

INDEX TO SCHEDULE OF CHANGES TO FY 1972 BUDGET
1971 SESSION

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SCHEDULE OF CHANGES TO H.B. NO. 91

FY 7 + Budget

SECTION	DEPARTMENT	GOVERNOR'S RECOMMENDATION	NET CHANGES			REVISED APPROPRIATION
			HOUSE	SENATE	CONFERENCE COMMITTEE	
1	Legislative Branch (p. 10) (Agency request: \$5,490,000)	\$	\$	\$	\$	\$
	- Reduction of operations		(150,000)			
	- Additional reduction of operations			(250,000)		
	- Reduction of funding for election blanks and other election exp.			(200,000)		4,890,000
2	Audits, Department of - Operations (p. 11) (Agency request: \$1,036,077)					
	- Provide funding for Performance Auditors			250,000	(100,000)	1,186,077
7-A	Education - Operations (p. 23)	400,278,985				
	- Equipment for new Area Voc.-Technical Schools		358,156			
	- Area Voc.-Tech. School construction (\$1,897,560 Fed. funds)			200,000		
	- To staff enlarged facilities of Area Voc.-Tech. Schools at Albany, Athens, and Thomasville			320,000		
	- To air-condition the gymnasium-auditorium at the South Ga. Area Voc.-Tech. School		75,000			
	- To provide ten new Area High School Supervisors		91,080			
	- To provide \$75 per annum salary increase for school bus drivers		303,022			
	- Reduction of research and experimentation funds		(500,000)			
	- One new position and related expenses at North Ga. Technical and Vocational School		10,328			
	- Reduction of Mid-term Adjustment (Section 48)		(500,000)			
	- Additional reduction of Mid-term Adjustment			(590,500)		
	- Grant to Fernbank Science Center			100,000		
	- To provide for 675 new Special Education Teachers (Section 20)		4,107,504			
	- Tuition grants for exceptional children			80,000		
	- Error corrections (Section 12 Teachers Salaries, Travel and Teachers Retirement [Federal Funds])		719,786			
	- To fund Psycho-Education Center at Brunswick (\$118,000), Special Education Research (\$75,000) and Education of Deaf, Mute and Blind Children (\$150,000)		343,000			
	- To reduce funding of Special Education Research (\$75,000) and Education of Deaf, Mute, and Blind Children (\$150,000)			(225,000)		
	- High School Program - 37 Voc. Teachers and 42 Trade and Industry Teachers				150,000	
	- High School Program - Industrial arts equipment				100,000	
	- Summer School Library Supervisory Program				50,811	

SCHEDULE OF CHANGES TO H.B. NO. 91

SECTION	DEPARTMENT	GOVERNOR'S RECOMMENDATION	NET CHANGES			REVISED APPROPRIATION
			HOUSE	SENATE	CONFERENCE COMMITTEE	
		\$	\$	\$	\$	\$
	- Capital Outlay funds for Retardate Workshop		500,000			
	- Reduction of Capital Outlay funds for Retardate Workshop			(265,000)	265,000	
	- Reduction of Operating Expenses		(278,000)			
	- Increase M&O from \$1,250 to \$1,350 per teacher			4,100,000	(4,100,000)	
	- Capital Outlay funds for LaGrange Area Sheltered Workshop			40,000		
	- Funding of HB 140			3,392,669		
	- Local grants for Supplemental Instructors and Aides				3,200,000	412,526,841
7-B	Education - Construction (p. 23)	25,604,451				
	- To provide new Authority Lease Rental funds for approximately \$24,000,000 in school construction funds		2,000,000			
	- Reduction of Grants to School Systems for Capital Outlay purposes (provides new grants of \$516,690)		(483,310)			
	- For repairs at Willacoochee School (Atkinson County)				100,000	27,221,141
8-A	State Board of Regents - Operations (p. 91)	163,818,006				
	- Provide only 2.5% additional funding for non-academic salary increases		(1,098,503)			
	- To eliminate all operating funds for the Agrirama		(220,000)			
	- To provide operating funds for the Agrirama			220,000	(220,000)	
	- Reduction of Operating Expenses		(385,000)			
	- Replace agency funds eliminated in HB 92			741,000		
	- Tuition grants for 15 medical students at Emory Univ.				97,500	162,953,003
8-B	State Board of Regents - Construction (p. 91)	17,338,790				
	- To provide new Authority Lease Rental funds for approximately \$24,000,000 in construction funds		2,000,000			
	- To eliminate all Capital Outlay funds for the Agrirama		(140,000)			
	- To provide Capital Outlay funds for Agrirama			140,000	(140,000)	19,198,790
9	Educational Improvement Council (p. 140)	140,000				
	- Reduction of Operating Expenses		(3,600)			136,400
10	Higher Education Assistance Committee (p. 142)	946,219				
	- Reduction of Operating Expenses		(11,000)			
	- To increase Personal Services			6,500		941,719

SCHEDULE OF CHANGES TO H.B. NO. 91

SECTION	DEPARTMENT	GOVERNOR'S RECOMMENDATION	NET CHANGES			REVISED APPROPRIATION
			HOUSE	SENATE	CONFERENCE COMMITTEE	
		\$	\$	\$	\$	\$
11	State Scholarship Commission (p. 148)	1,220,692				
	- Provide no funds to initiate stipends for training recruitment personnel		(15,000)			
	- Reduction of Operating Expenses		(8,100)			
	- To increase Personal Services			1,600		1,199,592
12	Medical Education Board (p. 153)	273,750				
	- Reduction of Operating Expenses		(1,100)			272,650
13	Georgia Commission on the Arts (p. 155)	109,192				
	- Reduction of Operating Expenses		(1,900)			107,292
14	Georgia Historical Commission (p. 159)	565,000				
	- Provide no funds for Bicentennial Celebration		(30,000)			
	- Replacement of funds for Bicentennial Celebration			30,000	(30,000)	
	- Reduction of Operating Expenses		(2,700)		2,700	535,000
15	Teachers Retirement System (p. 163)	-0-				
	- To provide a cost of living adjustment for teachers who retired prior to the effective date of the current cost of living plan					1,500,000
17-A	Department of Public Health - Medical Care Adm. (p. 169)	53,606,400				
	- Reduction of Benefit Payments (Medicaid)		(6,000,000)			
	- Partial restoration of Benefit Payments (Medicaid)			3,000,000		
	- Reduction of the State portion of the Voluntary Sterilization Program		(454,950)			
	- Provide State funds for new Family Planning Program		250,000			
	- Reduction of four positions		(12,000)			
	- Reduction of Operating Expenses		(36,000)			
	- Adjustment of Operating Expenses				(9,815)	50,343,635
17-B	Department of Public Health - Health Surveillance and Disease Control (p. 173)	7,170,400				
	- Reduction of Operating Expenses		(32,000)			
	- Adjustment of Operating Expenses				(36,505)	7,101,895

SCHEDULE OF CHANGES TO H.B. NO. 91

SECTION	DEPARTMENT	GOVERNOR'S RECOMMENDATION	NET CHANGES			REVISED APPROPRIATION
			HOUSE	SENATE	CONFERENCE COMMITTEE	
		\$	\$	\$	\$	\$
17-C	Department of Public Health - Community Health Services and Facilities (p. 178)	9,891,700				
	- Increase Mental Retardation Grants (Day Care Centers)			200,000		
	- Increase Mental Health Grants			800,000		10,891,700
17-D	Department of Public Health - Environmental Health (p. 182)	11,522,800				
	- Reduction of Operating Expenses		(7,100)			
	- Adjustment of Operating Expenses				(22,455)	11,493,245
17-E	Department of Public Health - Mental Health (p. 186)	85,980,300				
	- Increase for renovation of admission wards at Central State Hospital		250,000			
	- Reduction of turnover factor - Central State Hospital			660,000	(660,000)	
	- Remove recommended funding for 116 improved quality positions at Gracewood		(498,000)			
	- Provide funding for 58 new positions at Gracewood			498,000	(249,000)	
	- Maintain Adult Foster Care Program at Current level		(119,100)			
	- Reduction of Operating Expenses		(428,300)			
	- Behavior Modification Program at C.S.H.				342,000	
	- Female Alcohol and Drug Treatment Unit at C.S.H.				150,000	
	- Increase for Alcohol Treatment Program at Ga. Mental Health Inst.				100,000	
	- Adjustment of Operating Expenses				(6,160)	86,019,740
17-F	Department of Public Health - General Administration (p. 200)	4,033,800				
	- To provide no funds for eight new positions		(82,000)			
	- Reduction of Operating Expenses		(95,000)			
	- Adjustment of Operating Expenses				74,935	3,931,735
17-G	Department of Public Health - Psycho-Education Centers	-0-				
	- To fund Psycho-Educ. Centers at Athens, Brunswick, Savannah, and DeKalb County			122,000	(122,000)	-0-
18	Department of Labor - Commissioner's Office and Inspection Division (p. 203)	431,300				
	- Reduction of Operating Expenses		(10,500)			420,800

SCHEDULE OF CHANGES TO H.B. NO. 91

SECTION	DEPARTMENT	GOVERNOR'S RECOMMENDATION	NET CHANGES			REVISED APPROPRIATION
			HOUSE	SENATE	CONFERENCE COMMITTEE	
		\$	\$	\$	\$	\$
19-A	Highway Department (p. 206)	131,943,454				
	- 1¢ Motor Fuel Tax to be used for highway and road purposes				25,000,000	156,943,454
20	Public Service Commission (p. 214)	813,343				
	- Upgrade salaries of Auditors and Technical positions to enhance recruitment		75,000			
	- Reduction of Operating Expenses		(5,700)			882,643
21	Commission on Aging (p. 219)	66,539				
	- Reduction of Operating Expenses		(2,700)			
	- Restoration of Operating Expenses and one new position			23,721	(21,021)	66,539
22	Department of Family and Children Services (p. 223)	78,151,639				
	- Construction of Regional Youth Development Center in Whitfield County		415,500			
	- Increase grants to county-owned detention centers		400,000			
	- To implement HB 1194		13,000,000			
	- To begin special projects for community-based juvenile services		250,000			
	- Reduction of Grants to Counties for Admin. to provide continuation of existing levels of service, with roll growth as projected by the Department		(3,906,710)			
	- To provide \$3 per month per individual increase in adult categories, and \$1 per month per individual increase in AFDC category		(2,320,091)			
	- Reduction of Operating Expenses		(143,800)			
	- Reimburse Fulton County for employer share of retirement and FICA contributions for Welfare workers				300,000	86,146,538
23	Workmen's Compensation, State Board of (p. 249)	762,044				
	- To provide adequate funding for salary increases		11,000			
	- Reduction of Operating Expenses		(2,200)			770,844
24	Department of Veterans Service - Veterans Service Board (p. 252)	3,333,112				
	- Increases for six additional positions, repairs and maintenance and adjustment of overstatement of anticipated Federal funds		75,746			
	- Capital Outlay for construction of offices for field personnel at the Ga. War Veterans Nursing Home			45,156		3,454,014

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SECTION	DEPARTMENT	GOVERNOR'S RECOMMENDATION	NET CHANGES			REVISED APPROPRIATION
			HOUSE	SENATE	CONFERENCE COMMITTEE	
		\$	\$	\$	\$	\$
26	Industry and Trade, Department of (p. 266)	4,840,027				
	- Reduction of Operating Expenses		(78,000)			
	- For planning and development of a World Trade Convention Center			75,000	100,000	
	- To increase advertising expenditure			262,433		5,199,460
28	Agriculture, Department of (p. 274)	11,935,130				
	- Reduction of Operating Expenses		(22,000)			11,913,130
29	Department of Mines, Mining and Geology (p. 284)	605,100				
	- Reduction of Operating Expenses		(6,000)			599,100
30	Ocean Science Center of the Atlantic (p. 291)	775,000				
	- Reduction of Operating Expenses		(5,800)			769,200
31	Altamaha River Basin Dev. Commission (p. 294)	45,000				
	- Reduction of Operating Expenses		(1,200)			43,800
33	Public Safety, Department of (p. 298)	17,021,018				
	- Provide for continuation of improved drug-control program added in F. 1971 Supplemental Appropriations		270,490			
	- Reduction of Operating Expenses		(69,000)			
	- Equip patrol station at Statesboro				30,000	17,252,508
35	Probation, State Board of (p. 313)	2,197,400				
	- Reduction of Operating Expenses		(32,500)			
	- Secretarial help in Ware County				3,500	2,168,400
36	Pardons and Paroles, State Board of (p. 316)	1,404,500				
	- Reduction of Operating Expenses		(44,000)			1,360,500
37	Corrections, State Board of (p. 318)	18,821,693				
	- Provide no funds to initiate farming operation study		(25,000)			
	- Reduction of Operating Expenses		(294,000)			18,502,693
38	Coordinator of Highway Safety (p. 326)	106,350				
	- Reduction of Operating Expenses		(2,900)			103,450

SCHEDULE OF CHANGES TO H.B. NO. 91

SECTION	DEPARTMENT	GOVERNOR'S RECOMMENDATION	NET CHANGES			REVISED APPROPRIATION
			HOUSE	SENATE	CONFERENCE COMMITTEE	
39	Defense, Department of (p. 329)	\$ 1,188,908	\$	\$	\$	\$
	- Reduce funding of Office of Emergency Planning		(45,933)			
	- Reduce salary of Department Director		(5,200)			
	- To pave the enclosed vehicle storage area at the Cedartown National Guard Armory		3,000			
	- Reduction of Operating Expenses		(6,000)			1,134,775
40	Comptroller General (p. 334)	1,820,100				
	- To reduce turnover factor		36,000			
	- Reduction of Operating Expenses		(18,500)			1,837,600
41	Banking, Department of (p. 344)	903,103				
	- Reduction of Operating Expenses		(12,300)			890,803
42	Literature Commission (p. 349)	20,000				
	- Reduction of Operating Expenses		(1,600)			18,400
43	Game and Fish Commission (p. 351)	4,562,600				
	- Construction of a public fishing lake in Chattooga County		150,000			
	- Reduction of Operating Expenses		(138,000)			
	- Partial restoration of Operating Expense reduction		42,570			
	- To use partially increased revenues from 1971 fee increases: Operations (\$1,022,702); Capital Outlay (\$443,000)			1,465,702		6,082,872
43-A	Groveland Lake Development Commission (p. 364)	-0-				
	- To fund the Commission		100,000			100,000
44	Recreation Commission (p. 361)	124,385				
	- Reduction of Operating Expenses		(3,000)			121,385
46	Jekyll Island Committee (p. 368)	200,000				
	- To fund projects recommended as A.L.R.'s in "A" budget		300,000			
	- Reduction of proposed Capital Outlay			(300,000)		200,000

SCHEDULE OF CHANGES TO H.B. NO. 91

SECTION	DEPARTMENT	GOVERNOR'S RECOMMENDATION	NET CHANGES			REVISED APPROPRIATION
			HOUSE	SENATE	CONFERENCE COMMITTEE	
47	North Georgia Mountains Commission (p. 370)	\$ 418,700	\$	\$	\$	\$
	- Reduction of Operating Expenses		(8,900)			
	- Operating Expense increase in conjunction with EDA project			39,000		
	- Capital Outlay for expanding and remodeling office facilities			8,000		456,800
48	Lake Lanier Islands Development Commission (p. 372)	1,278,500				
	- Reduction of three new positions and Capital Outlay funds		(209,420)			
	- Reduction of Operating Expenses		(8,500)			1,060,580
49	Parks, Department of (p. 375)	5,556,897				
	- To revise method of funding construction projects at Jekyll Island		(200,000)			
	- Authority Lease Rentals to finance new projects at Jekyll Island			200,000		
	- Reduction of Operating Expenses		(135,000)			
	- Partial restoration of Operating Expense reduction		93,945			
	- Matching funds for land acquisition at Tired Creek Park			200,000	(100,000)	
	- Capital Outlay at Coffee County State Park			96,000		
	- Repairs and renovations at various State parks				75,000	5,786,842
50	Soil and Water Conservation Committee (p. 385)	511,200				
	- Reduction of Operating Expense		(4,500)			506,700
51	Forest Research Council (p. 387)	460,000				
	- Reduction of Operating Expense		(4,800)			
	- Grant to Herty Foundation for wood use research				65,000	520,200
52	Forestry Commission (p. 390)	7,266,100				
	- Reduction of Operating Expense		(141,000)			
	- Personal Services - Provide no funding for new positions		(9,729)			
	- Capital Outlay - To provide no funding		(60,000)			7,055,371
54	Department of Mines, Mining and Geology - Surface Mined Land Use Board (p. 397)	176,000				
	- Reduction of Operating Expense		(4,800)			
	- Personal Services - to provide no additional positions		(21,929)			
	- To reinstate one new position			21,929	(10,929)	160,271
55	State Treasury (p.400)	169,300				
	- Reduction of Operating Expense		(1,100)			168,200

SCHEDULE OF CHANGES TO H.B. NO. 91

SECTION	DEPARTMENT	GOVERNOR'S RECOMMENDATION	NET CHANGES			REVISED APPROPRIATION
			HOUSE	SENATE	CONFERENCE COMMITTEE	
56	Budget Bureau (p. 402) - To fund seven positions authorized in HB 92 (FY 1971 Supplemental Appropriations)	\$ 433,190	\$	\$	\$ 146,000	\$ 579,190
58	Employees Retirement System (p. 416) - To increase retirement benefits to retired State employees as provided by Act passed at regular 1971 session	-0-	715,000			715,000
61	Secretary of State (p. 428) - Reduction of Operating Expense - To provide funding for only one of the two new positions recommended - Provide for continuation of Real Property Inventory Unit funded in Supplemental Appropriations for F. 1971	4,715,422	(18,000) (10,932) 37,000			4,723,490
62	State Library (p. 439) - Reduction of Operating Expenses	141,362	(1,200)			140,162
64	Supervisor of Purchases (p. 443) - Reduction of Operating Expense - Twelve new positions and related expenses	999,204	(4,700)		150,000	1,144,504
67	Air Transportation (p. 450) - To add one mechanic position - Reduction in Operating Expenses	317,256	8,500 (11,000)			314,765
69	Governor's Emergency Fund - Funds to be used for repairs at Willacoochee School in Atkinson County	2,000,000		100,000	(100,000)	2,000,000
70	Law Department (p.460) - Reduction of Operating Expenses	1,163,648	(3,400)			1,160,248
71	Bureau of State Planning and Community Affairs (p. 463) - Reduction of Operating Expenses - To provide continuation funding of maximum of \$50,000 each for 19 APDC's - To increase grants to APDC's - Partial restoration of Operating Expense reduction	2,153,085	(36,000) (330,969)	250,071 30,000	34,929 (18,000)	2,083,116

71 Supplement

SCHEDULE OF CHANGES TO FISCAL YEAR 1971 APPROPRIATIONS

3-3-71

SECTION	DEPARTMENT	FISCAL 1971 APPROPRIATION	GOVERNOR'S RECOMMENDED CHANGES	NET CHANGES*		REVISED FISCAL 1971 APPROPRIATION
				HOUSE	SENATE	
ARTICLE I (relates to reductions in F.Y. 1971 appropriation, object class changes, language changes and recognition of Governor's revised F. 1971 revenue estimate...now \$1,019,600.00)						
1	Department of Public Safety - lapse anticipated by department	\$ 15,808,575	\$ -0-	\$ (150,000)	\$	\$ 15,658,575
2	Department of Revenue - Operations - lapse anticipated by department	14,530,328	-0-	(250,000)		14,280,328
3	Parks Department - Operations - anticipated excess park receipts	2,199,855	-0-	(50,000)		2,149,855
4	Corrections Department - Operations - lapse anticipated by department	15,519,030	-0-	(200,000)		15,319,030
5	Corrections Department - Capital Outlay - A.L.R. - language change (remove language detrimental to sale of bonds)					
6	Department of Education - Operations - MFPE grant lapse anticipated by department	400,660,810	-0-	(1,950,000)		398,710,810
7	Board of Regents - excess funding of Teachers Retirement contribution - to eliminate reserve for failure of Federal funds and create in Ga. Education Authority (Univ.) a \$1,000,000 revolving construction fund.	158,630,600	-0-	(500,000)		
					(1,728,106)	155,402,494
8	Family and Children Services - Grants to Counties for Administration and Services - excess funding	10,526,255	-0-	(900,000)		9,626,255
9	Family and Children Services - Youth Institutions - eliminate funds for construction that will not be contracted this fiscal year	9,458,900	-0-	(2,400,000)		7,058,900
10	Health Department - Authority Lease Rentals - excess funding for current year obligations	5,884,000	-0-	(200,000)		5,684,000

* No Conference Committee changes

SCHEDULE OF CHANGES TO FISCAL YEAR 1971 APPROPRIATIONS

SECTION	DEPARTMENT	FISCAL 1971 APPROPRIATION	GOVERNOR'S RECOMMENDED CHANGES	NET CHANGES *		REVISED FISCAL 1971 APPROPRIATION
				HOUSE	SENATE	
11	Health Department - Central State Hospital - lapse anticipated by department	\$ 34,875,551	\$ -0-	\$ (140,000)	\$	\$ 34,735,551
12	Health Department - Georgia Mental Health Institute - lapse anticipated by department	6,304,200	-0-	(170,000)		6,134,200
13	Health Department - Georgia Regional Hospital at Atlanta - lapse anticipated by department	5,557,900	-0-	(340,000)		5,217,900
14	Health Department - Georgia Regional Hospital at Augusta - lapse anticipated by department	4,041,300	-0-	(220,000)		3,821,300
15	Health Department - Georgia Regional Hospital at Savannah - lapse anticipated by department	3,160,000	-0-	(500,000)		2,660,000
16	Health Department - Regular Operations - lapse anticipated by department	19,728,578	-0-	(850,000)		18,878,578
17	Health Department - Southwestern State Hospital - lapse anticipated by department	5,664,000	-0-	(80,000)		5,584,000
18	Health Department - Tuberculosis Control Program - lapse anticipated by department	3,881,700	-0-	(140,000)		3,741,700
19	Department of Defense - object class transfer (to move \$4,141 from Operating Expenses to Capital Outlay, to complete Armory at Winder, Georgia, in accordance with departmental request)					
19-A	State Treasury - increased funds for the purchase of new office machines and equipment - reduction due to the elimination of salary and related fringe benefits of State Treasurer Emeritus	165,500	-0-	3,300	(3,300)	165,500

* No Conference Committee changes

SCHEDULE OF CHANGES TO FISCAL YEAR 1971 APPROPRIATIONS

SECTION	DEPARTMENT	FISCAL 1971 APPROPRIATION	GOVERNOR RECOMMENDATION CHANGES	NET CHANGES *		REVISED FISCAL 1971 APPROPRIATION
				HOUSE	SENATE	
<u>ARTICLE II</u> (relates to additional appropriations for fiscal year 1971, and language changes)						
21-A	Superior Courts - Operations - increase for: one new Court Reporter in the Fulton County circuit; increase average contingent expense allowance for Court Reporters from \$1,200 to \$1,230; and provide \$133,500 to cover cost of Uniform Reciprocal Enforcement of Support Act fees and insolvent defendant's fees	\$ 2,271,800	\$	\$	\$	\$
						2,411,059
21-B	Superior Courts - Office of District Attorneys - increase to finance State cost of salaries and health insurance for 28 Assistant District Attorneys authorized by H.B. No. 1359 of the 1970 General Assembly - excess funding of Assistant District Attorneys	976,800				
						1,216,800
22-A	Bureau of State Planning and Community Affairs - Oper. - provide funds for Georgia's share of operating a Washington office for the Coastal Plains States Representative - excess funding of office (language change limiting salary of State Representative to \$30,000 per year)	674,908				
						684,908
22-B	Bureau of State Planning and Community Affairs - Grants to Area Planning and Development Commissions - additional funds to match local funds raised above the original projections	892,816				
						906,379
23	Department of Labor - Employment Security Agency - object class transfer (enable the department to employ 13 additional employees to meet Federal staffing requirements for the Work Incentive Program)					

* No Conference Committee changes

SCHEDULE OF CHANGES TO FISCAL YEAR 1971 APPROPRIATIONS

SECTION	DEPARTMENT	FISCAL 1971 APPROPRIATION	GOVERNOR'S RECOMMENDED CHANGES	NET CHANGES *		REVISED FISCAL 1971 APPROPRIATION
				HOUSE	SENATE	
24	Department of Revenue - Motor Vehicle Tag Purchases - increase for purchase of 413,000 additional tags and increased unit cost of \$.057	\$ 1,409,100	\$ 359,152	\$	\$	\$ 1,768,252
25	Game and Fish Commission - provide for funding of the Coastal Marshlands Protection Agency which was created by the 1970 General Assembly - reduction of \$11,480 with language authorizing the Commission to utilize existing appropriations to fund activities relative to the above agency	4,120,500	11,480	(11,480)		4,120,500
26	Department of Parks - Operations - acquisition of Panola Mountain and Tanner's Beach and authority to begin early operations of Tanner's Beach (April 1, 1971). Funds for these purposes are reserved in the agency's F.Y. 1971 budget subject to approval of the General Assembly - additional funds to replace doubtful Federal grant to acquire Tanner's Beach with language providing for lapse of this addition in the event and to the extent that Federal funds become available	2,199,855	-0-	80,000		2,279,855
27	Department of Public Health - Medical Assistance Program - additional funds to meet increased Medicaid cost	24,314,345	9,126,400			33,440,745
28	Department of Education - Operations - to provide an in-service grant of \$150 for Drug Abuse education for one teacher in each of the 508 secondary schools in the State	400,660,811	76,200			400,737,011
29	State Board of Regents - Operations - additional funds for: increased rate of payment to Dekalb Junior College from \$300 to \$400 per EFT student (\$380,000); physical plant renovations (\$1,227,700); operational funds for the Skidaway Institute of Oceanography (\$146,000)	158,630,600	1,753,700			

* No Conference Committee changes

SCHEDULE CHANGES TO FISCAL YEAR 1971 APPROPRIATIONS

SECTION	DEPARTMENT	FISCAL 1971 APPROPRIATION	GOVERNOR'S RECOMMENDED CHANGES	NET CHANGES			REVISED FISCAL 1971 APPROPRIATION
				HOUSE	SENATE	CONFERENCE COMMITTEE	
	(Regents - Oper. continued)						
	- reduction of Capital Outlay funds recommended for new projects	\$	\$	\$ (250,000)	\$	\$	\$
	- additional reduction of Capital Outlay funds recommended for new projects				(250,000)		
30	-partial restoration of Capital Outlay funds					250,000	160,134,30
	Governor's Emergency Fund	2,000,000					
	- to replenish funds transferred to the Department of Defense on July 1, 1970		209,047				
	- additional funds for subsequent transfer to enable an existing school to meet requirements of State Fire Marshall			14,953			
	- additional restoration of funds to bring total amount of funds available to Carter administration to \$860,116 for F.Y. 1971				250,000		
31	- provide funds for Budget Bureau					(69,280)	2,404,720
	Department of Agriculture - Operations	9,137,288	-0-				
	- for scale and sampling machine in Sumter County, Georgia **			15,000			9,152,288
32	Department of Public Safety	769,320	-0-				
	- to expand Drug Control Program by the addition of 15 undercover agents, 6 laboratory scientists, and related operating expenses **			122,000			891,320
33	Secretary of State - Combined Divisions	990,734	-0-				
	- addition of five positions and related operating expenses to implement statutory requirements relating to acquisition and disposition of Real Property			15,000			
	- elimination of two of the five additional positions and related operating expenses				(7,500)		998,234
34	State Board of Education - Authority Lease Rentals	24,471,999	-0-				
	- additional funds to pay existing obligations			633,161			25,105,160

** Minor language changes

SCHEDULE OF CHANGES TO FISCAL YEAR 1971 APPROPRIATIONS

<u>SECTION</u>	<u>DEPARTMENT</u>	<u>FISCAL 1971 APPROPRIATION</u>	<u>GOVERNOR'S RECOMMENDED CHANGES</u>	<u>NET CHANGES</u>			<u>REVISED FISCAL 1971 APPROPRIATIONS</u>
				<u>HOUSE</u>	<u>SENATE</u>	<u>CONFERENCE COMMITTEE</u>	
		\$	\$	\$	\$	\$	\$
34A	State Budget Bureau - seven new Management Analysts and operating expenses	341,500	-0-	-0-	-0-	69,280	410,780
	Net Increase (Decrease)		\$ 12,009,171	(\$ 8,488,436)	(\$ 1,738,906)	\$ 250,000	\$ 2,031,829

SCHEMULE OF APPROPRIATION AMOUNT NET CHANGES

~~517-2450~~

<u>Section</u>	<u>Department</u>	<u>Governor's Recommendation</u>	<u>Net Changes:</u>		<u>Revised Appropriation</u>
			<u>House</u>	<u>Senate</u>	
2	Dept. of Air Trans.	193,919			
	- reduced to reflect increased agency funds		(20,000)		
	- increased to fund hangar purchase			80,000	253,919
	Comptroller General	1,533,950			
	- reduced to require funding of new positions from existing appropriation		(7,500)		1,526,450
	Planning & Programming Bureau	522,721			
	- reduced to require funding of increased cost of App. Reg. Comm. from existing approp.		(2,300)		520,421
4	Industry & Trade	3,019,095			
	- advertising reduction for announcements on Monitor Radio			(100,000)	2,919,095
	Public Safety	13,357,700			
	- reduced to require funding of 25 troopers and 5 GBI agents from existing funds		(66,000)		13,291,700
	Public Service Comm.	713,131			
	- reduced by increase for special utility consultants			(25,000)	688,131
8	Parks Dept.	1,766,584			
	- funds for land acquisition at Providence Canyon			135,000	
	- capital outlay funds at High Falls State Park			2,500	1,828,192

<u>Section</u>	<u>Department</u>	<u>Governor's Recommendation</u>	<u>Net Changes:</u>		<u>Revised Appropriation</u>
			<u>House</u>	<u>Senate</u>	
	Forestry Commission	\$5,823,299			
	- reduced to require fund- ing of tree seed orchard from existing appropriation;		(16,666)		\$5,806,633
	Corrections	\$12,252,583			
	- reduced to require fund- ing of reduced agency funds from existing appropriation;		(46,000)		12,206,583
10	- increased existing A.L.R.'s		50,000		840,000
	Education	362,663,335			
	- Reduced to require fund- ing of new Area Voc.-Tech Schools from existing appropriation;		(500,000)		358,813,335
12	- Reduced to reflect excess direct grants to school systems for capital outlay;	26,301,000	(445,841)		
	- Increased for new A.L.R. to Georgia Educational Authority for school systems;		3,300,000	(2,300,000)	26,855,159
13	Family and Children Services	13,866,743			
	- Reduced to require fund- ing of roll growth from excess "Work Incentive" Funds;		(250,000)		13,616,743
14	- Grants to counties for Administration - reduced to reflect over-funding;	8,540,900	(750,000)		7,790,900
14A	- Other Institutions - Increase for working capital;	95,000	250,000		345,000

<u>Section</u>	<u>Department</u>	<u>Governor's Recommendation</u>	<u>Net Changes:</u>		<u>Revised Appropriation</u>
			<u>House</u>	<u>Senate</u>	
16E	Highway - Land Acquisition Blueridge Parkway;		1,500,000		1,500,000
<u>ARTICLE II</u>					
3	Supreme Court - Reduce salary increase from \$8,500 to \$6,000;		(18,675)		558,725
4	Court of Appeals - Reduce salary increase from \$8,500 to \$6,000;		(24,010)		728,990
7	Aging - Increase for (4) positions and related operating expenses;	\$57,655	17,901		75,556
7A	Air Transportation - reduction to increase efficiency - increase to permit continued operation;	275,685	(197,853)	57,064	134,896
9	Banking - increase to meet required workload (Sub-committee's recommendation);	672,700		163,400	836,100
11	Comptroller General - increase for reduced agency funds;	1,763,000	7,400		1,770,400
11A	Small agencies Computer Center - increase for new computer;			400,000	400,000.

<u>Section</u>	<u>Department</u>	<u>Governor's Recommendation</u>	<u>Net Changes:</u>		<u>Revised Appropriation</u>
			<u>House</u>	<u>Senate</u>	
13	Defense	1,206,054			
	- Elimination of Planning for new office building;		((44,176)	1,161,878
16B	Planning Bureau - APDC	884,300			
	- increased matching funds needed in Baldwin County's APDC;			8,516	829,816
23	Pharmacy Board	199,309			
	- increase for (4) new drug inspectors;		50,000		229,000
24	Public Safety	14,869,000			
	- eliminate 25 new troopers;		(206,000)		
	- improve quality of criminal files;		78,575		
	- uniformed division: \$400 raise and age 55 retirement;		1,017,000		15,758,575
26	Purchasing Department	1,568,700			
	- Reduction of Workman's Compensation Reserve;		(250,000)	(100,000)	1,218,700
28C	Revenue Department - County Loans	500,000			
	- reduce total loans from 790,000 to 400,000;		(390,000)		110,000
30A	Secretary of State - Archives and Records -	1,526,700			
	- increase to stay open on Sat.		50,000		1,576,700
30C	Sec'y of State, - Combined Div.	972,800			
	- increase for new positions			17,934	990,734
35A	Agriculture	8,918,800			
	- increase for Jesup Farmers Market;		100,000		

<u>Section</u>	<u>Department</u>	<u>Governor's Recommendation</u>	<u>Net Changes:</u>		<u>Revised Appropriation</u>
			<u>House</u>	<u>Senate</u>	
35A	Agriculture cont'd				
	- New Grain and feed in- spection station at Valdosta;		59,248.10		
	- new inspection programs		32,304		
	- Mastitis quality milk Program		18,936		
	- Increase Lives-stock indemnities (Bees)		8,000		9,137,288.10
35B	Agriculture - A.L.R.	875,000			
	- increase for Macon Farmers Market;			25,000	900,000
35C	Agri. - Fire Ant Eradication	1,500,000			
	- reduced			(500,000)	1,000,000
36A	Commissioner of Conservation	522,155			
	- reduction of State Assistance Fund Grants;		(455,988)	(44,012)	22,155
36F	Jekyll Island Committee	350,000			
	- restore level to agency request;		50,000		400,000
36Ia	Mines and Mining	686,700			
	- reduce topographic mapping			(40,000)	646,700
36Ka	Parks Department	2,224,855			
	- reduce for excessive printing costs;			(25,000)	2,199,855
36Kd	Parks Dept. Reclamation	500,000			
	- reduce to required amount;		(81,000)		419,000
36M	Stone Mountain Memorial Comm.	150,000			
	- reduction to phase-out state funding;			(75,000)	75,000
36N	Groveland Lake Development Comm.				
	- for surveying and planning;		122,200		122,200

<u>Section</u>	<u>Department</u>	<u>Governor's Recommendation</u>	<u>Net Changes:</u>		<u>Revised Appropriation</u>
			<u>House</u>	<u>Senate</u>	
	Ga. Commission for the Development of the Altamaha River Basin;			30,000	30,000
37B	Corrections - A.L.R.	1,290,000			
	- eliminate new prison for women;		(273,000)		
	- increase for authorized bond issues to defray increased interest costs;		50,000		
	- provide \$1,500,000 for women's prison ;			136,000	
	- eliminate \$2,500,000 Atlanta work-release Center;			(227,000)	
	- increase for \$1,000,000 construction at 8 work-release locations; (Community Centers)			91,000	1,067,000
39	Probation, State Board of	1,900,000	158,055		2,058,355
40A	Education	396,814,922			
	- increase Educational Service across County Lines;		500,000		
	- increase to convert \$400 on index salary schedule;		3,539,935.90		
	- increase M&O from \$1,150 to 1,220		2,408,853		
	- reduction to change pupil/tcher. ration to 25 to 1 in the first three grades;		(4,000,000)		
	- increase M&O from \$1,220 to 1,250			1,015,000	
	- increase for autistic children programs;			368,000	
	- increase Education services across county lines;			55,000	
					400,701,710.90

<u>Section</u>	<u>Department</u>	<u>Governor's Recommendation</u>	<u>Net Changes:</u>		<u>Revised Appropriation</u>
			<u>House</u>	<u>Senate</u>	
40B	Education- A.L.R.	28,119,840			
	- decrease from current				
	- A.L.R. payouts;		(5,002,000)		
	- continue 1970 authorized level funding;		800,000	(2,300,000)	
	- increase for new issues in 1971;		1,000,000	2,300,000	
	- reduction from excess in current direct grants;		(445,841)		24,471,999
42	Higher Education Asst. Comm.	935,040			
	- increase contract with Ga. Higher Ed. Asst. Corp.			100,000	1,035,040
46A	Regents	160,692,422			
	- reduce to correct 98.6% formula		(1,161,822)		
	- reduction to utilize old Hazard reserve;			(1,000,000)	
	- increase to begin "Agrirama" ;			500,000	
	- increase for \$5,500,000 in new constr.			500,000	159,130,600
47	State Scholarship Commission	1,019,000			
	- increase to provide additional scholarships;			100,000	1,119,000
49B	Welfare - Adult Benefits	18,442,326			
	- reduction to reflect Soc. Sec. benefit increases, maintaing \$5 min. increases;		(1,304,865)		17,137,461
49C	Welfare - AFDC Benefits	17,061,878			
	- increased to reflect revised estimate of roll growth;		804,865		17,866,743
49E	Welfare - County Grants for Administration;	11,526,255			
	- reduced to reflect over-funding;			(1,000,000)	10,526,255

<u>Section</u>	<u>Department</u>	<u>Governor's Recommendation</u>	<u>Net Changes:</u>		<u>Revised Appropriation</u>
			<u>House</u>	<u>Senate</u>	
50B	Health - Central State Hospital -	34,555,551			
	- increase for (4) firemen			20,000	
	- increase for decentralized admissions facilities;			300,000	34,875,551
50C	Health - Mental Health Institute	6,004,200			
	- increase for Drug Addiction program			100,000	
	- increase for research			100,000	
	- increase for alcoholic Services			100,000	6,304,200
50H	Health Grace Wood School	10,569,946			
	- added cottage renovation			258,455	
	- employ additional nurses on nightshift;			68,419	
50I	Health Medical Assistance				
	- reduction in anticipated re- quirements to increase of 20% in Benefits			(1,657,500)	
	- further reduction of benefits;			(200,000)	24,314,345
50J	Health - Medical Facilities Construction;	2,000,000			
	- reduction in state participation			(200,000)	1,800,000
50K	Health - regular Operations	17,873,678			
	- increase for day care centers for the mentally retarded;		67,500	57,500	
	- Grants to local Health Depts.			1,500,000	
	- increased operating expenses			100,000	
	- begin adult foster Home service			400,000	19,998,678
50N	Health Water Quality Control	412,056			
	- increase for 9 positions as requested		123,488	123,488	535,544

Section

Department

Governor's
Recommendation

Net Changes:
House Senate

Revised
Appropriation

52B

Grants to Counties
- increase to \$150,000 above
F. 69 level;

2,450,000

400,000

2,850,000

52C

Grants to Municipalities
- increase to \$750,000 below
F. 69 level;

3,450,000

500,000

3,950,000