

COMPARATIVE SUMMARY - H.B. 207S.F.Y. 1983 SUPPLEMENTARY APPROPRIATIONS BILL

	<u>GOVERNOR</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
<u>Funds Available:</u>				
a.) Deferred "add" items	\$ 42,342,944	\$ 42,342,944	\$ 42,342,944	\$ 42,342,944
b.) Net cuts in excess of Gov.'s Rec.	-	<u>5,001,411</u>	<u>5,001,411</u>	<u>5,001,411</u>
	\$ 42,342,944	\$ 47,344,355	\$ 47,344,355	\$ 47,344,355
c.) Feb. 1983 surplus creation	<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
	\$ 47,342,944	\$ 52,344,355	\$ 52,344,355	\$ 52,344,355
<u>Funds Applied:</u>				
H.B. 207	<u>47,342,944</u>	<u>52,344,355</u>	<u>52,344,355</u>	<u>52,344,355</u>
	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ -0-</u>

JUDICIAL BRANCH

SUPREME COURT

	<u>AGENCY REQUEST</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
1.) To increase budgeted common object classes	\$ 27,801	\$ 25,400	\$ 25,400	\$ 25,400
2.) For word processing equipment and a computer analyst	101,196	-0-	-0-	-0-
3.) To build bridge between the Judicial Building and the State Office Building	100,000	-0-	-0-	-0-
4.) For Building Authority fees for new space in State Office Building	39,950	-0-	-0-	-0-
	<u>\$ 268,947</u>	<u>\$ 25,400</u>	<u>\$ 25,400</u>	<u>\$ 25,400</u>

SUPERIOR COURT

1.) To increase budgeted object classes	\$ 1,105,445	\$ 800,000	(See Item 2)	\$ 60,000
2.) To reduce direct funding requirement by utilizing Superior Court Judges Retirement Fund and District Attorneys Retirement Fund	-	-	Yes	Yes
	<u>\$ 1,105,445</u>	<u>\$ 800,000</u>	<u>\$ -0-</u>	<u>\$ 60,000</u>

COURT OF APPEALS

1.) To increase budgeted common object classes	<u>\$ -</u>	<u>\$ 19,000</u>	<u>\$ 19,000</u>	<u>\$ 19,000</u>
	\$ -	\$ 19,000	\$ 19,000	\$ 19,000

ADMINISTRATIVE OFFICE OF THE COURTS

1.) To increase budgeted common object classes	\$ 9,000	\$ -0-	\$ -0-	\$ -0-
2.) To offset costs of Institute of Continuing Judicial Education Training and Reinstatement Programs	40,000	-0-	-0-	-0-
	<u>\$ 49,000</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ -0-</u>

APPELLATE COURT REPORTS

1.) To increase other object classes	<u>\$ 26,000</u>	<u>\$ 26,000</u>	<u>\$ 26,000</u>	<u>\$ 26,000</u>
	\$ 26,000	\$ 26,000	\$ 26,000	\$ 26,000

EXECUTIVE BRANCH

DEPARTMENT OF ADMINISTRATIVE SERVICES

	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	REFERENCE COMMITTEE VERSION
1.) To increase budgeted common object classes	\$ 24,800	\$ 41,200	\$ 41,200	\$ 24,800
2.) To increase payments to Georgia Building Authority for Floyd Building operations by \$1,800,000	1,800,000	1,800,000	1,800,000	1,614,109
3.) To complete the state-wide Cost Accounting Management Computer Sys.	233,965	233,965	233,965	233,965
4.) To acquire a third chiller for the computer center (Total cost: \$296,000 to be charged to user agencies through billings)	Yes	Yes	Yes	Yes
5.) Language authorizing Georgia Building Authority to use excess A.L.R. appropriation for operating expenses, with proviso that State employee parking fees in Capitol Hill area not be increased	-	Yes	Yes	Yes
6.) To continue statewide central property inventory system	-	30,800	30,800	(See Item 7.)
	\$ 2,058,765	\$ 2,105,965	\$ 2,105,965	
7.) Language authorizing department to fund this and \$16,400 of Item 1.) from available sources	-	-	-	Yes
8.) Language authorizing D.O.A.S. to utilize existing funding for capital outlay payments to GBA to make payments to GBA for Operations	-	-	-	Yes
9.) To re-establish the Unemployment Compensation Reimbursement Reserve	-	-	-	5,000
				\$ 1,877,874

DEPARTMENT OF AGRICULTURE

1.) To increase budgeted common object classes	\$ 34,368	\$ 20,000	\$ 20,000	\$ 20,000
2.) To reimburse Athens and Tifton Vet Labs for testing export swine	40,000	(See Item 4)	(See Item 4.)	(See Item 4.)
3.) To increase funding for printing the Market Bulletin	44,532	44,532	44,532	44,532
4.) Language authorizing labs to charge reasonable testing fees only for export swine and cattle	-	Yes	Yes	Yes
5.) To construct a tomato shed at the Donalsonville Mkt.	-	-	25,000	-0-
	\$ 118,900	\$ 64,532	\$ 89,532	\$ 64,532

DEPARTMENT OF COMMUNITY AFFAIRS

Budget Unit "A"

1.) To fund the continued existence of the Appalachian Regional Commission	\$ 44,668	\$ 44,668	\$ 44,668	\$ 44,668
	\$ 44,668	\$ 44,668	\$ 44,668	\$ 44,668

<u>AGENCY</u>	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
<u>OFFICE OF THE COMPTROLLER GENERAL</u>				
1.) To increase budgeted common object classes	\$ 7,410 \$ 7,410	\$ 7,410 \$ 7,410	\$ 7,410 \$ 7,410	\$ 7,410 \$ 7,410
<u>DEPARTMENT OF DEFENSE</u>				
1.) To provide 25% matching funds for renovation and expansion of the Springfield Armory (Effingham Co.)	\$ - \$ -	\$ 74,237 \$ 74,237	\$ 74,237 \$ 74,237	\$ 74,237 \$ 74,237
<u>DEPARTMENT OF EDUCATION</u>				
<u>Budget Unit "A"</u>				
1.) To increase budgeted common object classes	\$ 1,197	\$ 1,197	\$ 1,197	\$ 1,197
2.) For an increase in mandatory APEG funding	10,000,000	10,000,000	10,000,000	10,000,000
3.) For industrial training programs in Quick-Start	338,720	338,720	338,720	338,720
4.) For Personal Services overrun in Professional Practices Commission	-	6,000	6,000	6,000
5.) For staff development for new principals and superintendents	-	6,500	6,500	6,500
6.) Canning Plant Improvements - Hart Co.	-	25,000	25,000	25,000
	\$ 10,339,917	\$ 10,377,417	\$ 10,377,417	\$ 10,377,417
7.) For additional APEG funding (Gov. Amended Rec.)	2,950,000	2,950,000	2,950,000	2,950,000
	\$ 13,289,917	\$ 13,327,417	\$ 13,327,417	\$ 13,327,417
8.) Language authorizing reasonable transfers within AVT School budgets without prior approval	-	-	-	Yes \$ 13,327,417
<u>DEPARTMENT OF EDUCATION</u>				
<u>Budget Unit "B"</u>				
1.) To increase budgeted common object classes	\$ 208,041	\$ 155,000	\$ 155,000	\$ 155,000
2.) For roof repairs at S. Ga. Voc.-Tech.	-	16,000	16,000	(See Item 5)
3.) Language to fund Atlanta Area Deaf School Personal Services insufficiency from Central Office Budget	-	Yes	Yes	Yes
4.) For 20% State match for renovations to provide a continuing education center at No. Ga. Voc.-Tech School	-	-	36,000	36,000
	\$ 208,041	\$ 171,000	\$ 207,000	\$ 191,000
5.) Language authorizing Dept. to utilize existing funds for roof repairs	-	(See Item 2)	(See Item 2)	Yes \$ 191,000

AGENCY

FORESTRY COMMISSION

- 1.) For payment to University of Ga. School of Forestry for Forest Research

GOVERNOR'S
RECOMMENDATION

HOUSE
VERSION

SENATE
VERSION

CONFERENCE
COMMITTEE
VERSION

\$ -
\$ -

\$ -
\$ -

\$ 75,000
\$ 75,000

\$ 75,000
\$ 75,000

GEORGIA BUREAU OF INVESTIGATION

- 1.) To increase budgeted common object classes
2.) For 3 months funding for two lab scientists
3.) For 3 positions to inspect salvaged/rebuilt cars

\$ 40,000
-
-
\$ 40,000

\$ 40,000
9,000
20,000
\$ 69,000

\$ 40,000
9,000
20,000
\$ 69,000

\$ 40,000
9,000
20,000
\$ 69,000

OFFICE OF THE GOVERNOR

Budget Unit "A"

- 1.) To fund an Education Review Commission
2.) To purchase an office automation system
3.) To replenish the Governor's Emergency Fund

\$ 50,000
57,000
-
\$ 107,000

\$ 25,000
-0-
1,100,000
\$ 1,125,000

\$ 25,000
-0-
1,000,000
\$ 1,025,000

\$ 25,000
-0-
1,100,000
\$ 1,125,000

OFFICE OF THE GOVERNOR

Budget Unit "B"

- 1.) To increase budgeted common object classes for activities attached for administrative purposes only
2.) To increase budgeted object classes in O.P.B.
3.) For Art Grants

\$ 28,365
15,000
-
\$ 43,365

\$ 28,365
-0-
-
\$ 28,365

\$ 28,365
-0-
50,000
\$ 78,365

\$ 28,365
-0-
-0-
\$ 28,365

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
<u>DEPARTMENT OF HUMAN RESOURCES</u>				
Budget Unit "A" - Departmental Operations	\$ 249,013	\$ 249,013	\$ 249,013	\$ 249,013
1.) To increase budgeted common object classes				
2.) To provide additional operations funds and correct Federal match for the Alternative Health Services Program transferred from the Department of Medical Assistance	60,502	45,000	45,000	45,000
3.) To fund health insurance for the DeKalb County Health Department	32,256	-0-	-0-	(From existing funds)
4.) To provide additional computer funding for Rehabilitation Services' Management Reporting System	84,000	84,000	84,000	84,000
5.) To provide additional travel funds for training related to the Public Assistance Reporting and Information System	123,000	123,000	123,000	123,000
6.) To provide additional publications and printing funds for Public Assistance Reporting and Information System forms	217,862	217,862	217,862	217,862
7.) To provide additional computer funding for the Public Assistance Reporting and Information System	642,728	642,728	642,728	642,728
8.) To transfer funding to out-patient clinic sessions from Crippled Children's benefits	Yes	(See Item 9.)	(See Item 9.)	(See Item 9.)
9.) To create a new object class for crippled children's clinics, and transfer \$175,000 from benefits to existing funding	(See Item 8)	Yes	Yes	Yes
10.) To improve the Cancer Registry	-	-	37,000	37,000
11.) For Menninger Group Homes	-	-	18,000	18,000
12.) To replace lost agency funds at Warm Springs Rehab. Facility	-	-	100	(See Item 12.)
13.) Language requiring inspection and licensure before new Personal Care Homes may begin operation	-	-	Yes	No
	\$ 1,409,361	\$ 1,361,603	\$ 1,416,703	\$ 1,416,603
	800,000	800,000	800,000	800,000
14.) To adjust AFDC benefits funding (Gov. Amended Rec.)	\$ 2,209,361	\$ 2,161,603	\$ 2,216,703	\$ 2,216,603
15.) To re-adjust AFDC benefits funding (Gov. Amended Rec.)	-	-	-	400,000
16.) To supplant agency funds with State funds (Gov. Amended Rec.)	-	-	-	1,300,000
17.) To reinstate 3 filled Mental Health positions and one minor object class transfer in Alternative Health Services	-	-	-	Yes
18.) To utilize Grant-in-Aid funding excess to partially fund Binion Center renovations	-	-	-	Yes
				\$ 3,916,603

AGENCY

DEPARTMENT OF HUMAN RESOURCES (cont.)

Budget Unit "C" - Community Mental Health/Mental Retardation, Youth

Services, and Institutions

	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
1.) To provide State funds from Purchase of Social Services Activity to adequately fund Supportive Living Benefits (\$152,787) and Community M/R Residential Services (\$117,184)	\$ 269,971	\$ 269,971	\$ 269,971	\$ 269,971
2.) To increase budgeted common object classes	1,121,889	1,121,889	1,121,889	1,121,889
3.) To upgrade the electrical distribution system at Central State Hosp.	135,000	135,000	135,000	135,000
4.) For renovations at Atlanta YDC	17,005	17,005	17,005	17,005
5.) To repair gas lines at the Macon YDC	45,000	45,000	45,000	45,000
6.) To create a Personal Services reserve to insure against loss of Institutional Certification for Medicare and Medicaid	-	150,000	150,000	150,000
7.) For the Milledgeville Youth Development Center	-	-	178,000	178,000
	<u>\$ 1,588,865</u>	<u>\$ 1,738,865</u>	<u>\$ 1,916,865</u>	<u>\$ 1,916,865</u>
8.) To adjust agency funds at Central State Hospital (Gov. Amended Rec.)	310,504	310,504	310,504	310,504
9.) Additional funding for Personal Services Reserve in Item 6.) (Gov. Amended Rec.)	<u>\$ 1,899,369</u>	<u>\$ 2,049,369</u>	<u>\$ 2,227,369</u>	<u>\$ 2,227,369</u>
10.) To utilize existing excess A.L.R. funds	-	-	-	60,000
11.) To partially fund Binion Center renovations	-	-	-	(225,000)
	-	-	-	290,674
	-	-	-	<u>\$ 2,353,043</u>

DEPARTMENT OF INDUSTRY AND TRADE

- 1.) To re-establish two positions removed in Governor's austerity cut
- 2.) For the Georgia Semiquincentenary Commission
- 3.) For two positions in the industry division

\$ -	\$ -	\$ 17,374	(See Item 3)
-	-	25,000	25,000
<u>\$ -</u>	<u>\$ -</u>	<u>\$ 42,374</u>	<u>\$ 49,000</u>
-	-	-	24,000
-	-	-	<u>\$ 49,000</u>

DEPARTMENT OF LABOR

- 1.) To increase budgeted common object classes
- 2.) To provide 10% State match for the WIN program

\$ 3,426	\$ 30,426	\$ 30,426	\$ 30,426
-	-	104,026	104,026
<u>\$ 3,426</u>	<u>\$ 30,426</u>	<u>\$ 134,452</u>	<u>\$ 134,452</u>

DEPARTMENT OF LAW

- 1.) To increase budgeted common object classes

\$ 45,000	\$ 35,000	\$ 45,000	\$ 45,000
<u>\$ 45,000</u>	<u>\$ 35,000</u>	<u>\$ 45,000</u>	<u>\$ 45,000</u>

AGENCY	GOVERNOR'S RECOMMENDATION	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
<u>DEPARTMENT OF MEDICAL ASSISTANCE</u>				
1.) To increase budgeted common object classes (Total - \$20,080)	\$ 5,290	\$ 4,750	\$ 4,750	\$ 42,750
2.) To provide an increase in Per Diem, Fees and Contracts for the purpose of developing capitation fees for Health Maintenance Organizations (Total - \$10,000)	5,000	5,000	5,000	5,000
3.) To provide for 10 additional auditors (Audit Contracts) to allow the State Auditor to perform additional audits of Medicaid providers (Total - \$75,000)	56,250	56,250	56,250	56,250
4.) To provide for technical assistance in the implementation of a new nursing home reimbursement system for property cost (Total - \$10,000)	5,000	5,000	5,000	5,000
5.) To provide for 5 positions and related operating expenses in the Surveillance and Utilization Review Unit (Total - \$57,661)	17,298	17,298	17,298	17,298
6.) To provide technical assistance in preparation of a request for a proposal to operate the Medicaid Management Information System outside State government (Total - \$25,000)	2,500	2,500	2,500	2,500
7.) To increase Medicaid Benefits to projected level of expenditures for State Fiscal Year 1983 (Total - \$33,136,567)	9,355,036	9,355,036	9,355,036	9,355,036
8.) To provide for an increase (not to exceed 4.2%) in the reimbursement rates for nursing homes (Total - \$5,424,176) (1-1-83) (House pos. 4-1-83)	1,432,390	716,195	716,195	716,195
9.) To provide for payment of penalty as a result of the unacceptably high error rate on eligibility determination	3,150,748	3,150,748	3,150,748	3,150,748
10.) To provide for the development of a case management system in both the physician and dental services areas (Total - \$10,000)	5,000	5,000	5,000	5,000
11.) To increase pharmacists fee by ten cents effective 4-1-83	-	60,000	60,000	60,000
	\$ 14,034,512	\$ 13,377,777	\$ 13,377,777	\$ 13,415,777
12.) To pay Medicaid Management Information Sys. Penalty (Gov. Amended Rec.)	470,000	470,000	470,000	470,000
	\$ 14,504,512	\$ 13,847,777	\$ 13,847,777	\$ 13,885,777
13.) To reduce State funds to reflect anticipated reduction in penalty amounts (Gov. Amended Rec.)	-	-	-	(2,045,000)
				\$ 11,840,777

AGENCY

GOVERNOR'S
RECOMMENDATION

HOUSE
VERSION

SENATE
VERSION

CONFERENCE
COMMITTEE
VERSION

MERIT SYSTEM OF PERSONNEL ADMINISTRATION

(Funded from Agency Assessments and Employee Assessments)

1.) To increase budgeted common object classes	\$ 189,888	\$ 52,844	\$ 189,888	\$ 189,888
2.) To supplement Health Insurance Claims Payments and HMO contract payments	4,991,935	4,991,935	4,991,935	4,991,935
	<u>\$ 5,181,823</u>	<u>\$ 5,044,779</u>	<u>\$ 5,181,823</u>	<u>\$ 5,181,823</u>
	State Funds:	\$ -0-	\$ -0-	\$ -0-
3.) To contract with State Audit Dept. for a cost containment program (Gov. Amended Rec.)	106,000	106,000	106,000	106,000
	State Funds:	<u>\$ 106,000</u>	<u>\$ 106,000</u>	<u>\$ 106,000</u>

DEPARTMENT OF NATURAL RESOURCES

1.) For local park and recreation grants	\$ -	\$ -	\$ 28,000	\$ -0-
2.) Language authorizing Lake Lanier Islands Development Authority to utilize \$175,000 of agency funds for capital outlay	\$ -	\$ -	\$ 28,000	
	-	-	-	Yes
				<u>\$ -0-</u>

DEPARTMENT OF OFFENDER REHABILITATION

Budget Unit "A"

1.) To increase budgeted common object classes	\$ 743,000	\$ 743,000	\$ 743,000	\$ 743,000
2.) To increase funding for 1,000 additional prisoners (includes 191 positions and related operating expenses)	5,041,014	5,041,014	5,041,014	5,041,014
3.) To increase funding in the County Subsidy object class	232,688	232,688	232,688	232,688
4.) To increase funding in the County Jail Subsidy object class	50,000	50,000	50,000	50,000
5.) To increase funding in the Inmate Release Fund	280,000	280,000	280,000	280,000
6.) To increase Court Costs for the court appointed monitor at Georgia State Prison	220,000	220,000	220,000	220,000
7.) To increase the Revolving Fund for County Workcamp Construction for the Gwinnett County facility	75,000	75,000	-0-	-0-
8.) For "C" Unit, Rivers Bldg. Planning, and Medical Certification Contract	-	-	172,000	(See Item 13.)
9.) For workcamp renovation at Jefferson Co. and Jackson Co.	-	-	42,500	42,500
10.) Language authorizing extra \$100/mo. for high-risk duty	-	-	Yes	Yes
11.) To increase budgeted position count by 72	-	-	Yes	Yes
	<u>\$ 6,641,702</u>	<u>\$ 6,641,702</u>	<u>\$ 6,781,202</u>	<u>\$ 6,609,202</u>
12.) Increased Med. Payments to Central State Hospital (Gov. Amended Rec.)	134,400	134,400	134,400	134,400
	<u>\$ 6,776,102</u>	<u>\$ 6,776,102</u>	<u>\$ 6,915,602</u>	<u>\$ 6,743,602</u>
13.) For "C" Unit, Rivers Bldg. planning, Medical Certification contract, and funding for \$100/mo. increase for high-risk duty	-	-	(See Items 8 & 10)	303,000
14.) To utilize existing excess A.L.R. funds	-	-	-	(100,000)
				<u>\$ 6,946,602</u>

AGENCY

GOVERNOR'S
RECOMMENDATION

HOUSE
VERSION

SENATE
VERSION

CONFERENCE
COMMITTEE
VERSION

DEPARTMENT OF OFFENDER REHABILITATION

Budget Unit "B" - State Board of Pardons and Paroles

- 1.) To increase budgeted common object classes due to larger caseloads (includes 52 new positions)
- 2.) To increase the County Jail Subsidy

\$ 485,000
15,000
\$ 500,000

\$ 400,000
15,000
\$ 415,000

\$ 547,000
15,000
\$ 562,000

\$ 510,000
15,000
\$ 525,000

DEPARTMENT OF OFFENDER REHABILITATION

Budget Unit "D" - Probation Division

- 1.) To increase budgeted common object classes
- 2.) To increase budgeted common object classes for the new Griffin Diversion Center and expand the capacity of 5 existing centers (includes 19 positions)(Total Funds: \$345,754)

\$ 116,131

310,754
\$ 426,885

\$ 116,131

310,754
\$ 426,885

\$ 116,131

310,754
\$ 426,885

\$ 116,131

310,754
\$ 426,885

DEPARTMENT OF PUBLIC SAFETY

- 1.) To increase budgeted common object classes
- 2.) To reinstate funds and position count for two abolished positions
- 3.) For eight data transcribers and computer connection with DUI legislation

\$ 194,688
\$ 194,688

\$ 194,688
\$ 194,688

\$ 194,688
\$ 194,688

\$ 194,688
\$ 194,688

14,251
68,640
\$ 277,579

AGENCY

REGENTS, UNIVERSITY SYSTEM OF GEORGIA

- 1.) To increase Grants to Junior Colleges(based on enrollment growth)
- 2.) To increase operating expense funding in Resident Instruction
- 3.) For Teacher's Retirement insufficiency(Gov. Amended Rec.)
- 4.) Language authorizing transfers to TRS object without prior approval
- 5.) Additional funding for Teachers Retirement insufficiency(Gov. Amended Rec.)

GOVERNOR'S RECOMMENDATION

HOUSE VERSION

SENATE VERSION

REFERENCE COMMITTEE VERSION

\$ 502,040	\$ 502,040	\$ 502,040	\$ 502,040
-	500,000	500,000	500,000
\$ 502,040	\$ 1,002,040	\$ 1,002,040	\$ 1,002,040
129,096	129,096	129,096	129,096
\$ 631,136	\$ 1,131,136	\$ 1,131,136	\$ 1,131,136
-	-	-	Yes
-	-	-	285,000
-	-	-	\$ 1,416,136

DEPARTMENT OF REVENUE

- 1.) To increase budgeted common object classes
- 2.) To provide for an increase in the employer's contribution for county tax official's retirement

\$ 167,654	\$ 167,654	\$ 167,654	\$ 167,654
161,000	161,000	161,000	161,000
\$ 328,654	\$ 328,654	\$ 328,654	\$ 328,654

OFFICE OF SECRETARY OF STATE

- 1.) To increase budgeted common object classes
- 2.) To increase election expenses due to unanticipated extension of congressional races
- 3.) To purchase approximately 1,000 Georgia flags
- 4.) For special election expenses(Gov. Amended Rec.)

\$ 96,388	\$ 96,388	\$ 96,388	\$ 96,388
100,000	100,000	100,000	100,000
-	-	10,000	10,000
\$ 196,388	\$ 196,388	\$ 206,388	\$ 206,388
100,000	100,000	100,000	100,000
\$ 296,388	\$ 296,388	\$ 306,388	\$ 306,388

<u>AGENCY</u>	<u>GOVERNOR'S RECOMMENDATION</u>	<u>HOUSE VERSION</u>	<u>SENATE VERSION</u>	<u>CONFERENCE COMMITTEE VERSION</u>
<u>GEORGIA STUDENT FINANCE COMMISSION</u>				
1.) To provide for an increase in Law Enforcement Personnel Dependent's Grants	\$ 3,000 \$ 3,000	\$ 3,000 \$ 3,000	\$ 3,000 \$ 3,000	\$ 3,000 \$ 3,000
<u>STATE SOIL AND WATER CONSERVATION COMMITTEE</u>				
1.) To increase budgeted common object classes	\$ 4,000 \$ 4,000	\$ 4,000 \$ 4,000	\$ 4,000 \$ 4,000	\$ 4,000 \$ 4,000
<u>DEPARTMENT OF TRANSPORTATION</u>				
1.) Language recapping ACI repayment for S.F.Y. 1983	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ Yes \$ Yes
<u>STATE BOARD OF WORKERS' COMPENSATION</u>				
1.) To increase common object classes	\$ 25,550 1,415	\$ 26,965 -0-	\$ 26,965 -0-	\$ 26,965 -0-
2.) To pay moving expenses for the new chairman				
3.) To enable Board's computer system to tie in with the State's system	20,000 \$ 46,965	20,000 \$ 46,965	20,000 \$ 46,965	20,000 \$ 46,965
<u>HEALTH INSURANCE RATE ADJUSTMENT</u>				
1.) To provide for an increase in employer's contribution for health insurance to be effective as of April 1, 1983 (House position: June 16, 1983)	\$ 2,000,000 \$ 2,000,000	\$ 333,000 \$ 333,000	\$ 333,000 \$ 333,000	\$ 333,000 \$ 333,000
<u>G-0 BOND DEBT SERVICE</u>				
1.) To provide debt-service for bonds for:				
a.) Asbestos removal at 3 dorms at U. of Ga.* (\$1,500,000)				
b.) AVT construction at Valdosta and Columbus (\$8,440,000)				
c.) GA. Ports Authority construction at Brunswick(14,200,000)	\$ - \$ -	\$ 6,270,368 \$ 6,270,368	\$ 6,270,368 \$ 6,270,368	* \$ 6,270,368 * \$ 6,270,368

* Conference Committee version removes stipulation for U. of Ga.