retirement	-	Yes	Yes	Yes
SUMMARY TOTALS	$4,018,000,000	$4,018,000,000	$4,018,000,000	$4,018,000,000